

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	464	464	464	464
1012	Unob Bal: Expired balance transf to unexpired acct	2,634	1,317	1,317	1,317
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	147
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,098	1,781	1,790	1,928
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50	50	50	0
1750	BA: Disc: Spending auth: Total		=====		
		50	50	50	0
1900	Budget authority total (disc. and mand.)		=====		
		50	50	50	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,148	1,831	1,840	1,928

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	246	321	405	1,327
2004	Direct obligations incurred (total)		=====		=====
		246	321	405	1,327
2201	Unob Bal: Apportioned: Avail in the current period	218	1,460	1,376	504
2203	Unob Bal: Apportioned: Anticipated	50	50	50	0
2403	Unob Bal: Unapportioned: Other	2,634	0	9	97
2500	Total budgetary resources	=====	=====	=====	=====
		3,148	1,831	1,840	1,928

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 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,852	8,852	8,852	8,852
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,852	8,852	8,852	8,852
3030	Ob Bal: Obligations incurred: Unexpired accounts	246	321	405	1,327
3040	Ob Bal: Outlays (gross)	-24	-5,214	-5,347	-5,538
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9	-147
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,074	3,959	3,901	4,494
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,074	3,959	3,901	4,494

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		50	50	50	0
4011	Disc: Outlays from balances	24	5,214	5,347	5,538
4020	Disc: Total outlays, gross		=====	=====	=====
		24	5,214	5,347	5,538
4070	Disc: Budget authority, net		=====		
		50	50	50	0
4080	Disc: Outlays, net		=====	=====	=====
		24	5,214	5,347	5,538
4180	Budget authority, net (disc. and mand.)		=====		
		50	50	50	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		24	5,214	5,347	5,538

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
Change in Obl Bal					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	Obligated balance, start of year (net)	0	=====	-1	-1
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1	1	1
BA & O, Net					
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-1	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	=====	1	1
4080	Disc: Outlays, net	0	=====	-1	-1
4190	Outlays, net (disc. and mand.)	0	=====	-1	-1

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 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	50,310	118,488	118,488	118,488
1130	BA: Disc: Appropriations permanently reduced	0	0	-237	-237
1134	BA: Disc: Appropriations precluded from obligation	0	-56,874	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,310	61,614	118,251	118,251
1700	BA: Disc: Spending auth: Collected	370	7,651	12,828	21,790
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23,830	16,549	11,881	1,876
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,200	24,200	24,709	23,666
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,510	85,814	142,960	141,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,510	85,814	142,960	141,917

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,346	51,921	89,817	112,685
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,346	51,921	89,817	112,685
2101	Reimbursable obs incurred: Category A (by quarter)	8,071	17,295	19,294	23,666
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,071	17,295	19,294	23,666
2201	Unob Bal: Apportioned: Avail in the current period	38,093	11,560	22,574	5,566
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,038	11,275	0
2500	Total budgetary resources	=====	=====	=====	=====
		74,510	85,814	142,960	141,917

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,417	69,216	109,111	136,351
3040	Ob Bal: Outlays (gross)	-24,693	-57,565	-91,699	-119,996
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-23,830	-16,549	-11,881	-1,876
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,724	11,651	17,411	16,355
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23,830	-16,549	-11,881	-1,876
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-12,106	-4,897	5,530	14,479

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,510	85,814	142,960	141,917
4010	Disc: Outlays from new authority	24,693	57,565	91,699	119,996
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,693	57,565	91,699	119,996
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-370	-7,651	-12,828	-21,790
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-370	-7,651	-12,828	-21,790
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-23,830	-16,549	-11,881	-1,876
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,830	-16,549	-11,881	-1,876
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,310	61,614	118,251	118,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,323	49,913	78,872	98,206
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,310	61,614	118,251	118,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,323	49,913	78,872	98,206

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	21

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	21	21	21	21
2500	Total budgetary resources		=====		
		21	21	21	21

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	68	68	68	68
3020	Obligated balance, start of year (net)		=====		
		68	68	68	68
3040	Ob Bal: Outlays (gross)	-38	-43	-43	-54
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	26	26	14
3100	Obligated balance, end of year (net)		=====		
		31	26	26	14

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	38	43	43	54
4020	Disc: Total outlays, gross		====		
		38	43	43	54
4080	Disc: Outlays, net		====		
		38	43	43	54
4190	Outlays, net (disc. and mand.)		====		
		38	43	43	54

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,559	4,559	4,559	4,559
1021	Unob Bal: Recov of prior year unpaid obligations	48	209	534	582
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,607	4,768	5,093	5,141
1700	BA: Disc: Spending auth: Collected	1,764	1,620	1,639	2,148
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,595	-1,113	-1,146	-2,148
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		169	506	493	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		169	506	493	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,775	5,274	5,586	5,141

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	480	0	0	414
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		480	0	0	414
2403	Unob Bal: Unapportioned: Other	4,295	5,274	5,586	4,727
2500	Total budgetary resources	=====	=====	=====	=====
		4,775	5,274	5,586	5,141

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,889	19,889	19,889	19,889
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,161	-2,161	-2,161	-2,161
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,728	17,728	17,728	17,728
3031	Ob Bal: Obligations incurred: Expired accounts	480	0	0	414
3040	Ob Bal: Outlays (gross)	-12,387	-14,598	-16,200	-17,196
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,595	1,113	1,146	2,148
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-209	-534	-582
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,934	5,082	3,154	2,525
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-566	-1,048	-1,016	-14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,368	4,034	2,139	2,511

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		169	506	493	0
4011	Disc: Outlays from balances	12,387	14,598	16,200	17,196
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,387	14,598	16,200	17,196
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,764	-1,620	-1,639	-2,148
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,764	-1,620	-1,639	-2,148
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,595	1,113	1,146	2,148
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,595	1,113	1,146	2,148
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,623	12,978	14,562	15,048
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,623	12,978	14,562	15,048

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	746	746	746	746
3020	Obligated balance, start of year (net)		=====		
		746	746	746	746
3040	Ob Bal: Outlays (gross)	0	0	-746	-746
3090	Ob Bal: EOY: Unpaid obligations (gross)	746	746	0	0
3100	Obligated balance, end of year (net)		=====		
		746	746	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	746	746
4020	Disc: Total outlays, gross		=====		
		0	0	746	746
4080	Disc: Outlays, net		=====		
		0	0	746	746
4190	Outlays, net (disc. and mand.)		=====		
		0	0	746	746

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,946	3,946	3,946	3,946
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	254	196
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,946	3,946	4,199	4,142
1700	BA: Disc: Spending auth: Collected	611	896	896	966
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-618	-896	-896	-966
1750	BA: Disc: Spending auth: Total		=====		
		-6	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		-6	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,940	3,946	4,199	4,142

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	314	405	0	0
2004	Direct obligations incurred (total)		=====		
		314	405	0	0
2403	Unob Bal: Unapportioned: Other	3,625	3,541	4,199	4,142
2500	Total budgetary resources	=====	=====	=====	=====
		3,940	3,946	4,199	4,142

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,474	8,474	8,474	8,474
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-897	-897	-897	-897
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,578	7,578	7,578	7,578
3031	Ob Bal: Obligations incurred: Expired accounts	314	405	0	0
3040	Ob Bal: Outlays (gross)	-3,621	-5,222	-6,819	-7,023
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	618	896	896	966
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-254	-196
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,167	3,657	1,401	1,255
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-279	-1	-1	69
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,888	3,656	1,401	1,324

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-6	0	0	0
4011	Disc: Outlays from balances	3,621	5,222	6,819	7,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,621	5,222	6,819	7,023
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-611	-896	-896	-966
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-611	-896	-896	-966
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	618	896	896	966
4060	Disc: Additional offsets against BA only (total)		=====		
		618	896	896	966
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,010	4,326	5,923	6,057
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,010	4,326	5,923	6,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	53
1700	BA: Disc: Spending auth: Collected	-39	-38	-173	-173
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	39	39	175	175
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		53	55	55	55

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	0	0	0
2004	Direct obligations incurred (total)		=====		
		9	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	2	2	2	2
2104	Reimbursable obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	43	53	53	53
2500	Total budgetary resources		=====		
		53	55	55	55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	175	175	175	175
3020	Obligated balance, start of year (net)		=====		
		185	185	185	185
3031	Ob Bal: Obligations incurred: Expired accounts	10	2	2	2
3040	Ob Bal: Outlays (gross)	0	-2	-2	-2
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-39	-39	-175	-175
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	0	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	136	136	0	0
3100	Obligated balance, end of year (net)		=====		
		146	136	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	2	2	2
4020	Disc: Total outlays, gross		=====		
		0	2	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	39	38	173	173
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		39	38	173	173
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-39	-39	-175	-175
4060	Disc: Additional offsets against BA only (total)		=====		
		-39	-39	-175	-175
4080	Disc: Outlays, net		=====		
		39	39	175	175
4190	Outlays, net (disc. and mand.)		=====		
		39	39	175	175

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/08-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	36	36	36	36
2500	Total budgetary resources		=====		
		36	36	36	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,094	4,094	4,094	4,094
1010	Unob Bal: Transferred to other accounts	-2,634	-1,317	-1,317	-1,317
1021	Unob Bal: Recov of prior year unpaid obligations	12	8	101	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,472	2,785	2,878	2,777
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,472	2,785	2,878	2,777

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	73
2004	Direct obligations incurred (total)		=====		
		0	0	0	73
2403	Unob Bal: Unapportioned: Other	1,472	2,785	2,878	2,704
2500	Total budgetary resources	=====	=====	=====	=====
		1,472	2,785	2,878	2,777

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	437	437	437	437
3020	Obligated balance, start of year (net)		=====		
		437	437	437	437
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	73
3040	Ob Bal: Outlays (gross)	-78	-83	-73	-86
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-8	-101	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	347	346	262	424
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	12
3100	Obligated balance, end of year (net)		=====		
		347	346	262	436

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	78	83	73	86
4020	Disc: Total outlays, gross		=====		
		78	83	73	86
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	12
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	12
4080	Disc: Outlays, net		=====		
		78	83	73	74
4190	Outlays, net (disc. and mand.)		=====		
		78	83	73	74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1700	BA: Disc: Spending auth: Collected	37	43	44	44
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-37	-43	-21	-21
1750	BA: Disc: Spending auth: Total		=====		
		0	0	22	22
1900	Budget authority total (disc. and mand.)		=====		
		0	0	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	31	31

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	22	22
2104	Reimbursable obligations incurred (total)		=====		
		0	0	22	22
2403	Unob Bal: Unapportioned: Other	9	9	9	2
2500	Total budgetary resources		=====		
		9	9	31	31

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21	-21	-21	-21
	3020,Obligated balance, start of year (net)		=====		
		-21	-21	-21	-21
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	22	29
3040	Ob Bal: Outlays (gross)	15	15	-7	-7
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	37	43	21	21
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	15	15	22
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	16	21	0	0
	3100,Obligated balance, end of year (net)		=====		
		31	37	15	22
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	22	22
4011	Disc: Outlays from balances	-15	-15	7	7
	4020,Disc: Total outlays, gross		=====		
		-15	-15	7	7
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-37	-43	-44	-44
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-37	-43	-44	-44
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	37	43	21	21
	4060,Disc: Additional offsets against BA only (total)		=====		
		37	43	21	21
4080	Disc: Outlays, net		=====		
		-52	-58	-37	-37
4190	Outlays, net (disc. and mand.)		=====		
		-52	-58	-37	-37

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05/07-0129
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	16	16	16	16
2500	Total budgetary resources		=====		
		16	16	16	16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,501	2,501	2,501	2,501
1010	Unob Bal: Transferred to other accounts	0	0	0	-579
1021	Unob Bal: Recov of prior year unpaid obligations	237	324	324	324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,738	2,824	2,824	2,245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,738	2,824	2,824	2,245

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,738	2,824	2,824	2,245
2500	Total budgetary resources	=====	=====	=====	=====
		2,738	2,824	2,824	2,245

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	324	324	324	324
3020	Obligated balance, start of year (net)		=====		
		324	324	324	324
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-237	-324	-324	-324
3090	Ob Bal: EOY: Unpaid obligations (gross)	87	0	0	0
3100	Obligated balance, end of year (net)		=====		
		87	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1010	Unob Bal: Transferred to other accounts	0	0	0	-24
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	4
1700	BA: Disc: Spending auth: Collected	-31	-27	-42	-42
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	27	27	42	42
1750	BA: Disc: Spending auth: Total		=====		
		-4	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		-4	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		24	28	28	5

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	5	5	5
2104	Reimbursable obligations incurred (total)		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	24	24	24	0
2500	Total budgetary resources		=====		
		24	28	28	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04/06-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	42	42	42	42
3020	Obligated balance, start of year (net)		=====		
		48	48	48	48
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3040	Ob Bal: Outlays (gross)	-6	-11	-11	-11
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-27	-27	-42	-42
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	15	15	0	0
3100	Obligated balance, end of year (net)		=====		
		15	15	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-4	0	0	0
4011	Disc: Outlays from balances	6	11	11	11
4020	Disc: Total outlays, gross		=====		
		6	11	11	11
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	31	27	42	42
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		31	27	42	42
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-27	-27	-42	-42
4060	Disc: Additional offsets against BA only (total)		=====		
		-27	-27	-42	-42
4080	Disc: Outlays, net		=====		
		37	37	53	53
4190	Outlays, net (disc. and mand.)		=====		
		37	37	53	53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,619	3,619	3,619	3,619
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,670
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,619	3,619	3,625	-52
1700	BA: Disc: Spending auth: Collected	0	0	0	52
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	52
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	52
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,619	3,619	3,625	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,619	3,618	3,625	0
2500	Total budgetary resources	=====	=====	=====	
		3,619	3,619	3,625	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39	39	39	39
3020	Obligated balance, start of year (net)		=====		
		39	39	39	39
3040	Ob Bal: Outlays (gross)	-1	7	7	-39
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	46	39	0
3100	Obligated balance, end of year (net)		=====		
		38	46	39	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06-0129
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	52
4011	Disc: Outlays from balances	1	-7	-7	39
4020	Disc: Total outlays, gross		=====		
		1	-7	-7	39
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-52
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-52
4080	Disc: Outlays, net		=====		
		1	-7	-7	-13
4190	Outlays, net (disc. and mand.)		=====		
		1	-7	-7	-13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11	11	11	11
3020	Obligated balance, start of year (net)		=====		
		11	11	11	11
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	11	11	11
3100	Obligated balance, end of year (net)		=====		
		11	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,369	19,369	19,369	19,369
1010	Unob Bal: Transferred to other accounts	-2,634	-1,317	-1,317	-5,590
1012	Unob Bal: Expired balance transf to unexpired acct	2,634	1,317	1,317	1,317
1021	Unob Bal: Recov of prior year unpaid obligations	307	551	1,239	1,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,676	19,919	20,607	16,356
1100	BA: Disc: Appropriation	50,310	118,488	118,488	118,488
1130	BA: Disc: Appropriations permanently reduced	0	0	-237	-237
1134	BA: Disc: Appropriations precluded from obligation	0	-56,874	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,310	61,614	118,251	118,251
1700	BA: Disc: Spending auth: Collected	2,712	10,147	15,192	24,798
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	21,647	14,562	10,034	-1,056
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	50	50	50	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,409	24,758	25,276	23,742
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,719	86,372	143,527	141,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,394	106,292	164,134	158,349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	29,396	52,648	90,222	114,506
2104	Reimbursable obligations incurred (total)	8,073	17,301	19,322	23,694
2201	Unob Bal: Apportioned: Avail in the current period	38,313	13,022	23,953	6,072
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	5,038	11,275	0
2203	Unob Bal: Apportioned: Anticipated	50	50	50	0
2403	Unob Bal: Unapportioned: Other	18,563	18,233	19,313	14,076
2500	Total budgetary resources	=====	=====	=====	=====
		94,394	106,292	164,134	158,349

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,857	38,857	38,857	38,857
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,862	-2,864	-2,864	-2,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,995	35,994	35,994	35,994
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,664	69,537	109,516	137,678
3031	Ob Bal: Obligations incurred: Expired accounts	805	411	28	522
3040	Ob Bal: Outlays (gross)	-40,834	-82,715	-120,942	-150,699
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-23,830	-16,547	-11,880	-1,874
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,183	1,986	1,846	2,930
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-9	-147
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-307	-551	-1,229	-1,113
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,185	25,540	26,221	25,100
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24,509	-17,425	-12,897	-1,808
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,677	8,115	13,324	23,292

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,719	86,372	143,527	141,993
4010	Disc: Outlays from new authority	24,693	57,565	91,699	119,996
4011	Disc: Outlays from balances	16,140	25,150	29,242	30,703
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,834	82,715	120,942	150,699
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,712	-10,147	-15,192	-24,798
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,712	-10,147	-15,192	-24,798
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-23,830	-16,547	-11,880	-1,874
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,183	1,986	1,846	2,930
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-21,647	-14,562	-10,034	1,056
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,360	61,664	118,301	118,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,122	72,568	105,749	125,901
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,360	61,664	118,301	118,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,122	72,568	105,749	125,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	18,692	44,023	34,023	34,023
1130	BA: Disc: Appropriations permanently reduced	0	0	-68	-68
1134	BA: Disc: Appropriations precluded from obligation	0	-21,131	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,692	22,892	33,955	33,955
1700	BA: Disc: Spending auth: Collected	13	124	579	1,716
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,387	6,321	5,953	5,563
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	205	118	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,400	6,650	6,650	7,279
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,092	29,542	40,605	41,234
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,092	29,542	40,605	41,234

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,886	17,211	27,682	33,662
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,886	17,211	27,682	33,662
2101	Reimbursable obs incurred: Category A (by quarter)	200	1,632	1,847	7,279
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		200	1,632	1,847	7,279
2201	Unob Bal: Apportioned: Avail in the current period	16,006	9,774	8,545	293
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	924	2,531	0
2500	Total budgetary resources	=====	=====	=====	=====
		25,092	29,542	40,605	41,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,086	18,843	29,529	40,941
3040	Ob Bal: Outlays (gross)	-2,105	-12,535	-22,425	-33,081
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,387	-6,321	-5,953	-5,563
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,981	6,309	7,104	7,860
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,387	-6,321	-5,953	-5,563
3100	Obligated balance, end of year (net)		====	=====	=====
		594	-13	1,151	2,297

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,092	29,542	40,605	41,234
4010	Disc: Outlays from new authority	2,105	12,535	22,425	33,081
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,105	12,535	22,425	33,081
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-13	-124	-579	-1,716
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-124	-579	-1,716
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,387	-6,321	-5,953	-5,563
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,387	-6,321	-5,953	-5,563
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,692	23,097	34,073	33,955
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,092	12,411	21,846	31,365
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,692	23,097	34,073	33,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,092	12,411	21,846	31,365

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	388	388	388	388
1021	Unob Bal: Recov of prior year unpaid obligations	36	35	73	28
1050	Unob Bal: Unobligated balance (total)		=====		
		424	423	461	416
1700	BA: Disc: Spending auth: Collected	894	1,943	2,539	2,539
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-903	-1,943	-2,548	-2,548
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-9	0	-9	-9
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-9	0	-9	-9
1910	Total budgetary resources (disc. and mand.)		=====		
		416	423	452	407

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	0	0
2004	Direct obligations incurred (total)		=====		
		0	5	0	0
2403	Unob Bal: Unapportioned: Other	416	418	452	407
2500	Total budgetary resources		=====		
		416	423	452	407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,548	14,548	14,548	14,548
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,874	-2,874	-2,874	-2,874
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,674	11,674	11,674	11,674
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	0	0
3040	Ob Bal: Outlays (gross)	-5,249	-6,298	-10,110	-12,277
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	903	1,943	2,548	2,548
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-35	-73	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,263	8,220	4,365	2,243
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,972	-932	-326	-326
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,291	7,289	4,038	1,917

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-9	0	-9	-9
4011	Disc: Outlays from balances	5,249	6,298	10,110	12,277
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,249	6,298	10,110	12,277
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-894	-1,943	-2,539	-2,539
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-894	-1,943	-2,539	-2,539
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	903	1,943	2,548	2,548
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		903	1,943	2,548	2,548
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,355	4,355	7,571	9,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,355	4,355	7,571	9,738

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	388	388	388	388
1021	Unob Bal: Recov of prior year unpaid obligations	36	35	73	28
1050	Unob Bal: Unobligated balance (total)	424	423	461	416
1100	BA: Disc: Appropriation	18,692	44,023	34,023	34,023
1130	BA: Disc: Appropriations permanently reduced	0	0	-68	-68
1134	BA: Disc: Appropriations precluded from obligation	0	-21,131	0	0
1160	BA: Disc: Appropriation (total)	18,692	22,892	33,955	33,955
1700	BA: Disc: Spending auth: Collected	907	2,067	3,118	4,256
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,484	4,378	3,405	3,015
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	205	118	0
1750	BA: Disc: Spending auth: Total	6,391	6,650	6,641	7,270
1900	Budget authority total (disc. and mand.)	25,084	29,542	40,596	41,225
1910	Total budgetary resources (disc. and mand.)	25,508	29,965	41,057	41,641

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,886	17,217	27,682	33,662
2104	Reimbursable obligations incurred (total)	200	1,632	1,847	7,279
2201	Unob Bal: Apportioned: Avail in the current period	16,006	9,774	8,545	293
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	924	2,531	0
2403	Unob Bal: Unapportioned: Other	416	418	452	407
2500	Total budgetary resources	25,508	29,965	41,057	41,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,548	14,548	14,548	14,548
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,874	-2,874	-2,874	-2,874
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,674	11,674	11,674	11,674
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,086	18,843	29,529	40,941
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	0	0
3040	Ob Bal: Outlays (gross)	-7,354	-18,833	-32,535	-45,359
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,387	-6,321	-5,953	-5,563
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	903	1,943	2,548	2,548
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-35	-73	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,244	14,529	11,469	10,103
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,359	-7,253	-6,279	-5,889
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,885	7,276	5,190	4,214

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,084	29,542	40,596	41,225
4010	Disc: Outlays from new authority	2,105	12,535	22,425	33,081
4011	Disc: Outlays from balances	5,249	6,298	10,110	12,277
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,354	18,833	32,535	45,359
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-907	-2,067	-3,118	-4,256
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-907	-2,067	-3,118	-4,256
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,387	-6,321	-5,953	-5,563
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	903	1,943	2,548	2,548
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,484	-4,378	-3,405	-3,015
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,692	23,097	34,073	33,955

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,447	16,766	29,417	41,103
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,692	23,097	34,073	33,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,447	16,766	29,417	41,103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,595	114,595	114,595	114,595
1021	Unob Bal: Recov of prior year unpaid obligations	1,419	2,438	13,411	13,471
1041	Unob Bal: Antic recov of prior year unpaid obl	5,713	2,865	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		121,726	119,898	128,007	128,066
1100	BA: Disc: Appropriation	88,285	88,285	60,285	60,285
1130	BA: Disc: Appropriations permanently reduced	0	0	-121	-121
1134	BA: Disc: Appropriations precluded from obligation	-50,799	-42,377	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,486	45,908	60,164	60,164
1700	BA: Disc: Spending auth: Collected	14,170	23,705	36,286	57,219
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,672	-15,616	-26,370	-59,611
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,828	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,498	9,916	9,916	-2,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,984	55,824	70,080	57,772
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,710	175,723	198,087	185,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	14,006	36,243	57,144	74,586
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,006	36,243	57,144	74,586
2101	Reimbursable obs incurred: Category A (by quarter)	23,881	25,722	42,716	88,015
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23,881	25,722	42,716	88,015
2201	Unob Bal: Apportioned: Avail in the current period	124,111	74,522	65,274	23,237
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	39,236	24,845	0
2203	Unob Bal: Apportioned: Anticipated	5,713	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	8,108	0
2500	Total budgetary resources	=====	=====	=====	=====
		167,710	175,723	198,087	185,838

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,841	77,841	77,841	77,841
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-151,052	-151,052	-151,052	-151,052
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-73,210	-73,210	-73,210	-73,210
3030	Ob Bal: Obligations incurred: Unexpired accounts	37,887	61,964	99,860	162,601
3040	Ob Bal: Outlays (gross)	-34,896	-67,004	-106,670	-127,975
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,672	15,616	26,370	59,611
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,419	-2,438	-13,411	-13,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	79,413	70,364	57,620	98,997
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-145,380	-135,435	-124,682	-91,440
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-65,967	-65,071	-67,062	7,556

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,984	55,824	70,080	57,772
4010	Disc: Outlays from new authority	6,183	0	57,991	75,902
4011	Disc: Outlays from balances	28,714	67,004	48,679	52,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,896	67,004	106,670	127,975
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,170	-23,705	-36,286	-57,219
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,170	-23,705	-36,286	-57,219
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,672	15,616	26,370	59,611
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,672	15,616	26,370	59,611
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,486	47,736	60,164	60,164
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,726	43,299	70,384	70,756
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,486	47,736	60,164	60,164
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,726	43,299	70,384	70,756

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05/06-0134
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1010	Unob Bal: Transferred to other accounts	0	0	0	-39
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	0
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	39	39	39	0
2500	Total budgetary resources		=====		
		39	39	39	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Automated Biometric Identification System
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05/06-0138
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1010	Unob Bal: Transferred to other accounts	0	0	0	-215
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	215	0
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	215	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	215	215	215	0
2500	Total budgetary resources		=====		
		215	215	215	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,849	114,849	114,849	114,849
1010	Unob Bal: Transferred to other accounts	0	0	0	-254
1021	Unob Bal: Recov of prior year unpaid obligations	1,419	2,438	13,411	13,471
1041	Unob Bal: Antic recov of prior year unpaid obl	5,713	2,865	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		121,980	120,152	128,260	128,066
1100	BA: Disc: Appropriation	88,285	88,285	60,285	60,285
1130	BA: Disc: Appropriations permanently reduced	0	0	-121	-121
1134	BA: Disc: Appropriations precluded from obligation	-50,799	-42,377	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,486	45,908	60,164	60,164
1700	BA: Disc: Spending auth: Collected	14,170	23,705	36,286	57,219
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,672	-15,616	-26,370	-59,611
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,828	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,498	9,916	9,916	-2,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,984	55,824	70,080	57,772
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,964	175,976	198,340	185,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	14,006	36,243	57,144	74,586
2104	Reimbursable obligations incurred (total)	23,881	25,722	42,716	88,015
2201	Unob Bal: Apportioned: Avail in the current period	124,111	74,522	65,274	23,237
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	39,236	24,845	0
2203	Unob Bal: Apportioned: Anticipated	5,713	0	0	0
2403	Unob Bal: Unapportioned: Other	254	254	8,362	0
2500	Total budgetary resources	=====	=====	=====	=====
		167,964	175,976	198,340	185,838

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,841	77,841	77,841	77,841
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-151,052	-151,052	-151,052	-151,052
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-73,210	-73,210	-73,210	-73,210
3030	Ob Bal: Obligations incurred: Unexpired accounts	37,887	61,964	99,860	162,601
3040	Ob Bal: Outlays (gross)	-34,896	-67,004	-106,670	-127,975
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,672	15,616	26,370	59,611
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,419	-2,438	-13,411	-13,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	79,413	70,364	57,620	98,997
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-145,380	-135,435	-124,682	-91,440
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-65,967	-65,071	-67,062	7,556

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,984	55,824	70,080	57,772
4010	Disc: Outlays from new authority	6,183	0	57,991	75,902
4011	Disc: Outlays from balances	28,714	67,004	48,679	52,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,896	67,004	106,670	127,975
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,170	-23,705	-36,286	-57,219
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,170	-23,705	-36,286	-57,219
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,672	15,616	26,370	59,611
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,672	15,616	26,370	59,611
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,486	47,736	60,164	60,164
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,726	43,299	70,384	70,756
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,486	47,736	60,164	60,164
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,726	43,299	70,384	70,756

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	20	20

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	4	12
2004	Direct obligations incurred (total)		=====		
		2	2	4	12
2201	Unob Bal: Apportioned: Avail in the current period	0	0	9	1
2403	Unob Bal: Unapportioned: Other	19	19	7	7
2500	Total budgetary resources		=====		
		21	21	20	20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	2	4	12
3040	Ob Bal: Outlays (gross)	0	-2	-4	-5
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	0	1	8
3100	Obligated balance, end of year (net)		=====		
		2	0	1	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	4	5
4020	Disc: Total outlays, gross		=====		
		0	2	4	5
4080	Disc: Outlays, net		=====		
		0	2	4	5
4190	Outlays, net (disc. and mand.)		=====		
		0	2	4	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05/06-0137
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1010	Unob Bal: Transferred to other accounts	0	0	0	-33
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	0
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	33	33	33	0
2500	Total budgetary resources		=====		
		33	33	33	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Legal Activities Office Automation
 Treasury Account:
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1010	Unob Bal: Transferred to other accounts	0	0	0	-33
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		54	54	53	20
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	53	20

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2	2	4	12
2201	Unob Bal: Apportioned: Avail in the current period	0	0	9	1
2403	Unob Bal: Unapportioned: Other	52	52	40	7
2500	Total budgetary resources		=====		
		54	54	53	20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	2	4	12
3040	Ob Bal: Outlays (gross)	0	-2	-4	-5
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-13	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	0	1	8
3100	Obligated balance, end of year (net)		=====		
		2	0	1	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	4	5
4020	Disc: Total outlays, gross	0	===== 2	4	5
4080	Disc: Outlays, net	0	===== 2	4	5
4190	Outlays, net (disc. and mand.)	0	===== 2	4	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89,909	89,909	89,909	89,909
1011	Unob Bal: Transferred from other accounts	0	1,164	0	2,441
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	2,130	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,203	1,818	2,155	2,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,111	92,891	94,194	95,263
1100	BA: Disc: Appropriation	97,337	229,245	100,000	100,000
1121	BA: Disc: Approps transferred from other accounts	0	0	13,303	13,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-200	-200
1134	BA: Disc: Appropriations precluded from obligation	0	-110,037	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	311	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,337	119,207	113,414	113,103
1700	BA: Disc: Spending auth: Collected	0	428	428	428
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-274	-274	-417
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	136	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		136	154	154	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,473	119,362	113,568	113,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		188,585	212,252	207,762	208,377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	52,968	92,897	157,611	193,541
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		52,968	92,897	157,611	193,541
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	12
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	12
2201	Unob Bal: Apportioned: Avail in the current period	95,710	113,723	48,864	13,729
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,568	4,814	950	0
2203	Unob Bal: Apportioned: Anticipated	136	0	0	0
2403	Unob Bal: Unapportioned: Other	203	818	337	1,095
2500	Total budgetary resources	=====	=====	=====	=====
		188,585	212,252	207,762	208,377

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	147,041	147,041	147,041	147,041
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-428	-428	-428	-428
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		146,612	146,612	146,612	146,612
3030	Ob Bal: Obligations incurred: Unexpired accounts	52,968	92,897	157,611	193,553
3040	Ob Bal: Outlays (gross)	-80,064	-116,560	-146,581	-218,862
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	274	274	417
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,203	-1,818	-2,155	-2,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	118,742	121,559	155,915	118,818
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-428	-154	-154	-12
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		118,313	121,404	155,761	118,806

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		97,473	119,362	113,568	113,114
4010	Disc: Outlays from new authority	0	0	0	91,891
4011	Disc: Outlays from balances	80,064	116,560	146,581	126,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,064	116,560	146,581	218,862
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-428	-428	-428
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-428	-428	-428
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	274	274	417
4060	Disc: Additional offsets against BA only (total)	0	=====		
			274	274	417
4070	Disc: Budget authority, net	=====	=====	=====	=====
		97,473	119,207	113,414	113,103
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,064	116,132	146,153	218,434
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		97,473	119,207	113,414	113,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,064	116,132	146,153	218,434

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,500	1,500	1,500	1,500
1021	Unob Bal: Recov of prior year unpaid obligations	21	111	156	230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,520	1,611	1,656	1,729
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,520	1,611	1,656	1,729

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,520	1,611	1,656	1,729
2500	Total budgetary resources	=====	=====	=====	=====
		1,520	1,611	1,656	1,729

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	413	413	413	413
3020	Obligated balance, start of year (net)		=====		
		413	413	413	413
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-111	-156	-230
3090	Ob Bal: EOY: Unpaid obligations (gross)	392	301	256	183
3100	Obligated balance, end of year (net)		=====		
		392	301	256	183

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,936	5,936	5,936	5,936
1021	Unob Bal: Recov of prior year unpaid obligations	49	69	69	80
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,985	6,005	6,006	6,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,985	6,005	6,006	6,016

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,985	6,005	6,006	6,016
2500	Total budgetary resources	=====	=====	=====	=====
		5,985	6,005	6,006	6,016

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	717	717	717	717
3020	Obligated balance, start of year (net)		=====		
		717	717	717	717
3040	Ob Bal: Outlays (gross)	0	-236	-474	-474
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-69	-69	-80
3090	Ob Bal: EOY: Unpaid obligations (gross)	668	412	174	163
3100	Obligated balance, end of year (net)		=====		
		668	412	174	163

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	236	474	474
4020	Disc: Total outlays, gross		=====		
		0	236	474	474
4080	Disc: Outlays, net		=====		
		0	236	474	474
4190	Outlays, net (disc. and mand.)		=====		
		0	236	474	474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06/07-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,954	6,954	6,954	6,954
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,954	6,954	6,954	6,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,954	6,954	6,954	6,956

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,954	6,954	6,954	6,956
2500	Total budgetary resources	=====	=====	=====	=====
		6,954	6,954	6,954	6,956

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	0
3100	Obligated balance, end of year (net)		=====		
		2	2	2	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	998	998	998	998
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,031
1021	Unob Bal: Recov of prior year unpaid obligations	35	33	33	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,032	1,031	1,031	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,032	1,031	1,031	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,032	1,031	1,031	0
2500	Total budgetary resources	=====	=====	=====	
		1,032	1,031	1,031	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35	35	35	35
3020	Obligated balance, start of year (net)		=====		
		35	35	35	35
3040	Ob Bal: Outlays (gross)	0	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-33	-33	-33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05/06-0132
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	2	2
4020	Disc: Total outlays, gross		=====		
		0	2	2	2
4080	Disc: Outlays, net		=====		
		0	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	105,296	105,296	105,296	105,296
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,031
1011	Unob Bal: Transferred from other accounts	0	1,164	0	2,441
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	2,130	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,307	2,031	2,414	3,258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,603	108,491	109,840	109,964
1100	BA: Disc: Appropriation	97,337	229,245	100,000	100,000
1121	BA: Disc: Approps transferred from other accounts	0	0	13,303	13,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-200	-200
1134	BA: Disc: Appropriations precluded from obligation	0	-110,037	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	311	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,337	119,207	113,414	113,103
1700	BA: Disc: Spending auth: Collected	0	428	428	428
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-274	-274	-417
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	136	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		136	154	154	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,473	119,362	113,568	113,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		204,077	227,852	223,408	223,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	52,968	92,897	157,611	193,541
2104	Reimbursable obligations incurred (total)	0	0	0	12
2201	Unob Bal: Apportioned: Avail in the current period	95,710	113,723	48,864	13,729
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,568	4,814	950	0
2203	Unob Bal: Apportioned: Anticipated	136	0	0	0
2403	Unob Bal: Unapportioned: Other	15,695	16,418	15,983	15,796
2500	Total budgetary resources	=====	=====	=====	=====
		204,077	227,852	223,408	223,078

