

11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-11/12-0174
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	14,068
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	14,068
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	14,068
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	14,068

Status of Budgetary Resources

2002	All Programs	0	0	0	13,207
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	13,207
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	862
2500	Total budgetary resources		=====		=====
		0	0	0	14,068

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13,207
3040	Ob Bal: Outlays (gross)	0	0	0	-11,303
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,903
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,903

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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 14,068
4010	Disc: Outlays from new authority	0	0	0	11,303
4020	Disc: Total outlays, gross	0	===== 0	0	===== 11,303
4070	Disc: Budget authority, net	0	===== 0	0	===== 14,068
4080	Disc: Outlays, net	0	===== 0	0	===== 11,303
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 14,068
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 11,303

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,076	1,076	1,076	1,076
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,076	1,076	1,076	1,076
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,076	1,076	1,076	1,076

Status of Budgetary Resources

2002	Native Americans	-9,197	-9,197	-9,197	-9,197
2002	Native Americans	9,197	9,818	9,818	10,273
2004	Direct obligations incurred (total)	0	621	621	1,076
2201	Unob Bal: Apportioned: Avail in the current period	1,076	455	455	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,076	1,076	1,076	1,076

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,197	9,197	9,197	9,197
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,197	9,197	9,197	9,197
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	621	621	1,076
3040	Ob Bal: Outlays (gross)	-8,104	-8,973	-9,818	-9,818
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,093	844	0	455
3100	Obligated balance, end of year (net)	=====	=====	0	455
		1,093	844	0	455

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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,104	8,973	9,818	9,818
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,104	8,973	9,818	9,818
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,104	8,973	9,818	9,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,104	8,973	9,818	9,818

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 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-09/10-0174
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	183	183	183	183
	3020,Obligated balance, start of year (net)		=====		
		183	183	183	183
3040	Ob Bal: Outlays (gross)	-64	-64	-183	-183
3090	Ob Bal: EOY: Unpaid obligations (gross)	118	118	0	0
	3100,Obligated balance, end of year (net)		=====		
		118	118	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	64	64	183	183
	4020,Disc: Total outlays, gross		=====		
		64	64	183	183
	4080,Disc: Outlays, net		=====		
		64	64	183	183
	4190,Outlays, net (disc. and mand.)		=====		
		64	64	183	183

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Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-07/08-0174
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	27

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	27	27	27	27
2500	Total budgetary resources		=====		
		27	27	27	27

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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-06/07-0174
 FACTS II User: Watson Sandra / (303) 445-3499 / swatson@do.usbr.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3040	Ob Bal: Outlays (gross)	0	0	-27	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	27	0	0
3100	Obligated balance, end of year (net)		=====		
		27	27	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	27	27
4020	Disc: Total outlays, gross		=====		
		0	0	27	27
4080	Disc: Outlays, net		=====		
		0	0	27	27
4190	Outlays, net (disc. and mand.)		=====		
		0	0	27	27

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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,608	2,608	2,608	2,608
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	53	53
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,608	2,608	2,661	2,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,608	2,608	2,661	2,661

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,608
2403	Unob Bal: Unapportioned: Other	2,608	2,608	2,661	53
2500	Total budgetary resources	=====	=====	=====	=====
		2,608	2,608	2,661	2,661

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	363	363	363	363
3020	Obligated balance, start of year (net)		=====		
		363	363	363	363
3040	Ob Bal: Outlays (gross)	-92	-181	-204	-219
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-53	-53
3090	Ob Bal: EOY: Unpaid obligations (gross)	271	182	106	91
3100	Obligated balance, end of year (net)		=====		
		271	182	106	91

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	92	181	204	219
4020	Disc: Total outlays, gross		=====		
		92	181	204	219
4080	Disc: Outlays, net		=====		
		92	181	204	219
4190	Outlays, net (disc. and mand.)		=====		
		92	181	204	219

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,575,648	1,575,648
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,068
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,151	-3,151
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,572,497	1,558,428
1700	BA: Disc: Spending auth: Collected	0	0	0	65
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	433
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	12,500	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	12,500	498
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,584,997	1,558,926
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,584,997	1,558,926

Status of Budgetary Resources

2002	Evaluation	0	0	0	55
2002	Women in Apprenticeship	0	0	0	1
2002	Migrant and Seasonal Farm	0	0	0	84,307
2002	Native Americans	0	0	0	41,405
2002	Youth Activities	0	0	812,143	821,820
2002	Dislocated Worker Employm	0	0	0	193,447
2002	Adult Employment and Trai	0	0	0	55,845
2002	Dislocated Worker Employm	0	0	0	13,259
2002	Reintegration of Ex-Offen	0	0	0	214
2002	Youthbuild	0	0	33,484	79,094
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	845,627	1,289,446
2201	Unob Bal: Apportioned: Avail in the current period	0	0	276,473	266,878
2203	Unob Bal: Apportioned: Anticipated	0	0	1,500	0
2403	Unob Bal: Unapportioned: Other	0	0	461,396	2,602
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,584,997	1,558,926

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	845,627	1,289,446
3040	Ob Bal: Outlays (gross)	0	0	-1,524	-106,873
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-433
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	844,103	1,182,573
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-433
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	844,103	1,182,140

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	1,584,997	1,558,926
4010	Disc: Outlays from new authority	0	0	1,524	106,873
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	1,524	106,873
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-65
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-65
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-433
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	-433
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	1,584,997	1,558,428
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	1,524	106,808
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,584,997	1,558,428
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	1,524	106,808

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	438,754	438,754	438,754	438,754
1021	Unob Bal: Recov of prior year unpaid obligations	0	370	1,551	3,368
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	17,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		438,754	439,124	457,305	442,123
1130	BA: Disc: Appropriations permanently reduced	0	0	-125,000	-125,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-125,000	-125,000
1700	BA: Disc: Spending auth: Collected	0	0	10,211	10,211
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-10,211	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	967	967	11,467	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		967	967	11,467	10,211
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		967	967	-113,533	-114,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		439,721	440,091	343,772	327,334

Status of Budgetary Resources

2002	YOUTH ACTIVITIES	4,689	11,406	37,119	38,850
2002	DATA QUALITY INITIATIVE	11,176	12,176	12,498	12,498
2002	GREEN JOBS INITIATIVE	0	0	39,999	39,999
2002	NATIONAL PROGRAMS	10,879	25,174	98,992	97,934
2002	MIGRANT AND SEASONAL FARM	0	69	177	177
2002	NATIVE AMERICANS	0	0	656	656
2002	REINTEGRATION OF EX-OFFEN	1,758	2,458	108,392	108,396
2002	DISLOCATED WORKER EMPLOYM	11,488	12,719	16,890	16,890
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,990	64,001	314,723	315,400
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	10,211
2102	Pilots Demonstrations and	0	0	548	472
2102	ADULT EMPLOYMENT AND TRAI	284	285	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)		=====		=====
		284	285	548	10,683
2201	Unob Bal: Apportioned: Avail in the current period	397,934	374,315	15,330	1,250
2203	Unob Bal: Apportioned: Anticipated	967	420	709	0
2403	Unob Bal: Unapportioned: Other	547	1,070	12,462	1
2500	Total budgetary resources	=====	=====	=====	=====
		439,721	440,091	343,772	327,334

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,449,781	1,449,781	1,449,781	1,449,781
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,449,781	1,449,781	1,449,781	1,449,781
3030	Ob Bal: Obligations incurred: Unexpired accounts	40,274	64,286	315,271	326,083
3040	Ob Bal: Outlays (gross)	-357,089	-671,866	-947,852	-1,180,150
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	10,211	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-370	-1,551	-3,368
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,132,966	841,831	815,650	592,346
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	10,211	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,132,966	841,831	825,860	592,346

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		967	967	-113,533	-114,789
4011	Disc: Outlays from balances	357,089	671,866	947,852	1,180,150
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		357,089	671,866	947,852	1,180,150
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-10,211
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-10,211	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10,211	-10,211
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	10,211	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0	===== 0	===== 10,211	0
4070	Disc: Budget authority, net	967	===== 967	===== -113,533	===== -125,000
4080	Disc: Outlays, net	===== 357,089	===== 671,866	===== 937,641	===== 1,169,939
4180	Budget authority, net (disc. and mand.)	967	===== 967	===== -113,533	===== -125,000
4190	Outlays, net (disc. and mand.)	===== 357,089	===== 671,866	===== 937,641	===== 1,169,939

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,772,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		1,772,000	0	0	0
1170	BA: Disc: Advance appropriation	0	1,772,000	1,772,000	1,772,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-3,544
1180	BA: Disc: Advance appropriation (total)		=====	=====	=====
		0	1,772,000	1,772,000	1,768,456
1700	BA: Disc: Spending auth: Collected	0	0	0	900
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,769,356
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,769,356

Status of Budgetary Resources

2002	Dislocated Worker Employm	0	0	861,357	858,280
2002	Adult Employment and Trai	0	0	710,576	710,576
2002	DISLOCATED WORKER EMPLOYM	875,384	903,876	0	0
2002	Dislocated Worker Employm	712,000	712,000	196,429	199,082
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,587,384	1,615,876	1,768,362	1,767,938
2201	Unob Bal: Apportioned: Avail in the current period	184,616	156,124	3,638	1,418
2500	Total budgetary resources	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,769,356

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,587,384	1,615,876	1,768,362	1,767,938
3040	Ob Bal: Outlays (gross)	-76,821	-324,137	-670,500	-1,010,175
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,510,563	1,291,739	1,097,862	757,763
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,510,563	1,291,739	1,097,862	757,763

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,769,356
4010	Disc: Outlays from new authority	76,821	324,137	670,500	1,010,175
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		76,821	324,137	670,500	1,010,175
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-900
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-900
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,768,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		76,821	324,137	670,500	1,009,275
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,772,000	1,772,000	1,772,000	1,768,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		76,821	324,137	670,500	1,009,275

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,369	1,369	1,369	1,369
1021	Unob Bal: Recov of prior year unpaid obligations	206	19,984	20,520	24,043
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,575	21,353	21,889	25,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,575	21,353	21,889	25,412

Status of Budgetary Resources

2002	Youthbuild	0	0	-134	-134
2002	National Programs - Evalu	0	0	0	50
2002	WIA YOUTH ACTIVITIES	-135	-135	0	0
2002	WIA DISLOCATED WORKERS-FO	-160	-160	0	0
2002	NATIONAL PROGRAMS	437	475	0	0
2002	Dislocated Worker Employm	0	0	-160	-210
2002	National Programs - Pilot	0	0	475	856
2004	Direct obligations incurred (total)		=====		
		143	181	181	562
2403	Unob Bal: Unapportioned: Other	1,432	21,172	21,708	24,850
2500	Total budgetary resources	=====	=====	=====	=====
		1,575	21,353	21,889	25,412

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	440,326	440,326	440,326	440,326
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		440,326	440,326	440,326	440,326
3031	Ob Bal: Obligations incurred: Expired accounts	143	181	181	562
3040	Ob Bal: Outlays (gross)	-126,775	-188,980	-251,296	-290,516
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-206	-19,984	-20,520	-24,043
3090	Ob Bal: EOY: Unpaid obligations (gross)	313,489	231,543	168,692	126,329
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		313,489	231,543	168,692	126,329

BA & O, Net

4011	Disc: Outlays from balances	126,775	188,980	251,296	290,516
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		126,775	188,980	251,296	290,516
	4080,Disc: Outlays, net	=====	=====	=====	=====
		126,775	188,980	251,296	290,516
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		126,775	188,980	251,296	290,516

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	681	681	681	681
1021	Unob Bal: Recov of prior year unpaid obligations	179	208	862	888
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		861	889	1,543	1,569
1700	BA: Disc: Spending auth: Collected	0	0	4	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		861	889	1,547	1,576

Status of Budgetary Resources

2002	DISLOCATED WORKER EMPLOYM	529	526	967	748
2004	Direct obligations incurred (total)		=====		
		529	526	967	748
2403	Unob Bal: Unapportioned: Other	332	363	581	828
2500	Total budgetary resources		=====	=====	=====
		861	889	1,547	1,576

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	693,417	693,417	693,417	693,417
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		693,417	693,417	693,417	693,417
3031	Ob Bal: Obligations incurred: Expired accounts	529	526	967	748
3040	Ob Bal: Outlays (gross)	-204,227	-304,303	-377,226	-446,695
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-179	-208	-862	-888
3090	Ob Bal: EOY: Unpaid obligations (gross)	489,539	389,432	316,296	246,582
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		489,539	389,432	316,296	246,582

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	4	7
4011	Disc: Outlays from balances	204,227	304,303	377,226	446,695
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		204,227	304,303	377,226	446,695
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		204,227	304,303	377,221	446,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		204,227	304,303	377,221	446,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,114	1,114	1,114	1,114
1021	Unob Bal: Recov of prior year unpaid obligations	426	2,631	3,339	4,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,540	3,745	4,452	5,464
1700	BA: Disc: Spending auth: Collected	17	0	92	94
1750	BA: Disc: Spending auth: Total		=====		
		17	0	92	94
1900	Budget authority total (disc. and mand.)		=====		
		17	0	92	94
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,557	3,745	4,544	5,558

Status of Budgetary Resources

2002	National Programs - Evalu	0	0	0	239
2002	WIA YOUTH ACTIVITIES	0	1,219	0	0
2002	WIA DISLOCATED WORKERS-FO	-50	-50	0	0
2002	REINTEGRATION OF EX-OFFEN	-42	-42	0	0
2002	Youth Activities	0	0	1,219	0
2002	Dislocated Worker Employm	0	0	-48	-198
2002	Reintegration of Ex-Offen	0	0	-42	-42
2002	National Programs - Pilot	0	0	1	1
2004	Direct obligations incurred (total)		=====	=====	
		-92	1,128	1,130	0
2403	Unob Bal: Unapportioned: Other	1,649	2,617	3,415	5,558
2500	Total budgetary resources	=====	=====	=====	=====
		1,557	3,745	4,544	5,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,247	138,247	138,247	138,247
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,247	138,247	138,247	138,247
3031	Ob Bal: Obligations incurred: Expired accounts	-92	1,128	1,130	0
3040	Ob Bal: Outlays (gross)	-21,736	-46,575	-85,398	-102,340
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-426	-2,631	-3,339	-4,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,993	90,169	50,641	31,556
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,993	90,169	50,641	31,556

BA & O, Net

4000	Disc: Budget authority, gross	17	0	92	94
4011	Disc: Outlays from balances	21,736	46,575	85,398	102,340
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,736	46,575	85,398	102,340
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-92	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	0	0	-92
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	0	-92	-94
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,719	46,575	85,305	102,246
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,719	46,575	85,305	102,246

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/09-0174
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	0	-73	-73	-73
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-73	-73	-73
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			-73	-73	-73
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	73	73	73
4020	Disc: Total outlays, gross	0	=====	73	73
			73	73	73
4080	Disc: Outlays, net	0	=====	73	73
			73	73	73
4190	Outlays, net (disc. and mand.)	0	=====	73	73
			73	73	73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,696	1,696	1,696	1,696
1021	Unob Bal: Recov of prior year unpaid obligations	104	944	1,718	2,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,799	2,639	3,413	3,780
1700	BA: Disc: Spending auth: Collected	0	0	13	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-13	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,799	2,639	3,413	3,793

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,799	2,639	3,413	3,793
2500	Total budgetary resources	=====	=====	=====	=====
		1,799	2,639	3,413	3,793

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	200,192	200,192	200,192	200,192
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-482	-482	-482	-482
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		199,710	199,710	199,710	199,710
3040	Ob Bal: Outlays (gross)	-36,038	-72,836	-112,595	-144,874
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	13	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-104	-944	-1,718	-2,084
3090	Ob Bal: EOY: Unpaid obligations (gross)	164,050	126,412	85,879	53,233
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-482	-482	-469	-482
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		163,568	125,930	85,410	52,751

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /09-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	13
4011	Disc: Outlays from balances	36,038	72,836	112,595	144,874
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,038	72,836	112,595	144,874
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-13	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-13	-13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	13	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	13	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,038	72,836	112,582	144,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,038	72,836	112,582	144,861

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,603	2,603	2,603	2,603
1021	Unob Bal: Recov of prior year unpaid obligations	329	795	1,178	1,462
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,933	3,398	3,781	4,066
1700	BA: Disc: Spending auth: Collected	14	14	30	30
1750	BA: Disc: Spending auth: Total	14	=====	30	30
		14	14	30	30
1900	Budget authority total (disc. and mand.)	14	=====	30	30
		14	14	30	30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,946	3,412	3,811	4,096

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	94
2002	Dislocated Worker Employm	0	0	2	2
2002	National Programs - Pilot	0	0	2	2
2002	Prisonery Reentry	0	0	0	130
2002	REINTEGRATION OF EX-OFFEN	0	-53	0	0
2002	WIA DISLOCATED WORKERS-FO	1	1	0	0
2002	National Programs - Pilot	0	0	1	1
2002	NATIONAL PROGRAMS	2	2	0	0
2004	Direct obligations incurred (total)	3	=====	4	229
		3	-50	4	229
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-229
2104	Reimbursable obligations incurred (total)	0	=====	0	-229
		0	0	0	-229
2403	Unob Bal: Unapportioned: Other	2,944	3,462	3,807	4,096
2500	Total budgetary resources	=====	=====	=====	=====
		2,946	3,412	3,811	4,096

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,415	30,415	30,415	30,415
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,415	30,415	30,415	30,415
3031	Ob Bal: Obligations incurred: Expired accounts	3	-50	4	0
3040	Ob Bal: Outlays (gross)	-7,470	-11,542	-14,971	-16,955
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-329	-795	-1,178	-1,462
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,619	18,028	14,270	11,998
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,619	18,028	14,270	11,998

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		14	14	30	30
4011	Disc: Outlays from balances	7,470	11,542	14,971	16,955
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,470	11,542	14,971	16,955
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-14	-30	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-14	-30	-30
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,456	11,528	14,941	16,926
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,456	11,528	14,941	16,926

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/08-0174
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	0	0	2	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	2	-16
3100	Obligated balance, end of year (net)	0	=====	2	=====
		0	0	2	-16
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-2	16
4020	Disc: Total outlays, gross	0	=====	-2	16
		0	0	-2	16
4080	Disc: Outlays, net	0	=====	-2	16
		0	0	-2	16
4190	Outlays, net (disc. and mand.)	0	=====	-2	16
		0	0	-2	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,824	2,824	2,824	2,824
1021	Unob Bal: Recov of prior year unpaid obligations	5,254	9,164	9,538	10,999
1050	Unob Bal: Unobligated balance (total)	====	=====	=====	=====
		8,078	11,989	12,362	13,824
1700	BA: Disc: Spending auth: Collected	0	0	0	62
1750	BA: Disc: Spending auth: Total	0	====	0	62
		0	0	0	62
1900	Budget authority total (disc. and mand.)	0	====	0	62
		0	0	0	62
1910	Total budgetary resources (disc. and mand.)	====	=====	=====	=====
		8,078	11,989	12,362	13,886

Status of Budgetary Resources

2002	DEFAULT PRC 03	0	0	0	-578
2002	WIA DISLOCATED WORKERS-FO	-6	-6	-6	592
2002	TRAINING & EMPLOYMENT SER	-13	-13	-13	-13
2004	Direct obligations incurred (total)	-19	====	-19	0
		-19	-19	-19	0
2403	Unob Bal: Unapportioned: Other	8,097	12,008	12,381	13,886
2500	Total budgetary resources	====	=====	=====	=====
		8,078	11,989	12,362	13,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	76,192	76,192	76,192	76,192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		76,192	76,192	76,192	76,192
3031	Ob Bal: Obligations incurred: Expired accounts	-19	-19	-19	0
3040	Ob Bal: Outlays (gross)	-10,626	-21,351	-33,543	-41,169
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,254	-9,164	-9,538	-10,999
3090	Ob Bal: EOY: Unpaid obligations (gross)	60,293	45,657	33,092	24,024
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		60,293	45,657	33,092	24,024

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	62
4011	Disc: Outlays from balances	10,626	21,351	33,543	41,169
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,626	21,351	33,543	41,169
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-62
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-62
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,626	21,351	33,543	41,106
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,626	21,351	33,543	41,106

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,037	12,037	12,037	12,037
1021	Unob Bal: Recov of prior year unpaid obligations	4,957	4,985	5,171	5,156
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,994	17,022	17,208	17,193
1700	BA: Disc: Spending auth: Collected	0	0	0	55
1750	BA: Disc: Spending auth: Total	0	=====	0	55
		0	0	0	55
1900	Budget authority total (disc. and mand.)	0	=====	0	55
		0	0	0	55
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,994	17,022	17,208	17,248

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-16	0	0	-14
2002	Responsible Reintegration	0	0	1	1
2002	Dislocated Worker Employm	0	0	13	13
2002	REINTEGRATION OF EX-OFFEN	1	1	0	0
2002	WIA YOUTH ACTIVITIES	16	0	0	0
2004	Direct obligations incurred (total)	1	=====	15	0
		1	1	15	0
2403	Unob Bal: Unapportioned: Other	16,993	17,021	17,193	17,248
2500	Total budgetary resources	=====	=====	=====	=====
		16,994	17,022	17,208	17,248

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/07-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,585	15,585	15,585	15,585
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,585	15,585	15,585	15,585
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	15	0
3040	Ob Bal: Outlays (gross)	-2,755	-4,538	-5,379	-5,547
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,957	-4,985	-5,171	-5,156
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,874	6,063	5,050	4,882
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,874	6,063	5,050	4,882

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	55
4011	Disc: Outlays from balances	2,755	4,538	5,379	5,547
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,755	4,538	5,379	5,547
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-55
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-55
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,755	4,538	5,379	5,492
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,755	4,538	5,379	5,492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/07-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3040	Ob Bal: Outlays (gross)	0	-125	-131	-131
3090	Ob Bal: EOY: Unpaid obligations (gross)	64	-61	-67	-67
3100	Obligated balance, end of year (net)		=====		
		64	-61	-67	-67
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	125	131	131
4020	Disc: Total outlays, gross		=====		
		0	125	131	131
4080	Disc: Outlays, net		=====		
		0	125	131	131
4190	Outlays, net (disc. and mand.)		=====		
		0	125	131	131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,442	3,442	3,442	3,442
1021	Unob Bal: Recov of prior year unpaid obligations	1,498	2,752	4,777	4,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,940	6,194	8,219	8,348
1700	BA: Disc: Spending auth: Collected	0	0	0	34
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	34
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	34
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,940	6,194	8,219	8,382

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,940	6,193	8,219	8,382
2500	Total budgetary resources	=====	=====	=====	=====
		4,940	6,194	8,219	8,382

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,708	20,708	20,708	20,708
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,708	20,708	20,708	20,708
3040	Ob Bal: Outlays (gross)	-5,034	-9,069	-10,722	-11,598
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,498	-2,752	-4,777	-4,907
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,175	8,887	5,208	4,204
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,175	8,887	5,208	4,204

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /07-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	34
4011	Disc: Outlays from balances	5,034	9,069	10,722	11,598
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,034	9,069	10,722	11,598
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-34
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-34
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,034	9,069	10,722	11,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,034	9,069	10,722	11,564

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,637	12,637	12,637	12,637
1021	Unob Bal: Recov of prior year unpaid obligations	952	1,710	1,819	5,911
1029	Unob Bal: Other balances withdrawn	0	0	0	-18,305
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		13,588	14,347	14,456	243
1700	BA: Disc: Spending auth: Collected	0	0	5	32
1750	BA: Disc: Spending auth: Total		=====		
		0	0	5	32
1900	Budget authority total (disc. and mand.)		=====		
		0	0	5	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		13,588	14,347	14,461	275

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	124	0	0	281
2002	MIGRANT AND SEASONAL FARM	0	0	0	-4
2002	WIA NATIVE AMERICANS	-124	0	0	0
2002	REINTEGRATION OF EX-OFFEN	0	0	0	-3
2002	TRAINING & EMPLOYMENT SER	-1	0	0	0
2004	Direct obligations incurred (total)		=====		
		-1	0	0	275
2101	Reimbursable obs incurred: Category A (by quarter)	1	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	13,588	14,347	14,461	0
2500	Total budgetary resources	=====	=====	=====	
		13,588	14,347	14,461	275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -05/06-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,996	8,996	8,996	8,996
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,996	8,996	8,996	8,996
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	275
3040	Ob Bal: Outlays (gross)	-575	-1,918	-2,308	-3,359
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-952	-1,710	-1,819	-5,911
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,470	5,368	4,869	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,470	5,368	4,869	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	5	32
4011	Disc: Outlays from balances	575	1,918	2,308	3,359
4020	Disc: Total outlays, gross	575	1,918	2,308	3,359
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-5	-32
4080	Disc: Outlays, net	575	1,918	2,303	3,328
4190	Outlays, net (disc. and mand.)	575	1,918	2,303	3,328

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -04/06-0174
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	9	9	9	9
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-9
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		9	9	9	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		9	9	9	0
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	9	9	9	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		9	9	9	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /06-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,850	7,850	7,850	7,850
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	196
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,850	7,850	7,850	-166
1700	BA: Disc: Spending auth: Collected	0	0	0	166
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	166
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,850	7,850	7,850	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	19,894
2002	DEFAULT PRC 03	0	0	0	-19,894
2403	Unob Bal: Unapportioned: Other	7,850	7,850	7,850	0
2500	Total budgetary resources	=====	=====	=====	
		7,850	7,850	7,850	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /06-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	162	162	162	162
	3020,Obligated balance, start of year (net)		=====		
		162	162	162	162
3040	Ob Bal: Outlays (gross)	40	40	33	33
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-196
3090	Ob Bal: EOY: Unpaid obligations (gross)	202	202	196	0
	3100,Obligated balance, end of year (net)		=====		
		202	202	196	0

BA & O, Net

4000,Disc:	Budget authority, gross		=====		
		0	0	0	166
4011 Disc:	Outlays from balances	-40	-40	-33	-33
4020,Disc:	Total outlays, gross		=====		
		-40	-40	-33	-33
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-166
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		0	0	0	-166
4080,Disc:	Outlays, net		=====		
		-40	-40	-33	-199
4190,Outlays, net	(disc. and mand.)		=====		
		-40	-40	-33	-199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,017	26,017	26,017	26,017
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3,600	3,600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,017	26,017	29,617	29,617
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,017	26,017	29,617	29,617

Status of Budgetary Resources

2002	ARRA-WIA DISLOCATED WORKE	1,907	2,651	7,031	7,031
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,907	2,651	7,031	7,031
2201	Unob Bal: Apportioned: Avail in the current period	24,130	23,386	18,986	18,986
2403	Unob Bal: Unapportioned: Other	-20	-20	3,600	3,600
2500	Total budgetary resources	=====	=====	=====	=====
		26,017	26,017	29,617	29,617

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,278	9,278	9,278	9,278
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,278	9,278	9,278	9,278
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,907	2,651	7,031	7,031
3040	Ob Bal: Outlays (gross)	-991	-2,075	-3,278	-3,972
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-3,600	-3,600
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,193	9,854	9,431	8,737
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,193	9,854	9,431	8,737

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	533	0
4011	Disc: Outlays from balances	991	2,075	2,745	0
4020	Disc: Total outlays, gross		=====	=====	
		991	2,075	3,278	0
4080	Disc: Outlays, net		=====	=====	
		991	2,075	3,278	0
4100	Mand: Outlays from new authority	0	0	0	675
4101	Mand: Outlays from balances	0	0	0	3,297
4110	Mand: Total outlays, gross	0	0	0	3,972
4170	Mand: Outlays, net		=====	=====	=====
		0	0	0	3,972
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		991	2,075	3,278	3,972

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,429	3,429	3,429	3,429
1021	Unob Bal: Recov of prior year unpaid obligations	61	101	1,479	2,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,491	3,530	4,908	6,274
1700	BA: Disc: Spending auth: Collected	153	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		153	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		153	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,643	3,530	4,908	6,274

Status of Budgetary Resources

2002	ARRA-DISLOCATED WORKER EM	2	2	0	0
2002	Recovery Act - High Growt	0	0	1	1
2002	Recovery Act - High Growt	0	0	-1	-1
2002	Recovery Act - YouthBuild	0	0	0	540
2002	Recovery Act - Dislocated	0	0	0	-540
2002	default	0	0	303	0
2002	DEFAULT PRC 03	0	0	0	303
2004	Direct obligations incurred (total)		=====		
		2	2	304	304
2403	Unob Bal: Unapportioned: Other	3,641	3,528	4,604	5,970
2500	Total budgetary resources	=====	=====	=====	=====
		3,643	3,530	4,908	6,274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,590,887	1,590,887	1,590,887	1,590,887
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,590,887	1,590,887	1,590,887	1,590,887
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	304	304
3040	Ob Bal: Outlays (gross)	-278,735	-547,685	-883,172	-1,079,503
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-101	-1,479	-2,845
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,312,093	1,043,103	706,541	508,844
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,312,093	1,043,103	706,541	508,844

BA & O, Net

4000	Disc: Budget authority, gross	153	0	0	0
4011	Disc: Outlays from balances	278,735	547,685	883,172	1,079,503
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		278,735	547,685	883,172	1,079,503
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-153	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-153	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		278,583	547,685	883,172	1,079,503
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		278,583	547,685	883,172	1,079,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237,260	237,260	237,260	237,260
1021	Unob Bal: Recov of prior year unpaid obligations	6,409	10,075	11,818	12,376
1041	Unob Bal: Antic recov of prior year unpaid obl	3,200	3,200	3,200	0
1050	Unob Bal: Unobligated balance (total)	===== 246,869	===== 250,536	===== 252,278	===== 249,636
1101	BA: Disc: Appropriation (special fund)	125,000	0	0	0
1160	BA: Disc: Appropriation (total)	===== 125,000	===== 0	===== 0	===== 0
1201	BA: Mand: Appropriation (special fund)	0	125,000	125,000	130,975
1260	BA: Mand: Appropriations (total)	===== 0	===== 125,000	===== 125,000	===== 130,975
1900	Budget authority total (disc. and mand.)	===== 125,000	===== 125,000	===== 125,000	===== 130,975
1910	Total budgetary resources (disc. and mand.)	===== 371,869	===== 375,536	===== 377,278	===== 380,611

Status of Budgetary Resources

2002	H-1B Nonimmigrant Petition	0	0	-9	19,398
2002	NATIONAL ACTIVITIES	-10	-9	0	0
2004	Direct obligations incurred (total)	===== -10	===== -9	===== -9	===== 19,398
2201	Unob Bal: Apportioned: Avail in the current period	346,773	346,773	365,469	346,062
2403	Unob Bal: Unapportioned: Other	25,106	28,772	11,818	15,151
2500	Total budgetary resources	===== 371,869	===== 375,536	===== 377,278	===== 380,611

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,445	57,445	57,445	57,445
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,445	57,445	57,445	57,445
3030	Ob Bal: Obligations incurred: Unexpired accounts	-10	-9	-9	19,398
3040	Ob Bal: Outlays (gross)	-10,689	-17,520	-23,662	-27,840
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,409	-10,075	-11,818	-12,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,337	29,840	21,955	36,627
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		40,337	29,840	21,955	36,627

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		125,000	0	0	0
4011	Disc: Outlays from balances	10,689	0	0	0
4020	Disc: Total outlays, gross	=====	=====		
		10,689	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		125,000	0	0	0
4080	Disc: Outlays, net	=====	=====		
		10,689	0	0	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	125,000	125,000	130,975
4101	Mand: Outlays from balances	0	17,520	23,662	27,840
4110	Mand: Total outlays, gross	0	17,520	23,662	27,840
4160	Mand: Budget authority, net		=====	=====	=====
		0	125,000	125,000	130,975
4170	Mand: Outlays, net		=====	=====	=====
		0	17,520	23,662	27,840
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,000	125,000	125,000	130,975

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,689	17,520	23,662	27,840

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	755,458	755,458	755,458	755,458
1021	Unob Bal: Recov of prior year unpaid obligations	20,375	53,719	67,421	82,239
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,525
1041	Unob Bal: Antic recov of prior year unpaid obl	3,200	3,200	20,200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		779,033	812,377	843,079	811,172
1100	BA: Disc: Appropriation	1,772,000	0	1,575,648	1,575,648
1101	BA: Disc: Appropriation (special fund)	125,000	0	0	0
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,068
1121	BA: Disc: Approps transferred from other accounts	0	0	0	14,068
1130	BA: Disc: Appropriations permanently reduced	0	0	-128,151	-128,151
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,897,000	0	1,447,497	1,447,497
1170	BA: Disc: Advance appropriation	0	1,772,000	1,772,000	1,772,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-3,544
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	1,772,000	1,772,000	1,768,456
1201	BA: Mand: Appropriation (special fund)	0	125,000	125,000	130,975
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	125,000	125,000	130,975
1700	BA: Disc: Spending auth: Collected	183	14	10,356	11,669
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-10,224	433
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	967	967	23,967	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,150	980	24,099	12,102
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,898,150	1,897,980	3,368,595	3,359,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,677,183	2,710,357	4,211,675	4,170,201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,629,837	1,684,909	2,938,938	3,415,615
2104	Reimbursable obligations incurred (total)	285	285	548	10,454
2201	Unob Bal: Apportioned: Avail in the current period	954,529	901,053	680,351	638,063
2203	Unob Bal: Apportioned: Anticipated	967	420	2,209	0
2403	Unob Bal: Unapportioned: Other	91,565	123,691	589,629	106,070
2500	Total budgetary resources	=====	=====	=====	=====
		2,677,183	2,710,357	4,211,675	4,170,201

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,741,464	4,741,464	4,741,464	4,741,464
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-482	-482	-482	-482
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,740,982	4,740,982	4,740,982	4,740,982
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,629,555	1,683,425	2,936,903	3,424,179
3031	Ob Bal: Obligations incurred: Expired accounts	567	1,769	2,583	1,889
3040	Ob Bal: Outlays (gross)	-1,147,782	-2,233,773	-3,433,824	-4,493,303
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	10,211	-433
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	13	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,409	-10,445	-17,022	-19,397
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,966	-43,274	-50,400	-62,842
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,203,429	4,139,165	4,179,704	3,591,991
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-482	-482	9,742	-915
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,202,946	4,138,683	4,189,446	3,591,076

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,898,150	1,772,980	3,243,595	3,228,054
4010 Disc:	Outlays from new authority	76,821	324,137	672,557	1,128,352
4011 Disc:	Outlays from balances	1,070,961	1,892,116	2,737,605	3,333,140
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,147,782	2,216,253	3,410,162	4,461,492
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-105	-11,547
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-183	-14	-10,251	-121
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		-183	-14	-10,356	-11,669
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	10,211	-433
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	13	0
4060,Disc:	Additional offsets against BA only (total)		=====	=====	=====
		0	0	10,224	-433
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,897,967	1,772,967	3,243,463	3,215,953
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,147,599	2,216,240	3,399,806	4,449,823
4090,Mand:	Budget authority, gross		=====	=====	=====
		0	125,000	125,000	130,975
4100 Mand:	Outlays from new authority	0	0	0	675
4101 Mand:	Outlays from balances	0	17,520	23,662	31,136
4110 Mand:	Total outlays, gross	0	17,520	23,662	31,811
4160,Mand:	Budget authority, net		=====	=====	=====
		0	125,000	125,000	130,975
4170,Mand:	Outlays, net		=====	=====	=====
		0	17,520	23,662	31,811
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,897,967	1,897,967	3,368,463	3,346,928

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,147,599	2,233,760	3,423,469	4,481,634

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	178	1,190	2,333	2,333
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		178	1,190	2,333	2,333
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		178	1,190	2,333	2,333
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		178	1,190	2,333	2,333

Status of Budgetary Resources

2002	ANNUAL APPROP	0	1	322	950
2004	Direct obligations incurred (total)		=====		
		0	1	322	950
2201	Unob Bal: Apportioned: Avail in the current period	178	1,189	2,011	1,383
2500	Total budgetary resources		=====	=====	=====
		178	1,190	2,333	2,333

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1	322	950
3040	Ob Bal: Outlays (gross)	0	0	-107	-249
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	215	700
3100	Obligated balance, end of year (net)		=====		
		0	1	215	700

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	178	1,190	2,333	2,333
4010	Disc: Outlays from new authority	0	0	107	249
4020	Disc: Total outlays, gross	0	0	107	249
4070	Disc: Budget authority, net	178	1,190	2,333	2,333
4080	Disc: Outlays, net	0	0	107	249
4180	Budget authority, net (disc. and mand.)	178	1,190	2,333	2,333
4190	Outlays, net (disc. and mand.)	0	0	107	249

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	65,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	65,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	65,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	65,000

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	50,613
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,613
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	14,387
2500	Total budgetary resources		=====		=====
		0	0	0	65,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,613
3040	Ob Bal: Outlays (gross)	0	0	0	-30,592
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	20,022
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	20,022

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 65,000
4010	Disc: Outlays from new authority	0	0	0	30,592
4020	Disc: Total outlays, gross	0	===== 0	0	===== 30,592
4070	Disc: Budget authority, net	0	===== 0	0	===== 65,000
4080	Disc: Outlays, net	0	===== 0	0	===== 30,592
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 65,000
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 30,592

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,737	12,737	12,737	12,737
1011	Unob Bal: Transferred from other accounts	0	20,000	30,107	30,107
1021	Unob Bal: Recov of prior year unpaid obligations	118	2	3	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,855	32,739	42,847	42,844
1121	BA: Disc: Approps transferred from other accounts	35,000	91,000	91,000	91,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,000	91,000	91,000	91,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,000	91,000	91,000	91,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,855	123,739	133,847	133,844

Status of Budgetary Resources

2002	ANNUAL APPROP	41,220	83,490	131,320	133,200
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,220	83,490	131,320	133,200
2201	Unob Bal: Apportioned: Avail in the current period	6,517	40,247	2,524	644
2403	Unob Bal: Unapportioned: Other	118	2	3	0
2500	Total budgetary resources	=====	=====	=====	=====
		47,855	123,739	133,847	133,844

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,780	20,780	20,780	20,780
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,780	20,780	20,780	20,780
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,220	83,490	131,320	133,200
3040	Ob Bal: Outlays (gross)	-35,561	-78,080	-136,649	-149,655
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-2	-3	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,321	26,187	15,448	4,325
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,321	26,187	15,448	4,325

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,000	91,000	91,000	91,000
4011	Disc: Outlays from balances	35,561	78,080	136,649	149,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,561	78,080	136,649	149,655
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,000	91,000	91,000	91,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,561	78,080	136,649	149,655
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,000	91,000	91,000	91,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,561	78,080	136,649	149,655

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,654	4,654	4,654	4,654
1010	Unob Bal: Transferred to other accounts	0	-526	-526	-526
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,654	4,128	4,128	4,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,654	4,128	4,128	4,128

Status of Budgetary Resources

2002	ANNUAL APPROP	78	1,163	4,105	4,124
2004	Direct obligations incurred (total)		=====	=====	=====
		78	1,163	4,105	4,124
2201	Unob Bal: Apportioned: Avail in the current period	4,050	2,965	23	4
2403	Unob Bal: Unapportioned: Other	526	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,654	4,128	4,128	4,128

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	627	627	627	627
3020	Obligated balance, start of year (net)		=====		
		627	627	627	627
3030	Ob Bal: Obligations incurred: Unexpired accounts	78	1,163	4,105	4,124
3040	Ob Bal: Outlays (gross)	-369	-880	-1,267	-2,505
3090	Ob Bal: EOY: Unpaid obligations (gross)	336	910	3,465	2,246
3100	Obligated balance, end of year (net)		=====	=====	=====
		336	910	3,465	2,246

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	369	880	1,267	2,505
4020	Disc: Total outlays, gross		=====	=====	=====
		369	880	1,267	2,505
4080	Disc: Outlays, net		=====	=====	=====
		369	880	1,267	2,505
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		369	880	1,267	2,505

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	388	388	388	388
1021	Unob Bal: Recov of prior year unpaid obligations	2,914	4,293	5,171	5,744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,301	4,681	5,558	6,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,301	4,681	5,558	6,131

Status of Budgetary Resources

2002	ANNUAL APPROP	2,688	3,492	4,031	4,180
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,688	3,492	4,031	4,180
2403	Unob Bal: Unapportioned: Other	613	1,189	1,528	1,952
2500	Total budgetary resources	=====	=====	=====	=====
		3,301	4,681	5,558	6,131

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,524	4,524	4,524	4,524
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,524	4,524	4,524	4,524
3031	Ob Bal: Obligations incurred: Expired accounts	2,688	3,492	4,031	4,180
3040	Ob Bal: Outlays (gross)	-1,615	-1,981	-2,249	-2,386
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,914	-4,293	-5,171	-5,744
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,683	1,742	1,135	573
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,683	1,742	1,135	573

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,615	1,981	2,249	2,386
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,615	1,981	2,249	2,386
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,615	1,981	2,249	2,386
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,615	1,981	2,249	2,386

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	31	31	33	35
1050	Unob Bal: Unobligated balance (total)		=====		
		69	69	71	73
1910	Total budgetary resources (disc. and mand.)		=====		
		69	69	71	73

Status of Budgetary Resources

2002	ANNUAL APPROP	21	23	24	25
2004	Direct obligations incurred (total)		=====		
		21	23	24	25
2403	Unob Bal: Unapportioned: Other	48	46	47	48
2500	Total budgetary resources		=====		
		69	69	71	73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	866	866	866	866
3020	Obligated balance, start of year (net)		=====		
		866	866	866	866
3031	Ob Bal: Obligations incurred: Expired accounts	21	23	24	25
3040	Ob Bal: Outlays (gross)	-654	-763	-763	-856
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-31	-33	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	202	95	94	0
3100	Obligated balance, end of year (net)		=====		
		202	95	94	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	654	763	763	856
4020	Disc: Total outlays, gross		=====		
		654	763	763	856
4080	Disc: Outlays, net		=====		
		654	763	763	856
4190	Outlays, net (disc. and mand.)		=====		
		654	763	763	856

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,024	2,024	2,024	2,024
1021	Unob Bal: Recov of prior year unpaid obligations	359	461	772	920
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,383	2,485	2,796	2,944
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,383	2,485	2,796	2,944

Status of Budgetary Resources

2002	ANNUAL APPROP	261	257	388	464
2004	Direct obligations incurred (total)		=====		
		261	257	388	464
2403	Unob Bal: Unapportioned: Other	2,122	2,228	2,409	2,480
2500	Total budgetary resources	=====	=====	=====	=====
		2,383	2,485	2,796	2,944

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	896	896	896	896
3020	Obligated balance, start of year (net)		=====		
		896	896	896	896
3031	Ob Bal: Obligations incurred: Expired accounts	261	257	388	464
3040	Ob Bal: Outlays (gross)	-68	-233	-360	-363
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-359	-461	-772	-920
3090	Ob Bal: EOY: Unpaid obligations (gross)	729	459	151	77
3100	Obligated balance, end of year (net)		=====		
		729	459	151	77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	68	233	360	363
4020	Disc: Total outlays, gross		=====		
		68	233	360	363
4080	Disc: Outlays, net		=====		
		68	233	360	363
4190	Outlays, net (disc. and mand.)		=====		
		68	233	360	363

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	50

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	50	50	50	50
2500	Total budgetary resources		=====		
		50	50	50	50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)		=====		
		15	15	15	15
3040	Ob Bal: Outlays (gross)	0	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	11	11	11
3100	Obligated balance, end of year (net)		=====		
		15	11	11	11

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	4	4	4
4020	Disc: Total outlays, gross		=====		
		0	4	4	4
4080	Disc: Outlays, net		=====		
		0	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	4

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,501	1,501	1,501	1,501
1021	Unob Bal: Recov of prior year unpaid obligations	61	86	156	261
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,562	1,588	1,657	1,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,562	1,588	1,657	1,762

Status of Budgetary Resources

2002	ANNUAL APPROP	99	100	100	164
2004	Direct obligations incurred (total)		=====		
		99	100	100	164
2403	Unob Bal: Unapportioned: Other	1,463	1,488	1,557	1,598
2500	Total budgetary resources	=====	=====	=====	=====
		1,562	1,588	1,657	1,762

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	110	110	110	110
3020	Obligated balance, start of year (net)		=====		
		110	110	110	110
3031	Ob Bal: Obligations incurred: Expired accounts	99	100	100	164
3040	Ob Bal: Outlays (gross)	-10	-7	-7	-7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-86	-156	-261
3090	Ob Bal: EOY: Unpaid obligations (gross)	139	116	47	6
3100	Obligated balance, end of year (net)		=====		
		139	116	47	6

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FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	7	7	7
4020	Disc: Total outlays, gross		=====		
		10	7	7	7
4080	Disc: Outlays, net		=====		
		10	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		10	7	7	7

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Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	192	192	192	192
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		192	193	196	196
1910	Total budgetary resources (disc. and mand.)		=====		
		192	193	196	196