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148,207	148,207	148,207	148,207
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-428	-428	-428	-428
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		147,779	147,779	147,779	147,779
3030	Ob Bal: Obligations incurred: Unexpired accounts	52,968	92,897	157,611	193,553
3040	Ob Bal: Outlays (gross)	-80,065	-116,798	-147,058	-219,339
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	274	274	417
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,203	-1,818	-2,155	-2,914
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-104	-213	-259	-344
3090	Ob Bal: EOY: Unpaid obligations (gross)	119,803	122,274	156,346	119,163
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-428	-154	-154	-12
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		119,375	122,120	156,192	119,152

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		97,473	119,362	113,568	113,114
4010	Disc: Outlays from new authority	0	0	0	91,891
4011	Disc: Outlays from balances	80,065	116,798	147,058	127,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,065	116,798	147,058	219,339
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-428	-428	-428
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-428	-428	-428
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	274	274	417
4060	Disc: Additional offsets against BA only (total)	0	=====		
			274	274	417
4070	Disc: Budget authority, net	=====	=====	=====	=====
		97,473	119,207	113,414	113,103
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,065	116,370	146,629	218,910
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		97,473	119,207	113,414	113,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,065	116,370	146,629	218,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- -10/11-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,118	2,118	2,118	2,118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,118	2,118	2,118	2,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,118	2,118	2,118	2,118

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2,118	2,118	2,118
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,118	2,118	2,118
2403	Unob Bal: Unapportioned: Other	2,118	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,118	2,118	2,118	2,118

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,118	2,118	2,118
3040	Ob Bal: Outlays (gross)	0	-1,996	-2,118	-2,118
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	122	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	122	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- -10/11-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1,996	2,118	2,118
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,996	2,118	2,118
4080	Disc: Outlays, net		=====	=====	=====
		0	1,996	2,118	2,118
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,996	2,118	2,118

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	4,000	4,000	4,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,000	4,000	4,000
1100	BA: Disc: Appropriation	127,671	300,685	296,685	296,685
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-8
1130	BA: Disc: Appropriations permanently reduced	0	0	-593	-593
1134	BA: Disc: Appropriations precluded from obligation	0	-144,329	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		127,671	156,356	296,092	296,084
1700	BA: Disc: Spending auth: Collected	0	0	9	29
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	8	9	1
1750	BA: Disc: Spending auth: Total		=====		
		5	8	18	30
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		127,676	156,364	296,110	296,113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,676	160,364	300,110	300,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	68,723	135,245	235,510	299,751
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		68,723	135,245	235,510	299,751
2101	Reimbursable obs incurred: Category A (by quarter)	5	8	18	30
2104	Reimbursable obligations incurred (total)		=====		
		5	8	18	30
2201	Unob Bal: Apportioned: Avail in the current period	58,948	14,797	2,276	333
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,314	62,298	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	8	0
2403	Unob Bal: Unapportioned: Other	0	4,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		127,676	160,364	300,110	300,113

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	68,728	135,253	235,528	299,780
3040	Ob Bal: Outlays (gross)	-46,987	-109,271	-182,452	-254,904
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-8	-9	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,741	25,983	53,076	44,876
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	-8	-9	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,736	25,975	53,067	44,876

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		127,676	156,364	296,110	296,113
4010	Disc: Outlays from new authority	46,987	109,271	182,452	254,904
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,987	109,271	182,452	254,904
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-9	-29
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-9	-29
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-8	-9	-1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5	-8	-9	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		127,671	156,356	296,092	296,084
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,987	109,271	182,443	254,875
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,671	156,356	296,092	296,084
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,987	109,271	182,443	254,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	480	480	480	480
1021	Unob Bal: Recov of prior year unpaid obligations	524	444	900	1,606
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,004	924	1,380	2,086
1700	BA: Disc: Spending auth: Collected	6	6	6	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	-5	-6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,004	924	1,380	2,086

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,004	924	1,380	2,086
2500	Total budgetary resources	=====	=====	=====	=====
		1,004	924	1,380	2,086

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,496	56,496	56,496	56,496
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,490	56,490	56,490	56,490
3040	Ob Bal: Outlays (gross)	-30,230	-40,255	-47,671	-50,553
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	6	5	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-524	-444	-900	-1,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,742	15,797	7,926	4,337
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,742	15,797	7,925	4,337

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	1	0
4011	Disc: Outlays from balances	30,230	40,255	47,671	50,553
4020	Disc: Total outlays, gross	===== 30,230	===== 40,255	===== 47,671	===== 50,553
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	===== -6	===== -6	===== -6	===== -6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	5	6
4060	Disc: Additional offsets against BA only (total)	6	===== 6	5	6
4080	Disc: Outlays, net	===== 30,224	===== 40,249	===== 47,665	===== 50,547
4190	Outlays, net (disc. and mand.)	===== 30,224	===== 40,249	===== 47,665	===== 50,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,250	1,250	1,250	1,250
1010	Unob Bal: Transferred to other accounts	0	0	0	-479
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	121	154
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,250	1,250	1,371	925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,250	1,250	1,371	925

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	108	106	0	0
2004	Direct obligations incurred (total)		=====		
		108	106	0	0
2403	Unob Bal: Unapportioned: Other	1,142	1,144	1,371	925
2500	Total budgetary resources	=====	=====	=====	
		1,250	1,250	1,371	925

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,479	3,479	3,479	3,479
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,479	3,479	3,479	3,479
3031	Ob Bal: Obligations incurred: Expired accounts	108	106	0	0
3040	Ob Bal: Outlays (gross)	-77	-420	-649	-653
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-121	-154
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,510	3,166	2,709	2,672
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,510	3,166	2,709	2,672

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	77	420	649	653
4020	Disc: Total outlays, gross		=====		
		77	420	649	653
4080	Disc: Outlays, net		=====		
		77	420	649	653
4190	Outlays, net (disc. and mand.)		=====		
		77	420	649	653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,381	1,381	1,381	1,381
1010	Unob Bal: Transferred to other accounts	0	0	0	-643
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	56	52
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,381	1,381	1,437	791
1700	BA: Disc: Spending auth: Collected	13	7	5	0
1750	BA: Disc: Spending auth: Total		=====		
		13	7	5	0
1900	Budget authority total (disc. and mand.)		=====		
		13	7	5	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,395	1,389	1,442	791

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50	9	0	0
2004	Direct obligations incurred (total)		=====		
		50	9	0	0
2403	Unob Bal: Unapportioned: Other	1,344	1,380	1,442	791
2500	Total budgetary resources	=====	=====	=====	
		1,395	1,389	1,442	791

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,087	1,087	1,087	1,087
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,087	1,087	1,087	1,087
3031	Ob Bal: Obligations incurred: Expired accounts	50	9	0	0
3040	Ob Bal: Outlays (gross)	0	0	-4	-7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-56	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,138	1,096	1,028	1,028
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,138	1,096	1,028	1,028

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		13	7	5	0
4011	Disc: Outlays from balances	0	0	4	7
4020	Disc: Total outlays, gross		=====		
		0	0	4	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-7	-5	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-13	-7	-5	0
4080	Disc: Outlays, net		=====		
		-13	-7	-1	7
4190	Outlays, net (disc. and mand.)		=====		
		-13	-7	-1	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- -06/07-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,740	1,740	1,740	1,740
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,167
1021	Unob Bal: Recov of prior year unpaid obligations	36	39	41	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,776	1,779	1,782	673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,776	1,779	1,782	673

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2101	Reimbursable obs incurred: Category A (by quarter)	-3	0	-3	-3
2104	Reimbursable obligations incurred (total)		=====		
		-3	0	-3	-3
2403	Unob Bal: Unapportioned: Other	1,779	1,779	1,782	673
2500	Total budgetary resources	=====	=====	=====	
		1,776	1,779	1,782	673

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	580	580	580	580
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3020	Obligated balance, start of year (net)		=====		
		530	530	530	530
3031	Ob Bal: Obligations incurred: Expired accounts	-3	0	0	0
3040	Ob Bal: Outlays (gross)	-16	-36	-52	-77
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-39	-41	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	526	506	487	403
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-50	-50	-50
3100	Obligated balance, end of year (net)		=====		
		475	455	437	353

BA & O, Net

4011	Disc: Outlays from balances	16	36	52	77
4020	Disc: Total outlays, gross		=====		
		16	36	52	77
4080	Disc: Outlays, net		=====		
		16	36	52	77
4190	Outlays, net (disc. and mand.)		=====		
		16	36	52	77

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339
 FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	545	545	545	545
1010	Unob Bal: Transferred to other accounts	0	0	0	-530
1050	Unob Bal: Unobligated balance (total)	545	====	545	15
1910	Total budgetary resources (disc. and mand.)	545	====	545	15

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	15
2004	Direct obligations incurred (total)	0	====	0	15
2403	Unob Bal: Unapportioned: Other	545	545	545	0
2500	Total budgetary resources	545	====	545	15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20	20	20	20
3020	Obligated balance, start of year (net)	20	====	20	20
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	15
3040	Ob Bal: Outlays (gross)	-6	-6	-6	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	0
3100	Obligated balance, end of year (net)	14	====	14	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06-0339
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6	6	6	35
4020	Disc: Total outlays, gross	6	=====	6	35
4080	Disc: Outlays, net	6	=====	6	35
4190	Outlays, net (disc. and mand.)	6	=====	6	35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	-7	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-7	0	0	0
3100	Obligated balance, end of year (net)	-7	=====	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	0	0	0
4020	Disc: Total outlays, gross	7	=====	0	0
4080	Disc: Outlays, net	7	=====	0	0
4190	Outlays, net (disc. and mand.)	7	=====	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,521	7,521	7,521	7,521
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,819
1011	Unob Bal: Transferred from other accounts	0	4,000	4,000	4,000
1021	Unob Bal: Recov of prior year unpaid obligations	560	483	1,118	1,912
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,081	12,004	12,639	10,614
1100	BA: Disc: Appropriation	127,671	300,685	296,685	296,685
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-8
1130	BA: Disc: Appropriations permanently reduced	0	0	-593	-593
1134	BA: Disc: Appropriations precluded from obligation	0	-144,329	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		127,671	156,356	296,092	296,084
1700	BA: Disc: Spending auth: Collected	20	13	20	35
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	2	4	-5
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18	15	24	30
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		127,689	156,372	296,115	296,113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,771	168,376	308,754	306,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	68,882	137,478	237,631	301,887
2104	Reimbursable obligations incurred (total)	2	8	15	27
2201	Unob Bal: Apportioned: Avail in the current period	58,948	14,797	2,276	333
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,314	62,298	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	8	0
2403	Unob Bal: Unapportioned: Other	7,939	9,779	6,527	4,481
2500	Total budgetary resources	=====	=====	=====	=====
		135,771	168,376	308,754	306,727

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,662	61,662	61,662	61,662
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56	-56	-56	-56
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,606	61,606	61,606	61,606
3030	Ob Bal: Obligations incurred: Unexpired accounts	68,728	137,371	237,646	301,898
3031	Ob Bal: Obligations incurred: Expired accounts	156	115	0	15
3040	Ob Bal: Outlays (gross)	-77,323	-151,984	-232,951	-308,348
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-8	-9	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	6	5	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-560	-483	-1,118	-1,912
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,663	46,682	65,240	53,317
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55	-58	-60	-51
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,608	46,624	65,180	53,266

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		127,689	156,372	296,115	296,113
4010	Disc: Outlays from new authority	46,987	109,271	182,452	254,904
4011	Disc: Outlays from balances	30,336	42,713	50,499	53,443
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,323	151,984	232,951	308,348
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20	-13	-20	-35
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-13	-20	-35
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-8	-9	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	5	6
4060	Disc: Additional offsets against BA only (total)		=====		
		1	-2	-4	5
4070	Disc: Budget authority, net	=====	=====	=====	=====
		127,671	156,356	296,092	296,084
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,303	151,970	232,931	308,313
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		127,671	156,356	296,092	296,084
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,303	151,970	232,931	308,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,134	31,134	31,134	31,134
1021	Unob Bal: Recov of prior year unpaid obligations	8,470	14,628	9,616	11,031
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	5,012	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,604	45,762	45,762	42,165
1100	BA: Disc: Appropriation	610,856	1,438,663	1,518,663	1,518,663
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,037	-3,037
1134	BA: Disc: Appropriations precluded from obligation	0	-690,558	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		610,856	748,105	1,515,626	1,515,626
1700	BA: Disc: Spending auth: Collected	29	29	29	88
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	71	171	171	143
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	695,058	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100	695,258	200	231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		610,956	1,443,363	1,515,826	1,515,857
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		650,561	1,489,125	1,561,588	1,558,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	606,975	785,279	1,145,420	1,531,274
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		606,975	785,279	1,145,420	1,531,274
2101	Reimbursable obs incurred: Category A (by quarter)	85	185	185	231
2104	Reimbursable obligations incurred (total)		=====		
		85	185	185	231
2201	Unob Bal: Apportioned: Avail in the current period	3,896	2,523	5,393	26,516
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	77	405,579	0
2203	Unob Bal: Apportioned: Anticipated	0	694,981	5,012	0
2403	Unob Bal: Unapportioned: Other	39,604	6,081	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		650,561	1,489,125	1,561,588	1,558,022

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,520	158,520	158,520	158,520
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-207	-207	-207	-207
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,313	158,313	158,313	158,313
3030	Ob Bal: Obligations incurred: Unexpired accounts	607,060	785,464	1,145,604	1,531,505
3040	Ob Bal: Outlays (gross)	-359,699	-698,561	-1,068,879	-1,503,724
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-71	-171	-171	-143
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,470	-14,628	-9,616	-11,031
3090	Ob Bal: EOY: Unpaid obligations (gross)	397,412	230,795	225,629	175,271
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-278	-378	-378	-350
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		397,133	230,417	225,251	174,921

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		610,956	1,443,363	1,515,826	1,515,857
4010	Disc: Outlays from new authority	7	43	79	1,363,284
4011	Disc: Outlays from balances	359,692	698,518	1,068,801	140,440
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		359,699	698,561	1,068,879	1,503,724
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-29	-29	-88
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-29	-29	-88
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-71	-171	-171	-143
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-71	-171	-171	-143
4070	Disc: Budget authority, net	=====	=====	=====	=====
		610,856	1,443,163	1,515,626	1,515,626
4080	Disc: Outlays, net	=====	=====	=====	=====
		359,670	698,532	1,068,851	1,503,636
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		610,856	1,443,163	1,515,626	1,515,626
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		359,670	698,532	1,068,851	1,503,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- -10/11-0136
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,000	7,000	7,000	7,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,000	7,000	7,000	7,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
2500	Total budgetary resources	=====	=====	=====	=====
		7,000	7,000	7,000	7,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,000	7,000	7,000	7,000
3040	Ob Bal: Outlays (gross)	-7,000	-7,000	-7,000	-7,000

BA & O, Net

4011	Disc: Outlays from balances	7,000	7,000	7,000	7,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,000	7,000	7,000	7,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,000	7,000	7,000	7,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,134	38,134	38,134	38,134
1021	Unob Bal: Recov of prior year unpaid obligations	8,470	14,628	9,616	11,031
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	5,012	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,604	52,762	52,762	49,165
1100	BA: Disc: Appropriation	610,856	1,438,663	1,518,663	1,518,663
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,037	-3,037
1134	BA: Disc: Appropriations precluded from obligation	0	-690,558	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		610,856	748,105	1,515,626	1,515,626
1700	BA: Disc: Spending auth: Collected	29	29	29	88
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	71	171	171	143
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	695,058	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100	695,258	200	231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		610,956	1,443,363	1,515,826	1,515,857
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		657,561	1,496,125	1,568,588	1,565,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	613,975	792,279	1,152,420	1,538,274
2104	Reimbursable obligations incurred (total)	85	185	185	231
2201	Unob Bal: Apportioned: Avail in the current period	3,896	2,523	5,393	26,516
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	77	405,579	0
2203	Unob Bal: Apportioned: Anticipated	0	694,981	5,012	0
2403	Unob Bal: Unapportioned: Other	39,604	6,081	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		657,561	1,496,125	1,568,588	1,565,022

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,520	158,520	158,520	158,520
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-207	-207	-207	-207
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,313	158,313	158,313	158,313
3030	Ob Bal: Obligations incurred: Unexpired accounts	614,060	792,464	1,152,604	1,538,505
3040	Ob Bal: Outlays (gross)	-366,699	-705,561	-1,075,879	-1,510,724
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-71	-171	-171	-143
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,470	-14,628	-9,616	-11,031
3090	Ob Bal: EOY: Unpaid obligations (gross)	397,412	230,795	225,629	175,271
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-278	-378	-378	-350
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		397,133	230,417	225,251	174,921

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		610,956	1,443,363	1,515,826	1,515,857
4010	Disc: Outlays from new authority	7	43	79	1,363,284
4011	Disc: Outlays from balances	366,692	705,518	1,075,801	147,440
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		366,699	705,561	1,075,879	1,510,724
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-29	-29	-88
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-29	-29	-88
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-71	-171	-171	-143
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-71	-171	-171	-143
4070	Disc: Budget authority, net	=====	=====	=====	=====
		610,856	1,443,163	1,515,626	1,515,626
4080	Disc: Outlays, net	=====	=====	=====	=====
		366,670	705,532	1,075,851	1,510,636
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		610,856	1,443,163	1,515,626	1,515,626
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		366,670	705,532	1,075,851	1,510,636

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	435	900	900
2004	Direct obligations incurred (total)		=====		
		0	435	900	900
2201	Unob Bal: Apportioned: Avail in the current period	200	465	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,800	1,100	1,100	1,100
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	435	900	900
3040	Ob Bal: Outlays (gross)	0	-435	-900	-900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	435	900	900
4020	Disc: Total outlays, gross		=====		
		0	435	900	900
4080	Disc: Outlays, net		=====		
		0	435	900	900
4190	Outlays, net (disc. and mand.)		=====		
		0	435	900	900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	3	3	3
2403	Unob Bal: Unapportioned: Other	3	0	0	0
2500	Total budgetary resources		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	35,823	84,368	84,368	84,368
1130	BA: Disc: Appropriations permanently reduced	0	0	-169	-169
1134	BA: Disc: Appropriations precluded from obligation	0	-40,497	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,823	43,871	84,199	84,199
1700	BA: Disc: Spending auth: Collected	0	996	3,799	8,105
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17,920	16,938	13,474	9,100
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,920	17,934	17,273	17,205
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,742	61,805	101,472	101,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,742	61,805	101,472	101,405

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,845	40,118	64,504	83,630
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,845	40,118	64,504	83,630
2101	Reimbursable obs incurred: Category A (by quarter)	12,990	13,990	16,344	17,205
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,990	13,990	16,344	17,205
2201	Unob Bal: Apportioned: Avail in the current period	19,907	3,935	2,630	569
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,763	17,994	0
2500	Total budgetary resources	=====	=====	=====	=====
		53,742	61,805	101,472	101,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,836	54,108	80,848	100,836
3040	Ob Bal: Outlays (gross)	-16,439	-36,142	-61,083	-84,914
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,920	-16,938	-13,474	-9,100
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,396	17,966	19,765	15,922
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,920	-16,938	-13,474	-9,100
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-523	1,028	6,291	6,821

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,742	61,805	101,472	101,405
4010	Disc: Outlays from new authority	16,439	36,142	61,083	84,914
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,439	36,142	61,083	84,914
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-996	-3,799	-8,105
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-996	-3,799	-8,105
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-17,920	-16,938	-13,474	-9,100
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,920	-16,938	-13,474	-9,100
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,823	43,871	84,199	84,199
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,439	35,146	57,284	76,809
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,823	43,871	84,199	84,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,439	35,146	57,284	76,809

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	278	278	278	278
1050	Unob Bal: Unobligated balance (total)		=====		
		278	278	278	278
1910	Total budgetary resources (disc. and mand.)		=====		
		278	278	278	278

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	278	278	278	278
2500	Total budgetary resources		=====		
		278	278	278	278

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73	73	73	73
3020	Obligated balance, start of year (net)		=====		
		73	73	73	73
3040	Ob Bal: Outlays (gross)	-73	-73	-73	-73

BA & O, Net

4011	Disc: Outlays from balances	73	73	73	73
4020	Disc: Total outlays, gross		=====		
		73	73	73	73
4080	Disc: Outlays, net		=====		
		73	73	73	73
4190	Outlays, net (disc. and mand.)		=====		
		73	73	73	73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,442	2,442	2,442	2,442
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,114	1,125	1,129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,442	3,555	3,567	3,571
1700	BA: Disc: Spending auth: Collected	4,445	7,464	7,709	7,880
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,445	-7,464	-7,709	-8,964
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-1,083
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-1,083
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,442	3,555	3,567	2,487

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	69	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		69	0	0	0
2403	Unob Bal: Unapportioned: Other	2,373	3,555	3,567	2,487
2500	Total budgetary resources	=====	=====	=====	=====
		2,442	3,555	3,567	2,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,956	17,956	17,956	17,956
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,964	-8,964	-8,964	-8,964
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,993	8,993	8,993	8,993
3031	Ob Bal: Obligations incurred: Expired accounts	69	0	0	0
3040	Ob Bal: Outlays (gross)	-11,206	-15,202	-15,661	-16,297
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,445	7,464	7,709	8,964
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,114	-1,125	-1,129
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,819	1,640	1,170	530
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,519	-1,499	-1,254	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,301	141	-84	530

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,083
4011	Disc: Outlays from balances	11,206	15,202	15,661	16,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,206	15,202	15,661	16,297
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,445	-7,464	-7,709	-7,880
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,445	-7,464	-7,709	-7,880
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,445	7,464	7,709	8,964
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,445	7,464	7,709	8,964
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,761	7,738	7,952	8,417
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,761	7,738	7,952	8,417

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148	148	148	148
3020	Obligated balance, start of year (net)		=====		
		148	148	148	148
3040	Ob Bal: Outlays (gross)	-34	-79	-79	-79
3090	Ob Bal: EOY: Unpaid obligations (gross)	114	69	69	69
3100	Obligated balance, end of year (net)		=====		
		114	69	69	69

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	34	79	79	79
4020	Disc: Total outlays, gross		=====		
		34	79	79	79
4080	Disc: Outlays, net		=====		
		34	79	79	79
4190	Outlays, net (disc. and mand.)		=====		
		34	79	79	79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	404	404	404	404
1021	Unob Bal: Recov of prior year unpaid obligations	15	81	82	162
1050	Unob Bal: Unobligated balance (total)		=====		
		419	485	486	566
1910	Total budgetary resources (disc. and mand.)		=====		
		419	485	486	566

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	419	485	486	566
2500	Total budgetary resources		=====		
		419	485	486	566

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	738	738	738	738
3020	Obligated balance, start of year (net)		=====		
		738	738	738	738
3040	Ob Bal: Outlays (gross)	-360	-409	-465	-467
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-81	-82	-162
3090	Ob Bal: EOY: Unpaid obligations (gross)	363	248	191	109
3100	Obligated balance, end of year (net)		=====		
		363	248	191	109

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	360	409	465	467
4020	Disc: Total outlays, gross		=====		
		360	409	465	467
4080	Disc: Outlays, net		=====		
		360	409	465	467
4190	Outlays, net (disc. and mand.)		=====		
		360	409	465	467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	1	13	16	21
1050	Unob Bal: Unobligated balance (total)		=====		
		99	111	114	119
1700	BA: Disc: Spending auth: Collected	1	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		1	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		1	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		100	111	114	119

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	100	111	114	119
2500	Total budgetary resources		=====		
		100	111	114	119

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22	22	22	22
3020	Obligated balance, start of year (net)		=====		
		22	22	22	22
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-13	-16	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	20	8	5	0
3100	Obligated balance, end of year (net)		=====		
		20	8	5	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		1	0	0	0
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	0	0
4080	Disc: Outlays, net		=====		
		-1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		-1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,737	1,737	1,737	1,737
1021	Unob Bal: Recov of prior year unpaid obligations	15	31	47	50
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,752	1,768	1,784	1,787
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,752	1,768	1,784	1,787

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,752	1,768	1,784	1,787
2500	Total budgetary resources	=====	=====	=====	=====
		1,752	1,768	1,784	1,787

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	93	93	93	93
3020	Obligated balance, start of year (net)		=====		
		93	93	93	93
3040	Ob Bal: Outlays (gross)	-5	-16	-23	-29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-31	-47	-50
3090	Ob Bal: EOY: Unpaid obligations (gross)	72	45	23	14
3100	Obligated balance, end of year (net)		=====		
		72	45	23	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	16	23	29
4020	Disc: Total outlays, gross		=====		
		5	16	23	29
4080	Disc: Outlays, net		=====		
		5	16	23	29
4190	Outlays, net (disc. and mand.)		=====		
		5	16	23	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	754	754	754	754
1010	Unob Bal: Transferred to other accounts	0	0	0	-793
1021	Unob Bal: Recov of prior year unpaid obligations	2	31	31	39
1050	Unob Bal: Unobligated balance (total)		=====		
		757	785	785	0
1910	Total budgetary resources (disc. and mand.)		=====		
		757	785	785	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	757	785	785	0
2500	Total budgetary resources		=====		
		757	785	785	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39	39	39	39
3020	Obligated balance, start of year (net)		=====		
		39	39	39	39
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-31	-31	-39
3090	Ob Bal: EOY: Unpaid obligations (gross)	36	8	8	0
3100	Obligated balance, end of year (net)		=====		
		36	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,727	7,727	7,727	7,727
1010	Unob Bal: Transferred to other accounts	0	0	0	-793
1021	Unob Bal: Recov of prior year unpaid obligations	34	1,270	1,300	1,402
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,761	8,997	9,027	8,335
1100	BA: Disc: Appropriation	35,823	84,368	84,368	84,368
1130	BA: Disc: Appropriations permanently reduced	0	0	-169	-169
1134	BA: Disc: Appropriations precluded from obligation	0	-40,497	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,823	43,871	84,199	84,199
1700	BA: Disc: Spending auth: Collected	4,446	8,460	11,508	15,985
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,475	9,474	5,764	137
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,921	17,934	17,273	16,122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,743	61,806	101,472	100,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,504	70,802	110,499	108,656

Status of Budgetary Resources

2004	Direct obligations incurred (total)	20,914	40,553	65,404	84,530
2104	Reimbursable obligations incurred (total)	12,990	13,990	16,344	17,205
2201	Unob Bal: Apportioned: Avail in the current period	20,107	4,402	2,633	572
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,800	4,863	19,094	1,100
2403	Unob Bal: Unapportioned: Other	5,693	6,994	7,024	5,249
2500	Total budgetary resources	=====	=====	=====	=====
		61,504	70,802	110,499	108,656

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,070	19,070	19,070	19,070
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,964	-8,964	-8,964	-8,964
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,106	10,106	10,106	10,106
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,836	54,543	81,748	101,736
3031	Ob Bal: Obligations incurred: Expired accounts	69	0	0	0
3040	Ob Bal: Outlays (gross)	-28,118	-52,357	-78,286	-102,761
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,920	-16,938	-13,474	-9,100
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,445	7,464	7,709	8,964
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-1,270	-1,300	-1,402
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,822	19,986	21,231	16,643
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,438	-18,437	-14,728	-9,100
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,384	1,548	6,503	7,543

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,743	61,806	101,472	100,321
4010	Disc: Outlays from new authority	16,439	36,142	61,083	84,914
4011	Disc: Outlays from balances	11,678	16,215	17,203	17,847
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,118	52,357	78,286	102,761
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,446	-8,460	-11,508	-15,985
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,446	-8,460	-11,508	-15,985
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-17,920	-16,938	-13,474	-9,100
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,445	7,464	7,709	8,964
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,475	-9,474	-5,764	-137
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,823	43,871	84,199	84,199

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,672	43,897	66,778	86,775
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,823	43,871	84,199	84,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,672	43,897	66,778	86,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263,856	263,856	263,856	263,856
1012	Unob Bal: Expired balance transf to unexpired acct	12,000	12,000	12,000	113,735
1021	Unob Bal: Recov of prior year unpaid obligations	39,817	42,937	51,561	49,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		315,673	318,792	327,417	426,626
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-26,000
1134	BA: Disc: Appropriations precluded from obligation	0	0	-26,000	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-26,000	-26,000
1700	BA: Disc: Spending auth: Collected	290,871	646,287	947,296	1,259,745
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	912,153	557,908	300,890	-11,805
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	117,561	116,083	76,815	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,320,585	1,320,278	1,325,000	1,247,940
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,320,585	1,320,278	1,299,000	1,221,940
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,636,259	1,639,071	1,626,417	1,648,566

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	490,423	734,239	1,200,985	1,340,909
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		490,423	734,239	1,200,985	1,340,909
2201	Unob Bal: Apportioned: Avail in the current period	526,774	605,695	298,452	257,462
2202	Unob Bal: Apportioned: Avail in subsequent periods	603,245	280,200	114,419	0
2403	Unob Bal: Unapportioned: Other	15,817	18,937	12,561	50,195
2500	Total budgetary resources	=====	=====	=====	=====
		1,636,259	1,639,071	1,626,417	1,648,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	428,177	428,177	428,177	428,177
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-289,538	-289,538	-289,538	-289,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,638	138,638	138,638	138,638
3030	Ob Bal: Obligations incurred: Unexpired accounts	490,423	734,239	1,200,985	1,340,909
3040	Ob Bal: Outlays (gross)	-362,698	-656,975	-984,591	-1,331,347
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-912,153	-557,908	-300,890	11,805
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,817	-42,937	-51,561	-49,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	516,084	462,505	593,009	388,704
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,201,691	-847,447	-590,428	-277,733
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-685,607	-384,942	2,581	110,970

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,320,585	1,320,278	1,299,000	1,221,940
4010	Disc: Outlays from new authority	190,913	442,038	716,726	1,032,399
4011	Disc: Outlays from balances	171,785	214,937	267,865	298,948
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		362,698	656,975	984,591	1,331,347
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-290,871	-646,287	-947,296	-1,259,745
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-290,871	-646,287	-947,296	-1,259,745
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-912,153	-557,908	-300,890	11,805
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-912,153	-557,908	-300,890	11,805
4070	Disc: Budget authority, net	=====	=====	=====	=====
		117,561	116,083	50,815	-26,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,827	10,688	37,295	71,602

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		117,561	116,083	50,815	-26,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,827	10,688	37,295	71,602

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263,856	263,856	263,856	263,856
1012	Unob Bal: Expired balance transf to unexpired acct	12,000	12,000	12,000	113,735
1021	Unob Bal: Recov of prior year unpaid obligations	39,817	42,937	51,561	49,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		315,673	318,792	327,417	426,626
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-26,000
1134	BA: Disc: Appropriations precluded from obligation	0	0	-26,000	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-26,000	-26,000
1700	BA: Disc: Spending auth: Collected	290,871	646,287	947,296	1,259,745
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	912,153	557,908	300,890	-11,805
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	117,561	116,083	76,815	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,320,585	1,320,278	1,325,000	1,247,940
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,320,585	1,320,278	1,299,000	1,221,940
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,636,259	1,639,071	1,626,417	1,648,566

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	490,423	734,239	1,200,985	1,340,909
2201	Unob Bal: Apportioned: Avail in the current period	526,774	605,695	298,452	257,462
2202	Unob Bal: Apportioned: Avail in subsequent periods	603,245	280,200	114,419	0
2403	Unob Bal: Unapportioned: Other	15,817	18,937	12,561	50,195
2500	Total budgetary resources	=====	=====	=====	=====
		1,636,259	1,639,071	1,626,417	1,648,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	428,177	428,177	428,177	428,177
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-289,538	-289,538	-289,538	-289,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,638	138,638	138,638	138,638
3030	Ob Bal: Obligations incurred: Unexpired accounts	490,423	734,239	1,200,985	1,340,909
3040	Ob Bal: Outlays (gross)	-362,698	-656,975	-984,591	-1,331,347
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-912,153	-557,908	-300,890	11,805
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,817	-42,937	-51,561	-49,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	516,084	462,505	593,009	388,704
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,201,691	-847,447	-590,428	-277,733
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-685,607	-384,942	2,581	110,970

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,320,585	1,320,278	1,299,000	1,221,940
4010	Disc: Outlays from new authority	190,913	442,038	716,726	1,032,399
4011	Disc: Outlays from balances	171,785	214,937	267,865	298,948
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		362,698	656,975	984,591	1,331,347
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-290,871	-646,287	-947,296	-1,259,745
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-290,871	-646,287	-947,296	-1,259,745
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-912,153	-557,908	-300,890	11,805
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-912,153	-557,908	-300,890	11,805
4070	Disc: Budget authority, net	=====	=====	=====	=====
		117,561	116,083	50,815	-26,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,827	10,688	37,295	71,602

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		117,561	116,083	50,815	-26,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,827	10,688	37,295	71,602

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	557,177	557,177	557,177	557,177
1010	Unob Bal: Transferred to other accounts	-2,634	-1,317	-1,317	-10,519
1011	Unob Bal: Transferred from other accounts	0	5,164	4,000	6,441
1012	Unob Bal: Expired balance transf to unexpired acct	14,634	13,317	15,447	115,052
1021	Unob Bal: Recov of prior year unpaid obligations	51,967	64,389	80,748	81,410
1041	Unob Bal: Antic recov of prior year unpaid obl	5,713	2,865	5,012	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		626,857	641,595	661,066	749,560
1100	BA: Disc: Appropriation	1,028,974	2,303,757	2,212,512	2,212,512
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-8
1121	BA: Disc: Approps transferred from other accounts	0	0	13,303	13,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,425	-4,425
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-26,000
1134	BA: Disc: Appropriations precluded from obligation	-50,799	-1,105,803	-26,000	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	311	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		978,175	1,197,954	2,195,701	2,195,382
1700	BA: Disc: Spending auth: Collected	313,154	691,136	1,013,878	1,362,555
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	947,157	570,605	293,624	-69,600
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	117,747	813,224	76,983	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,378,059	2,074,965	1,384,484	1,292,955
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,356,234	3,272,918	3,580,185	3,488,336
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,983,091	3,914,513	4,241,251	4,237,897

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	809,029	1,169,316	1,788,118	2,341,000
2104	Reimbursable obligations incurred (total)	535,654	793,077	1,281,413	1,477,372
2201	Unob Bal: Apportioned: Avail in the current period	883,865	838,457	455,398	328,215
2202	Unob Bal: Apportioned: Avail in subsequent periods	644,612	341,467	640,991	1,100
2203	Unob Bal: Apportioned: Anticipated	5,899	695,031	5,062	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	8	0
2403	Unob Bal: Unapportioned: Other	104,033	77,165	70,262	90,209
2500	Total budgetary resources	2,983,091	3,914,513	4,241,251	4,237,897

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	946,899	946,899	946,899	946,899
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-455,982	-455,983	-455,983	-455,983
3020	Obligated balance, start of year (net)	490,918	490,916	490,916	490,916
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,343,653	1,961,861	3,069,503	3,817,834
3031	Ob Bal: Obligations incurred: Expired accounts	1,030	531	28	538
3040	Ob Bal: Outlays (gross)	-997,986	-1,852,228	-2,778,916	-3,796,556
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-954,694	-582,004	-305,732	55,152
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,537	11,399	12,108	14,448
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,923	-61,836	-76,767	-76,610
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,044	-2,553	-3,980	-4,800
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,241,628	992,675	1,156,767	887,305
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,403,139	-1,026,589	-749,607	-386,383
3100	Obligated balance, end of year (net)	-161,510	-33,913	407,160	500,922

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,356,234	3,272,918	3,580,185	3,488,336
4010	Disc: Outlays from new authority	287,328	657,592	1,132,454	3,056,372
4011	Disc: Outlays from balances	710,659	1,194,636	1,646,462	740,184
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		997,986	1,852,228	2,778,916	3,796,556
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-313,154	-691,136	-1,013,878	-1,362,555
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-313,154	-691,136	-1,013,878	-1,362,555
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-954,694	-582,004	-305,732	55,152
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,537	11,399	12,108	14,448
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-947,157	-570,605	-293,624	69,600
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,095,923	2,011,177	2,272,684	2,195,382
4080	Disc: Outlays, net	=====	=====	=====	=====
		684,832	1,161,092	1,765,038	2,434,002
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,095,923	2,011,177	2,272,684	2,195,382
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		684,832	1,161,092	1,765,038	2,434,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,460	12,859	12,859	12,859
1130	BA: Disc: Appropriations permanently reduced	0	0	-26	-26
1134	BA: Disc: Appropriations precluded from obligation	0	-6,172	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,460	6,687	12,833	12,833
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	75	75	0
1750	BA: Disc: Spending auth: Total		=====		
		0	75	75	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,460	6,762	12,908	12,840
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,460	6,762	12,908	12,840

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,781	5,895	9,542	12,672
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,781	5,895	9,542	12,672
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	7
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	7
2201	Unob Bal: Apportioned: Avail in the current period	2,679	528	283	161
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	338	3,084	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,460	6,762	12,908	12,840

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,781	5,895	9,542	12,679
3040	Ob Bal: Outlays (gross)	-2,102	-4,877	-8,020	-10,958
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-75	-75	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	679	1,018	1,522	1,721
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-75	-75	0
3100	Obligated balance, end of year (net)		=====	=====	=====
		679	943	1,447	1,721

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,460	6,762	12,908	12,840
4010	Disc: Outlays from new authority	2,102	4,877	8,020	10,958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,102	4,877	8,020	10,958
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-75	-75	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-75	-75	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,460	6,687	12,833	12,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,102	4,877	8,020	10,952
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,460	6,687	12,833	12,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,102	4,877	8,020	10,952

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	324	324	324	324
1050	Unob Bal: Unobligated balance (total)		=====		
		324	324	324	324
1910	Total budgetary resources (disc. and mand.)		=====		
		324	324	324	324

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	233	296	292	205
2004	Direct obligations incurred (total)		=====		
		233	296	292	205
2403	Unob Bal: Unapportioned: Other	91	28	32	119
2500	Total budgetary resources		=====		
		324	324	324	324

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,104	2,104	2,104	2,104
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,104	2,104	2,104	2,104
3031	Ob Bal: Obligations incurred: Expired accounts	233	296	292	205
3040	Ob Bal: Outlays (gross)	-1,086	-1,356	-1,550	-1,961
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,251	1,044	846	348
3100	Obligated balance, end of year (net)	=====	=====		
		1,251	1,044	846	348

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,086	1,356	1,550	1,961
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,086	1,356	1,550	1,961
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,086	1,356	1,550	1,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,086	1,356	1,550	1,961

11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	10	13	29	215
1050	Unob Bal: Unobligated balance (total)		=====		
		43	46	62	248
1910	Total budgetary resources (disc. and mand.)		=====		
		43	46	62	248

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	43	46	62	248
2500	Total budgetary resources		=====		
		43	46	62	248

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,282	1,282	1,282	1,282
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,282	1,282	1,282	1,282
3040	Ob Bal: Outlays (gross)	-41	-67	-102	-426
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-13	-29	-215
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,231	1,202	1,150	641
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,231	1,202	1,150	641

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	41	67	102	426
4020	Disc: Total outlays, gross		=====		
		41	67	102	426
4080	Disc: Outlays, net		=====		
		41	67	102	426
4190	Outlays, net (disc. and mand.)		=====		
		41	67	102	426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	115	115	115	115
1050	Unob Bal: Unobligated balance (total)		=====		
		115	115	115	115
1910	Total budgetary resources (disc. and mand.)		=====		
		115	115	115	115

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	115	115	115	114
2500	Total budgetary resources		=====		
		115	115	115	115

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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12:00:42
(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	152	152	152	152
1050	Unob Bal: Unobligated balance (total)		=====		
		152	152	152	152
1910	Total budgetary resources (disc. and mand.)		=====		
		152	152	152	152

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	142	143	143	144
2004	Direct obligations incurred (total)		=====		
		142	143	143	144
2403	Unob Bal: Unapportioned: Other	10	9	8	8
2500	Total budgetary resources		=====		
		152	152	152	152

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3031	Ob Bal: Obligations incurred: Expired accounts	142	143	143	144
3040	Ob Bal: Outlays (gross)	-142	-143	-143	-144
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	6
3100	Obligated balance, end of year (net)		=====		
		6	6	6	6

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	142	143	143	144
4020	Disc: Total outlays, gross		=====		
		142	143	143	144
4080	Disc: Outlays, net		=====		
		142	143	143	144
4190	Outlays, net (disc. and mand.)		=====		
		142	143	143	144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /06-1061
 FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		94	94	94	94
1910	Total budgetary resources (disc. and mand.)		=====		
		94	94	94	94

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	94	94	94	94
2004	Direct obligations incurred (total)		=====		
		94	94	94	94
2500	Total budgetary resources		=====		
		94	94	94	94

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	94	94	94	94
3040	Ob Bal: Outlays (gross)	-94	-94	-94	-94

BA & O, Net

4011	Disc: Outlays from balances	94	94	94	94
4020	Disc: Total outlays, gross		=====		
		94	94	94	94
4080	Disc: Outlays, net		=====		
		94	94	94	94
4190	Outlays, net (disc. and mand.)		=====		
		94	94	94	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	718	718	718	718
1021	Unob Bal: Recov of prior year unpaid obligations	10	13	29	215
1050	Unob Bal: Unobligated balance (total)		=====		
		728	731	748	933
1100	BA: Disc: Appropriation	5,460	12,859	12,859	12,859
1130	BA: Disc: Appropriations permanently reduced	0	0	-26	-26
1134	BA: Disc: Appropriations precluded from obligation	0	-6,172	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,460	6,687	12,833	12,833
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	75	75	0
1750	BA: Disc: Spending auth: Total		=====		
		0	75	75	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,460	6,762	12,908	12,840
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,188	7,493	13,656	13,773

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,250	6,428	10,072	13,117
2104	Reimbursable obligations incurred (total)	0	0	0	7
2201	Unob Bal: Apportioned: Avail in the current period	2,679	528	283	161
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	338	3,084	0
2403	Unob Bal: Unapportioned: Other	259	199	218	488
2500	Total budgetary resources	=====	=====	=====	=====
		6,188	7,493	13,656	13,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,392	3,392	3,392	3,392
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,392	3,392	3,392	3,392
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,781	5,895	9,542	12,679
3031	Ob Bal: Obligations incurred: Expired accounts	469	533	530	444
3040	Ob Bal: Outlays (gross)	-3,464	-6,536	-9,909	-13,584
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-75	-75	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-13	-29	-215
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,167	3,270	3,525	2,716
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-75	-75	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,167	3,195	3,450	2,716

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,460	6,762	12,908	12,840
4010	Disc: Outlays from new authority	2,102	4,877	8,020	10,958
4011	Disc: Outlays from balances	1,363	1,659	1,889	2,626
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,464	6,536	9,909	13,584
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-7
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-75	-75	0
4060	Disc: Additional offsets against BA only (total)	0	=====	-75	0
		0	-75	-75	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,460	6,687	12,833	12,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,464	6,536	9,909	13,578

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 5,460	===== 6,687	===== 12,833	===== 12,833
4190	Outlays, net (disc. and mand.)	===== 3,464	===== 6,536	===== 9,909	===== 13,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	718	718	718	718
1021	Unob Bal: Recov of prior year unpaid obligations	10	13	29	215
1050	Unob Bal: Unobligated balance (total)		=====		
		728	731	748	933
1100	BA: Disc: Appropriation	5,460	12,859	12,859	12,859
1130	BA: Disc: Appropriations permanently reduced	0	0	-26	-26
1134	BA: Disc: Appropriations precluded from obligation	0	-6,172	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,460	6,687	12,833	12,833
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	75	75	0
1750	BA: Disc: Spending auth: Total		=====		
		0	75	75	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,460	6,762	12,908	12,840
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,188	7,493	13,656	13,773

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,250	6,428	10,072	13,117
2104	Reimbursable obligations incurred (total)	0	0	0	7
2201	Unob Bal: Apportioned: Avail in the current period	2,679	528	283	161
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	338	3,084	0
2403	Unob Bal: Unapportioned: Other	259	199	218	488
2500	Total budgetary resources	=====	=====	=====	=====
		6,188	7,493	13,656	13,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,392	3,392	3,392	3,392
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,392	3,392	3,392	3,392
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,781	5,895	9,542	12,679
3031	Ob Bal: Obligations incurred: Expired accounts	469	533	530	444
3040	Ob Bal: Outlays (gross)	-3,464	-6,536	-9,909	-13,584
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-75	-75	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-13	-29	-215
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,167	3,270	3,525	2,716
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-75	-75	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,167	3,195	3,450	2,716

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,460	6,762	12,908	12,840
4010	Disc: Outlays from new authority	2,102	4,877	8,020	10,958
4011	Disc: Outlays from balances	1,363	1,659	1,889	2,626
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		3,464	6,536	9,909	13,584
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-7
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-75	-75	0
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-75	-75	0
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		5,460	6,687	12,833	12,833
	4080,Disc: Outlays, net	=====	=====	=====	=====
		3,464	6,536	9,909	13,578

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
Treasury Account:
Budget Account Id: 011-04- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 5,460	===== 6,687	===== 12,833	===== 12,833
4190	Outlays, net (disc. and mand.)	===== 3,464	===== 6,536	===== 9,909	===== 13,578

11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,947	12,947	12,947	12,947
1012	Unob Bal: Expired balance transf to unexpired acct	5,950	5,950	12,150	12,700
1021	Unob Bal: Recov of prior year unpaid obligations	115	2,186	2,361	2,381
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	76	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,011	21,083	27,534	28,028
1100	BA: Disc: Appropriation	1,439	3,390	3,390	3,390
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,383
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1132	BA: Disc: Appropriations temporarily reduced	0	-1,951	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,439	1,439	3,383	-2,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-26	0	-26
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-26	0	-26
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,439	1,413	3,383	-2,026
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,451	22,496	30,917	26,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1,733	3,688	5,158	12,760
2002	All Programs	62	0	0	0
2002	Oil Spill Supplemental	0	3,112	7,038	6,035
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,795	6,800	12,196	18,795
2201	Unob Bal: Apportioned: Avail in the current period	17,956	15,625	18,087	6,488
2202	Unob Bal: Apportioned: Avail in subsequent periods	585	0	383	0
2403	Unob Bal: Unapportioned: Other	115	71	251	719
2500	Total budgetary resources	=====	=====	=====	=====
		20,451	22,496	30,917	26,002

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,785	10,785	10,785	10,785
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26	-26	-26	-26
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,759	10,759	10,759	10,759
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,795	6,800	12,196	18,795
3040	Ob Bal: Outlays (gross)	-4,158	-7,377	-10,770	-10,903
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	26	0	26
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-2,186	-2,361	-2,381
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,308	8,022	9,850	16,297
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26	0	-26	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,282	8,022	9,824	16,297

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,439	1,413	3,383	-2,026
4010	Disc: Outlays from new authority	77	1,743	6,591	4,067
4011	Disc: Outlays from balances	4,082	5,634	4,180	6,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,158	7,377	10,770	10,903
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	26	0	26
4060	Disc: Additional offsets against BA only (total)		=====		
		0	26	0	26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,439	1,439	3,383	-2,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,158	7,377	10,770	10,903
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,439	1,439	3,383	-2,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,158	7,377	10,770	10,903

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,600
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,600
1700	BA: Disc: Spending auth: Collected	0	0	0	492
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	6,041
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	6,533
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,133
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,133

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	6,533
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	6,533
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,600
2500	Total budgetary resources		=====		=====
		0	0	0	9,133

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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,533
3040	Ob Bal: Outlays (gross)	0	0	0	-1,288
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-6,041
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,245
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-6,041
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-796
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	9,133
4010	Disc: Outlays from new authority	0	0	0	1,288
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,288
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-492
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-492
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-6,041
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-6,041
4070	Disc: Budget authority, net		=====		=====
		0	0	0	2,600
4080	Disc: Outlays, net		=====		=====
		0	0	0	796
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,600
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,260	6,260	6,260	6,260
1011	Unob Bal: Transferred from other accounts	4,677	4,677	4,677	4,677
1021	Unob Bal: Recov of prior year unpaid obligations	4	0	116	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,941	10,937	11,053	10,937
1700	BA: Disc: Spending auth: Collected	29	2,661	5,017	5,802
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,068	9,454	9,244	4,991
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,438	6,897	4,902	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,535	19,012	19,164	10,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,535	19,012	19,164	10,793
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,476	29,949	30,217	21,731

Status of Budgetary Resources

2002	All Programs	945	0	0	0
2002	Southwest Border	0	1,017	2,284	3,387
2002	Afghanistan activities	0	4,148	5,035	7,062
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		945	5,165	7,319	10,449
2101	Reimbursable obs incurred: Category A (by quarter)	1,357	5,840	8,393	10,793
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,357	5,840	8,393	10,793
2201	Unob Bal: Apportioned: Avail in the current period	11,729	8,709	9,268	488
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,445	10,235	4,969	0
2403	Unob Bal: Unapportioned: Other	0	0	268	0
2500	Total budgetary resources	=====	=====	=====	=====
		21,476	29,949	30,217	21,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,762	3,762	3,762	3,762
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,817	-4,817	-4,817	-4,817
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,055	-1,055	-1,055	-1,055
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,302	11,005	15,712	21,242
3040	Ob Bal: Outlays (gross)	-1,710	-4,454	-10,118	-18,253
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,068	-9,454	-9,244	-4,991
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	0	-116	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,350	10,312	9,240	6,751
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,885	-14,271	-14,061	-9,808
3100	Obligated balance, end of year (net)	====	====	====	====
		-5,535	-3,958	-4,822	-3,058

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,535	19,012	19,164	10,793
4011	Disc: Outlays from balances	1,710	4,454	10,118	18,253
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,710	4,454	10,118	18,253
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-2,661	-5,017	-5,802
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-2,661	-5,017	-5,802
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,068	-9,454	-9,244	-4,991
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,068	-9,454	-9,244	-4,991
4070	Disc: Budget authority, net	=====	=====	=====	
		5,438	6,897	4,902	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,681	1,793	5,101	12,452
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		5,438	6,897	4,902	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,681	1,793	5,101	12,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	370,127	871,707	861,707	861,707
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,383
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,723	-1,723
1134	BA: Disc: Appropriations precluded from obligation	0	-418,419	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		370,127	453,288	859,984	865,367
1700	BA: Disc: Spending auth: Collected	1,799	24,681	68,272	121,028
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	271,337	223,040	314,972	247,040
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	108,795	216,372	148,475	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		381,930	464,093	531,720	368,068
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		752,057	917,380	1,391,703	1,233,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		752,057	917,380	1,391,703	1,233,435

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	209,401	416,662	682,889	860,711
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		209,401	416,662	682,889	860,711
2101	Reimbursable obs incurred: Category A (by quarter)	92,738	175,918	267,286	368,068
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		92,738	175,918	267,286	368,068
2201	Unob Bal: Apportioned: Avail in the current period	188,965	90,123	179,680	4,656
2202	Unob Bal: Apportioned: Avail in subsequent periods	152,157	234,678	261,848	0
2203	Unob Bal: Apportioned: Anticipated	108,795	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		752,057	917,380	1,391,703	1,233,435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	302,140	592,580	950,175	1,228,779
3040	Ob Bal: Outlays (gross)	-174,743	-420,164	-691,080	-957,207
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-271,337	-223,040	-314,972	-247,040
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,397	172,416	259,095	271,572
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-271,337	-223,040	-314,972	-247,040
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-143,940	-50,624	-55,877	24,533

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		752,057	917,380	1,391,703	1,233,435
4010	Disc: Outlays from new authority	174,743	420,164	691,080	957,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		174,743	420,164	691,080	957,207
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,799	-24,681	-68,272	-121,028
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,799	-24,681	-68,272	-121,028
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-271,337	-223,040	-314,972	-247,040
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-271,337	-223,040	-314,972	-247,040
4070	Disc: Budget authority, net	=====	=====	=====	=====
		478,921	669,660	1,008,459	865,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		172,944	395,483	622,808	836,178
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		478,921	669,660	1,008,459	865,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		172,944	395,483	622,808	836,178

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1021	Unob Bal: Recov of prior year unpaid obligations	9	509	561	574
1050	Unob Bal: Unobligated balance (total)		=====		
		162	662	714	727
1910	Total budgetary resources (disc. and mand.)		=====		
		162	662	714	727

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	6	6	6
2004	Direct obligations incurred (total)		=====		
		6	6	6	6
2403	Unob Bal: Unapportioned: Other	155	655	707	721
2500	Total budgetary resources		=====		
		162	662	714	727

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,769	1,769	1,769	1,769
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,769	1,769	1,769	1,769
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	6	6
3040	Ob Bal: Outlays (gross)	-795	-859	-888	-1,079
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-509	-561	-574
3090	Ob Bal: EOY: Unpaid obligations (gross)	971	407	326	122
3100	Obligated balance, end of year (net)		=====		
		971	407	326	122

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	795	859	888	1,079
4020	Disc: Total outlays, gross		=====		=====
		795	859	888	1,079
4080	Disc: Outlays, net		=====		=====
		795	859	888	1,079
4190	Outlays, net (disc. and mand.)		=====		=====
		795	859	888	1,079

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,020	4,020	4,020	4,020
1021	Unob Bal: Recov of prior year unpaid obligations	11,075	23,168	33,025	41,487
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,095	27,188	37,045	45,506
1700	BA: Disc: Spending auth: Collected	58,808	107,503	135,153	148,508
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-69,035	-126,376	-163,024	-180,866
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-10,227	-18,874	-27,870	-32,357
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-10,227	-18,874	-27,870	-32,357
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,867	8,314	9,174	13,149

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	42	12	0	15
2004	Direct obligations incurred (total)		=====		
		42	12	0	15
2403	Unob Bal: Unapportioned: Other	4,825	8,302	9,174	13,134
2500	Total budgetary resources	=====	=====	=====	=====
		4,867	8,314	9,174	13,149

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 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	271,485	271,485	271,485	271,485
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-209,929	-209,929	-209,929	-209,929
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,555	61,555	61,555	61,555
3031	Ob Bal: Obligations incurred: Expired accounts	42	12	0	15
3040	Ob Bal: Outlays (gross)	-106,246	-150,266	-169,794	-181,375
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	69,035	126,376	163,024	180,866
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,075	-23,168	-33,025	-41,487
3090	Ob Bal: EOY: Unpaid obligations (gross)	154,205	98,063	68,666	48,637
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-140,894	-83,553	-46,905	-29,063
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,311	14,510	21,760	19,574

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-10,227	-18,874	-27,870	-32,357
4011	Disc: Outlays from balances	106,246	150,266	169,794	181,375
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		106,246	150,266	169,794	181,375
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58,808	-107,503	-135,153	-148,508
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58,808	-107,503	-135,153	-148,508
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	69,035	126,376	163,024	180,866
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		69,035	126,376	163,024	180,866
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,438	42,763	34,640	32,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,438	42,763	34,640	32,867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	548	548	548	548
1021	Unob Bal: Recov of prior year unpaid obligations	0	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		548	639	639	639
1910	Total budgetary resources (disc. and mand.)		=====		
		548	639	639	639

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	9
2004	Direct obligations incurred (total)		=====		
		0	3	3	9
2403	Unob Bal: Unapportioned: Other	548	636	636	630
2500	Total budgetary resources		=====		
		548	639	639	639

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91	91	91	91
3020	Obligated balance, start of year (net)		=====		
		91	91	91	91
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	9
3040	Ob Bal: Outlays (gross)	-1	-3	-3	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-91	-91	-91
3090	Ob Bal: EOY: Unpaid obligations (gross)	90	0	0	0
3100	Obligated balance, end of year (net)		=====		
		90	0	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	3	3	9
4020	Disc: Total outlays, gross		=====		
		1	3	3	9
4080	Disc: Outlays, net		=====		
		1	3	3	9
4190	Outlays, net (disc. and mand.)		=====		
		1	3	3	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,713	14,713	14,713	14,713
1010	Unob Bal: Transferred to other accounts	-1,500	-1,500	-7,700	-7,700
1021	Unob Bal: Recov of prior year unpaid obligations	5,507	7,354	14,445	16,627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,720	20,567	21,457	23,639
1700	BA: Disc: Spending auth: Collected	6,295	18,247	19,736	21,128
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,120	-23,877	-30,439	-31,611
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-825	-5,630	-10,703	-10,483
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-825	-5,630	-10,703	-10,483
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,895	14,937	10,754	13,156

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,039	771	0	0
2004	Direct obligations incurred (total)	=====	=====		
		3,039	771	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	4,682	1,724	36	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		4,682	1,724	36	0
2403	Unob Bal: Unapportioned: Other	10,174	12,442	10,717	13,156
2500	Total budgetary resources	=====	=====	=====	=====
		17,895	14,937	10,754	13,156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,530	58,530	58,530	58,530
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,608	-37,608	-37,608	-37,608
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,922	20,922	20,922	20,922
3031	Ob Bal: Obligations incurred: Expired accounts	7,721	2,495	37	0
3040	Ob Bal: Outlays (gross)	-11,347	-23,088	-24,746	-27,517
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,120	23,877	30,439	31,611
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,507	-7,354	-14,445	-16,627
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,396	30,583	19,376	14,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30,488	-13,731	-7,169	-5,997
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,908	16,852	12,208	8,390

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-825	-5,630	-10,703	-10,483
4011	Disc: Outlays from balances	11,347	23,088	24,746	27,517
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,347	23,088	24,746	27,517
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,295	-18,247	-19,736	-21,128
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,295	-18,247	-19,736	-21,128
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,120	23,877	30,439	31,611
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,120	23,877	30,439	31,611
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,053	4,841	5,010	6,389
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,053	4,841	5,010	6,389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,824	9,824	9,824	9,824
1010	Unob Bal: Transferred to other accounts	-1,000	-1,000	-1,000	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	799	830	987	1,083
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,623	9,653	9,810	9,906
1700	BA: Disc: Spending auth: Collected	-1,365	190	517	781
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,426	-803	-1,019	-1,335
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		62	-613	-501	-554
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		62	-613	-501	-554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,685	9,040	9,309	9,353

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	955	784	828
2004	Direct obligations incurred (total)		=====		
		0	955	784	828
2101	Reimbursable obs incurred: Category A (by quarter)	793	217	486	529
2104	Reimbursable obligations incurred (total)		=====		
		793	217	486	529
2403	Unob Bal: Unapportioned: Other	8,892	7,869	8,039	7,996
2500	Total budgetary resources	=====	=====	=====	=====
		9,685	9,040	9,309	9,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,447	10,447	10,447	10,447
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,725	-3,725	-3,725	-3,725
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,722	6,722	6,722	6,722
3031	Ob Bal: Obligations incurred: Expired accounts	793	1,172	1,270	1,357
3040	Ob Bal: Outlays (gross)	-84	-3,864	-4,586	-5,066
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,426	803	1,019	1,335
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-799	-830	-987	-1,083
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,357	6,925	6,144	5,655
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,151	-2,922	-2,706	-2,390
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,206	4,003	3,438	3,265
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		62	-613	-501	-554
4011	Disc: Outlays from balances	84	3,864	4,586	5,066
4020	Disc: Total outlays, gross		=====	=====	=====
		84	3,864	4,586	5,066
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	1,365	-190	-517	-781
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,365	-190	-517	-781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,426	803	1,019	1,335
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,426	803	1,019	1,335
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,448	3,674	4,068	4,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,448	3,674	4,068	4,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	9	9
2004	Direct obligations incurred (total)		=====		
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	29	29	20	20
2500	Total budgetary resources		=====		
		29	29	29	29

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	117	117	117	117
3020	Obligated balance, start of year (net)		=====		
		117	117	117	117
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3040	Ob Bal: Outlays (gross)	-94	-106	-115	-122
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	11	11	3
3100	Obligated balance, end of year (net)		=====		
		23	11	11	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	94	106	115	122
4020	Disc: Total outlays, gross		=====		
		94	106	115	122
4080	Disc: Outlays, net		=====		
		94	106	115	122
4190	Outlays, net (disc. and mand.)		=====		
		94	106	115	122

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, General Legal Activities
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 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,268	6,268	6,268	6,268
1010	Unob Bal: Transferred to other accounts	-3,150	-3,150	-3,150	-3,150
1021	Unob Bal: Recov of prior year unpaid obligations	68	97	151	1,053
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,186	3,214	3,268	4,171
1700	BA: Disc: Spending auth: Collected	95	161	211	322
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30	-178	-347	-461
1750	BA: Disc: Spending auth: Total		=====		
		65	-17	-136	-139
1900	Budget authority total (disc. and mand.)		=====		
		65	-17	-136	-139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,251	3,197	3,132	4,032

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	3	0	0
2004	Direct obligations incurred (total)		=====		
		11	3	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	128	80	5	24
2104	Reimbursable obligations incurred (total)		=====		
		128	80	5	24
2403	Unob Bal: Unapportioned: Other	3,112	3,114	3,127	4,007
2500	Total budgetary resources	=====	=====	=====	=====
		3,251	3,197	3,132	4,032

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,876	3,876	3,876	3,876
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,095	-2,095	-2,095	-2,095
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,781	1,781	1,781	1,781
3031	Ob Bal: Obligations incurred: Expired accounts	139	83	5	24
3040	Ob Bal: Outlays (gross)	-713	-841	-889	-933
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	30	178	347	461
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-97	-151	-1,053
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,234	3,022	2,842	1,915
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,066	-1,917	-1,748	-1,635
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,169	1,104	1,093	280
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	
		65	-17	-136	-139
4011	Disc: Outlays from balances	713	841	889	933
4020	Disc: Total outlays, gross		=====		
		713	841	889	933
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-95	-161	-211	-322
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-95	-161	-211	-322
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30	178	347	461
4060	Disc: Additional offsets against BA only (total)		=====		
		30	178	347	461
4080	Disc: Outlays, net		=====		
		618	680	678	611
4190	Outlays, net (disc. and mand.)		=====		
		618	680	678	611

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	4	4	4	4
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-4
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		4	4	4	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		4	4	4	0
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	4	4	4	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,262	2,262	2,262	2,262
1010	Unob Bal: Transferred to other accounts	-300	-300	-300	-984
1021	Unob Bal: Recov of prior year unpaid obligations	15	36	39	39
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,977	1,998	2,000	1,316
1700	BA: Disc: Spending auth: Collected	-94	4,546	4,894	5,039
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	86	-4,564	-4,933	-6,242
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-8	-18	-39	-1,202
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-8	-18	-39	-1,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,969	1,980	1,962	114

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-5	11	0
2004	Direct obligations incurred (total)		=====		
		0	-5	11	0
2101	Reimbursable obs incurred: Category A (by quarter)	4	18	13	114
2104	Reimbursable obligations incurred (total)		=====		
		4	18	13	114
2403	Unob Bal: Unapportioned: Other	1,965	1,967	1,938	0
2500	Total budgetary resources	=====	=====	=====	
		1,969	1,980	1,962	114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	484	484	484	484
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,242	-6,242	-6,242	-6,242
3020	Obligated balance, start of year (net)	====	====	====	====
		-5,758	-5,758	-5,758	-5,758
3031	Ob Bal: Obligations incurred: Expired accounts	4	13	24	114
3040	Ob Bal: Outlays (gross)	-9	-12	-438	-559
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-86	4,564	4,933	6,242
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-36	-39	-39
3090	Ob Bal: EOY: Unpaid obligations (gross)	464	449	30	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,328	-1,678	-1,309	0
3100	Obligated balance, end of year (net)	====	====	====	====
		-5,864	-1,229	-1,278	0

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		-8	-18	-39	-1,202
4011	Disc: Outlays from balances	9	12	438	559
4020	Disc: Total outlays, gross		=====		
		9	12	438	559
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	94	-4,546	-4,894	-5,039
4040	Disc: Offsets against gross BA and outlays (total)		====	====	====
		94	-4,546	-4,894	-5,039
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-86	4,564	4,933	6,242
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-86	4,564	4,933	6,242
4080	Disc: Outlays, net		====	====	====
		103	-4,534	-4,456	-4,480
4190	Outlays, net (disc. and mand.)		====	====	====
		103	-4,534	-4,456	-4,480

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Civil Liberties Public Education Fund
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	48
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	48
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	48	48	48	48
2500	Total budgetary resources		=====		
		48	48	48	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	214	214
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7	-7	-7
1750	BA: Disc: Spending auth: Total		=====		
		0	-7	-7	-7
1900	Budget authority total (disc. and mand.)		=====		
		0	-7	-7	-7
1910	Total budgetary resources (disc. and mand.)		=====		
		214	207	207	207

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	214	207	207	207
2500	Total budgetary resources		=====		
		214	207	207	207

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)		=====		
		18	18	18	18
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	7	7	7
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	24	24	24
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	0	0	0
3100	Obligated balance, end of year (net)		=====		
		18	24	24	24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Violent Crime Reduction Programs, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== -7	-7	-7
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	7	7	7
4060	Disc: Additional offsets against BA only (total)	0	===== 7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,289	57,289	57,289	57,289
1010	Unob Bal: Transferred to other accounts	-5,950	-5,950	-12,150	-12,838
1011	Unob Bal: Transferred from other accounts	4,677	4,677	4,677	4,677
1012	Unob Bal: Expired balance transf to unexpired acct	5,950	5,950	12,150	12,700
1021	Unob Bal: Recov of prior year unpaid obligations	17,592	34,270	51,774	63,333
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	76	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		79,558	96,236	113,816	125,161
1100	BA: Disc: Appropriation	371,566	875,097	865,097	865,097
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,383
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,983
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,730	-1,730
1132	BA: Disc: Appropriations temporarily reduced	0	-1,951	0	0
1134	BA: Disc: Appropriations precluded from obligation	0	-418,419	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		371,566	454,727	863,367	865,967
1700	BA: Disc: Spending auth: Collected	65,567	157,988	233,801	303,101
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	201,732	76,663	124,449	37,526
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	114,232	223,269	153,377	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		381,532	457,920	511,627	340,627
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		753,098	912,647	1,374,994	1,206,593
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		832,655	1,008,883	1,488,810	1,331,755

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	215,240	430,372	703,218	890,822
2104	Reimbursable obligations incurred (total)	99,703	183,796	276,219	386,062
2201	Unob Bal: Apportioned: Avail in the current period	218,864	114,664	207,242	14,439
2202	Unob Bal: Apportioned: Avail in subsequent periods	160,187	244,913	267,200	0
2203	Unob Bal: Apportioned: Anticipated	108,795	0	0	0
2403	Unob Bal: Unapportioned: Other	29,867	35,137	34,932	40,432
2500	Total budgetary resources	=====	=====	=====	=====
		832,655	1,008,883	1,488,810	1,331,755

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	361,369	361,369	361,369	361,369
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-264,448	-264,448	-264,448	-264,448
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		96,921	96,921	96,921	96,921
3030	Ob Bal: Obligations incurred: Unexpired accounts	306,237	610,384	978,084	1,275,350
3031	Ob Bal: Obligations incurred: Expired accounts	8,706	3,784	1,353	1,534
3040	Ob Bal: Outlays (gross)	-299,901	-611,033	-913,428	-1,204,311
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-276,404	-232,461	-324,210	-258,040
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	74,672	155,798	199,761	220,514
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-2,186	-2,477	-2,381
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,474	-32,084	-49,297	-60,952
3090	Ob Bal: EOY: Unpaid obligations (gross)	358,819	330,234	375,605	370,609
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-466,180	-341,111	-388,897	-301,974
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-107,361	-10,877	-13,293	68,635

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		753,098	912,647	1,374,994	1,206,593
4010	Disc: Outlays from new authority	174,820	421,907	697,671	962,561
4011	Disc: Outlays from balances	125,081	189,127	215,757	241,750
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		299,901	611,033	913,428	1,204,311
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-65,567	-157,988	-233,801	-303,101
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-65,567	-157,988	-233,801	-303,101
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-276,404	-232,461	-324,210	-258,040
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	74,672	155,798	199,761	220,514
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-201,732	-76,663	-124,449	-37,526
4070	Disc: Budget authority, net	=====	=====	=====	=====
		485,799	677,996	1,016,744	865,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		234,334	453,046	679,626	901,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		485,799	677,996	1,016,744	865,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		234,334	453,046	679,626	901,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,238	17,238	17,238	17,238
1021	Unob Bal: Recov of prior year unpaid obligations	199	1,750	1,793	1,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,436	18,987	19,031	18,990
1100	BA: Disc: Appropriation	69,282	163,170	163,170	71,746
1130	BA: Disc: Appropriations permanently reduced	0	0	-326	-326
1134	BA: Disc: Appropriations precluded from obligation	-16,329	-94,651	-126,329	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		52,953	68,519	36,515	71,420
1700	BA: Disc: Spending auth: Collected	22,527	41,181	65,061	95,495
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	78,851	60,197	50,400	1,179
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		101,378	101,378	115,460	96,674
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		154,331	169,897	151,975	168,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,767	188,885	171,006	187,084

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,766	0	24,556	72,361
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,766	0	24,556	72,361
2101	Reimbursable obs incurred: Category A (by quarter)	25,006	82,315	115,460	96,850
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		25,006	82,315	115,460	96,850
2201	Unob Bal: Apportioned: Avail in the current period	131,995	52,455	13,003	1,544
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	54,116	17,943	0
2403	Unob Bal: Unapportioned: Other	0	0	43	16,329
2500	Total budgetary resources	=====	=====	=====	=====
		171,767	188,885	171,006	187,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,810	15,810	15,810	15,810
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,838	-2,838	-2,838	-2,838
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,973	12,973	12,973	12,973
3030	Ob Bal: Obligations incurred: Unexpired accounts	39,773	82,315	140,017	169,210
3040	Ob Bal: Outlays (gross)	-39,408	-82,575	-126,034	-164,020
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-78,851	-60,197	-50,400	-1,179
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-199	-1,750	-1,793	-1,752
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,977	13,800	28,000	19,249
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,689	-63,035	-53,237	-4,016
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-65,713	-49,234	-25,237	15,232

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		154,331	169,897	151,975	168,094
4010	Disc: Outlays from new authority	16,851	79,508	112,967	96,794
4011	Disc: Outlays from balances	22,557	3,067	13,067	67,226
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,408	82,575	126,034	164,020
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-22,527	-41,181	-65,061	-95,495
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,527	-41,181	-65,061	-95,495
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-78,851	-60,197	-50,400	-1,179
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-78,851	-60,197	-50,400	-1,179
4070	Disc: Budget authority, net	=====	=====	=====	=====
		52,953	68,519	36,515	71,420
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,881	41,394	60,973	68,525

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,953	68,519	36,515	71,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,881	41,394	60,973	68,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,238	17,238	17,238	17,238
1021	Unob Bal: Recov of prior year unpaid obligations	199	1,750	1,793	1,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,436	18,987	19,031	18,990
1100	BA: Disc: Appropriation	69,282	163,170	163,170	71,746
1130	BA: Disc: Appropriations permanently reduced	0	0	-326	-326
1134	BA: Disc: Appropriations precluded from obligation	-16,329	-94,651	-126,329	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		52,953	68,519	36,515	71,420
1700	BA: Disc: Spending auth: Collected	22,527	41,181	65,061	95,495
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	78,851	60,197	50,400	1,179
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		101,378	101,378	115,460	96,674
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		154,331	169,897	151,975	168,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		171,767	188,885	171,006	187,084