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	192	193	196	196
2500	Total budgetary resources		=====		
		192	193	196	196

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	3	0	0
3100	Obligated balance, end of year (net)		=====		
		4	3	0	0

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/07-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,219	2,219	2,219	2,219
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	68	102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,219	2,240	2,286	2,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,219	2,240	2,286	2,321

Status of Budgetary Resources

2002	ANNUAL APPROP	21	21	23	45
2004	Direct obligations incurred (total)		=====		
		21	21	23	45
2403	Unob Bal: Unapportioned: Other	2,197	2,219	2,264	2,276
2500	Total budgetary resources	=====	=====	=====	=====
		2,219	2,240	2,286	2,321

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53	53	53	53
3020	Obligated balance, start of year (net)		=====		
		53	53	53	53
3031	Ob Bal: Obligations incurred: Expired accounts	21	21	23	45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-68	-102
3090	Ob Bal: EOY: Unpaid obligations (gross)	75	54	8	-4
3100	Obligated balance, end of year (net)		=====		
		75	54	8	-4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-05/06-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	769	769	769	769
1010	Unob Bal: Transferred to other accounts	0	0	0	-703
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		769	774	792	90
1910	Total budgetary resources (disc. and mand.)		=====		
		769	774	792	90

Status of Budgetary Resources

2002	ANNUAL APPROP	3	90	90	90
2004	Direct obligations incurred (total)		=====		
		3	90	90	90
2403	Unob Bal: Unapportioned: Other	767	684	703	0
2500	Total budgetary resources		=====		
		769	774	792	90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-67	-67	-67	-67
3020	Obligated balance, start of year (net)		=====		
		-67	-67	-67	-67
3031	Ob Bal: Obligations incurred: Expired accounts	3	90	90	90
3040	Ob Bal: Outlays (gross)	0	0	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-23	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	-65	18	0	0
3100	Obligated balance, end of year (net)		=====		
		-65	18	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-05/06-0181
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-04/06-0181
 FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1010	Unob Bal: Transferred to other accounts	0	0	0	-83
1050	Unob Bal: Unobligated balance (total)	83	====	83	0
1910	Total budgetary resources (disc. and mand.)	83	====	83	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	83	83	83	0
2500	Total budgetary resources	83	====	83	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,463	4,463	4,463	4,463
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,463	4,463	4,463	4,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,463	4,463	4,463	4,463

Status of Budgetary Resources

2002	PRC not Assigned	-1	0	0	0
2002	JOB CORPS CONST, REHA & A	1	0	4,463	4,463
2004	Direct obligations incurred (total)	0	0	4,463	4,463
2201	Unob Bal: Apportioned: Avail in the current period	4,463	4,463	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,463	4,463	4,463	4,463

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,828	4,828	4,828	4,828
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,828	4,828	4,828	4,828
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,463	4,463
3040	Ob Bal: Outlays (gross)	-797	-1,441	-2,299	-2,843
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,031	3,387	6,992	6,448
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,031	3,387	6,992	6,448

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	-1	0
4011	Disc: Outlays from balances	797	1,441	2,300	2,843
4020	Disc: Total outlays, gross		=====	=====	=====
		797	1,441	2,299	2,843
4080	Disc: Outlays, net		=====	=====	=====
		797	1,441	2,299	2,843
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		797	1,441	2,299	2,843

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/14-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-10	-10
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	4,990	4,990
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	4,990	4,990
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	4,990	4,990

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,990
2403	Unob Bal: Unapportioned: Other	0	0	4,990	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	4,990	4,990

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	4,990	4,990
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	4,990	4,990
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	4,990	4,990

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	100,000	0	0	0
1120	BA: Disc: Approps transferred to other accounts	-178	-1,190	-2,333	-2,333
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		99,822	-1,190	-2,333	-2,333
1170	BA: Disc: Advance appropriation	0	100,000	100,000	100,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-200	-200
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	100,000	99,800	99,800
1700	BA: Disc: Spending auth: Collected	0	0	85	139
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	85	139
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,822	98,810	97,552	97,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,822	98,810	97,552	97,606

Status of Budgetary Resources

2002	JOB CORPS CONST, REHA & A	5,573	6,154	7,938	10,220
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,573	6,154	7,938	10,220
2201	Unob Bal: Apportioned: Avail in the current period	94,249	92,657	89,614	87,247
2403	Unob Bal: Unapportioned: Other	0	0	0	139
2500	Total budgetary resources	=====	=====	=====	=====
		99,822	98,810	97,552	97,606

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,573	6,154	7,938	10,220
3040	Ob Bal: Outlays (gross)	0	-58	-591	-1,590
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,573	6,096	7,347	8,630
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,573	6,096	7,347	8,630

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		99,822	98,810	97,552	97,606
4010	Disc: Outlays from new authority	0	58	591	1,590
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	58	591	1,590
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-85	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-139
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-85	-139
4070	Disc: Budget authority, net	=====	=====	=====	=====
		99,822	98,810	97,467	97,467
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	58	506	1,451
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		99,822	98,810	97,467	97,467
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	58	506	1,451

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,950	4,950	4,950	4,950
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,950	4,950	4,950	4,950
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,950	-4,950
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-4,950	-4,950
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-4,950	-4,950
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		4,950	4,950	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	4,950	4,950	0	0
2500	Total budgetary resources	=====	=====		
		4,950	4,950	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-4,950	-4,950
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-4,950	-4,950
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-4,950	-4,950

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	983,015	983,015
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-65,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,966	-1,966
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	981,049	916,049
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	981,049	916,049
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	981,049	916,049

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	0	0	0	427,328
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	427,328
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	63,721
2403	Unob Bal: Unapportioned: Other	0	0	981,049	425,000
2500	Total budgetary resources		=====	=====	=====
		0	0	981,049	916,049

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	427,328
3040	Ob Bal: Outlays (gross)	0	0	0	-168,072
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	259,256
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	259,256

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	981,049	916,049
4010	Disc: Outlays from new authority	0	0	0	168,072
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	168,072
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	981,049	916,049
4080	Disc: Outlays, net		=====		=====
		0	0	0	168,072
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	981,049	916,049
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	168,072

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100,000	100,000	100,000	100,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,000	100,000	100,000	100,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-20,000	-20,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-20,000	-20,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-20,000	-20,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,000	100,000	80,000	80,000

Status of Budgetary Resources

2002	JOB CORPS CONST, REHA & A	0	3,793	54,365	66,451
2002	OTHER	0	4	0	0
2004	Direct obligations incurred (total)		=====	=====	=====
		0	3,797	54,365	66,451
2201	Unob Bal: Apportioned: Avail in the current period	100,000	96,203	25,635	13,549
2500	Total budgetary resources	=====	=====	=====	=====
		100,000	100,000	80,000	80,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3,797	54,365	66,451
3040	Ob Bal: Outlays (gross)	0	-66	-1,419	-9,154
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,732	52,946	57,298
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	3,732	52,946	57,298

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	-20,000	-20,000
4011	Disc: Outlays from balances	0	66	1,419	9,154
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	66	1,419	9,154
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	-20,000	-20,000
4080	Disc: Outlays, net	0	=====	=====	=====
		0	66	1,419	9,154
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	-20,000	-20,000
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	66	1,419	9,154

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,000	15,000	15,000	15,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,000	15,000	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-15,000	-15,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-15,000	-15,000
1700	BA: Disc: Spending auth: Collected	0	851	0	851
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	851	851	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1,702	851	851
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,702	-14,149	-14,149
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		15,000	16,702	851	851

Status of Budgetary Resources

2002	All Programs	0	851	0	0
2004	Direct obligations incurred (total)		=====		
		0	851	0	0
2201	Unob Bal: Apportioned: Avail in the current period	15,000	15,000	0	0
2403	Unob Bal: Unapportioned: Other	0	851	851	851
2500	Total budgetary resources	=====	=====		
		15,000	16,702	851	851

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	851	0	0
3040	Ob Bal: Outlays (gross)	0	0	851	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	851	851	0
3100	Obligated balance, end of year (net)	0	==== 851	851	0

BA & O, Net

4000	Disc: Budget authority, gross	0	==== 1,702	===== -14,149	===== -14,149
4011	Disc: Outlays from balances	0	0	-851	0
4020	Disc: Total outlays, gross	0	==== 0	===== -851	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-851	0	-851
4040	Disc: Offsets against gross BA and outlays (total)	0	==== -851	0	-851
4070	Disc: Budget authority, net	0	==== 851	===== -14,149	===== -15,000
4080	Disc: Outlays, net	0	==== -851	===== -851	===== -851
4180	Budget authority, net (disc. and mand.)	0	==== 851	===== -14,149	===== -15,000
4190	Outlays, net (disc. and mand.)	0	==== -851	===== -851	===== -851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	553,235	553,235	553,235	553,235
1010	Unob Bal: Transferred to other accounts	0	-76,000	-86,107	-86,107
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	10,615
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13,794	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		553,235	477,235	480,922	477,743
1120	BA: Disc: Approps transferred to other accounts	-35,000	-35,000	-35,000	-35,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-35,000	-35,000	-35,000	-35,000
1700	BA: Disc: Spending auth: Collected	0	54	189	189
1750	BA: Disc: Spending auth: Total		=====		
		0	54	189	189
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-35,000	-34,946	-34,811	-34,811
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		518,235	442,289	446,111	442,932

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	211,563	0	0
2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	24,743	0	453,010	437,682
	Sub-Total, 2001	24,743	211,563	453,010	437,682
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,743	211,563	453,010	437,682
2201	Unob Bal: Apportioned: Avail in the current period	244,216	156,396	-12,531	2,608
2403	Unob Bal: Unapportioned: Other	249,276	74,330	5,632	2,642
2500	Total budgetary resources	=====	=====	=====	=====
		518,235	442,289	446,111	442,932

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,070	136,070	136,070	136,070
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-10,615
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		136,070	136,070	136,070	125,455
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,743	211,563	453,010	437,682
3040	Ob Bal: Outlays (gross)	-147,497	-221,382	-419,945	-538,415
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-13,794	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,316	126,251	155,341	24,722
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,316	126,251	155,341	24,722

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-35,000	-34,946	-34,811	-34,811
4011	Disc: Outlays from balances	147,497	221,382	419,945	538,415
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		147,497	221,382	419,945	538,415
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-189	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-54	0	-189
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-54	-189	-189
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-35,000	-35,000	-35,000	-35,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		147,497	221,328	419,756	538,226
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-35,000	-35,000	-35,000	-35,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		147,497	221,328	419,756	538,226

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,452	40,452	40,452	40,452
1011	Unob Bal: Transferred from other accounts	0	526	526	526
1021	Unob Bal: Recov of prior year unpaid obligations	1,048	1,048	6,449	3,145
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	8,967	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,500	42,026	56,394	44,123
1130	BA: Disc: Appropriations permanently reduced	0	0	-22,356	-22,356
1160	BA: Disc: Appropriation (total)	0	0	-22,356	-22,356
1900	Budget authority total (disc. and mand.)	0	0	-22,356	-22,356
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,500	42,026	34,039	21,767

Status of Budgetary Resources

2002	JOB CORPS CONST, REHA & A	6,800	15,211	24,155	21,748
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,800	15,211	24,155	21,748
2201	Unob Bal: Apportioned: Avail in the current period	33,653	25,767	4,467	19
2403	Unob Bal: Unapportioned: Other	1,048	1,048	5,417	0
2500	Total budgetary resources	=====	=====	=====	=====
		41,500	42,026	34,039	21,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,250	39,250	39,250	39,250
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,250	39,250	39,250	39,250
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,800	15,211	24,155	21,748
3040	Ob Bal: Outlays (gross)	-3,866	-14,988	-25,179	-30,975
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,048	-1,048	-6,449	-3,145
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,136	38,425	31,777	26,878
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,136	38,425	31,777	26,878

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-22,356	-22,356
4011	Disc: Outlays from balances	3,866	14,988	25,179	30,975
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,866	14,988	25,179	30,975
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-22,356	-22,356
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,866	14,988	25,179	30,975
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-22,356	-22,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,866	14,988	25,179	30,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,694	12,694	12,694	12,694
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,694	12,694	12,694	12,694
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,694	-12,694
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-12,694	-12,694
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-12,694	-12,694
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		12,694	12,694	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	12,694	12,694	0	0
2500	Total budgetary resources	=====	=====		
		12,694	12,694	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-12,694	-12,694
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-12,694	-12,694
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-12,694	-12,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	620,190	620,190	0	29,190
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-58
1134	BA: Disc: Appropriations precluded from obligation	-18,337	-15,150	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		601,853	605,040	0	29,132
1170	BA: Disc: Advance appropriation	0	0	620,190	591,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,240	-1,182
1180	BA: Disc: Advance appropriation (total)		=====	=====	=====
		0	0	618,950	589,818
1700	BA: Disc: Spending auth: Collected	0	54	135	135
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	872	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	54	1,007	135
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		601,853	605,094	619,957	619,085
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		601,853	605,094	619,957	619,085

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	500,867	0	0
2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	262,030	0	588,210	589,357
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	5,649	0	19,136	28,677
	Sub-Total, 2001	267,679	500,867	607,346	618,034
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		267,679	500,867	607,346	618,035
2201	Unob Bal: Apportioned: Avail in the current period	63,174	33,173	4,600	914
2203	Unob Bal: Apportioned: Anticipated	0	0	872	0
2403	Unob Bal: Unapportioned: Other	271,000	71,054	7,139	135
2500	Total budgetary resources	=====	=====	=====	=====
		601,853	605,094	619,957	619,085

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	267,679	500,867	607,346	618,035
3040	Ob Bal: Outlays (gross)	-160,301	-389,645	-543,371	-603,202
3090	Ob Bal: EOY: Unpaid obligations (gross)	107,379	111,222	63,975	14,834
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		107,379	111,222	63,975	14,834

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		601,853	605,094	619,957	619,085
4010	Disc: Outlays from new authority	160,301	389,645	543,371	603,202
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		160,301	389,645	543,371	603,202
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-135	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-54	0	-135
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-135	-135
		0	-54	-135	-135
4070	Disc: Budget authority, net	=====	=====	=====	=====
		601,853	605,040	619,822	618,950
4080	Disc: Outlays, net	=====	=====	=====	=====
		160,301	389,591	543,236	603,067
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		601,853	605,040	619,822	618,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		160,301	389,591	543,236	603,067

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	128	128	128	128
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-21,444
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,822	21,315
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		128	128	1,950	-1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		128	128	1,950	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	108	0	19,493
2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	796	0	-1,782	25,501
2001	Cat A\Direct\Pgm Cat 02 JC CONSTRUCTION	0	0	0	-3,532
2001	Cat A\Direct\Pgm Cat 81 DEFAULT PRC 21	0	0	0	-41,461
	Sub-Total, 2001	796	108	-1,782	1
2004	Direct obligations incurred (total)		=====	=====	
		796	108	-1,782	0
2403	Unob Bal: Unapportioned: Other	-668	20	3,732	0
2500	Total budgetary resources		=====	=====	
		128	128	1,950	0

11/16/11
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,071	3,071	3,071	3,071
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	21,444
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,071	3,071	3,071	24,516
3031	Ob Bal: Obligations incurred: Expired accounts	796	108	-1,782	0
3040	Ob Bal: Outlays (gross)	899	-3,297	-1,878	-12,093
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,822	-21,315
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,767	-117	-2,411	-8,893
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,767	-117	-2,411	-8,893

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	-899	3,297	1,878	12,093
4020	Disc: Total outlays, gross		=====	=====	=====
		-899	3,297	1,878	12,093
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====	=====	=====
		-899	3,297	1,878	12,092
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-899	3,297	1,878	12,092

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,242	1,242	1,242	1,242
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,999
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	84	750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,242	1,242	1,326	-7
1700	BA: Disc: Spending auth: Collected	0	0	13	13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	13	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	13	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,242	1,242	1,338	6

Status of Budgetary Resources

2002	JOB CORPS CONST, REHA & A	-2,619	-619	-606	0
2002	PRC not Assigned	1,999	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-620	-619	-606	0
2403	Unob Bal: Unapportioned: Other	1,862	1,861	1,945	6
2500	Total budgetary resources	=====	=====	=====	
		1,242	1,242	1,338	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,917	34,917	34,917	34,917
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	1,999
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,917	34,917	34,917	36,916
3031	Ob Bal: Obligations incurred: Expired accounts	-620	-619	-606	0
3040	Ob Bal: Outlays (gross)	-4,984	-8,695	-16,254	-23,216
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-84	-750
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,313	25,603	17,973	12,951
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,313	25,603	17,973	12,951

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	13	13
4011	Disc: Outlays from balances	4,984	8,695	16,254	23,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,984	8,695	16,254	23,216
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-13	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,984	8,695	16,241	23,203
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,984	8,695	16,241	23,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2002	JOB CORPS CONST, REHA & A	1	4	0	0
2002	DEFAULT PRC 03	0	-4	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	2	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,407	3,407	3,407	3,407
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,407	3,407	3,407	3,407
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3040	Ob Bal: Outlays (gross)	-2,857	-3,411	-3,407	-3,407
3090	Ob Bal: EOY: Unpaid obligations (gross)	551	-4	0	0
3100	Obligated balance, end of year (net)		=====		
		551	-4	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,857	3,411	3,407	3,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,857	3,411	3,407	3,407
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,857	3,411	3,407	3,407
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,857	3,411	3,407	3,407

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189	189	189	189
1021	Unob Bal: Recov of prior year unpaid obligations	15	3,269	9,182	14,839
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		204	3,458	9,371	15,029
1700	BA: Disc: Spending auth: Collected	54	54	56	57
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	54	56	57
1900	Budget authority total (disc. and mand.)		=====		
		0	54	56	57
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		204	3,512	9,427	15,085

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	400	0	0
2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	-66	0	1,281	6,617
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	68	0	105	927
	Sub-Total, 2001	2	400	1,386	7,544
2004	Direct obligations incurred (total)		=====	=====	=====
		2	400	1,386	7,544
2403	Unob Bal: Unapportioned: Other	202	3,113	8,041	7,542
2500	Total budgetary resources		=====	=====	=====
		204	3,512	9,427	15,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,534	34,534	34,534	34,534
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,534	34,534	34,534	34,534
3031	Ob Bal: Obligations incurred: Expired accounts	2	400	1,386	7,544
3040	Ob Bal: Outlays (gross)	-25,106	-26,656	-26,360	-32,274
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	54	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-3,269	-9,182	-14,839
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,416	5,009	379	-5,035
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	54	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,470	5,009	379	-5,035

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	54	56	57
4011	Disc: Outlays from balances	25,106	26,656	26,360	32,274
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,106	26,656	26,360	32,274
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-54	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54	0	-56	-57
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-54	-54	-56	-57
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		54	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,052	26,602	26,303	32,217
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,052	26,602	26,303	32,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	211	211	211	211
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	429	429
1050	Unob Bal: Unobligated balance (total)		=====		
		211	211	640	640
1910	Total budgetary resources (disc. and mand.)		=====		
		211	211	640	640

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,900	0	429	429
2002	JOB CORPS CONST, REHA & A	-1,900	0	0	0
2004	Direct obligations incurred (total)		=====		
		0	0	429	429
2403	Unob Bal: Unapportioned: Other	211	211	211	211
2500	Total budgetary resources		=====		
		211	211	640	640

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,337	3,337	3,337	3,337
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,337	3,337	3,337	3,337
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	429	429
3040	Ob Bal: Outlays (gross)	5	22	-407	-447
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-429	-429
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,342	3,359	2,930	2,890
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,342	3,359	2,930	2,890

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-5	-22	407	447
4020	Disc: Total outlays, gross	=====	=====	407	447
		-5	-22	407	447
4080	Disc: Outlays, net	=====	=====	407	447
		-5	-22	407	447
4190	Outlays, net (disc. and mand.)	=====	=====	407	447
		-5	-22	407	447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	73
1050	Unob Bal: Unobligated balance (total)		=====		
		59	59	59	132
1910	Total budgetary resources (disc. and mand.)		=====		
		59	59	59	132

Status of Budgetary Resources

2002	JOB CORPS OPERATIONS - AD	0	0	0	1
2002	JOB CORPS CONST, REHA & A	2	2	3	76
2004	Direct obligations incurred (total)		=====		
		2	2	3	77
2403	Unob Bal: Unapportioned: Other	57	57	56	55
2500	Total budgetary resources		=====		
		59	59	59	132

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,903	7,903	7,903	7,903
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,903	7,903	7,903	7,903
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	3	77
3040	Ob Bal: Outlays (gross)	-1,106	-1,354	-1,741	-2,132
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-73
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,799	6,552	6,165	5,775
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,799	6,552	6,165	5,775

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,106	1,354	1,741	2,132
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,106	1,354	1,741	2,132
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,106	1,354	1,741	2,132
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,106	1,354	1,741	2,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	274	274	274	274
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-700
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3,013	3,025
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		274	274	3,287	2,599
1700	BA: Disc: Spending auth: Collected	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-2
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-2
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		274	274	3,287	2,597

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	15,785
2001	Cat A\Direct\Pgm Cat 01 JOB CORPS	0	0	3,013	-8,322
2001	Cat A\Direct\Pgm Cat 03 JOB CORPS OPERATIONS - AD	0	0	0	-4,866
	Sub-Total, 2001	0	0	3,013	2,597
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,013	2,597
2403	Unob Bal: Unapportioned: Other	274	274	274	0
2500	Total budgetary resources		=====	=====	=====
		274	274	3,287	2,597

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,148	5,148	5,148	5,148
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	700
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,148	5,148	5,148	5,848
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3,013	2,597
3040	Ob Bal: Outlays (gross)	0	-3	-1,125	-1,884
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3,013	-3,025
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,148	5,145	4,023	3,536
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,148	5,145	4,023	3,536

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-2
4011	Disc: Outlays from balances	0	3	1,125	1,884
4020	Disc: Total outlays, gross		=====	=====	=====
		0	3	1,125	1,884
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====	=====	=====
		0	3	1,125	1,886
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	3	1,125	1,886

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/08-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	46	46	46	46
2500	Total budgetary resources		=====		
		46	46	46	46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,249	2,249	2,249	2,249
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,249	2,249	2,249	2,249
3040	Ob Bal: Outlays (gross)	-18	-18	-18	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,230	2,230	2,230	2,230
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,230	2,230	2,230	2,230

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	18	18	18	18
4020	Disc: Total outlays, gross		=====		
		18	18	18	18
4080	Disc: Outlays, net		=====		
		18	18	18	18
4190	Outlays, net (disc. and mand.)		=====		
		18	18	18	18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,898	1,898	1,898	1,898
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,898	1,898	1,898	1,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,898	1,898	1,898	1,898

Status of Budgetary Resources

2002	JOB CORPS CONST, REHA & A	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	1,897	1,897	1,897	1,897
2500	Total budgetary resources	=====	=====	=====	=====
		1,898	1,898	1,898	1,898

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,204	1,204	1,204	1,204
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,204	1,204	1,204	1,204
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-126	-126	-151	-151
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,079	1,079	1,054	1,054
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,079	1,079	1,054	1,054

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Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/08-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	126	126	151	151
4020	Disc: Total outlays, gross		=====		
		126	126	151	151
4080	Disc: Outlays, net		=====		
		126	126	151	151
4190	Outlays, net (disc. and mand.)		=====		
		126	126	151	151

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	524	524	524	524
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		524	524	524	529
1910	Total budgetary resources (disc. and mand.)		=====		
		524	524	524	529

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	524	524	524	529
2500	Total budgetary resources		=====		
		524	524	524	529

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	434	434	434	434
3020	Obligated balance, start of year (net)		=====		
		434	434	434	434
3040	Ob Bal: Outlays (gross)	-19	-97	245	245
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	415	338	680	674
3100	Obligated balance, end of year (net)		=====		
		415	338	680	674

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	97	-245	-245
4020	Disc: Total outlays, gross		=====		
		19	97	-245	-245
4080	Disc: Outlays, net		=====		
		19	97	-245	-245
4190	Outlays, net (disc. and mand.)		=====		
		19	97	-245	-245

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	74
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	172
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	172

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	113
2002	JOB CORPS CONST, REHA & A	0	0	0	-113
2403	Unob Bal: Unapportioned: Other	98	98	98	172
2500	Total budgetary resources		=====		
		98	98	98	172

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,077	3,077	3,077	3,077
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,077	3,077	3,077	3,077
3040	Ob Bal: Outlays (gross)	0	0	0	-29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,077	3,077	3,077	2,973
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,077	3,077	3,077	2,973

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -06/07-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	29
4020	Disc: Total outlays, gross	0	=====	0	29
4080	Disc: Outlays, net	0	=====	0	29
4190	Outlays, net (disc. and mand.)	0	=====	0	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,701	1,701	1,701	1,701
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,701	1,701	1,701	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,701	1,701	1,701	1,998

Status of Budgetary Resources

2002	JOB CORPS CONST, REHA & A	-297	-297	-297	-297
2002	DEFAULT PRC 03	0	0	0	297
2004	Direct obligations incurred (total)		=====		
		-297	-297	-297	0
2403	Unob Bal: Unapportioned: Other	1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,701	1,701	1,701	1,998

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,497	1,497	1,497	1,497
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,497	1,497	1,497	1,497
3031	Ob Bal: Obligations incurred: Expired accounts	-297	-297	-297	0
3040	Ob Bal: Outlays (gross)	305	310	202	202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-297
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,505	1,510	1,403	1,403
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,505	1,510	1,403	1,403

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/07-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-305	-310	-202	-202
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-305	-310	-202	-202
4080	Disc: Outlays, net	=====	=====	=====	=====
		-305	-310	-202	-202
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-305	-310	-202	-202

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	24	24
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	24	24
2500	Total budgetary resources		=====		
		0	0	24	24
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	187	187	187	187
3020	Obligated balance, start of year (net)		=====		
		187	187	187	187
3040	Ob Bal: Outlays (gross)	0	-26	-26	-26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-24	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	187	161	137	137
3100	Obligated balance, end of year (net)		=====		
		187	161	137	137

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/07-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	26	26	26
4020	Disc: Total outlays, gross		=====		
		0	26	26	26
4080	Disc: Outlays, net		=====		
		0	26	26	26
4190	Outlays, net (disc. and mand.)		=====		
		0	26	26	26

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /07-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	198	198	198	198
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	79
1050	Unob Bal: Unobligated balance (total)		=====		
		198	198	198	277
1910	Total budgetary resources (disc. and mand.)		=====		
		198	198	198	277

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	198	198	198	277
2500	Total budgetary resources		=====		
		198	198	198	277

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,160	1,160	1,160	1,160
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,160	1,160	1,160	1,160
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-79
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,160	1,160	1,160	1,081
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,160	1,160	1,160	1,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,257	2,257	2,257	2,257
1011	Unob Bal: Transferred from other accounts	0	0	0	703
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,062
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,022
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,257	2,257	2,257	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,257	2,257	2,257	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	433
2001	Cat A\Direct\Pgm Cat 03 JOB CORPS OPERATIONS - AD	0	0	0	-433
	Sub-Total, 2001	0	0	0	0
2403	Unob Bal: Unapportioned: Other	2,257	2,257	2,257	0
2500	Total budgetary resources	=====	=====	=====	
		2,257	2,257	2,257	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,148	1,148	1,148	1,148
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,148	1,148	1,148	1,148
3040	Ob Bal: Outlays (gross)	0	0	0	-86
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,062
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,148	1,148	1,148	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,148	1,148	1,148	0

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -05/06-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	86
4020	Disc: Total outlays, gross		=====		
		0	0	0	86
4080	Disc: Outlays, net		=====		
		0	0	0	86
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	86

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	825	825	825	825
1011	Unob Bal: Transferred from other accounts	0	0	0	83
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,044
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,872
1050	Unob Bal: Unobligated balance (total)	825	825	825	80
1910	Total budgetary resources (disc. and mand.)	825	825	825	80

Status of Budgetary Resources

2002	DEFAULT PRC 02	0	0	0	80
2004	Direct obligations incurred (total)	0	0	0	80
2403	Unob Bal: Unapportioned: Other	825	825	825	0
2500	Total budgetary resources	825	825	825	80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,010	1,010	1,010	1,010
3020	Obligated balance, start of year (net)	1,010	1,010	1,010	1,010
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	80
3040	Ob Bal: Outlays (gross)	0	-46	-46	-46
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,044
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,010	964	964	0
3100	Obligated balance, end of year (net)	1,010	964	964	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -04/06-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	46	46	46
4020	Disc: Total outlays, gross		=====		
		0	46	46	46
4080	Disc: Outlays, net		=====		
		0	46	46	46
4190	Outlays, net (disc. and mand.)		=====		
		0	46	46	46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -03/06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,770	2,770	2,770	2,770
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,775
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,770	2,770	2,770	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,770	2,770	2,770	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,770	2,770	2,770	0
2500	Total budgetary resources	=====	=====	=====	
		2,770	2,770	2,770	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	0
3100	Obligated balance, end of year (net)		=====		
		5	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /06-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	538	538	538	538
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	376
1029	Unob Bal: Other balances withdrawn	0	0	0	-913
1050	Unob Bal: Unobligated balance (total)		=====		
		538	538	538	0
1910	Total budgetary resources (disc. and mand.)		=====		
		538	538	538	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	44
2001	Cat A\Direct\Pgm Cat 03 JOB CORPS OPERATIONS - AD	0	0	0	-9,608
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	9,564
	Sub-Total, 2001	0	0	0	0
2403	Unob Bal: Unapportioned: Other	538	538	538	0
2500	Total budgetary resources		=====		
		538	538	538	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	376	376	376	376
3020	Obligated balance, start of year (net)		=====		
		376	376	376	376
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-376
3090	Ob Bal: EOY: Unpaid obligations (gross)	376	376	376	0
3100	Obligated balance, end of year (net)		=====		
		376	376	376	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-447
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1,364	1,370
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		2	2	1,365	925
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		2	2	1,366	925

Status of Budgetary Resources

2002	PRC not Assigned	38	0	0	0
2002	DEFAULT PRC 23	0	50	53	53
2002	CONSTRUCTION	-842	-841	1,156	6,584
2002	JOB CORPS	-294	-294	514	-6,390
2004	Direct obligations incurred (total)	=====	=====	=====	
		-1,097	-1,084	1,723	246
2403	Unob Bal: Unapportioned: Other	1,099	1,086	-357	679
2500	Total budgetary resources		=====	=====	
		2	2	1,366	925

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	115,776	115,776	115,776	115,776
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	447
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		115,776	115,776	115,776	116,223
3031	Ob Bal: Obligations incurred: Expired accounts	-1,097	-1,084	1,723	246
3040	Ob Bal: Outlays (gross)	-21,492	-30,139	-39,110	-43,738
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1,364	-1,370
3090	Ob Bal: EOY: Unpaid obligations (gross)	93,186	84,552	77,025	71,361
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		93,186	84,552	77,025	71,361

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	21,492	30,139	39,110	43,738
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,492	30,139	39,110	43,738
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,492	30,139	39,110	43,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,492	30,139	39,110	43,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	768,412	768,412	768,412	768,412
1010	Unob Bal: Transferred to other accounts	0	-76,526	-86,633	-87,419
1011	Unob Bal: Transferred from other accounts	0	20,526	30,633	31,419
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-13,975
1021	Unob Bal: Recov of prior year unpaid obligations	4,545	9,218	42,391	55,003
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,583
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	8,967	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		772,957	721,630	763,770	743,856
1100	BA: Disc: Appropriation	720,190	620,190	988,015	1,017,205
1120	BA: Disc: Approps transferred to other accounts	-35,178	-36,190	-37,333	-102,333
1121	BA: Disc: Approps transferred from other accounts	35,178	92,190	93,333	158,333
1130	BA: Disc: Appropriations permanently reduced	0	0	-76,976	-77,034
1134	BA: Disc: Appropriations precluded from obligation	-18,337	-15,150	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		701,853	661,040	967,039	996,171
1170	BA: Disc: Advance appropriation	0	100,000	720,190	691,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,440	-1,382
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	100,000	718,750	689,618
1700	BA: Disc: Spending auth: Collected	54	1,013	479	1,383
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	851	1,723	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,864	2,202	1,383
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		701,853	762,904	1,687,990	1,687,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,474,810	1,484,535	2,451,760	2,431,028

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	347,975	825,591	1,295,550	1,790,756
2201	Unob Bal: Apportioned: Avail in the current period	583,144	485,704	116,341	189,465
2203	Unob Bal: Apportioned: Anticipated	0	0	872	0
2403	Unob Bal: Unapportioned: Other	543,692	173,239	1,038,997	450,806
2500	Total budgetary resources	=====	=====	=====	=====
		1,474,810	1,484,535	2,451,760	2,431,028

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	428,395	428,395	428,395	428,395
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	13,975
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		428,395	428,395	428,395	442,370
3030	Ob Bal: Obligations incurred: Unexpired accounts	346,093	823,096	1,287,026	1,774,815
3031	Ob Bal: Obligations incurred: Expired accounts	1,882	2,495	8,524	15,940
3040	Ob Bal: Outlays (gross)	-405,237	-783,062	-1,223,435	-1,659,967
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	54	0	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,166	-1,050	-20,247	-3,145
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,380	-8,168	-22,144	-51,857
3090	Ob Bal: EOY: Unpaid obligations (gross)	366,588	461,706	458,119	518,157
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	54	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		366,642	461,706	458,119	518,157

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		701,853	762,904	1,687,990	1,687,172
4010	Disc: Outlays from new authority	160,301	389,703	544,068	803,705
4011	Disc: Outlays from balances	244,936	393,359	679,366	856,261
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		405,237	783,062	1,223,435	1,659,967
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-54	-409	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54	-959	-70	-1,383
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-1,013	-479	-1,383
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		54	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		701,853	761,891	1,687,512	1,685,789
4080	Disc: Outlays, net	=====	=====	=====	=====
		405,183	782,049	1,222,956	1,658,584
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		701,853	761,891	1,687,512	1,685,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		405,183	782,049	1,222,956	1,658,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	450,000	450,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-900	-900
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	449,100	449,100
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	449,100	449,100
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	449,100	449,100

Status of Budgetary Resources

2002	STATE PROGRAMS	0	0	0	100,241
2002	NATIONAL PROGRAMS	0	0	0	348,659
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	448,900
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	200
2403	Unob Bal: Unapportioned: Other	0	0	449,100	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	449,100	449,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	448,900
3040	Ob Bal: Outlays (gross)	0	0	0	-65,641
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	383,259
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	383,259

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	449,100	449,100
4010	Disc: Outlays from new authority	0	0	0	65,641
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	65,641
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	449,100	449,100
4080	Disc: Outlays, net		=====		=====
		0	0	0	65,641
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	449,100	449,100
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	65,641

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	188,241	188,241	188,241	188,241
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		188,241	188,241	188,241	188,241
3040	Ob Bal: Outlays (gross)	-56,479	-96,179	-134,795	-179,778
3090	Ob Bal: EOY: Unpaid obligations (gross)	131,761	92,061	53,446	8,462
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		131,761	92,061	53,446	8,462

BA & O, Net

4011	Disc: Outlays from balances	56,479	96,179	134,795	179,778
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,479	96,179	134,795	179,778
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,479	96,179	134,795	179,778
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,479	96,179	134,795	179,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,931	4,931	4,931	4,931
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,931	4,931	4,931	4,931
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,931	4,931	4,931	4,931

Status of Budgetary Resources

2002	STATE PROGRAMS	3,381	3,593	4,931	4,906
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,381	3,593	4,931	4,906
2201	Unob Bal: Apportioned: Avail in the current period	1,550	1,338	0	25
2500	Total budgetary resources	=====	=====	=====	=====
		4,931	4,931	4,931	4,931

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	468,009	468,009	468,009	468,009
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		468,009	468,009	468,009	468,009
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,381	3,593	4,931	4,906
3040	Ob Bal: Outlays (gross)	-130,427	-280,747	-424,366	-448,045
3090	Ob Bal: EOY: Unpaid obligations (gross)	340,963	190,856	48,574	24,870
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		340,963	190,856	48,574	24,870

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	130,427	280,747	424,366	448,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		130,427	280,747	424,366	448,045
4080	Disc: Outlays, net	=====	=====	=====	=====
		130,427	280,747	424,366	448,045
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		130,427	280,747	424,366	448,045

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,291	2,291	2,291	2,291
1021	Unob Bal: Recov of prior year unpaid obligations	578	1,048	1,498	1,695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,869	3,339	3,789	3,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,869	3,339	3,789	3,987

Status of Budgetary Resources

2002	Community Service Employm	0	0	0	2,250
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,250
2403	Unob Bal: Unapportioned: Other	2,869	3,339	3,788	1,737
2500	Total budgetary resources	=====	=====	=====	=====
		2,869	3,339	3,789	3,987

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,703	15,703	15,703	15,703
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,703	15,703	15,703	15,703
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2,250
3040	Ob Bal: Outlays (gross)	-7,743	-10,132	-10,938	-11,077
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-578	-1,048	-1,498	-1,695
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,383	4,524	3,269	5,181
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,383	4,524	3,269	5,181

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,743	10,132	10,938	11,077
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,743	10,132	10,938	11,077
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,743	10,132	10,938	11,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,743	10,132	10,938	11,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,724	1,724	1,724	1,724
1021	Unob Bal: Recov of prior year unpaid obligations	1,018	1,377	1,377	1,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,742	3,101	3,101	3,213
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1750	BA: Disc: Spending auth: Total	0	=====	0	7
		0	0	0	7
1900	Budget authority total (disc. and mand.)	0	=====	0	7
		0	0	0	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,742	3,101	3,101	3,219

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,742	3,101	3,101	3,219
2500	Total budgetary resources	=====	=====	=====	=====
		2,742	3,101	3,101	3,219

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,734	1,734	1,734	1,734
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,734	1,734	1,734	1,734
3040	Ob Bal: Outlays (gross)	123	123	103	123
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,018	-1,377	-1,377	-1,489
3090	Ob Bal: EOY: Unpaid obligations (gross)	839	481	460	368
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		839	481	460	368

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	7
4011	Disc: Outlays from balances	-123	-123	-103	-123
4020	Disc: Total outlays, gross		=====		
		-123	-123	-103	-123
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-7
4080	Disc: Outlays, net		=====		
		-123	-123	-103	-129
4190	Outlays, net (disc. and mand.)		=====		
		-123	-123	-103	-129

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /08-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28	28	28	28
3020	Obligated balance, start of year (net)		=====		
		28	28	28	28
3090	Ob Bal: EOY: Unpaid obligations (gross)	28	28	28	28
3100	Obligated balance, end of year (net)		=====		
		28	28	28	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,322	2,322	2,322	2,322
1021	Unob Bal: Recov of prior year unpaid obligations	593	973	973	1,160
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,915	3,295	3,295	3,483
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,915	3,295	3,295	3,483

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,915	3,295	3,295	3,483
2500	Total budgetary resources	=====	=====	=====	=====
		2,915	3,295	3,295	3,483

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,341	1,341	1,341	1,341
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,341	1,341	1,341	1,341
3040	Ob Bal: Outlays (gross)	-18	-21	-83	-177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-593	-973	-973	-1,160
3090	Ob Bal: EOY: Unpaid obligations (gross)	731	348	285	4
3100	Obligated balance, end of year (net)		=====		
		731	348	285	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /07-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	18	21	83	177
4020	Disc: Total outlays, gross		=====		
		18	21	83	177
4080	Disc: Outlays, net		=====		
		18	21	83	177
4190	Outlays, net (disc. and mand.)		=====		
		18	21	83	177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,069	14,069	14,069	14,069
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	338
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,380
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,069	14,069	14,069	-973
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,069	14,069	14,069	-973

Status of Budgetary Resources

2002	DEFAULT PRC 03	0	0	0	-973
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-973
2403	Unob Bal: Unapportioned: Other	14,069	14,069	14,069	0
2500	Total budgetary resources	=====	=====	=====	
		14,069	14,069	14,069	-973

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,303	1,303	1,303	1,303
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,303	1,303	1,303	1,303
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-973
3040	Ob Bal: Outlays (gross)	0	0	8	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-338
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,303	1,303	1,311	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,303	1,303	1,311	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /06-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-8	-8
4020	Disc: Total outlays, gross	0	=====	=====	-8
4080	Disc: Outlays, net	0	=====	=====	-8
4190	Outlays, net (disc. and mand.)	0	=====	=====	-8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	794	1,641	1,949	1,969
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		850	1,698	2,005	2,026
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		850	1,698	2,005	2,026

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	850	1,698	2,005	2,026
2500	Total budgetary resources		=====	=====	=====
		850	1,698	2,005	2,026

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,855	2,855	2,855	2,855
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,855	2,855	2,855	2,855
3040	Ob Bal: Outlays (gross)	-312	-241	-340	-494
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-794	-1,641	-1,949	-1,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,750	972	566	391
3100	Obligated balance, end of year (net)	=====	=====		
		1,750	972	566	391

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans, Recovery Act
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	312	241	340	494
4020	Disc: Total outlays, gross		=====		
		312	241	340	494
4080	Disc: Outlays, net		=====		
		312	241	340	494
4190	Outlays, net (disc. and mand.)		=====		
		312	241	340	494

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,395	25,395	25,395	25,395
1021	Unob Bal: Recov of prior year unpaid obligations	2,982	5,039	5,796	6,652
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,380
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,377	30,433	31,191	16,666
1100	BA: Disc: Appropriation	0	0	450,000	450,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-900	-900
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	449,100	449,100
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	449,100	449,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,377	30,433	480,291	465,773

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,382	3,594	4,931	455,083
2201	Unob Bal: Apportioned: Avail in the current period	1,550	1,338	0	225
2403	Unob Bal: Unapportioned: Other	23,446	25,502	475,359	10,465
2500	Total budgetary resources	=====	=====	=====	=====
		28,377	30,433	480,291	465,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	679,214	679,214	679,214	679,214
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		679,214	679,214	679,214	679,214
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,381	3,593	4,931	453,806
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,277
3040	Ob Bal: Outlays (gross)	-194,855	-387,197	-570,412	-705,081
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,982	-5,039	-5,796	-6,652
3090	Ob Bal: EOY: Unpaid obligations (gross)	484,758	290,573	107,938	422,563
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		484,758	290,573	107,938	422,563

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	449,100	449,107
4010	Disc: Outlays from new authority	0	0	0	65,641
4011	Disc: Outlays from balances	194,855	387,197	570,412	639,440
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		194,855	387,197	570,412	705,081
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	449,100	449,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		194,855	387,197	570,412	705,075
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	449,100	449,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		194,855	387,197	570,412	705,075

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	500,000	500,000	500,000	500,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

Status of Budgetary Resources

2002	TAACCTGF	0	0	0	500,000
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	500,000
2201	Unob Bal: Apportioned: Avail in the current period	500,000	500,000	500,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	500,000
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	500,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, TAA Community College and Career Training Grant F
 Treasury Account:
 Budget Account Id: 012-05-0187 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	500,000	500,000	500,000	500,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	500,000
2201	Unob Bal: Apportioned: Avail in the current period	500,000	500,000	500,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	500,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	0	0	500,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, TAA Community College and Career Training Grant F
Treasury Account:
Budget Account Id: 012-05-0187 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	500,000	500,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	1,818,400	1,818,400	721,312	704,006
1235	BA: Mand: Appropriations precluded from obligation	-1,046,126	-871,923	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		772,274	946,477	721,312	704,006
1800	BA: Mand: Spending auth: Collected	703	725	725	7,557
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-35
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	40,000	39,275	39,275	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,703	40,000	40,000	7,522
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		812,978	986,477	761,312	711,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		812,978	986,477	761,312	711,528

Status of Budgetary Resources

2002	WAGE INSURANCE DEMO	17,225	36,083	42,097	44,402
2002	TRADE TRAINING	0	200,150	226,158	424,912
2002	TRADE BENEFITS	97,597	176,652	227,582	234,692
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		114,822	412,884	495,837	704,006
2102	TRADE BENEFITS	1,655	1,761	0	0
2102	DISASTER UNEMPLOY ASSIST	0	0	4,258	7,522
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,655	1,761	4,258	7,522
2201	Unob Bal: Apportioned: Avail in the current period	695,798	571,831	261,216	0
2403	Unob Bal: Unapportioned: Other	703	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		812,978	986,477	761,312	711,528

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	116,476	414,646	500,096	711,528
3040	Ob Bal: Outlays (gross)	-44,371	-131,817	-211,490	-296,944
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	35
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,105	282,829	288,606	414,584
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	35
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,105	282,829	288,606	414,619