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,766	0	24,556	72,361
2104	Reimbursable obligations incurred (total)	25,006	82,315	115,460	96,850
2201	Unob Bal: Apportioned: Avail in the current period	131,995	52,455	13,003	1,544
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	54,116	17,943	0
2403	Unob Bal: Unapportioned: Other	0	0	43	16,329
2500	Total budgetary resources	=====	=====	=====	=====
		171,767	188,885	171,006	187,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,810	15,810	15,810	15,810
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,838	-2,838	-2,838	-2,838
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,973	12,973	12,973	12,973
3030	Ob Bal: Obligations incurred: Unexpired accounts	39,773	82,315	140,017	169,210
3040	Ob Bal: Outlays (gross)	-39,408	-82,575	-126,034	-164,020
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-78,851	-60,197	-50,400	-1,179
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-199	-1,750	-1,793	-1,752
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,977	13,800	28,000	19,249
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,689	-63,035	-53,237	-4,016
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-65,713	-49,234	-25,237	15,232

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		154,331	169,897	151,975	168,094
4010	Disc: Outlays from new authority	16,851	79,508	112,967	96,794
4011	Disc: Outlays from balances	22,557	3,067	13,067	67,226
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,408	82,575	126,034	164,020
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-22,527	-41,181	-65,061	-95,495
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,527	-41,181	-65,061	-95,495
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-78,851	-60,197	-50,400	-1,179
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-78,851	-60,197	-50,400	-1,179
4070	Disc: Budget authority, net	=====	=====	=====	=====
		52,953	68,519	36,515	71,420
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,881	41,394	60,973	68,525

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,953	68,519	36,515	71,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,881	41,394	60,973	68,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,285	29,285	29,285	29,285
1012	Unob Bal: Expired balance transf to unexpired acct	35,500	35,500	35,500	35,500
1021	Unob Bal: Recov of prior year unpaid obligations	253	1,667	1,787	99
1041	Unob Bal: Antic recov of prior year unpaid obl	197	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,235	66,451	66,572	64,884
1700	BA: Disc: Spending auth: Collected	321	1,481	17,382	29,418
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	37,554	21,224	26,185	7,239
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	26,860	42,030	21,167	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		64,735	64,735	64,735	36,657
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,735	64,735	64,735	36,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,969	131,186	131,307	101,541

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37,014	39,835	52,569	53,405
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,014	39,835	52,569	53,405
2101	Reimbursable obs incurred: Category A (by quarter)	115	11,772	20,108	37,644
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		115	11,772	20,108	37,644
2201	Unob Bal: Apportioned: Avail in the current period	35,525	45,871	36,125	10,492
2202	Unob Bal: Apportioned: Avail in subsequent periods	57,315	33,259	16,629	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,538	0
2403	Unob Bal: Unapportioned: Other	0	450	1,337	0
2500	Total budgetary resources	=====	=====	=====	=====
		129,969	131,186	131,307	101,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,921	15,921	15,921	15,921
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,708	-3,708	-3,708	-3,708
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,213	12,213	12,213	12,213
3030	Ob Bal: Obligations incurred: Unexpired accounts	37,129	51,607	72,677	91,049
3040	Ob Bal: Outlays (gross)	-26,061	-46,257	-61,824	-75,723
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-37,554	-21,224	-26,185	-7,239
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-253	-1,667	-1,787	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,736	19,605	24,988	31,147
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-41,263	-24,933	-29,894	-10,948
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-14,527	-5,328	-4,906	20,199

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		64,735	64,735	64,735	36,657
4011	Disc: Outlays from balances	26,061	46,257	61,824	75,723
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,061	46,257	61,824	75,723
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-321	-1,481	-17,382	-29,418
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-321	-1,481	-17,382	-29,418
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-37,554	-21,224	-26,185	-7,239
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-37,554	-21,224	-26,185	-7,239
4070	Disc: Budget authority, net	=====	=====	=====	0
		26,860	42,030	21,167	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,740	44,776	44,441	46,305
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		26,860	42,030	21,167	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,740	44,776	44,441	46,305

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	308	732
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	117	0
1160	BA: Disc: Appropriation (total)	0	=====	425	732
1700	BA: Disc: Spending auth: Collected	0	0	0	1,614
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8,143
1750	BA: Disc: Spending auth: Total	0	=====	0	9,757
1900	Budget authority total (disc. and mand.)	0	=====	425	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	425	=====

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	124	498
2004	Direct obligations incurred (total)	0	=====	124	498
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	9,757
2104	Reimbursable obligations incurred (total)	0	=====	0	9,757
2201	Unob Bal: Apportioned: Avail in the current period	0	0	300	235
2500	Total budgetary resources	0	=====	425	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	124	10,255
3040	Ob Bal: Outlays (gross)	0	0	0	-7,552
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-8,143
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	124	2,703
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-8,143
3100	Obligated balance, end of year (net)		=====		=====
		0	0	124	-5,440
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	425	10,490
4010	Disc: Outlays from new authority	0	0	0	7,552
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	7,552
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1,614
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,614
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8,143
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-8,143
4070	Disc: Budget authority, net		=====		
		0	0	425	732
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,938
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	425	732
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,198	9,198	9,198	9,198
1011	Unob Bal: Transferred from other accounts	0	0	55	81
1012	Unob Bal: Expired balance transf to unexpired acct	55	55	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	93	93
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	26	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,253	9,253	9,372	9,372
1700	BA: Disc: Spending auth: Collected	0	0	1,042	6,547
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,000	11,000	9,005	3,502
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,000	11,000	10,048	10,049
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,000	11,000	10,048	10,049
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,253	20,253	19,420	19,421

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	55	55	24	114
2002	All Programs	333	4,786	5,666	8,902
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		388	4,842	5,690	9,017
2102	All Programs	0	0	5,981	10,049
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	5,981	10,049
2201	Unob Bal: Apportioned: Avail in the current period	19,865	15,412	7,749	356
2500	Total budgetary resources	=====	=====	=====	=====
		20,253	20,253	19,420	19,421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	135	135	135	135
	3020,Obligated balance, start of year (net)		=====		
		135	135	135	135
3030	Ob Bal: Obligations incurred: Unexpired accounts	388	4,842	11,671	19,066
3040	Ob Bal: Outlays (gross)	-441	-4,141	-9,178	-14,262
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-11,000	-11,000	-9,005	-3,502
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-93	-93
3090	Ob Bal: EOY: Unpaid obligations (gross)	82	835	2,535	4,845
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-11,000	-11,000	-9,005	-3,502
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		-10,918	-10,165	-6,471	1,343

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,000	11,000	10,048	10,049
4011	Disc: Outlays from balances	441	4,141	9,178	14,262
	4020,Disc: Total outlays, gross		=====	=====	=====
		441	4,141	9,178	14,262
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-1,042	-6,547
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,042	-6,547
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,000	-11,000	-9,005	-3,502
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,000	-11,000	-9,005	-3,502
4080	Disc: Outlays, net		=====	=====	=====
		441	4,141	8,136	7,715
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		441	4,141	8,136	7,715

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	821,178	1,934,003	1,934,003	1,934,003
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,868	-3,868
1134	BA: Disc: Appropriations precluded from obligation	0	-928,321	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		821,178	1,005,682	1,930,135	1,930,135
1700	BA: Disc: Spending auth: Collected	31	54,519	97,178	168,982
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	129,602	111,985	147,061	49,885
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	116,365	79,494	5,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		245,998	245,998	249,239	218,866
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,067,176	1,251,680	2,179,374	2,149,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,067,176	1,251,680	2,179,374	2,149,001

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	444,924	886,103	1,481,393	1,909,243
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		444,924	886,103	1,481,393	1,909,243
2101	Reimbursable obs incurred: Category A (by quarter)	45,408	93,172	148,381	218,866
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		45,408	93,172	148,381	218,866
2201	Unob Bal: Apportioned: Avail in the current period	149,556	187,511	44,927	20,892
2202	Unob Bal: Apportioned: Avail in subsequent periods	310,924	5,399	504,674	0
2203	Unob Bal: Apportioned: Anticipated	116,365	79,494	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,067,176	1,251,680	2,179,374	2,149,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	490,331	979,276	1,629,774	2,128,109
3040	Ob Bal: Outlays (gross)	-351,030	-823,083	-1,375,916	-1,834,202
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-129,602	-111,985	-147,061	-49,885
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,301	156,193	253,859	293,908
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-129,602	-111,985	-147,061	-49,885
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,699	44,208	106,797	244,023

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,067,176	1,251,680	2,179,374	2,149,001
4010	Disc: Outlays from new authority	351,030	823,083	1,375,916	1,834,202
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		351,030	823,083	1,375,916	1,834,202
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-31	-54,519	-97,178	-168,982
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-54,519	-97,178	-168,982
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-129,602	-111,985	-147,061	-49,885
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-129,602	-111,985	-147,061	-49,885
4070	Disc: Budget authority, net	=====	=====	=====	=====
		937,542	1,085,176	1,935,135	1,930,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		350,999	768,564	1,278,738	1,665,220
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		937,542	1,085,176	1,935,135	1,930,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		350,999	768,564	1,278,738	1,665,220

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1021	Unob Bal: Recov of prior year unpaid obligations	52	174	245	281
1050	Unob Bal: Unobligated balance (total)		=====		
		119	241	312	348
1910	Total budgetary resources (disc. and mand.)		=====		
		119	241	312	348

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	119	241	312	348
2500	Total budgetary resources		=====		
		119	241	312	348

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,506	1,506	1,506	1,506
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,506	1,506	1,506	1,506
3040	Ob Bal: Outlays (gross)	-535	-680	-818	-904
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-174	-245	-281
3090	Ob Bal: EOY: Unpaid obligations (gross)	918	652	443	320
3100	Obligated balance, end of year (net)		=====		
		918	652	443	320

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	535	680	818	904
4020	Disc: Total outlays, gross		=====		
		535	680	818	904
4080	Disc: Outlays, net		=====		
		535	680	818	904
4190	Outlays, net (disc. and mand.)		=====		
		535	680	818	904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,853	14,853	14,853	14,853
1010	Unob Bal: Transferred to other accounts	-5,000	-5,000	-5,000	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	3,955	7,486	9,981	12,560
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,808	17,339	19,833	22,413
1700	BA: Disc: Spending auth: Collected	21,157	44,089	44,763	46,455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,510	-44,797	-46,081	-47,776
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-353	-708	-1,317	-1,321
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-353	-708	-1,317	-1,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,455	16,631	18,516	21,092

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	13,455	16,631	18,516	21,091
2500	Total budgetary resources	=====	=====	=====	=====
		13,455	16,631	18,516	21,092

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	283,104	283,104	283,104	283,104
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52,986	-52,986	-52,986	-52,986
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		230,118	230,118	230,118	230,118
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	-174,180	-204,925	-223,158	-233,077
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21,510	44,797	46,081	47,776
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,955	-7,486	-9,981	-12,560
3090	Ob Bal: EOY: Unpaid obligations (gross)	104,969	70,693	49,965	37,467
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-31,477	-8,190	-6,906	-5,210
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,493	62,503	43,060	32,257

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-353	-708	-1,317	-1,321
4011	Disc: Outlays from balances	174,180	204,925	223,158	233,077
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		174,180	204,925	223,158	233,077
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,157	-44,089	-44,763	-46,455
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,157	-44,089	-44,763	-46,455
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21,510	44,797	46,081	47,776
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		21,510	44,797	46,081	47,776
4080	Disc: Outlays, net	=====	=====	=====	=====
		153,022	160,836	178,395	186,622
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		153,022	160,836	178,395	186,622

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	171	171	171	171
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	70
1050	Unob Bal: Unobligated balance (total)		=====		
		171	171	171	241
1910	Total budgetary resources (disc. and mand.)		=====		
		171	171	171	241

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	68	68	68
2004	Direct obligations incurred (total)		=====		
		0	68	68	68
2403	Unob Bal: Unapportioned: Other	171	103	103	173
2500	Total budgetary resources		=====		
		171	171	171	241

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	441	441	441	441
3020	Obligated balance, start of year (net)		=====		
		441	441	441	441
3031	Ob Bal: Obligations incurred: Expired accounts	0	68	68	68
3040	Ob Bal: Outlays (gross)	-71	-158	-158	-158
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-70
3090	Ob Bal: EOY: Unpaid obligations (gross)	370	351	351	281
3100	Obligated balance, end of year (net)		=====		
		370	351	351	281

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	71	158	158	158
4020	Disc: Total outlays, gross		=====		
		71	158	158	158
4080	Disc: Outlays, net		=====		
		71	158	158	158
4190	Outlays, net (disc. and mand.)		=====		
		71	158	158	158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,405	38,405	38,405	38,405
1010	Unob Bal: Transferred to other accounts	-25,000	-25,000	-25,000	-25,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,232	3,561	3,936	8,447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,637	16,965	17,341	21,851
1700	BA: Disc: Spending auth: Collected	1,393	1,511	2,265	1,881
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,644	-2,684	-3,028	-3,353
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-252	-1,173	-763	-1,472
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-252	-1,173	-763	-1,472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,385	15,792	16,578	20,379

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	449	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	449	0
2403	Unob Bal: Unapportioned: Other	15,385	15,792	16,129	20,379
2500	Total budgetary resources	=====	=====	=====	=====
		15,385	15,792	16,578	20,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,091	23,091	23,091	23,091
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,061	-5,061	-5,061	-5,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,031	18,031	18,031	18,031
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	449	0
3040	Ob Bal: Outlays (gross)	-4,667	-6,691	-7,544	-10,334
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,644	2,684	3,028	3,353
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,232	-3,561	-3,936	-8,447
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,192	12,840	12,060	4,310
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,417	-2,377	-2,033	-1,708
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,776	10,463	10,027	2,603

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-252	-1,173	-763	-1,472
4011	Disc: Outlays from balances	4,667	6,691	7,544	10,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,667	6,691	7,544	10,334
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,393	-1,511	-2,265	-1,881
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,393	-1,511	-2,265	-1,881
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,644	2,684	3,028	3,353
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,644	2,684	3,028	3,353
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,275	5,180	5,279	8,454
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,275	5,180	5,279	8,454

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		185	191	192	192
1910	Total budgetary resources (disc. and mand.)		=====		
		185	191	192	192

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	185	191	192	192
2500	Total budgetary resources		=====		
		185	191	192	192

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57	57	57	57
3020	Obligated balance, start of year (net)		=====		
		57	57	57	57
3040	Ob Bal: Outlays (gross)	-5	-9	-30	-30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	42	21	21
3100	Obligated balance, end of year (net)		=====		
		51	42	21	21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	9	30	30
4020	Disc: Total outlays, gross		=====		
		5	9	30	30
4080	Disc: Outlays, net		=====		
		5	9	30	30
4190	Outlays, net (disc. and mand.)		=====		
		5	9	30	30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,834	11,834	11,834	11,834
1010	Unob Bal: Transferred to other accounts	-5,500	-5,500	-5,500	-5,500
1021	Unob Bal: Recov of prior year unpaid obligations	1,962	3,013	3,358	3,872
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,296	9,346	9,692	10,206
1700	BA: Disc: Spending auth: Collected	42	-40	-56	-26
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-163	-441	-466	-580
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-121	-480	-522	-606
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-121	-480	-522	-606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,175	8,866	9,170	9,600

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,175	8,866	9,170	9,600
2500	Total budgetary resources	=====	=====	=====	=====
		8,175	8,866	9,170	9,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,999	8,999	8,999	8,999
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-600	-600	-600	-600
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,400	8,400	8,400	8,400
3040	Ob Bal: Outlays (gross)	-899	-1,277	-1,508	-1,868
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	163	441	466	580
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,962	-3,013	-3,358	-3,872
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,138	4,710	4,133	3,259
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-437	-159	-134	-20
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,701	4,551	3,999	3,239

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-121	-480	-522	-606
4011	Disc: Outlays from balances	899	1,277	1,508	1,868
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		899	1,277	1,508	1,868
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-42	40	56	26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42	40	56	26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	163	441	466	580
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		163	441	466	580
4080	Disc: Outlays, net	=====	=====	=====	=====
		858	1,316	1,565	1,894
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		858	1,316	1,565	1,894

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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	800	800	800	800
1050	Unob Bal: Unobligated balance (total)		=====		
		800	800	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		800	800	800	800

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	6	0	10
2004	Direct obligations incurred (total)		=====		
		0	6	0	10
2403	Unob Bal: Unapportioned: Other	800	794	800	790
2500	Total budgetary resources		=====		
		800	800	800	800

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53	53	53	53
3020	Obligated balance, start of year (net)		=====		
		53	53	53	53
3031	Ob Bal: Obligations incurred: Expired accounts	0	6	0	10
3040	Ob Bal: Outlays (gross)	-32	-61	-61	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	-2	-8	2
3100	Obligated balance, end of year (net)		=====		
		21	-2	-8	2

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	32	61	61	61
4020	Disc: Total outlays, gross		=====		
		32	61	61	61
4080	Disc: Outlays, net		=====		
		32	61	61	61
4190	Outlays, net (disc. and mand.)		=====		
		32	61	61	61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,379	10,379	10,379	10,379
1021	Unob Bal: Recov of prior year unpaid obligations	171	130	625	785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,550	10,509	11,004	11,164
1700	BA: Disc: Spending auth: Collected	153	488	488	488
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-153	-488	-488	-488
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,550	10,509	11,004	11,164

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,550	10,509	11,004	11,164
2500	Total budgetary resources	=====	=====	=====	=====
		10,550	10,509	11,004	11,164

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,983	5,983	5,983	5,983
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-610	-610	-610	-610
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,373	5,373	5,373	5,373
3040	Ob Bal: Outlays (gross)	-570	-1,469	-1,831	-2,434
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	153	488	488	488
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	-130	-625	-785
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,242	4,384	3,527	2,764
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-457	-122	-122	-122
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,785	4,262	3,405	2,643

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	570	1,469	1,831	2,434
4020	Disc: Total outlays, gross		=====	=====	=====
		570	1,469	1,831	2,434
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-153	-488	-488	-488
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-153	-488	-488	-488
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	153	488	488	488
4060	Disc: Additional offsets against BA only (total)		=====		
		153	488	488	488
4080	Disc: Outlays, net		=====	=====	=====
		417	981	1,343	1,945
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		417	981	1,343	1,945

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -05/06-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1010	Unob Bal: Transferred to other accounts	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)	5	=====	5	0
1910	Total budgetary resources (disc. and mand.)	5	=====	5	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	5	5	5	0
2500	Total budgetary resources	5	=====	5	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	944	944	944	944
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,607
1021	Unob Bal: Recov of prior year unpaid obligations	44	0	1,489	1,663
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		989	944	2,434	0
1700	BA: Disc: Spending auth: Collected	232	222	4	37
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-11	-15	-37
1750	BA: Disc: Spending auth: Total		=====		
		232	211	-11	0
1900	Budget authority total (disc. and mand.)		=====		
		232	211	-11	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,220	1,156	2,423	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	61	0	0
2004	Direct obligations incurred (total)		=====		
		0	61	0	0
2403	Unob Bal: Unapportioned: Other	1,220	1,094	2,423	0
2500	Total budgetary resources	=====	=====	=====	
		1,220	1,156	2,423	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,791	2,791	2,791	2,791
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37	-37	-37	-37
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,754	2,754	2,754	2,754
3031	Ob Bal: Obligations incurred: Expired accounts	0	61	0	0
3040	Ob Bal: Outlays (gross)	-370	-1,350	-1,201	-1,128
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	11	15	37
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	0	-1,489	-1,663
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,377	1,502	100	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37	-26	-22	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,341	1,476	78	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		232	211	-11	0
4011	Disc: Outlays from balances	370	1,350	1,201	1,128
4020	Disc: Total outlays, gross		=====	=====	=====
		370	1,350	1,201	1,128
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-232	-222	-4	-37
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-232	-222	-4	-37
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	11	15	37
4060	Disc: Additional offsets against BA only (total)		=====		
		0	11	15	37
4080	Disc: Outlays, net		=====	=====	=====
		138	1,128	1,198	1,092
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		138	1,128	1,198	1,092

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>377</u>	<u>377</u>	<u>377</u>	<u>377</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		<u>=====</u>		
		<u>377</u>	<u>377</u>	<u>377</u>	<u>377</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		<u>=====</u>		
		<u>377</u>	<u>377</u>	<u>377</u>	<u>377</u>

Status of Budgetary Resources

<u>2201</u>	<u>Unob Bal: Apportioned: Avail in the current period</u>	<u>104</u>	<u>217</u>	<u>297</u>	<u>377</u>
<u>2202</u>	<u>Unob Bal: Apportioned: Avail in subsequent periods</u>	<u>273</u>	<u>160</u>	<u>80</u>	<u>0</u>
<u>2500</u>	<u>Total budgetary resources</u>		<u>=====</u>		
		<u>377</u>	<u>377</u>	<u>377</u>	<u>377</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116,502	116,502	116,502	116,502
1010	Unob Bal: Transferred to other accounts	-35,500	-35,500	-35,500	-38,112
1011	Unob Bal: Transferred from other accounts	0	0	55	81
1012	Unob Bal: Expired balance transf to unexpired acct	35,555	35,555	35,500	35,500
1021	Unob Bal: Recov of prior year unpaid obligations	8,670	16,037	21,521	27,877
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	26	0
1041	Unob Bal: Antic recov of prior year unpaid obl	197	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,424	132,594	138,104	141,848
1100	BA: Disc: Appropriation	821,178	1,934,003	1,934,003	1,934,003
1121	BA: Disc: Approps transferred from other accounts	0	0	308	732
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,868	-3,868
1134	BA: Disc: Appropriations precluded from obligation	0	-928,321	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	117	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		821,178	1,005,682	1,930,560	1,930,867
1700	BA: Disc: Spending auth: Collected	23,328	102,270	163,067	255,396
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	154,687	95,789	132,174	16,535
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	143,224	121,524	26,167	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		321,239	319,583	321,409	271,931
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,142,417	1,325,265	2,251,969	2,202,798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,267,841	1,457,859	2,390,073	2,344,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	482,326	930,915	1,539,845	1,972,241
2104	Reimbursable obligations incurred (total)	45,522	104,944	174,920	276,317
2201	Unob Bal: Apportioned: Avail in the current period	205,050	249,009	89,397	32,352
2202	Unob Bal: Apportioned: Avail in subsequent periods	368,512	38,818	521,383	0
2203	Unob Bal: Apportioned: Anticipated	116,365	79,494	4,538	0
2403	Unob Bal: Unapportioned: Other	50,065	54,677	59,990	63,737
2500	Total budgetary resources	=====	=====	=====	=====
		1,267,841	1,457,859	2,390,073	2,344,646

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	342,081	342,081	342,081	342,081
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-63,002	-63,002	-63,002	-63,002
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		279,080	279,080	279,080	279,080
3030	Ob Bal: Obligations incurred: Unexpired accounts	527,848	1,035,724	1,714,247	2,248,479
3031	Ob Bal: Obligations incurred: Expired accounts	0	135	518	79
3040	Ob Bal: Outlays (gross)	-558,862	-1,090,101	-1,683,229	-2,181,734
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-178,157	-144,210	-182,252	-68,770
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	23,470	48,421	50,077	52,234
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-253	-1,667	-1,880	-193
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,416	-14,370	-19,640	-27,684
3090	Ob Bal: EOY: Unpaid obligations (gross)	302,398	271,803	352,097	381,028
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-217,688	-158,791	-195,176	-79,537
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		84,710	113,013	156,921	301,491

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,142,417	1,325,265	2,251,969	2,202,798
4010	Disc: Outlays from new authority	351,030	823,083	1,375,916	1,841,754
4011	Disc: Outlays from balances	207,832	267,018	307,313	339,981
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		558,862	1,090,101	1,683,229	2,181,734
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,328	-102,270	-163,067	-255,396
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,328	-102,270	-163,067	-255,396
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-178,157	-144,210	-182,252	-68,770
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23,470	48,421	50,077	52,234
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-154,687	-95,789	-132,174	-16,535
4070	Disc: Budget authority, net	=====	=====	=====	=====
		964,402	1,127,206	1,956,727	1,930,867
4080	Disc: Outlays, net	=====	=====	=====	=====
		535,534	987,831	1,520,161	1,926,339
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		964,402	1,127,206	1,956,727	1,930,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		535,534	987,831	1,520,161	1,926,339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100
 FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,117	2,117	2,117
1130	BA: Disc: Appropriations permanently reduced	0	0	-4	-4
1134	BA: Disc: Appropriations precluded from obligation	0	-1,016	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,101	2,113	2,113
1170	BA: Disc: Advance appropriation	899	0	0	0
1180	BA: Disc: Advance appropriation (total)	899	=====	=====	=====
		899	0	0	0
1900	Budget authority total (disc. and mand.)	899	=====	=====	=====
		899	1,101	2,113	2,113
1910	Total budgetary resources (disc. and mand.)	899	=====	=====	=====
		899	1,101	2,113	2,113

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	361	768	1,322	1,858
2004	Direct obligations incurred (total)	361	=====	=====	=====
		361	768	1,322	1,858
2201	Unob Bal: Apportioned: Avail in the current period	538	333	263	255
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	528	0
2500	Total budgetary resources	899	=====	=====	=====
		899	1,101	2,113	2,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100
 FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	361	768	1,322	1,858
3040	Ob Bal: Outlays (gross)	-246	-621	-1,040	-1,460
3090	Ob Bal: EOY: Unpaid obligations (gross)	115	147	282	398
3100	Obligated balance, end of year (net)		=====		
		115	147	282	398

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		899	1,101	2,113	2,113
4010	Disc: Outlays from new authority	246	621	1,040	1,460
4020	Disc: Total outlays, gross		=====	=====	=====
		246	621	1,040	1,460
4070	Disc: Budget authority, net		=====	=====	=====
		899	1,101	2,113	2,113
4080	Disc: Outlays, net		=====	=====	=====
		246	621	1,040	1,460
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		899	1,101	2,113	2,113
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		246	621	1,040	1,460

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
 FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	519	519	519	519
1050	Unob Bal: Unobligated balance (total)		=====		
		519	519	519	519
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	4	5	6
1750	BA: Disc: Spending auth: Total		=====		
		0	4	5	6
1900	Budget authority total (disc. and mand.)		=====		
		0	4	5	6
1910	Total budgetary resources (disc. and mand.)		=====		
		519	523	524	525

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25	18	16	21
2004	Direct obligations incurred (total)		=====		
		25	18	16	21
2403	Unob Bal: Unapportioned: Other	494	506	508	504
2500	Total budgetary resources		=====		
		519	523	524	525

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
 FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89	89	89	89
3020	Obligated balance, start of year (net)		=====		
		89	89	89	89
3031	Ob Bal: Obligations incurred: Expired accounts	25	18	16	21
3040	Ob Bal: Outlays (gross)	-119	-104	-104	-109
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-4	-5	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	-5	2	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-4	-5	-6
3100	Obligated balance, end of year (net)		=====		
		-5	-2	-5	-6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	5	6
4011	Disc: Outlays from balances	119	104	104	109
4020	Disc: Total outlays, gross		=====		
		119	104	104	109
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-4	-5	-6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-4	-5	-6
4080	Disc: Outlays, net		=====		
		119	104	104	109
4190	Outlays, net (disc. and mand.)		=====		
		119	104	104	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
 FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	209	209	209	209
1050	Unob Bal: Unobligated balance (total)		=====		
		209	209	209	209
1910	Total budgetary resources (disc. and mand.)		=====		
		209	209	209	209

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	4	4	4
2004	Direct obligations incurred (total)		=====		
		1	4	4	4
2403	Unob Bal: Unapportioned: Other	208	205	205	205
2500	Total budgetary resources		=====		
		209	209	209	209

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73	73	73	73
3020	Obligated balance, start of year (net)		=====		
		73	73	73	73
3031	Ob Bal: Obligations incurred: Expired accounts	1	4	4	4
3040	Ob Bal: Outlays (gross)	0	-5	-13	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	72	64	59
3100	Obligated balance, end of year (net)		=====		
		74	72	64	59

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	5	13	18
4020	Disc: Total outlays, gross		=====		
		0	5	13	18
4080	Disc: Outlays, net		=====		
		0	5	13	18
4190	Outlays, net (disc. and mand.)		=====		
		0	5	13	18

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100
 FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	88
1050	Unob Bal: Unobligated balance (total)	94	====	94	182
1910	Total budgetary resources (disc. and mand.)	94	====	94	182

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	94	94	94	182
2500	Total budgetary resources	94	====	94	182

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	88	88	88	88
3020	Obligated balance, start of year (net)	88	====	88	88
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-88
3090	Ob Bal: EOY: Unpaid obligations (gross)	88	88	88	0
3100	Obligated balance, end of year (net)	88	====	88	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	142	142	142	142
1050	Unob Bal: Unobligated balance (total)		=====		
		142	142	142	142
1910	Total budgetary resources (disc. and mand.)		=====		
		142	142	142	142

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	142	142	142	142
2500	Total budgetary resources		=====		
		142	142	142	142

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /06-0100
 FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	136	136	136	136
1010	Unob Bal: Transferred to other accounts	0	0	0	-136
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	0
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	136	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	136	136	136	0
2500	Total budgetary resources		=====		
		136	136	136	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104
 FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,117	1,117	1,117	1,117
1010	Unob Bal: Transferred to other accounts	0	0	0	-136
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	88
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,117	1,117	1,117	1,069
1100	BA: Disc: Appropriation	0	2,117	2,117	2,117
1130	BA: Disc: Appropriations permanently reduced	0	0	-4	-4
1134	BA: Disc: Appropriations precluded from obligation	0	-1,016	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,101	2,113	2,113
1170	BA: Disc: Advance appropriation	899	0	0	0
1180	BA: Disc: Advance appropriation (total)	899	=====	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	5	6
1750	BA: Disc: Spending auth: Total	0	=====	5	6
		0	5	5	6
1900	Budget authority total (disc. and mand.)	899	=====	=====	=====
		899	1,105	2,118	2,119
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,016	2,223	3,235	3,188

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	387	790	1,342	1,883
2201	Unob Bal: Apportioned: Avail in the current period	538	333	263	255
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	528	0
2403	Unob Bal: Unapportioned: Other	1,091	1,100	1,102	1,051
2500	Total budgetary resources	=====	=====	=====	=====
		2,016	2,223	3,235	3,188

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	250	250	250	250
3020	Obligated balance, start of year (net)		=====		
		250	250	250	250
3030	Ob Bal: Obligations incurred: Unexpired accounts	361	768	1,322	1,859
3031	Ob Bal: Obligations incurred: Expired accounts	26	21	20	25
3040	Ob Bal: Outlays (gross)	-365	-731	-1,158	-1,588
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-4	-5	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-88
3090	Ob Bal: EOY: Unpaid obligations (gross)	272	308	434	457
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-5	-5	-6
3100	Obligated balance, end of year (net)		=====		
		272	304	429	451

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	899	1,105	2,118	2,119
4010	Disc: Outlays from new authority	246	621	1,040	1,460
4011	Disc: Outlays from balances	119	110	118	128
4020	Disc: Total outlays, gross	365	731	1,158	1,588
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-4	-5	-6
4060	Disc: Additional offsets against BA only (total)	0	-5	-5	-6
4070	Disc: Budget authority, net	899	1,101	2,113	2,113
4080	Disc: Outlays, net	365	731	1,158	1,588
4180	Budget authority, net (disc. and mand.)	899	1,101	2,113	2,113
4190	Outlays, net (disc. and mand.)	365	731	1,158	1,588

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,734	19,734	19,734	19,734
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	1,225
1021	Unob Bal: Recov of prior year unpaid obligations	13,425	19,364	20,712	21,031
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,160	39,098	40,447	41,991
1700	BA: Disc: Spending auth: Collected	345,047	657,799	1,012,883	1,422,229
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	995,540	684,804	456,910	23,941
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,340,586	1,342,603	1,469,793	1,446,170
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,340,586	1,342,603	1,469,793	1,446,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,373,746	1,381,701	1,510,240	1,488,160

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,820	7,821	7,830	16,625
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,820	7,821	7,830	16,625
2101	Reimbursable obs incurred: Category A (by quarter)	360,484	701,022	1,054,227	1,462,010
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		360,484	701,022	1,054,227	1,462,010
2201	Unob Bal: Apportioned: Avail in the current period	992,773	119,358	122,479	9,525
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	553,500	325,704	0
2403	Unob Bal: Unapportioned: Other	12,669	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,373,746	1,381,701	1,510,240	1,488,160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	298,125	298,125	298,125	298,125
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-125,044	-125,044	-125,044	-125,044
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		173,081	173,081	173,081	173,081
3030	Ob Bal: Obligations incurred: Unexpired accounts	368,304	708,843	1,062,057	1,478,635
3040	Ob Bal: Outlays (gross)	-397,015	-756,559	-1,119,285	-1,489,765
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-995,540	-684,804	-456,910	-23,941
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,425	-19,364	-20,712	-21,031
3090	Ob Bal: EOY: Unpaid obligations (gross)	255,989	231,045	220,185	265,964
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,120,583	-809,848	-581,954	-148,985
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-864,595	-578,803	-361,769	116,979

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,340,586	1,342,603	1,469,793	1,446,170
4010	Disc: Outlays from new authority	127,774	470,904	826,097	1,195,049
4011	Disc: Outlays from balances	269,241	285,655	293,187	294,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		397,015	756,559	1,119,285	1,489,765
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-345,047	-657,799	-1,012,883	-1,422,229
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-345,047	-657,799	-1,012,883	-1,422,229
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-995,540	-684,804	-456,910	-23,941
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-995,540	-684,804	-456,910	-23,941
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,968	98,760	106,402	67,536
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,968	98,760	106,402	67,536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	1,217	4,575
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,217	4,575
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,217	4,575
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,217	4,575

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	30	152
2004	Direct obligations incurred (total)		=====		
		0	0	30	152
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,187	4,423
2500	Total budgetary resources		=====	=====	=====
		0	0	1,217	4,575

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	30	152
3040	Ob Bal: Outlays (gross)	0	0	1	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	31	95
3100	Obligated balance, end of year (net)		=====		
		0	0	31	95

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	==== 1,217	==== 4,575
4010	Disc: Outlays from new authority	0	0	-1	57
4020	Disc: Total outlays, gross	0	==== 0	==== -1	==== 57
4070	Disc: Budget authority, net	0	==== 0	==== 1,217	==== 4,575
4080	Disc: Outlays, net	0	==== 0	==== -1	==== 57
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 1,217	==== 4,575
4190	Outlays, net (disc. and mand.)	0	==== 0	==== -1	==== 57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,557	34,557	34,557	34,557
1010	Unob Bal: Transferred to other accounts	0	0	0	-966
1011	Unob Bal: Transferred from other accounts	4,186	4,186	3,238	4,204
1021	Unob Bal: Recov of prior year unpaid obligations	68	70	71	78
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,810	38,812	37,866	37,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,810	38,812	37,866	37,873

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	982	3,007	3,876	8,409
2002	All Programs	0	0	16,352	28,531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		982	3,007	20,228	36,940
2201	Unob Bal: Apportioned: Avail in the current period	37,787	35,804	17,638	900
2403	Unob Bal: Unapportioned: Other	41	1	0	32
2500	Total budgetary resources	=====	=====	=====	=====
		38,810	38,812	37,866	37,873

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	184	184	184	184
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		184	184	184	184
3030	Ob Bal: Obligations incurred: Unexpired accounts	982	3,007	20,228	36,940
3040	Ob Bal: Outlays (gross)	-629	-2,049	-11,575	-18,408
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-70	-71	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	469	1,072	8,766	18,639
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		469	1,072	8,766	18,639