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		812,978	986,477	761,312	711,528
4100	Mand: Outlays from new authority	44,371	131,817	211,490	296,944
4110	Mand: Total outlays, gross	44,371	131,817	211,490	296,944
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-7,557
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-703	-725	-725	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-703	-725	-725	-7,557
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	35
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	35
4160	Mand: Budget authority, net	=====	=====	=====	=====
		812,274	985,752	760,587	704,006
4170	Mand: Outlays, net	=====	=====	=====	=====
		43,668	131,092	210,765	289,387
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		812,274	985,752	760,587	704,006
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,668	131,092	210,765	289,387

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	843,066	843,066	843,066	843,066
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,561
1021	Unob Bal: Recov of prior year unpaid obligations	0	711	711	711
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		843,066	843,777	843,777	841,216
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	2,561
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,561
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,561
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		843,066	843,777	843,777	843,777

Status of Budgetary Resources

2002	TRADE BENEFITS	0	0	18	18
2004	Direct obligations incurred (total)		=====		
		0	0	18	18
2102	DEFAULT PRC 04	0	0	0	693
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	693
2403	Unob Bal: Unapportioned: Other	843,066	843,777	843,759	843,066
2500	Total budgetary resources	=====	=====	=====	=====
		843,066	843,777	843,777	843,777

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	743,350	743,350	743,350	743,350
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	2,561
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		743,350	743,350	743,350	745,911
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	18	711
3040	Ob Bal: Outlays (gross)	-82,760	-143,728	-224,477	-282,861
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-2,561
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-711	-711	-711
3090	Ob Bal: EOY: Unpaid obligations (gross)	660,590	598,910	518,179	460,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		660,590	598,910	518,179	460,489

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,561
4101	Mand: Outlays from balances	82,760	143,728	224,477	282,861
4110	Mand: Total outlays, gross	82,760	143,728	224,477	282,861
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-2,561
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-2,561
4170	Mand: Outlays, net	=====	=====	=====	=====
		82,760	143,728	224,477	282,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,760	143,728	224,477	282,861

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69,766	69,766	69,766	69,766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,766	69,766	69,766	69,766
1800	BA: Mand: Spending auth: Collected	7	7	7	7
1850	BA: Mand: Spending auth: Total		=====		
		7	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		7	7	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,773	69,773	69,773	69,773

Status of Budgetary Resources

2002	TRADE BENEFITS - OIS	0	-7	-7	-7
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-7	-7	-7
2102	REIMBURSABLES	0	7	7	7
2104	Reimbursable obligations incurred (total)		=====		
		0	7	7	7
2403	Unob Bal: Unapportioned: Other	69,773	69,773	69,773	69,773
2500	Total budgetary resources	=====	=====	=====	=====
		69,773	69,773	69,773	69,773

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	328,033	328,033	328,033	328,033
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		328,033	328,033	328,033	328,033
3040	Ob Bal: Outlays (gross)	-75,022	-121,747	-147,908	-184,257
3090	Ob Bal: EOY: Unpaid obligations (gross)	253,011	206,287	180,125	143,776
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		253,011	206,287	180,125	143,776

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		7	7	7	7
4101	Mand: Outlays from balances	75,022	121,747	147,908	184,257
4110	Mand: Total outlays, gross	75,022	121,747	147,908	184,257
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-7	-7	-7	-7
4170	Mand: Outlays, net	=====	=====	=====	=====
		75,015	121,739	147,901	184,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,015	121,739	147,901	184,250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,750	13,750	13,750	13,750
1021	Unob Bal: Recov of prior year unpaid obligations	1,855	34,640	125,726	126,776
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,606	48,391	139,477	140,526
1800	BA: Mand: Spending auth: Collected	0	0	-5,662	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	0	-5,662	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	-5,662	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,606	48,391	133,814	140,526

Status of Budgetary Resources

2002	DEFAULT PRC 03	0	0	0	6,675
2002	TRADE BENEFITS - OIS	-15	-15	0	0
2004	Direct obligations incurred (total)		=====		=====
		-15	-15	0	6,675
2102	REIMBURSABLES	0	-13	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	-13	0	0
2403	Unob Bal: Unapportioned: Other	15,621	48,418	133,814	133,851
2500	Total budgetary resources	=====	=====	=====	=====
		15,606	48,391	133,814	140,526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133,448	133,448	133,448	133,448
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		133,448	133,448	133,448	133,448
3031	Ob Bal: Obligations incurred: Expired accounts	-15	-28	0	6,675
3040	Ob Bal: Outlays (gross)	-3,591	-3,064	-2,873	-9,837
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,855	-34,640	-125,726	-126,776
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,987	95,716	4,849	3,510
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,987	95,716	4,849	3,510

BA & O, Net

4090	Mand: Budget authority, gross	0	0	-5,662	0
4101	Mand: Outlays from balances	3,591	3,064	2,873	9,837
4110	Mand: Total outlays, gross	3,591	3,064	2,873	9,837
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	5,662	0
4130	Mand: Offsets against gross BA and outlays (total)	0	0	5,662	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,591	3,064	8,535	9,837
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,591	3,064	8,535	9,837

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,421	34,421	34,421	34,421
1021	Unob Bal: Recov of prior year unpaid obligations	807	3,782	4,407	4,493
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,228	38,203	38,828	38,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,228	38,203	38,828	38,914

Status of Budgetary Resources

2002	DEFAULT PRC 03	0	0	0	1,116
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,116
2403	Unob Bal: Unapportioned: Other	35,228	38,203	38,828	37,798
2500	Total budgetary resources	=====	=====	=====	=====
		35,228	38,203	38,828	38,914

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,455	12,455	12,455	12,455
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,455	12,455	12,455	12,455
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,116
3040	Ob Bal: Outlays (gross)	0	-461	-491	-1,607
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-807	-3,782	-4,407	-4,493
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,648	8,212	7,557	7,471
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,648	8,212	7,557	7,471

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /07-0326
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	461	491	1,607
4110	Mand: Total outlays, gross	0	461	491	1,607
4170	Mand: Outlays, net		=====		=====
		0	461	491	1,607
4190	Outlays, net (disc. and mand.)		=====		=====
		0	461	491	1,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193,711	193,711	193,711	193,711
1021	Unob Bal: Recov of prior year unpaid obligations	266	473	1,370	7,536
1029	Unob Bal: Other balances withdrawn	0	0	0	-198,099
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		193,977	194,184	195,080	3,148
1800	BA: Mand: Spending auth: Collected	14	16	19	20
1850	BA: Mand: Spending auth: Total		=====		
		14	16	19	20
1900	Budget authority total (disc. and mand.)		=====		
		14	16	19	20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		193,991	194,200	195,100	3,168

Status of Budgetary Resources

2002	TRADE BENEFITS - OIS	0	266	266	266
2002	DEFAULT PRC 03	0	0	0	2,893
2004	Direct obligations incurred (total)		=====		=====
		0	266	266	3,160
2102	REIMBURSABLES	0	0	8	8
2104	Reimbursable obligations incurred (total)		=====		
		0	0	8	8
2403	Unob Bal: Unapportioned: Other	193,991	193,934	194,825	0
2500	Total budgetary resources	=====	=====	=====	=====
		193,991	194,200	195,100	3,168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /06-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,437	6,437	6,437	6,437
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,437	6,437	6,437	6,437
3031	Ob Bal: Obligations incurred: Expired accounts	0	266	275	3,168
3040	Ob Bal: Outlays (gross)	890	1,085	819	-2,068
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-266	-473	-1,370	-7,536
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,060	7,315	6,161	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		7,060	7,315	6,161	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		14	16	19	20
4101	Mand: Outlays from balances	-890	-1,085	-819	2,068
4110	Mand: Total outlays, gross	-890	-1,085	-819	2,068
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-20
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14	-16	-19	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-14	-16	-19	-20
4170	Mand: Outlays, net		=====		=====
		-904	-1,101	-838	2,049
4190	Outlays, net (disc. and mand.)		=====		=====
		-904	-1,101	-838	2,049

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,154,714	1,154,714	1,154,714	1,154,714
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,561
1021	Unob Bal: Recov of prior year unpaid obligations	2,929	39,606	132,214	139,516
1029	Unob Bal: Other balances withdrawn	0	0	0	-198,099
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,157,643	1,194,321	1,286,929	1,093,570
1200	BA: Mand: Appropriation	1,818,400	1,818,400	721,312	704,006
1235	BA: Mand: Appropriations precluded from obligation	-1,046,126	-871,923	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		772,274	946,477	721,312	704,006
1800	BA: Mand: Spending auth: Collected	725	748	-4,911	7,584
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	2,526
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	40,000	39,275	39,275	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,725	40,023	34,364	10,110
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		812,999	986,501	755,676	714,116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,970,642	2,180,821	2,042,605	1,807,686

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	114,807	413,129	496,115	714,967
2104	Reimbursable obligations incurred (total)	1,655	1,756	4,274	8,231
2201	Unob Bal: Apportioned: Avail in the current period	695,798	571,831	261,216	0
2403	Unob Bal: Unapportioned: Other	1,158,382	1,194,105	1,281,000	1,084,488
2500	Total budgetary resources	=====	=====	=====	=====
		1,970,642	2,180,821	2,042,605	1,807,686

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,223,723	1,223,723	1,223,723	1,223,723
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	2,561
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,223,723	1,223,723	1,223,723	1,226,284
3030	Ob Bal: Obligations incurred: Unexpired accounts	116,476	414,646	500,096	711,528
3031	Ob Bal: Obligations incurred: Expired accounts	-15	239	293	11,670
3040	Ob Bal: Outlays (gross)	-204,854	-399,732	-586,419	-777,574
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	35
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-2,561
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,929	-39,606	-132,214	-139,516
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,132,402	1,199,269	1,005,477	1,029,830
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	35
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,132,402	1,199,269	1,005,477	1,029,865

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	812,999	986,501	755,676	714,116
4100	Mand: Outlays from new authority	44,371	131,817	211,490	296,944
4101	Mand: Outlays from balances	160,483	267,915	374,930	480,630
4110	Mand: Total outlays, gross	204,854	399,732	586,419	777,574
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7,584
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-725	-748	4,911	0
4130	Mand: Offsets against gross BA and outlays (total)	-725	-748	4,911	-7,584
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	35
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-2,561
4150	Mand: Additional offsets against BA only (total)	0	0	0	-2,526
4160	Mand: Budget authority, net	812,274	985,752	760,587	704,006
4170	Mand: Outlays, net	204,129	398,984	591,330	769,990
4180	Budget authority, net (disc. and mand.)	812,274	985,752	760,587	704,006
4190	Outlays, net (disc. and mand.)	204,129	398,984	591,330	769,990

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	95	95
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	95	95
1700	BA: Disc: Spending auth: Collected	158,000	299,863	476,863	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-158,000	-299,863	-299,863	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	459,000	773,000	596,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		459,000	773,000	773,000	0
1800	BA: Mand: Spending auth: Collected	0	0	0	674,863
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	13,028
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	687,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		459,000	773,000	773,000	687,890
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,004	773,004	773,095	687,985

Status of Budgetary Resources

2002	STATE UI ADMINISTRATION	159,642	316,880	318,233	687,985
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		159,642	316,880	318,233	687,985
2201	Unob Bal: Apportioned: Avail in the current period	299,358	456,120	454,767	0
2403	Unob Bal: Unapportioned: Other	4	4	95	0
2500	Total budgetary resources	=====	=====	=====	=====
		459,004	773,004	773,095	687,985

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	334,243	334,243	334,243	334,243
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-299,863	-299,863	-299,863	-299,863
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,380	34,380	34,380	34,380
3030	Ob Bal: Obligations incurred: Unexpired accounts	159,642	316,880	318,233	687,985
3040	Ob Bal: Outlays (gross)	-221,440	-350,547	-456,412	-704,332
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	158,000	299,863	299,863	-13,028
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-95	-95
3090	Ob Bal: EOY: Unpaid obligations (gross)	272,441	300,572	195,970	317,801
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-141,863	0	0	-312,890
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		130,578	300,572	195,970	4,911

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	0
		459,000	773,000	773,000	0
4010	Disc: Outlays from new authority	26,308	112,025	189,255	0
4011	Disc: Outlays from balances	195,132	238,523	267,157	0
4020	Disc: Total outlays, gross	=====	=====	=====	0
		221,440	350,547	456,412	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-158,000	-299,863	-476,863	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	0
		-158,000	-299,863	-476,863	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	158,000	299,863	299,863	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	0
		158,000	299,863	299,863	0
4070	Disc: Budget authority, net	=====	=====	=====	0
		459,000	773,000	596,000	0
4080	Disc: Outlays, net	=====	=====	=====	0
		63,440	50,684	-20,451	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090,Mand: Budget authority, gross			=====		=====
		0	0	0	687,890
<u>4100 Mand: Outlays from new authority</u>		0	0	0	408,508
<u>4101 Mand: Outlays from balances</u>		0	0	0	295,824
<u>4110 Mand: Total outlays, gross</u>		0	0	0	704,332
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		0	0	0	-674,863
4130,Mand: Offsets against gross BA and outlays (total)			=====		=====
		0	0	0	-674,863
<u>4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>		0	0	0	-13,028
4150,Mand: Additional offsets against BA only (total)			=====		=====
		0	0	0	-13,028
4170,Mand: Outlays, net			=====		=====
		0	0	0	29,469
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	
		459,000	773,000	596,000	0
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		63,440	50,684	-20,451	29,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	86,403	86,403
1130	BA: Disc: Appropriations permanently reduced	0	0	-173	-173
1160	BA: Disc: Appropriation (total)	0	0	86,230	86,230
1700	BA: Disc: Spending auth: Collected	360,000	920,000	1,620,000	2,470,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,398,785
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	997,190	743,333	2,248,785	0
1750	BA: Disc: Spending auth: Total	1,357,190	1,663,333	3,868,785	3,868,785
1900	Budget authority total (disc. and mand.)	1,357,190	1,663,333	3,955,015	3,955,015
1910	Total budgetary resources (disc. and mand.)	1,357,190	1,663,333	3,955,015	3,955,015

Status of Budgetary Resources

2002	STATE UI ADMINISTRATION	542,600	1,660,889	0	0
2002	Project 3: UI State Admin	0	0	2,663,328	3,185,130
2002	Project 2: Workforce Info	0	0	0	11,482
2002	Project 1: ES Allotments	0	0	0	702,169
2004	Direct obligations incurred (total)	542,600	1,660,889	2,663,328	3,898,781
2201	Unob Bal: Apportioned: Avail in the current period	814,590	2,444	1,291,687	56,235
2500	Total budgetary resources	1,357,190	1,663,333	3,955,015	3,955,015

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	542,600	1,660,889	2,663,328	3,898,781
3040	Ob Bal: Outlays (gross)	-317,977	-930,627	-1,674,842	-2,490,167
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-1,398,785
3090	Ob Bal: EOY: Unpaid obligations (gross)	224,623	730,263	988,486	1,408,614
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-1,398,785
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		224,623	730,263	988,486	9,829

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,357,190	1,663,333	3,955,015	3,955,015
4010	Disc: Outlays from new authority	317,977	930,627	1,674,842	2,490,167
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		317,977	930,627	1,674,842	2,490,167
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-360,000	-920,000	-1,620,000	-2,470,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-360,000	-920,000	-1,620,000	-2,470,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1,398,785
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	0	-1,398,785
4070	Disc: Budget authority, net	=====	=====	=====	=====
		997,190	743,333	2,335,015	86,230
4080	Disc: Outlays, net	=====	=====	=====	=====
		-42,023	10,627	54,842	20,167
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		997,190	743,333	2,335,015	86,230
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-42,023	10,627	54,842	20,167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	124,017	124,017	124,017	124,017
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,862	5,862	5,862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,017	129,879	129,879	129,879
1700	BA: Disc: Spending auth: Collected	660,000	844,000	1,018,000	1,168,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-660,000	-844,000	-1,018,000	-1,168,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		124,017	129,879	129,879	129,879

Status of Budgetary Resources

2002	ONE-STOP CAREER CENTERS	42,697	45,178	52,616	52,619
2002	STATE UI ADMINISTRATION	76,972	76,972	77,255	77,255
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		119,668	122,150	129,871	129,874
2201	Unob Bal: Apportioned: Avail in the current period	10,211	7,729	8	5
2403	Unob Bal: Unapportioned: Other	-5,862	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		124,017	129,879	129,879	129,879

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,347,774	1,347,774	1,347,774	1,347,774
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,333,538	-1,333,538	-1,333,538	-1,333,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,236	14,236	14,236	14,236
3030	Ob Bal: Obligations incurred: Unexpired accounts	119,668	122,150	129,871	129,874
3040	Ob Bal: Outlays (gross)	-576,484	-883,617	-1,076,088	-1,140,983
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	660,000	844,000	1,018,000	1,168,000
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5,862	-5,862	-5,862
3090	Ob Bal: EOY: Unpaid obligations (gross)	890,958	580,445	395,695	330,803
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-673,538	-489,538	-315,538	-165,538
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		217,420	90,907	80,157	165,265

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	576,484	883,617	1,076,088	1,140,983
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		576,484	883,617	1,076,088	1,140,983
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-660,000	-844,000	-1,018,000	-1,168,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-660,000	-844,000	-1,018,000	-1,168,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	660,000	844,000	1,018,000	1,168,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		660,000	844,000	1,018,000	1,168,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-83,516	39,617	58,088	-27,017
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-83,516	39,617	58,088	-27,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	11,549	18,823	39,284	74,202
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	84,851
1740	BA: Disc: Spending auth: Antic colls, reimb, other	57,667	67,298	128,352	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		69,216	86,121	167,636	159,053
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		69,216	86,121	167,636	159,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,216	86,121	167,636	159,053

Status of Budgetary Resources

2002	UI NATIONAL ACTIVITIES	545	2,272	0	0
2002	Reemployment and Eligibil	0	0	38,123	49,900
2002	Foreign Labor Certificati	0	0	6,397	15,031
2002	Project 2: ES National Ac	0	0	19,389	20,952
2002	Project 1: UI National Ac	0	0	3,678	11,241
2002	UI State Administration	0	0	0	2
2002	default	0	0	40,217	0
2002	DEFAULT PRC 03	0	941	0	50,174
2002	ES NATIONAL ACTIVITIES	2,924	11,509	0	0
2002	UC NATIONAL ACTIVITIES	6,247	12,290	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,717	27,011	107,804	147,301
2102	Project 3: Reimbursables	0	0	373	773
2102	Project 2: ES National Ac	0	0	0	9,980
2102	One Stop/ALMIS	0	0	0	1,000
2102	REIMBURSABLE PROGRAM	10	73	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10	73	373	11,753
2201	Unob Bal: Apportioned: Avail in the current period	49,502	59,037	59,460	0
2203	Unob Bal: Apportioned: Anticipated	9,987	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		69,216	86,121	167,636	159,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,726	27,085	108,177	159,053
3040	Ob Bal: Outlays (gross)	-5,372	-13,758	-27,483	-54,827
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-84,851
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,355	13,326	80,693	104,226
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-84,851
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,355	13,326	80,693	19,375

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		69,216	86,121	167,636	159,053
4010	Disc: Outlays from new authority	5,372	13,758	27,483	54,827
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,372	13,758	27,483	54,827
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,798	-18,750	-29,231	-74,202
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,751	-73	-10,053	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,549	-18,823	-39,284	-74,202
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-84,851
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-84,851
4070	Disc: Budget authority, net	=====	=====	=====	0
		57,667	67,298	128,352	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-6,177	-5,065	-11,801	-19,375
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		57,667	67,298	128,352	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-6,177	-5,065	-11,801	-19,375

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1021	Unob Bal: Recov of prior year unpaid obligations	167	521	1,408	1,409
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		392	746	1,633	1,634
1700	BA: Disc: Spending auth: Collected	54,001	41,381	41,381	41,381
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54,000	-41,380	-41,380	-41,380
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		393	746	1,634	1,634

Status of Budgetary Resources

2002	WORK INCENTIVE GRANTS	286	286	0	0
2002	Work Incentive Grants	0	0	286	286
2002	One Stop/ALMIS	0	0	768	769
2002	ONE-STOP CAREER CENTERS	-26	-24	0	0
2004	Direct obligations incurred (total)		=====	=====	=====
		260	262	1,055	1,055
2403	Unob Bal: Unapportioned: Other	132	484	579	579
2500	Total budgetary resources		=====	=====	=====
		393	746	1,634	1,634

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	422,945	422,945	422,945	422,945
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,380	-41,380	-41,380	-41,380
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		381,565	381,565	381,565	381,565
3031	Ob Bal: Obligations incurred: Expired accounts	260	262	1,055	1,055
3040	Ob Bal: Outlays (gross)	-132,978	-194,761	-263,392	-312,946
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	54,000	41,380	41,380	41,380
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-521	-1,408	-1,409
3090	Ob Bal: EOY: Unpaid obligations (gross)	290,060	227,926	159,200	109,645
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	12,620	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		302,680	227,926	159,200	109,645

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	132,978	194,761	263,392	312,946
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,978	194,761	263,392	312,946
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-54,000	-41,380	-41,380	-41,381
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54,001	-41,381	-41,381	-41,381
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54,000	41,380	41,380	41,380
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		54,000	41,380	41,380	41,380
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,977	153,380	222,011	271,566
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,977	153,380	222,011	271,566

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2
1021	Unob Bal: Recov of prior year unpaid obligations	2,026	2,027	8,072	8,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,026	2,027	8,072	8,109
1700	BA: Disc: Spending auth: Collected	11,538	2	15,016	30,157
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,676	5,862	-9,138	-24,138
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,862	5,864	5,878	6,019
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,862	5,864	5,878	6,019
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,888	7,891	13,951	14,128

Status of Budgetary Resources

2002	STATE UI ADMINISTRATION	180	6,042	0	0
2002	UI State Administration	0	0	0	5,862
2002	UI National Activities	0	0	7,028	7,028
2002	UI State Administration	0	0	180	180
2002	DEFAULT PRC 04	0	0	6,051	0
2002	DEFAULT PRC 03	0	0	0	1,040
2002	UC NATIONAL ACTIVITIES	65	137	0	0
2002	UI NATIONAL ACTIVITIES	1,302	1,302	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,548	7,482	13,259	14,110
2102	UI State Administration	0	0	18	18
2102	DEFAULT PRC 04	0	0	-18	-18
2403	Unob Bal: Unapportioned: Other	6,340	410	692	19
2500	Total budgetary resources	=====	=====	=====	=====
		7,888	7,891	13,951	14,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	106,672	106,672	106,672	106,672
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-55,748	-55,748	-55,748	-55,748
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		50,924	50,924	50,924	50,926
3031	Ob Bal: Obligations incurred: Expired accounts	1,548	7,482	13,259	14,110
3040	Ob Bal: Outlays (gross)	-31,919	-41,792	-62,071	-76,716
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,676	-5,862	9,138	24,138
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,026	-2,027	-8,072	-8,111
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,274	70,334	49,788	35,955
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50,073	-61,610	-46,610	-31,608
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,202	8,724	3,178	4,347

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,862	5,864	5,878	6,019
4011	Disc: Outlays from balances	31,919	41,792	62,071	76,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,919	41,792	62,071	76,716
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11,536	-2	-15,000	-30,148
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	0	-16	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,538	-2	-15,016	-30,157
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,676	-5,862	9,138	24,138
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,676	-5,862	9,138	24,138
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,382	41,790	47,055	46,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,382	41,790	47,055	46,559

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,068	11,068	11,068	11,068
1021	Unob Bal: Recov of prior year unpaid obligations	49	83	106	160
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,117	11,150	11,174	11,228
1700	BA: Disc: Spending auth: Collected	39,000	56,000	64,000	66,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39,000	-56,000	-64,000	-66,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,117	11,151	11,174	11,228

Status of Budgetary Resources

2002	ONE-STOP CAREER CENTERS	-17	-17	-17	-17
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-17	-17	-17	-17
2403	Unob Bal: Unapportioned: Other	11,135	11,168	11,191	11,246
2500	Total budgetary resources	=====	=====	=====	=====
		11,117	11,151	11,174	11,228

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,027	40,027	40,027	40,027
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-73,997	-73,997	-73,997	-73,997
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-33,970	-33,970	-33,970	-33,970
3031	Ob Bal: Obligations incurred: Expired accounts	-17	-17	-17	-17
3040	Ob Bal: Outlays (gross)	-14,813	-29,366	-36,237	-39,111
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	39,000	56,000	64,000	66,000
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-83	-106	-160
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,148	10,561	3,667	739
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34,997	-17,997	-9,997	-7,997
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-9,849	-7,436	-6,331	-7,259

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,813	29,366	36,237	39,111
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,813	29,366	36,237	39,111
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39,000	-56,000	-64,000	-66,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,000	-56,000	-64,000	-66,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39,000	56,000	64,000	66,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		39,000	56,000	64,000	66,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-24,188	-26,634	-27,763	-26,889
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-24,188	-26,634	-27,763	-26,889

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	897	897	897	897
1021	Unob Bal: Recov of prior year unpaid obligations	1,379	1,387	5,313	5,302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,277	2,284	6,210	6,199
1700	BA: Disc: Spending auth: Collected	4,029	11,001	14,201	24,701
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,000	-11,000	-14,200	-24,700
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		29	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,306	2,285	6,211	6,200

Status of Budgetary Resources

2002	UC NATIONAL ACTIVITIES	404	404	407	-450
2002	NATIONAL ACTIVITIES UI	0	0	23	23
2002	UI STATE ADMIN	0	0	40,000	0
2002	PRC not Assigned	-50	0	0	0
2002	DEFAULT PRC 23	0	7	-36,090	3,910
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		354	411	4,340	3,483
2102	REIMBURSABLES	50	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		50	0	0	0
2403	Unob Bal: Unapportioned: Other	1,902	1,874	1,871	2,717
2500	Total budgetary resources	=====	=====	=====	=====
		2,306	2,285	6,211	6,200

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,120	33,120	33,120	33,120
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,211	-37,211	-37,211	-37,211
3020	Obligated balance, start of year (net)	====	====	====	====
		-4,091	-4,091	-4,091	-4,091
3031	Ob Bal: Obligations incurred: Expired accounts	404	411	4,340	3,483
3040	Ob Bal: Outlays (gross)	-6,403	-11,109	-16,029	-20,252
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,000	11,000	14,200	24,700
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,379	-1,387	-5,313	-5,302
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,741	21,036	16,119	11,050
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-33,211	-26,211	-23,011	-12,511
3100	Obligated balance, end of year (net)	====	====	====	====
		-7,470	-5,175	-6,892	-1,461

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		29	1	1	1
4011	Disc: Outlays from balances	6,403	11,109	16,029	20,252
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,403	11,109	16,029	20,252
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,000	-11,000	-14,200	-24,701
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-29	-1	-1	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,029	-11,001	-14,201	-24,701
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,000	11,000	14,200	24,700
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,000	11,000	14,200	24,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,374	108	1,828	-4,449
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,374	108	1,828	-4,449

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	366	366	366	366
1021	Unob Bal: Recov of prior year unpaid obligations	9	63	125	125
1050	Unob Bal: Unobligated balance (total)		=====		
		375	429	491	491
1700	BA: Disc: Spending auth: Collected	0	1,000	1,000	1,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,000	-1,000	-1,000
1910	Total budgetary resources (disc. and mand.)		=====		
		375	429	491	491

Status of Budgetary Resources

2002	ONE-STOP CAREER CENTERS	-15	-15	-14	-14
2004	Direct obligations incurred (total)		=====		
		-15	-15	-14	-14
2403	Unob Bal: Unapportioned: Other	390	443	505	505
2500	Total budgetary resources		=====		
		375	429	491	491

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,668	2,668	2,668	2,668
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,000	-1,000	-1,000	-1,000
3020	Obligated balance, start of year (net)		=====		
		1,668	1,668	1,668	1,668
3031	Ob Bal: Obligations incurred: Expired accounts	-15	-15	-14	-14
3040	Ob Bal: Outlays (gross)	-1,174	-1,254	-1,287	-1,238
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,000	1,000	1,000
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-63	-125	-125
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,470	1,337	1,241	1,290
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,000	0	0	0
3100	Obligated balance, end of year (net)		=====		
		470	1,337	1,241	1,290

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,174	1,254	1,287	1,238
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,174	1,254	1,287	1,238
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,000	-1,000	-1,000
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,000	-1,000	-1,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,000	1,000	1,000
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,000	1,000	1,000
4080	Disc: Outlays, net	=====	=====		
		1,174	254	287	238
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,174	254	287	238

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	505	505	505	505
1021	Unob Bal: Recov of prior year unpaid obligations	0	44	1,711	1,709
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		505	549	2,216	2,215
1700	BA: Disc: Spending auth: Collected	0	160	-340	39
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-160	-160	-560
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	-500	-521
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-500	-521
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		505	549	1,716	1,694

Status of Budgetary Resources

2002	NATIONAL ACTIVITIES UI	0	0	0	-1
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	0	-1
2102	REIMBURSABLES	0	-3	0	0
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-3	0	0
2403	Unob Bal: Unapportioned: Other	505	552	1,716	1,695
2500	Total budgetary resources		=====	=====	=====
		505	549	1,716	1,694

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,400	2,400	2,400	2,400
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,115	-2,115	-2,115	-2,115
3020	Obligated balance, start of year (net)	285	285	285	285
3031	Ob Bal: Obligations incurred: Expired accounts	0	-3	0	-1
3040	Ob Bal: Outlays (gross)	-106	-341	-375	-374
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	160	160	560
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-44	-1,711	-1,709
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,293	2,012	314	315
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,115	-1,955	-1,955	-1,555
3100	Obligated balance, end of year (net)	179	57	-1,641	-1,240

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-500	-521
4011	Disc: Outlays from balances	106	341	375	374
4020	Disc: Total outlays, gross	106	341	375	374
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-160	-160	-39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	500	0
4040	Disc: Offsets against gross BA and outlays (total)	0	-160	340	-39
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	160	160	560
4060	Disc: Additional offsets against BA only (total)	0	160	160	560
4080	Disc: Outlays, net	106	181	715	335
4190	Outlays, net (disc. and mand.)	106	181	715	335

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,068	3,068	3,068	3,068
1021	Unob Bal: Recov of prior year unpaid obligations	94	108	1,218	1,218
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,162	3,176	4,287	4,287
1700	BA: Disc: Spending auth: Collected	0	1,600	1,600	1,600
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,600	-1,600	-1,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,163	3,176	4,287	4,287

Status of Budgetary Resources

2002	ONE-STOP CAREER CENTERS	2,899	296	326	296
2002	EMPLOYMENT SERVICE GRANTS	-296	2,307	2,307	2,307
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,603	2,603	2,633	2,603
2403	Unob Bal: Unapportioned: Other	560	574	1,654	1,684
2500	Total budgetary resources	=====	=====	=====	=====
		3,163	3,176	4,287	4,287

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,860	1,860	1,860	1,860
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,600	-1,600	-1,600	-1,600
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		260	260	260	260
3031	Ob Bal: Obligations incurred: Expired accounts	2,603	2,603	2,633	2,603
3040	Ob Bal: Outlays (gross)	-95	-112	-113	-113
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1,600	1,600	1,600
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-108	-1,218	-1,218
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,274	4,243	3,162	3,132
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,600	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,674	4,243	3,162	3,132

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -06/07-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	95	112	113	113
4020	Disc: Total outlays, gross		=====		
		95	112	113	113
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,600	-1,600	-1,600
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,600	-1,600	-1,600
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,600	1,600	1,600
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,600	1,600	1,600
4080	Disc: Outlays, net		=====	=====	=====
		95	-1,488	-1,487	-1,487
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		95	-1,488	-1,487	-1,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,869	1,869	1,869	1,869
1021	Unob Bal: Recov of prior year unpaid obligations	232	490	495	593
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,101	2,359	2,364	2,462
1700	BA: Disc: Spending auth: Collected	0	96	156	205
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-96	-33,880	-381
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	-33,724	-176
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-33,724	-176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,101	2,359	-31,360	2,287

Status of Budgetary Resources

2002	DEFAULT PRC 03	0	-11	-11	0
2002	ES NATIONAL ACTIVITIES	0	148	148	148
2002	PRC not Assigned	137	0	0	0
2004	Direct obligations incurred (total)	137	=====	137	148
		137	137	137	148
2403	Unob Bal: Unapportioned: Other	1,964	2,222	-31,497	2,139
2500	Total budgetary resources	=====	=====	=====	=====
		2,101	2,359	-31,360	2,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /07-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,527	3,527	3,527	3,527
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,298	-5,298	-5,298	-5,298
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,771	-1,771	-1,771	-1,771
3031	Ob Bal: Obligations incurred: Expired accounts	137	137	137	148
3040	Ob Bal: Outlays (gross)	0	-66	-177	-146
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	96	33,880	381
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-232	-490	-495	-593
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,432	3,108	2,993	2,936
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,298	-5,202	28,582	-4,917
3100	Obligated balance, end of year (net)	====	====	====	====
		-1,866	-2,094	31,575	-1,981

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-33,724	-176
4011	Disc: Outlays from balances	0	66	177	146
4020	Disc: Total outlays, gross		=====		
		0	66	177	146
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-96	-156	-205
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-96	-156	-205
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	96	33,880	381
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	96	33,880	381
4080	Disc: Outlays, net		=====		
		0	-30	21	-59
4190	Outlays, net (disc. and mand.)		=====		
		0	-30	21	-59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,228	2,228	2,228	2,228
1021	Unob Bal: Recov of prior year unpaid obligations	473	487	487	1,531
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,013
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,701	2,715	2,715	-253
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,701	2,715	2,715	-253

Status of Budgetary Resources

2002	ONE-STOP CAREER CENTERS	0	0	75	-253
2004	Direct obligations incurred (total)		=====		=====
		0	0	75	-253
2403	Unob Bal: Unapportioned: Other	2,701	2,715	2,640	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,701	2,715	2,715	-253

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,778	1,778	1,778	1,778
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,778	1,778	1,778	1,778
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	75	-253
3040	Ob Bal: Outlays (gross)	0	0	-175	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-473	-487	-487	-1,531
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,305	1,291	1,191	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,305	1,291	1,191	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -05/06-0179
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	175	-6
4020	Disc: Total outlays, gross		=====	175	-6
		0	0	175	-6
4080	Disc: Outlays, net		=====	175	-6
		0	0	175	-6
4190	Outlays, net (disc. and mand.)		=====	175	-6
		0	0	175	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,706	1,706	1,706	1,706
1021	Unob Bal: Recov of prior year unpaid obligations	0	39	123	7,508
1029	Unob Bal: Other balances withdrawn	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,706	1,746	1,829	9,204
1700	BA: Disc: Spending auth: Collected	5,000	6,000	6,000	5,144
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,000	-6,000	-6,000	-14,347
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-9,204
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-9,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,706	1,746	1,829	0

Status of Budgetary Resources

2002	NATIONAL ACTIVITIES UI	0	0	205	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	205	0
2403	Unob Bal: Unapportioned: Other	1,706	1,746	1,624	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,706	1,746	1,829	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /06-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,518	8,518	8,518	8,518
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,347	-14,347	-14,347	-14,347
3020	Obligated balance, start of year (net)	====	====	====	====
		-5,829	-5,829	-5,829	-5,829
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	205	0
3040	Ob Bal: Outlays (gross)	-4	-932	-938	-1,011
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,000	6,000	6,000	14,347
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-39	-123	-7,508
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,514	7,547	7,662	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,347	-8,347	-8,347	0
3100	Obligated balance, end of year (net)	====	====	====	====
		-834	-801	-685	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-9,204
4011	Disc: Outlays from balances	4	932	938	1,011
4020	Disc: Total outlays, gross		=====		=====
		4	932	938	1,011
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,000	-6,000	-6,000	-5,144
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,000	-6,000	-6,000	-5,144
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,000	6,000	6,000	14,347
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,000	6,000	6,000	14,347
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,996	-5,068	-5,062	-4,133
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,996	-5,068	-5,062	-4,133

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,274	7,274	7,274	7,274
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	945	949
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,274	7,322	8,219	8,223
1201	BA: Mand: Appropriation (special fund)	12,000	12,000	12,000	13,098
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,000	12,000	12,000	13,098
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	13,098
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,274	19,322	20,219	21,320

Status of Budgetary Resources

2002	EMPLOYMENT SECURITY	3,220	4,719	7,698	11,921
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,220	4,719	7,698	11,921
2201	Unob Bal: Apportioned: Avail in the current period	15,360	14,323	11,343	0
2403	Unob Bal: Unapportioned: Other	694	281	1,178	9,399
2500	Total budgetary resources	=====	=====	=====	=====
		19,274	19,322	20,219	21,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,504	14,504	14,504	14,504
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,504	14,504	14,504	14,504
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,220	4,719	7,698	11,921
3040	Ob Bal: Outlays (gross)	-4,054	-7,339	-11,774	-15,303
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-48	-945	-949
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,670	11,835	9,482	10,173
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,670	11,835	9,482	10,173

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,000	12,000	12,000	13,098
4100	Mand: Outlays from new authority	771	1,851	4,042	6,678
4101	Mand: Outlays from balances	3,284	5,488	7,732	8,625
4110	Mand: Total outlays, gross	4,054	7,339	11,774	15,303
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,000	12,000	12,000	13,098
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,054	7,339	11,774	15,303
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	13,098
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,054	7,339	11,774	15,303

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153,223	153,223	153,223	153,223
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2
1021	Unob Bal: Recov of prior year unpaid obligations	4,434	11,163	25,961	34,573
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,022
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		157,657	164,386	179,184	183,772
1100	BA: Disc: Appropriation	0	0	86,403	86,403
1130	BA: Disc: Appropriations permanently reduced	0	0	-173	-173
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	86,230	86,230
1201	BA: Mand: Appropriation (special fund)	12,000	12,000	12,000	13,098
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,000	12,000	12,000	13,098
1700	BA: Disc: Spending auth: Collected	1,303,117	2,199,926	3,297,162	3,882,430
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-925,676	-1,255,237	-1,489,221	141,529
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,513,857	1,583,631	2,973,137	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,891,298	2,528,321	4,781,078	4,023,959
1800	BA: Mand: Spending auth: Collected	0	0	0	674,863
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	13,028
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	0	687,890
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,903,298	2,540,321	4,879,308	4,811,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,060,956	2,704,707	5,058,492	4,994,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	839,717	2,142,513	3,248,608	4,896,975
2104	Reimbursable obligations incurred (total)	60	70	373	11,753
2201	Unob Bal: Apportioned: Avail in the current period	1,189,022	539,652	1,817,264	56,239
2203	Unob Bal: Apportioned: Anticipated	9,987	0	0	0
2403	Unob Bal: Unapportioned: Other	22,171	22,472	-7,753	29,982
2500	Total budgetary resources	=====	=====	=====	=====
		2,060,956	2,704,707	5,058,492	4,994,949

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,320,036	2,320,036	2,320,036	2,320,036
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,866,098	-1,866,098	-1,866,098	-1,866,098
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		453,938	453,938	453,938	453,940
3030	Ob Bal: Obligations incurred: Unexpired accounts	834,857	2,131,723	3,227,308	4,887,615
3031	Ob Bal: Obligations incurred: Expired accounts	4,920	10,860	21,673	21,113
3040	Ob Bal: Outlays (gross)	-1,312,820	-2,465,619	-3,627,394	-4,857,512
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	818,000	1,143,863	1,317,863	-328,663
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	107,676	111,374	171,358	174,106
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-5,914	-6,902	-6,906
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,430	-5,249	-19,058	-27,667
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,842,559	1,985,837	1,915,662	2,336,679
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-940,422	-610,861	-376,877	-2,020,653
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		902,137	1,374,976	1,538,785	316,026

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,891,298	2,528,321	4,867,308	4,110,189
4010 Disc:	Outlays from new authority	349,657	1,056,409	1,891,580	2,544,994
4011 Disc:	Outlays from balances	959,108	1,401,871	1,724,040	1,592,884
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,308,765	2,458,281	3,615,620	4,137,877
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,299,333	-2,199,851	-3,287,590	-3,882,420
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,783	-75	-9,572	-10
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,303,117	-2,199,926	-3,297,162	-3,882,430
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	818,000	1,143,863	1,317,863	-315,636
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	107,676	111,374	171,358	174,106
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		925,676	1,255,237	1,489,221	-141,529
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,513,857	1,583,631	3,059,367	86,230
4080,Disc:	Outlays, net	=====	=====	=====	=====
		5,649	258,354	318,458	255,448
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		12,000	12,000	12,000	700,988
4100 Mand:	Outlays from new authority	771	1,851	4,042	415,186
4101 Mand:	Outlays from balances	3,284	5,488	7,732	304,448
4110 Mand:	Total outlays, gross	4,054	7,339	11,774	719,635
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-674,863
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-674,863
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-13,028
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-13,028
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		12,000	12,000	12,000	13,098

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 4,054	===== 7,339	===== 11,774	===== 44,772
4180	Budget authority, net (disc. and mand.)	===== 1,525,857	===== 1,595,631	===== 3,071,367	===== 99,328
4190	Outlays, net (disc. and mand.)	===== 9,703	===== 265,693	===== 330,232	===== 300,220

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179,000	179,000	179,000	179,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-179,000	-179,000	-179,000
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		179,000	0	0	0
1200	BA: Mand: Appropriation	21,629,000	53,359,000	53,359,000	50,177,931
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		21,629,000	53,359,000	53,359,000	50,177,931
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,629,000	53,359,000	53,359,000	50,177,931
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,808,000	53,359,000	53,359,000	50,177,931

Status of Budgetary Resources

2002	PAYMENTS TO UI TF	15,125,427	53,358,427	53,359,000	50,177,910
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,125,427	53,358,427	53,359,000	50,177,910
2201	Unob Bal: Apportioned: Avail in the current period	6,682,573	573	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	21
2500	Total budgetary resources	=====	=====	=====	=====
		21,808,000	53,359,000	53,359,000	50,177,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,125,427	53,358,427	53,359,000	50,177,910
3040	Ob Bal: Outlays (gross)	-15,011,909	-53,306,129	-53,317,656	-50,177,931
3090	Ob Bal: EOY: Unpaid obligations (gross)	113,518	52,298	41,344	-21
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113,518	52,298	41,344	-21

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,629,000	53,359,000	53,359,000	50,177,931
4100	Mand: Outlays from new authority	15,011,909	53,306,129	53,317,656	50,177,931
4110	Mand: Total outlays, gross	15,011,909	53,306,129	53,317,656	50,177,931
4160	Mand: Budget authority, net	=====	=====	=====	=====
		21,629,000	53,359,000	53,359,000	50,177,931
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,011,909	53,306,129	53,317,656	50,177,931
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,629,000	53,359,000	53,359,000	50,177,931
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,011,909	53,306,129	53,317,656	50,177,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,000	15,000	15,000	15,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-15,000	-15,000	-15,000
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		15,000	0	0	0
1200	BA: Mand: Appropriation	5,000	20,000	20,000	6,255
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,000	20,000	20,000	6,255
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	20,000	20,000	6,255
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	6,255

Status of Budgetary Resources

2002	ARRA-EUCA	0	6,255	6,255	6,255
2004	Direct obligations incurred (total)		=====	=====	=====
		0	6,255	6,255	6,255
2201	Unob Bal: Apportioned: Avail in the current period	20,000	13,745	13,745	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,000	20,000	20,000	6,255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund - Recovery Act
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0186
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6,255	6,255	6,255
3040	Ob Bal: Outlays (gross)	0	-6,255	-6,255	-6,255
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,000	20,000	20,000	6,255
4100	Mand: Outlays from new authority	0	6,255	6,255	6,255
4110	Mand: Total outlays, gross	0	6,255	6,255	6,255
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,000	20,000	20,000	6,255
4170	Mand: Outlays, net		=====	=====	=====
		0	6,255	6,255	6,255
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	20,000	20,000	6,255
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	6,255	6,255	6,255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	194,000	194,000	194,000	194,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-194,000	-194,000	-194,000
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		194,000	0	0	0
1200	BA: Mand: Appropriation	21,634,000	53,379,000	53,379,000	50,184,186
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		21,634,000	53,379,000	53,379,000	50,184,186
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,634,000	53,379,000	53,379,000	50,184,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,828,000	53,379,000	53,379,000	50,184,186

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,125,427	53,364,682	53,365,255	50,184,164
2201	Unob Bal: Apportioned: Avail in the current period	6,702,573	14,318	13,745	0
2403	Unob Bal: Unapportioned: Other	0	0	0	21
2500	Total budgetary resources	=====	=====	=====	=====
		21,828,000	53,379,000	53,379,000	50,184,186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,125,427	53,364,682	53,365,255	50,184,164
3040	Ob Bal: Outlays (gross)	-15,011,909	-53,312,384	-53,323,911	-50,184,186
3090	Ob Bal: EOY: Unpaid obligations (gross)	113,518	52,298	41,344	-21
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113,518	52,298	41,344	-21

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,634,000	53,379,000	53,379,000	50,184,186
4100	Mand: Outlays from new authority	15,011,909	53,312,384	53,323,911	50,184,186
4110	Mand: Total outlays, gross	15,011,909	53,312,384	53,323,911	50,184,186
4160	Mand: Budget authority, net	=====	=====	=====	=====
		21,634,000	53,379,000	53,379,000	50,184,186
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,011,909	53,312,384	53,323,911	50,184,186
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,634,000	53,379,000	53,379,000	50,184,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,011,909	53,312,384	53,323,911	50,184,186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	247,087	247,087	247,087	247,087
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-247,087	-247,087	-247,087	-247,087
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	601	601
1050	Unob Bal: Unobligated balance (total)	0	0	601	601
1200	BA: Mand: Appropriation	-247,087	0	0	-238,311
1260	BA: Mand: Appropriations (total)	-247,087	0	0	-238,311
1900	Budget authority total (disc. and mand.)	-247,087	0	0	-238,311
1910	Total budgetary resources (disc. and mand.)	-247,087	0	601	-237,710

Status of Budgetary Resources

2002	ARRA-FEDERAL ADDITIONAL U	16,440	-229,754	-237,710	-237,710
2004	Direct obligations incurred (total)	16,440	-229,754	-237,710	-237,710
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-601	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	109,322	0	0
2403	Unob Bal: Unapportioned: Other	-263,527	120,432	238,912	0
2500	Total budgetary resources	-247,087	0	601	-237,710

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	256,999	256,999	256,999	256,999
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		256,999	256,999	256,999	256,999
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,440	-229,754	-237,710	-237,710
3040	Ob Bal: Outlays (gross)	-364	-457	-570	-903
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-601	-601
3090	Ob Bal: EOY: Unpaid obligations (gross)	273,075	26,787	18,118	17,785
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		273,075	26,787	18,118	17,785

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-247,087	0	0	-238,311
4101	Mand: Outlays from balances	364	457	570	903
4110	Mand: Total outlays, gross	364	457	570	903
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-247,087	0	0	-238,311
4170	Mand: Outlays, net	364	457	570	903
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-247,087	0	0	-238,311
4190	Outlays, net (disc. and mand.)	364	457	570	903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	367,251	367,251	367,251	367,251
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-367,251	-367,251	-367,251	-367,251
1200	BA: Mand: Appropriation	1,711,749	2,081,000	2,081,000	1,663,733
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,711,749	2,081,000	2,081,000	1,663,733
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,711,749	2,081,000	2,081,000	1,663,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,711,749	2,081,000	2,081,000	1,663,733

Status of Budgetary Resources

2002	NON-ARRA - FEDERAL ADDITI	1,651,711	1,653,615	1,664,794	1,663,733
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,651,711	1,653,615	1,664,794	1,663,733
2201	Unob Bal: Apportioned: Avail in the current period	427,289	425,385	416,206	0
2403	Unob Bal: Unapportioned: Other	-367,251	2,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,711,749	2,081,000	2,081,000	1,663,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,368	1,368	1,368	1,368
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,368	1,368	1,368	1,368
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,651,711	1,653,615	1,664,794	1,663,733
3040	Ob Bal: Outlays (gross)	-1,650,494	-1,661,213	-1,664,924	-1,662,762
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,585	-6,230	1,238	2,339
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,585	-6,230	1,238	2,339

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,711,749	2,081,000	2,081,000	1,663,733
4100	Mand: Outlays from new authority	1,649,434	1,651,536	1,663,643	1,427,411
4101	Mand: Outlays from balances	1,061	9,678	1,281	235,350
4110	Mand: Total outlays, gross	1,650,494	1,661,213	1,664,924	1,662,762
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,711,749	2,081,000	2,081,000	1,663,733
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,650,494	1,661,213	1,664,924	1,662,762
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,711,749	2,081,000	2,081,000	1,663,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,650,494	1,661,213	1,664,924	1,662,762

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	614,338	614,338	614,338	614,338
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-614,338	-614,338	-614,338	-614,338
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	601	601
1050	Unob Bal: Unobligated balance (total)	0	0	601	601
1200	BA: Mand: Appropriation	1,464,662	2,081,000	2,081,000	1,425,422
1260	BA: Mand: Appropriations (total)	1,464,662	2,081,000	2,081,000	1,425,422
1900	Budget authority total (disc. and mand.)	1,464,662	2,081,000	2,081,000	1,425,422
1910	Total budgetary resources (disc. and mand.)	1,464,662	2,081,000	2,081,601	1,426,023

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,668,152	1,423,860	1,427,084	1,426,023
2201	Unob Bal: Apportioned: Avail in the current period	427,289	425,385	415,605	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	109,322	0	0
2403	Unob Bal: Unapportioned: Other	-630,778	122,432	238,912	0
2500	Total budgetary resources	1,464,662	2,081,000	2,081,601	1,426,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	258,367	258,367	258,367	258,367
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		258,367	258,367	258,367	258,367
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,668,152	1,423,860	1,427,084	1,426,023
3040	Ob Bal: Outlays (gross)	-1,650,858	-1,661,670	-1,665,494	-1,663,664
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-601	-601
3090	Ob Bal: EOY: Unpaid obligations (gross)	275,660	20,557	19,355	20,124
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		275,660	20,557	19,355	20,124

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,464,662	2,081,000	2,081,000	1,425,422
4100	Mand: Outlays from new authority	1,649,434	1,651,536	1,663,643	1,427,411
4101	Mand: Outlays from balances	1,425	10,135	1,851	236,253
4110	Mand: Total outlays, gross	1,650,858	1,661,670	1,665,494	1,663,664
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,464,662	2,081,000	2,081,000	1,425,422
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,650,858	1,661,670	1,665,494	1,663,664
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,464,662	2,081,000	2,081,000	1,425,422
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,650,858	1,661,670	1,665,494	1,663,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	110,000	240,000	260,000	260,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000

Status of Budgetary Resources

2002	PRC not Assigned	110,000	0	0	0
2002	FECA	0	240,000	260,000	260,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
2500	Total budgetary resources	=====	=====	=====	=====
		110,000	240,000	260,000	260,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	110,000	240,000	260,000	260,000
3040	Ob Bal: Outlays (gross)	-110,000	-240,000	-260,000	-260,000

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Advances to the Unemployment Trust Fund and Other Funds
 Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
 Budget Account Id: 012-05-0327 Treasury Account Id: 16- -10/11-0327
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
4101	Mand: Outlays from balances	110,000	240,000	260,000	260,000
4110	Mand: Total outlays, gross	110,000	240,000	260,000	260,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
 Treasury Account:
 Budget Account Id: 012-05-0327 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	110,000	240,000	260,000	260,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	110,000	240,000	260,000	260,000
2500	Total budgetary resources	=====	=====	=====	=====
		110,000	240,000	260,000	260,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	110,000	240,000	260,000	260,000
3040	Ob Bal: Outlays (gross)	-110,000	-240,000	-260,000	-260,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
4101	Mand: Outlays from balances	110,000	240,000	260,000	260,000
4110	Mand: Total outlays, gross	110,000	240,000	260,000	260,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		110,000	240,000	260,000	260,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
Treasury Account:
Budget Account Id: 012-05-0327 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,000	240,000	260,000	260,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	97,516	97,516	97,516	97,516
1130	BA: Disc: Appropriations permanently reduced	0	0	-195	-195
1134	BA: Disc: Appropriations precluded from obligation	-62,527	-52,512	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,989	45,004	97,321	97,321
1700	BA: Disc: Spending auth: Collected	10,850	22,872	36,039	51,309
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	536	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,007	9,011	14,546	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,857	31,883	51,122	51,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,846	76,887	148,443	148,630
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,846	76,887	148,443	148,630

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	32,151	60,169	97,659	146,495
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,151	60,169	97,659	146,495
2102	REIMBURSABLES	38	74	170	1,253
2102	WORKFORCE SECURITY	96	195	231	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		134	269	401	1,253
2201	Unob Bal: Apportioned: Avail in the current period	24,541	11,206	13,853	882
2203	Unob Bal: Apportioned: Anticipated	21	21	4	0
2403	Unob Bal: Unapportioned: Other	0	5,222	36,527	0
2500	Total budgetary resources	=====	=====	=====	=====
		56,846	76,887	148,443	148,630

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,285	60,438	98,059	147,749
3040	Ob Bal: Outlays (gross)	-23,346	-53,907	-88,882	-122,812
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-536	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,939	6,531	9,177	24,937
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-536	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,939	6,531	8,641	24,937

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,846	76,887	148,443	148,630
4010	Disc: Outlays from new authority	23,346	53,907	88,882	122,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,346	53,907	88,882	122,812
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,850	-17,650	-36,039	-50,040
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-5,222	0	-1,270
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,850	-22,872	-36,039	-51,309
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-536	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	-536	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,996	54,014	111,867	97,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,495	31,035	52,843	71,503
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,996	54,014	111,867	97,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,495	31,035	52,843	71,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	895	895	895	895
1021	Unob Bal: Recov of prior year unpaid obligations	2,878	3,348	3,380	3,905
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,773	4,243	4,275	4,800
1700	BA: Disc: Spending auth: Collected	0	0	6	2
1750	BA: Disc: Spending auth: Total	0	=====	6	2
		0	0	6	2
1900	Budget authority total (disc. and mand.)	0	=====	6	2
		0	0	6	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,773	4,244	4,281	4,803

Status of Budgetary Resources

2002	APPRENTICESHIP TRAINING	2,852	2,855	2,870	2,874
2002	WORKFORCE SECURITY	19	19	23	23
2002	YOUTH SERVICES	4	4	4	4
2002	ADULT SERVICES	306	310	351	348
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,181	3,189	3,248	3,249
2403	Unob Bal: Unapportioned: Other	592	1,054	1,033	1,554
2500	Total budgetary resources	=====	=====	=====	=====
		3,773	4,244	4,281	4,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,306	27,306	27,306	27,306
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,306	27,306	27,306	27,306
3031	Ob Bal: Obligations incurred: Expired accounts	3,181	3,189	3,248	3,249
3040	Ob Bal: Outlays (gross)	-2,943	-4,751	-9,068	-12,918
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,878	-3,348	-3,380	-3,905
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,666	22,396	18,106	13,731
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,666	22,396	18,106	13,731

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	6	2
4011	Disc: Outlays from balances	2,943	4,751	9,068	12,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,943	4,751	9,068	12,918
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-6	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,943	4,750	9,062	12,916
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,943	4,750	9,062	12,916

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,078	1,078	1,078	1,078
1021	Unob Bal: Recov of prior year unpaid obligations	2	71	2,728	2,769
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,080	1,150	3,806	3,847
1700	BA: Disc: Spending auth: Collected	0	0	37	48
1750	BA: Disc: Spending auth: Total	0	=====	37	48
		0	0	37	48
1900	Budget authority total (disc. and mand.)	0	=====	37	48
		0	0	37	48
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,080	1,150	3,843	3,895

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	104	289	544	983
2004	Direct obligations incurred (total)	104	=====	544	983
		104	289	544	983
2102	REIMBURSABLES	-2	-2	-1	-1
2102	WORKFORCE SECURITY	-3	-3	-3	-3
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-5	-5	-4	-4
2403	Unob Bal: Unapportioned: Other	980	865	3,304	2,917
2500	Total budgetary resources	=====	=====	=====	=====
		1,080	1,150	3,843	3,895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,642	25,642	25,642	25,642
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-458	-458	-458	-458
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,184	25,184	25,184	25,184
3031	Ob Bal: Obligations incurred: Expired accounts	100	284	539	979
3040	Ob Bal: Outlays (gross)	-13,542	-18,363	-23,469	-25,168
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-71	-2,728	-2,769
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,198	7,491	-15	-1,316
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-458	-458	-458	-458
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,740	7,033	-474	-1,774

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	37	48
4011	Disc: Outlays from balances	13,542	18,363	23,469	25,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,542	18,363	23,469	25,168
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-37	-48
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-37	-48
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,542	18,363	23,432	25,120
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,542	18,363	23,432	25,120

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	32
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	161	185
1700	BA: Disc: Spending auth: Collected	127	0	2	-13
1750	BA: Disc: Spending auth: Total		=====		
		127	0	2	-13
1900	Budget authority total (disc. and mand.)		=====		
		127	0	2	-13
1910	Total budgetary resources (disc. and mand.)		=====		
		280	153	162	172

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	6	8	-123
2004	Direct obligations incurred (total)		=====		
		5	6	8	-122
2403	Unob Bal: Unapportioned: Other	275	147	154	295
2500	Total budgetary resources		=====		
		280	153	162	172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,913	3,913	3,913	3,913
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,913	3,913	3,913	3,913
3031	Ob Bal: Obligations incurred: Expired accounts	5	6	8	-122
3040	Ob Bal: Outlays (gross)	-817	-1,374	-1,836	-1,856
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-8	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,101	2,545	2,077	1,902
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,101	2,545	2,077	1,902
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		127	0	2	-13
4011	Disc: Outlays from balances	817	1,374	1,836	1,856
4020	Disc: Total outlays, gross		=====	=====	=====
		817	1,374	1,836	1,856
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-127	0	-2	13
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-127	0	-2	13
4080	Disc: Outlays, net		=====	=====	=====
		690	1,374	1,834	1,869
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		690	1,374	1,834	1,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	397	397	397	397
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	20
1050	Unob Bal: Unobligated balance (total)		=====		
		397	397	403	417
1910	Total budgetary resources (disc. and mand.)		=====		
		397	397	403	417

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-15
2004	Direct obligations incurred (total)		=====		
		0	0	0	-15
2403	Unob Bal: Unapportioned: Other	397	397	402	432
2500	Total budgetary resources		=====		
		397	397	403	417

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,256	3,256	3,256	3,256
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,256	3,256	3,256	3,256
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-15
3040	Ob Bal: Outlays (gross)	-61	-363	-370	-370
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,195	2,893	2,880	2,851
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,195	2,893	2,880	2,851

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	61	363	370	370
4020	Disc: Total outlays, gross		=====		
		61	363	370	370
4080	Disc: Outlays, net		=====		
		61	363	370	370
4190	Outlays, net (disc. and mand.)		=====		
		61	363	370	370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	801	801	801	801
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	14
1050	Unob Bal: Unobligated balance (total)		=====		
		801	801	802	815
1910	Total budgetary resources (disc. and mand.)		=====		
		801	801	802	815

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-10	-10	-9	-9
2004	Direct obligations incurred (total)		=====		
		-10	-10	-9	-9
2403	Unob Bal: Unapportioned: Other	812	812	811	824
2500	Total budgetary resources		=====		
		801	801	802	815

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,010	3,010	3,010	3,010
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,010	3,010	3,010	3,010
3031	Ob Bal: Obligations incurred: Expired accounts	-10	-10	-9	-9
3040	Ob Bal: Outlays (gross)	-9	-9	-20	-20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,991	2,991	2,980	2,967
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,991	2,991	2,980	2,967

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /07-0172
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9	9	20	20
4020	Disc: Total outlays, gross		=====		
		9	9	20	20
4080	Disc: Outlays, net		=====		
		9	9	20	20
4190	Outlays, net (disc. and mand.)		=====		
		9	9	20	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	527	527	527	527
1010	Unob Bal: Transferred to other accounts	0	0	0	-145
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,538
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,953
1050	Unob Bal: Unobligated balance (total)	527	527	527	-33
1910	Total budgetary resources (disc. and mand.)	527	527	527	-33

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-33
2004	Direct obligations incurred (total)	0	0	0	-33
2403	Unob Bal: Unapportioned: Other	527	527	527	0
2500	Total budgetary resources	527	527	527	-33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,574	1,574	1,574	1,574
3020	Obligated balance, start of year (net)	1,574	1,574	1,574	1,574
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-33
3040	Ob Bal: Outlays (gross)	0	0	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,538
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,574	1,574	1,571	0
3100	Obligated balance, end of year (net)	1,574	1,574	1,571	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /06-0172
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross		=====		
		0	0	3	3
4080	Disc: Outlays, net		=====		
		0	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,851	3,851	3,851	3,851
1010	Unob Bal: Transferred to other accounts	0	0	0	-145
1021	Unob Bal: Recov of prior year unpaid obligations	2,880	3,420	6,122	8,278
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,953
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,731	7,271	9,974	10,032
1100	BA: Disc: Appropriation	97,516	97,516	97,516	97,516
1130	BA: Disc: Appropriations permanently reduced	0	0	-195	-195
1134	BA: Disc: Appropriations precluded from obligation	-62,527	-52,512	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,989	45,004	97,321	97,321
1700	BA: Disc: Spending auth: Collected	10,978	22,873	36,084	51,347
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	536	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,007	9,011	14,546	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21,985	31,883	51,167	51,347
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,973	76,887	148,488	148,668
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,704	84,158	158,461	158,700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	35,431	63,643	101,450	150,548
2104	Reimbursable obligations incurred (total)	129	264	396	1,249
2201	Unob Bal: Apportioned: Avail in the current period	24,541	11,206	13,853	882
2203	Unob Bal: Apportioned: Anticipated	21	21	4	0
2403	Unob Bal: Unapportioned: Other	3,582	9,024	42,759	6,021
2500	Total budgetary resources	=====	=====	=====	=====
		63,704	84,158	158,461	158,700

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64,700	64,700	64,700	64,700
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-458	-458	-458	-458
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		64,242	64,242	64,242	64,242
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,285	60,438	98,059	147,749
3031	Ob Bal: Obligations incurred: Expired accounts	3,276	3,469	3,787	4,048
3040	Ob Bal: Outlays (gross)	-40,718	-78,767	-123,649	-163,148
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-536	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,880	-3,420	-6,122	-8,278
3090	Ob Bal: EOY: Unpaid obligations (gross)	56,663	46,421	36,775	45,072
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-458	-458	-995	-458
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		56,205	45,963	35,781	44,614

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,973	76,887	148,488	148,668
4010	Disc: Outlays from new authority	23,346	53,907	88,882	122,812
4011	Disc: Outlays from balances	17,372	24,860	34,767	40,336
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,718	78,767	123,649	163,148
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,850	-17,650	-36,039	-50,040
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-127	-5,222	-45	-1,307
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,978	-22,873	-36,084	-51,347
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-536	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
			0	-536	
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,996	54,014	111,867	97,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,740	55,894	87,564	111,801
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,996	54,014	111,867	97,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,740	55,894	87,564	111,801

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Workers Compensation Programs
 Treasury Account: Workers Compensation Programs
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,637	36,637	36,637	36,637
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,637	36,637	36,637	36,637
3040	Ob Bal: Outlays (gross)	-851	-2,461	-3,223	-5,186
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,786	34,176	33,414	31,451
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,786	34,176	33,414	31,451

BA & O, Net

4011	Disc: Outlays from balances	851	2,461	3,223	5,186
4020	Disc: Total outlays, gross		=====	=====	=====
		851	2,461	3,223	5,186
4080	Disc: Outlays, net		=====	=====	=====
		851	2,461	3,223	5,186
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		851	2,461	3,223	5,186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Workers Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,637	36,637	36,637	36,637
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,637	36,637	36,637	36,637
3040	Ob Bal: Outlays (gross)	-851	-2,461	-3,223	-5,186
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,786	34,176	33,414	31,451
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,786	34,176	33,414	31,451

BA & O, Net

4011	Disc: Outlays from balances	851	2,461	3,223	5,186
4020	Disc: Total outlays, gross		=====	=====	=====
		851	2,461	3,223	5,186
4080	Disc: Outlays, net		=====	=====	=====
		851	2,461	3,223	5,186
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		851	2,461	3,223	5,186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 FACTS II User: (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1102	BA: Disc: Appropriation (trust fund)	1,102,203	1,905,978	8,078,833	4,349,755
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,102,203	1,905,978	8,078,833	4,349,755
1202	BA: Mand: Appropriation (trust fund)	23,829,576	69,108,127	93,962,207	105,500,040
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	1,226,403
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		23,829,576	69,108,127	93,962,207	106,726,443
1400	BA: Mand: Borrowing authority	9,800,000	17,000,000	19,000,000	21,900,000
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-13,238,151
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,800,000	17,000,000	19,000,000	8,661,849
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,731,779	88,014,105	121,041,040	119,738,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,731,779	88,014,105	121,041,040	119,738,048

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	32,235,834	62,902,043	92,249,490	119,738,048
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,235,834	62,902,043	92,249,490	119,738,048
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,495,945	25,112,062	28,791,550	0
2500	Total budgetary resources	=====	=====	=====	=====
		34,731,779	88,014,105	121,041,040	119,738,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 FACTS II User: (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,748,559	10,748,559	10,748,559	10,748,559
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,149,250	-2,149,250	0	-2,963,231
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,599,309	8,599,309	10,748,559	7,785,329
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,235,834	62,902,043	92,249,490	119,738,048
3040	Ob Bal: Outlays (gross)	-32,235,720	-65,446,704	-93,487,166	-121,298,312
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,599,423	6,054,648	9,510,884	6,225,064
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,599,423	6,054,648	9,510,884	6,225,064

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,102,203	1,905,978	8,078,833	4,349,755
4010	Disc: Outlays from new authority	1,055,564	1,882,260	3,747,086	3,966,883
4011	Disc: Outlays from balances	302,000	480,030	680,290	865,272
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,357,564	2,362,290	4,427,376	4,832,155
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,102,203	1,905,978	8,078,833	4,349,755
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,357,564	2,362,290	4,427,376	4,832,155
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		33,629,576	86,108,127	112,962,207	115,388,293
4100	Mand: Outlays from new authority	30,807,805	62,382,508	87,676,754	115,007,675
4101	Mand: Outlays from balances	70,351	701,906	1,383,036	1,458,482
4110	Mand: Total outlays, gross	30,878,156	63,084,414	89,059,790	116,466,157
4160	Mand: Budget authority, net	=====	=====	=====	=====
		33,629,576	86,108,127	112,962,207	115,388,293
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,878,156	63,084,414	89,059,790	116,466,157

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
FACTS II User: (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,731,779	88,014,105	121,041,040	119,738,048
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4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,235,720	65,446,704	93,487,166	121,298,312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1102	BA: Disc: Appropriation (trust fund)	1,102,203	1,905,978	8,078,833	4,349,755
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,102,203	1,905,978	8,078,833	4,349,755
1202	BA: Mand: Appropriation (trust fund)	23,829,576	69,108,127	93,962,207	105,500,040
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	1,226,403
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		23,829,576	69,108,127	93,962,207	106,726,443
1400	BA: Mand: Borrowing authority	9,800,000	17,000,000	19,000,000	21,900,000
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-13,238,151
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,800,000	17,000,000	19,000,000	8,661,849
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,731,779	88,014,105	121,041,040	119,738,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,731,779	88,014,105	121,041,040	119,738,048

Status of Budgetary Resources

2004	Direct obligations incurred (total)	32,235,834	62,902,043	92,249,490	119,738,048
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,495,945	25,112,062	28,791,550	0
2500	Total budgetary resources	=====	=====	=====	=====
		34,731,779	88,014,105	121,041,040	119,738,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,748,559	10,748,559	10,748,559	10,748,559
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,149,250	-2,149,250	0	-2,963,231
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,599,309	8,599,309	10,748,559	7,785,329
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,235,834	62,902,043	92,249,490	119,738,048
3040	Ob Bal: Outlays (gross)	-32,235,720	-65,446,704	-93,487,166	-121,298,312
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,599,423	6,054,648	9,510,884	6,225,064
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,599,423	6,054,648	9,510,884	6,225,064

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,102,203	1,905,978	8,078,833	4,349,755
4010	Disc: Outlays from new authority	1,055,564	1,882,260	3,747,086	3,966,883
4011	Disc: Outlays from balances	302,000	480,030	680,290	865,272
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,357,564	2,362,290	4,427,376	4,832,155
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,102,203	1,905,978	8,078,833	4,349,755
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,357,564	2,362,290	4,427,376	4,832,155
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		33,629,576	86,108,127	112,962,207	115,388,293
4100	Mand: Outlays from new authority	30,807,805	62,382,508	87,676,754	115,007,675
4101	Mand: Outlays from balances	70,351	701,906	1,383,036	1,458,482
4110	Mand: Total outlays, gross	30,878,156	63,084,414	89,059,790	116,466,157
4160	Mand: Budget authority, net	=====	=====	=====	=====
		33,629,576	86,108,127	112,962,207	115,388,293
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,878,156	63,084,414	89,059,790	116,466,157

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,731,779	88,014,105	121,041,040	119,738,048
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,235,720	65,446,704	93,487,166	121,298,312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,669,391	3,669,391	3,669,391	3,669,391
1010	Unob Bal: Transferred to other accounts	0	-76,526	-86,633	-87,563
1011	Unob Bal: Transferred from other accounts	0	20,526	30,633	31,419
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-614,338	-808,338	-808,338	-824,876
1021	Unob Bal: Recov of prior year unpaid obligations	38,145	122,165	280,507	326,861
1029	Unob Bal: Other balances withdrawn	0	0	0	-255,562
1041	Unob Bal: Antic recov of prior year unpaid obl	3,200	3,200	29,167	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,096,398	2,930,418	3,114,727	2,859,669
1100	BA: Disc: Appropriation	2,589,706	717,706	3,197,582	3,226,772
1101	BA: Disc: Appropriation (special fund)	125,000	0	0	0
1102	BA: Disc: Appropriation (trust fund)	1,102,203	1,905,978	8,078,833	4,349,755
1120	BA: Disc: Approps transferred to other accounts	-35,178	-36,190	-37,333	-116,401
1121	BA: Disc: Approps transferred from other accounts	35,178	92,190	93,333	172,401
1130	BA: Disc: Appropriations permanently reduced	0	0	-206,395	-206,454
1134	BA: Disc: Appropriations precluded from obligation	-80,864	-67,662	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,736,044	2,612,022	11,126,020	7,426,073
1170	BA: Disc: Advance appropriation	0	1,872,000	2,492,190	2,463,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,440	-4,926
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	1,872,000	2,490,750	2,458,074
1200	BA: Mand: Appropriation	25,527,062	58,018,400	56,941,312	53,073,613
1201	BA: Mand: Appropriation (special fund)	12,000	137,000	137,000	144,073
1202	BA: Mand: Appropriation (trust fund)	23,829,576	69,108,127	93,962,207	105,500,040
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	1,226,403
1235	BA: Mand: Appropriations precluded from obligation	-1,046,126	-871,923	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		48,322,513	126,391,604	151,040,519	159,944,129
1400	BA: Mand: Borrowing authority	9,800,000	17,000,000	19,000,000	21,900,000
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-13,238,151
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		9,800,000	17,000,000	19,000,000	8,661,849
1700	BA: Disc: Spending auth: Collected	1,314,332	2,223,826	3,344,080	3,946,835
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-925,730	-1,255,237	-1,498,909	141,962

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,525,831	1,594,460	3,013,373	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,914,433	2,563,048	4,858,545	4,088,797
1800	BA: Mand: Spending auth: Collected	725	748	-4,911	682,447
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	15,554
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	40,000	39,275	39,275	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,725	40,023	34,364	698,001
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,813,715	150,478,698	188,550,198	183,276,924
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,910,113	153,409,116	191,664,924	186,136,593

Status of Budgetary Resources

2004	Direct obligations incurred (total)	52,110,560	123,063,964	155,387,420	183,532,178
2104	Reimbursable obligations incurred (total)	2,129	2,375	5,591	31,686
2201	Unob Bal: Apportioned: Avail in the current period	11,078,444	3,450,486	3,818,376	884,875
2203	Unob Bal: Apportioned: Anticipated	10,975	441	3,085	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,495,945	25,221,384	28,791,550	0
2403	Unob Bal: Unapportioned: Other	1,212,060	1,670,466	3,658,903	1,687,854
2500	Total budgetary resources	=====	=====	=====	=====
		66,910,113	153,409,116	191,664,924	186,136,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,501,096	20,501,096	20,501,096	20,501,096
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,149,250	-2,149,250	0	-2,949,255
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,867,038	-1,867,038	-1,867,038	-1,867,038
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	2,563
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,484,807	16,484,807	18,634,057	15,687,365
3030	Ob Bal: Obligations incurred: Unexpired accounts	52,102,060	123,047,507	155,356,151	183,507,926
3031	Ob Bal: Obligations incurred: Expired accounts	10,630	18,832	36,860	55,938
3040	Ob Bal: Outlays (gross)	-52,315,604	-127,011,369	-158,304,928	-186,067,933
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	818,000	1,143,863	1,327,537	-329,061
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	107,730	111,374	171,371	171,545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,579	-17,409	-44,772	-30,049
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,566	-104,755	-235,734	-296,812
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,110,786	14,284,650	17,308,672	14,720,910
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-941,308	-611,801	-368,129	-2,021,991
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,169,477	13,672,849	16,940,543	12,698,919

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,650,477	7,047,070	18,475,315	13,972,945
4010	Disc: Outlays from new authority	1,665,688	3,706,417	6,944,174	8,632,387
4011	Disc: Outlays from balances	2,790,084	4,581,894	6,429,702	7,332,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,455,772	8,288,310	13,373,876	15,964,905
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,310,184	-2,217,555	-3,324,143	-3,944,006
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,148	-6,270	-19,937	-2,828
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,314,332	-2,223,826	-3,344,080	-3,946,835
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	818,000	1,143,863	1,327,537	-316,069
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	107,730	111,374	171,371	174,106
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		925,730	1,255,237	1,498,909	-141,962

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		5,261,876	6,078,482	16,630,143	9,884,147
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,141,441	6,064,485	10,029,796	12,018,070
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		58,163,237	143,431,627	170,074,883	169,303,979
<u>4100 Mand:</u>	<u>Outlays from new authority</u>	47,514,290	117,480,095	142,879,840	167,332,077
<u>4101 Mand:</u>	<u>Outlays from balances</u>	345,542	1,242,964	2,051,211	2,770,951
<u>4110 Mand:</u>	<u>Total outlays, gross</u>	47,859,832	118,723,059	144,931,051	170,103,028
<u>4120 Mand:</u>	<u>Offsets, BA and OL: Collections fm Fed srcs</u>	0	0	0	-682,447
<u>4123 Mand:</u>	<u>Offsets, BA and OL: Collections, nonFed srcs</u>	-725	-748	4,911	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-725	-748	4,911	-682,447
<u>4140 Mand:</u>	<u>Offset, BA: Chng in uncol pay, Fed src, unex</u>	0	0	0	-12,993
<u>4141 Mand:</u>	<u>Offset, BA: Chng in uncol pay, Fed src, exp</u>	0	0	0	-2,561
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-15,554
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		58,162,513	143,430,879	170,079,794	168,605,979
4170,Mand:	Outlays, net	=====	=====	=====	=====
		47,859,108	118,722,311	144,935,962	169,420,581
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		63,424,388	149,509,361	186,709,937	178,490,126
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		51,000,548	124,786,796	154,965,758	181,438,651

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /X -1700
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	33	33	33	33
2500	Total budgetary resources		=====		
		33	33	33	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	154,861	154,861	154,861	154,861
1121	BA: Disc: Approps transferred from other accounts	0	0	4,812	4,812
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1134	BA: Disc: Appropriations precluded from obligation	-98,770	-74,256	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,091	80,605	159,363	159,363
1700	BA: Disc: Spending auth: Collected	0	1	5,816	5,816
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,685	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1	8,501	5,816
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,091	80,606	167,864	165,179
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,091	80,606	167,864	165,179

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	31,167	61,707	102,811	159,275
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,167	61,707	102,811	159,275
2102	REIMBURSABLE PROGRAM	0	0	0	5,815
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	5,815
2201	Unob Bal: Apportioned: Avail in the current period	24,924	18,898	25,694	88
2203	Unob Bal: Apportioned: Anticipated	0	0	2,685	0
2403	Unob Bal: Unapportioned: Other	0	1	36,674	1
2500	Total budgetary resources	=====	=====	=====	=====
		56,091	80,606	167,864	165,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,167	61,707	102,811	165,090
3040	Ob Bal: Outlays (gross)	-25,227	-56,189	-93,933	-128,398
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,940	5,518	8,877	36,692
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,940	5,518	8,877	36,692

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,091	80,606	167,864	165,179
4010	Disc: Outlays from new authority	25,227	56,189	93,933	128,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,227	56,189	93,933	128,398
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,815
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-5,816	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-5,816	-5,816
4070	Disc: Budget authority, net	=====	=====	=====	=====
		56,091	80,605	162,048	159,363
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,227	56,189	88,117	122,582
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,091	80,605	162,048	159,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,227	56,189	88,117	122,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,811	2,811	2,811	2,811
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	99	99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,811	2,811	2,910	2,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,811	2,811	2,910	2,910

Status of Budgetary Resources

2002	RECOVERY ACT	-39	16	16	16
2002	ENFORCEMENT	23	0	0	0
2004	Direct obligations incurred (total)		=====		
		-17	16	16	16
2403	Unob Bal: Unapportioned: Other	2,828	2,795	2,894	2,894
2500	Total budgetary resources	=====	=====	=====	=====
		2,811	2,811	2,910	2,910

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	744	744	744	744
3020	Obligated balance, start of year (net)		=====		
		744	744	744	744
3031	Ob Bal: Obligations incurred: Expired accounts	-17	16	16	16
3040	Ob Bal: Outlays (gross)	-88	-109	-265	-270
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-99	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	639	651	397	391
3100	Obligated balance, end of year (net)		=====		
		639	651	397	391

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	88	109	265	270
4020	Disc: Total outlays, gross		=====		
		88	109	265	270
4080	Disc: Outlays, net		=====		
		88	109	264	270
4190	Outlays, net (disc. and mand.)		=====		
		88	109	264	270

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1021	Unob Bal: Recov of prior year unpaid obligations	7	167	581	2,435
1050	Unob Bal: Unobligated balance (total)		=====		=====
		153	313	727	2,581
1700	BA: Disc: Spending auth: Collected	2	2	15	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	2	15	20
1900	Budget authority total (disc. and mand.)		=====		
		0	2	15	20
1910	Total budgetary resources (disc. and mand.)		=====		=====
		153	315	741	2,601

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	106	99	2,394	2,451
2004	Direct obligations incurred (total)		=====	=====	=====
		106	99	2,394	2,451
2102	REIMBURSABLE PROGRAM	0	0	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	46	216	-1,653	148
2500	Total budgetary resources		=====		=====
		153	315	741	2,601

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,300	39,300	39,300	39,300
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,300	39,300	39,300	39,300
3031	Ob Bal: Obligations incurred: Expired accounts	107	99	2,394	2,453
3040	Ob Bal: Outlays (gross)	-15,197	-22,810	-30,136	-34,804
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-167	-581	-2,435
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,203	16,422	10,978	4,514
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,205	16,422	10,978	4,514

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	15	20
4011	Disc: Outlays from balances	15,197	22,810	30,136	34,804
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,197	22,810	30,136	34,804
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	-15	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-15	-20
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		2	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,195	22,808	30,121	34,784
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,195	22,808	30,121	34,784

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-14
1021	Unob Bal: Recov of prior year unpaid obligations	1	346	620	549
1050	Unob Bal: Unobligated balance (total)		=====		
		1	346	620	535
1700	BA: Disc: Spending auth: Collected	0	0	0	-23
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-23
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-23
1910	Total budgetary resources (disc. and mand.)		=====		
		1	346	620	512

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-298
2004	Direct obligations incurred (total)		=====		
		0	0	0	-298
2403	Unob Bal: Unapportioned: Other	0	345	619	809
2500	Total budgetary resources		=====		
		1	346	620	512

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,078	2,078	2,078	2,078
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	14
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,078	2,078	2,078	2,092
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-298
3040	Ob Bal: Outlays (gross)	-462	-715	-917	-952
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-346	-620	-549
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,616	1,018	542	293
3100	Obligated balance, end of year (net)	=====	=====		
		1,616	1,018	542	293

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-23
4011	Disc: Outlays from balances	462	715	917	952
4020	Disc: Total outlays, gross		=====		
		462	715	917	952
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	23
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	23
4080	Disc: Outlays, net		=====		
		462	715	917	975
4190	Outlays, net (disc. and mand.)		=====		
		462	715	917	975

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,428	2,428	2,428	2,428
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,428	2,428	2,428	2,428
3040	Ob Bal: Outlays (gross)	0	0	-2,408	-2,408
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,428	2,428	20	20
3100	Obligated balance, end of year (net)	=====	=====		
		2,428	2,428	20	20

BA & O, Net

4011	Disc: Outlays from balances	0	0	2,408	2,408
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2,408	2,408
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,408	2,408
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,408	2,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	219	226
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	330	338
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	330	338

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	-1	0	-7
2004	Direct obligations incurred (total)		=====		
		-1	-1	0	-7
2403	Unob Bal: Unapportioned: Other	112	112	330	345
2500	Total budgetary resources		=====		
		111	111	330	338

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,308	1,308	1,308	1,308
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,308	1,308	1,308	1,308
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	0	-7
3040	Ob Bal: Outlays (gross)	-60	-62	-65	-603
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-219	-226
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,247	1,245	1,024	471
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,247	1,245	1,024	471

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	60	62	65	603
4020	Disc: Total outlays, gross		=====		
		60	62	65	603
4080	Disc: Outlays, net		=====		
		60	62	65	603
4190	Outlays, net (disc. and mand.)		=====		
		60	62	65	603

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	712	712	712	712
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	98
1050	Unob Bal: Unobligated balance (total)		=====		
		712	712	719	809
1910	Total budgetary resources (disc. and mand.)		=====		
		712	712	719	810

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	712	712	719	809
2500	Total budgetary resources		=====		
		712	712	719	810

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	600	600	600	600
3020	Obligated balance, start of year (net)		=====		
		600	600	600	600
3040	Ob Bal: Outlays (gross)	-8	-8	-8	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-98
3090	Ob Bal: EOY: Unpaid obligations (gross)	592	592	585	495
3100	Obligated balance, end of year (net)		=====		
		592	592	585	495

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /07-1700
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8	8	8	9
4020	Disc: Total outlays, gross		=====		
		8	8	8	9
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /06-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	690	690	690	690
1010	Unob Bal: Transferred to other accounts	0	0	0	-201
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	353
1029	Unob Bal: Other balances withdrawn	0	0	0	-886
1050	Unob Bal: Unobligated balance (total)	690	690	731	-43
1910	Total budgetary resources (disc. and mand.)	690	690	731	-43

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-43
2004	Direct obligations incurred (total)	0	0	0	-43
2403	Unob Bal: Unapportioned: Other	690	690	731	0
2500	Total budgetary resources	690	690	731	-43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	397	397	397	397
3020	Obligated balance, start of year (net)	397	397	397	397
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-43
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-353
3090	Ob Bal: EOY: Unpaid obligations (gross)	397	397	356	0
3100	Obligated balance, end of year (net)	397	397	356	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,502	4,502	4,502	4,502
1010	Unob Bal: Transferred to other accounts	0	0	0	-201
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-14
1021	Unob Bal: Recov of prior year unpaid obligations	7	513	1,566	3,759
1029	Unob Bal: Other balances withdrawn	0	0	0	-886
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,510	5,015	6,068	7,161
1100	BA: Disc: Appropriation	154,861	154,861	154,861	154,861
1121	BA: Disc: Approps transferred from other accounts	0	0	4,812	4,812
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1134	BA: Disc: Appropriations precluded from obligation	-98,770	-74,256	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,091	80,605	159,363	159,363
1700	BA: Disc: Spending auth: Collected	2	2	5,831	5,814
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,685	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			2	8,516	5,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,091	80,608	167,879	165,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,601	85,623	173,947	172,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	31,256	61,821	105,221	161,393
2104	Reimbursable obligations incurred (total)	0	0	1	5,817
2201	Unob Bal: Apportioned: Avail in the current period	24,924	18,898	25,694	88
2203	Unob Bal: Apportioned: Anticipated	0	0	2,685	0
2403	Unob Bal: Unapportioned: Other	4,420	4,903	40,346	5,039
2500	Total budgetary resources	=====	=====	=====	=====
		60,601	85,623	173,947	172,338

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,854	46,854	46,854	46,854
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	14
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,854	46,854	46,854	46,869
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,167	61,707	102,811	165,090
3031	Ob Bal: Obligations incurred: Expired accounts	90	115	2,411	2,120
3040	Ob Bal: Outlays (gross)	-41,042	-79,892	-127,732	-167,443
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-513	-1,566	-3,759
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,062	28,271	22,778	42,876
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,063	28,271	22,778	42,876

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,091	80,608	167,879	165,177
4010	Disc: Outlays from new authority	25,227	56,189	93,933	128,398
4011	Disc: Outlays from balances	15,815	23,703	33,799	39,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,042	79,892	127,732	167,443
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	-5,815
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-1	-5,831	1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-5,831	-5,814
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		56,091	80,605	162,048	159,363
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,040	79,890	121,901	161,629
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,091	80,605	162,048	159,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,040	79,890	121,901	161,629

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,502	4,502	4,502	4,502
1010	Unob Bal: Transferred to other accounts	0	0	0	-201
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-14
1021	Unob Bal: Recov of prior year unpaid obligations	7	513	1,566	3,759
1029	Unob Bal: Other balances withdrawn	0	0	0	-886
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,510	5,015	6,068	7,161
1100	BA: Disc: Appropriation	154,861	154,861	154,861	154,861
1121	BA: Disc: Approps transferred from other accounts	0	0	4,812	4,812
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1134	BA: Disc: Appropriations precluded from obligation	-98,770	-74,256	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,091	80,605	159,363	159,363
1700	BA: Disc: Spending auth: Collected	2	2	5,831	5,814
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,685	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			2	8,516	5,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,091	80,608	167,879	165,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,601	85,623	173,947	172,338

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	31,256	61,821	105,221	161,393
2104	Reimbursable obligations incurred (total)	0	0	1	5,817
2201	Unob Bal: Apportioned: Avail in the current period	24,924	18,898	25,694	88
2203	Unob Bal: Apportioned: Anticipated	0	0	2,685	0
2403	Unob Bal: Unapportioned: Other	4,420	4,903	40,346	5,039
2500	Total budgetary resources	=====	=====	=====	=====
		60,601	85,623	173,947	172,338

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,854	46,854	46,854	46,854
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	14
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,854	46,854	46,854	46,869
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,167	61,707	102,811	165,090
3031	Ob Bal: Obligations incurred: Expired accounts	90	115	2,411	2,120
3040	Ob Bal: Outlays (gross)	-41,042	-79,892	-127,732	-167,443
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-513	-1,566	-3,759
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,062	28,271	22,778	42,876
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,063	28,271	22,778	42,876

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,091	80,608	167,879	165,177
4010	Disc: Outlays from new authority	25,227	56,189	93,933	128,398
4011	Disc: Outlays from balances	15,815	23,703	33,799	39,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,042	79,892	127,732	167,443
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	-5,815
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-1	-5,831	1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-5,831	-5,814
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		56,091	80,605	162,048	159,363
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,040	79,890	121,901	161,629
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,091	80,605	162,048	159,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,040	79,890	121,901	161,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
 FACTS II User: (202) 326-4000 / christensen.lynn@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,138,551	14,138,551	14,138,551	14,138,551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,138,551	14,138,551	14,138,551	14,138,551
1800	BA: Mand: Spending auth: Collected	1,455,853	3,259,396	5,581,988	7,052,225
1840	BA: Mand: Spending auth:Antic colls, reimps, other	6,313,593	4,510,050	1,654,477	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,769,446	7,769,446	7,236,465	7,052,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,769,446	7,769,446	7,236,465	7,052,225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,907,997	21,907,997	21,375,016	21,190,776

Status of Budgetary Resources

2102	Reimbursable obs incurred	0	56,002	0	0
2102	Reimbursable obs incurred	0	24,299	0	0
2102	Reimbursable obs incurred	0	72,927	0	0
2102	Reimbursable obs incurred	0	57,463	0	0
2102	Reimbursable obs incurred	0	2,686,262	0	0
2102	Cat B\ Reim \Pgm Cat 01 Benefit Funding	1,347,679	0	4,009,923	5,328,166
2102	Cat B\ Reim \Pgm Cat 02 Financial Assistance	32,259	0	79,505	114,326
2102	Cat B\ Reim \Pgm Cat 03 Pension Insurance	10,618	0	39,118	65,748
2102	Cat B\ Reim \Pgm Cat 04 Plan Termination	27,519	0	137,230	228,985
2102	Cat B\ Reim \Pgm Cat 05 Operationl Support	23,928	0	89,256	141,633
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,442,002	2,896,952	4,355,031	5,878,858
2201	Unob Bal: Apportioned: Avail in the current period	1,247,713	1,208,794	1,215,195	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,862,200	2,574,800	1,033,840	0
2403	Unob Bal: Unapportioned: Other	15,356,082	15,227,450	14,770,950	15,311,918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- /X -4204
 FACTS II User: (202) 326-4000 / christensen.lynn@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	21,907,997	21,907,997	21,375,016	21,190,776