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	629	2,049	11,575	18,408
4020	Disc: Total outlays, gross		=====	=====	=====
		629	2,049	11,575	18,408
4080	Disc: Outlays, net		=====	=====	=====
		629	2,049	11,575	18,408
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		629	2,049	11,575	18,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	475,235	582,012	1,125,763	1,125,763
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,517	-2,517
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,252	-2,252
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		475,235	582,012	1,120,994	1,120,994
1700	BA: Disc: Spending auth: Collected	2,253	20,255	35,586	49,995
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	117,131	69,253	55,153	29,690
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		119,384	89,508	90,739	79,685
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		594,619	671,520	1,211,733	1,200,680
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		594,619	671,520	1,211,733	1,200,680

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	253,671	502,486	800,636	1,109,574
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		253,671	502,486	800,636	1,109,574
2101	Reimbursable obs incurred: Category A (by quarter)	14,878	38,360	61,759	86,675
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,878	38,360	61,759	86,675
2201	Unob Bal: Apportioned: Avail in the current period	63,576	76,989	117,370	4,431
2202	Unob Bal: Apportioned: Avail in subsequent periods	262,494	53,684	231,969	0
2500	Total budgetary resources	=====	=====	=====	=====
		594,619	671,520	1,211,733	1,200,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	268,549	540,847	862,395	1,196,249
3040	Ob Bal: Outlays (gross)	-207,186	-464,161	-751,248	-1,032,787
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-117,131	-69,253	-55,153	-29,690
3090	Ob Bal: EOY: Unpaid obligations (gross)	61,363	76,686	111,147	163,462
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-117,131	-69,253	-55,153	-29,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-55,768	7,433	55,994	133,772

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		594,619	671,520	1,211,733	1,200,680
4010	Disc: Outlays from new authority	207,186	464,161	751,248	1,032,787
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		207,186	464,161	751,248	1,032,787
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,253	-20,255	-35,586	-49,995
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,253	-20,255	-35,586	-49,995
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-117,131	-69,253	-55,153	-29,690
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-117,131	-69,253	-55,153	-29,690
4070	Disc: Budget authority, net	=====	=====	=====	=====
		475,235	582,012	1,120,994	1,120,994
4080	Disc: Outlays, net	=====	=====	=====	=====
		204,933	443,906	715,662	982,792
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		475,235	582,012	1,120,994	1,120,994
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		204,933	443,906	715,662	982,792

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1021	Unob Bal: Recov of prior year unpaid obligations	191	240	305	308
1050	Unob Bal: Unobligated balance (total)		=====		
		271	320	385	388
1910	Total budgetary resources (disc. and mand.)		=====		
		271	320	385	388

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	150	170	217	219
2004	Direct obligations incurred (total)		=====		
		150	170	217	219
2403	Unob Bal: Unapportioned: Other	121	150	168	169
2500	Total budgetary resources		=====		
		271	320	385	388

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,684	6,684	6,684	6,684
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,684	6,684	6,684	6,684
3031	Ob Bal: Obligations incurred: Expired accounts	150	170	217	219
3040	Ob Bal: Outlays (gross)	-3,509	-4,919	-5,285	-6,232
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-191	-240	-305	-308
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,134	1,695	1,311	363
3100	Obligated balance, end of year (net)	=====	=====	=====	
		3,134	1,695	1,311	363

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,509	4,919	5,285	6,232
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,509	4,919	5,285	6,232
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,509	4,919	5,285	6,232
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,509	4,919	5,285	6,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	7,982	11,151	16,849	18,931
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,091	11,261	16,959	19,041
1700	BA: Disc: Spending auth: Collected	20,633	27,597	31,270	31,476
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18,284	-24,318	-28,051	-28,218
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,349	3,279	3,219	3,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,349	3,279	3,219	3,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,440	14,540	20,178	22,299

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,971	8,910	11,120	11,549
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,971	8,910	11,120	11,549
2101	Reimbursable obs incurred: Category A (by quarter)	804	1,058	1,074	1,078
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		804	1,058	1,074	1,078
2403	Unob Bal: Unapportioned: Other	2,665	4,572	7,984	9,672
2500	Total budgetary resources	=====	=====	=====	=====
		10,440	14,540	20,178	22,299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	203,847	203,847	203,847	203,847
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,766	-28,766	-28,766	-28,766
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		175,081	175,081	175,081	175,081
3031	Ob Bal: Obligations incurred: Expired accounts	7,775	9,968	12,194	12,627
3040	Ob Bal: Outlays (gross)	-112,574	-152,247	-168,451	-179,781
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18,284	24,318	28,051	28,218
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,982	-11,151	-16,849	-18,931
3090	Ob Bal: EOY: Unpaid obligations (gross)	91,067	50,417	30,741	17,762
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,482	-4,448	-716	-549
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		80,585	45,969	30,025	17,214

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,349	3,279	3,219	3,259
4011	Disc: Outlays from balances	112,574	152,247	168,451	179,781
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		112,574	152,247	168,451	179,781
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,633	-27,597	-31,270	-31,476
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,633	-27,597	-31,270	-31,476
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,284	24,318	28,051	28,218
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		18,284	24,318	28,051	28,218
4080	Disc: Outlays, net	=====	=====	=====	=====
		91,940	124,649	137,182	148,304
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		91,940	124,649	137,182	148,304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,168	2,168	2,168	2,168
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,500
1021	Unob Bal: Recov of prior year unpaid obligations	150	916	1,040	1,110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,318	3,085	3,208	778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,318	3,085	3,208	778

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	296	309
2004	Direct obligations incurred (total)		=====		
		2	2	296	309
2403	Unob Bal: Unapportioned: Other	2,316	3,083	2,912	469
2500	Total budgetary resources	=====	=====	=====	
		2,318	3,085	3,208	778

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,774	1,774	1,774	1,774
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,774	1,774	1,774	1,774
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	296	309
3040	Ob Bal: Outlays (gross)	-129	-188	-283	-594
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-916	-1,040	-1,110
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,498	672	748	380
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,498	672	748	380

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	129	188	283	594
4020	Disc: Total outlays, gross		=====		
		129	188	283	594
4080	Disc: Outlays, net		=====		
		129	188	283	594
4190	Outlays, net (disc. and mand.)		=====		
		129	188	283	594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,555	2,555	2,555	2,555
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	946	1,974	4,486	5,331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,501	4,529	7,041	6,887
1700	BA: Disc: Spending auth: Collected	1,417	2,258	2,443	2,508
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-471	-674	-936	-911
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		947	1,584	1,507	1,597
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		947	1,584	1,507	1,597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,448	6,113	8,548	8,483

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	262	1,230	1,426	1,473
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		262	1,230	1,426	1,473
2101	Reimbursable obs incurred: Category A (by quarter)	22	33	255	347
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		22	33	255	347
2403	Unob Bal: Unapportioned: Other	4,163	4,849	6,868	6,663
2500	Total budgetary resources	=====	=====	=====	=====
		4,448	6,113	8,548	8,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,153	12,153	12,153	12,153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,350	-1,350	-1,350	-1,350
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,803	10,803	10,803	10,803
3031	Ob Bal: Obligations incurred: Expired accounts	284	1,263	1,681	1,820
3040	Ob Bal: Outlays (gross)	-4,496	-5,769	-6,280	-7,021
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	471	674	936	911
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-946	-1,974	-4,486	-5,331
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,996	5,674	3,068	1,621
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-879	-676	-414	-439
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,116	4,998	2,654	1,183

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		947	1,584	1,507	1,597
4011	Disc: Outlays from balances	4,496	5,769	6,280	7,021
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,496	5,769	6,280	7,021
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,417	-2,258	-2,443	-2,508
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,417	-2,258	-2,443	-2,508
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	471	674	936	911
4060	Disc: Additional offsets against BA only (total)		=====		
		471	674	936	911
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,079	3,511	3,837	4,513
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,079	3,511	3,837	4,513

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	72	72
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	72	72

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	72	72	72	72
2500	Total budgetary resources		=====		
		72	72	72	72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	4
3100	Obligated balance, end of year (net)		=====		
		4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,073	8,073	8,073	8,073
1010	Unob Bal: Transferred to other accounts	0	0	0	-225
1021	Unob Bal: Recov of prior year unpaid obligations	427	684	738	738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,499	8,757	8,811	8,586
1700	BA: Disc: Spending auth: Collected	186	215	219	502
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-292	-307	-298	-545
1750	BA: Disc: Spending auth: Total		=====		
		-106	-92	-79	-44
1900	Budget authority total (disc. and mand.)		=====		
		-106	-92	-79	-44
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,393	8,665	8,731	8,542

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	146	169	205
2004	Direct obligations incurred (total)		=====		
		19	146	169	205
2101	Reimbursable obs incurred: Category A (by quarter)	14	201	224	226
2104	Reimbursable obligations incurred (total)		=====		
		14	201	224	226
2403	Unob Bal: Unapportioned: Other	8,361	8,318	8,338	8,110
2500	Total budgetary resources	=====	=====	=====	=====
		8,393	8,665	8,731	8,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,992	2,992	2,992	2,992
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-860	-860	-860	-860
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,132	2,132	2,132	2,132
3031	Ob Bal: Obligations incurred: Expired accounts	32	348	393	432
3040	Ob Bal: Outlays (gross)	-343	-590	-718	-981
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	292	307	298	545
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-427	-684	-738	-738
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,254	2,065	1,929	1,704
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-567	-553	-562	-314
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,687	1,512	1,367	1,390

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-106	-92	-79	-44
4011	Disc: Outlays from balances	343	590	718	981
4020	Disc: Total outlays, gross		=====		
		343	590	718	981
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-186	-215	-219	-502
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-186	-215	-219	-502
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	292	307	298	545
4060	Disc: Additional offsets against BA only (total)		=====		
		292	307	298	545
4080	Disc: Outlays, net		=====		
		157	375	499	480
4190	Outlays, net (disc. and mand.)		=====		
		157	375	499	480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,101	6,101	6,101	6,101
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,694
1021	Unob Bal: Recov of prior year unpaid obligations	15	100	117	171
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,115	6,201	6,218	578
1700	BA: Disc: Spending auth: Collected	5	11	11	11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5	-7	-10	-10
1750	BA: Disc: Spending auth: Total		=====		
		1	4	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	4	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,116	6,205	6,219	579

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	7	23	31
2004	Direct obligations incurred (total)		=====		
		7	7	23	31
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	1	2
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	2
2403	Unob Bal: Unapportioned: Other	6,109	6,196	6,194	546
2500	Total budgetary resources	=====	=====	=====	
		6,116	6,205	6,219	579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	412	412	412	412
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60	-60	-60	-60
3020	Obligated balance, start of year (net)		=====		
		352	352	352	352
3031	Ob Bal: Obligations incurred: Expired accounts	7	9	24	33
3040	Ob Bal: Outlays (gross)	-42	-45	-55	-101
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5	7	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-100	-117	-171
3090	Ob Bal: EOY: Unpaid obligations (gross)	362	275	264	172
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55	-53	-49	-50
3100	Obligated balance, end of year (net)		=====		
		307	222	214	122

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	4	1	1
4011	Disc: Outlays from balances	42	45	55	101
4020	Disc: Total outlays, gross		=====		
		42	45	55	101
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5	-11	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-11	-11	-11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	7	10	10
4060	Disc: Additional offsets against BA only (total)		=====		
		5	7	10	10
4080	Disc: Outlays, net		=====		
		37	34	44	90
4190	Outlays, net (disc. and mand.)		=====		
		37	34	44	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	405	405	405	405
1010	Unob Bal: Transferred to other accounts	0	0	0	-427
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		405	427	427	0
1910	Total budgetary resources (disc. and mand.)		=====		
		405	427	427	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	405	427	427	0
2500	Total budgetary resources		=====		
		405	427	427	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3040	Ob Bal: Outlays (gross)	-5	-5	-5	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	0	0	0
3100	Obligated balance, end of year (net)		=====		
		21	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05/06-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	5	5
4020	Disc: Total outlays, gross		=====		
		5	5	5	5
4080	Disc: Outlays, net		=====		
		5	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,439	3,439	3,439	3,439
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,494
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	13	169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,452	3,452	3,452	114
1700	BA: Disc: Spending auth: Collected	1	146	147	231
1750	BA: Disc: Spending auth: Total		=====		
		1	146	147	231
1900	Budget authority total (disc. and mand.)		=====		
		1	146	147	231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,453	3,598	3,598	345

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	8	108	345
2004	Direct obligations incurred (total)		=====		
		0	8	108	345
2403	Unob Bal: Unapportioned: Other	3,453	3,590	3,490	0
2500	Total budgetary resources	=====	=====	=====	
		3,453	3,598	3,598	345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,243	1,243	1,243	1,243
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,243	1,243	1,243	1,243
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	108	345
3040	Ob Bal: Outlays (gross)	-36	-36	-175	-1,420
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-13	-169
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,195	1,202	1,163	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,195	1,202	1,163	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	146	147	231
4011	Disc: Outlays from balances	36	36	175	1,420
4020	Disc: Total outlays, gross		=====		=====
		36	36	175	1,420
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-146	-147	-231
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-146	-147	-231
4080	Disc: Outlays, net		=====		=====
		34	-111	29	1,188
4190	Outlays, net (disc. and mand.)		=====		=====
		34	-111	29	1,188

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77,294	77,294	77,294	77,294
1010	Unob Bal: Transferred to other accounts	0	0	0	-14,306
1011	Unob Bal: Transferred from other accounts	4,186	4,186	3,238	4,204
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	1,225
1021	Unob Bal: Recov of prior year unpaid obligations	23,216	34,534	44,353	47,889
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,696	116,014	124,885	116,306
1100	BA: Disc: Appropriation	475,235	582,012	1,125,763	1,125,763
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,517	-2,517
1121	BA: Disc: Approps transferred from other accounts	0	0	1,217	4,575
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,252	-2,252
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		475,235	582,012	1,122,211	1,125,569
1700	BA: Disc: Spending auth: Collected	369,542	708,281	1,082,558	1,506,951
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,093,619	728,751	482,769	23,948
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,463,161	1,437,032	1,565,327	1,530,899
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,938,397	2,019,044	2,687,538	2,656,468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,043,092	2,135,058	2,812,422	2,772,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	269,885	523,788	842,083	1,177,423
2104	Reimbursable obligations incurred (total)	376,201	740,676	1,117,540	1,550,338
2201	Unob Bal: Apportioned: Avail in the current period	1,094,136	232,151	258,673	19,279
2202	Unob Bal: Apportioned: Avail in subsequent periods	262,494	607,184	557,673	0
2403	Unob Bal: Unapportioned: Other	40,376	31,259	36,454	25,734
2500	Total budgetary resources	=====	=====	=====	=====
		2,043,092	2,135,058	2,812,422	2,772,774

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	527,443	527,443	527,443	527,443
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-156,079	-156,079	-156,079	-156,079
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		371,364	371,364	371,364	371,364
3030	Ob Bal: Obligations incurred: Unexpired accounts	637,835	1,252,697	1,944,710	2,711,976
3031	Ob Bal: Obligations incurred: Expired accounts	8,251	11,767	14,913	15,785
3040	Ob Bal: Outlays (gross)	-725,963	-1,386,566	-2,063,358	-2,737,149
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,112,671	-754,057	-512,063	-53,632
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	19,052	25,306	29,294	29,684
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,493	-19,434	-20,783	-21,109
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,723	-15,101	-23,569	-26,780
3090	Ob Bal: EOY: Unpaid obligations (gross)	424,351	370,807	379,355	470,166
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,249,698	-884,830	-638,848	-180,027
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-825,347	-514,023	-259,493	290,139

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,938,397	2,019,044	2,687,538	2,656,468
4010	Disc: Outlays from new authority	334,960	935,065	1,577,344	2,227,893
4011	Disc: Outlays from balances	391,003	451,501	486,014	509,257
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		725,963	1,386,566	2,063,358	2,737,149
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-369,542	-708,281	-1,082,558	-1,506,951
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-369,542	-708,281	-1,082,558	-1,506,951
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,112,671	-754,057	-512,063	-53,632
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,052	25,306	29,294	29,684
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,093,619	-728,751	-482,769	-23,948
4070	Disc: Budget authority, net	=====	=====	=====	=====
		475,235	582,012	1,122,211	1,125,569
4080	Disc: Outlays, net	=====	=====	=====	=====
		356,420	678,285	980,801	1,230,198
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		475,235	582,012	1,122,211	1,125,569
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		356,420	678,285	980,801	1,230,198

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,054	2,054	2,054	2,054
1021	Unob Bal: Recov of prior year unpaid obligations	101	285	402	1,782
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,155	2,339	2,456	3,836
1100	BA: Disc: Appropriation	11,305	13,845	16,625	16,625
1130	BA: Disc: Appropriations permanently reduced	0	0	-33	-33
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,460	16,184	19,047	20,428

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,424	8,654	11,977	18,377
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,424	8,654	11,977	18,377
2201	Unob Bal: Apportioned: Avail in the current period	10,937	7,198	6,936	536
2403	Unob Bal: Unapportioned: Other	98	332	135	1,515
2500	Total budgetary resources	=====	=====	=====	=====
		13,460	16,184	19,047	20,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,467	33,467	33,467	33,467
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,467	33,467	33,467	33,467
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,424	8,654	11,977	18,377
3040	Ob Bal: Outlays (gross)	-5,990	-9,644	-14,157	-19,802
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-101	-285	-402	-1,782
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,800	32,191	30,885	30,260
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,800	32,191	30,885	30,260

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
4010	Disc: Outlays from new authority	1,572	2,149	4,589	7,387
4011	Disc: Outlays from balances	4,418	7,495	9,568	12,414
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,990	9,644	14,157	19,802
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,990	9,644	14,157	19,802
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,990	9,644	14,157	19,802

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,000	8,000	8,000	8,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	6,386	8,000	8,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	6,386	8,000	8,000
2201	Unob Bal: Apportioned: Avail in the current period	8,000	1,614	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,000	8,000	8,000	8,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6,386	8,000	8,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	6,386	8,000	8,000
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	6,386	8,000	8,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	577	577	577	577
1010	Unob Bal: Transferred to other accounts	0	0	0	-872
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	295
1050	Unob Bal: Unobligated balance (total)		=====		
		577	577	577	0
1910	Total budgetary resources (disc. and mand.)		=====		
		577	577	577	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	577	577	577	0
2500	Total budgetary resources		=====		
		577	577	577	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,187	1,187	1,187	1,187
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,187	1,187	1,187	1,187
3040	Ob Bal: Outlays (gross)	-294	-606	-858	-893
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-295
3090	Ob Bal: EOY: Unpaid obligations (gross)	893	581	329	0
3100	Obligated balance, end of year (net)		=====		
		893	581	329	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04/06-0133
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	294	606	858	893
4020	Disc: Total outlays, gross		=====		
		294	606	858	893
4080	Disc: Outlays, net		=====		
		294	606	858	893
4190	Outlays, net (disc. and mand.)		=====		
		294	606	858	893

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,631	10,631	10,631	10,631
1010	Unob Bal: Transferred to other accounts	0	0	0	-872
1021	Unob Bal: Recov of prior year unpaid obligations	101	285	402	2,077
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,732	10,916	11,033	11,836
1100	BA: Disc: Appropriation	11,305	13,845	16,625	16,625
1130	BA: Disc: Appropriations permanently reduced	0	0	-33	-33
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,037	24,761	27,625	28,428

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,424	15,040	19,977	26,377
2201	Unob Bal: Apportioned: Avail in the current period	18,937	8,812	6,936	536
2403	Unob Bal: Unapportioned: Other	675	909	712	1,515
2500	Total budgetary resources	=====	=====	=====	=====
		22,037	24,761	27,625	28,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,655	34,655	34,655	34,655
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,655	34,655	34,655	34,655
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,424	15,040	19,977	26,377
3040	Ob Bal: Outlays (gross)	-6,284	-10,251	-15,015	-20,694
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-101	-285	-402	-1,782
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-295
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,693	39,158	39,214	38,260
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,693	39,158	39,214	38,260

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
4010	Disc: Outlays from new authority	1,572	2,149	4,589	7,387
4011	Disc: Outlays from balances	4,713	8,102	10,426	13,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,284	10,251	15,015	20,694
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,284	10,251	15,015	20,694
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,305	13,845	16,592	16,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,284	10,251	15,015	20,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,552	18,552	18,552	18,552
1021	Unob Bal: Recov of prior year unpaid obligations	8,184	21,306	28,481	34,533
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,736	39,858	47,033	53,084
1200	BA: Mand: Appropriation	168,300	168,300	270,000	270,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		168,300	168,300	270,000	270,000
1800	BA: Mand: Spending auth: Collected	5	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		5	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,305	168,300	270,000	270,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,041	208,158	317,033	323,084

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,710	83,701	143,771	230,706
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,710	83,701	143,771	230,706
2201	Unob Bal: Apportioned: Avail in the current period	146,148	40,374	76,580	79,152
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	84,083	89,508	0
2403	Unob Bal: Unapportioned: Other	8,184	0	7,174	13,226
2500	Total budgetary resources	=====	=====	=====	=====
		195,041	208,158	317,033	323,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	151,914	151,914	151,914	151,914
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		151,914	151,914	151,914	151,914
3030	Ob Bal: Obligations incurred: Unexpired accounts	40,710	83,701	143,771	230,706
3040	Ob Bal: Outlays (gross)	-44,521	-87,894	-131,447	-188,968
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,184	-21,306	-28,481	-34,533
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,919	126,414	135,756	159,119
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,919	126,414	135,756	159,119
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		168,305	168,300	270,000	270,000
4100	Mand: Outlays from new authority	12,346	34,215	66,160	112,552
4101	Mand: Outlays from balances	32,174	53,679	65,288	76,416
4110	Mand: Total outlays, gross	44,521	87,894	131,447	188,968
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-5	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	0	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		168,300	168,300	270,000	270,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		44,515	87,894	131,447	188,968
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		168,300	168,300	270,000	270,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,515	87,894	131,447	188,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,552	18,552	18,552	18,552
1021	Unob Bal: Recov of prior year unpaid obligations	8,184	21,306	28,481	34,533
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,736	39,858	47,033	53,084
1200	BA: Mand: Appropriation	168,300	168,300	270,000	270,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		168,300	168,300	270,000	270,000
1800	BA: Mand: Spending auth: Collected	5	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		5	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,305	168,300	270,000	270,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,041	208,158	317,033	323,084

Status of Budgetary Resources

2004	Direct obligations incurred (total)	40,710	83,701	143,771	230,706
2201	Unob Bal: Apportioned: Avail in the current period	146,148	40,374	76,580	79,152
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	84,083	89,508	0
2403	Unob Bal: Unapportioned: Other	8,184	0	7,174	13,226
2500	Total budgetary resources	=====	=====	=====	=====
		195,041	208,158	317,033	323,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	151,914	151,914	151,914	151,914
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		151,914	151,914	151,914	151,914
3030	Ob Bal: Obligations incurred: Unexpired accounts	40,710	83,701	143,771	230,706
3040	Ob Bal: Outlays (gross)	-44,521	-87,894	-131,447	-188,968
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,184	-21,306	-28,481	-34,533
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,919	126,414	135,756	159,119
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,919	126,414	135,756	159,119

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		168,305	168,300	270,000	270,000
4100	Mand: Outlays from new authority	12,346	34,215	66,160	112,552
4101	Mand: Outlays from balances	32,174	53,679	65,288	76,416
4110	Mand: Total outlays, gross	44,521	87,894	131,447	188,968
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-5	0	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		168,300	168,300	270,000	270,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		44,515	87,894	131,447	188,968
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		168,300	168,300	270,000	270,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,515	87,894	131,447	188,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500
 FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	11,479	11,479	11,479
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1134	BA: Disc: Appropriations precluded from obligation	0	-5,510	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	5,969	11,456	11,456
1170	BA: Disc: Advance appropriation	4,874	0	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====		
		4,874	0	0	0
1700	BA: Disc: Spending auth: Collected	0	0	2	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	24	22	0
1750	BA: Disc: Spending auth: Total		=====		
		0	24	24	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,874	5,993	11,480	11,468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,874	5,993	11,480	11,468

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,556	5,044	9,104	11,165
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,556	5,044	9,104	11,165
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	12
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	12
2201	Unob Bal: Apportioned: Avail in the current period	2,318	708	546	291
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	241	1,828	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,874	5,993	11,480	11,468

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500
 FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,556	5,044	9,106	11,177
3040	Ob Bal: Outlays (gross)	-1,557	-4,150	-6,919	-9,419
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-24	-22	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	999	895	2,187	1,758
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-24	-22	0
3100	Obligated balance, end of year (net)	999	871	2,165	1,758

BA & O, Net

4000	Disc: Budget authority, gross	4,874	5,993	11,480	11,468
4010	Disc: Outlays from new authority	1,557	4,150	6,919	9,419
4020	Disc: Total outlays, gross	1,557	4,150	6,919	9,419
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-2	-12
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-24	-22	0
4060	Disc: Additional offsets against BA only (total)	0	-24	-22	0
4070	Disc: Budget authority, net	4,874	5,969	11,456	11,456
4080	Disc: Outlays, net	1,557	4,150	6,917	9,407
4180	Budget authority, net (disc. and mand.)	4,874	5,969	11,456	11,456
4190	Outlays, net (disc. and mand.)	1,557	4,150	6,917	9,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
 FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	264	264	264	264
1021	Unob Bal: Recov of prior year unpaid obligations	0	107	64	34
1050	Unob Bal: Unobligated balance (total)		=====		
		264	371	328	298
1910	Total budgetary resources (disc. and mand.)		=====		
		264	371	328	298

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	62	0	0	0
2004	Direct obligations incurred (total)		=====		
		62	0	0	0
2403	Unob Bal: Unapportioned: Other	202	371	328	298
2500	Total budgetary resources		=====		
		264	371	328	298

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,557	1,557	1,557	1,557
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,557	1,557	1,557	1,557
3031	Ob Bal: Obligations incurred: Expired accounts	62	0	0	0
3040	Ob Bal: Outlays (gross)	-903	-993	-998	-1,069
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-107	-64	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	717	457	495	454
3100	Obligated balance, end of year (net)		=====		
		717	457	495	454

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	903	993	998	1,069
4020	Disc: Total outlays, gross		=====		=====
		903	993	998	1,069
4080	Disc: Outlays, net		=====		=====
		903	993	998	1,069
4190	Outlays, net (disc. and mand.)		=====		=====
		903	993	998	1,069

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
 FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	144	144	144	144
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	100	101
1050	Unob Bal: Unobligated balance (total)		=====		
		144	144	244	245
1700	BA: Disc: Spending auth: Collected	0	27	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	27	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	27	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		144	171	244	245

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	144	171	244	245
2500	Total budgetary resources		=====		
		144	171	244	245

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	248	248	248	248
3020	Obligated balance, start of year (net)		=====		
		248	248	248	248
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-100	-101
3090	Ob Bal: EOY: Unpaid obligations (gross)	248	248	148	147
3100	Obligated balance, end of year (net)		=====		
		248	248	148	147

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	27	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-27	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-27	0	0
4080	Disc: Outlays, net		=====		
		0	-27	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-27	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1050	Unob Bal: Unobligated balance (total)		=====		
		74	74	74	74
1910	Total budgetary resources (disc. and mand.)		=====		
		74	74	74	74
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	74	74	74	74
2500	Total budgetary resources		=====		
		74	74	74	74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500
 FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	864	864	864	864
1050	Unob Bal: Unobligated balance (total)		=====		
		864	864	864	864
1910	Total budgetary resources (disc. and mand.)		=====		
		864	864	864	864

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	864	864	864	864
2500	Total budgetary resources		=====		
		864	864	864	864

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	72
3020	Obligated balance, start of year (net)		=====		
		72	72	72	72
3090	Ob Bal: EOY: Unpaid obligations (gross)	72	72	72	72
3100	Obligated balance, end of year (net)		=====		
		72	72	72	72

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06-0500
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	88	88	88	88
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-88
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		88	88	88	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		88	88	88	0

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	88	88	88	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		88	88	88	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,434	1,434	1,434	1,434
1010	Unob Bal: Transferred to other accounts	0	0	0	-88
1021	Unob Bal: Recov of prior year unpaid obligations	0	107	164	135
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,434	1,541	1,598	1,481
1100	BA: Disc: Appropriation	0	11,479	11,479	11,479
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1134	BA: Disc: Appropriations precluded from obligation	0	-5,510	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	5,969	11,456	11,456
1170	BA: Disc: Advance appropriation	4,874	0	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====		
		4,874	0	0	0
1700	BA: Disc: Spending auth: Collected	0	27	2	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	24	22	0
1750	BA: Disc: Spending auth: Total		=====		
		0	51	24	12
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,874	6,020	11,480	11,468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,308	7,561	13,078	12,950

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,619	5,044	9,104	11,165
2104	Reimbursable obligations incurred (total)	0	0	2	12
2201	Unob Bal: Apportioned: Avail in the current period	2,318	708	546	291
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	241	1,828	0
2403	Unob Bal: Unapportioned: Other	1,372	1,568	1,598	1,481
2500	Total budgetary resources	=====	=====	=====	=====
		6,308	7,561	13,078	12,950

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,878	1,878	1,878	1,878
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,878	1,878	1,878	1,878
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,556	5,044	9,106	11,177
3031	Ob Bal: Obligations incurred: Expired accounts	63	0	0	0
3040	Ob Bal: Outlays (gross)	-2,459	-5,143	-7,917	-10,488
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-24	-22	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-107	-164	-135
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,037	1,672	2,902	2,431
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-24	-22	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,037	1,648	2,880	2,431

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,874	6,020	11,480	11,468
4010	Disc: Outlays from new authority	1,557	4,150	6,919	9,419
4011	Disc: Outlays from balances	903	993	998	1,069
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,459	5,143	7,917	10,488
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-27	-2	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-27	-2	-12
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-24	-22	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-24	-22	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,874	5,969	11,456	11,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,459	5,116	7,915	10,476
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,874	5,969	11,456	11,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,459	5,116	7,915	10,476

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327
 FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	97
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	97	97	97	97
2500	Total budgetary resources		=====		
		97	97	97	97

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /08-0327
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>471</u>	<u>471</u>	<u>471</u>	<u>471</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>471</u>	<u>=====</u>	<u>471</u>	<u>471</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>471</u>	<u>=====</u>	<u>471</u>	<u>471</u>
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>471</u>	<u>471</u>	<u>471</u>	<u>471</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>471</u>	<u>=====</u>	<u>471</u>	<u>471</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /07-0327
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,532	8,532	8,532	8,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,532	8,532	8,532	8,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,532	8,532	8,532	8,532

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,532	8,532	8,532	8,532
2500	Total budgetary resources	=====	=====	=====	=====
		8,532	8,532	8,532	8,532

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Treasury Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /06-0327
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>8,041</u>	<u>8,041</u>	<u>8,041</u>	<u>8,041</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-8,041</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>8,041</u>	<u>8,041</u>	<u>8,041</u>	<u>0</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>8,041</u>	<u>8,041</u>	<u>8,041</u>	<u>0</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>8,041</u>	<u>8,041</u>	<u>8,041</u>	<u>0</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>8,041</u>	<u>8,041</u>	<u>8,041</u>	<u>0</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Independent Counsel
 Treasury Account:
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,163	17,163	17,163	17,163
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,041
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,163	17,163	17,163	9,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,163	17,163	17,163	9,122

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17,163	17,163	17,163	9,122
2500	Total budgetary resources	=====	=====	=====	=====
		17,163	17,163	17,163	9,122

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,622	3,622	3,622	3,622
1021	Unob Bal: Recov of prior year unpaid obligations	847	974	1,021	2,111
1041	Unob Bal: Antic recov of prior year unpaid obl	177	50	3	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,646	4,646	4,646	5,733
1101	BA: Disc: Appropriation (special fund)	67,159	134,941	203,184	219,250
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-439
1134	BA: Disc: Appropriations precluded from obligation	0	-105,240	-439	0
1150	BA: Disc: Anticipated appropriation	25,938	84,309	16,066	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,097	114,010	218,812	218,812
1700	BA: Disc: Spending auth: Collected	12	12	39	99
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-12	32	-12
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	1	71	87
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,098	114,011	218,883	218,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,744	118,657	223,529	224,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	54,570	111,363	175,325	221,215
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		54,570	111,363	175,325	221,215
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	70	87
2104	Reimbursable obligations incurred (total)		=====		
		0	0	70	87
2201	Unob Bal: Apportioned: Avail in the current period	40,674	2,640	292	2,243
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,604	47,839	0
2203	Unob Bal: Apportioned: Anticipated	177	50	3	0
2403	Unob Bal: Unapportioned: Other	2,323	0	0	1,087
2500	Total budgetary resources	=====	=====	=====	=====
		97,744	118,657	223,529	224,632

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,929	26,929	26,929	26,929
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,918	26,918	26,918	26,918
3030	Ob Bal: Obligations incurred: Unexpired accounts	54,570	111,363	175,395	221,302
3040	Ob Bal: Outlays (gross)	-58,420	-116,130	-174,050	-225,188
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	12	-32	12
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-847	-974	-1,021	-2,111
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,232	21,188	27,253	20,932
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	-44	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,231	21,188	27,209	20,932

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		93,098	114,011	218,883	218,899
4010	Disc: Outlays from new authority	39,752	94,696	151,454	202,438
4011	Disc: Outlays from balances	18,668	21,434	22,596	22,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,420	116,130	174,050	225,188
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-12	-39	-99
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-12	-39	-99
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	11	12	-32	12
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		11	12	-32	12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		93,097	114,010	218,812	218,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,409	116,118	174,011	225,089
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,097	114,010	218,812	218,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,409	116,118	174,011	225,089

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 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,622	3,622	3,622	3,622
1021	Unob Bal: Recov of prior year unpaid obligations	847	974	1,021	2,111
1041	Unob Bal: Antic recov of prior year unpaid obl	177	50	3	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,646	4,646	4,646	5,733
1101	BA: Disc: Appropriation (special fund)	67,159	134,941	203,184	219,250
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-439
1134	BA: Disc: Appropriations precluded from obligation	0	-105,240	-439	0
1150	BA: Disc: Anticipated appropriation	25,938	84,309	16,066	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,097	114,010	218,812	218,812
1700	BA: Disc: Spending auth: Collected	12	12	39	99
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-12	32	-12
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	1	71	87
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,098	114,011	218,883	218,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,744	118,657	223,529	224,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	54,570	111,363	175,325	221,215
2104	Reimbursable obligations incurred (total)	0	0	70	87
2201	Unob Bal: Apportioned: Avail in the current period	40,674	2,640	292	2,243
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,604	47,839	0
2203	Unob Bal: Apportioned: Anticipated	177	50	3	0
2403	Unob Bal: Unapportioned: Other	2,323	0	0	1,087
2500	Total budgetary resources	=====	=====	=====	=====
		97,744	118,657	223,529	224,632

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,929	26,929	26,929	26,929
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,918	26,918	26,918	26,918
3030	Ob Bal: Obligations incurred: Unexpired accounts	54,570	111,363	175,395	221,302
3040	Ob Bal: Outlays (gross)	-58,420	-116,130	-174,050	-225,188
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	12	-32	12
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-847	-974	-1,021	-2,111
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,232	21,188	27,253	20,932
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	-44	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,231	21,188	27,209	20,932

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		93,098	114,011	218,883	218,899
4010	Disc: Outlays from new authority	39,752	94,696	151,454	202,438
4011	Disc: Outlays from balances	18,668	21,434	22,596	22,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,420	116,130	174,050	225,188
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-12	-39	-99
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-12	-39	-99
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	11	12	-32	12
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		11	12	-32	12
4070	Disc: Budget authority, net	=====	=====	=====	=====
		93,097	114,010	218,812	218,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,409	116,118	174,011	225,089
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,097	114,010	218,812	218,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,409	116,118	174,011	225,089