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	247,690	247,690	247,690	247,690
3020	Obligated balance, start of year (net)	247,690	247,690	247,690	247,690
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,442,002	2,896,952	4,355,031	5,878,858
3040	Ob Bal: Outlays (gross)	-1,496,711	-2,970,495	-4,422,917	-5,886,584
3090	Ob Bal: EOY: Unpaid obligations (gross)	192,981	174,147	179,804	239,965
3100	Obligated balance, end of year (net)	192,981	174,147	179,804	239,965

BA & O, Net

4090	Mand: Budget authority, gross	7,769,446	7,769,446	7,236,465	7,052,225
4100	Mand: Outlays from new authority	1,417,755	2,839,794	4,262,279	5,693,904
4101	Mand: Outlays from balances	78,956	130,701	160,638	192,679
4110	Mand: Total outlays, gross	1,496,711	2,970,495	4,422,917	5,886,584
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	11,439	-248,514	-1,148,892	-1,289,763
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,467,292	-3,010,882	-4,433,095	-5,762,462
4130	Mand: Offsets against gross BA and outlays (total)	-1,455,853	-3,259,396	-5,581,988	-7,052,225
4160	Mand: Budget authority, net	6,313,593	4,510,050	1,654,477	0
4170	Mand: Outlays, net	40,858	-288,901	-1,159,071	-1,165,641
4180	Budget authority, net (disc. and mand.)	6,313,593	4,510,050	1,654,477	0
4190	Outlays, net (disc. and mand.)	40,858	-288,901	-1,159,071	-1,165,641

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
FACTS II User: (202) 326-4000 / christensen.lynn@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,138,551	14,138,551	14,138,551	14,138,551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,138,551	14,138,551	14,138,551	14,138,551
1800	BA: Mand: Spending auth: Collected	1,455,853	3,259,396	5,581,988	7,052,225
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	6,313,593	4,510,050	1,654,477	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,769,446	7,769,446	7,236,465	7,052,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,769,446	7,769,446	7,236,465	7,052,225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,907,997	21,907,997	21,375,016	21,190,776

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,442,002	2,896,952	4,355,031	5,878,858
2201	Unob Bal: Apportioned: Avail in the current period	1,247,713	1,208,794	1,215,195	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,862,200	2,574,800	1,033,840	0
2403	Unob Bal: Unapportioned: Other	15,356,082	15,227,450	14,770,950	15,311,918
2500	Total budgetary resources	=====	=====	=====	=====
		21,907,997	21,907,997	21,375,016	21,190,776

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	247,690	247,690	247,690	247,690
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		247,690	247,690	247,690	247,690
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,442,002	2,896,952	4,355,031	5,878,858
3040	Ob Bal: Outlays (gross)	-1,496,711	-2,970,495	-4,422,917	-5,886,584
3090	Ob Bal: EOY: Unpaid obligations (gross)	192,981	174,147	179,804	239,965
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		192,981	174,147	179,804	239,965

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,769,446	7,769,446	7,236,465	7,052,225
4100	Mand: Outlays from new authority	1,417,755	2,839,794	4,262,279	5,693,904
4101	Mand: Outlays from balances	78,956	130,701	160,638	192,679
4110	Mand: Total outlays, gross	1,496,711	2,970,495	4,422,917	5,886,584
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	11,439	-248,514	-1,148,892	-1,289,763
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,467,292	-3,010,882	-4,433,095	-5,762,462
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,455,853	-3,259,396	-5,581,988	-7,052,225
4160	Mand: Budget authority, net	=====	=====	=====	
		6,313,593	4,510,050	1,654,477	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		40,858	-288,901	-1,159,071	-1,165,641
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		6,313,593	4,510,050	1,654,477	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,858	-288,901	-1,159,071	-1,165,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
 Treasury Account:
 Budget Account Id: 012-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,138,551	14,138,551	14,138,551	14,138,551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,138,551	14,138,551	14,138,551	14,138,551
1800	BA: Mand: Spending auth: Collected	1,455,853	3,259,396	5,581,988	7,052,225
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	6,313,593	4,510,050	1,654,477	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,769,446	7,769,446	7,236,465	7,052,225
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,769,446	7,769,446	7,236,465	7,052,225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,907,997	21,907,997	21,375,016	21,190,776

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,442,002	2,896,952	4,355,031	5,878,858
2201	Unob Bal: Apportioned: Avail in the current period	1,247,713	1,208,794	1,215,195	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,862,200	2,574,800	1,033,840	0
2403	Unob Bal: Unapportioned: Other	15,356,082	15,227,450	14,770,950	15,311,918
2500	Total budgetary resources	=====	=====	=====	=====
		21,907,997	21,907,997	21,375,016	21,190,776

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
 Treasury Account:
 Budget Account Id: 012-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	247,690	247,690	247,690	247,690
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		247,690	247,690	247,690	247,690
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,442,002	2,896,952	4,355,031	5,878,858
3040	Ob Bal: Outlays (gross)	-1,496,711	-2,970,495	-4,422,917	-5,886,584
3090	Ob Bal: EOY: Unpaid obligations (gross)	192,981	174,147	179,804	239,965
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		192,981	174,147	179,804	239,965

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,769,446	7,769,446	7,236,465	7,052,225
4100	Mand: Outlays from new authority	1,417,755	2,839,794	4,262,279	5,693,904
4101	Mand: Outlays from balances	78,956	130,701	160,638	192,679
4110	Mand: Total outlays, gross	1,496,711	2,970,495	4,422,917	5,886,584
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	11,439	-248,514	-1,148,892	-1,289,763
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,467,292	-3,010,882	-4,433,095	-5,762,462
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,455,853	-3,259,396	-5,581,988	-7,052,225
4160	Mand: Budget authority, net	=====	=====	=====	
		6,313,593	4,510,050	1,654,477	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		40,858	-288,901	-1,159,071	-1,165,641
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		6,313,593	4,510,050	1,654,477	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,858	-288,901	-1,159,071	-1,165,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100 BA: Disc: Appropriation		490,530	490,530	485,255	485,255
1121 BA: Disc: Approps transferred from other accounts		0	0	5,898	5,898
1130 BA: Disc: Appropriations permanently reduced		0	0	-971	-971
1134 BA: Disc: Appropriations precluded from obligation		-279,418	-229,433	0	0
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		211,112	261,097	490,183	490,183
1700 BA: Disc: Spending auth: Collected		7,181	16,956	26,614	37,995
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		12,550	19,825	11,381	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		19,731	36,781	37,995	37,995
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		230,842	297,877	528,178	528,178
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		230,842	297,877	528,178	528,178

Status of Budgetary Resources

2001 Direct obs incurred: Category A (by quarter)		0	219,089	0	0
2001 Cat A\Direct\Pgm Cat 01 LABOR-MANAGEMENT STANDARD		43,497	0	-176	0
2001 Cat A\Direct\Pgm Cat 02 LABOR-MANAGEMENT STANDARD		7,640	0	0	0
2001 Cat A\Direct\Pgm Cat 03 FEDERAL CONTRACTOR EEO ST		19,999	0	0	0
2001 Cat A\Direct\Pgm Cat 04 FEDERAL PROGRAMS FOR WORK		25,361	0	105,549	144,679
2001 Cat A\Direct\Pgm Cat 07 PROGRAM DIRECTION AND SUP		1,019	0	2,862	6,309
2001 Cat A\Direct\Pgm Cat 22 ENFORCEMENT OF WAGE AND H		0	0	154,868	225,812
2001 Cat A\Direct\Pgm Cat 31 FEDERAL CONTRACTOR EEO ST		0	0	69,545	105,050
2001 Cat A\Direct\Pgm Cat 41 LABOR-MANAGEMENT STANDARD		0	0	30,685	42,319
Sub-Total, 2001		97,516	219,089	363,333	524,169
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		97,517	219,089	363,333	524,170
2101 Cat A\ Reim \Pgm Cat 98 PRC not Assigned		0	0	0	2,800
2104,Reimbursable obligations incurred (total)			=====	=====	=====
		0	0	0	2,800
2201 Unob Bal: Apportioned: Avail in the current period		118,832	52,168	33,066	1,208

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	618	0	0	0
2403	Unob Bal: Unapportioned: Other	13,875	26,620	131,778	0
2500	Total budgetary resources	=====	=====	=====	=====
		230,842	297,877	528,178	528,178

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	97,517	219,089	363,333	526,970
3040	Ob Bal: Outlays (gross)	-93,427	-197,692	-328,345	-444,033
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,090	21,398	34,988	82,937
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,090	21,398	34,988	82,937

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		230,842	297,877	528,178	528,178
4010	Disc: Outlays from new authority	93,427	197,692	328,345	444,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,427	197,692	328,345	444,033
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,599	-875	-25,681	-36,127
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,582	-16,081	-933	-1,868
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,181	-16,956	-26,614	-37,995
4070	Disc: Budget authority, net	=====	=====	=====	=====
		223,662	280,922	501,564	490,183
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,246	180,736	301,731	406,038
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		223,662	280,922	501,564	490,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,246	180,736	301,731	406,038

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,879	8,879	8,879	8,879
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	17	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,885	8,885	8,896	8,930
1700	BA: Disc: Spending auth: Collected	0	0	11	12
1750	BA: Disc: Spending auth: Total	0	=====	11	12
		0	0	11	12
1900	Budget authority total (disc. and mand.)	0	=====	11	12
		0	0	11	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,885	8,885	8,907	8,942

Status of Budgetary Resources

2002	PRC not Assigned	672	0	0	0
2002	DEFAULT PRC 03	0	672	672	672
2002	RECOVERY ACT - FEDERAL CO	0	-27	-25	32
2002	RECOVERY ACT - ENFORCEMEN	0	226	236	236
2002	RECOVERY ACT - FEDERAL CO	-27	0	0	0
2002	RECOVERY ACT - ENFORCEMEN	217	2	1	1
2004	Direct obligations incurred (total)	863	=====	884	942
		863	874	884	942
2403	Unob Bal: Unapportioned: Other	8,022	8,011	8,023	8,000
2500	Total budgetary resources	=====	=====	=====	=====
		8,885	8,885	8,907	8,942

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,051	1,051	1,051	1,051
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,051	1,051	1,051	1,051
3031	Ob Bal: Obligations incurred: Expired accounts	863	874	884	942
3040	Ob Bal: Outlays (gross)	-792	-1,291	-1,138	-1,339
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-17	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,116	627	781	603
3100	Obligated balance, end of year (net)	=====	=====		
		1,116	627	781	603

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	11	12
4011	Disc: Outlays from balances	792	1,291	1,138	1,339
4020	Disc: Total outlays, gross		=====	=====	=====
		792	1,291	1,138	1,339
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-11	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-11	-12
4080	Disc: Outlays, net		=====	=====	=====
		792	1,291	1,126	1,327
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		792	1,291	1,126	1,327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,777	2,777	2,777	2,777
1021	Unob Bal: Recov of prior year unpaid obligations	978	1,078	6,958	6,726
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,755	3,854	9,735	9,502
1700	BA: Disc: Spending auth: Collected	0	0	2,285	2,374
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	2,285	2,374
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,285	2,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,755	3,855	12,020	11,876

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3,467	0	0
2001	Cat A\Direct\Pgm Cat 02 FEDERAL CONTRACTOR EEO ST	623	0	1,674	1,701
2001	Cat A\Direct\Pgm Cat 03 FEDERAL PROGRAMS FOR WORK	201	0	647	748
2001	Cat A\Direct\Pgm Cat 04 PROGRAM DIRECTION AND SUP	371	0	311	311
2001	Cat A\Direct\Pgm Cat 05 LABOR-MANAGEMENT STANDARD	233	0	2,270	2,311
2001	Cat A\Direct\Pgm Cat 21 LONGSHORE AND HARBOR WORK	1,161	0	7,186	4,538
	Sub-Total, 2001	2,589	3,467	12,088	9,609
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,589	3,467	12,088	9,610
2403	Unob Bal: Unapportioned: Other	1,165	388	-67	2,266
2500	Total budgetary resources	=====	=====	=====	=====
		3,755	3,855	12,020	11,876

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66,191	66,191	66,191	66,191
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		66,191	66,191	66,191	66,191
3031	Ob Bal: Obligations incurred: Expired accounts	2,589	3,467	12,088	9,610
3040	Ob Bal: Outlays (gross)	-38,957	-53,438	-62,126	-66,633
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-978	-1,078	-6,958	-6,726
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,845	15,142	9,195	2,442
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,845	15,142	9,195	2,442

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,285	2,374
4011	Disc: Outlays from balances	38,957	53,438	62,126	66,633
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,957	53,438	62,126	66,633
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,285	-2,374
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2,285	-2,374
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,957	53,438	59,840	64,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,957	53,438	59,840	64,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	505	505	505	505
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3,709
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,152	3,900	3,982
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		505	2,657	4,404	778
1700	BA: Disc: Spending auth: Collected	0	0	10	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	10	4
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		505	2,657	4,414	782

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-2,159	0	0
2001	Cat A\Direct\Pgm Cat 01 ENFORCEMENT OF WAGE AND H	3,701	0	149	148
2001	Cat A\Direct\Pgm Cat 02 FEDERAL CONTRACTOR EEO ST	-3	0	1,077	1,065
2001	Cat A\Direct\Pgm Cat 03 FED PROGRAMS FOR WORKERS	1	0	9	9
2001	Cat A\Direct\Pgm Cat 04 EXEC DIRECTION & SUPPORT	0	0	244	244
2001	Cat A\Direct\Pgm Cat 05 OLMS	39	0	235	221
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	-2,216	-2,216
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	7	0	0	0
	Sub-Total, 2001	3,745	-2,159	-502	-529
2004	Direct obligations incurred (total)	=====	=====		
		3,745	-2,159	-501	-529
2403	Unob Bal: Unapportioned: Other	-3,241	4,816	4,915	1,311
2500	Total budgetary resources		=====	=====	
		505	2,657	4,414	782

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,858	7,858	7,858	7,858
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	3,709
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,858	7,858	7,858	11,567
3031	Ob Bal: Obligations incurred: Expired accounts	3,745	-2,159	-501	-529
3040	Ob Bal: Outlays (gross)	-763	-1,536	-1,916	-2,260
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,152	-3,900	-3,982
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,841	2,011	1,541	4,796
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,841	2,011	1,541	4,796

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	10	4
4011	Disc: Outlays from balances	763	1,536	1,916	2,260
4020	Disc: Total outlays, gross		=====	=====	=====
		763	1,536	1,916	2,260
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10	-4
4080	Disc: Outlays, net		=====	=====	=====
		763	1,536	1,906	2,256
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		763	1,536	1,906	2,256

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,208	1,208	1,208	1,208
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	181	244
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,208	1,208	1,389	1,452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,208	1,208	1,389	1,452

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	71	0	0
2001	Cat A\Direct\Pgm Cat 01 WAGE-HOUR	0	0	101	37
2001	Cat A\Direct\Pgm Cat 02 OFF FED CONTRACT COMPLIAN	0	0	127	130
2001	Cat A\Direct\Pgm Cat 03 FED PROGRAMS FOR WORKERS	0	0	124	124
2001	Cat A\Direct\Pgm Cat 04 EXEC DIRECTION & SUPPORT	0	0	0	-46
2001	Cat A\Direct\Pgm Cat 05 OLMS	-9	0	34	34
	Sub-Total, 2001	-9	71	386	279
2004	Direct obligations incurred (total)		=====		
		-9	71	386	279
2403	Unob Bal: Unapportioned: Other	1,217	1,137	1,003	1,174
2500	Total budgetary resources	=====	=====	=====	=====
		1,208	1,208	1,389	1,452

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,102	5,102	5,102	5,102
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,102	5,102	5,102	5,102
3031	Ob Bal: Obligations incurred: Expired accounts	-9	71	386	279
3040	Ob Bal: Outlays (gross)	-85	-291	-503	-506
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-181	-244
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,008	4,882	4,803	4,630
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		5,008	4,882	4,803	4,630

BA & O, Net

4011	Disc: Outlays from balances	85	291	503	506
	4020,Disc: Total outlays, gross		=====		
		85	291	503	506
	4080,Disc: Outlays, net		=====		
		85	291	503	506
	4190,Outlays, net (disc. and mand.)		=====		
		85	291	503	506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,912	3,912	3,912	3,912
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,912	3,912	3,912	3,960
1700	BA: Disc: Spending auth: Collected	0	0	1	2
1750	BA: Disc: Spending auth: Total	0	=====	1	2
		0	0	1	2
1900	Budget authority total (disc. and mand.)	0	=====	1	2
		0	0	1	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,912	3,912	3,913	3,962

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-1	0	0
2001	Cat A\Direct\Pgm Cat 02 OFF FED CONTRACT COMPLIAN	0	0	0	263
2001	Cat A\Direct\Pgm Cat 03 FED PROGRAMS FOR WORKERS	-1	0	3	3
2001	Cat A\Direct\Pgm Cat 05 OLMS	0	0	1	1
	Sub-Total, 2001	-1	-1	4	267
2004	Direct obligations incurred (total)	-1	=====	5	267
		-1	-1	5	267
2403	Unob Bal: Unapportioned: Other	3,912	3,913	3,908	3,694
2500	Total budgetary resources	=====	=====	=====	=====
		3,912	3,912	3,913	3,962

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /07-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,818	2,818	2,818	2,818
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,818	2,818	2,818	2,818
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	5	267
3040	Ob Bal: Outlays (gross)	-4	-4	-12	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,813	2,812	2,811	3,026
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,813	2,812	2,811	3,026

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	2
4011	Disc: Outlays from balances	4	4	12	11
4020	Disc: Total outlays, gross		=====		
		4	4	12	11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-2
4080	Disc: Outlays, net		=====		
		4	4	11	10
4190	Outlays, net (disc. and mand.)		=====		
		4	4	11	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,572	3,572	3,572	3,572
1010	Unob Bal: Transferred to other accounts	0	0	0	-997
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	59	2,457
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,701
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,572	3,572	3,631	331
1700	BA: Disc: Spending auth: Collected	0	0	1	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,572	3,572	3,631	330

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-1	0	0
2001	Cat A\Direct\Pgm Cat 01 WAGE-HOUR	0	0	0	-62
2001	Cat A\Direct\Pgm Cat 02 OFF FED CONTRACT COMPLIAN	0	0	0	-1
2001	Cat A\Direct\Pgm Cat 03 FED PROGRAMS FOR WORKERS	0	0	0	400
2001	Cat A\Direct\Pgm Cat 04 EXEC DIRECTION & SUPPORT	-1	0	0	-7
	Sub-Total, 2001	-1	-1	0	330
2004	Direct obligations incurred (total)		=====		
		0	-1	0	330
2403	Unob Bal: Unapportioned: Other	3,572	3,573	3,631	0
2500	Total budgetary resources	=====	=====	=====	
		3,572	3,572	3,631	330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /06-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,532	2,532	2,532	2,532
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,532	2,532	2,532	2,532
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1	0	330
3040	Ob Bal: Outlays (gross)	1	0	0	-405
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-59	-2,457
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,532	2,531	2,473	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,532	2,531	2,473	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	-1
4011	Disc: Outlays from balances	-1	0	0	405
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		-1	0	0	405
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1	1
4080	Disc: Outlays, net		=====		
		-1	0	-1	406
4190	Outlays, net (disc. and mand.)		=====		
		-1	0	-1	406

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,868	27,868	27,868	27,868
1021	Unob Bal: Recov of prior year unpaid obligations	26	26	26	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,893	27,893	27,893	27,896
1201	BA: Mand: Appropriation (special fund)	35,000	35,000	35,000	57,491
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,893	62,893	62,893	85,388

Status of Budgetary Resources

2002	LONGSHORE & HARBOR WORKER	1,537	6,115	24,697	35,106
2002	2011 WHD H1B	36	55	47	47
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,573	6,170	24,744	35,152
2201	Unob Bal: Apportioned: Avail in the current period	51,321	46,724	28,150	17,742
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,938	0	0	0
2403	Unob Bal: Unapportioned: Other	61	9,999	9,999	32,494
2500	Total budgetary resources	=====	=====	=====	=====
		62,893	62,893	62,893	85,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: H-1B and L Fraud Prevention and Detection, DOL
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /X -5393
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158	158	158	158
3020	Obligated balance, start of year (net)		=====		
		158	158	158	158
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,573	6,170	24,744	35,152
3040	Ob Bal: Outlays (gross)	-1,900	-7,125	-23,570	-34,992
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-26	-26	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	-195	-823	1,306	290
3100	Obligated balance, end of year (net)	=====	=====	=====	
		-195	-823	1,306	290

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
4100	Mand: Outlays from new authority	1,816	5,865	23,459	34,881
4101	Mand: Outlays from balances	85	1,260	111	111
4110	Mand: Total outlays, gross	1,900	7,125	23,570	34,992
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,900	7,125	23,570	34,992
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,900	7,125	23,570	34,992

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48,720	48,720	48,720	48,720
1010	Unob Bal: Transferred to other accounts	0	0	0	-997
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3,709
1021	Unob Bal: Recov of prior year unpaid obligations	1,009	3,261	11,140	13,537
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,701
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,729	51,980	59,859	52,850
1100	BA: Disc: Appropriation	490,530	490,530	485,255	485,255
1121	BA: Disc: Approps transferred from other accounts	0	0	5,898	5,898
1130	BA: Disc: Appropriations permanently reduced	0	0	-971	-971
1134	BA: Disc: Appropriations precluded from obligation	-279,418	-229,433	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		211,112	261,097	490,183	490,183
1201	BA: Mand: Appropriation (special fund)	35,000	35,000	35,000	57,491
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
1700	BA: Disc: Spending auth: Collected	7,181	16,956	28,922	40,385
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,550	19,825	11,381	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,731	36,781	40,304	40,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		265,842	332,878	565,487	588,060
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		315,571	384,858	625,346	640,909

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	106,277	227,509	400,938	570,221
2104	Reimbursable obligations incurred (total)	0	0	0	2,800
2201	Unob Bal: Apportioned: Avail in the current period	170,153	98,892	61,217	18,950
2203	Unob Bal: Apportioned: Anticipated	618	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,938	0	0	0
2403	Unob Bal: Unapportioned: Other	28,584	58,457	163,192	48,938
2500	Total budgetary resources	=====	=====	=====	=====
		315,571	384,858	625,346	640,909

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85,709	85,709	85,709	85,709
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	3,709
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		85,709	85,709	85,709	89,418
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,089	225,260	388,077	562,122
3031	Ob Bal: Obligations incurred: Expired accounts	7,188	2,250	12,861	10,900
3040	Ob Bal: Outlays (gross)	-135,926	-261,376	-417,609	-550,180
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-26	-26	-29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-983	-3,235	-11,114	-13,508
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,050	48,581	57,898	98,723
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,050	48,581	57,898	98,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		230,842	297,878	530,487	530,568
4010	Disc: Outlays from new authority	93,427	197,692	328,345	444,033
4011	Disc: Outlays from balances	40,600	56,560	65,695	71,155
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		134,026	254,251	394,040	515,188
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,599	-875	-25,681	-36,126
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,582	-16,081	-3,241	-4,260
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,181	-16,956	-28,922	-40,385
4070	Disc: Budget authority, net	=====	=====	=====	=====
		223,662	280,922	501,564	490,183
4080	Disc: Outlays, net	=====	=====	=====	=====
		126,845	237,295	365,117	474,802
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
4100	Mand: Outlays from new authority	1,816	5,865	23,459	34,881
4101	Mand: Outlays from balances	85	1,260	111	111
4110	Mand: Total outlays, gross	1,900	7,125	23,570	34,992
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,900	7,125	23,570	34,992
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		258,662	315,922	536,564	547,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,746	244,420	388,687	509,794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48,720	48,720	48,720	48,720
1010	Unob Bal: Transferred to other accounts	0	0	0	-997
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3,709
1021	Unob Bal: Recov of prior year unpaid obligations	1,009	3,261	11,140	13,537
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,701
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,729	51,980	59,859	52,850
1100	BA: Disc: Appropriation	490,530	490,530	485,255	485,255
1121	BA: Disc: Approps transferred from other accounts	0	0	5,898	5,898
1130	BA: Disc: Appropriations permanently reduced	0	0	-971	-971
1134	BA: Disc: Appropriations precluded from obligation	-279,418	-229,433	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		211,112	261,097	490,183	490,183
1201	BA: Mand: Appropriation (special fund)	35,000	35,000	35,000	57,491
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
1700	BA: Disc: Spending auth: Collected	7,181	16,956	28,922	40,385
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,550	19,825	11,381	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19,731	36,781	40,304	40,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		265,842	332,878	565,487	588,060
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		315,571	384,858	625,346	640,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	106,277	227,509	400,938	570,221
2104	Reimbursable obligations incurred (total)	0	0	0	2,800
2201	Unob Bal: Apportioned: Avail in the current period	170,153	98,892	61,217	18,950
2203	Unob Bal: Apportioned: Anticipated	618	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,938	0	0	0
2403	Unob Bal: Unapportioned: Other	28,584	58,457	163,192	48,938
2500	Total budgetary resources	=====	=====	=====	=====
		315,571	384,858	625,346	640,909

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85,709	85,709	85,709	85,709
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	3,709
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		85,709	85,709	85,709	89,418
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,089	225,260	388,077	562,122
3031	Ob Bal: Obligations incurred: Expired accounts	7,188	2,250	12,861	10,900
3040	Ob Bal: Outlays (gross)	-135,926	-261,376	-417,609	-550,180
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-26	-26	-29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-983	-3,235	-11,114	-13,508
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,050	48,581	57,898	98,723
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,050	48,581	57,898	98,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		230,842	297,878	530,487	530,568
4010 Disc:	Outlays from new authority	93,427	197,692	328,345	444,033
4011 Disc:	Outlays from balances	40,600	56,560	65,695	71,155
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		134,026	254,251	394,040	515,188
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4,599	-875	-25,681	-36,126
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,582	-16,081	-3,241	-4,260
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,181	-16,956	-28,922	-40,385
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		223,662	280,922	501,564	490,183
4080,Disc:	Outlays, net	=====	=====	=====	=====
		126,845	237,295	365,117	474,802
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
4100 Mand:	Outlays from new authority	1,816	5,865	23,459	34,881
4101 Mand:	Outlays from balances	85	1,260	111	111
4110 Mand:	Total outlays, gross	1,900	7,125	23,570	34,992
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		35,000	35,000	35,000	57,491
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,900	7,125	23,570	34,992
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		258,662	315,922	536,564	547,674
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		128,746	244,420	388,687	509,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	491,924	491,924	491,924	491,924
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	23,913
1021	Unob Bal: Recov of prior year unpaid obligations	945	945	1,957	1,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		492,869	492,869	493,880	517,657
1200	BA: Mand: Appropriation	0	0	183,000	183,000
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	183,000	183,000
1800	BA: Mand: Spending auth: Collected	1,293,883	1,486,540	2,635,585	2,819,630
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,521,887	1,339,399	220,795	2,700
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	1,268,535	1,209,985	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,815,771	4,094,474	4,066,364	2,822,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,815,771	4,094,474	4,249,364	3,005,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,308,639	4,587,343	4,743,245	3,522,986

Status of Budgetary Resources

2002	FEDERAL EMPLOYEES COMP AC	-17	0	3	1,009
2002	FEDERAL EMPLOYEES COMPENS	510	510	510	510
2002	Direct obs incurred: Cate	0	0	0	3,000
2002	Direct obs incurred: Cate	0	0	0	363,753
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		493	510	512	368,272
2102	PRC not Assigned	-40,412	0	0	0
2102	FECA FAIR SHARE (ADMINIST	897	988	1,846	1,850
2102	FEDERAL EMPLOYEES COMPENS	-40,639	-40,639	-40,639	-40,639
2102	FECA FAIR SHARE (ADMINIST	6,545	16,087	33,543	55,421
2102	FEDERAL EMPLOYEES COMPENS	846,813	1,543,170	2,302,699	2,697,660
2102	FEDERAL EMPLOYEES COMPENS	0	-40,412	-40,412	-40,412
2102	FEDERAL EMPLOYEES COMP AC	0	0	0	-1,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		773,204	1,479,193	2,257,038	2,672,873
2201	Unob Bal: Apportioned: Avail in the current period	2,165,995	1,469,970	905,546	128,383
2203	Unob Bal: Apportioned: Anticipated	183,753	1,452,971	1,395,366	0
2403	Unob Bal: Unapportioned: Other	185,196	184,697	184,782	353,459
2500	Total budgetary resources	=====	=====	=====	=====
		3,308,639	4,587,343	4,743,245	3,522,986

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,933	91,933	91,933	91,933
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	23,577	23,577	23,577	23,577
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-23,913
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		115,510	115,510	115,510	91,597
3030	Ob Bal: Obligations incurred: Unexpired accounts	773,696	1,479,704	2,257,550	3,041,145
3040	Ob Bal: Outlays (gross)	-724,360	-1,427,665	-2,091,602	-3,013,441
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,521,887	-1,339,399	-220,795	-2,700
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-945	-945	-1,957	-1,820
3090	Ob Bal: EOY: Unpaid obligations (gross)	140,324	143,026	255,924	117,816
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,498,310	-1,315,822	-197,218	-3,036
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,357,987	-1,172,796	58,706	114,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,815,771	4,094,474	4,249,364	3,005,330
4100	Mand: Outlays from new authority	722,617	1,421,806	2,143,711	3,003,727
4101	Mand: Outlays from balances	1,743	5,859	-52,108	9,714
4110	Mand: Total outlays, gross	724,360	1,427,665	2,091,602	3,013,441
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,819,452
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,293,883	-1,486,540	-2,635,585	-178
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,293,883	-1,486,540	-2,635,585	-2,819,630
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,521,887	-1,339,399	-220,795	-2,700
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,521,887	-1,339,399	-220,795	-2,700
4160	Mand: Budget authority, net	0	=====	=====	=====
			1,268,535	1,392,985	183,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-569,523	-58,875	-543,982	193,811
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			1,268,535	1,392,985	183,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-569,523	-58,875	-543,982	193,811

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	491,924	491,924	491,924	491,924
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	23,913
1021	Unob Bal: Recov of prior year unpaid obligations	945	945	1,957	1,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		492,869	492,869	493,880	517,657
1200	BA: Mand: Appropriation	0	0	183,000	183,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	183,000	183,000
1800	BA: Mand: Spending auth: Collected	1,293,883	1,486,540	2,635,585	2,819,630
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,521,887	1,339,399	220,795	2,700
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,268,535	1,209,985	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,815,771	4,094,474	4,066,364	2,822,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,815,771	4,094,474	4,249,364	3,005,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,308,639	4,587,343	4,743,245	3,522,986

Status of Budgetary Resources

2004	Direct obligations incurred (total)	493	510	512	368,272
2104	Reimbursable obligations incurred (total)	773,204	1,479,193	2,257,038	2,672,873
2201	Unob Bal: Apportioned: Avail in the current period	2,165,995	1,469,970	905,546	128,383
2203	Unob Bal: Apportioned: Anticipated	183,753	1,452,971	1,395,366	0
2403	Unob Bal: Unapportioned: Other	185,196	184,697	184,782	353,459
2500	Total budgetary resources	=====	=====	=====	=====
		3,308,639	4,587,343	4,743,245	3,522,986

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,933	91,933	91,933	91,933
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	23,577	23,577	23,577	23,577
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-23,913
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		115,510	115,510	115,510	91,597
3030	Ob Bal: Obligations incurred: Unexpired accounts	773,696	1,479,704	2,257,550	3,041,145
3040	Ob Bal: Outlays (gross)	-724,360	-1,427,665	-2,091,602	-3,013,441
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,521,887	-1,339,399	-220,795	-2,700
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-945	-945	-1,957	-1,820
3090	Ob Bal: EOY: Unpaid obligations (gross)	140,324	143,026	255,924	117,816
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,498,310	-1,315,822	-197,218	-3,036
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,357,987	-1,172,796	58,706	114,781

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,815,771	4,094,474	4,249,364	3,005,330
4100	Mand: Outlays from new authority	722,617	1,421,806	2,143,711	3,003,727
4101	Mand: Outlays from balances	1,743	5,859	-52,108	9,714
4110	Mand: Total outlays, gross	724,360	1,427,665	2,091,602	3,013,441
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2,819,452
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,293,883	-1,486,540	-2,635,585	-178
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,293,883	-1,486,540	-2,635,585	-2,819,630
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,521,887	-1,339,399	-220,795	-2,700
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,521,887	-1,339,399	-220,795	-2,700
4160	Mand: Budget authority, net	0	1,268,535	1,392,985	183,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-569,523	-58,875	-543,982	193,811

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			1,268,535	1,392,985	183,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-569,523	-58,875	-543,982	193,811

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320,398	320,398	320,398	320,398
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-320,398	-320,398	-320,398
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		320,398	0	0	0
1200	BA: Mand: Appropriation	97,602	973,000	1,634,398	1,242,968
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		97,602	973,000	1,634,398	1,242,968
1800	BA: Mand: Spending auth: Collected	66	111	124	137
1850	BA: Mand: Spending auth: Total		=====		
		66	111	124	137
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,668	973,111	1,634,522	1,243,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		418,066	973,111	1,634,522	1,243,106

Status of Budgetary Resources

2002	RECA SECTION 5 BENEFITS	9,119	17,799	24,204	0
2002	PART E BENEFITS	88,105	169,671	256,966	0
2002	PART B BENEFITS	267,155	481,779	689,535	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	1,243,106
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		364,378	669,249	970,705	1,243,106
2201	Unob Bal: Apportioned: Avail in the current period	53,622	361,622	588,000	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	162,722	-142,113	-81,947	0
2403	Unob Bal: Unapportioned: Other	-162,656	84,353	157,764	0
2500	Total budgetary resources	=====	=====	=====	=====
		418,066	973,111	1,634,522	1,243,106

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,757	27,757	27,757	27,757
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,757	27,757	27,757	27,757
3030	Ob Bal: Obligations incurred: Unexpired accounts	364,378	669,249	970,705	1,243,106
3040	Ob Bal: Outlays (gross)	-362,851	-673,749	-977,120	-1,248,850
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,284	23,257	21,342	22,013
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,284	23,257	21,342	22,013

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		97,668	973,111	1,634,522	1,243,106
4100	Mand: Outlays from new authority	363,009	673,908	977,279	1,248,853
4101	Mand: Outlays from balances	-159	-159	-159	-3
4110	Mand: Total outlays, gross	362,851	673,749	977,120	1,248,850
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-66	-111	-124	-137
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66	-111	-124	-137
4160	Mand: Budget authority, net	=====	=====	=====	=====
		97,602	973,000	1,634,398	1,242,968
4170	Mand: Outlays, net	=====	=====	=====	=====
		362,785	673,638	976,996	1,248,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		97,602	973,000	1,634,398	1,242,968
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		362,785	673,638	976,996	1,248,712

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320,398	320,398	320,398	320,398
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-320,398	-320,398	-320,398
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		320,398	0	0	0
1200	BA: Mand: Appropriation	97,602	973,000	1,634,398	1,242,968
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		97,602	973,000	1,634,398	1,242,968
1800	BA: Mand: Spending auth: Collected	66	111	124	137
1850	BA: Mand: Spending auth: Total		=====		
		66	111	124	137
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,668	973,111	1,634,522	1,243,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		418,066	973,111	1,634,522	1,243,106

Status of Budgetary Resources

2004	Direct obligations incurred (total)	364,378	669,249	970,705	1,243,106
2201	Unob Bal: Apportioned: Avail in the current period	53,622	361,622	588,000	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	162,722	-142,113	-81,947	0
2403	Unob Bal: Unapportioned: Other	-162,656	84,353	157,764	0
2500	Total budgetary resources	=====	=====	=====	=====
		418,066	973,111	1,634,522	1,243,106

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,757	27,757	27,757	27,757
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,757	27,757	27,757	27,757
3030	Ob Bal: Obligations incurred: Unexpired accounts	364,378	669,249	970,705	1,243,106
3040	Ob Bal: Outlays (gross)	-362,851	-673,749	-977,120	-1,248,850
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,284	23,257	21,342	22,013
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,284	23,257	21,342	22,013

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		97,668	973,111	1,634,522	1,243,106
4100	Mand: Outlays from new authority	363,009	673,908	977,279	1,248,853
4101	Mand: Outlays from balances	-159	-159	-159	-3
4110	Mand: Total outlays, gross	362,851	673,749	977,120	1,248,850
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-66	-111	-124	-137
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66	-111	-124	-137
4160	Mand: Budget authority, net	=====	=====	=====	=====
		97,602	973,000	1,634,398	1,242,968
4170	Mand: Outlays, net	=====	=====	=====	=====
		362,785	673,638	976,996	1,248,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		97,602	973,000	1,634,398	1,242,968
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		362,785	673,638	976,996	1,248,712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,666	1,666	1,666	1,666
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,169
1021	Unob Bal: Recov of prior year unpaid obligations	3,550	1,623	2,886	5,032
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	978	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,216	3,289	5,530	4,529
1200	BA: Mand: Appropriation	125,606	127,965	129,843	123,633
1235	BA: Mand: Appropriations precluded from obligation	-30,081	-26,988	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		95,525	100,977	129,843	123,633
1800	BA: Mand: Spending auth: Collected	0	0	11	181
1850	BA: Mand: Spending auth: Total		=====		
		0	0	11	181
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		95,525	100,977	129,853	123,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,741	104,266	135,383	128,344

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21,249	52,522	83,241	125,442
2002	DEPARTMENT OF LABOR	2	52	114	218
2002	PRC not Assigned	112	0	0	0
2002	ENERGY (PART E)	61	335	600	783
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,423	52,909	83,955	126,443
2201	Unob Bal: Apportioned: Avail in the current period	27,189	22,011	24,949	-39
2403	Unob Bal: Unapportioned: Other	52,128	29,346	26,479	1,939
2500	Total budgetary resources	=====	=====	=====	=====
		100,741	104,266	135,383	128,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,345	35,345	35,345	35,345
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	2,169
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,345	35,345	35,345	37,514
3030	Ob Bal: Obligations incurred: Unexpired accounts	21,423	52,909	83,955	126,443
3040	Ob Bal: Outlays (gross)	-30,348	-63,279	-97,073	-127,080
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,550	-1,623	-2,886	-5,032
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,870	23,352	19,340	31,845
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,870	23,352	19,340	31,845

BA & O, Net

4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-181
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	181
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		95,525	100,977	129,853	123,814
4100	Mand: Outlays from new authority	13,817	42,277	71,356	99,722
4101	Mand: Outlays from balances	16,531	21,002	25,718	27,357
4110	Mand: Total outlays, gross	30,348	63,279	97,073	127,080
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-11	-181
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-11	-181
4160	Mand: Budget authority, net	=====	=====	=====	=====
		95,525	100,977	129,843	123,633
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,348	63,279	97,063	126,898
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		95,525	100,977	129,843	123,633
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,348	63,279	97,063	126,898

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,666	1,666	1,666	1,666
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,169
1021	Unob Bal: Recov of prior year unpaid obligations	3,550	1,623	2,886	5,032
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	978	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,216	3,289	5,530	4,529
1200	BA: Mand: Appropriation	125,606	127,965	129,843	123,633
1235	BA: Mand: Appropriations precluded from obligation	-30,081	-26,988	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		95,525	100,977	129,843	123,633
1800	BA: Mand: Spending auth: Collected	0	0	11	181
1850	BA: Mand: Spending auth: Total		=====		
		0	0	11	181
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		95,525	100,977	129,853	123,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,741	104,266	135,383	128,344

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,423	52,909	83,955	126,443
2201	Unob Bal: Apportioned: Avail in the current period	27,189	22,011	24,949	-39
2403	Unob Bal: Unapportioned: Other	52,128	29,346	26,479	1,939
2500	Total budgetary resources	=====	=====	=====	=====
		100,741	104,266	135,383	128,344

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,345	35,345	35,345	35,345
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	2,169
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,345	35,345	35,345	37,514
3030	Ob Bal: Obligations incurred: Unexpired accounts	21,423	52,909	83,955	126,443
3040	Ob Bal: Outlays (gross)	-30,348	-63,279	-97,073	-127,080
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,550	-1,623	-2,886	-5,032
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,870	23,352	19,340	31,845
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,870	23,352	19,340	31,845

BA & O, Net

4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-181
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	181
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		95,525	100,977	129,853	123,814
4100	Mand: Outlays from new authority	13,817	42,277	71,356	99,722
4101	Mand: Outlays from balances	16,531	21,002	25,718	27,357
4110	Mand: Total outlays, gross	30,348	63,279	97,073	127,080
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-11	-181
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-11	-181
4160	Mand: Budget authority, net	=====	=====	=====	=====
		95,525	100,977	129,843	123,633
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,348	63,279	97,063	126,898
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		95,525	100,977	129,843	123,633
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,348	63,279	97,063	126,898

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	78,787	78,787	78,787	78,787
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	47	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		78,787	78,787	78,834	78,789
1100	BA: Disc: Appropriation	0	0	0	-45,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-45,000
1170	BA: Disc: Advance appropriation	0	0	0	45,000
1180	BA: Disc: Advance appropriation (total)	0	=====	0	=====
		0	0	0	45,000
1200	BA: Mand: Appropriation	50,180	50,180	203,220	203,220
1235	BA: Mand: Appropriations precluded from obligation	-3,114	-2,540	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,853	126,427	282,054	282,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	FED PROGRAMS WORKERS COMP	0	0	1	1
2002	ADMINISTRATION	411	1,475	2,337	5,001
2002	BENEFITS	49,435	97,008	143,811	187,860
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		49,846	98,483	146,148	192,862
2201	Unob Bal: Apportioned: Avail in the current period	64,341	16,278	124,193	89,145
2403	Unob Bal: Unapportioned: Other	11,666	11,666	11,712	3
2500	Total budgetary resources	=====	=====	=====	=====
		125,853	126,427	282,054	282,009

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,576	17,576	17,576	17,576
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,576	17,576	17,576	17,576
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,846	98,483	146,148	192,862
3040	Ob Bal: Outlays (gross)	-49,997	-97,922	-145,509	-193,116
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-47	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,424	18,136	18,168	17,319
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,424	18,136	18,168	17,319

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
4100	Mand: Outlays from new authority	49,739	97,670	144,834	192,444
4101	Mand: Outlays from balances	258	252	675	672
4110	Mand: Total outlays, gross	49,997	97,922	145,509	193,116
4160	Mand: Budget authority, net	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
4170	Mand: Outlays, net	=====	=====	=====	=====
		49,997	97,922	145,509	193,116
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,997	97,922	145,509	193,116

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	78,787	78,787	78,787	78,787
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	47	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		78,787	78,787	78,834	78,789
1100	BA: Disc: Appropriation	0	0	0	-45,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-45,000
1170	BA: Disc: Advance appropriation	0	0	0	45,000
1180	BA: Disc: Advance appropriation (total)	0	=====	0	=====
		0	0	0	45,000
1200	BA: Mand: Appropriation	50,180	50,180	203,220	203,220
1235	BA: Mand: Appropriations precluded from obligation	-3,114	-2,540	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,853	126,427	282,054	282,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	49,846	98,483	146,148	192,862
2201	Unob Bal: Apportioned: Avail in the current period	64,341	16,278	124,193	89,145
2403	Unob Bal: Unapportioned: Other	11,666	11,666	11,712	3
2500	Total budgetary resources	125,853	126,427	282,054	282,009

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,576	17,576	17,576	17,576
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,576	17,576	17,576	17,576
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,846	98,483	146,148	192,862
3040	Ob Bal: Outlays (gross)	-49,997	-97,922	-145,509	-193,116
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-47	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,424	18,136	18,168	17,319
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,424	18,136	18,168	17,319

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
4100	Mand: Outlays from new authority	49,739	97,670	144,834	192,444
4101	Mand: Outlays from balances	258	252	675	672
4110	Mand: Total outlays, gross	49,997	97,922	145,509	193,116
4160	Mand: Budget authority, net	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
4170	Mand: Outlays, net	=====	=====	=====	=====
		49,997	97,922	145,509	193,116
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,066	47,640	203,220	203,220
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,997	97,922	145,509	193,116

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,648	66,648	66,648	66,648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,648	66,648	66,648	66,648
1201	BA: Mand: Appropriation (special fund)	650	650	1,231	1,231
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		650	650	1,231	1,231
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		650	650	1,231	1,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,299	67,299	67,879	67,879

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,492	0	0	0
2002	BENEFITS	0	5,492	5,492	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	5,492
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,492	5,492	5,492	5,492
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,807	-5,492	-5,492	62,388
2403	Unob Bal: Unapportioned: Other	0	67,299	67,879	0
2500	Total budgetary resources	=====	=====	=====	=====
		67,299	67,299	67,879	67,879

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,492	5,492	5,492	5,492
3040	Ob Bal: Outlays (gross)	-5,492	-5,492	-5,492	-5,492
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	650	650	1,231	1,231
4100	Mand: Outlays from new authority	0	5,492	5,492	5,492
4101	Mand: Outlays from balances	5,492	0	0	0
4110	Mand: Total outlays, gross	5,492	5,492	5,492	5,492
4160	Mand: Budget authority, net	650	650	1,231	1,231
4170	Mand: Outlays, net	5,492	5,492	5,492	5,492
4180	Budget authority, net (disc. and mand.)	650	650	1,231	1,231
4190	Outlays, net (disc. and mand.)	5,492	5,492	5,492	5,492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,648	66,648	66,648	66,648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,648	66,648	66,648	66,648
1201	BA: Mand: Appropriation (special fund)	650	650	1,231	1,231
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		650	650	1,231	1,231
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		650	650	1,231	1,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,299	67,299	67,879	67,879

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,492	5,492	5,492	5,492
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,807	-5,492	-5,492	62,388
2403	Unob Bal: Unapportioned: Other	0	67,299	67,879	0
2500	Total budgetary resources	=====	=====	=====	=====
		67,299	67,299	67,879	67,879

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	5,492	5,492	5,492	5,492
3040	Ob Bal: Outlays (gross)	-5,492	-5,492	-5,492	-5,492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====	=====	=====
		650	650	1,231	1,231
4100	Mand: Outlays from new authority	0	5,492	5,492	5,492
4101	Mand: Outlays from balances	5,492	0	0	0
4110	Mand: Total outlays, gross	5,492	5,492	5,492	5,492
4160	Mand: Budget authority, net		=====	=====	=====
		650	650	1,231	1,231
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,492	5,492	5,492	5,492
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		650	650	1,231	1,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,492	5,492	5,492	5,492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144
 FACTS II User: Alyssa Chevalier / (304) 480-5159 / alyssa.chevalier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,982	3,982	3,982	3,982
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3,982
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,982	3,982	3,982	
1202	BA: Mand: Appropriation (trust fund)	119,334	285,057	434,374	624,121
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	3,227
1220	BA: Mand: Approps transferred to other accounts	-59,000	-114,500	-172,500	-226,500
1235	BA: Mand: Appropriations precluded from obligation	-3,982	-3,982	-3,982	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-439,286
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		56,352	166,576	257,892	-38,438
1400	BA: Mand: Borrowing authority	0	0	0	107,749
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	0	107,749
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,352	166,576	257,892	69,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,334	170,557	261,874	69,311

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	9,294	22,436	35,605	69,311
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,294	22,436	35,605	69,311
2301	Unob Bal: Exempt fm Appor: Avail in current period	51,040	148,121	226,269	0
2500	Total budgetary resources	=====	=====	=====	=====
		60,334	170,557	261,874	69,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144
 FACTS II User: Alyssa Chevalier / (304) 480-5159 / alyssa.chevalier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,294	22,436	35,605	69,311
3040	Ob Bal: Outlays (gross)	-9,294	-22,436	-35,486	-69,311
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	120	0
3100	Obligated balance, end of year (net)		=====		
		0	0	120	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		56,352	166,576	257,892	69,311
4100	Mand: Outlays from new authority	9,294	22,436	35,486	69,311
4110	Mand: Total outlays, gross	9,294	22,436	35,486	69,311
4160	Mand: Budget authority, net	=====	=====	=====	=====
		56,352	166,576	257,892	69,311
4170	Mand: Outlays, net	=====	=====	=====	=====
		9,294	22,436	35,486	69,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,352	166,576	257,892	69,311
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,294	22,436	35,486	69,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,020	2,020	2,020	2,020
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,020	2,020	2,020	2,020
1220	BA: Mand: Approps transferred to other accounts	0	-20,000	-20,000	-20,000
1221	BA: Mand: Approps transferred from other accounts	59,000	134,500	192,500	246,500
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		59,000	114,500	172,500	226,500
1800	BA: Mand: Spending auth: Collected	38	54	81	84
1850	BA: Mand: Spending auth: Total		=====		
		38	54	81	84
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,038	114,554	172,581	226,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,058	116,574	174,602	228,604

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	58,270	115,090	171,847	227,474
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58,270	115,090	171,847	227,474
2201	Unob Bal: Apportioned: Avail in the current period	0	55,500	58,000	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-17,250	-74,070	-58,277	1,130
2403	Unob Bal: Unapportioned: Other	20,038	20,054	3,032	0
2500	Total budgetary resources	=====	=====	=====	=====
		61,058	116,574	174,602	228,604

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	58,270	115,090	171,847	227,474
3040	Ob Bal: Outlays (gross)	-58,270	-115,090	-171,849	-227,476
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-2	-2
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	-2	-2

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		59,038	114,554	172,581	226,584
4100	Mand: Outlays from new authority	58,270	115,090	171,849	227,474
4101	Mand: Outlays from balances	0	0	0	2
4110	Mand: Total outlays, gross	58,270	115,090	171,849	227,476
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-81	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-38	-54	0	-84
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-38	-54	-81	-84
4160	Mand: Budget authority, net	=====	=====	=====	=====
		59,000	114,500	172,500	226,500
4170	Mand: Outlays, net	=====	=====	=====	=====
		58,232	115,036	171,768	227,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,000	114,500	172,500	226,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,232	115,036	171,768	227,392

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,002	6,002	6,002	6,002
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3,982
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,002	6,002	6,002	2,020
1202	BA: Mand: Appropriation (trust fund)	119,334	285,057	434,374	624,121
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	3,227
1220	BA: Mand: Approps transferred to other accounts	-59,000	-134,500	-192,500	-246,500
1221	BA: Mand: Approps transferred from other accounts	59,000	134,500	192,500	246,500
1235	BA: Mand: Appropriations precluded from obligation	-3,982	-3,982	-3,982	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-439,286
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		115,352	281,076	430,392	188,062
1400	BA: Mand: Borrowing authority	0	0	0	107,749
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	107,749
1800	BA: Mand: Spending auth: Collected	38	54	81	84
1850	BA: Mand: Spending auth: Total		=====		
		38	54	81	84
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,390	281,130	430,474	295,895
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		121,392	287,132	436,476	297,915

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	67,564	137,527	207,452	296,785
2201	Unob Bal: Apportioned: Avail in the current period	0	55,500	58,000	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	33,790	74,051	167,992	1,130
2403	Unob Bal: Unapportioned: Other	20,038	20,054	3,032	0
2500	Total budgetary resources	=====	=====	=====	=====
		121,392	287,132	436,476	297,915

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	67,564	137,527	207,452	296,785
3040	Ob Bal: Outlays (gross)	-67,564	-137,526	-207,335	-296,787
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	117	-2
3100	Obligated balance, end of year (net)		=====		=====
		0	0	117	-2

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		115,390	281,130	430,474	295,895
4100	Mand: Outlays from new authority	67,564	137,526	207,335	296,785
4101	Mand: Outlays from balances	0	0	0	2
4110	Mand: Total outlays, gross	67,564	137,526	207,335	296,787
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-81	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-38	-54	0	-84
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-38	-54	-81	-84
4160	Mand: Budget authority, net	=====	=====	=====	=====
		115,352	281,076	430,392	295,811
4170	Mand: Outlays, net	=====	=====	=====	=====
		67,526	137,472	207,253	296,703
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		115,352	281,076	430,392	295,811

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,526	137,472	207,253	296,703

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65,671	65,671	65,671	65,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,671	65,671	65,671	65,671
1202	BA: Mand: Appropriation (trust fund)	3,018	58,768	63,987	121,147
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,018	58,768	63,987	121,147
1800	BA: Mand: Spending auth: Collected	0	0	0	400
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,018	58,768	63,987	121,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,689	124,440	129,658	187,218

Status of Budgetary Resources

2002	LONGSHORE & HARBOR WORKER	31,703	63,936	97,959	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	128,684
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,703	63,936	97,959	128,684
2301	Unob Bal: Exempt fm Appor: Avail in current period	36,986	60,504	31,700	58,533
2500	Total budgetary resources	=====	=====	=====	=====
		68,689	124,440	129,658	187,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	354	354	354	354
	3020,Obligated balance, start of year (net)		=====		
		354	354	354	354
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,703	63,936	97,959	128,684
3040	Ob Bal: Outlays (gross)	-29,366	-63,517	-96,304	-129,397
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,692	773	2,009	-358
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,692	773	2,009	-358

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	3,018	58,768	63,987	121,546
4100 Mand: Outlays from new authority	29,366	63,517	94,180	127,273
4101 Mand: Outlays from balances	0	0	2,124	2,124
4110 Mand: Total outlays, gross	29,366	63,517	96,304	129,397
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-400
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
	0	0	0	-400
4160,Mand: Budget authority, net	=====	=====	=====	=====
	3,018	58,768	63,987	121,147
4170,Mand: Outlays, net	=====	=====	=====	=====
	29,366	63,517	96,304	128,997
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	3,018	58,768	63,987	121,147
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	29,366	63,517	96,304	128,997

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,987	7,987	7,987	7,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,987	7,987	7,987	7,987
1202	BA: Mand: Appropriation (trust fund)	18	3,799	3,859	5,557
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		18	3,799	3,859	5,557
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		18	3,799	3,859	5,557
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,005	11,786	11,846	13,544

Status of Budgetary Resources

2002	DISTRICT OF COLUMBIA WORK	2,846	5,095	7,321	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	9,550
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,846	5,095	7,321	9,550
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,159	6,686	4,520	3,994
2403	Unob Bal: Unapportioned: Other	0	5	5	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,005	11,786	11,846	13,544

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
	3020,Obligated balance, start of year (net)		=====		
		26	26	26	26
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,846	5,095	7,321	9,550
3040	Ob Bal: Outlays (gross)	-2,645	-5,097	-7,152	-9,528
3090	Ob Bal: EOY: Unpaid obligations (gross)	227	25	195	48
	3100,Obligated balance, end of year (net)		=====		
		227	25	195	48

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		18	3,799	3,859	5,557
4100	Mand: Outlays from new authority	2,645	5,097	7,152	9,528
4110	Mand: Total outlays, gross	2,645	5,097	7,152	9,528
4160	Mand: Budget authority, net		=====	=====	=====
		18	3,799	3,859	5,557
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,645	5,097	7,152	9,528
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		18	3,799	3,859	5,557
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,645	5,097	7,152	9,528

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Workers' Compensation
 Treasury Account:
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73,658	73,658	73,658	73,658
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,658	73,658	73,658	73,658
1202	BA: Mand: Appropriation (trust fund)	3,035	62,567	67,846	126,704
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,035	62,567	67,846	126,704
1800	BA: Mand: Spending auth: Collected	0	0	0	400
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,035	62,567	67,846	127,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,694	136,226	141,504	200,762

Status of Budgetary Resources

2004	Direct obligations incurred (total)	34,549	69,031	105,280	138,234
2301	Unob Bal: Exempt fm Appor: Avail in current period	42,145	67,189	36,220	62,528
2403	Unob Bal: Unapportioned: Other	0	5	5	0
2500	Total budgetary resources	=====	=====	=====	=====
		76,694	136,226	141,504	200,762

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Workers' Compensation
 Treasury Account:
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	380	380	380	380
3020	Obligated balance, start of year (net)		=====		
		380	380	380	380
3030	Ob Bal: Obligations incurred: Unexpired accounts	34,549	69,031	105,280	138,234
3040	Ob Bal: Outlays (gross)	-32,011	-68,614	-103,456	-138,925
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,918	798	2,204	-310
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,918	798	2,204	-310

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,035	62,567	67,846	127,103
4100	Mand: Outlays from new authority	32,011	68,614	101,332	136,801
4101	Mand: Outlays from balances	0	0	2,124	2,124
4110	Mand: Total outlays, gross	32,011	68,614	103,456	138,925
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-400
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-400
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,035	62,567	67,846	126,704
4170	Mand: Outlays, net	=====	=====	=====	=====
		32,011	68,614	103,456	138,525
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,035	62,567	67,846	126,704
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,011	68,614	103,456	138,525

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,039,083	1,039,083	1,039,083	1,039,083
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-320,398	-320,398	-302,636
1021	Unob Bal: Recov of prior year unpaid obligations	4,495	2,568	4,890	6,855
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	978	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,043,578	721,253	724,552	743,302
1100	BA: Disc: Appropriation	0	0	0	-45,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-45,000
1170	BA: Disc: Advance appropriation	0	0	0	45,000
1180	BA: Disc: Advance appropriation (total)		=====		=====
		0	0	0	45,000
1200	BA: Mand: Appropriation	273,388	1,151,145	2,150,461	1,752,822
1201	BA: Mand: Appropriation (special fund)	650	650	1,231	1,231
1202	BA: Mand: Appropriation (trust fund)	122,369	347,625	502,220	750,825
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	3,227
1220	BA: Mand: Approps transferred to other accounts	-59,000	-134,500	-192,500	-246,500
1221	BA: Mand: Approps transferred from other accounts	59,000	134,500	192,500	246,500
1235	BA: Mand: Appropriations precluded from obligation	-37,177	-33,510	-3,982	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-439,286
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		359,231	1,465,910	2,649,930	2,068,818
1400	BA: Mand: Borrowing authority	0	0	0	107,749
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	107,749
1800	BA: Mand: Spending auth: Collected	1,293,987	1,486,706	2,635,801	2,820,432
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,521,887	1,339,399	220,795	2,700
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,268,535	1,209,985	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,815,874	4,094,639	4,066,581	2,823,132
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,175,105	5,560,549	6,716,510	4,999,699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,218,683	6,281,802	7,441,063	5,743,001

Status of Budgetary Resources

2004	Direct obligations incurred (total)	543,744	1,033,201	1,519,545	2,371,193
2104	Reimbursable obligations incurred (total)	773,204	1,479,193	2,257,038	2,672,873
2201	Unob Bal: Apportioned: Avail in the current period	2,311,147	1,925,381	1,700,688	217,489
2203	Unob Bal: Apportioned: Anticipated	183,753	1,452,971	1,395,366	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	300,464	-6,364	116,772	126,046
2403	Unob Bal: Unapportioned: Other	106,371	397,420	451,653	355,401
2500	Total budgetary resources	=====	=====	=====	=====
		4,218,683	6,281,802	7,441,063	5,743,001

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	172,990	172,990	172,990	172,990
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	2,169
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	23,577	23,577	23,577	23,577
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-23,913
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		196,567	196,567	196,567	174,824
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,316,948	2,512,394	3,776,583	5,044,066
3040	Ob Bal: Outlays (gross)	-1,272,623	-2,474,247	-3,627,588	-5,023,689
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,521,887	-1,339,399	-220,795	-2,700
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,495	-2,568	-4,890	-6,855
3090	Ob Bal: EOY: Unpaid obligations (gross)	212,821	208,570	317,095	188,681
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,498,310	-1,315,822	-197,218	-3,036
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,285,490	-1,107,252	119,877	185,645

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-181
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	181
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,175,105	5,560,549	6,716,510	4,999,699
4100	Mand: Outlays from new authority	1,248,758	2,447,293	3,651,338	4,983,823
4101	Mand: Outlays from balances	23,865	26,954	-23,750	39,867
4110	Mand: Total outlays, gross	1,272,623	2,474,247	3,627,588	5,023,689
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-81	-2,819,452
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-66	-111	-124	-137
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,293,921	-1,486,595	-2,635,595	-843
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,293,987	-1,486,706	-2,635,801	-2,820,432
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,521,887	-1,339,399	-220,795	-2,700
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,521,887	-1,339,399	-220,795	-2,700
4160	Mand: Budget authority, net	=====	=====	=====	=====
		359,231	2,734,444	3,859,914	2,176,567
4170	Mand: Outlays, net	=====	=====	=====	=====
		-21,364	987,541	991,787	2,203,257
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		359,231	2,734,444	3,859,914	2,176,567
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-21,364	987,541	991,787	2,203,257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,912	4,912	4,912	4,912
1021	Unob Bal: Recov of prior year unpaid obligations	200	200	220	228
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,112	5,112	5,132	5,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,112	5,112	5,132	5,140

Status of Budgetary Resources

2002	WAGE AND HOUR H-2B	210	318	560	1,669
2002	PRC not Assigned	-303	0	0	0
2004	Direct obligations incurred (total)		=====		=====
		-93	318	560	1,669
2201	Unob Bal: Apportioned: Avail in the current period	4,768	4,357	4,115	3,006
2403	Unob Bal: Unapportioned: Other	437	437	457	465
2500	Total budgetary resources	=====	=====	=====	=====
		5,112	5,112	5,132	5,140

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	398	398	398	398
3020	Obligated balance, start of year (net)		=====		
		398	398	398	398
3030	Ob Bal: Obligations incurred: Unexpired accounts	-93	318	560	1,669
3040	Ob Bal: Outlays (gross)	5,433	5,238	5,176	-1,553
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-200	-200	-220	-228
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,538	5,753	5,913	286
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,538	5,753	5,913	286

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	-5,434	-5,239	-5,177	1,551
4101	Mand: Outlays from balances	1	1	1	1
4110	Mand: Total outlays, gross	-5,433	-5,238	-5,176	1,553
4170	Mand: Outlays, net	====	====	====	====
		-5,433	-5,238	-5,176	1,553
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-5,433	-5,238	-5,176	1,553

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Wage and Hour Division H-2B
 Treasury Account:
 Budget Account Id: 012-16-0142 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,912	4,912	4,912	4,912
1021	Unob Bal: Recov of prior year unpaid obligations	200	200	220	228
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,112	5,112	5,132	5,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,112	5,112	5,132	5,140

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-93	318	560	1,669
2201	Unob Bal: Apportioned: Avail in the current period	4,768	4,357	4,115	3,006
2403	Unob Bal: Unapportioned: Other	437	437	457	465
2500	Total budgetary resources	=====	=====	=====	=====
		5,112	5,112	5,132	5,140

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	398	398	398	398
3020	Obligated balance, start of year (net)		=====		
		398	398	398	398
3030	Ob Bal: Obligations incurred: Unexpired accounts	-93	318	560	1,669
3040	Ob Bal: Outlays (gross)	5,433	5,238	5,176	-1,553
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-200	-200	-220	-228
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,538	5,753	5,913	286
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,538	5,753	5,913	286

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	-5,434	-5,239	-5,177	1,551
4101	Mand: Outlays from balances	1	1	1	1
4110	Mand: Total outlays, gross	-5,433	-5,238	-5,176	1,553
4170	Mand: Outlays, net	====	====	====	====
		-5,433	-5,238	-5,176	1,553
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-5,433	-5,238	-5,176	1,553

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,912	4,912	4,912	4,912
1021	Unob Bal: Recov of prior year unpaid obligations	200	200	220	228
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,112	5,112	5,132	5,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,112	5,112	5,132	5,140

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-93	318	560	1,669
2201	Unob Bal: Apportioned: Avail in the current period	4,768	4,357	4,115	3,006
2403	Unob Bal: Unapportioned: Other	437	437	457	465
2500	Total budgetary resources	=====	=====	=====	=====
		5,112	5,112	5,132	5,140

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	398	398	398	398
3020	Obligated balance, start of year (net)		=====		
		398	398	398	398
3030	Ob Bal: Obligations incurred: Unexpired accounts	-93	318	560	1,669
3040	Ob Bal: Outlays (gross)	5,433	5,238	5,176	-1,553
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-200	-200	-220	-228
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,538	5,753	5,913	286
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,538	5,753	5,913	286

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
Treasury Account:
Budget Account Id: 012-16- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	-5,434	-5,239	-5,177	1,551
4101	Mand: Outlays from balances	1	1	1	1
4110	Mand: Total outlays, gross	-5,433	-5,238	-5,176	1,553
4170	Mand: Outlays, net	====	====	====	====
		-5,433	-5,238	-5,176	1,553
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-5,433	-5,238	-5,176	1,553

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /X -0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	558,620	558,620	558,620	558,620
1121	BA: Disc: Approps transferred from other accounts	0	0	1,117	1,117
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,117	-1,117
1134	BA: Disc: Appropriations precluded from obligation	-321,374	-267,858	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		237,246	290,762	558,620	558,620
1700	BA: Disc: Spending auth: Collected	5	343	647	1,207
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	35	35	945	59
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,815	1,834	377	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,855	2,213	1,969	1,266
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		239,100	292,974	560,589	559,886
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		239,100	292,974	560,589	559,886

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	98,321	224,430	332,703	443,992
2002	TRAINING GRANTS	0	0	0	10,729
2002	STATE PROGRAMS	22,010	54,337	101,712	103,886
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		120,331	278,767	434,415	558,607
2101	Reimbursable obs incurred: Category A (by quarter)	0	9	-8	1,252
2102	TRAINING GRANTS	0	0	0	6
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	9	-8	1,258
2201	Unob Bal: Apportioned: Avail in the current period	117,433	12,504	37,159	13
2203	Unob Bal: Apportioned: Anticipated	50	497	89	0
2403	Unob Bal: Unapportioned: Other	1,287	1,198	88,935	8
2500	Total budgetary resources	=====	=====	=====	=====
		239,100	292,974	560,589	559,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	120,331	278,775	434,406	559,865
3040	Ob Bal: Outlays (gross)	-88,167	-207,456	-344,815	-476,523
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-35	-35	-945	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,164	71,319	89,591	83,342
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35	-35	-945	-59
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,129	71,284	88,646	83,283

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		239,100	292,974	560,589	559,886
4010	Disc: Outlays from new authority	88,167	207,456	344,815	476,523
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		88,167	207,456	344,815	476,523
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-343	-647	-1,207
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-343	-647	-1,207
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-35	-35	-945	-59
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-35	-35	-945	-59
4070	Disc: Budget authority, net	=====	=====	=====	=====
		239,061	292,596	558,997	558,620
4080	Disc: Outlays, net	=====	=====	=====	=====
		88,162	207,113	344,168	475,316
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		239,061	292,596	558,997	558,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		88,162	207,113	344,168	475,316

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,267	5,267	5,267	5,267
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	55	59
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,267	5,269	5,321	5,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,267	5,269	5,322	5,326

Status of Budgetary Resources

2002	ENFORCEMENT - FEDERAL	2	2	2	2
2002	SAFETY AND HEALTH STANDAR	7	7	7	7
2002	RECOVERY ACT	49	49	49	49
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58	58	59	59
2403	Unob Bal: Unapportioned: Other	5,209	5,211	5,263	5,267
2500	Total budgetary resources	=====	=====	=====	=====
		5,267	5,269	5,322	5,326

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,833	1,833	1,833	1,833
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,833	1,833	1,833	1,833
3031	Ob Bal: Obligations incurred: Expired accounts	58	58	59	59
3040	Ob Bal: Outlays (gross)	-183	-311	-478	-908
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-55	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,708	1,577	1,359	924
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,708	1,577	1,359	924

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	183	311	478	908
4020	Disc: Total outlays, gross		=====		
		183	311	478	908
4080	Disc: Outlays, net		=====		
		183	311	478	908
4190	Outlays, net (disc. and mand.)		=====		
		183	311	478	908

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-344
1021	Unob Bal: Recov of prior year unpaid obligations	501	2,135	3,166	3,505
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		698	2,331	3,362	3,358
1700	BA: Disc: Spending auth: Collected	132	392	531	555
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-132	-381	-381	836
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	11	151	1,391
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	11	151	1,391
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		698	2,343	3,513	4,749

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-133	32	1,461	1,569
2002	TRAINING GRANTS	0	0	1	1
2004	Direct obligations incurred (total)		=====	=====	=====
		-133	32	1,462	1,570
2101	Reimbursable obs incurred: Category A (by quarter)	53	43	62	62
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		53	43	62	62
2403	Unob Bal: Unapportioned: Other	779	2,267	1,989	3,117
2500	Total budgetary resources		=====	=====	=====
		698	2,343	3,513	4,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,504	95,504	95,504	95,504
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	344
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,590	-1,590	-1,590	-1,590
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		93,914	93,914	93,914	94,257
3031	Ob Bal: Obligations incurred: Expired accounts	-81	75	1,524	1,632
3040	Ob Bal: Outlays (gross)	-58,042	-71,813	-77,630	-83,611
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	132	381	381	-836
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-501	-2,135	-3,166	-3,505
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,880	21,632	16,232	10,363
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,458	-1,209	-1,209	-2,426
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,422	20,422	15,022	7,937

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	151	=====
			11		1,391
4011	Disc: Outlays from balances	58,042	71,813	77,630	83,611
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,042	71,813	77,630	83,611
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-132	-392	-531	-555
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-392	-531	-555
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	381	381	-836
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		132	381	381	-836
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,910	71,421	77,099	83,056
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,910	71,421	77,099	83,056

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	467	467	467	467
1021	Unob Bal: Recov of prior year unpaid obligations	180	668	823	861
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		648	1,136	1,290	1,329
1700	BA: Disc: Spending auth: Collected	0	0	1	-152
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	1	-152
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1	-152
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		648	1,136	1,291	1,176

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	244	277	320	-67
2002	FED COMPLIANCE ASSIST (95)	0	0	48	48
2002	ENFORCEMENT - STATE	0	19	19	19
2004	Direct obligations incurred (total)		=====	=====	=====
		244	296	387	0
2403	Unob Bal: Unapportioned: Other	404	840	904	1,176
2500	Total budgetary resources		=====	=====	=====
		648	1,136	1,291	1,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,756	8,756	8,756	8,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,756	8,756	8,756	8,756
3031	Ob Bal: Obligations incurred: Expired accounts	244	296	387	0
3040	Ob Bal: Outlays (gross)	-1,381	-2,459	-3,469	-4,113
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-668	-823	-861
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,438	5,925	4,851	3,782
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,438	5,925	4,851	3,782

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	1	-152
4011	Disc: Outlays from balances	1,381	2,459	3,469	4,113
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,381	2,459	3,469	4,113
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	152
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	152
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,381	2,459	3,468	4,266
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,381	2,459	3,468	4,266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,338	2,338	2,338	2,338
1021	Unob Bal: Recov of prior year unpaid obligations	0	233	402	576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,338	2,571	2,740	2,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,338	2,571	2,740	2,914

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	-187	1,324	-3
2002	FED COMPLIANCE ASSIST (95)	0	-46	0	21
2004	Direct obligations incurred (total)	1	=====	=====	18
			-233	1,324	
2403	Unob Bal: Unapportioned: Other	2,337	2,804	1,416	2,896
2500	Total budgetary resources	=====	=====	=====	=====
		2,338	2,571	2,740	2,914

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,920	3,920	3,920	3,920
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,906	3,906	3,906	3,906
3031	Ob Bal: Obligations incurred: Expired accounts	1	-233	1,324	18
3040	Ob Bal: Outlays (gross)	-301	-323	-342	-344
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-233	-402	-576
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,619	3,131	4,500	3,017
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14	-14	-14	-14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,605	3,117	4,487	3,003

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	301	323	342	344
4020	Disc: Total outlays, gross		=====		
		301	323	342	344
4080	Disc: Outlays, net		=====		
		301	323	342	344
4190	Outlays, net (disc. and mand.)		=====		
		301	323	342	344

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,200	5,200	5,200	5,200
1021	Unob Bal: Recov of prior year unpaid obligations	110	314	399	429
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,310	5,514	5,600	5,629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,310	5,514	5,600	5,629

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-98	-308	5	-1
2002	FED COMPLIANCE ASSIST (95)	-12	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-110	-308	5	-1
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	5,420	5,822	5,594	5,629
2500	Total budgetary resources	=====	=====	=====	=====
		5,310	5,514	5,600	5,629

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /07-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,237	1,237	1,237	1,237
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,237	1,237	1,237	1,237
3031	Ob Bal: Obligations incurred: Expired accounts	-110	-308	5	0
3040	Ob Bal: Outlays (gross)	10	-3	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-314	-399	-429
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,027	612	841	806
3100	Obligated balance, end of year (net)	=====	=====		
		1,027	612	841	806

BA & O, Net

4011	Disc: Outlays from balances	-10	3	2	2
4020	Disc: Total outlays, gross	=====	=====		
		-10	3	2	2
4080	Disc: Outlays, net	=====	=====		
		-10	3	2	2
4190	Outlays, net (disc. and mand.)	=====	=====		
		-10	3	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,170	8,170	8,170	8,170
1010	Unob Bal: Transferred to other accounts	0	0	0	-41
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	80	256
1029	Unob Bal: Other balances withdrawn	0	0	0	-285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,170	8,170	8,250	8,099
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8,099
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-8,099
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-8,099
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,170	8,170	8,250	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,170	8,170	8,250	0
2500	Total budgetary resources	=====	=====	=====	
		8,170	8,170	8,250	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /06-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	266	266	266	266
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,099	-8,099	-8,099	-8,099
3020	Obligated balance, start of year (net)	====	====	====	====
		-7,833	-7,833	-7,833	-7,833
3040	Ob Bal: Outlays (gross)	-11	-11	-11	-11
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	8,099
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-80	-256
3090	Ob Bal: EOY: Unpaid obligations (gross)	256	256	176	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,099	-8,099	-8,099	0
3100	Obligated balance, end of year (net)	====	====	====	====
		-7,844	-7,844	-7,924	0

BA & O, Net

4000	Disc: Budget authority, gross		====		====
		0	0	0	-8,099
4011	Disc: Outlays from balances	11	11	11	11
4020	Disc: Total outlays, gross		====		
		11	11	11	11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	8,099
4060	Disc: Additional offsets against BA only (total)		====		====
		0	0	0	8,099
4080	Disc: Outlays, net		====		
		11	11	11	11
4190	Outlays, net (disc. and mand.)		====		
		11	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,654	21,654	21,654	21,654
1010	Unob Bal: Transferred to other accounts	0	0	0	-41
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-344
1021	Unob Bal: Recov of prior year unpaid obligations	791	3,352	4,923	5,685
1029	Unob Bal: Other balances withdrawn	0	0	0	-285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,445	25,006	26,577	26,669
1100	BA: Disc: Appropriation	558,620	558,620	558,620	558,620
1121	BA: Disc: Approps transferred from other accounts	0	0	1,117	1,117
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,117	-1,117
1134	BA: Disc: Appropriations precluded from obligation	-321,374	-267,858	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		237,246	290,762	558,620	558,620
1700	BA: Disc: Spending auth: Collected	136	735	1,180	1,610
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-97	-346	564	-7,204
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,815	1,834	377	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,855	2,224	2,121	-5,594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		239,100	292,985	560,741	553,026
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		261,546	317,991	587,319	579,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	120,390	278,611	437,651	560,253
2104	Reimbursable obligations incurred (total)	53	52	53	1,321
2201	Unob Bal: Apportioned: Avail in the current period	117,433	12,504	37,159	13
2203	Unob Bal: Apportioned: Anticipated	50	497	89	0
2403	Unob Bal: Unapportioned: Other	23,620	26,327	112,366	18,108
2500	Total budgetary resources	=====	=====	=====	=====
		261,546	317,991	587,319	579,695

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	111,516	111,516	111,516	111,516
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	344
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,703	-9,703	-9,703	-9,703
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101,812	101,812	101,812	102,156
3030	Ob Bal: Obligations incurred: Unexpired accounts	120,331	278,775	434,406	559,865
3031	Ob Bal: Obligations incurred: Expired accounts	112	-112	3,299	1,709
3040	Ob Bal: Outlays (gross)	-148,075	-282,375	-426,747	-565,513
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-35	-35	-945	-59
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	132	381	381	7,263
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-791	-3,352	-4,923	-5,685
3090	Ob Bal: EOY: Unpaid obligations (gross)	83,092	104,452	117,550	102,235
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-9,606	-9,358	-10,268	-2,499
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,486	95,094	107,282	99,736

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		239,100	292,985	560,741	553,026
4010	Disc: Outlays from new authority	88,167	207,456	344,815	476,523
4011	Disc: Outlays from balances	59,908	74,919	81,932	88,990
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		148,075	282,375	426,747	565,513
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	152
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-136	-735	-1,180	-1,762
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-136	-735	-1,180	-1,610
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-35	-35	-945	-59
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	381	381	7,263
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		97	346	-564	7,204
4070	Disc: Budget authority, net	=====	=====	=====	=====
		239,061	292,596	558,997	558,620
4080	Disc: Outlays, net	=====	=====	=====	=====
		147,938	281,640	425,567	563,903
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		239,061	292,596	558,997	558,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		147,938	281,640	425,567	563,903

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,654	21,654	21,654	21,654
1010	Unob Bal: Transferred to other accounts	0	0	0	-41
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-344
1021	Unob Bal: Recov of prior year unpaid obligations	791	3,352	4,923	5,685
1029	Unob Bal: Other balances withdrawn	0	0	0	-285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,445	25,006	26,577	26,669
1100	BA: Disc: Appropriation	558,620	558,620	558,620	558,620
1121	BA: Disc: Approps transferred from other accounts	0	0	1,117	1,117
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,117	-1,117
1134	BA: Disc: Appropriations precluded from obligation	-321,374	-267,858	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		237,246	290,762	558,620	558,620
1700	BA: Disc: Spending auth: Collected	136	735	1,180	1,610
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-97	-346	564	-7,204
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,815	1,834	377	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,855	2,224	2,121	-5,594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		239,100	292,985	560,741	553,026
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		261,546	317,991	587,319	579,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	120,390	278,611	437,651	560,253
2104	Reimbursable obligations incurred (total)	53	52	53	1,321
2201	Unob Bal: Apportioned: Avail in the current period	117,433	12,504	37,159	13
2203	Unob Bal: Apportioned: Anticipated	50	497	89	0
2403	Unob Bal: Unapportioned: Other	23,620	26,327	112,366	18,108
2500	Total budgetary resources	=====	=====	=====	=====
		261,546	317,991	587,319	579,695

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	111,516	111,516	111,516	111,516
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	344
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,703	-9,703	-9,703	-9,703
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101,812	101,812	101,812	102,156
3030	Ob Bal: Obligations incurred: Unexpired accounts	120,331	278,775	434,406	559,865
3031	Ob Bal: Obligations incurred: Expired accounts	112	-112	3,299	1,709
3040	Ob Bal: Outlays (gross)	-148,075	-282,375	-426,747	-565,513
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-35	-35	-945	-59
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	132	381	381	7,263
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-791	-3,352	-4,923	-5,685
3090	Ob Bal: EOY: Unpaid obligations (gross)	83,092	104,452	117,550	102,235
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,606	-9,358	-10,268	-2,499
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,486	95,094	107,282	99,736

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		239,100	292,985	560,741	553,026
4010	Disc: Outlays from new authority	88,167	207,456	344,815	476,523
4011	Disc: Outlays from balances	59,908	74,919	81,932	88,990
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		148,075	282,375	426,747	565,513
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	152
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-136	-735	-1,180	-1,762
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-136	-735	-1,180	-1,610
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-35	-35	-945	-59
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	132	381	381	7,263
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		97	346	-564	7,204
4070	Disc: Budget authority, net	=====	=====	=====	=====
		239,061	292,596	558,997	558,620
4080	Disc: Outlays, net	=====	=====	=====	=====
		147,938	281,640	425,567	563,903
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		239,061	292,596	558,997	558,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		147,938	281,640	425,567	563,903

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

Status of Budgetary Resources

2002	TECHNICAL SUPPORT	0	0	0	29
2004	Direct obligations incurred (total)		=====		
		0	0	0	29
2201	Unob Bal: Apportioned: Avail in the current period	198	198	198	0
2403	Unob Bal: Unapportioned: Other	-169	-169	-169	0
2500	Total budgetary resources		=====		
		29	29	29	29

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	177	177	177	177
3020	Obligated balance, start of year (net)		=====		
		177	177	177	177
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	29
3040	Ob Bal: Outlays (gross)	-30	-63	-92	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	147	114	85	87
3100	Obligated balance, end of year (net)		=====		
		147	114	85	87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	30	63	92	119
4020	Disc: Total outlays, gross		=====		
		30	63	92	119
4080	Disc: Outlays, net		=====		
		30	63	92	119
4190	Outlays, net (disc. and mand.)		=====		
		30	63	92	119

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,644	5,644	5,644	5,644
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,644	5,644	5,644	5,644
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,644	5,644	5,644	5,644

Status of Budgetary Resources

2002	EDUCATIONAL POLICY AND DE	0	279	279	279
2002	ASSESSMENTS	0	0	55	55
2002	METAL/NON-METAL	13	220	502	694
2002	COAL	387	2,019	2,965	3,455
2002	PROGRAM EVALUATION & INFO	113	125	127	380
2002	TECHNICAL SUPPORT	59	355	469	757
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		573	2,998	4,397	5,619
2201	Unob Bal: Apportioned: Avail in the current period	4,961	2,646	1,247	24
2403	Unob Bal: Unapportioned: Other	110	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,644	5,644	5,644	5,644

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
	3020,Obligated balance, start of year (net)		=====		
		7	7	7	7
3030	Ob Bal: Obligations incurred: Unexpired accounts	573	2,998	4,397	5,619
3040	Ob Bal: Outlays (gross)	-361	-2,283	-3,420	-4,631
3090	Ob Bal: EOY: Unpaid obligations (gross)	219	722	985	995
	3100,Obligated balance, end of year (net)		=====		
		219	722	985	995

BA & O, Net

4011	Disc: Outlays from balances	361	2,283	3,420	4,631
	4020,Disc: Total outlays, gross		=====	=====	=====
		361	2,283	3,420	4,631
4080	Disc: Outlays, net		=====	=====	=====
		361	2,283	3,420	4,631
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		361	2,283	3,420	4,631

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	357,293	355,843	363,843	363,843
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,272	-1,272
1130	BA: Disc: Appropriations permanently reduced	0	0	-728	-728
1134	BA: Disc: Appropriations precluded from obligation	-205,586	-170,769	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		151,707	185,074	361,843	361,843
1700	BA: Disc: Spending auth: Collected	180	583	925	1,357
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	287	287	287	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	456	623	1,888	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		923	1,493	3,100	1,357
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,630	186,567	364,943	363,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,630	186,567	364,943	363,200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	161,573	257,700	351,066
2001	Cat A\Direct\Pgm Cat 01 COAL	34,281	0	0	0
2001	Cat A\Direct\Pgm Cat 02 METAL/NON-METAL	18,326	0	0	0
2001	Cat A\Direct\Pgm Cat 03 STANDARDS DEVELOPMENT	1,009	0	0	0
2001	Cat A\Direct\Pgm Cat 04 ASSESSMENTS	1,217	0	0	0
2001	Cat A\Direct\Pgm Cat 05 EDUCATIONAL POLICY AND DE	5,370	0	0	0
2001	Cat A\Direct\Pgm Cat 06 TECHNICAL SUPPORT	6,259	0	0	0
2001	Cat A\Direct\Pgm Cat 07 PROGRAM ADMINISTRATION	3,618	0	0	0
2001	Cat A\Direct\Pgm Cat 08 PROGRAM EVALUATION & INFO	3,298	0	0	0
	Sub-Total, 2001	73,378	161,573	257,700	351,066
2002	EDUCATIONAL POLICY AND DE	0	0	2,621	9,441
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		73,377	161,573	260,321	360,507
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,537
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	0	1,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	78,616	23,788	21,077	1,974
2203	Unob Bal: Apportioned: Anticipated	456	623	800	0
2403	Unob Bal: Unapportioned: Other	180	583	82,745	-818
2500	Total budgetary resources	=====	=====	=====	=====
		152,630	186,567	364,943	363,200

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	73,377	161,573	260,321	362,044
3040	Ob Bal: Outlays (gross)	-66,462	-142,632	-238,578	-321,681
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-287	-287	-287	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,916	18,942	21,743	40,363
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-287	-287	-287	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,629	18,655	21,456	40,363

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,630	186,567	364,943	363,200
4010	Disc: Outlays from new authority	66,462	142,632	238,578	321,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,462	142,632	238,578	321,681
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-180	-583	-925	-1,357
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-180	-583	-925	-1,357
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-287	-287	-287	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-287	-287	-287	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		152,163	185,697	363,731	361,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,281	142,049	237,654	320,325

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		152,163	185,697	363,731	361,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,281	142,049	237,654	320,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-10
1021	Unob Bal: Recov of prior year unpaid obligations	251	1,644	2,375	3,300
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		257	1,650	2,381	3,297
1700	BA: Disc: Spending auth: Collected	29	108	167	188
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	108	167	188
1900	Budget authority total (disc. and mand.)		=====		
		0	108	167	188
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		257	1,758	2,548	3,485

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	52	1,354	1,819	2,073
2004	Direct obligations incurred (total)		=====	=====	=====
		52	1,354	1,819	2,073
2101	Reimbursable obs incurred: Category A (by quarter)	40	40	39	57
2104	Reimbursable obligations incurred (total)		=====		
		40	40	39	57
2403	Unob Bal: Unapportioned: Other	165	364	690	1,355
2500	Total budgetary resources		=====	=====	=====
		257	1,758	2,548	3,485

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,840	33,840	33,840	33,840
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,840	33,840	33,840	33,849
3031	Ob Bal: Obligations incurred: Expired accounts	92	1,394	1,859	2,130
3040	Ob Bal: Outlays (gross)	-19,873	-23,462	-24,690	-28,030
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-251	-1,644	-2,375	-3,300
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,807	10,128	8,633	4,649
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	29	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,836	10,128	8,633	4,649
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	108	167	188
4011	Disc: Outlays from balances	19,873	23,462	24,690	28,030
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,873	23,462	24,690	28,030
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-108	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-29	0	-167	-188
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-29	-108	-167	-188
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		29	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,844	23,354	24,523	27,841
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,844	23,354	24,523	27,841

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	93	116	225	396
1050	Unob Bal: Unobligated balance (total)		=====		
		278	301	410	581
1910	Total budgetary resources (disc. and mand.)		=====		
		278	301	410	581

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-15	0	0
2001	Cat A\Direct\Pgm Cat 01 COAL	-1,570	0	-9	-17
2001	Cat A\Direct\Pgm Cat 02 METAL NON-METAL	0	0	0	-1
2001	Cat A\Direct\Pgm Cat 05 EDUCATIONAL POLICY AND DE	1	0	5	-3
2001	Cat A\Direct\Pgm Cat 06 TECHNICAL SUPPORT	0	0	1	-5
2001	Cat A\Direct\Pgm Cat 07 PROGRAM ADMINISTRATION	0	0	0	-3
2001	Cat A\Direct\Pgm Cat 08 PEIR	0	0	0	-1
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	1,554	0	0	0
	Sub-Total, 2001	-15	-15	-3	-30
2004	Direct obligations incurred (total)	=====	=====		
		-15	-15	-2	-30
2101	Cat A\ Reim \Pgm Cat 09 REIMBURSABLE	0	0	0	-2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-2
2403	Unob Bal: Unapportioned: Other	293	316	412	612
2500	Total budgetary resources		=====		
		278	301	410	581

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,347	2,347	2,347	2,347
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,347	2,347	2,347	2,347
3031	Ob Bal: Obligations incurred: Expired accounts	-15	-15	-2	-32
3040	Ob Bal: Outlays (gross)	-577	-1,077	-1,537	-1,716
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-116	-225	-396
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,661	1,138	583	203
	3100,Obligated balance, end of year (net)	=====	=====		
		1,661	1,138	583	203

BA & O, Net

4011	Disc: Outlays from balances	577	1,077	1,537	1,716
	4020,Disc: Total outlays, gross		=====	=====	=====
		577	1,077	1,537	1,716
	4080,Disc: Outlays, net		=====	=====	=====
		577	1,077	1,537	1,716
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		577	1,077	1,537	1,716

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	291	291	291	291
1021	Unob Bal: Recov of prior year unpaid obligations	45	45	217	-463
1050	Unob Bal: Unobligated balance (total)		=====		
		335	335	508	-172
1910	Total budgetary resources (disc. and mand.)		=====		
		335	335	508	-172

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-805
2002	EDUCATIONAL POLICY AND DE	0	0	284	0
2004	Direct obligations incurred (total)		=====		
		0	0	284	-805
2403	Unob Bal: Unapportioned: Other	335	335	224	633
2500	Total budgetary resources		=====		
		335	335	508	-172

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	792	792	792	792
3020	Obligated balance, start of year (net)		=====		
		792	792	792	792
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	284	-805
3040	Ob Bal: Outlays (gross)	-53	-149	-149	-149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-45	-217	463
3090	Ob Bal: EOY: Unpaid obligations (gross)	694	598	710	300
3100	Obligated balance, end of year (net)		=====		
		694	598	710	300

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	53	149	149	149
4020	Disc: Total outlays, gross		=====		
		53	149	149	149
4080	Disc: Outlays, net		=====		
		53	149	149	149
4190	Outlays, net (disc. and mand.)		=====		
		53	149	149	149

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116	116	116	116
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	9	23
1050	Unob Bal: Unobligated balance (total)		=====		
		116	122	125	139
1910	Total budgetary resources (disc. and mand.)		=====		
		116	122	125	139