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	974,638	974,638	974,638	974,638
1021	Unob Bal: Recov of prior year unpaid obligations	52,334	78,774	71,208	85,277
1041	Unob Bal: Antic recov of prior year unpaid obl	4,542	6,226	13,792	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,031,515	1,059,638	1,059,638	1,059,915
1101	BA: Disc: Appropriation (special fund)	8,841	20,990	20,990	20,990
1130	BA: Disc: Appropriations permanently reduced	0	0	-42	0
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-42
1134	BA: Disc: Appropriations precluded from obligation	0	-10,075	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,841	10,915	20,948	20,948
1201	BA: Mand: Appropriation (special fund)	1,119,442	1,356,242	1,673,156	2,051,284
1234	BA: Mand: Unob bal of approps temporarily reduced	-387,200	-387,200	-495,000	-495,000
1250	BA: Mand: Anticipated appropriation	570,470	452,068	135,154	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,302,711	1,421,110	1,313,310	1,556,284
1800	BA: Mand: Spending auth: Collected	2,455	4,944	4,975	11,665
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8,727	6,336	6,425	644
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,182	11,280	11,400	12,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,322,735	1,443,305	1,345,658	1,589,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,354,249	2,502,943	2,405,297	2,649,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	4,705	9,706	14,607	19,474
2002	All Programs	881,574	1,153,483	1,422,465	1,596,123
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		886,279	1,163,189	1,437,072	1,615,598
2102	All Programs	11,178	11,178	11,267	9,670
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,178	11,178	11,267	9,670
2201	Unob Bal: Apportioned: Avail in the current period	965,218	11,400	937,840	609,748
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,944	805,058	5,237	0
2203	Unob Bal: Apportioned: Anticipated	0	0	13,792	0
2403	Unob Bal: Unapportioned: Other	448,630	512,120	89	414,441
2500	Total budgetary resources	=====	=====	=====	=====
		2,354,249	2,502,943	2,405,297	2,649,457

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,006,060	1,006,060	1,006,060	1,006,060
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,244	-4,244	-4,244	-4,244
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,001,815	1,001,815	1,001,815	1,001,815
3030	Ob Bal: Obligations incurred: Unexpired accounts	897,457	1,174,366	1,448,339	1,625,268
3040	Ob Bal: Outlays (gross)	-381,436	-822,102	-1,121,530	-1,426,916
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,727	-6,336	-6,425	-644
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,334	-78,774	-71,208	-85,277
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,469,746	1,279,551	1,261,661	1,119,135
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,972	-10,580	-10,670	-4,889
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,456,774	1,268,971	1,250,991	1,114,246

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		8,841	10,915	20,948	20,948
4010 Disc:	Outlays from new authority	266	2,054	4,132	11,195
4011 Disc:	Outlays from balances	3,588	5,211	5,473	5,555
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,854	7,265	9,605	16,750
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,841	10,915	20,948	20,948
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,854	7,265	9,605	16,750
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,313,894	1,432,390	1,324,710	1,568,594
4100 Mand:	Outlays from new authority	291,993	630,215	905,932	1,188,715
4101 Mand:	Outlays from balances	85,589	184,621	205,992	221,451
4110 Mand:	Total outlays, gross	377,582	814,836	1,111,924	1,410,166
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-2,455	-4,944	-4,975	-11,665
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,455	-4,944	-4,975	-11,665
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-8,727	-6,336	-6,425	-644
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,727	-6,336	-6,425	-644
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,302,711	1,421,110	1,313,310	1,556,284
4170,Mand:	Outlays, net	=====	=====	=====	=====
		375,127	809,892	1,106,949	1,398,501
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,311,552	1,432,025	1,334,258	1,577,232
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		378,981	817,157	1,116,555	1,415,251

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
FACTS II User: Ray Richardson / 202-307-01 / ray.richardson@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	974,638	974,638	974,638	974,638
1021	Unob Bal: Recov of prior year unpaid obligations	52,334	78,774	71,208	85,277
1041	Unob Bal: Antic recov of prior year unpaid obl	4,542	6,226	13,792	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,031,515	1,059,638	1,059,638	1,059,915
1101	BA: Disc: Appropriation (special fund)	8,841	20,990	20,990	20,990
1130	BA: Disc: Appropriations permanently reduced	0	0	-42	0
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-42
1134	BA: Disc: Appropriations precluded from obligation	0	-10,075	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,841	10,915	20,948	20,948
1201	BA: Mand: Appropriation (special fund)	1,119,442	1,356,242	1,673,156	2,051,284
1234	BA: Mand: Unob bal of approps temporarily reduced	-387,200	-387,200	-495,000	-495,000
1250	BA: Mand: Anticipated appropriation	570,470	452,068	135,154	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,302,711	1,421,110	1,313,310	1,556,284
1800	BA: Mand: Spending auth: Collected	2,455	4,944	4,975	11,665
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8,727	6,336	6,425	644
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,182	11,280	11,400	12,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,322,735	1,443,305	1,345,658	1,589,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,354,249	2,502,943	2,405,297	2,649,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	886,279	1,163,189	1,437,072	1,615,598
2104	Reimbursable obligations incurred (total)	11,178	11,178	11,267	9,670
2201	Unob Bal: Apportioned: Avail in the current period	965,218	11,400	937,840	609,748
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,944	805,058	5,237	0
2203	Unob Bal: Apportioned: Anticipated	0	0	13,792	0
2403	Unob Bal: Unapportioned: Other	448,630	512,120	89	414,441
2500	Total budgetary resources	=====	=====	=====	=====
		2,354,249	2,502,943	2,405,297	2,649,457

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,006,060	1,006,060	1,006,060	1,006,060
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,244	-4,244	-4,244	-4,244
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,001,815	1,001,815	1,001,815	1,001,815
3030	Ob Bal: Obligations incurred: Unexpired accounts	897,457	1,174,366	1,448,339	1,625,268
3040	Ob Bal: Outlays (gross)	-381,436	-822,102	-1,121,530	-1,426,916
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,727	-6,336	-6,425	-644
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,334	-78,774	-71,208	-85,277
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,469,746	1,279,551	1,261,661	1,119,135
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,972	-10,580	-10,670	-4,889
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,456,774	1,268,971	1,250,991	1,114,246

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		8,841	10,915	20,948	20,948
4010 Disc:	Outlays from new authority	266	2,054	4,132	11,195
4011 Disc:	Outlays from balances	3,588	5,211	5,473	5,555
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,854	7,265	9,605	16,750
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,841	10,915	20,948	20,948
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,854	7,265	9,605	16,750
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,313,894	1,432,390	1,324,710	1,568,594
4100 Mand:	Outlays from new authority	291,993	630,215	905,932	1,188,715
4101 Mand:	Outlays from balances	85,589	184,621	205,992	221,451
4110 Mand:	Total outlays, gross	377,582	814,836	1,111,924	1,410,166
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-2,455	-4,944	-4,975	-11,665
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,455	-4,944	-4,975	-11,665
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-8,727	-6,336	-6,425	-644
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,727	-6,336	-6,425	-644
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,302,711	1,421,110	1,313,310	1,556,284
4170,Mand:	Outlays, net	=====	=====	=====	=====
		375,127	809,892	1,106,949	1,398,501
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,311,552	1,432,025	1,334,258	1,577,232
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		378,981	817,157	1,116,555	1,415,251

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,973	25,973	25,973	25,973
1021	Unob Bal: Recov of prior year unpaid obligations	494	1,970	2,197	2,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,468	27,943	28,170	28,381
1700	BA: Disc: Spending auth: Collected	10,486	29,162	44,590	65,722
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	100,889	32,862	23,607	-331
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		111,374	62,024	68,197	65,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,374	62,024	68,197	65,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,842	89,967	96,367	93,773

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	33,712	43,052	54,452	59,721
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33,712	43,052	54,452	59,721
2201	Unob Bal: Apportioned: Avail in the current period	99,600	45,688	41,895	33,951
2403	Unob Bal: Unapportioned: Other	4,530	1,227	20	101
2500	Total budgetary resources	=====	=====	=====	=====
		137,842	89,967	96,367	93,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,964	13,964	13,964	13,964
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,134	-9,134	-9,134	-9,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,830	4,830	4,830	4,830
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,712	43,052	54,452	59,721
3040	Ob Bal: Outlays (gross)	-20,560	-34,081	-48,264	-62,643
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-100,889	-32,862	-23,607	331
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-494	-1,970	-2,197	-2,408
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,622	20,965	17,955	8,634
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-110,023	-41,996	-32,741	-8,804
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-83,401	-21,031	-14,787	-169

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,374	62,024	68,197	65,392
4010	Disc: Outlays from new authority	9,819	22,601	36,484	50,572
4011	Disc: Outlays from balances	10,741	11,480	11,780	12,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,560	34,081	48,264	62,643
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,486	-29,162	-44,590	-65,722
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,486	-29,162	-44,590	-65,722
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-100,889	-32,862	-23,607	331
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-100,889	-32,862	-23,607	331
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,074	4,919	3,674	-3,079
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,074	4,919	3,674	-3,079

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 12:00:42
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,973	25,973	25,973	25,973
1021	Unob Bal: Recov of prior year unpaid obligations	494	1,970	2,197	2,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,468	27,943	28,170	28,381
1700	BA: Disc: Spending auth: Collected	10,486	29,162	44,590	65,722
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	100,889	32,862	23,607	-331
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		111,374	62,024	68,197	65,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,374	62,024	68,197	65,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,842	89,967	96,367	93,773

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	33,712	43,052	54,452	59,721
2201	Unob Bal: Apportioned: Avail in the current period	99,600	45,688	41,895	33,951
2403	Unob Bal: Unapportioned: Other	4,530	1,227	20	101
2500	Total budgetary resources	=====	=====	=====	=====
		137,842	89,967	96,367	93,773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,964	13,964	13,964	13,964
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,134	-9,134	-9,134	-9,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,830	4,830	4,830	4,830
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,712	43,052	54,452	59,721
3040	Ob Bal: Outlays (gross)	-20,560	-34,081	-48,264	-62,643
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-100,889	-32,862	-23,607	331
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-494	-1,970	-2,197	-2,408
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,622	20,965	17,955	8,634
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-110,023	-41,996	-32,741	-8,804
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-83,401	-21,031	-14,787	-169

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,374	62,024	68,197	65,392
4010	Disc: Outlays from new authority	9,819	22,601	36,484	50,572
4011	Disc: Outlays from balances	10,741	11,480	11,780	12,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,560	34,081	48,264	62,643
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,486	-29,162	-44,590	-65,722
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,486	-29,162	-44,590	-65,722
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-100,889	-32,862	-23,607	331
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-100,889	-32,862	-23,607	331
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,074	4,919	3,674	-3,079
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,074	4,919	3,674	-3,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,321,452	1,321,452	1,321,452	1,321,452
1010	Unob Bal: Transferred to other accounts	-41,450	-41,450	-47,650	-66,351
1011	Unob Bal: Transferred from other accounts	8,863	8,863	7,971	8,962
1012	Unob Bal: Expired balance transf to unexpired acct	41,505	41,505	47,650	49,425
1021	Unob Bal: Recov of prior year unpaid obligations	111,637	190,008	222,914	267,480
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,041
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	26	0
1041	Unob Bal: Antic recov of prior year unpaid obl	4,916	6,276	13,871	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,446,923	1,526,655	1,566,234	1,572,928
1100	BA: Disc: Appropriation	1,748,566	3,581,723	4,118,254	4,026,830
1101	BA: Disc: Appropriation (special fund)	75,999	155,931	224,174	240,240
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,517	-7,900
1121	BA: Disc: Approps transferred from other accounts	0	0	1,524	13,290
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,278	-8,237
1132	BA: Disc: Appropriations temporarily reduced	0	-1,951	0	-480
1134	BA: Disc: Appropriations precluded from obligation	-16,329	-1,563,233	-126,768	0
1150	BA: Disc: Anticipated appropriation	25,938	84,309	16,066	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	117	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,834,175	2,256,780	4,222,572	4,263,743
1170	BA: Disc: Advance appropriation	5,773	0	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====		
		5,773	0	0	0
1200	BA: Mand: Appropriation	168,300	168,300	270,000	270,000
1201	BA: Mand: Appropriation (special fund)	1,119,442	1,356,242	1,673,156	2,051,284
1234	BA: Mand: Unob bal of approps temporarily reduced	-387,200	-387,200	-495,000	-495,000
1250	BA: Mand: Anticipated appropriation	570,470	452,068	135,154	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,471,011	1,589,410	1,583,310	1,826,284
1700	BA: Disc: Spending auth: Collected	491,462	1,038,921	1,589,118	2,226,777
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,629,767	994,278	813,458	78,851
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	257,457	344,793	179,544	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,378,685	2,377,993	2,582,121	2,305,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	2,460	4,944	4,975	11,665
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8,727	6,336	6,425	644
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,188	11,280	11,400	12,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,700,832	6,235,463	8,399,403	8,407,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,147,755	7,762,118	9,965,637	9,980,893

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,969,205	3,264,202	4,896,293	6,219,790
2104	Reimbursable obligations incurred (total)	591,323	1,165,960	1,749,930	2,379,057
2201	Unob Bal: Apportioned: Avail in the current period	2,923,477	758,234	1,632,666	793,790
2202	Unob Bal: Apportioned: Avail in subsequent periods	834,138	1,839,017	1,509,138	0
2203	Unob Bal: Apportioned: Anticipated	225,336	79,544	18,333	0
2403	Unob Bal: Unapportioned: Other	604,275	655,160	159,278	588,256
2500	Total budgetary resources	=====	=====	=====	=====
		7,147,755	7,762,118	9,965,637	9,980,893

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,482,353	2,482,353	2,482,353	2,482,353
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-499,758	-499,758	-499,758	-499,758
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,982,596	1,982,596	1,982,596	1,982,596
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,543,483	4,414,454	6,629,419	8,581,424
3031	Ob Bal: Obligations incurred: Expired accounts	17,046	15,708	16,804	17,423
3040	Ob Bal: Outlays (gross)	-2,138,179	-4,246,606	-6,285,430	-8,223,700
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,755,689	-1,230,135	-1,099,012	-381,922
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	117,194	229,521	279,128	302,427
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76,024	-128,345	-130,243	-151,545
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,613	-61,663	-92,671	-115,935
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,793,066	2,475,901	2,620,231	2,590,020
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,138,252	-1,500,372	-1,319,641	-579,253
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		654,814	975,529	1,300,590	2,010,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,218,633	4,634,773	6,804,693	6,569,371
4010 Disc:	Outlays from new authority	930,872	2,385,834	3,968,516	5,411,474
4011 Disc:	Outlays from balances	785,204	958,042	1,073,543	1,213,092
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,716,077	3,343,876	5,042,059	6,624,566
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-491,462	-1,038,921	-1,589,118	-2,226,777
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-491,462	-1,038,921	-1,589,118	-2,226,777
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,746,962	-1,223,799	-1,092,586	-381,278
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	117,194	229,521	279,128	302,427
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,629,767	-994,278	-813,458	-78,851
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,097,404	2,601,573	4,402,117	4,263,743
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,224,615	2,304,954	3,452,940	4,397,789
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,482,199	1,600,690	1,594,710	1,838,594
4100 Mand:	Outlays from new authority	304,339	664,430	972,092	1,301,267
4101 Mand:	Outlays from balances	117,763	238,300	271,280	297,867
4110 Mand:	Total outlays, gross	422,102	902,731	1,243,372	1,599,134
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-2,460	-4,944	-4,975	-11,665
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,460	-4,944	-4,975	-11,665
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-8,727	-6,336	-6,425	-644
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,727	-6,336	-6,425	-644

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
Treasury Account:
Budget Account Id: 011-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,471,011	1,589,410	1,583,310	1,826,284
4170	Mand: Outlays, net	=====	=====	=====	=====
		419,642	897,786	1,238,397	1,587,469
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,568,416	4,190,983	5,985,427	6,090,027
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,644,258	3,202,741	4,691,337	5,985,258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,981	1,981	1,981	1,981
1012	Unob Bal: Expired balance transf to unexpired acct	5,000	5,000	5,000	5,000
1021	Unob Bal: Recov of prior year unpaid obligations	7	467	512	486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,988	7,449	7,493	7,467
1700	BA: Disc: Spending auth: Collected	52	157	235	369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	607	503	425	-8
1750	BA: Disc: Spending auth: Total		=====		
		660	660	660	360
1900	Budget authority total (disc. and mand.)		=====		
		660	660	660	360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,648	8,108	8,153	7,827

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	169	130	163
2004	Direct obligations incurred (total)		=====		
		0	169	130	163
2101	Reimbursable obs incurred: Category A (by quarter)	1	0	55	6
2104	Reimbursable obligations incurred (total)		=====		
		1	0	55	6
2201	Unob Bal: Apportioned: Avail in the current period	4,270	5,653	7,305	7,180
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,377	1,825	662	0
2403	Unob Bal: Unapportioned: Other	0	461	0	479
2500	Total budgetary resources	=====	=====	=====	=====
		7,648	8,108	8,153	7,827

11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	673	673	673	673
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3020	Obligated balance, start of year (net)	648	====	648	648
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	169	185	168
3040	Ob Bal: Outlays (gross)	-1	-41	-106	-215
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-607	-503	-425	8
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-467	-512	-486
3090	Ob Bal: EOY: Unpaid obligations (gross)	667	334	240	141
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-633	-528	-451	-17
3100	Obligated balance, end of year (net)	34	====	-210	124
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	660	====	660	360
4011	Disc: Outlays from balances	1	41	106	215
4020	Disc: Total outlays, gross	1	====	106	215
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-52	-157	-235	-369
4040	Disc: Offsets against gross BA and outlays (total)	-52	====	-235	-369
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-607	-503	-425	8
4060	Disc: Additional offsets against BA only (total)	-607	====	-425	8
4080	Disc: Outlays, net	-51	====	-128	-154
4190	Outlays, net (disc. and mand.)	-51	====	-128	-154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	87,938	87,938	87,938	87,938
1130	BA: Disc: Appropriations permanently reduced	0	0	-176	-176
1134	BA: Disc: Appropriations precluded from obligation	-50,600	-42,210	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
1700	BA: Disc: Spending auth: Collected	118	201	371	523
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	621	701	721	472
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		739	903	1,092	995
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,077	46,631	88,854	88,757
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,077	46,631	88,854	88,757

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,039	37,576	60,427	82,225
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,039	37,576	60,427	82,225
2101	Reimbursable obs incurred: Category A (by quarter)	226	463	658	995
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		226	463	658	995
2201	Unob Bal: Apportioned: Avail in the current period	17,812	6,745	11,725	5,537
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,847	16,045	0
2500	Total budgetary resources	=====	=====	=====	=====
		38,077	46,631	88,854	88,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,265	38,039	61,084	83,220
3040	Ob Bal: Outlays (gross)	-13,900	-31,408	-50,955	-68,372
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-621	-701	-721	-472
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,365	6,631	10,130	14,848
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-621	-701	-721	-472
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,745	5,929	9,408	14,376

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,077	46,631	88,854	88,757
4010	Disc: Outlays from new authority	13,900	31,408	50,955	68,372
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,900	31,408	50,955	68,372
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-118	-201	-371	-523
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-118	-201	-371	-523
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-621	-701	-721	-472
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-621	-701	-721	-472
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,782	31,207	50,584	67,849
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,782	31,207	50,584	67,849

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	835	835	835	835
1010	Unob Bal: Transferred to other accounts	0	0	0	-330
1050	Unob Bal: Unobligated balance (total)		=====		
		835	835	835	505
1910	Total budgetary resources (disc. and mand.)		=====		
		835	835	835	505

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	833	833	833	503
2500	Total budgetary resources		=====		
		835	835	835	505

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18	18	18	18
3020	Obligated balance, start of year (net)		=====		
		18	18	18	18
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3040	Ob Bal: Outlays (gross)	-20	-20	-20	-20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20	20	20	20
4020	Disc: Total outlays, gross		=====		
		20	20	20	20
4080	Disc: Outlays, net		=====		
		20	20	20	20
4190	Outlays, net (disc. and mand.)		=====		
		20	20	20	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,747	6,747	6,747	6,747
1010	Unob Bal: Transferred to other accounts	-5,000	-5,000	-5,000	-5,890
1021	Unob Bal: Recov of prior year unpaid obligations	765	1,046	1,049	766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,512	2,793	2,795	1,623
1700	BA: Disc: Spending auth: Collected	91	77	77	168
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	-91	-91	-168
1750	BA: Disc: Spending auth: Total		=====		
		62	-13	-13	0
1900	Budget authority total (disc. and mand.)		=====		
		62	-13	-13	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,574	2,779	2,782	1,623

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,574	2,779	2,782	1,623
2500	Total budgetary resources	=====	=====	=====	=====
		2,574	2,779	2,782	1,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,594	17,594	17,594	17,594
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-403	-403	-403	-403
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,191	17,191	17,191	17,191
3040	Ob Bal: Outlays (gross)	-7,821	-9,995	-11,337	-12,845
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29	91	91	168
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-765	-1,046	-1,049	-766
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,008	6,553	5,209	3,983
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-374	-313	-313	-235
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,634	6,240	4,896	3,748

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		62	-13	-13	0
4011	Disc: Outlays from balances	7,821	9,995	11,337	12,845
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,821	9,995	11,337	12,845
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-91	-77	-77	-168
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-91	-77	-77	-168
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	91	91	168
4060	Disc: Additional offsets against BA only (total)		=====		
		29	91	91	168
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,730	9,918	11,259	12,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,730	9,918	11,259	12,677

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,364	2,364	2,364	2,364
1021	Unob Bal: Recov of prior year unpaid obligations	0	225	1,450	1,450
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,364	2,588	3,814	3,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,364	2,588	3,814	3,814

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	241	0	2	2
2004	Direct obligations incurred (total)	241	=====	2	2
		241	0	2	2
2403	Unob Bal: Unapportioned: Other	2,122	2,588	3,812	3,812
2500	Total budgetary resources	=====	=====	=====	=====
		2,364	2,588	3,814	3,814

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,980	5,980	5,980	5,980
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-209	-209	-209	-209
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,771	5,771	5,771	5,771
3031	Ob Bal: Obligations incurred: Expired accounts	241	0	2	2
3040	Ob Bal: Outlays (gross)	-1,825	-3,241	-3,245	-3,448
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-225	-1,450	-1,450
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,396	2,514	1,287	1,084
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-209	-209	-209	-209
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,188	2,305	1,078	875

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,825	3,241	3,245	3,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,825	3,241	3,245	3,448
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,825	3,241	3,245	3,448
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,825	3,241	3,245	3,448

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,275	1,275	1,275	1,275
1010	Unob Bal: Transferred to other accounts	0	0	0	-770
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,275	1,275	1,275	505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,275	1,275	1,275	505

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4	0
2004	Direct obligations incurred (total)		=====		
		0	0	4	0
2403	Unob Bal: Unapportioned: Other	1,275	1,275	1,270	505
2500	Total budgetary resources	=====	=====	=====	
		1,275	1,275	1,275	505

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	4	0
3100	Obligated balance, end of year (net)		=====		
		0	0	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,118	6,118	6,118	6,118
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,118	6,118	6,118	518
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,118	6,118	6,118	518

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	0	0
2004	Direct obligations incurred (total)		=====		
		0	2	0	0
2403	Unob Bal: Unapportioned: Other	6,118	6,116	6,118	518
2500	Total budgetary resources	=====	=====	=====	
		6,118	6,118	6,118	518

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	255	255	255	255
3020	Obligated balance, start of year (net)		=====		
		255	255	255	255
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	0	0
3040	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	251	253	251	251
3100	Obligated balance, end of year (net)		=====		
		251	253	251	251

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross	4	=====	4	4
4080	Disc: Outlays, net	4	=====	4	4
4190	Outlays, net (disc. and mand.)	4	=====	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,601	2,601	2,601	2,601
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,100
1021	Unob Bal: Recov of prior year unpaid obligations	63	66	64	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,664	2,667	2,665	501
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,664	2,667	2,665	501

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,664	2,667	2,665	501
2500	Total budgetary resources	=====	=====	=====	
		2,664	2,667	2,665	501

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	813	813	813	813
3020	Obligated balance, start of year (net)		=====		
		813	813	813	813
3040	Ob Bal: Outlays (gross)	-3	-6	-57	-739
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-66	-64	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	746	741	692	74
3100	Obligated balance, end of year (net)		=====		
		746	741	692	74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	6	57	739
4020	Disc: Total outlays, gross		=====		
		3	6	57	739
4080	Disc: Outlays, net		=====		
		3	6	57	739
4190	Outlays, net (disc. and mand.)		=====		
		3	6	57	739

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,920	21,920	21,920	21,920
1010	Unob Bal: Transferred to other accounts	-5,000	-5,000	-5,000	-14,690
1012	Unob Bal: Expired balance transf to unexpired acct	5,000	5,000	5,000	5,000
1021	Unob Bal: Recov of prior year unpaid obligations	836	1,805	3,075	2,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,756	23,725	24,996	14,933
1100	BA: Disc: Appropriation	87,938	87,938	87,938	87,938
1130	BA: Disc: Appropriations permanently reduced	0	0	-176	-176
1134	BA: Disc: Appropriations precluded from obligation	-50,600	-42,210	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
1700	BA: Disc: Spending auth: Collected	261	435	683	1,060
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,199	1,114	1,056	295
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,460	1,549	1,738	1,355
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,799	47,277	89,501	89,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,555	71,002	114,496	104,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	20,283	37,750	60,566	82,393
2104	Reimbursable obligations incurred (total)	227	463	713	1,000
2201	Unob Bal: Apportioned: Avail in the current period	22,082	12,398	19,030	12,717
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,377	3,671	16,707	0
2403	Unob Bal: Unapportioned: Other	15,586	16,719	17,480	7,940
2500	Total budgetary resources	=====	=====	=====	=====
		61,555	71,002	114,496	104,050

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,334	25,334	25,334	25,334
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-637	-637	-637	-637
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,696	24,696	24,696	24,696
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,266	38,209	61,270	83,388
3031	Ob Bal: Obligations incurred: Expired accounts	244	4	9	5
3040	Ob Bal: Outlays (gross)	-23,575	-44,716	-65,724	-85,643
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,228	-1,204	-1,146	-463
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29	91	91	168
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-467	-512	-486
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-829	-1,337	-2,563	-2,216
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,433	17,026	17,813	20,381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,836	-1,751	-1,693	-932
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,597	15,275	16,120	19,449

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,799	47,277	89,501	89,117
4010	Disc: Outlays from new authority	13,900	31,408	50,955	68,372
4011	Disc: Outlays from balances	9,675	13,308	14,769	17,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,575	44,716	65,724	85,643
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-261	-435	-683	-1,060
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-261	-435	-683	-1,060
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,228	-1,204	-1,146	-463
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	91	91	168
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,199	-1,114	-1,056	-295
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,314	44,281	65,041	84,583
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,314	44,281	65,041	84,583

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,920	21,920	21,920	21,920
1010	Unob Bal: Transferred to other accounts	-5,000	-5,000	-5,000	-14,690
1012	Unob Bal: Expired balance transf to unexpired acct	5,000	5,000	5,000	5,000
1021	Unob Bal: Recov of prior year unpaid obligations	836	1,805	3,075	2,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,756	23,725	24,996	14,933
1100	BA: Disc: Appropriation	87,938	87,938	87,938	87,938
1130	BA: Disc: Appropriations permanently reduced	0	0	-176	-176
1134	BA: Disc: Appropriations precluded from obligation	-50,600	-42,210	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
1700	BA: Disc: Spending auth: Collected	261	435	683	1,060
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,199	1,114	1,056	295
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,460	1,549	1,738	1,355
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,799	47,277	89,501	89,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,555	71,002	114,496	104,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	20,283	37,750	60,566	82,393
2104	Reimbursable obligations incurred (total)	227	463	713	1,000
2201	Unob Bal: Apportioned: Avail in the current period	22,082	12,398	19,030	12,717
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,377	3,671	16,707	0
2403	Unob Bal: Unapportioned: Other	15,586	16,719	17,480	7,940
2500	Total budgetary resources	=====	=====	=====	=====
		61,555	71,002	114,496	104,050

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,334	25,334	25,334	25,334
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-637	-637	-637	-637
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,696	24,696	24,696	24,696
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,266	38,209	61,270	83,388
3031	Ob Bal: Obligations incurred: Expired accounts	244	4	9	5
3040	Ob Bal: Outlays (gross)	-23,575	-44,716	-65,724	-85,643
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,228	-1,204	-1,146	-463
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29	91	91	168
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-467	-512	-486
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-829	-1,337	-2,563	-2,216
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,433	17,026	17,813	20,381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,836	-1,751	-1,693	-932
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,597	15,275	16,120	19,449

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,799	47,277	89,501	89,117
4010	Disc: Outlays from new authority	13,900	31,408	50,955	68,372
4011	Disc: Outlays from balances	9,675	13,308	14,769	17,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,575	44,716	65,724	85,643
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-261	-435	-683	-1,060
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-261	-435	-683	-1,060
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,228	-1,204	-1,146	-463
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	91	91	168
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,199	-1,114	-1,056	-295
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,314	44,281	65,041	84,583
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,338	45,728	87,762	87,762
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,314	44,281	65,041	84,583

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /11-0333
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	63,000	63,000	63,000	63,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63,000	63,000	63,000	63,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
2500	Total budgetary resources	=====	=====	=====	=====
		63,000	63,000	63,000	63,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	63,000	63,000	63,000	63,000
3040	Ob Bal: Outlays (gross)	-63,000	-63,000	-63,000	-63,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /11-0333
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4100	Mand: Outlays from new authority	63,000	63,000	63,000	63,000
4110	Mand: Total outlays, gross	63,000	63,000	63,000	63,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
 Treasury Account:
 Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	63,000	63,000	63,000	63,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	63,000	63,000	63,000	63,000
2500	Total budgetary resources	=====	=====	=====	=====
		63,000	63,000	63,000	63,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	63,000	63,000	63,000	63,000
3040	Ob Bal: Outlays (gross)	-63,000	-63,000	-63,000	-63,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4100	Mand: Outlays from new authority	63,000	63,000	63,000	63,000
4110	Mand: Total outlays, gross	63,000	63,000	63,000	63,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,761	10,761	10,761	10,761
1021	Unob Bal: Recov of prior year unpaid obligations	133	199	199	199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,895	10,960	10,960	10,960
1202	BA: Mand: Appropriation (trust fund)	63,000	63,000	63,000	63,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,895	73,960	73,960	73,960

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,442	29,113	46,071	61,942
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,442	29,113	46,071	61,942
2201	Unob Bal: Apportioned: Avail in the current period	59,691	8,087	8,529	10,058
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	34,800	17,400	0
2403	Unob Bal: Unapportioned: Other	1,761	1,960	1,960	1,960
2500	Total budgetary resources	=====	=====	=====	=====
		73,895	73,960	73,960	73,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
 FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,344	4,344	4,344	4,344
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,344	4,344	4,344	4,344
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,442	29,113	46,071	61,942
3040	Ob Bal: Outlays (gross)	-14,887	-28,818	-44,494	-60,123
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-133	-199	-199	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,765	4,440	5,723	5,964
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,765	4,440	5,723	5,964

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4100	Mand: Outlays from new authority	14,887	28,818	40,349	55,978
4101	Mand: Outlays from balances	0	0	4,145	4,145
4110	Mand: Total outlays, gross	14,887	28,818	44,494	60,123
4160	Mand: Budget authority, net	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,887	28,818	44,494	60,123
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,887	28,818	44,494	60,123

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,761	10,761	10,761	10,761
1021	Unob Bal: Recov of prior year unpaid obligations	133	199	199	199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,895	10,960	10,960	10,960
1202	BA: Mand: Appropriation (trust fund)	63,000	63,000	63,000	63,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,895	73,960	73,960	73,960

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,442	29,113	46,071	61,942
2201	Unob Bal: Apportioned: Avail in the current period	59,691	8,087	8,529	10,058
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	34,800	17,400	0
2403	Unob Bal: Unapportioned: Other	1,761	1,960	1,960	1,960
2500	Total budgetary resources	=====	=====	=====	=====
		73,895	73,960	73,960	73,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,344	4,344	4,344	4,344
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,344	4,344	4,344	4,344
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,442	29,113	46,071	61,942
3040	Ob Bal: Outlays (gross)	-14,887	-28,818	-44,494	-60,123
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-133	-199	-199	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,765	4,440	5,723	5,964
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,765	4,440	5,723	5,964

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4100	Mand: Outlays from new authority	14,887	28,818	40,349	55,978
4101	Mand: Outlays from balances	0	0	4,145	4,145
4110	Mand: Total outlays, gross	14,887	28,818	44,494	60,123
4160	Mand: Budget authority, net	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,887	28,818	44,494	60,123
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,000	63,000	63,000	63,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,887	28,818	44,494	60,123

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
 Treasury Account:
 Budget Account Id: 011-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,761	10,761	10,761	10,761
1021	Unob Bal: Recov of prior year unpaid obligations	133	199	199	199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,895	10,960	10,960	10,960
1200	BA: Mand: Appropriation	63,000	63,000	63,000	63,000
1202	BA: Mand: Appropriation (trust fund)	63,000	63,000	63,000	63,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		126,000	126,000	126,000	126,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		126,000	126,000	126,000	126,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		136,895	136,960	136,960	136,960

Status of Budgetary Resources

2004	Direct obligations incurred (total)	75,442	92,113	109,071	124,942
2201	Unob Bal: Apportioned: Avail in the current period	59,691	8,087	8,529	10,058
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	34,800	17,400	0
2403	Unob Bal: Unapportioned: Other	1,761	1,960	1,960	1,960
2500	Total budgetary resources	=====	=====	=====	=====
		136,895	136,960	136,960	136,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
 Treasury Account:
 Budget Account Id: 011-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,344	4,344	4,344	4,344
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,344	4,344	4,344	4,344
3030	Ob Bal: Obligations incurred: Unexpired accounts	75,442	92,113	109,071	124,942
3040	Ob Bal: Outlays (gross)	-77,887	-91,818	-107,494	-123,123
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-133	-199	-199	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,765	4,440	5,723	5,964
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,765	4,440	5,723	5,964

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		126,000	126,000	126,000	126,000
4100	Mand: Outlays from new authority	77,887	91,818	103,349	118,978
4101	Mand: Outlays from balances	0	0	4,145	4,145
4110	Mand: Total outlays, gross	77,887	91,818	107,494	123,123
4160	Mand: Budget authority, net	=====	=====	=====	=====
		126,000	126,000	126,000	126,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		77,887	91,818	107,494	123,123
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		126,000	126,000	126,000	126,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,887	91,818	107,494	123,123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,207	2,207	2,207	2,207
1021	Unob Bal: Recov of prior year unpaid obligations	68	613	1,782	2,054
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,275	2,820	3,989	4,262
1100	BA: Disc: Appropriation	21,230	50,000	50,000	50,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-100	-100
1134	BA: Disc: Appropriations precluded from obligation	0	-24,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,230	26,000	49,900	49,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,230	26,000	49,900	49,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,505	28,820	53,889	54,162

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,262	25,024	39,895	50,002
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,262	25,024	39,895	50,002
2201	Unob Bal: Apportioned: Avail in the current period	1,036	2,201	521	3,605
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,050	13,191	0
2403	Unob Bal: Unapportioned: Other	2,207	545	282	554
2500	Total budgetary resources	=====	=====	=====	=====
		23,505	28,820	53,889	54,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62,756	62,756	62,756	62,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		62,756	62,756	62,756	62,756
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,262	25,024	39,895	50,002
3040	Ob Bal: Outlays (gross)	-18,825	-40,408	-45,920	-57,460
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-613	-1,782	-2,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	64,125	46,759	54,950	53,244
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		64,125	46,759	54,950	53,244