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 05 EDUCATIONAL POLICY AND DE	0	0	0	14
2004	Direct obligations incurred (total)		=====		
		0	0	0	14
2403	Unob Bal: Unapportioned: Other	116	122	125	125
2500	Total budgetary resources		=====		
		116	122	125	139

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	162	162	162	162
3020	Obligated balance, start of year (net)		=====		
		162	162	162	162
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	14
3040	Ob Bal: Outlays (gross)	-2	-4	-4	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-9	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	160	152	148	148
3100	Obligated balance, end of year (net)		=====		
		160	152	148	148

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -06/07-1200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	4	4	5
4020	Disc: Total outlays, gross		=====		
		2	4	4	5
4080	Disc: Outlays, net		=====		
		2	4	4	5
4190	Outlays, net (disc. and mand.)		=====		
		2	4	4	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	554	554	554	554
1021	Unob Bal: Recov of prior year unpaid obligations	0	60	60	60
1050	Unob Bal: Unobligated balance (total)		=====		
		554	613	613	613
1700	BA: Disc: Spending auth: Collected	0	0	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	14	14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		554	613	628	628

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-14	0	0
2001	Cat A\Direct\Pgm Cat 02 METAL NON-METAL	0	0	0	-300
2001	Cat A\Direct\Pgm Cat 05 EDUCATIONAL POLICY AND DE	-13	0	1	1
	Sub-Total, 2001	-13	-14	1	-299
2004	Direct obligations incurred (total)		=====		
		-13	-14	1	-299
2403	Unob Bal: Unapportioned: Other	567	627	627	927
2500	Total budgetary resources		=====		
		554	613	628	628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /07-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	506	506	506	506
3020	Obligated balance, start of year (net)		=====		
		506	506	506	506
3031	Ob Bal: Obligations incurred: Expired accounts	-13	-14	1	-299
3040	Ob Bal: Outlays (gross)	13	-30	-46	-46
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-60	-60	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	506	403	401	101
3100	Obligated balance, end of year (net)		=====		
		506	403	401	101

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	14	14
4011	Disc: Outlays from balances	-13	30	46	46
4020	Disc: Total outlays, gross		=====		
		-13	30	46	46
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-14	-14
4080	Disc: Outlays, net		=====		
		-13	30	32	32
4190	Outlays, net (disc. and mand.)		=====		
		-13	30	32	32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /06-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	290	290	290	290
1010	Unob Bal: Transferred to other accounts	0	0	0	-80
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	20
1029	Unob Bal: Other balances withdrawn	0	0	0	-233
1050	Unob Bal: Unobligated balance (total)		=====		
		290	290	290	-3
1700	BA: Disc: Spending auth: Collected	0	0	1	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	3
1910	Total budgetary resources (disc. and mand.)		=====		
		290	290	291	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-1	0	0
2001	Cat A\Direct\Pgm Cat 05 EDUCATIONAL POLICY AND DE	-1	0	0	0
	Sub-Total, 2001	-1	-1	0	0
2004	Direct obligations incurred (total)		=====		
		-1	-1	0	0
2403	Unob Bal: Unapportioned: Other	291	291	291	0
2500	Total budgetary resources		=====		
		290	290	291	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /06-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20	20	20	20
3020	Obligated balance, start of year (net)		=====		
		20	20	20	20
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	0	0
3040	Ob Bal: Outlays (gross)	1	2	1	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	20	21	21	0
3100	Obligated balance, end of year (net)		=====		
		20	21	21	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	3
4011	Disc: Outlays from balances	-1	-2	-1	0
4020	Disc: Total outlays, gross		=====		
		-1	-2	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-3
4080	Disc: Outlays, net		=====		
		-1	-2	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-3	-3

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,114	7,114	7,114	7,114
1010	Unob Bal: Transferred to other accounts	0	0	0	-80
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-10
1021	Unob Bal: Recov of prior year unpaid obligations	390	1,870	2,886	3,337
1029	Unob Bal: Other balances withdrawn	0	0	0	-233
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,504	8,984	10,000	10,128
1100	BA: Disc: Appropriation	357,293	355,843	363,843	363,843
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,272	-1,272
1130	BA: Disc: Appropriations permanently reduced	0	0	-728	-728
1134	BA: Disc: Appropriations precluded from obligation	-205,586	-170,769	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		151,707	185,074	361,843	361,843
1700	BA: Disc: Spending auth: Collected	209	691	1,108	1,562
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	258	287	287	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	456	623	1,888	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		923	1,601	3,283	1,562
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,630	186,675	365,126	363,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,134	195,659	375,127	373,533

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	73,972	165,895	266,820	367,108
2104	Reimbursable obligations incurred (total)	40	40	39	1,592
2201	Unob Bal: Apportioned: Avail in the current period	83,775	26,632	22,521	1,998
2203	Unob Bal: Apportioned: Anticipated	456	623	800	0
2403	Unob Bal: Unapportioned: Other	1,890	2,470	84,945	2,834
2500	Total budgetary resources	=====	=====	=====	=====
		160,134	195,659	375,127	373,533

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,851	37,851	37,851	37,851
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,851	37,851	37,851	37,861
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,951	164,571	264,718	367,693
3031	Ob Bal: Obligations incurred: Expired accounts	62	1,364	2,141	1,008
3040	Ob Bal: Outlays (gross)	-87,343	-169,698	-268,515	-356,377
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-287	-287	-287	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-390	-1,870	-2,886	-3,337
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,131	32,218	33,310	46,848
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-258	-287	-287	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,873	31,931	33,023	46,848

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,630	186,675	365,126	363,405
4010	Disc: Outlays from new authority	66,462	142,632	238,578	321,681
4011	Disc: Outlays from balances	20,882	27,066	29,936	34,696
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		87,343	169,698	268,515	356,377
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-108	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-209	-583	-1,108	-1,562
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-209	-691	-1,108	-1,562
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-287	-287	-287	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-258	-287	-287	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		152,163	185,697	363,731	361,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		87,134	169,007	267,406	354,816
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		152,163	185,697	363,731	361,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,134	169,007	267,406	354,816

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,114	7,114	7,114	7,114
1010	Unob Bal: Transferred to other accounts	0	0	0	-80
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-10
1021	Unob Bal: Recov of prior year unpaid obligations	390	1,870	2,886	3,337
1029	Unob Bal: Other balances withdrawn	0	0	0	-233
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,504	8,984	10,000	10,128
1100	BA: Disc: Appropriation	357,293	355,843	363,843	363,843
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,272	-1,272
1130	BA: Disc: Appropriations permanently reduced	0	0	-728	-728
1134	BA: Disc: Appropriations precluded from obligation	-205,586	-170,769	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		151,707	185,074	361,843	361,843
1700	BA: Disc: Spending auth: Collected	209	691	1,108	1,562
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	258	287	287	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	456	623	1,888	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		923	1,601	3,283	1,562
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,630	186,675	365,126	363,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,134	195,659	375,127	373,533

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	73,972	165,895	266,820	367,108
2104	Reimbursable obligations incurred (total)	40	40	39	1,592
2201	Unob Bal: Apportioned: Avail in the current period	83,775	26,632	22,521	1,998
2203	Unob Bal: Apportioned: Anticipated	456	623	800	0
2403	Unob Bal: Unapportioned: Other	1,890	2,470	84,945	2,834
2500	Total budgetary resources	=====	=====	=====	=====
		160,134	195,659	375,127	373,533

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,851	37,851	37,851	37,851
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,851	37,851	37,851	37,861
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,951	164,571	264,718	367,693
3031	Ob Bal: Obligations incurred: Expired accounts	62	1,364	2,141	1,008
3040	Ob Bal: Outlays (gross)	-87,343	-169,698	-268,515	-356,377
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-287	-287	-287	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-390	-1,870	-2,886	-3,337
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,131	32,218	33,310	46,848
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-258	-287	-287	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,873	31,931	33,023	46,848

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,630	186,675	365,126	363,405
4010	Disc: Outlays from new authority	66,462	142,632	238,578	321,681
4011	Disc: Outlays from balances	20,882	27,066	29,936	34,696
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		87,343	169,698	268,515	356,377
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-108	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-209	-583	-1,108	-1,562
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-209	-691	-1,108	-1,562
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-287	-287	-287	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-258	-287	-287	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		152,163	185,697	363,731	361,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		87,134	169,007	267,406	354,816
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		152,163	185,697	363,731	361,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,134	169,007	267,406	354,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	533,183	533,183	543,987	533,183
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,066	-1,066
1134	BA: Disc: Appropriations precluded from obligation	-306,740	-255,661	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		226,443	277,522	542,921	532,117
1700	BA: Disc: Spending auth: Collected	20,664	44,274	61,262	86,004
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	393	195
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	25,027	10,439	20,817	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,691	54,713	82,472	86,199
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		272,134	332,235	625,394	618,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		272,134	332,235	625,394	618,316

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	268,805	0	0
2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	56,953	0	232,820	277,464
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	43,915	0	148,141	205,039
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	18,350	0	58,072	80,275
2001	Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	2,575	0	8,211	12,056
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	7,619	0	22,917	34,273
	Sub-Total, 2001	129,412	268,805	470,161	609,107
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		129,412	268,805	470,160	609,107
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,717	0	0
2101	Cat A\Reim\Pgm Cat 21 REIMBURSABLE PROGRAM	1,091	0	6,118	7,911
	Sub-Total, 2101	1,091	2,717	6,118	7,911
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,091	2,717	6,118	7,911
2201	Unob Bal: Apportioned: Avail in the current period	132,580	51,391	33,102	480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	866	1,335	1,023	0
2403	Unob Bal: Unapportioned: Other	8,184	7,987	114,990	819
2500	Total budgetary resources	=====	=====	=====	=====
		272,134	332,235	625,394	618,316

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	130,503	271,522	476,278	617,018
3040	Ob Bal: Outlays (gross)	-86,325	-215,133	-362,239	-510,294
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-393	-195
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,178	56,389	114,040	106,723
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-393	-195
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,178	56,389	113,646	106,528

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		272,134	332,235	625,394	618,316
4010	Disc: Outlays from new authority	86,325	215,133	362,239	510,294
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,325	215,133	362,239	510,294
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-16,936	-39,022	-54,818	-78,107
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,727	-5,252	-6,444	-7,897
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,664	-44,274	-61,262	-86,004
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-393	-195
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-393	-195
4070	Disc: Budget authority, net	=====	=====	=====	=====
		251,470	287,961	563,738	532,117
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,661	170,859	300,977	424,290

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		251,470	287,961	563,738	532,117
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,661	170,859	300,977	424,290

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,266	1,266	1,266	1,266
1021	Unob Bal: Recov of prior year unpaid obligations	129	536	17,499	15,338
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,395	1,802	18,765	16,604
1700	BA: Disc: Spending auth: Collected	0	13	334	456
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-13	-13	0
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	321	456
1900	Budget authority total (disc. and mand.)	0	=====		
		0	0	321	456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,395	1,802	19,086	17,059

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1,401	0	0
2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	473	0	3,808	8,020
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	276	0	4,450	4,733
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	161	0	1,805	1,792
2001	Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	4	0	216	218
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	-352	0	506	542
	Sub-Total, 2001	562	1,401	10,785	15,305
2004	Direct obligations incurred (total)	563	1,401	10,785	15,305
2101	Reimbursable obs incurred: Category A (by quarter)	0	15	0	0
2101	Cat A\Reim\Pgm Cat 21 REIMBURSABLE PROGRAM	-3	0	15	18
	Sub-Total, 2101	-3	15	15	18
2104	Reimbursable obligations incurred (total)	-3	15	15	18
2403	Unob Bal: Unapportioned: Other	835	386	8,287	1,736
2500	Total budgetary resources	=====	=====	=====	=====
		1,395	1,802	19,086	17,059

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102,289	102,289	102,289	102,289
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516	-516	-516	-516
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101,774	101,774	101,774	101,774
3031	Ob Bal: Obligations incurred: Expired accounts	560	1,416	10,800	15,323
3040	Ob Bal: Outlays (gross)	-57,078	-77,685	-90,622	-98,532
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	13	13	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-129	-536	-17,499	-15,338
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,641	25,484	4,968	3,743
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-516	-503	-503	-516
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,126	24,981	4,465	3,227

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	321	456
4011	Disc: Outlays from balances	57,078	77,685	90,622	98,532
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,078	77,685	90,622	98,532
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-13	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-13	-321	-456
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-13	-334	-456
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	13	13	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	13	13	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,078	77,672	90,288	98,076
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,078	77,672	90,288	98,076

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	780	780	780	780
1021	Unob Bal: Recov of prior year unpaid obligations	68	70	70,769	68,416
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		848	850	71,548	69,195
1700	BA: Disc: Spending auth: Collected	0	0	3	-43
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	3	-43
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3	-43
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		848	850	71,551	69,152

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-6	0	0
2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	0	0	12,839	13,692
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	0	0	18,731	18,634
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	5	0	4,180	4,167
2001	Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	0	0	289	289
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	0	0	1,361	1,352
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	-7	0	0	0
	Sub-Total, 2001	-2	-6	37,400	38,134
2004	Direct obligations incurred (total)		=====	=====	=====
		-2	-6	37,400	38,135
2101	Cat A\ Reim \Pgm Cat 29 REIMBURSABLE PROGRAM	0	0	103	103
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	103	103
2403	Unob Bal: Unapportioned: Other	850	856	34,047	30,914
2500	Total budgetary resources		=====	=====	=====
		848	850	71,551	69,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,775	5,775	5,775	5,775
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,775	5,775	5,775	5,775
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-6	37,504	38,238
3040	Ob Bal: Outlays (gross)	-1,012	-1,231	-1,455	-1,721
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-70	-70,769	-68,416
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,692	4,467	-28,945	-26,124
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,692	4,467	-28,945	-26,124

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	3	-43
4011	Disc: Outlays from balances	1,012	1,231	1,455	1,721
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,012	1,231	1,455	1,721
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	43
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-3	43
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,012	1,231	1,452	1,764
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,012	1,231	1,452	1,764

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	772	772	772	772
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	237	324
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		772	772	1,008	1,096
1700	BA: Disc: Spending auth: Collected	0	0	0	-7
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	0	-7
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	0	-7
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		772	772	1,009	1,089

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-10	0	0
2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	0	0	56	48
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	0	0	0	-3
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	0	0	114	-4
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	0	0	1	-1
	Sub-Total, 2001	0	-10	171	40
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-10	171	40
2403	Unob Bal: Unapportioned: Other	772	781	838	1,050
2500	Total budgetary resources		=====	=====	=====
		772	772	1,009	1,089

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,044	1,044	1,044	1,044
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,044	1,044	1,044	1,044
3031	Ob Bal: Obligations incurred: Expired accounts	0	-10	171	40
3040	Ob Bal: Outlays (gross)	-6	-6	-6	11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-237	-324
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,038	1,029	973	770
3100	Obligated balance, end of year (net)	=====	=====		
		1,038	1,029	973	770

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-7
4011	Disc: Outlays from balances	6	6	6	-11
4020	Disc: Total outlays, gross		=====		
		6	6	6	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	7
4080	Disc: Outlays, net		=====		
		6	6	6	-4
4190	Outlays, net (disc. and mand.)		=====		
		6	6	6	-4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,213	2,213	2,213	2,213
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	44	50
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,213	2,213	2,257	2,263
1700	BA: Disc: Spending auth: Collected	0	0	1	2
1750	BA: Disc: Spending auth: Total	0	=====	1	2
		0	0	1	2
1900	Budget authority total (disc. and mand.)	0	=====	1	2
		0	0	1	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,213	2,213	2,258	2,265

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-2	0	0
2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	0	0	5	5
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	-1	0	3	3
	Sub-Total, 2001	-1	-2	8	8
2004	Direct obligations incurred (total)	-1	=====	8	8
		-1	-2	8	8
2101	Cat A\ Reim \Pgm Cat 29 REIMBURSABLE PROGRAM	0	0	1	1
2104	Reimbursable obligations incurred (total)	0	=====	1	1
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	2,214	2,215	2,249	2,256
2500	Total budgetary resources	=====	=====	=====	=====
		2,213	2,213	2,258	2,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /07-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	614	614	614	614
3020	Obligated balance, start of year (net)		=====		
		614	614	614	614
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-2	9	9
3040	Ob Bal: Outlays (gross)	-4	-4	-7	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-44	-50
3090	Ob Bal: EOY: Unpaid obligations (gross)	608	607	572	567
3100	Obligated balance, end of year (net)		=====		
		608	607	572	567

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	2
4011	Disc: Outlays from balances	4	4	7	5
4020	Disc: Total outlays, gross		=====		
		4	4	7	5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-2
4080	Disc: Outlays, net		=====		
		4	4	5	3
4190	Outlays, net (disc. and mand.)		=====		
		4	4	5	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,795	2,795	2,795	2,795
1010	Unob Bal: Transferred to other accounts	0	0	0	-769
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	452	481
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,795	2,795	3,248	444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,795	2,795	3,248	444

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	0	0
2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	2	0	140	140
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	0	0	129	122
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	0	0	96	99
2001	Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	0	0	13	13
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	0	0	68	68
	Sub-Total, 2001	2	2	446	442
2004	Direct obligations incurred (total)		=====		
		2	2	446	443
2101	Cat A\ Reim \Pgm Cat 29 REIMBURSABLE PROGRAM	0	0	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	2,794	2,794	2,800	0
2500	Total budgetary resources	=====	=====	=====	
		2,795	2,795	3,248	444

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /06-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37	37	37	37
	3020,Obligated balance, start of year (net)		=====		
		37	37	37	37
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	448	444
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-452	-481
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	39	33	0
	3100,Obligated balance, end of year (net)		=====		
		39	39	33	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	1
	4020,Disc: Total outlays, gross		=====		
		0	0	0	1
	4080,Disc: Outlays, net		=====		
		0	0	0	1
	4190,Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,825	7,825	7,825	7,825
1010	Unob Bal: Transferred to other accounts	0	0	0	-769
1021	Unob Bal: Recov of prior year unpaid obligations	198	606	89,001	84,609
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,023	8,432	96,826	89,602
1100	BA: Disc: Appropriation	533,183	533,183	543,987	533,183
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,066	-1,066
1134	BA: Disc: Appropriations precluded from obligation	-306,740	-255,661	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		226,443	277,522	542,921	532,117
1700	BA: Disc: Spending auth: Collected	20,664	44,287	61,601	86,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-13	381	195
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	25,027	10,439	20,817	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,691	54,713	82,798	86,608
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		272,134	332,235	625,720	618,724
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		280,157	340,667	722,545	708,327

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	129,973	270,190	518,970	663,037
2104	Reimbursable obligations incurred (total)	1,088	2,732	6,239	8,035
2201	Unob Bal: Apportioned: Avail in the current period	132,580	51,391	33,102	480
2203	Unob Bal: Apportioned: Anticipated	866	1,335	1,023	0
2403	Unob Bal: Unapportioned: Other	15,650	15,019	163,211	36,775
2500	Total budgetary resources	=====	=====	=====	=====
		280,157	340,667	722,545	708,327

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	109,759	109,759	109,759	109,759
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516	-516	-516	-516
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		109,244	109,244	109,244	109,244
3030	Ob Bal: Obligations incurred: Unexpired accounts	130,503	271,522	476,278	617,018
3031	Ob Bal: Obligations incurred: Expired accounts	558	1,400	48,931	54,054
3040	Ob Bal: Outlays (gross)	-144,425	-294,058	-454,328	-610,542
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-393	-195
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	13	13	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-198	-606	-89,001	-84,609
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,197	88,016	91,640	85,680
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-516	-503	-896	-711
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		95,682	87,513	90,744	84,969

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		272,134	332,235	625,720	618,724
4010	Disc: Outlays from new authority	86,325	215,133	362,239	510,294
4011	Disc: Outlays from balances	58,100	78,926	92,090	100,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		144,425	294,058	454,328	610,542
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,936	-39,022	-54,830	-78,107
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,727	-5,265	-6,770	-8,305
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,664	-44,287	-61,601	-86,412
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-393	-195
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	13	13	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		0	13	-381	-195
4070	Disc: Budget authority, net	=====	=====	=====	=====
		251,470	287,961	563,738	532,117
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,762	249,772	392,727	524,130
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		251,470	287,961	563,738	532,117
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,762	249,772	392,727	524,130

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,825	7,825	7,825	7,825
1010	Unob Bal: Transferred to other accounts	0	0	0	-769
1021	Unob Bal: Recov of prior year unpaid obligations	198	606	89,001	84,609
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,023	8,432	96,826	89,602
1100	BA: Disc: Appropriation	533,183	533,183	543,987	533,183
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,066	-1,066
1134	BA: Disc: Appropriations precluded from obligation	-306,740	-255,661	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		226,443	277,522	542,921	532,117
1700	BA: Disc: Spending auth: Collected	20,664	44,287	61,601	86,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-13	381	195
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	25,027	10,439	20,817	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,691	54,713	82,798	86,608
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		272,134	332,235	625,720	618,724
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		280,157	340,667	722,545	708,327

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	129,973	270,190	518,970	663,037
2104	Reimbursable obligations incurred (total)	1,088	2,732	6,239	8,035
2201	Unob Bal: Apportioned: Avail in the current period	132,580	51,391	33,102	480
2203	Unob Bal: Apportioned: Anticipated	866	1,335	1,023	0
2403	Unob Bal: Unapportioned: Other	15,650	15,019	163,211	36,775
2500	Total budgetary resources	=====	=====	=====	=====
		280,157	340,667	722,545	708,327

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	109,759	109,759	109,759	109,759
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516	-516	-516	-516
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		109,244	109,244	109,244	109,244
3030	Ob Bal: Obligations incurred: Unexpired accounts	130,503	271,522	476,278	617,018
3031	Ob Bal: Obligations incurred: Expired accounts	558	1,400	48,931	54,054
3040	Ob Bal: Outlays (gross)	-144,425	-294,058	-454,328	-610,542
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-393	-195
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	13	13	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-198	-606	-89,001	-84,609
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,197	88,016	91,640	85,680
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-516	-503	-896	-711
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		95,682	87,513	90,744	84,969

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		272,134	332,235	625,720	618,724
4010	Disc: Outlays from new authority	86,325	215,133	362,239	510,294
4011	Disc: Outlays from balances	58,100	78,926	92,090	100,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		144,425	294,058	454,328	610,542
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,936	-39,022	-54,830	-78,107
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,727	-5,265	-6,770	-8,305
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,664	-44,287	-61,601	-86,412
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-393	-195
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	13	13	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		0	13	-381	-195
4070	Disc: Budget authority, net	=====	=====	=====	=====
		251,470	287,961	563,738	532,117
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,762	249,772	392,727	524,130
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		251,470	287,961	563,738	532,117
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,762	249,772	392,727	524,130

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	409	409	409	409
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		409	409	409	409
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		409	409	409	409

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	409	409	409	409
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		409	409	409	409

BA & O, Net

<u>4010</u>	<u>Disc: Outlays from new authority</u>	0	0	0	21
<u>4011</u>	<u>Disc: Outlays from balances</u>	0	0	0	-21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	66,500	66,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-133	-133
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	66,367	66,367
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	66,367	66,367
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	66,367	66,367

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	36,987
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	36,987
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	29,380
2403	Unob Bal: Unapportioned: Other	0	0	66,367	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	66,367	66,367

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	36,987
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	36,987
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	36,987

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 66,367	===== 66,367
4070	Disc: Budget authority, net	0	===== 0	===== 66,367	===== 66,367
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 66,367	===== 66,367

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75,560	75,560	75,560	75,560
1011	Unob Bal: Transferred from other accounts	0	0	4,500	13,000
1021	Unob Bal: Recov of prior year unpaid obligations	520	520	1,043	524
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		76,080	76,080	81,103	89,084
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,080	76,080	81,103	89,084

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	65,999	65,999	65,499	65,999
2002	default	0	0	1	0
2002	INTERNATIONAL LABOR AFFAI	0	0	0	13,002
2002	LEGAL SERVICES	646	4,971	7,530	9,910
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		66,645	70,970	73,030	88,911
2201	Unob Bal: Apportioned: Avail in the current period	8,915	5,109	7,553	172
2403	Unob Bal: Unapportioned: Other	520	1	520	1
2500	Total budgetary resources	=====	=====	=====	=====
		76,080	76,080	81,103	89,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,881	1,881	1,881	1,881
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,881	1,881	1,881	1,881
3030	Ob Bal: Obligations incurred: Unexpired accounts	66,645	70,970	73,030	88,911
3040	Ob Bal: Outlays (gross)	-1,814	-3,913	-6,988	-12,878
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-520	-520	-1,043	-524
3090	Ob Bal: EOY: Unpaid obligations (gross)	66,191	68,417	66,880	77,390
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		66,191	68,417	66,880	77,390

BA & O, Net

4011	Disc: Outlays from balances	1,814	3,913	6,988	12,878
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,814	3,913	6,988	12,878
	4080,Disc: Outlays, net	=====	=====	=====	=====
		1,814	3,913	6,988	12,878
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,814	3,913	6,988	12,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	289,179	289,179	301,327	301,327
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,555	-10,555
1130	BA: Disc: Appropriations permanently reduced	0	0	-603	-603
1134	BA: Disc: Appropriations precluded from obligation	-191,463	-167,808	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,716	121,371	290,169	290,169
1700	BA: Disc: Spending auth: Collected	1,536	10,346	20,378	38,799
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	582	1,391	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	21,625	23,127	17,513	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,162	34,055	39,281	38,799
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,878	155,426	329,450	328,968
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,878	155,426	329,450	328,968

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46,923	120,040	183,590	283,935
2002	ADMINISTRATION & MANAGEME	382	1,272	2,837	19,849
2002	SOL	0	116	0	0
2002	Departmental Program Eval	0	0	610	8,443
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		47,305	121,428	187,037	312,227
2102	PROGRAM DIRECTION	52	0	0	0
2102	prog dir	324	0	0	0
2102	ADMINISTRATION & MANAGEME	0	1,670	2,542	6,587
2102	SOL	0	979	1,643	6,026
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		375	2,649	4,186	12,613
2201	Unob Bal: Apportioned: Avail in the current period	60,911	21,004	54,661	4,129
2203	Unob Bal: Apportioned: Anticipated	10,750	0	0	0
2403	Unob Bal: Unapportioned: Other	1,536	10,346	83,567	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	120,878	155,426	329,450	328,968

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	47,681	124,077	191,223	324,839
3040	Ob Bal: Outlays (gross)	-53,601	-103,961	-180,735	-257,923
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-582	-1,391	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-5,920	20,115	10,487	66,917
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-582	-1,391	0
3100	Obligated balance, end of year (net)	-5,920	19,533	9,097	66,917

BA & O, Net

4000	Disc: Budget authority, gross	120,878	155,426	329,450	328,968
4010	Disc: Outlays from new authority	53,601	103,961	180,735	257,923
4020	Disc: Total outlays, gross	53,601	103,961	180,735	257,923
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10,346	-14,754	-38,799
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,536	0	-5,624	0
4040	Disc: Offsets against gross BA and outlays (total)	-1,536	-10,346	-20,378	-38,799
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-582	-1,391	0
4060	Disc: Additional offsets against BA only (total)	0	-582	-1,391	0
4070	Disc: Budget authority, net	119,342	144,498	307,682	290,169
4080	Disc: Outlays, net	52,065	93,616	160,358	219,124
4180	Budget authority, net (disc. and mand.)	119,342	144,498	307,682	290,169

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,065	93,616	160,358	219,124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,500	1,500
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,500	1,500
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,501	1,501

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-6	-6	-5	-5
2004	Direct obligations incurred (total)		=====	=====	=====
		-6	-6	-5	-5
2102	INTERNATIONAL LABOR AFFAI	0	0	1,500	1,500
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	1,500	1,500
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources		=====	=====	=====
		0	0	1,501	1,501

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,279	5,279	5,279	5,279
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,279	5,279	5,279	5,279
3031	Ob Bal: Obligations incurred: Expired accounts	-6	-6	1,495	1,495
3040	Ob Bal: Outlays (gross)	0	-90	-181	-589
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,500	-1,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,273	5,183	5,093	4,685
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,273	5,183	5,093	4,685

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	90	181	589
4020	Disc: Total outlays, gross		=====		
		0	90	181	589
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	90	180	587
4190	Outlays, net (disc. and mand.)		=====		
		0	90	180	587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,455	7,455	7,455	7,455
1021	Unob Bal: Recov of prior year unpaid obligations	745	765	5,855	6,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,200	8,220	13,310	13,592
1700	BA: Disc: Spending auth: Collected	3,024	3,024	4,450	4,681
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,377	-2,377	-2,377	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		647	647	2,073	4,681
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		647	647	2,073	4,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,846	8,867	15,382	18,273

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	313	590	2,098	2,360
2002	ADMINISTRATION & MANAGEME	2	2	3,549	5,550
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		314	592	5,647	7,910
2102	PROGRAM DIRECTION	6	0	0	0
2102	REIMBURSABLE - ILAB	7	7	7	7
2102	ADMINISTRATION & MANAGEME	246	246	247	248
2102	SOL	0	8	9	12
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		259	262	264	267
2403	Unob Bal: Unapportioned: Other	8,273	8,012	9,471	10,095
2500	Total budgetary resources	=====	=====	=====	=====
		8,846	8,867	15,382	18,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,412	69,412	69,412	69,412
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,192	-5,192	-5,192	-5,192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		64,220	64,220	64,220	64,220
3031	Ob Bal: Obligations incurred: Expired accounts	574	854	5,911	8,178
3040	Ob Bal: Outlays (gross)	-23,871	-33,934	-46,795	-53,474
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,377	2,377	2,377	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-745	-765	-5,855	-6,138
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,369	35,567	22,672	17,977
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,815	-2,815	-2,815	-5,192
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42,554	32,752	19,858	12,785
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		647	647	2,073	4,681
4011	Disc: Outlays from balances	23,871	33,934	46,795	53,474
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,871	33,934	46,795	53,474
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,377	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,024	-647	-4,450	-4,681
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,024	-3,024	-4,450	-4,681
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,377	2,377	2,377	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,377	2,377	2,377	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,847	30,910	42,345	48,794
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,847	30,910	42,345	48,794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,190	7,190	7,190	7,190
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,190	7,190	7,190	7,190
3040	Ob Bal: Outlays (gross)	-984	-1,610	-2,283	-2,881
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,206	5,580	4,907	4,309
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,206	5,580	4,907	4,309

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	984	1,610	2,283	2,881
4020	Disc: Total outlays, gross		=====	=====	=====
		984	1,610	2,283	2,881
4080	Disc: Outlays, net		=====	=====	=====
		984	1,610	2,283	2,881
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		984	1,610	2,283	2,881

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1021	Unob Bal: Recov of prior year unpaid obligations	181	181	183	-504
1050	Unob Bal: Unobligated balance (total)		=====		
		404	404	407	-280
1700	BA: Disc: Spending auth: Collected	1,059	1,059	1,779	1,748
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,942	-1,059	-1,531	-883
1750	BA: Disc: Spending auth: Total	=====	=====		
		-883	0	248	865
1900	Budget authority total (disc. and mand.)	=====	=====		
		-883	0	248	865
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		-479	404	655	585

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	8	380	127
2002	DEPARTMENTAL MGMT - S & E	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		7	9	381	128
2102	REIMBURSABLES	-244	-244	1	1
2104	Reimbursable obligations incurred (total)		=====		
		-244	-244	1	1
2403	Unob Bal: Unapportioned: Other	-242	639	273	457
2500	Total budgetary resources		=====		
		-479	404	655	585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71,643	71,643	71,643	71,643
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,770	-1,770	-1,770	-1,770
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		69,873	69,873	69,873	69,873
3031	Ob Bal: Obligations incurred: Expired accounts	-237	-235	382	128
3040	Ob Bal: Outlays (gross)	-2,020	-9,790	-15,481	-21,452
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,942	1,059	1,531	883
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-181	-181	-183	504
3090	Ob Bal: EOY: Unpaid obligations (gross)	69,206	61,438	56,361	50,824
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	172	-711	-239	-887
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		69,378	60,726	56,122	49,936

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-883	0	248	865
4011	Disc: Outlays from balances	2,020	9,790	15,481	21,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,020	9,790	15,481	21,452
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,059	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,059	0	-1,779	-1,748
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,059	-1,059	-1,779	-1,748
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,942	1,059	1,531	883
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,942	1,059	1,531	883
4080	Disc: Outlays, net		=====	=====	=====
		961	8,731	13,702	19,704
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		961	8,731	13,702	19,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	160	160
1050	Unob Bal: Unobligated balance (total)	1	1	161	161
1910	Total budgetary resources (disc. and mand.)	1	1	161	161

Status of Budgetary Resources

2002	INTERNATIONAL LABOR AFFAI	0	0	160	160
2004	Direct obligations incurred (total)	0	0	160	160
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources	1	1	161	161

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,580	4,580	4,580	4,580
3020	Obligated balance, start of year (net)	4,580	4,580	4,580	4,580
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	160	160
3040	Ob Bal: Outlays (gross)	-211	-635	-1,530	-2,507
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-160	-160
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,369	3,945	3,050	2,073
3100	Obligated balance, end of year (net)	4,369	3,945	3,050	2,073

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	211	635	1,530	2,507
4020	Disc: Total outlays, gross		=====	=====	=====
		211	635	1,530	2,507
4080	Disc: Outlays, net		=====	=====	=====
		211	635	1,530	2,507
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		211	635	1,530	2,507

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,145	2,145	2,145	2,145
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	78
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,145	2,145	2,145	2,223
1700	BA: Disc: Spending auth: Collected	0	0	1	3
1750	BA: Disc: Spending auth: Total	0	=====	1	3
		0	0	1	3
1900	Budget authority total (disc. and mand.)	0	=====	1	3
		0	0	1	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,145	2,145	2,147	2,226

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	47
2004	Direct obligations incurred (total)	0	=====	0	47
		0	0	0	47
2102	REIMBURSABLES	0	0	0	-21
2104	Reimbursable obligations incurred (total)	0	=====	0	-21
		0	0	0	-21
2403	Unob Bal: Unapportioned: Other	2,146	2,145	2,146	2,200
2500	Total budgetary resources	=====	=====	=====	=====
		2,145	2,145	2,147	2,226

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,816	39,816	39,816	39,816
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,816	39,816	39,816	39,816
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	26
3040	Ob Bal: Outlays (gross)	-5,361	-10,099	-14,053	-19,081
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,454	29,717	25,763	20,683
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,454	29,717	25,763	20,683

BA & O, Net

4000	Disc: Budget authority, gross	0	0	1	3
4011	Disc: Outlays from balances	5,361	10,099	14,053	19,081
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,361	10,099	14,053	19,081
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,361	10,099	14,051	19,078
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,361	10,099	14,051	19,078

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	378	378	378	378
1050	Unob Bal: Unobligated balance (total)		=====		
		378	378	378	378
1910	Total budgetary resources (disc. and mand.)		=====		
		378	378	378	378

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	378	378	378	378
2500	Total budgetary resources		=====		
		378	378	378	378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,711	3,711	3,711	3,711
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,711	3,711	3,711	3,711
3040	Ob Bal: Outlays (gross)	-1,116	-2,266	-2,705	-2,860
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,595	1,445	1,006	851
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,595	1,445	1,006	851

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -06/07-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,116	2,266	2,705	2,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,116	2,266	2,705	2,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,116	2,266	2,705	2,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,116	2,266	2,705	2,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,804	3,804	3,804	3,804
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,804	3,804	3,804	3,821
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,804	3,804	3,804	3,821

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,804	3,804	3,804	3,821
2500	Total budgetary resources	=====	=====	=====	=====
		3,804	3,804	3,804	3,821

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,952	18,952	18,952	18,952
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-593	-593	-593	-593
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,359	18,359	18,359	18,359
3040	Ob Bal: Outlays (gross)	-4,579	-8,296	-10,595	-14,031
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,373	10,656	8,357	4,904
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-593	-593	-593	-593
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,780	10,063	7,764	4,311

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /07-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,579	8,296	10,595	14,031
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,579	8,296	10,595	14,031
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,579	8,296	10,595	14,031
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,579	8,296	10,595	14,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -05/06-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,428
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,442
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	0
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14	14	14	0
2500	Total budgetary resources		=====		
		14	14	14	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,217	3,217	3,217	3,217
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,217	3,217	3,217	3,217
3040	Ob Bal: Outlays (gross)	-507	-713	-1,355	-1,789
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,428
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,710	2,504	1,862	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,710	2,504	1,862	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -05/06-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	507	713	1,355	1,789
4020	Disc: Total outlays, gross		=====	=====	=====
		507	713	1,355	1,789
4080	Disc: Outlays, net		=====	=====	=====
		507	713	1,355	1,789
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		507	713	1,355	1,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,386	1,386	1,386	1,386
1010	Unob Bal: Transferred to other accounts	0	0	0	-380
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	205	1,604
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,386	1,386	1,591	129
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,386	1,386	1,591	141

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	205	251
2002	PROGRAM DIRECTION	0	0	0	-2
2002	DEPARTMENTAL MGMT - S & E	0	0	0	-99
2004	Direct obligations incurred (total)		=====		
		0	0	205	150
2102	REIMBURSABLES	0	0	0	-9
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-9
2403	Unob Bal: Unapportioned: Other	1,386	1,386	1,386	0
2500	Total budgetary resources	=====	=====	=====	
		1,386	1,386	1,591	141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /06-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,247	7,247	7,247	7,247
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,247	7,247	7,247	7,247
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	205	141
3040	Ob Bal: Outlays (gross)	-2,470	-3,100	-3,568	-5,784
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-205	-1,604
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,777	4,147	3,679	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,777	4,147	3,679	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	12
4011	Disc: Outlays from balances	2,470	3,100	3,568	5,784
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,470	3,100	3,568	5,784
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,470	3,100	3,568	5,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,470	3,100	3,568	5,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,416	7,416	7,416	7,416
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	8	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,418	7,418	7,424	7,427
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,418	7,418	7,424	7,428

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2002	RECOVERY ACT	-7	-7	-7	-7
2002	LEGAL SERVICES Recovery A	219	220	227	222
2002	DEFAULT PRC 23	0	1	1	1
2004	Direct obligations incurred (total)	213	=====	222	217
		213	214	222	217
2403	Unob Bal: Unapportioned: Other	7,205	7,204	7,203	7,211
2500	Total budgetary resources	=====	=====	=====	=====
		7,418	7,418	7,424	7,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,732	9,732	9,732	9,732
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,732	9,732	9,732	9,732
3031	Ob Bal: Obligations incurred: Expired accounts	213	214	222	217
3040	Ob Bal: Outlays (gross)	282	-512	-997	-1,991
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-8	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,225	9,432	8,948	7,947
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,225	9,432	8,948	7,947

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	-282	512	997	1,991
4020	Disc: Total outlays, gross		=====		=====
		-282	512	997	1,991
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====		=====
		-282	512	997	1,990
4190	Outlays, net (disc. and mand.)		=====		=====
		-282	512	997	1,990

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	75	75	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	91	165	91
2403	Unob Bal: Unapportioned: Other	-75	-75	-75	0
2500	Total budgetary resources		=====		
		91	91	91	91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	8
3100	Obligated balance, end of year (net)		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98,884	98,884	98,884	98,884
1010	Unob Bal: Transferred to other accounts	0	0	0	-380
1011	Unob Bal: Transferred from other accounts	0	0	4,500	13,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,448	1,468	8,955	10,956
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,922
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,332	100,352	112,339	118,536
1100	BA: Disc: Appropriation	289,179	289,179	367,827	367,827
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,555	-10,555
1130	BA: Disc: Appropriations permanently reduced	0	0	-736	-736
1134	BA: Disc: Appropriations precluded from obligation	-191,463	-167,808	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,716	121,371	356,536	356,536
1700	BA: Disc: Spending auth: Collected	5,619	14,429	26,610	45,246
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,319	-2,854	-2,518	-883
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	21,625	23,127	17,513	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,925	34,702	41,605	44,363
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,642	156,073	398,141	400,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		220,973	256,425	510,480	519,435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	114,478	193,207	266,679	446,731
2104	Reimbursable obligations incurred (total)	391	2,667	5,950	14,351
2201	Unob Bal: Apportioned: Avail in the current period	69,901	26,188	62,213	33,681
2203	Unob Bal: Apportioned: Anticipated	10,750	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	91	165	91
2403	Unob Bal: Unapportioned: Other	25,363	34,273	175,472	24,581
2500	Total budgetary resources	=====	=====	=====	=====
		220,973	256,425	510,480	519,435

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	242,668	242,668	242,668	242,668
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,555	-7,555	-7,555	-7,555
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		235,112	235,112	235,112	235,112
3030	Ob Bal: Obligations incurred: Unexpired accounts	114,326	195,047	264,253	450,737
3031	Ob Bal: Obligations incurred: Expired accounts	543	827	8,376	10,345
3040	Ob Bal: Outlays (gross)	-96,253	-178,919	-287,266	-397,239
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-582	-1,391	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,319	3,436	3,908	883
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-520	-520	-1,043	-524
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-928	-948	-7,912	-10,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	259,836	258,154	219,075	295,555
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,236	-4,701	-5,038	-6,672
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		256,600	253,452	214,038	288,882

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,642	156,073	398,141	400,899
4010	Disc: Outlays from new authority	53,601	103,961	180,735	257,944
4011	Disc: Outlays from balances	42,652	74,958	106,530	139,295
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,253	178,919	287,266	397,239
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-13,782	-14,754	-38,799
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,619	-647	-11,856	-6,447
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,619	-14,429	-26,610	-45,246
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-582	-1,391	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,319	3,436	3,908	883
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,319	2,854	2,518	883
4070	Disc: Budget authority, net	=====	=====	=====	=====
		119,342	144,498	374,049	356,536
4080	Disc: Outlays, net	=====	=====	=====	=====
		90,633	164,490	260,656	351,994
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		119,342	144,498	374,049	356,536
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		90,633	164,490	260,656	351,994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	39,031	39,031	39,031	39,031
1130	BA: Disc: Appropriations permanently reduced	0	0	-78	-78
1134	BA: Disc: Appropriations precluded from obligation	-31,026	-29,098	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,005	9,933	38,953	38,953
1700	BA: Disc: Spending auth: Collected	0	0	0	200
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	200	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	790	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	990	200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,005	9,933	39,943	39,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,005	9,933	39,943	39,153

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,314	6,617	12,167	26,833
2002	OFFICE OF DISABILITY EMPL	0	0	9,980	11,918
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,314	6,617	22,147	38,751
2102	OFFICE OF DISABILITY EMPL	0	0	0	200
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	200
2201	Unob Bal: Apportioned: Avail in the current period	5,691	3,317	13,351	202
2203	Unob Bal: Apportioned: Anticipated	0	0	790	0
2403	Unob Bal: Unapportioned: Other	0	0	3,655	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,005	9,933	39,943	39,153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,314	6,617	22,147	38,951
3040	Ob Bal: Outlays (gross)	-1,786	-4,494	-17,683	-21,104
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-200	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	528	2,123	4,464	17,847
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-200	0
3100	Obligated balance, end of year (net)	528	2,123	4,264	17,847

BA & O, Net

4000	Disc: Budget authority, gross	8,005	9,933	39,943	39,153
4010	Disc: Outlays from new authority	1,786	4,494	17,683	21,104
4020	Disc: Total outlays, gross	1,786	4,494	17,683	21,104
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-200
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-200
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-200	0
4060	Disc: Additional offsets against BA only (total)	0	0	-200	0
4070	Disc: Budget authority, net	8,005	9,933	39,743	38,953
4080	Disc: Outlays, net	1,786	4,494	17,683	20,904
4180	Budget authority, net (disc. and mand.)	8,005	9,933	39,743	38,953
4190	Outlays, net (disc. and mand.)	1,786	4,494	17,683	20,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172	172	172	172
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	33	141
1050	Unob Bal: Unobligated balance (total)		=====		
		173	173	205	313
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-13	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-12	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-12	1
1910	Total budgetary resources (disc. and mand.)		=====		
		173	173	192	313

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	44	61	125	132
2002	OFFICE OF DISABILITY EMPL	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		44	61	125	132
2403	Unob Bal: Unapportioned: Other	130	112	68	181
2500	Total budgetary resources		=====		
		173	173	192	313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,985	25,985	25,985	25,985
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,985	25,985	25,985	25,985
3031	Ob Bal: Obligations incurred: Expired accounts	44	61	125	132
3040	Ob Bal: Outlays (gross)	-12,547	-16,383	-19,374	-22,530
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	13	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-33	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,480	9,661	6,702	3,446
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	13	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,480	9,661	6,715	3,446

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-12	1
4011	Disc: Outlays from balances	12,547	16,383	19,374	22,530
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,547	16,383	19,374	22,530
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	13	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	13	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,547	16,383	19,374	22,529
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,547	16,383	19,374	22,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	61	156
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	103	198
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	103	198