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,230	26,000	49,900	49,900
4010	Disc: Outlays from new authority	0	0	0	13,584
4011	Disc: Outlays from balances	18,825	40,408	45,920	43,876
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,825	40,408	45,920	57,460
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,230	26,000	49,900	49,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,825	40,408	45,920	57,460
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,230	26,000	49,900	49,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,825	40,408	45,920	57,460

11/16/11
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,000	21,000	21,000	21,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,000	21,000	21,000	21,000
3040	Ob Bal: Outlays (gross)	-87	-581	-3,621	-10,870
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,913	20,419	17,379	10,130
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,913	20,419	17,379	10,130

BA & O, Net

4011	Disc: Outlays from balances	87	581	3,621	10,870
4020	Disc: Total outlays, gross		=====	=====	=====
		87	581	3,621	10,870
4080	Disc: Outlays, net		=====	=====	=====
		87	581	3,621	10,870
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		87	581	3,621	10,870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	-602	-602
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	-602	-602
1100	BA: Disc: Appropriation	202,945	477,967	478,569	478,569
1130	BA: Disc: Appropriations permanently reduced	0	0	-957	-957
1134	BA: Disc: Appropriations precluded from obligation	0	-229,424	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		202,945	248,543	477,612	477,612
1700	BA: Disc: Spending auth: Collected	0	0	153	306
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	797	2,499	2,214
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	1,809	0	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,606	2,653	2,520
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		202,945	251,149	480,265	480,132
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,945	251,149	479,663	479,530

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	201,933	236,780	395,174	476,912
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		201,933	236,780	395,174	476,912
2101	Reimbursable obs incurred: Category A (by quarter)	0	197	1,857	2,520
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	197	1,857	2,520
2201	Unob Bal: Apportioned: Avail in the current period	1,012	3,581	1,490	98
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	10,591	81,142	0
2500	Total budgetary resources	=====	=====	=====	=====
		202,945	251,149	479,663	479,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	201,933	236,977	397,031	479,433
3040	Ob Bal: Outlays (gross)	-27,732	-153,863	-224,933	-400,441
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-797	-2,499	-2,214
3090	Ob Bal: EOY: Unpaid obligations (gross)	174,201	83,114	172,098	78,992
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-797	-2,499	-2,214
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		174,201	82,317	169,598	76,777

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		202,945	251,149	480,265	480,132
4010	Disc: Outlays from new authority	27,732	153,863	224,933	400,441
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,732	153,863	224,933	400,441
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-153	-306
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-153	-306
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-797	-2,499	-2,214
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-797	-2,499	-2,214
4070	Disc: Budget authority, net	=====	=====	=====	=====
		202,945	250,352	477,612	477,612
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,732	153,863	224,780	400,135
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		202,945	250,352	477,612	477,612
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,732	153,863	224,780	400,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71	71	71	71
1021	Unob Bal: Recov of prior year unpaid obligations	26	0	0	49
1050	Unob Bal: Unobligated balance (total)		=====		
		97	71	71	120
1700	BA: Disc: Spending auth: Collected	189	367	411	488
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-215	-218	-440	-592
1750	BA: Disc: Spending auth: Total		=====		
		-26	149	-30	-104
1900	Budget authority total (disc. and mand.)		=====		
		-26	149	-30	-104
1910	Total budgetary resources (disc. and mand.)		=====		
		71	220	41	16

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	52	69	25	0
2004	Direct obligations incurred (total)		=====		
		52	69	25	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	149	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	149	0	0
2403	Unob Bal: Unapportioned: Other	19	1	16	16
2500	Total budgetary resources		=====		
		71	220	41	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,829	49,829	49,829	49,829
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-599	-599	-599	-599
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		49,230	49,230	49,230	49,230
3031	Ob Bal: Obligations incurred: Expired accounts	52	218	25	0
3040	Ob Bal: Outlays (gross)	-31,934	-49,847	-49,754	-49,746
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	215	218	440	592
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	0	0	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,921	201	101	34
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-384	-381	-159	-7
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,537	-180	-58	27

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-26	149	-30	-104
4011	Disc: Outlays from balances	31,934	49,847	49,754	49,746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,934	49,847	49,754	49,746
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-189	-367	-411	-488
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-189	-367	-411	-488
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	215	218	440	592
4060	Disc: Additional offsets against BA only (total)		=====		
		215	218	440	592
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,745	49,480	49,343	49,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,745	49,480	49,343	49,258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	53	53
1700	BA: Disc: Spending auth: Collected	150	150	150	150
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-150	-150	-150	-150
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	53	53

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	0	0	0
2004	Direct obligations incurred (total)		=====		
		2	0	0	0
2403	Unob Bal: Unapportioned: Other	30	33	53	53
2500	Total budgetary resources		=====		
		33	33	53	53

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23	23	23	23
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-150	-150	-150	-150
3020	Obligated balance, start of year (net)		=====		
		-127	-127	-127	-127
3031	Ob Bal: Obligations incurred: Expired accounts	2	0	0	0
3040	Ob Bal: Outlays (gross)	-4	-2	-2	-2
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	150	150	150	150
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	21	0	0
3100	Obligated balance, end of year (net)		=====		
		21	21	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	2	2	2
4020	Disc: Total outlays, gross		=====		
		4	2	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-150	-150	-150	-150
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-150	-150	-150	-150
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	150	150	150	150
4060	Disc: Additional offsets against BA only (total)		=====		
		150	150	150	150
4080	Disc: Outlays, net		=====		
		-146	-148	-148	-148
4190	Outlays, net (disc. and mand.)		=====		
		-146	-148	-148	-148

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /08-0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1050	Unob Bal: Unobligated balance (total)		=====		
		93	93	93	93
1910	Total budgetary resources (disc. and mand.)		=====		
		93	93	93	93

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	93
2004	Direct obligations incurred (total)		=====		
		0	0	0	93
2403	Unob Bal: Unapportioned: Other	93	93	93	0
2500	Total budgetary resources		=====		
		93	93	93	93

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	93
3040	Ob Bal: Outlays (gross)	0	0	0	-93

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	93
4020	Disc: Total outlays, gross		=====		
		0	0	0	93
4080	Disc: Outlays, net		=====		
		0	0	0	93
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /06-0323
 FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	90
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	90

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	90
2004	Direct obligations incurred (total)		=====		
		0	0	0	90
2403	Unob Bal: Unapportioned: Other	90	90	90	0
2500	Total budgetary resources		=====		
		90	90	90	90

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	90
3040	Ob Bal: Outlays (gross)	0	0	0	-90

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	90
4020	Disc: Total outlays, gross		=====		
		0	0	0	90
4080	Disc: Outlays, net		=====		
		0	0	0	90
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,494	2,494	2,494	2,494
1010	Unob Bal: Transferred to other accounts	0	0	-602	-602
1021	Unob Bal: Recov of prior year unpaid obligations	94	613	1,802	2,124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,588	3,107	3,694	4,016
1100	BA: Disc: Appropriation	224,175	527,967	528,569	528,569
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,057	-1,057
1134	BA: Disc: Appropriations precluded from obligation	0	-253,424	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		224,175	274,543	527,512	527,512
1700	BA: Disc: Spending auth: Collected	339	517	714	944
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-365	428	1,909	1,472
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,809	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-26	2,755	2,623	2,417
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		224,148	277,298	530,135	529,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,736	280,404	533,829	533,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	222,249	261,874	435,094	527,098
2104	Reimbursable obligations incurred (total)	0	346	1,857	2,520
2201	Unob Bal: Apportioned: Avail in the current period	2,048	5,782	2,011	3,702
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	11,641	94,333	0
2403	Unob Bal: Unapportioned: Other	2,439	762	534	623
2500	Total budgetary resources	=====	=====	=====	=====
		226,736	280,404	533,829	533,944

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133,608	133,608	133,608	133,608
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-749	-749	-749	-749
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		132,859	132,859	132,859	132,859
3030	Ob Bal: Obligations incurred: Unexpired accounts	222,194	262,001	436,926	529,435
3031	Ob Bal: Obligations incurred: Expired accounts	54	218	25	183
3040	Ob Bal: Outlays (gross)	-78,583	-244,701	-324,230	-518,703
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-797	-2,499	-2,214
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	365	368	590	742
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-613	-1,782	-2,054
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	0	-21	-70
3090	Ob Bal: EOY: Unpaid obligations (gross)	277,181	150,513	244,527	142,399
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-384	-1,178	-2,658	-2,221
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		276,796	149,336	241,868	140,178

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		224,148	277,298	530,135	529,928
4010	Disc: Outlays from new authority	27,732	153,863	224,933	414,025
4011	Disc: Outlays from balances	50,851	90,838	99,297	104,678
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,583	244,701	324,230	518,703
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-339	-517	-714	-944
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-339	-517	-714	-944
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-797	-2,499	-2,214
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	365	368	590	742
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		365	-428	-1,909	-1,472
4070	Disc: Budget authority, net	=====	=====	=====	=====
		224,175	276,352	527,512	527,512
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,244	244,184	323,516	517,759
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		224,175	276,352	527,512	527,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,244	244,184	323,516	517,759

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,494	2,494	2,494	2,494
1010	Unob Bal: Transferred to other accounts	0	0	-602	-602
1021	Unob Bal: Recov of prior year unpaid obligations	94	613	1,802	2,124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,588	3,107	3,694	4,016
1100	BA: Disc: Appropriation	224,175	527,967	528,569	528,569
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,057	-1,057
1134	BA: Disc: Appropriations precluded from obligation	0	-253,424	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		224,175	274,543	527,512	527,512
1700	BA: Disc: Spending auth: Collected	339	517	714	944
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-365	428	1,909	1,472
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,809	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-26	2,755	2,623	2,417
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		224,148	277,298	530,135	529,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,736	280,404	533,829	533,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	222,249	261,874	435,094	527,098
2104	Reimbursable obligations incurred (total)	0	346	1,857	2,520
2201	Unob Bal: Apportioned: Avail in the current period	2,048	5,782	2,011	3,702
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	11,641	94,333	0
2403	Unob Bal: Unapportioned: Other	2,439	762	534	623
2500	Total budgetary resources	=====	=====	=====	=====
		226,736	280,404	533,829	533,944

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133,608	133,608	133,608	133,608
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-749	-749	-749	-749
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		132,859	132,859	132,859	132,859
3030	Ob Bal: Obligations incurred: Unexpired accounts	222,194	262,001	436,926	529,435
3031	Ob Bal: Obligations incurred: Expired accounts	54	218	25	183
3040	Ob Bal: Outlays (gross)	-78,583	-244,701	-324,230	-518,703
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-797	-2,499	-2,214
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	365	368	590	742
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-613	-1,782	-2,054
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	0	-21	-70
3090	Ob Bal: EOY: Unpaid obligations (gross)	277,181	150,513	244,527	142,399
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-384	-1,178	-2,658	-2,221
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		276,796	149,336	241,868	140,178

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		224,148	277,298	530,135	529,928
4010	Disc: Outlays from new authority	27,732	153,863	224,933	414,025
4011	Disc: Outlays from balances	50,851	90,838	99,297	104,678
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,583	244,701	324,230	518,703
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-339	-517	-714	-944
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-339	-517	-714	-944
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-797	-2,499	-2,214
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	365	368	590	742
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		365	-428	-1,909	-1,472
4070	Disc: Budget authority, net	=====	=====	=====	=====
		224,175	276,352	527,512	527,512
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,244	244,184	323,516	517,759
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		224,175	276,352	527,512	527,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,244	244,184	323,516	517,759

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	391,563	391,563	391,563	391,563
1010	Unob Bal: Transferred to other accounts	0	0	0	-128,592
1011	Unob Bal: Transferred from other accounts	0	0	120,292	128,592
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	128,592
1021	Unob Bal: Recov of prior year unpaid obligations	2,878	10,895	14,693	16,806
1041	Unob Bal: Antic recov of prior year unpaid obl	20,122	12,105	13,307	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		414,563	414,563	539,855	536,961
1700	BA: Disc: Spending auth: Collected	191,123	240,999	310,121	378,727
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17,616	-2,415	-2,677	-2,751
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	198,747	175,381	108,311	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		407,487	413,965	415,756	375,976
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		407,487	413,965	415,756	375,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		822,049	828,528	955,611	912,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	5,702	6,795	11,239	36,999
2002	Spectrum Relocation Fund	19,497	34,871	50,142	57,700
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,199	41,666	61,382	94,700
2101	Reimbursable obs incurred: Category A (by quarter)	100,321	169,106	343,125	383,811
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		100,321	169,106	343,125	383,811
2201	Unob Bal: Apportioned: Avail in the current period	173,008	332,038	319,166	356,857
2202	Unob Bal: Apportioned: Avail in subsequent periods	19,595	22,038	35,000	0
2203	Unob Bal: Apportioned: Anticipated	428,710	187,486	121,618	0
2403	Unob Bal: Unapportioned: Other	75,216	76,194	75,321	77,569
2500	Total budgetary resources	=====	=====	=====	=====
		822,049	828,528	955,611	912,936

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	288,591	288,591	288,591	288,591
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,369	-4,369	-4,369	-4,369
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		284,222	284,222	284,222	284,222
3030	Ob Bal: Obligations incurred: Unexpired accounts	125,520	210,771	404,507	478,511
3040	Ob Bal: Outlays (gross)	-119,021	-234,619	-361,650	-480,625
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,616	2,415	2,677	2,751
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,878	-10,895	-14,693	-16,806
3090	Ob Bal: EOY: Unpaid obligations (gross)	292,212	253,847	316,754	269,671
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,985	-1,954	-1,692	-1,618
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		270,227	251,894	315,062	268,053

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		407,487	413,965	415,756	375,976
4010	Disc: Outlays from new authority	26,778	54,799	106,790	150,286
4011	Disc: Outlays from balances	92,243	179,820	254,860	330,339
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		119,021	234,619	361,650	480,625
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-129,261	-125,909	-131,867	-131,919
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-61,863	-115,090	-178,255	-246,808
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-191,123	-240,999	-310,121	-378,727
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-17,616	2,415	2,677	2,751
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,616	2,415	2,677	2,751
4070	Disc: Budget authority, net	=====	=====	=====	0
		198,747	175,381	108,311	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-72,102	-6,380	51,528	101,898
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		198,747	175,381	108,311	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-72,102	-6,380	51,528	101,898

11/16/11
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	2,407	6,407
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,407	6,407
1700	BA: Disc: Spending auth: Collected	0	0	0	12,716
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	12,716
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,407	19,123
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,407	19,123

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	42
2004	Direct obligations incurred (total)		=====		
		0	0	0	42
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,774
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	100	0
2403	Unob Bal: Unapportioned: Other	0	0	2,307	2,307
2500	Total budgetary resources		=====	=====	=====
		0	0	2,407	19,123

11/16/11
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	42
3040	Ob Bal: Outlays (gross)	0	0	-2	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-2	0
3100	Obligated balance, end of year (net)	0	=====	-2	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	2,407	19,123
4010	Disc: Outlays from new authority	0	0	2	42
4020	Disc: Total outlays, gross	0	=====	2	42
		0	0	2	42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12,716
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-12,716
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	2,407	6,407
4080	Disc: Outlays, net	0	=====	2	=====
		0	0	2	-12,674
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	2,407	6,407
4190	Outlays, net (disc. and mand.)	0	=====	2	=====
		0	0	2	-12,674

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,108	36,108	36,108	36,108
1010	Unob Bal: Transferred to other accounts	0	-612	-874	-6,574
1011	Unob Bal: Transferred from other accounts	4,295	5,295	5,295	14,495
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	3
1041	Unob Bal: Antic recov of prior year unpaid obl	99	99	99	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,502	40,890	40,628	44,031
1700	BA: Disc: Spending auth: Collected	0	0	7,172	7,172
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,000	12,000	4,828	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,000	12,000	12,000	7,172
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	7,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,502	52,890	52,628	51,203

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	478	989	745	8,573
2002	DOS Transfer	2,096	0	0	0
2002	Southwestern Border Proje	1,590	0	0	0
2002	Other	0	4,685	7,158	18,553
2002	Other	0	5,763	16,536	23,345
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,163	11,436	24,439	50,471
2201	Unob Bal: Apportioned: Avail in the current period	31,281	29,166	23,262	732
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,120	188	0	0
2203	Unob Bal: Apportioned: Anticipated	9,699	12,099	4,928	0
2403	Unob Bal: Unapportioned: Other	4,239	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		52,502	52,890	52,628	51,203

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	318	318	318	318
3020	Obligated balance, start of year (net)		=====		
		318	318	318	318
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,163	11,436	24,439	50,471
3040	Ob Bal: Outlays (gross)	-1,868	-8,184	-14,903	-25,087
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,613	3,570	9,853	25,698
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,613	3,570	9,853	25,698

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,000	12,000	12,000	7,172
4011	Disc: Outlays from balances	1,868	8,184	14,903	25,087
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,868	8,184	14,903	25,087
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7,172	-7,172
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-7,172	-7,172
4070	Disc: Budget authority, net	=====	=====	=====	
		12,000	12,000	4,828	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,868	8,184	7,731	17,916
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		12,000	12,000	4,828	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,868	8,184	7,731	17,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	7,596,143	7,658,622	7,834,622	7,834,622
1120	BA: Disc: Approps transferred to other accounts	0	0	-8,598	-8,598
1130	BA: Disc: Appropriations permanently reduced	0	-50,000	-15,669	-15,669
1134	BA: Disc: Appropriations precluded from obligation	-4,370,821	-3,646,149	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-12,479	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,225,322	3,949,994	7,810,355	7,810,355
1700	BA: Disc: Spending auth: Collected	17,218	151,709	380,956	548,378
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	330,223	343,489	479,350	425,784
1740	BA: Disc: Spending auth:Antic colls, reimb, other	703,076	591,130	226,021	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,050,517	1,086,327	1,086,327	974,162
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,275,839	5,036,322	8,896,683	8,784,517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,275,839	5,036,322	8,896,683	8,784,517

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,633,049	3,319,864	5,630,674	7,744,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,633,049	3,319,864	5,630,674	7,744,617
2101	Reimbursable obs incurred: Category A (by quarter)	177,206	354,020	629,207	923,656
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		177,206	354,020	629,207	923,656
2201	Unob Bal: Apportioned: Avail in the current period	1,762,509	574,269	1,274,379	116,244
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	159,519	1,136,402	0
2203	Unob Bal: Apportioned: Anticipated	703,076	578,651	226,021	0
2403	Unob Bal: Unapportioned: Other	0	50,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,275,839	5,036,322	8,896,683	8,784,517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,810,254	3,673,884	6,259,881	8,668,273
3040	Ob Bal: Outlays (gross)	-1,286,330	-2,873,846	-4,805,190	-6,767,154
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-330,223	-343,489	-479,350	-425,784
3090	Ob Bal: EOY: Unpaid obligations (gross)	523,925	800,038	1,454,692	1,901,118
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-330,223	-343,489	-479,350	-425,784
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		193,702	456,549	975,341	1,475,335

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,275,839	5,036,322	8,896,683	8,784,517
4010	Disc: Outlays from new authority	1,286,330	2,873,846	4,805,190	6,767,154
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,286,330	2,873,846	4,805,190	6,767,154
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11,855	-134,298	-346,656	-498,981
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,363	-17,411	-34,300	-49,396
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,218	-151,709	-380,956	-548,378
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-330,223	-343,489	-479,350	-425,784
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-330,223	-343,489	-479,350	-425,784
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,928,398	4,541,124	8,036,376	7,810,355
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,269,111	2,722,137	4,424,233	6,218,776
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,928,398	4,541,124	8,036,376	7,810,355
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,269,111	2,722,137	4,424,233	6,218,776

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	278	278	278	278
1021	Unob Bal: Recov of prior year unpaid obligations	322	344	436	440
1050	Unob Bal: Unobligated balance (total)		=====		
		600	622	714	718
1700	BA: Disc: Spending auth: Collected	0	0	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	14	14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		600	622	728	732

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	126	123	138	131
2002	Other	47	47	47	47
2004	Direct obligations incurred (total)		=====		
		173	169	185	178
2403	Unob Bal: Unapportioned: Other	427	453	543	554
2500	Total budgetary resources		=====		
		600	622	728	732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,990	17,990	17,990	17,990
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,990	17,990	17,990	17,990
3031	Ob Bal: Obligations incurred: Expired accounts	173	169	185	178
3040	Ob Bal: Outlays (gross)	-10,605	-13,094	-13,382	-14,741
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-322	-344	-436	-440
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,235	4,720	4,356	2,986
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,235	4,720	4,356	2,986

BA & O, Net

4000	Disc: Budget authority, gross	0	0	14	14
4011	Disc: Outlays from balances	10,605	13,094	13,382	14,741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,605	13,094	13,382	14,741
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-14	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,605	13,094	13,368	14,727
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,605	13,094	13,368	14,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,713	68,713	68,713	68,713
1010	Unob Bal: Transferred to other accounts	0	0	-15,000	-15,000
1021	Unob Bal: Recov of prior year unpaid obligations	29,276	53,590	82,653	99,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,990	122,304	136,366	153,451
1700	BA: Disc: Spending auth: Collected	158,126	237,570	287,827	320,150
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-171,165	-260,082	-316,299	-347,377
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-13,039	-22,512	-28,472	-27,227
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-13,039	-22,512	-28,472	-27,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,951	99,792	107,894	126,223

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-17,792	4,013	18,475	25,493
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-17,792	4,013	18,475	25,493
2101	Reimbursable obs incurred: Category A (by quarter)	5,720	6,479	7,335	7,653
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,720	6,479	7,335	7,653
2403	Unob Bal: Unapportioned: Other	97,023	89,300	82,085	93,077
2500	Total budgetary resources	=====	=====	=====	=====
		84,951	99,792	107,894	126,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,968,979	1,968,979	1,968,979	1,968,979
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-379,897	-379,897	-379,897	-379,897
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,589,082	1,589,082	1,589,082	1,589,082
3031	Ob Bal: Obligations incurred: Expired accounts	-12,072	10,492	25,810	33,146
3040	Ob Bal: Outlays (gross)	-836,423	-1,237,492	-1,446,987	-1,592,181
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	171,165	260,082	316,299	347,377
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,276	-53,590	-82,653	-99,737
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,091,207	688,389	465,149	310,208
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-208,732	-119,815	-63,598	-32,520
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		882,475	568,574	401,550	277,688

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-13,039	-22,512	-28,472	-27,227
4011	Disc: Outlays from balances	836,423	1,237,492	1,446,987	1,592,181
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		836,423	1,237,492	1,446,987	1,592,181
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-147,165	-226,475	-271,515	-303,445
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,961	-11,095	-16,312	-16,705
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-158,126	-237,570	-287,827	-320,150
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	171,165	260,082	316,299	347,377
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		171,165	260,082	316,299	347,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		678,297	999,921	1,159,160	1,272,030
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		678,297	999,921	1,159,160	1,272,030

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	958	958	958	958
1021	Unob Bal: Recov of prior year unpaid obligations	718	2,998	3,097	2,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,676	3,956	4,055	3,659
1700	BA: Disc: Spending auth: Collected	0	0	0	895
1750	BA: Disc: Spending auth: Total	0	=====	0	895
		0	0	0	895
1900	Budget authority total (disc. and mand.)	0	=====	0	895
		0	0	0	895
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,676	3,956	4,055	4,554

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-73	-72	-71
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-73	-72	-71
2403	Unob Bal: Unapportioned: Other	1,676	4,029	4,127	4,625
2500	Total budgetary resources	=====	=====	=====	=====
		1,676	3,956	4,055	4,554

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,622	8,622	8,622	8,622
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,622	8,622	8,622	8,622
3031	Ob Bal: Obligations incurred: Expired accounts	0	-73	-72	-71
3040	Ob Bal: Outlays (gross)	-794	-2,538	-3,582	-5,148
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-718	-2,998	-3,097	-2,700
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,110	3,013	1,870	703
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,110	3,013	1,870	703

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	895
4011	Disc: Outlays from balances	794	2,538	3,582	5,148
4020	Disc: Total outlays, gross	794	2,538	3,582	5,148
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-895
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-895
4080	Disc: Outlays, net	794	2,538	3,582	4,253
4190	Outlays, net (disc. and mand.)	794	2,538	3,582	4,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,854	44,854	44,854	44,854
1010	Unob Bal: Transferred to other accounts	0	0	-17,600	-17,600
1021	Unob Bal: Recov of prior year unpaid obligations	12,039	30,239	42,019	48,731
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,893	75,093	69,273	75,984
1700	BA: Disc: Spending auth: Collected	14,283	18,503	27,818	31,753
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,556	-28,318	-38,608	-43,695
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,272	-9,815	-10,790	-11,943
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,272	-9,815	-10,790	-11,943
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,620	65,278	58,483	64,042

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-30,016	-8,649	-6,525	-2,224
2002	Other	0	0	8	8
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-30,016	-8,649	-6,517	-2,215
2101	Reimbursable obs incurred: Category A (by quarter)	3	-126	-2	10
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3	-126	-2	10
2403	Unob Bal: Unapportioned: Other	85,633	74,053	65,002	66,247
2500	Total budgetary resources	=====	=====	=====	=====
		55,620	65,278	58,483	64,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	361,905	361,905	361,905	361,905
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,284	-49,284	-49,284	-49,284
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		312,620	312,620	312,620	312,620
3031	Ob Bal: Obligations incurred: Expired accounts	-30,012	-8,775	-6,519	-2,205
3040	Ob Bal: Outlays (gross)	-65,688	-100,047	-132,014	-153,966
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15,556	28,318	38,608	43,695
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,039	-30,239	-42,019	-48,731
3090	Ob Bal: EOY: Unpaid obligations (gross)	254,165	222,844	181,352	157,003
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-33,728	-20,966	-10,677	-5,589
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		220,437	201,877	170,676	151,414

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,272	-9,815	-10,790	-11,943
4011	Disc: Outlays from balances	65,688	100,047	132,014	153,966
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,688	100,047	132,014	153,966
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,276	-18,496	-26,561	-30,249
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-1,257	-1,504
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,283	-18,503	-27,818	-31,753
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15,556	28,318	38,608	43,695
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		15,556	28,318	38,608	43,695
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,404	81,544	104,196	122,213
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,404	81,544	104,196	122,213

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
 FACTS II User: (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,539	2,539	2,539	2,539
1021	Unob Bal: Recov of prior year unpaid obligations	81	279	415	418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,620	2,818	2,954	2,957
1700	BA: Disc: Spending auth: Collected	0	0	0	270
1750	BA: Disc: Spending auth: Total	0	=====	0	270
		0	0	0	270
1900	Budget authority total (disc. and mand.)	0	=====	0	270
		0	0	0	270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,620	2,818	2,954	3,227

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	24	24	24
2004	Direct obligations incurred (total)	0	=====	24	24
		0	24	24	24
2403	Unob Bal: Unapportioned: Other	2,620	2,794	2,930	3,203
2500	Total budgetary resources	=====	=====	=====	=====
		2,620	2,818	2,954	3,227

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
 FACTS II User: (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,429	7,429	7,429	7,429
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,429	7,429	7,429	7,429
3031	Ob Bal: Obligations incurred: Expired accounts	0	24	24	24
3040	Ob Bal: Outlays (gross)	-1,500	-1,938	-4,178	-4,374
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	-279	-415	-418
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,848	5,235	2,860	2,662
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,848	5,235	2,860	2,662

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	270
4011	Disc: Outlays from balances	1,500	1,938	4,178	4,374
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,500	1,938	4,178	4,374
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-270
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-270
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,500	1,938	4,178	4,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,500	1,938	4,178	4,103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
 FACTS II User: (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99,052	99,052	99,052	99,052
1010	Unob Bal: Transferred to other accounts	-3,250	-3,250	-76,318	-76,318
1021	Unob Bal: Recov of prior year unpaid obligations	3,222	5,710	9,486	10,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,024	101,512	32,220	33,397
1700	BA: Disc: Spending auth: Collected	529	2,372	4,048	5,781
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,053	-11,799	-13,862	-15,534
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,524	-9,427	-9,814	-9,753
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5,524	-9,427	-9,814	-9,753
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,500	92,085	22,406	23,644

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-24,811	-23,213	-22,580	-20,453
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-24,811	-23,213	-22,580	-20,453
2101	Reimbursable obs incurred: Category A (by quarter)	1,581	-338	-337	-338
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,581	-338	-337	-338
2403	Unob Bal: Unapportioned: Other	116,730	115,636	45,323	44,435
2500	Total budgetary resources	=====	=====	=====	=====
		93,500	92,085	22,406	23,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
 FACTS II User: (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	123,013	123,013	123,013	123,013
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,203	-20,203	-20,203	-20,203
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		102,810	102,810	102,810	102,810
3031	Ob Bal: Obligations incurred: Expired accounts	-23,230	-23,551	-22,917	-20,791
3040	Ob Bal: Outlays (gross)	-6,404	-11,821	-15,060	-20,035
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,053	11,799	13,862	15,534
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,222	-5,710	-9,486	-10,663
3090	Ob Bal: EOY: Unpaid obligations (gross)	90,157	81,931	75,550	71,524
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,150	-8,404	-6,341	-4,669
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		76,007	73,527	69,209	66,855

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5,524	-9,427	-9,814	-9,753
4011	Disc: Outlays from balances	6,404	11,821	15,060	20,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,404	11,821	15,060	20,035
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-529	-2,372	-3,630	-5,352
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-419	-429
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-529	-2,372	-4,048	-5,781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,053	11,799	13,862	15,534
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,053	11,799	13,862	15,534
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,875	9,449	11,011	14,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,875	9,449	11,011	14,254

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200
 FACTS II User: (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,413	1,413	1,413	1,413
1021	Unob Bal: Recov of prior year unpaid obligations	16	40	40	24
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,429	1,452	1,452	1,436
1700	BA: Disc: Spending auth: Collected	0	0	0	16
1750	BA: Disc: Spending auth: Total	0	=====	0	16
		0	0	0	16
1900	Budget authority total (disc. and mand.)	0	=====	0	16
		0	0	0	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,429	1,452	1,452	1,452

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,429	1,452	1,452	1,452
2500	Total budgetary resources	=====	=====	=====	=====
		1,429	1,452	1,452	1,452

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	379	379	379	379
3020	Obligated balance, start of year (net)	379	=====	379	379
		379	379	379	379
3040	Ob Bal: Outlays (gross)	-4	-20	-20	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-40	-40	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	359	320	320	320
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		359	320	320	320

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200
FACTS II User: (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	16
4011	Disc: Outlays from balances	4	20	20	35
4020	Disc: Total outlays, gross		=====		
		4	20	20	35
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-16
4080	Disc: Outlays, net		=====		
		4	20	20	20
4190	Outlays, net (disc. and mand.)		=====		
		4	20	20	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	113,619	113,619	113,619	113,619
1010	Unob Bal: Transferred to other accounts	-4,000	-4,000	-9,000	-59,000
1021	Unob Bal: Recov of prior year unpaid obligations	695	1,413	1,996	3,785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,314	111,032	106,615	58,404
1700	BA: Disc: Spending auth: Collected	0	0	87	320
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9	-9	-195
1750	BA: Disc: Spending auth: Total		=====		
		0	-9	78	125
1900	Budget authority total (disc. and mand.)		=====		
		0	-9	78	125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,314	111,022	106,693	58,529

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,264	-2,624	-2,428	-1,138
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,264	-2,624	-2,428	-1,138
2101	Reimbursable obs incurred: Category A (by quarter)	-17,498	-9	0	-69
2104	Reimbursable obligations incurred (total)	=====	=====		=====
		-17,498	-9	0	-69
2403	Unob Bal: Unapportioned: Other	114,548	113,655	109,121	59,737
2500	Total budgetary resources	=====	=====	=====	=====
		110,314	111,022	106,693	58,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,770	51,770	51,770	51,770
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,720	-22,720	-22,720	-22,720
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,050	29,050	29,050	29,050
3031	Ob Bal: Obligations incurred: Expired accounts	-4,234	-2,633	-2,428	-1,207
3040	Ob Bal: Outlays (gross)	-6,349	-9,241	-11,671	-18,671
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	9	9	195
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-695	-1,413	-1,996	-3,785
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,491	38,484	35,675	28,107
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,720	-22,710	-22,710	-22,525
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,772	15,773	12,965	5,582

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-9	78	125
4011	Disc: Outlays from balances	6,349	9,241	11,671	18,671
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,349	9,241	11,671	18,671
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-219
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-87	-101
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-87	-320
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	9	9	195
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	9	9	195
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,349	9,241	11,584	18,350
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,349	9,241	11,584	18,350

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200
 FACTS II User: (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	206	206	206	206
1010	Unob Bal: Transferred to other accounts	0	0	0	-453
1021	Unob Bal: Recov of prior year unpaid obligations	0	114	114	247
1050	Unob Bal: Unobligated balance (total)		=====		
		206	320	320	0
1910	Total budgetary resources (disc. and mand.)		=====		
		206	320	320	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	206	320	320	0
2500	Total budgetary resources		=====		
		206	320	320	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	269	269	269	269
3020	Obligated balance, start of year (net)		=====		
		269	269	269	269
3040	Ob Bal: Outlays (gross)	0	0	0	-22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-114	-114	-247
3090	Ob Bal: EOY: Unpaid obligations (gross)	269	155	155	0
3100	Obligated balance, end of year (net)		=====		
		269	155	155	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05/06-0200
FACTS II User: (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	22
4020	Disc: Total outlays, gross	0	=====	0	22
4080	Disc: Outlays, net	0	=====	0	22
4190	Outlays, net (disc. and mand.)	0	=====	0	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,570	21,570	21,570	21,570
1010	Unob Bal: Transferred to other accounts	-4,750	-4,750	-14,374	-26,838
1021	Unob Bal: Recov of prior year unpaid obligations	1,844	2,097	4,158	7,589
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,664	18,917	11,354	2,321
1700	BA: Disc: Spending auth: Collected	-9	321	1,620	1,842
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,531	-1,762	-2,532	-2,789
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,540	-1,441	-913	-946
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,540	-1,441	-913	-946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,124	17,476	10,442	1,375

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,051	1,552	108	15,713
2004	Direct obligations incurred (total)	=====	=====		=====
		15,051	1,552	108	15,713
2101	Reimbursable obs incurred: Category A (by quarter)	-14,922	-1,441	206	-14,338
2104	Reimbursable obligations incurred (total)	=====	=====		=====
		-14,922	-1,441	206	-14,338
2403	Unob Bal: Unapportioned: Other	16,995	17,365	10,127	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,124	17,476	10,442	1,375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06-0200
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,714	12,714	12,714	12,714
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,789	-2,789	-2,789	-2,789
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,925	9,925	9,925	9,925
3031	Ob Bal: Obligations incurred: Expired accounts	129	111	315	1,375
3040	Ob Bal: Outlays (gross)	-273	-1,096	-2,766	-6,500
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,531	1,762	2,532	2,789
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,844	-2,097	-4,158	-7,589
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,726	9,632	6,104	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,257	-1,026	-256	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,469	8,605	5,848	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-1,540	-1,441	-913	-946
4011	Disc: Outlays from balances	273	1,096	2,766	6,500
4020	Disc: Total outlays, gross		=====	=====	=====
		273	1,096	2,766	6,500
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-330	-1,104	-1,325
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	9	9	-515	-518
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		9	-321	-1,620	-1,842
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,531	1,762	2,532	2,789
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,531	1,762	2,532	2,789
4080	Disc: Outlays, net		=====	=====	=====
		282	775	1,147	4,658
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		282	775	1,147	4,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	0
2500	Total budgetary resources		=====		
		4	4	4	4