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	36	206	196
2004	Direct obligations incurred (total)		=====		
		7	36	206	196
2102	OFFICE OF DISABILITY EMPL	0	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	35	6	-103	1
2500	Total budgetary resources		=====		
		42	42	103	198

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,017	5,017	5,017	5,017
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,017	5,017	5,017	5,017
3031	Ob Bal: Obligations incurred: Expired accounts	7	36	206	196
3040	Ob Bal: Outlays (gross)	-1,569	-2,400	-2,515	-2,645
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-61	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,455	2,654	2,648	2,413
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,455	2,654	2,648	2,413

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,569	2,400	2,515	2,645
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,569	2,400	2,515	2,645
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,569	2,400	2,515	2,645
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,569	2,400	2,515	2,645

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	225	225	225	225
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	432
1050	Unob Bal: Unobligated balance (total)		=====		
		225	225	225	657
1910	Total budgetary resources (disc. and mand.)		=====		
		225	225	225	657

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 OFFICE OF DISABILITY EMPL	0	0	0	400
2004	Direct obligations incurred (total)		=====		
		0	0	0	400
2403	Unob Bal: Unapportioned: Other	225	225	225	257
2500	Total budgetary resources		=====		
		225	225	225	657

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	482	482	482	482
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)		=====		
		469	469	469	469
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	400
3040	Ob Bal: Outlays (gross)	-21	-56	-56	-23
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-432
3090	Ob Bal: EOY: Unpaid obligations (gross)	461	427	427	428
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	-13	-13	-13
3100	Obligated balance, end of year (net)		=====		
		448	413	413	415

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	21	56	56	23
4020	Disc: Total outlays, gross		=====		
		21	56	56	23
4080	Disc: Outlays, net		=====		
		21	56	56	23
4190	Outlays, net (disc. and mand.)		=====		
		21	56	56	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	311	311	311	311
1050	Unob Bal: Unobligated balance (total)		=====		
		311	311	311	311
1910	Total budgetary resources (disc. and mand.)		=====		
		311	311	311	311

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 OFFICE OF DISABILITY EMPL	-28	0	0	0
2001	Cat A\Direct\Pgm Cat 96 odep	28	0	0	0
	Sub-Total, 2001	0	0	0	0
2403	Unob Bal: Unapportioned: Other	311	311	311	311
2500	Total budgetary resources		=====		
		311	311	311	311

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	804	804	804	804
3020	Obligated balance, start of year (net)		=====		
		804	804	804	804
3040	Ob Bal: Outlays (gross)	-28	-62	-66	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	777	742	739	739
3100	Obligated balance, end of year (net)		=====		
		777	742	739	739

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /07-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	28	62	66	66
4020	Disc: Total outlays, gross		=====		
		28	62	66	66
4080	Disc: Outlays, net		=====		
		28	62	66	66
4190	Outlays, net (disc. and mand.)		=====		
		28	62	66	66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /06-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1010	Unob Bal: Transferred to other accounts	0	0	0	-18
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	492
1029	Unob Bal: Other balances withdrawn	0	0	0	-590
1050	Unob Bal: Unobligated balance (total)	64	====	64	-51
1910	Total budgetary resources (disc. and mand.)	64	====	64	-51

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-51
2004	Direct obligations incurred (total)	0	====	0	-51
2403	Unob Bal: Unapportioned: Other	64	64	64	0
2500	Total budgetary resources	64	====	64	-51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	703	703	703	703
3020	Obligated balance, start of year (net)	703	====	703	703
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-51
3040	Ob Bal: Outlays (gross)	-130	-130	-159	-159
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-492
3090	Ob Bal: EOY: Unpaid obligations (gross)	573	573	544	0
3100	Obligated balance, end of year (net)	573	====	544	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /06-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	130	130	159	159
4020	Disc: Total outlays, gross		=====		
		130	130	159	159
4080	Disc: Outlays, net		=====		
		130	130	159	159
4190	Outlays, net (disc. and mand.)		=====		
		130	130	159	159

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	814	814	814	814
1010	Unob Bal: Transferred to other accounts	0	0	0	-18
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	94	1,221
1029	Unob Bal: Other balances withdrawn	0	0	0	-590
1050	Unob Bal: Unobligated balance (total)		=====		=====
		815	815	908	1,427
1100	BA: Disc: Appropriation	39,031	39,031	39,031	39,031
1130	BA: Disc: Appropriations permanently reduced	0	0	-78	-78
1134	BA: Disc: Appropriations precluded from obligation	-31,026	-29,098	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,005	9,933	38,953	38,953
1700	BA: Disc: Spending auth: Collected	0	0	1	201
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	187	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	790	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	978	201
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,005	9,933	39,930	39,154
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,821	10,749	40,838	40,580

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,365	6,714	22,478	39,429
2104	Reimbursable obligations incurred (total)	0	1	1	201
2201	Unob Bal: Apportioned: Avail in the current period	5,691	3,317	13,351	202
2203	Unob Bal: Apportioned: Anticipated	0	0	790	0
2403	Unob Bal: Unapportioned: Other	765	718	4,219	749
2500	Total budgetary resources	=====	=====	=====	=====
		8,821	10,749	40,838	40,580

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,992	32,992	32,992	32,992
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,979	32,979	32,979	32,979
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,314	6,617	22,147	38,951
3031	Ob Bal: Obligations incurred: Expired accounts	51	98	332	678
3040	Ob Bal: Outlays (gross)	-16,081	-23,526	-39,854	-46,527
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-200	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	13	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-94	-1,221
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,274	16,179	15,523	24,873
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	-13	-200	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,262	16,166	15,323	24,860

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	===== 8,005	===== 9,933	===== 39,930	===== 39,154
4010	Disc: Outlays from new authority	1,786	4,494	17,683	21,104
4011	Disc: Outlays from balances	14,295	19,032	22,170	25,423
4020	Disc: Total outlays, gross	===== 16,081	===== 23,526	===== 39,854	===== 46,527
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	-1	===== -201
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-200	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	13	0
4060	Disc: Additional offsets against BA only (total)	0	===== 0	-187	0
4070	Disc: Budget authority, net	===== 8,005	===== 9,933	===== 39,743	===== 38,953
4080	Disc: Outlays, net	===== 16,081	===== 23,526	===== 39,853	===== 46,327
4180	Budget authority, net (disc. and mand.)	===== 8,005	===== 9,933	===== 39,743	===== 38,953
4190	Outlays, net (disc. and mand.)	===== 16,081	===== 23,526	===== 39,853	===== 46,327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	78,093	78,093	78,093	78,093
1130	BA: Disc: Appropriations permanently reduced	0	0	-156	-156
1134	BA: Disc: Appropriations precluded from obligation	-47,512	-38,578	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,581	39,515	77,937	77,937
1700	BA: Disc: Spending auth: Collected	0	3,221	3,724	6,287
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,643	3,247	3,012	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,643	6,469	6,736	6,290
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,224	45,984	84,673	84,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,224	45,984	84,673	84,227

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	34,809	0	0
2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	15,234	0	60,064	83,835
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	2	1
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	2	0	0	0
	Sub-Total, 2001	15,236	34,809	60,066	83,836
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,235	34,809	60,066	83,836
2101	Cat A\ Reim \Pgm Cat 09 REIMBURSABLE PROGRAM	0	0	0	51
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	51
2201	Unob Bal: Apportioned: Avail in the current period	17,988	7,954	3,157	340
2203	Unob Bal: Apportioned: Anticipated	0	0	500	0
2403	Unob Bal: Unapportioned: Other	0	3,221	20,950	0
2500	Total budgetary resources	=====	=====	=====	=====
		33,224	45,984	84,673	84,227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,235	34,809	60,066	83,887
3040	Ob Bal: Outlays (gross)	-13,443	-31,661	-53,306	-72,774
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,792	3,148	6,760	11,113
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,792	3,148	6,760	11,110

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,224	45,984	84,673	84,227
4010	Disc: Outlays from new authority	13,443	31,661	53,306	72,774
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,443	31,661	53,306	72,774
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3,724	-6,236
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3,221	0	-51
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,221	-3,724	-6,287
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,224	42,762	80,949	77,937
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,443	28,439	49,581	66,487
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,224	42,762	80,949	77,937
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,443	28,439	49,581	66,487

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	285	285	285	285
1021	Unob Bal: Recov of prior year unpaid obligations	46	47	171	299
1050	Unob Bal: Unobligated balance (total)		=====		
		332	332	456	584
1700	BA: Disc: Spending auth: Collected	501	801	813	961
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-501	-315	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	486	813	961
1900	Budget authority total (disc. and mand.)		=====		
		0	486	813	961
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		332	818	1,269	1,544

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	296	0	0
2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	-198	0	465	540
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	456	0	0	0
	Sub-Total, 2001	258	296	465	540
2004	Direct obligations incurred (total)		=====		
		259	296	465	540
2101	Reimbursable obs incurred: Category A (by quarter)	0	-1	0	0
2101	Cat A\ Reim \Pgm Cat 09 REIMBURSABLE PROGRAM	-1	0	1	1
	Sub-Total, 2101	-1	-1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		-1	-1	1	1
2403	Unob Bal: Unapportioned: Other	73	523	803	1,003
2500	Total budgetary resources		=====	=====	=====
		332	818	1,269	1,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,704	12,704	12,704	12,704
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-816	-816	-816	-816
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,888	11,888	11,888	11,888
3031	Ob Bal: Obligations incurred: Expired accounts	258	295	466	541
3040	Ob Bal: Outlays (gross)	-7,366	-9,426	-10,690	-11,484
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	501	315	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-47	-171	-299
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,550	3,526	2,309	1,463
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-315	-501	-816	-816
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,234	3,025	1,492	646

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	486	813	961
4011	Disc: Outlays from balances	7,366	9,426	10,690	11,484
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,366	9,426	10,690	11,484
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-801	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-501	-801	-12	-961
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-501	-801	-813	-961
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	501	315	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		501	315	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,865	8,625	9,878	10,524
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,865	8,625	9,878	10,524

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	119
1050	Unob Bal: Unobligated balance (total)		=====		
		93	93	93	212
1700	BA: Disc: Spending auth: Collected	0	0	10	-4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	-4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	10	-4
1910	Total budgetary resources (disc. and mand.)		=====		
		93	93	104	208

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2001	Cat A\Direct\Pgm Cat 01 PROGRAM ACTIVITIES; AUDIT	0	0	60	158
	Sub-Total, 2001	0	1	60	158
2004	Direct obligations incurred (total)		=====		
		0	1	60	158
2403	Unob Bal: Unapportioned: Other	93	92	44	50
2500	Total budgetary resources		=====		
		93	93	104	208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,109	1,109	1,109	1,109
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,109	1,109	1,109	1,109
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	60	158
3040	Ob Bal: Outlays (gross)	-635	-647	-681	-832
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	474	463	487	316
3100	Obligated balance, end of year (net)		=====		
		474	463	487	316

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	10	-4
4011	Disc: Outlays from balances	635	647	681	832
4020	Disc: Total outlays, gross		=====		
		635	647	681	832
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-10	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-10	4
4080	Disc: Outlays, net		=====		
		635	647	671	836
4190	Outlays, net (disc. and mand.)		=====		
		635	647	671	836

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	164	164	164	164
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	6
1050	Unob Bal: Unobligated balance (total)	164	164	167	170
1910	Total budgetary resources (disc. and mand.)	164	164	167	170

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	0	0	0
2001	Cat A\Direct\Pgm Cat 01 PROGRAM ACTIVITIES; AUDIT	0	0	3	3
	Sub-Total, 2001	7	0	3	3
2004	Direct obligations incurred (total)	7	0	3	3
2403	Unob Bal: Unapportioned: Other	157	164	164	166
2500	Total budgetary resources	164	164	167	170

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	169	169	169	169
3020	Obligated balance, start of year (net)	169	169	169	169
3031	Ob Bal: Obligations incurred: Expired accounts	7	0	3	3
3040	Ob Bal: Outlays (gross)	-1	-1	-8	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	174	167	160	157
3100	Obligated balance, end of year (net)	174	167	160	157

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	8	8
4020	Disc: Total outlays, gross		=====		
		1	1	8	8
4080	Disc: Outlays, net		=====		
		1	1	8	8
4190	Outlays, net (disc. and mand.)		=====		
		1	1	8	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1050	Unob Bal: Unobligated balance (total)		=====		
		147	147	147	147
1910	Total budgetary resources (disc. and mand.)		=====		
		147	147	147	147

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	147	147	147	147
2500	Total budgetary resources		=====		
		147	147	147	147

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	369	369	369	369
3020	Obligated balance, start of year (net)		=====		
		369	369	369	369
3040	Ob Bal: Outlays (gross)	0	-11	-20	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	369	359	350	350
3100	Obligated balance, end of year (net)		=====		
		369	359	350	350

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /07-0106
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	11	20	20
4020	Disc: Total outlays, gross		=====		
		0	11	20	20
4080	Disc: Outlays, net		=====		
		0	11	20	20
4190	Outlays, net (disc. and mand.)		=====		
		0	11	20	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /06-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	163	163	163	163
1010	Unob Bal: Transferred to other accounts	0	0	0	-45
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	70
1029	Unob Bal: Other balances withdrawn	0	0	0	-191
1050	Unob Bal: Unobligated balance (total)	163	163	163	-2
1910	Total budgetary resources (disc. and mand.)	163	163	163	-2

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 PROGRAM ACTIVITIES; AUDIT	0	0	0	-2
2004	Direct obligations incurred (total)	0	0	0	-2
2403	Unob Bal: Unapportioned: Other	163	163	163	0
2500	Total budgetary resources	163	163	163	-2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73	73	73	73
3020	Obligated balance, start of year (net)	73	73	73	73
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-70
3090	Ob Bal: EOY: Unpaid obligations (gross)	73	73	72	0
3100	Obligated balance, end of year (net)	73	73	72	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,373	3,373	3,373	3,373
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	52
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,373	3,373	3,373	3,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,373	3,373	3,373	3,424

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	158	0	0
2001	Cat A\Direct\Pgm Cat 01 ARRA-OIG	0	0	111	1,235
2001	Cat A\Direct\Pgm Cat 02 RECOVERY ACT	48	0	288	514
2001	Cat A\Direct\Pgm Cat 03 RECOVERY ACT	28	0	0	0
	Sub-Total, 2001	76	158	399	1,749
2004	Direct obligations incurred (total)	76	=====	398	=====
			158		1,749
2201	Unob Bal: Apportioned: Avail in the current period	1,049	2,429	2,697	1,346
2403	Unob Bal: Unapportioned: Other	2,248	786	277	329
2500	Total budgetary resources	=====	=====	=====	=====
		3,373	3,373	3,373	3,424

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,816	1,816	1,816	1,816
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,816	1,816	1,816	1,816
3030	Ob Bal: Obligations incurred: Unexpired accounts	76	158	398	1,749
3040	Ob Bal: Outlays (gross)	-413	-933	-1,660	-1,911
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,479	1,041	554	1,602
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,479	1,041	554	1,602

BA & O, Net

4011	Disc: Outlays from balances	413	933	1,660	1,911
4020	Disc: Total outlays, gross		=====	=====	=====
		413	933	1,660	1,911
4080	Disc: Outlays, net		=====	=====	=====
		413	933	1,660	1,911
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		413	933	1,660	1,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,224	4,224	4,224	4,224
1010	Unob Bal: Transferred to other accounts	0	0	0	-45
1021	Unob Bal: Recov of prior year unpaid obligations	47	48	176	545
1029	Unob Bal: Other balances withdrawn	0	0	0	-191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,271	4,272	4,400	4,534
1100	BA: Disc: Appropriation	78,093	78,093	78,093	78,093
1130	BA: Disc: Appropriations permanently reduced	0	0	-156	-156
1134	BA: Disc: Appropriations precluded from obligation	-47,512	-38,578	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,581	39,515	77,937	77,937
1700	BA: Disc: Spending auth: Collected	501	4,022	4,547	7,244
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-501	-315	0	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,643	3,247	3,012	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,643	6,954	7,559	7,247
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,224	46,469	85,496	85,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,495	50,741	89,896	89,717

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,577	35,263	60,992	86,283
2104	Reimbursable obligations incurred (total)	-1	-1	1	52
2201	Unob Bal: Apportioned: Avail in the current period	19,037	10,383	5,855	1,686
2203	Unob Bal: Apportioned: Anticipated	0	0	500	0
2403	Unob Bal: Unapportioned: Other	2,881	5,096	22,549	1,696
2500	Total budgetary resources	=====	=====	=====	=====
		37,495	50,741	89,896	89,717

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,240	16,240	16,240	16,240
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-816	-816	-816	-816
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,423	15,423	15,423	15,423
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,312	34,966	60,464	85,636
3031	Ob Bal: Obligations incurred: Expired accounts	265	296	529	699
3040	Ob Bal: Outlays (gross)	-21,859	-42,678	-66,366	-87,029
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-3
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	501	315	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-52
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-48	-176	-494
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,911	8,776	10,691	15,001
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-315	-501	-816	-819
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,595	8,275	9,875	14,182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,224	46,469	85,496	85,183
4010	Disc: Outlays from new authority	13,443	31,661	53,306	72,774
4011	Disc: Outlays from balances	8,415	11,018	13,060	14,255
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,859	42,678	66,366	87,029
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4,535	-6,236
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-501	-4,022	-12	-1,008
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-501	-4,022	-4,547	-7,244
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	501	315	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		501	315	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		33,224	42,762	80,949	77,937
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,358	38,656	61,818	79,785
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,224	42,762	80,949	77,937
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,358	38,656	61,818	79,785

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	9,641	9,641
1130	BA: Disc: Appropriations permanently reduced	0	0	-19	-19
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	9,622	9,622
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	9,622	9,622
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	9,622	9,622

Status of Budgetary Resources

2002	VETERANS WORKFORCE INVEST	0	0	0	9,370
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	9,370
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	252
2403	Unob Bal: Unapportioned: Other	0	0	9,622	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	9,622	9,622

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,370
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,370
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	9,370

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 9,622	===== 9,622
4070	Disc: Budget authority, net	0	===== 0	===== 9,622	===== 9,622
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 9,622	===== 9,622

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	60
1050	Unob Bal: Unobligated balance (total)		=====		
		94	94	94	154
1910	Total budgetary resources (disc. and mand.)		=====		
		94	94	94	154

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	60	60	94	94
2403	Unob Bal: Unapportioned: Other	34	34	0	60
2500	Total budgetary resources		=====		
		94	94	94	154

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,651	8,651	8,651	8,651
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,651	8,651	8,651	8,651
3040	Ob Bal: Outlays (gross)	-1,726	-3,902	-6,683	-8,693
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,924	4,749	1,968	-102
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,924	4,749	1,968	-102

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,726	3,902	6,683	8,693
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,726	3,902	6,683	8,693
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,726	3,902	6,683	8,693
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,726	3,902	6,683	8,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	36,330	36,330	36,330	36,330
1130	BA: Disc: Appropriations permanently reduced	0	0	-73	-73
1134	BA: Disc: Appropriations precluded from obligation	-22,390	-18,056	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,940	18,274	36,257	36,257
1700	BA: Disc: Spending auth: Collected	72,340	97,303	160,581	209,745
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	16,913	72,546	112,433	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		89,253	169,848	273,014	209,745
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,193	188,122	309,272	246,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,193	188,122	309,272	246,003

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35,268	85,739	144,179	209,158
2002	HOMELESS VETERANS PROGRAM	10	78	157	35,110
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,278	85,817	144,336	244,269
2201	Unob Bal: Apportioned: Avail in the current period	67,915	41,844	53,693	1,724
2403	Unob Bal: Unapportioned: Other	0	60,462	111,243	10
2500	Total budgetary resources	=====	=====	=====	=====
		103,193	188,122	309,272	246,003

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,278	85,817	144,336	244,269
3040	Ob Bal: Outlays (gross)	-6,261	-27,224	-62,777	-176,957
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,016	58,593	81,558	67,312
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,016	58,593	81,558	67,312

BA & O, Net

4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		103,193	188,122	309,272	246,003
4010 Disc:	Outlays from new authority	6,261	27,224	62,777	176,957
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,261	27,224	62,777	176,957
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-72,340	-36,841	-97,303	-209,736
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-60,462	-63,279	-10
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-72,340	-97,303	-160,581	-209,745
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		30,853	90,820	148,691	36,257
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-66,079	-70,079	-97,804	-32,788
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		30,853	90,820	148,691	36,257
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		-66,079	-70,079	-97,804	-32,788

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	73

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	73	73	73	73
2500	Total budgetary resources		=====		
		73	73	73	73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	910	910	910	910
3020	Obligated balance, start of year (net)		=====		
		910	910	910	910
3040	Ob Bal: Outlays (gross)	-82	-263	-253	-274
3090	Ob Bal: EOY: Unpaid obligations (gross)	828	647	657	636
3100	Obligated balance, end of year (net)		=====		
		828	647	657	636

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	82	263	253	274
4020	Disc: Total outlays, gross		=====		
		82	263	253	274
4080	Disc: Outlays, net		=====		
		82	263	253	274
4190	Outlays, net (disc. and mand.)		=====		
		82	263	253	274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,041	2,041	2,041	2,041
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	199	746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,041	2,041	2,239	2,787
1700	BA: Disc: Spending auth: Collected	16,307	16,307	16,324	16,325
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16,307	-16,307	-16,307	-16,307
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	17	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	17	18
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,041	2,041	2,256	2,805

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	468	512	740	817
2002	HOMELESS VETERANS PROGRAM	1	1	282	282
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		468	513	1,023	1,100
2403	Unob Bal: Unapportioned: Other	1,573	1,529	1,234	1,705
2500	Total budgetary resources	=====	=====	=====	=====
		2,041	2,041	2,256	2,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,746	67,746	67,746	67,746
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,307	-16,307	-16,307	-16,307
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		51,439	51,439	51,439	51,439
3031	Ob Bal: Obligations incurred: Expired accounts	468	513	1,023	1,100
3040	Ob Bal: Outlays (gross)	-68,452	-84,796	-94,881	-62,367
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16,307	16,307	16,307	16,307
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-199	-746
3090	Ob Bal: EOY: Unpaid obligations (gross)	-238	-16,538	-26,311	5,733
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-238	-16,538	-26,311	5,733

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	17	18
4011	Disc: Outlays from balances	68,452	84,796	94,881	62,367
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,452	84,796	94,881	62,367
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,307	-16,307	-16,307	-16,307
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-17	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,307	-16,307	-16,324	-16,325
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,307	16,307	16,307	16,307
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		16,307	16,307	16,307	16,307
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,145	68,489	78,557	46,042
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,145	68,489	78,557	46,042

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1050	Unob Bal: Unobligated balance (total)		=====		
		47	47	47	47
1910	Total budgetary resources (disc. and mand.)		=====		
		47	47	47	47

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	47	47	47	47
2500	Total budgetary resources		=====		
		47	47	47	47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	245	245	245	245
3020	Obligated balance, start of year (net)		=====		
		245	245	245	245
3090	Ob Bal: EOY: Unpaid obligations (gross)	245	245	245	245
3100	Obligated balance, end of year (net)		=====		
		245	245	245	245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	985	985	985	985
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	857	1,032
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		985	985	1,842	2,017
1700	BA: Disc: Spending auth: Collected	0	0	0	-8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	883	0	0	883
1750	BA: Disc: Spending auth: Total		=====		
		883	0	0	875
1900	Budget authority total (disc. and mand.)		=====		
		883	0	0	875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,868	985	1,842	2,892

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-40	-44	506	400
2002	HOMELESS VETERANS PROGRAM	0	0	300	300
2004	Direct obligations incurred (total)		=====		
		-40	-44	806	700
2403	Unob Bal: Unapportioned: Other	1,908	1,029	1,036	2,192
2500	Total budgetary resources	=====	=====	=====	=====
		1,868	985	1,842	2,892

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,241	4,241	4,241	4,241
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,241	4,241	4,241	4,241
3031	Ob Bal: Obligations incurred: Expired accounts	-40	-44	806	700
3040	Ob Bal: Outlays (gross)	-396	-1,120	-1,274	-1,394
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-883	0	0	-883
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-857	-1,032
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,805	3,078	2,917	2,515
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-883	0	0	-883
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,922	3,078	2,917	1,632

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		883	0	0	875
4011	Disc: Outlays from balances	396	1,120	1,274	1,394
4020	Disc: Total outlays, gross		=====	=====	=====
		396	1,120	1,274	1,394
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-883	0	0	-883
4060	Disc: Additional offsets against BA only (total)		=====		
		-883	0	0	-883
4080	Disc: Outlays, net		=====	=====	=====
		396	1,120	1,274	1,402
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		396	1,120	1,274	1,402

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	98
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	98

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	98	98	98	98
2500	Total budgetary resources		=====		
		98	98	98	98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	548	548	548	548
3020	Obligated balance, start of year (net)		=====		
		548	548	548	548
3090	Ob Bal: EOY: Unpaid obligations (gross)	548	548	548	548
3100	Obligated balance, end of year (net)		=====		
		548	548	548	548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	19
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	103	117
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	103	117

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	8,594	1
2004	Direct obligations incurred (total)		=====	=====	
		0	0	8,594	1
2403	Unob Bal: Unapportioned: Other	98	98	-8,491	116
2500	Total budgetary resources		=====		
		98	98	103	117

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,103	1,103	1,103	1,103
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,103	1,103	1,103	1,103
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	8,594	1
3040	Ob Bal: Outlays (gross)	3	-34	-34	-34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,107	1,069	9,659	1,051
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,107	1,069	9,659	1,051

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-3	34	34	34
4020	Disc: Total outlays, gross	=====	=====		
		-3	34	34	34
4080	Disc: Outlays, net	=====	=====		
		-3	34	34	34
4190	Outlays, net (disc. and mand.)	=====	=====		
		-3	34	34	34

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	130	130	130	130
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	130	130
1910	Total budgetary resources (disc. and mand.)		=====		
		130	130	130	130

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	130	130	130	130
2500	Total budgetary resources		=====		
		130	130	130	130

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	309	309	309	309
3020	Obligated balance, start of year (net)		=====		
		309	309	309	309
3040	Ob Bal: Outlays (gross)	-26	-26	-26	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	284	284	284	284
3100	Obligated balance, end of year (net)		=====		
		284	284	284	284

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -06/07-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	26	26	26	26
4020	Disc: Total outlays, gross		=====		
		26	26	26	26
4080	Disc: Outlays, net		=====		
		26	26	26	26
4190	Outlays, net (disc. and mand.)		=====		
		26	26	26	26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	508	508	508	508
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	11
1050	Unob Bal: Unobligated balance (total)		=====		
		508	508	509	519
1910	Total budgetary resources (disc. and mand.)		=====		
		508	508	509	519

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	508	508	509	519
2500	Total budgetary resources		=====		
		508	508	509	519

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,283	2,283	2,283	2,283
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,283	2,283	2,283	2,283
3040	Ob Bal: Outlays (gross)	-650	-672	-669	-669
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,633	1,611	1,613	1,603
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,633	1,611	1,613	1,603

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /07-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	650	672	669	669
4020	Disc: Total outlays, gross		=====		
		650	672	669	669
4080	Disc: Outlays, net		=====		
		650	672	669	669
4190	Outlays, net (disc. and mand.)		=====		
		650	672	669	669

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -05/06-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	214
1029	Unob Bal: Other balances withdrawn	0	0	0	-262
1050	Unob Bal: Unobligated balance (total)	48	====	48	0
1910	Total budgetary resources (disc. and mand.)	48	====	48	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48	48	48	0
2500	Total budgetary resources	48	====	48	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	214	214	214	214
3020	Obligated balance, start of year (net)	214	====	214	214
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-214
3090	Ob Bal: EOY: Unpaid obligations (gross)	214	214	214	0
3100	Obligated balance, end of year (net)	214	====	214	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,183	1,183	1,183	1,183
1010	Unob Bal: Transferred to other accounts	0	0	0	-325
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	828
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,699
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,183	1,183	1,183	-13
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	0	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,183	1,183	1,184	-12

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-12
2004	Direct obligations incurred (total)	0	=====	0	-12
		0	0	0	-12
2403	Unob Bal: Unapportioned: Other	1,184	1,184	1,184	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,183	1,183	1,184	-12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /06-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	845	845	845	845
	3020,Obligated balance, start of year (net)		=====		
		845	845	845	845
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-12
3040	Ob Bal: Outlays (gross)	0	0	0	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-828
3090	Ob Bal: EOY: Unpaid obligations (gross)	845	845	845	0
	3100,Obligated balance, end of year (net)		=====		
		845	845	845	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	0	0	5
	4020,Disc: Total outlays, gross		=====		
		0	0	0	5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,305	5,305	5,305	5,305
1010	Unob Bal: Transferred to other accounts	0	0	0	-325
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1,061	2,909
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,961
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,306	5,306	6,367	5,929
1100	BA: Disc: Appropriation	36,330	36,330	45,971	45,971
1130	BA: Disc: Appropriations permanently reduced	0	0	-92	-92
1134	BA: Disc: Appropriations precluded from obligation	-22,390	-18,056	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,940	18,274	45,879	45,879
1700	BA: Disc: Spending auth: Collected	88,647	113,610	176,906	226,063
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,424	-16,307	-16,307	-15,424
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	16,913	72,546	112,433	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		90,136	169,848	273,032	210,639
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,076	188,122	318,911	256,518
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,382	193,428	325,277	262,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	35,706	86,285	154,759	255,427
2201	Unob Bal: Apportioned: Avail in the current period	67,975	41,904	53,787	2,070
2403	Unob Bal: Unapportioned: Other	5,701	65,240	116,732	4,950
2500	Total budgetary resources	109,382	193,428	325,277	262,447

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87,094	87,094	87,094	87,094
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,307	-16,307	-16,307	-16,307
3020	Obligated balance, start of year (net)	70,787	70,787	70,787	70,787
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,278	85,817	144,336	253,639
3031	Ob Bal: Obligations incurred: Expired accounts	428	469	10,423	1,788
3040	Ob Bal: Outlays (gross)	-77,590	-118,036	-166,596	-250,418
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	15,424	16,307	16,307	15,424
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1,061	-2,850
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,210	55,343	74,196	89,194
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-883	0	0	-883
3100	Obligated balance, end of year (net)	44,327	55,343	74,196	88,311

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,076	188,122	318,911	256,518
4010	Disc: Outlays from new authority	6,261	27,224	62,777	176,957
4011	Disc: Outlays from balances	71,328	90,812	103,818	73,461
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,590	118,036	166,596	250,418
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-88,647	-53,148	-113,610	-226,043
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-60,462	-63,296	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-88,647	-113,610	-176,906	-226,063
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15,424	16,307	16,307	15,424
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		15,424	16,307	16,307	15,424
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,853	90,820	158,312	45,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		-11,057	4,426	-10,310	24,355
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,853	90,820	158,312	45,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,057	4,426	-10,310	24,355

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,025	35,025	35,025	35,025
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	134	310	3,540	875
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	2,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,159	35,334	40,565	38,899
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,900	-3,900
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	3,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	3,000	-900	-3,900
1700	BA: Disc: Spending auth: Collected	1,873	63,715	148,680	218,555
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	11,154	4,955	2,109
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	229,003	158,489	70,090	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		230,876	233,357	223,725	220,665
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		233,876	236,357	222,825	216,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		269,035	271,691	263,390	255,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	30	-37	-34	0
2004	Direct obligations incurred (total)		=====	=====	
		30	-37	-34	0
2101	Reimbursable obs incurred: Category A (by quarter)	41,127	95,547	255,016	242,794
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		41,127	95,547	255,016	242,794
2201	Unob Bal: Apportioned: Avail in the current period	23,426	29,731	-72,199	6,215
2403	Unob Bal: Unapportioned: Other	204,453	146,451	80,608	6,655
2500	Total budgetary resources	=====	=====	=====	=====
		269,035	271,691	263,390	255,664

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,785	61,785	61,785	61,785
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-193	-193	-193	-193
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,592	61,592	61,592	61,592
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,156	95,510	254,982	242,794
3040	Ob Bal: Outlays (gross)	-56,445	-103,654	-158,876	-216,900
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-11,154	-4,955	-2,109
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-134	-310	-3,540	-875
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,362	53,331	154,350	86,804
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-193	-11,347	-5,148	-2,302
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,169	41,985	149,203	84,501

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		233,876	236,357	222,825	216,765
4010	Disc: Outlays from new authority	46,228	67,208	126,303	184,466
4011	Disc: Outlays from balances	10,216	36,446	32,572	32,434
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,445	103,654	158,876	216,900
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,873	-63,715	-148,680	-218,555
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,873	-63,715	-148,680	-218,555
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-11,154	-4,955	-2,109
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-11,154	-4,955	-2,109
4070	Disc: Budget authority, net	=====	=====	=====	=====
		232,003	161,489	69,190	-3,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,572	39,939	10,195	-1,655
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		232,003	161,489	69,190	-3,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,572	39,939	10,195	-1,655

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /07-4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
3100	Obligated balance, end of year (net)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,030	35,030	35,030	35,030
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	134	310	3,540	875
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	2,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,164	35,339	40,570	38,904
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,900	-3,900
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	3,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000	3,000	-900	-3,900
1700	BA: Disc: Spending auth: Collected	1,873	63,715	148,680	218,555
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	11,154	4,955	2,109
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	229,003	158,489	70,090	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		230,876	233,357	223,725	220,665
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		233,876	236,357	222,825	216,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		269,040	271,697	263,395	255,669

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	30	-37	-34	0
2104	Reimbursable obligations incurred (total)	41,127	95,547	255,016	242,794
2201	Unob Bal: Apportioned: Avail in the current period	23,426	29,731	-72,199	6,215
2403	Unob Bal: Unapportioned: Other	204,458	146,456	80,613	6,660
2500	Total budgetary resources	=====	=====	=====	=====
		269,040	271,697	263,395	255,669

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,788	61,788	61,788	61,788
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-193	-193	-193	-193
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,595	61,595	61,595	61,595
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,156	95,510	254,982	242,794
3040	Ob Bal: Outlays (gross)	-56,445	-103,654	-158,876	-216,900
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-11,154	-4,955	-2,109
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-134	-310	-3,540	-875
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,365	53,334	154,353	86,806
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-193	-11,347	-5,148	-2,302
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,172	41,988	149,206	84,504

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		233,876	236,357	222,825	216,765
4010	Disc: Outlays from new authority	46,228	67,208	126,303	184,466
4011	Disc: Outlays from balances	10,216	36,446	32,572	32,434
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,445	103,654	158,876	216,900
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,873	-63,715	-148,680	-218,555
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,873	-63,715	-148,680	-218,555
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-11,154	-4,955	-2,109
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-11,154	-4,955	-2,109
4070	Disc: Budget authority, net	=====	=====	=====	=====
		232,003	161,489	69,190	-3,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,572	39,939	10,195	-1,655
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		232,003	161,489	69,190	-3,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,572	39,939	10,195	-1,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	144,257	144,257	144,257	144,257
1010	Unob Bal: Transferred to other accounts	0	0	0	-768
1011	Unob Bal: Transferred from other accounts	0	0	4,500	16,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,632	1,828	13,827	16,506
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,665
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	2,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		145,888	146,084	164,583	169,330
1100	BA: Disc: Appropriation	442,633	442,633	530,922	530,922
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,555	-10,555
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,962	-4,962
1134	BA: Disc: Appropriations precluded from obligation	-292,390	-253,539	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	3,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		153,243	192,094	518,405	515,405
1700	BA: Disc: Spending auth: Collected	96,640	195,776	356,744	497,309
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,244	-8,323	-13,683	-14,195
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	270,185	257,408	203,838	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		346,580	444,861	546,899	483,114
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		499,823	636,955	1,065,304	998,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		645,711	783,039	1,229,887	1,167,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	168,156	321,432	504,873	827,870
2104	Reimbursable obligations incurred (total)	41,517	98,214	260,968	257,398
2201	Unob Bal: Apportioned: Avail in the current period	186,030	111,521	63,007	43,854
2203	Unob Bal: Apportioned: Anticipated	10,750	0	1,290	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	91	91	165	91
2403	Unob Bal: Unapportioned: Other	239,168	251,782	399,584	38,637
2500	Total budgetary resources	=====	=====	=====	=====
		645,711	783,039	1,229,887	1,167,849

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	440,781	440,781	440,781	440,781
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,885	-24,885	-24,885	-24,885
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		415,897	415,897	415,897	415,897
3030	Ob Bal: Obligations incurred: Unexpired accounts	208,386	417,957	746,181	1,071,757
3031	Ob Bal: Obligations incurred: Expired accounts	1,287	1,689	19,659	13,511
3040	Ob Bal: Outlays (gross)	-268,227	-466,813	-718,956	-998,114
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-11,736	-6,545	-2,112
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	20,244	20,059	20,228	16,307
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-654	-830	-4,583	-1,510
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-977	-998	-9,243	-14,996
3090	Ob Bal: EOY: Unpaid obligations (gross)	380,596	391,786	473,839	511,428
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,640	-16,562	-11,202	-10,689
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		375,956	375,224	462,637	500,739

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		499,823	636,955	1,065,304	998,519
4010	Disc: Outlays from new authority	121,320	234,548	440,805	713,245
4011	Disc: Outlays from balances	146,907	232,266	278,151	284,869
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		268,227	466,813	718,956	998,114
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-88,647	-66,930	-132,898	-271,278
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,993	-128,846	-223,845	-226,031
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,640	-195,776	-356,744	-497,309
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-11,736	-6,545	-2,112
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,244	20,059	20,228	16,307
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,244	8,323	13,683	14,195
4070	Disc: Budget authority, net	=====	=====	=====	=====
		423,427	449,502	722,243	515,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		171,587	271,038	362,213	500,805
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		423,427	449,502	722,243	515,405
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		171,587	271,038	362,213	500,805

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,086,009	19,086,009	19,086,009	19,086,009
1010	Unob Bal: Transferred to other accounts	0	-76,526	-86,633	-90,419
1011	Unob Bal: Transferred from other accounts	0	20,526	35,133	47,419
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-614,338	-1,128,735	-1,128,735	-1,131,589
1021	Unob Bal: Recov of prior year unpaid obligations	46,867	136,363	408,959	461,378
1029	Unob Bal: Other balances withdrawn	0	0	0	-270,395
1041	Unob Bal: Antic recov of prior year unpaid obl	3,200	3,200	32,145	0
1050	Unob Bal: Unobligated balance (total)	18,521,739	18,040,836	18,346,877	18,102,403
1100	BA: Disc: Appropriation	5,126,826	3,253,376	5,835,070	5,808,456
1101	BA: Disc: Appropriation (special fund)	125,000	0	0	0
1102	BA: Disc: Appropriation (trust fund)	1,102,203	1,905,978	8,078,833	4,349,755
1120	BA: Disc: Approps transferred to other accounts	-35,178	-36,190	-49,160	-128,229
1121	BA: Disc: Approps transferred from other accounts	35,178	92,190	105,160	184,229
1130	BA: Disc: Appropriations permanently reduced	0	0	-215,549	-215,607
1134	BA: Disc: Appropriations precluded from obligation	-1,585,144	-1,319,179	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	3,000	0
1160	BA: Disc: Appropriation (total)	4,771,885	3,899,175	13,757,355	9,998,604
1170	BA: Disc: Advance appropriation	0	1,872,000	2,492,190	2,508,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,440	-4,926
1180	BA: Disc: Advance appropriation (total)	0	1,872,000	2,490,750	2,503,074
1200	BA: Mand: Appropriation	25,800,451	59,169,545	59,091,773	54,826,435
1201	BA: Mand: Appropriation (special fund)	47,650	172,650	173,231	202,795
1202	BA: Mand: Appropriation (trust fund)	23,951,945	69,455,751	94,464,427	106,250,866
1203	BA: Mand: Appropriation (previously unavailable)	0	0	0	1,229,629
1220	BA: Mand: Approps transferred to other accounts	-59,000	-134,500	-192,500	-246,500
1221	BA: Mand: Approps transferred from other accounts	59,000	134,500	192,500	246,500
1235	BA: Mand: Appropriations precluded from obligation	-1,083,303	-905,433	-3,982	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-439,286
1260	BA: Mand: Appropriations (total)	48,716,743	127,892,513	153,725,449	162,070,439
1400	BA: Mand: Borrowing authority	9,800,000	17,000,000	19,000,000	22,007,749
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-13,238,151

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1440,BA: Mand: Borrowing authority (total)		=====	=====	=====	=====
		9,800,000	17,000,000	19,000,000	8,769,598
1700 BA: Disc: Spending auth: Collected		1,439,163	2,482,273	3,799,466	4,579,927
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		-945,814	-1,263,631	-1,511,360	120,758
1740 BA: Disc: Spending auth: Antic colls, reimbs, other		1,835,864	1,884,589	3,254,359	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		2,329,213	3,103,231	5,542,466	4,700,686
1800 BA: Mand: Spending auth: Collected		2,750,564	4,746,850	8,212,878	10,555,104
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		1,521,887	1,339,399	220,795	18,254
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		6,353,593	5,817,860	2,903,737	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		10,626,045	11,904,108	11,337,410	10,573,358
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		76,243,886	165,671,028	205,853,429	198,615,759
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		94,765,625	183,711,864	224,200,307	216,718,161

Status of Budgetary Resources

2004 Direct obligations incurred (total)	53,284,237	125,422,941	159,141,997	189,054,922
2104 Reimbursable obligations incurred (total)	2,260,034	4,479,558	6,884,961	8,860,380
2201 Unob Bal: Apportioned: Avail in the current period	15,356,967	6,908,856	6,981,074	1,170,752
2202 Unob Bal: Apportioned: Avail in subsequent periods	3,862,200	2,574,800	1,033,840	0
2203 Unob Bal: Apportioned: Anticipated	207,467	1,455,867	1,404,338	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	2,806,438	25,215,110	28,908,488	126,136
2403 Unob Bal: Unapportioned: Other	16,988,283	17,654,731	19,845,608	17,505,970
2500,Total budgetary resources	=====	=====	=====	=====
	94,765,625	183,711,864	224,200,307	216,718,161

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,754,643	21,754,643	21,754,643	21,754,643
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,149,250	-2,149,250	0	-2,943,010
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,878,564	-1,878,564	-1,878,564	-1,878,564
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-21,349
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,726,829	17,726,829	19,876,079	16,911,720
3030	Ob Bal: Obligations incurred: Unexpired accounts	55,524,344	129,876,962	165,900,796	197,776,064
3031	Ob Bal: Obligations incurred: Expired accounts	19,926	25,537	126,162	139,239
3040	Ob Bal: Outlays (gross)	-55,904,543	-134,005,087	-168,764,144	-200,227,928
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-704,210	-207,594	1,098,571	-334,127
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	128,136	131,826	191,993	195,115
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,954	-21,033	-54,492	-38,671
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,913	-115,330	-354,467	-422,707
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,198,253	15,366,443	18,608,498	16,037,631
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,454,638	-1,954,332	-588,000	-2,038,926
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,743,615	13,412,110	18,020,498	13,998,705

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,101,098	8,874,406	21,790,571	17,202,364
4010	Disc: Outlays from new authority	2,146,616	4,760,066	8,752,890	11,226,562
4011	Disc: Outlays from balances	3,132,295	5,075,333	7,011,304	7,951,521
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,278,910	9,835,399	15,764,194	19,178,082
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,420,366	-2,324,491	-3,537,553	-4,335,361
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18,797	-157,781	-261,914	-244,566
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,439,163	-2,482,273	-3,799,466	-4,579,927
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	817,678	1,131,805	1,319,367	-318,435
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	128,136	131,826	191,993	197,676
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		945,814	1,263,631	1,511,360	-120,758

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4070,Disc:	Budget authority, net	=====	=====	=====	=====
		6,607,749	7,655,764	19,502,464	12,501,678
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,839,747	7,353,126	11,964,728	14,598,155
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		69,142,788	156,796,622	184,062,859	181,413,395
4100 Mand:	Outlays from new authority	50,177,185	122,767,808	150,811,739	178,046,236
4101 Mand:	Outlays from balances	448,448	1,401,880	2,188,211	3,003,609
4110 Mand:	Total outlays, gross	50,625,633	124,169,689	152,999,950	181,049,846
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-81	-3,501,899
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	11,374	-248,625	-1,149,016	-1,289,901
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-2,761,938	-4,498,225	-7,063,780	-5,763,304
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,750,564	-4,746,850	-8,212,878	-10,555,104
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,521,887	-1,339,399	-220,795	-15,693
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-2,561
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,521,887	-1,339,399	-220,795	-18,254
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		64,870,336	150,710,373	175,629,186	170,840,037
4170,Mand:	Outlays, net	=====	=====	=====	=====
		47,875,069	119,422,838	144,787,073	170,494,741
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		71,478,085	158,366,137	195,131,650	183,341,715
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		51,714,816	126,775,965	156,751,800	185,092,896