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4
3100	Obligated balance, end of year (net)		=====		
		0	0	0	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	780,876	780,876	780,876	780,876
1010	Unob Bal: Transferred to other accounts	-12,000	-12,612	-133,166	-330,375
1011	Unob Bal: Transferred from other accounts	4,295	5,295	125,587	143,087
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	128,592
1021	Unob Bal: Recov of prior year unpaid obligations	51,093	107,720	159,107	191,143
1041	Unob Bal: Antic recov of prior year unpaid obl	20,222	12,204	13,406	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		844,484	893,482	945,809	913,323
1100	BA: Disc: Appropriation	7,596,143	7,658,622	7,834,622	7,834,622
1120	BA: Disc: Approps transferred to other accounts	0	0	-8,598	-8,598
1121	BA: Disc: Approps transferred from other accounts	0	0	2,407	6,407
1130	BA: Disc: Appropriations permanently reduced	0	-50,000	-15,669	-15,669
1134	BA: Disc: Appropriations precluded from obligation	-4,370,821	-3,646,149	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-12,479	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,225,322	3,949,994	7,812,762	7,816,762
1700	BA: Disc: Spending auth: Collected	381,272	651,474	1,019,663	1,308,034
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	153,534	39,104	105,363	13,442
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	913,823	778,511	339,160	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,448,629	1,469,088	1,464,187	1,321,477
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,673,951	5,419,083	9,276,949	9,138,239
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,518,436	6,312,565	10,222,758	10,051,561

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,618,279	3,344,166	5,703,690	7,907,364
2104	Reimbursable obligations incurred (total)	252,412	527,690	979,533	1,300,386
2201	Unob Bal: Apportioned: Avail in the current period	1,966,802	935,477	1,616,810	490,607
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,715	181,746	1,171,502	0
2203	Unob Bal: Apportioned: Anticipated	1,141,486	778,235	352,566	0
2403	Unob Bal: Unapportioned: Other	516,742	545,251	398,657	353,205
2500	Total budgetary resources	=====	=====	=====	=====
		5,518,436	6,312,565	10,222,758	10,051,561

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,841,978	2,841,978	2,841,978	2,841,978
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-479,261	-479,261	-479,261	-479,261
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,362,716	2,362,716	2,362,716	2,362,716
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,939,937	3,896,091	6,688,827	9,197,300
3031	Ob Bal: Obligations incurred: Expired accounts	-69,247	-24,236	-5,604	10,449
3040	Ob Bal: Outlays (gross)	-2,335,258	-4,493,935	-6,811,405	-9,088,581
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-347,839	-341,074	-476,674	-423,033
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	194,305	301,970	371,310	409,590
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,878	-10,896	-14,694	-16,809
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,214	-96,824	-144,413	-174,334
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,326,317	2,112,178	2,554,689	2,770,003
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-632,795	-518,365	-584,625	-492,704
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,693,522	1,593,813	1,970,064	2,277,299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,673,951	5,419,083	9,276,949	9,138,239
4010	Disc: Outlays from new authority	1,313,108	2,928,644	4,911,981	6,917,482
4011	Disc: Outlays from balances	1,022,150	1,565,291	1,899,423	2,171,099
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,335,258	4,493,935	6,811,405	9,088,581
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-303,086	-507,880	-781,333	-972,671
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-78,186	-143,595	-238,331	-335,363
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-381,272	-651,474	-1,019,663	-1,308,034
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-347,839	-341,074	-476,674	-423,033
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	194,305	301,970	371,310	409,590
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-153,534	-39,104	-105,363	-13,442
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,139,146	4,728,505	8,151,922	7,816,762
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,953,986	3,842,461	5,791,742	7,780,547
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,139,146	4,728,505	8,151,922	7,816,762
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,953,986	3,842,461	5,791,742	7,780,547

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	165,716	165,716	165,716	165,716
1021	Unob Bal: Recov of prior year unpaid obligations	988	4,564	9,794	25,417
1041	Unob Bal: Antic recov of prior year unpaid obl	11,012	15,136	14,606	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		177,716	185,416	190,116	191,133
1100	BA: Disc: Appropriation	239,915	239,915	107,310	107,310
1130	BA: Disc: Appropriations permanently reduced	0	0	-215	-215
1134	BA: Disc: Appropriations precluded from obligation	-138,047	-115,159	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,868	124,756	107,095	107,095
1700	BA: Disc: Spending auth: Collected	0	0	0	15
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,868	124,756	107,095	107,111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		279,584	310,172	297,211	298,244

Status of Budgetary Resources

2002	Other FBI Construction Pr	0	0	30	30
2002	Quantico	0	409	409	-21,717
2002	Secure Work Environment P	3,531	16,262	36,778	104,378
2002	Terrorist Explosive Devic	1,196	1,196	1,196	79,015
2002	Biometrics Technology Cen	43	271	7,789	7,849
2002	Quantico	0	0	0	24,968
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,770	18,139	46,202	194,523
2201	Unob Bal: Apportioned: Avail in the current period	263,802	276,897	236,403	103,706
2203	Unob Bal: Apportioned: Anticipated	11,012	15,136	14,606	0
2403	Unob Bal: Unapportioned: Other	0	0	0	15
2500	Total budgetary resources	=====	=====	=====	=====
		279,584	310,172	297,211	298,244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	379,829	379,829	379,829	379,829
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		379,829	379,829	379,829	379,829
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,770	18,139	46,202	194,523
3040	Ob Bal: Outlays (gross)	-29,823	-69,933	-106,120	-153,667
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-988	-4,564	-9,794	-25,417
3090	Ob Bal: EOY: Unpaid obligations (gross)	353,788	323,471	310,117	395,268
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		353,788	323,471	310,117	395,268

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,868	124,756	107,095	107,111
4010	Disc: Outlays from new authority	24	2,631	8,220	21,384
4011	Disc: Outlays from balances	29,799	67,301	97,900	132,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,823	69,933	106,120	153,667
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,868	124,756	107,095	107,095
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,823	69,933	106,120	153,651
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,868	124,756	107,095	107,095
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,823	69,933	106,120	153,651

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04/06-0203
 FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	284	284	284	284
1010	Unob Bal: Transferred to other accounts	0	0	0	-288
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		284	284	284	0
1910	Total budgetary resources (disc. and mand.)		=====		
		284	284	284	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	284	284	284	0
2500	Total budgetary resources		=====		
		284	284	284	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3040	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	0
3100	Obligated balance, end of year (net)		=====		
		4	4	4	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04/06-0203
FACTS II User: Daniel G. Tedla / (202) 324-3000 / daniel.tedla@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		3	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166,000	166,000	166,000	166,000
1010	Unob Bal: Transferred to other accounts	0	0	0	-288
1021	Unob Bal: Recov of prior year unpaid obligations	988	4,564	9,794	25,421
1041	Unob Bal: Antic recov of prior year unpaid obl	11,012	15,136	14,606	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		178,000	185,700	190,400	191,133
1100	BA: Disc: Appropriation	239,915	239,915	107,310	107,310
1130	BA: Disc: Appropriations permanently reduced	0	0	-215	-215
1134	BA: Disc: Appropriations precluded from obligation	-138,047	-115,159	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,868	124,756	107,095	107,095
1700	BA: Disc: Spending auth: Collected	0	0	0	15
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,868	124,756	107,095	107,111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		279,868	310,456	297,495	298,244

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,770	18,139	46,202	194,523
2201	Unob Bal: Apportioned: Avail in the current period	263,802	276,897	236,403	103,706
2203	Unob Bal: Apportioned: Anticipated	11,012	15,136	14,606	0
2403	Unob Bal: Unapportioned: Other	284	284	284	15
2500	Total budgetary resources	=====	=====	=====	=====
		279,868	310,456	297,495	298,244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	379,836	379,836	379,836	379,836
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		379,836	379,836	379,836	379,836
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,770	18,139	46,202	194,523
3040	Ob Bal: Outlays (gross)	-29,826	-69,936	-106,123	-153,670
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-988	-4,564	-9,794	-25,417
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	353,792	323,475	310,121	395,268
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		353,792	323,475	310,121	395,268

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,868	124,756	107,095	107,111
4010	Disc: Outlays from new authority	24	2,631	8,220	21,384
4011	Disc: Outlays from balances	29,802	67,304	97,903	132,286
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,826	69,936	106,123	153,670
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,868	124,756	107,095	107,095
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,826	69,936	106,123	153,654
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,868	124,756	107,095	107,095
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,826	69,936	106,123	153,654

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	946,875	946,875	946,875	946,875
1010	Unob Bal: Transferred to other accounts	-12,000	-12,612	-133,166	-330,663
1011	Unob Bal: Transferred from other accounts	4,295	5,295	125,587	143,087
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	128,592
1021	Unob Bal: Recov of prior year unpaid obligations	52,080	112,284	168,901	216,565
1041	Unob Bal: Antic recov of prior year unpaid obl	31,234	27,340	28,013	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,022,484	1,079,182	1,136,209	1,104,456
1100	BA: Disc: Appropriation	7,836,058	7,898,537	7,941,932	7,941,932
1120	BA: Disc: Approps transferred to other accounts	0	0	-8,598	-8,598
1121	BA: Disc: Approps transferred from other accounts	0	0	2,407	6,407
1130	BA: Disc: Appropriations permanently reduced	0	-50,000	-15,884	-15,884
1134	BA: Disc: Appropriations precluded from obligation	-4,508,868	-3,761,308	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-12,479	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,327,190	4,074,750	7,919,857	7,923,857
1700	BA: Disc: Spending auth: Collected	381,272	651,474	1,019,663	1,308,050
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	153,534	39,104	105,363	13,442
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	913,823	778,511	339,160	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,448,629	1,469,088	1,464,187	1,321,492
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,775,819	5,543,839	9,384,044	9,245,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,798,304	6,623,020	10,520,253	10,349,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,623,049	3,362,305	5,749,891	8,101,887
2104	Reimbursable obligations incurred (total)	252,412	527,690	979,533	1,300,386
2201	Unob Bal: Apportioned: Avail in the current period	2,230,604	1,212,373	1,853,213	594,313
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,715	181,746	1,171,502	0
2203	Unob Bal: Apportioned: Anticipated	1,152,498	793,372	367,173	0
2403	Unob Bal: Unapportioned: Other	517,026	545,535	398,941	353,220
2500	Total budgetary resources	=====	=====	=====	=====
		5,798,304	6,623,020	10,520,253	10,349,805

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,221,813	3,221,813	3,221,813	3,221,813
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-479,261	-479,261	-479,261	-479,261
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,742,552	2,742,552	2,742,552	2,742,552
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,944,707	3,914,230	6,735,029	9,391,823
3031	Ob Bal: Obligations incurred: Expired accounts	-69,247	-24,236	-5,604	10,449
3040	Ob Bal: Outlays (gross)	-2,365,084	-4,563,871	-6,917,528	-9,242,251
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-347,839	-341,074	-476,674	-423,033
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	194,305	301,970	371,310	409,590
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,866	-15,460	-24,487	-42,227
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,214	-96,824	-144,413	-174,338
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,680,109	2,435,653	2,864,809	3,165,270
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-632,795	-518,365	-584,625	-492,704
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,047,314	1,917,288	2,280,185	2,672,567

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,775,819	5,543,839	9,384,044	9,245,349
4010 Disc:	Outlays from new authority	1,313,132	2,931,276	4,920,202	6,938,866
4011 Disc:	Outlays from balances	1,051,952	1,632,595	1,997,326	2,303,385
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,365,084	4,563,871	6,917,528	9,242,251
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-303,086	-507,880	-781,333	-972,687
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-78,186	-143,595	-238,331	-335,363
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-381,272	-651,474	-1,019,663	-1,308,050
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-347,839	-341,074	-476,674	-423,033
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	194,305	301,970	371,310	409,590
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-153,534	-39,104	-105,363	-13,442
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,241,013	4,853,261	8,259,017	7,923,857
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,983,812	3,912,396	5,897,865	7,934,201
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		4,241,013	4,853,261	8,259,017	7,923,857
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,983,812	3,912,396	5,897,865	7,934,201

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,644	57,644	57,644	57,644
1012	Unob Bal: Expired balance transf to unexpired acct	0	58,970	58,970	60,552
1021	Unob Bal: Recov of prior year unpaid obligations	1,419	4,464	7,907	8,775
1041	Unob Bal: Antic recov of prior year unpaid obl	16,521	16,476	13,033	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,584	137,554	137,554	126,971
1121	BA: Disc: Approps transferred from other accounts	0	0	8,283	8,283
1151	BA: Disc: Appropriations:Antic nonexpend trans net	50,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,000	0	8,283	8,283
1700	BA: Disc: Spending auth: Collected	7,604	15,186	21,127	25,219
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,717	-5,418	-5,774	-5,279
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	36,072	20,485	14,914	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		41,959	30,253	30,267	19,939
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,959	30,253	38,550	28,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,543	167,808	176,104	155,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	2,387	28,949	31,653	72,101
2002	All Programs	3,108	6,038	10,611	18,979
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,495	34,987	42,264	91,079
2101	Reimbursable obs incurred: Category A (by quarter)	4,743	8,028	12,929	22,628
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,743	8,028	12,929	22,628
2201	Unob Bal: Apportioned: Avail in the current period	14,970	69,530	92,838	39,905
2202	Unob Bal: Apportioned: Avail in subsequent periods	39,764	18,320	3,400	0
2203	Unob Bal: Apportioned: Anticipated	52,571	36,931	24,673	0
2403	Unob Bal: Unapportioned: Other	50,000	12	0	1,581
2500	Total budgetary resources	=====	=====	=====	=====
		167,543	167,808	176,104	155,193

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	99,067	99,067	99,067	99,067
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,605	-35,605	-35,605	-35,605
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		63,462	63,462	63,462	63,462
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,238	43,014	55,193	113,707
3040	Ob Bal: Outlays (gross)	-18,879	-46,191	-85,890	-142,215
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,717	5,418	5,774	5,279
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,419	-4,464	-7,907	-8,775
3090	Ob Bal: EOY: Unpaid obligations (gross)	89,008	91,427	60,463	61,784
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-33,888	-30,187	-29,830	-30,326
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,120	61,240	30,633	31,459

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,959	30,253	38,550	28,223
4010	Disc: Outlays from new authority	1,016	6,696	40,096	88,869
4011	Disc: Outlays from balances	17,863	39,495	45,794	53,346
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,879	46,191	85,890	142,215
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,597	-15,127	-21,071	-25,145
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-59	-57	-73
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,604	-15,186	-21,127	-25,219
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,717	5,418	5,774	5,279
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,717	5,418	5,774	5,279
4070	Disc: Budget authority, net	=====	=====	=====	=====
		86,072	20,485	23,197	8,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,275	31,005	64,763	116,996
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,072	20,485	23,197	8,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,275	31,005	64,763	116,996

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	1,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,000
1121	BA: Disc: Approps transferred from other accounts	0	6,280	14,953	29,973
1151	BA: Disc: Appropriations:Antic nonexpend trans net	85,500	79,220	70,547	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		85,500	85,500	85,500	29,973
1700	BA: Disc: Spending auth: Collected	489	1,532	2,519	4,071
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	450	2,268	4,025
1740	BA: Disc: Spending auth:Antic colls, reimb, other	11,211	9,718	6,913	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,700	11,700	11,700	8,096
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,200	97,200	97,200	38,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,200	97,200	97,200	39,068

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,199	4,118
2002	All Programs	0	0	0	124
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,199	4,242
2101	Reimbursable obs incurred: Category A (by quarter)	0	62	602	981
2104	Reimbursable obligations incurred (total)		=====		
		0	62	602	981
2201	Unob Bal: Apportioned: Avail in the current period	184	83,088	15,374	33,845
2202	Unob Bal: Apportioned: Avail in subsequent periods	17,556	5,772	3,825	0
2203	Unob Bal: Apportioned: Anticipated	3,960	8,278	5,653	0
2403	Unob Bal: Unapportioned: Other	75,500	0	70,547	0
2500	Total budgetary resources	=====	=====	=====	=====
		97,200	97,200	97,200	39,068

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	62	1,801	5,223
3040	Ob Bal: Outlays (gross)	-16	-41	-1,013	-1,917
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-450	-2,268	-4,025
3090	Ob Bal: EOY: Unpaid obligations (gross)	-16	21	788	3,306
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-450	-2,268	-4,025
3100	Obligated balance, end of year (net)	-16	-429	-1,481	-719

BA & O, Net

4000	Disc: Budget authority, gross	97,200	97,200	97,200	38,068
4010	Disc: Outlays from new authority	16	41	1,013	1,917
4020	Disc: Total outlays, gross	16	41	1,013	1,917
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-338	-1,363	-2,206	-3,694
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-152	-169	-312	-377
4040	Disc: Offsets against gross BA and outlays (total)	-489	-1,532	-2,519	-4,071
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-450	-2,268	-4,025
4060	Disc: Additional offsets against BA only (total)	0	-450	-2,268	-4,025
4070	Disc: Budget authority, net	96,711	95,218	92,413	29,973
4080	Disc: Outlays, net	-474	-1,491	-1,505	-2,154
4180	Budget authority, net (disc. and mand.)	96,711	95,218	92,413	29,973
4190	Outlays, net (disc. and mand.)	-474	-1,491	-1,505	-2,154

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,926	59,926	59,926	59,926
1010	Unob Bal: Transferred to other accounts	0	-551	-551	-551
1011	Unob Bal: Transferred from other accounts	28,285	29,920	33,767	33,767
1021	Unob Bal: Recov of prior year unpaid obligations	190	312	482	731
1041	Unob Bal: Antic recov of prior year unpaid obl	1,610	888	718	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,011	90,495	94,342	93,873
1151	BA: Disc: Appropriations:Antic nonexpend trans net	709	674	516	0
1160	BA: Disc: Appropriation (total)		=====		
		709	674	516	0
1700	BA: Disc: Spending auth: Collected	1,687	2,825	3,557	4,410
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,297	-2,404	-3,491	-4,851
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,515	13,445	13,800	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,904	13,866	13,866	-441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,613	14,540	14,382	-441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,625	105,035	108,724	93,432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	4,393	6,667	14,699	17,446
2002	Afghanistan	4,585	16,402	27,488	41,719
2002	Southwest Border	2,717	11,928	14,983	33,115
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,694	34,997	57,171	92,280
2101	Reimbursable obs incurred: Category A (by quarter)	637	740	850	976
2104	Reimbursable obligations incurred (total)		=====		
		637	740	850	976
2201	Unob Bal: Apportioned: Avail in the current period	76,928	54,965	35,669	176
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,980	2,000	1,000	0
2203	Unob Bal: Apportioned: Anticipated	11,145	12,333	13,518	0
2403	Unob Bal: Unapportioned: Other	240	0	516	0
2500	Total budgetary resources	=====	=====	=====	=====
		103,625	105,035	108,724	93,432

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,132	4,132	4,132	4,132
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,149	-5,149	-5,149	-5,149
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,017	-1,017	-1,017	-1,017
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,331	35,737	58,021	93,257
3040	Ob Bal: Outlays (gross)	-6,429	-20,207	-39,546	-62,561
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,297	2,404	3,491	4,851
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-190	-312	-482	-731
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,844	19,350	22,125	34,096
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,852	-2,745	-1,658	-298
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,992	16,605	20,467	33,798

11/16/11
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,613	14,540	14,382	-441
4011	Disc: Outlays from balances	6,429	20,207	39,546	62,561
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,429	20,207	39,546	62,561
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,602	-2,567	-3,201	-3,890
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-85	-258	-356	-521
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,687	-2,825	-3,557	-4,410
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,297	2,404	3,491	4,851
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,297	2,404	3,491	4,851
4070	Disc: Budget authority, net	=====	=====	=====	
		13,224	14,119	14,316	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,743	17,382	35,989	58,151
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		13,224	14,119	14,316	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,743	17,382	35,989	58,151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	860,690	1,050,235	2,019,682	2,019,682
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,081	-1,081
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,039	-4,039
1151	BA: Disc: Appropriations:Antic nonexpand trans net	0	-1,362	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		860,690	1,048,872	2,014,561	2,014,561
1700	BA: Disc: Spending auth: Collected	32,579	123,909	189,245	371,850
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	222,516	198,077	293,547	112,882
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	394,905	328,014	167,208	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		650,000	650,000	650,000	484,732
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,510,690	1,698,872	2,664,561	2,499,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,510,690	1,698,872	2,664,561	2,499,293

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	414,592	840,568	1,473,747	2,010,358
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		414,592	840,568	1,473,747	2,010,358
2101	Reimbursable obs incurred: Category A (by quarter)	113,641	231,921	370,722	483,806
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		113,641	231,921	370,722	483,806
2201	Unob Bal: Apportioned: Avail in the current period	587,553	256,771	349,025	5,130
2202	Unob Bal: Apportioned: Avail in subsequent periods	305,500	198,358	368,860	0
2203	Unob Bal: Apportioned: Anticipated	89,405	171,254	102,208	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,510,690	1,698,872	2,664,561	2,499,293

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	528,233	1,072,489	1,844,469	2,494,163
3040	Ob Bal: Outlays (gross)	-366,041	-819,145	-1,385,712	-2,011,301
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-222,516	-198,077	-293,547	-112,882
3090	Ob Bal: EOY: Unpaid obligations (gross)	162,192	253,343	458,757	482,862
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-222,516	-198,077	-293,547	-112,882
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-60,324	55,266	165,210	369,980

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,510,690	1,698,872	2,664,561	2,499,293
4010	Disc: Outlays from new authority	366,041	819,145	1,385,712	2,011,301
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		366,041	819,145	1,385,712	2,011,301
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-32,556	-123,660	-188,785	-370,875
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-24	-248	-460	-975
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32,579	-123,909	-189,245	-371,850
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-222,516	-198,077	-293,547	-112,882
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-222,516	-198,077	-293,547	-112,882
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,255,595	1,376,886	2,181,769	2,014,561
4080	Disc: Outlays, net	=====	=====	=====	=====
		333,461	695,237	1,196,467	1,639,451
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,255,595	1,376,886	2,181,769	2,014,561
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		333,461	695,237	1,196,467	1,639,451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	302	302	302	302
1021	Unob Bal: Recov of prior year unpaid obligations	1,408	1,621	1,734	1,847
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,710	1,923	2,036	2,149
1700	BA: Disc: Spending auth: Collected	419	671	672	675
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-338	-681	-681	-689
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		80	-10	-9	-14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80	-10	-9	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,791	1,913	2,027	2,135

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28	46	47	47
2002	All Programs	955	1,556	1,560	1,569
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		983	1,602	1,607	1,616
2101	Reimbursable obs incurred: Category A (by quarter)	-12	-12	-12	-12
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-12	-12	-12	-12
2403	Unob Bal: Unapportioned: Other	820	324	432	531
2500	Total budgetary resources	=====	=====	=====	=====
		1,791	1,913	2,027	2,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,017	45,017	45,017	45,017
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-689	-689	-689	-689
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		44,329	44,329	44,329	44,329
3031	Ob Bal: Obligations incurred: Expired accounts	971	1,590	1,595	1,603
3040	Ob Bal: Outlays (gross)	-9,637	-18,450	-34,212	-37,052
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	338	681	681	689
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,408	-1,621	-1,734	-1,847
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,944	26,536	10,666	7,722
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-351	-8	-8	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,593	26,528	10,659	7,722

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		80	-10	-9	-14
4011	Disc: Outlays from balances	9,637	18,450	34,212	37,052
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,637	18,450	34,212	37,052
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-411	-649	-650	-650
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-22	-22	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-419	-671	-672	-675
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	338	681	681	689
4060	Disc: Additional offsets against BA only (total)		=====		
		338	681	681	689
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,218	17,779	33,540	36,378
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,218	17,779	33,540	36,378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,689	8,689	8,689	8,689
1010	Unob Bal: Transferred to other accounts	0	-24,087	-24,087	-24,087
1021	Unob Bal: Recov of prior year unpaid obligations	14,310	29,533	41,592	50,799
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,999	14,134	26,193	35,401
1700	BA: Disc: Spending auth: Collected	53,264	101,812	112,799	116,505
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-51,147	-102,400	-115,489	-120,053
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,116	-588	-2,690	-3,547
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,116	-588	-2,690	-3,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,115	13,546	23,503	31,853

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,979	4,208	5,078	7,175
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,979	4,208	5,078	7,175
2101	Reimbursable obs incurred: Category A (by quarter)	301	570	574	642
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		301	570	574	642
2403	Unob Bal: Unapportioned: Other	19,835	8,768	17,852	24,036
2500	Total budgetary resources	=====	=====	=====	=====
		25,115	13,546	23,503	31,853

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	485,953	485,953	485,953	485,953
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-127,981	-127,981	-127,981	-127,981
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		357,972	357,972	357,972	357,972
3031	Ob Bal: Obligations incurred: Expired accounts	5,280	4,778	5,652	7,817
3040	Ob Bal: Outlays (gross)	-250,137	-329,451	-370,509	-401,947
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	51,147	102,400	115,489	120,053
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,310	-29,533	-41,592	-50,799
3090	Ob Bal: EOY: Unpaid obligations (gross)	226,785	131,748	79,504	41,024
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-76,834	-25,581	-12,492	-7,928
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		149,952	106,166	67,012	33,096
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,116	-588	-2,690	-3,547
4011	Disc: Outlays from balances	250,137	329,451	370,509	401,947
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		250,137	329,451	370,509	401,947
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-50,420	-97,615	-108,299	-112,602
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,844	-4,197	-4,500	-3,904
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53,264	-101,812	-112,799	-116,505
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	51,147	102,400	115,489	120,053
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		51,147	102,400	115,489	120,053
4080	Disc: Outlays, net	=====	=====	=====	=====
		196,873	227,639	257,710	285,441
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		196,873	227,639	257,710	285,441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,470	2,470	2,470	2,470
1021	Unob Bal: Recov of prior year unpaid obligations	158	178	186	327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,628	2,648	2,655	2,797
1700	BA: Disc: Spending auth: Collected	5	4	5	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-79	-79	-79
1750	BA: Disc: Spending auth: Total		=====		
		-1	-75	-74	-74
1900	Budget authority total (disc. and mand.)		=====		
		-1	-75	-74	-74
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,627	2,573	2,582	2,723

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	6	-5
2004	Direct obligations incurred (total)		=====		=====
		4	4	6	-5
2403	Unob Bal: Unapportioned: Other	2,622	2,569	2,575	2,728
2500	Total budgetary resources	=====	=====	=====	=====
		2,627	2,573	2,582	2,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	975	975	975	975
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	-79
3020	Obligated balance, start of year (net)	896	896	896	896
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	6	-5
3040	Ob Bal: Outlays (gross)	-231	-235	-378	-447
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	79	79	79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-158	-178	-186	-327
3090	Ob Bal: EOY: Unpaid obligations (gross)	590	566	418	195
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-74	0	0	0
3100	Obligated balance, end of year (net)	517	566	418	195
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	-1	-75	-74	-74
4011	Disc: Outlays from balances	231	235	378	447
4020	Disc: Total outlays, gross	231	235	378	447
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-4	-5	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	-5	-4	-5	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	79	79	79
4060	Disc: Additional offsets against BA only (total)	6	79	79	79
4080	Disc: Outlays, net	226	231	373	442
4190	Outlays, net (disc. and mand.)	226	231	373	442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,531	20,531	20,531	20,531
1010	Unob Bal: Transferred to other accounts	0	-27,370	-27,370	-27,370
1021	Unob Bal: Recov of prior year unpaid obligations	9,009	12,904	16,473	18,097
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,540	6,065	9,634	11,258
1700	BA: Disc: Spending auth: Collected	1,748	5,659	5,988	6,095
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,898	-8,802	-9,490	-9,660
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,149	-3,142	-3,502	-3,565
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,149	-3,142	-3,502	-3,565
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,391	2,923	6,132	7,694

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	319	722	1,033	1,824
2004	Direct obligations incurred (total)		=====	=====	=====
		319	722	1,033	1,824
2101	Reimbursable obs incurred: Category A (by quarter)	-32	-17	-24	17
2104	Reimbursable obligations incurred (total)		=====	=====	
		-32	-17	-24	17
2403	Unob Bal: Unapportioned: Other	27,104	2,217	5,123	5,853
2500	Total budgetary resources	=====	=====	=====	=====
		27,391	2,923	6,132	7,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,721	54,721	54,721	54,721
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,293	-10,293	-10,293	-10,293
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		44,428	44,428	44,428	44,428
3031	Ob Bal: Obligations incurred: Expired accounts	287	706	1,009	1,841
3040	Ob Bal: Outlays (gross)	-11,557	-15,924	-22,073	-27,393
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,898	8,802	9,490	9,660
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,009	-12,904	-16,473	-18,097
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,442	26,599	17,185	11,071
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,395	-1,491	-803	-633
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,047	25,108	16,382	10,439

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,149	-3,142	-3,502	-3,565
4011	Disc: Outlays from balances	11,557	15,924	22,073	27,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,557	15,924	22,073	27,393
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,677	-5,317	-5,612	-5,774
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-71	-343	-376	-321
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,748	-5,659	-5,988	-6,095
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,898	8,802	9,490	9,660
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,898	8,802	9,490	9,660
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,809	10,264	16,084	21,298
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,809	10,264	16,084	21,298

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	361	361	361	361
1010	Unob Bal: Transferred to other accounts	0	0	0	-140
1021	Unob Bal: Recov of prior year unpaid obligations	35	146	146	146
1050	Unob Bal: Unobligated balance (total)		=====		
		396	506	506	366
1700	BA: Disc: Spending auth: Collected	0	-11	-11	-11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-34	-41	-41	-41
1750	BA: Disc: Spending auth: Total		=====		
		-33	-53	-53	-53
1900	Budget authority total (disc. and mand.)		=====		
		-33	-53	-53	-53
1910	Total budgetary resources (disc. and mand.)		=====		
		362	453	453	313

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	362	453	453	313
2500	Total budgetary resources		=====		
		362	453	453	313

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	291	291	291	291
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)		=====		
		249	249	249	249
3040	Ob Bal: Outlays (gross)	0	-5	-82	-82
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	34	41	41	41
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-146	-146	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	256	140	63	63
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8	0	0	0
3100	Obligated balance, end of year (net)		=====		
		248	140	63	63

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-33	-53	-53	-53
4011	Disc: Outlays from balances	0	5	82	82
4020	Disc: Total outlays, gross		=====		
		0	5	82	82
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	12	12	12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	11	11	11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	34	41	41	41
4060	Disc: Additional offsets against BA only (total)		=====		
		34	41	41	41
4080	Disc: Outlays, net		=====		
		0	17	93	93
4190	Outlays, net (disc. and mand.)		=====		
		0	17	93	93

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/08-1100
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	138	138	138	138
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-138
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		138	138	138	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		138	138	138	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	138	138	138	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		138	138	138	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,079	4,079	4,079	4,079
1010	Unob Bal: Transferred to other accounts	0	-5,395	-5,395	-5,395
1021	Unob Bal: Recov of prior year unpaid obligations	1,670	2,324	2,680	3,760
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,748	1,008	1,363	2,443
1700	BA: Disc: Spending auth: Collected	136	387	417	420
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-146	-511	-674	-748
1750	BA: Disc: Spending auth: Total		=====		
		-10	-124	-257	-328
1900	Budget authority total (disc. and mand.)		=====		
		-10	-124	-257	-328
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,738	883	1,106	2,116

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	196	266	364	384
2004	Direct obligations incurred (total)		=====		
		196	266	364	384
2101	Reimbursable obs incurred: Category A (by quarter)	-18	-18	-18	-18
2104	Reimbursable obligations incurred (total)		=====		
		-18	-18	-18	-18
2403	Unob Bal: Unapportioned: Other	5,560	635	760	1,750
2500	Total budgetary resources	=====	=====	=====	=====
		5,738	883	1,106	2,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
 FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,425	11,425	11,425	11,425
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,514	-1,514	-1,514	-1,514
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,911	9,911	9,911	9,911
3031	Ob Bal: Obligations incurred: Expired accounts	178	249	346	366
3040	Ob Bal: Outlays (gross)	-669	-1,049	-4,595	-4,819
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	146	511	674	748
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,670	-2,324	-2,680	-3,760
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,264	8,300	4,496	3,212
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,368	-1,003	-840	-766
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,896	7,297	3,657	2,445
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-10	-124	-257	-328
4011	Disc: Outlays from balances	669	1,049	4,595	4,819
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		669	1,049	4,595	4,819
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-126	-288	-313	-370
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-99	-104	-50
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-136	-387	-417	-420
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	146	511	674	748
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		146	511	674	748
4080	Disc: Outlays, net	=====	=====	=====	=====
		534	662	4,178	4,399
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		534	662	4,178	4,399

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06/07-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103	103	103	103
1010	Unob Bal: Transferred to other accounts	0	0	0	-83
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		103	103	103	22
1910	Total budgetary resources (disc. and mand.)		=====		
		103	103	103	22

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	103	103	103	22
2500	Total budgetary resources		=====		
		103	103	103	22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	0
3100	Obligated balance, end of year (net)		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	221	221	221	221
1010	Unob Bal: Transferred to other accounts	0	-1,641	-1,641	-1,641
1021	Unob Bal: Recov of prior year unpaid obligations	308	1,538	1,697	2,174
1050	Unob Bal: Unobligated balance (total)		=====		
		529	117	277	754
1700	BA: Disc: Spending auth: Collected	2	-7	-4	-3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15	-17	-28	-28
1750	BA: Disc: Spending auth: Total		=====		
		-14	-24	-32	-31
1900	Budget authority total (disc. and mand.)		=====		
		-14	-24	-32	-31
1910	Total budgetary resources (disc. and mand.)		=====		
		515	93	245	723

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,085	22	30	31
2004	Direct obligations incurred (total)	=====	=====		
		-1,085	22	30	31
2101	Reimbursable obs incurred: Category A (by quarter)	-10	-10	-10	-3
2104	Reimbursable obligations incurred (total)	=====	=====		
		-10	-10	-10	-3
2403	Unob Bal: Unapportioned: Other	1,610	82	225	694
2500	Total budgetary resources		=====		
		515	93	245	723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,643	10,643	10,643	10,643
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-527	-527	-527	-527
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,116	10,116	10,116	10,116
3031	Ob Bal: Obligations incurred: Expired accounts	-1,095	12	20	28
3040	Ob Bal: Outlays (gross)	-17	-18	-61	-5,433
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15	17	28	28
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-308	-1,538	-1,697	-2,174
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,223	9,098	8,905	3,064
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-512	-510	-499	-499
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,712	8,588	8,406	2,565
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-14	-24	-32	-31
4011	Disc: Outlays from balances	17	18	61	5,433
4020	Disc: Total outlays, gross		=====		=====
		17	18	61	5,433
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	10	10	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	7	4	3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15	17	28	28
4060	Disc: Additional offsets against BA only (total)		=====		
		15	17	28	28
4080	Disc: Outlays, net		=====		=====
		15	25	65	5,436
4190	Outlays, net (disc. and mand.)		=====		=====
		15	25	65	5,436

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	481	481	481	481
1010	Unob Bal: Transferred to other accounts	0	-477	-477	-2,058
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	410	1,464
1050	Unob Bal: Unobligated balance (total)		=====		=====
		481	11	415	-113
1700	BA: Disc: Spending auth: Collected	94	139	141	141
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-98	-98	-98	-98
1750	BA: Disc: Spending auth: Total		=====		
		-4	41	43	43
1900	Budget authority total (disc. and mand.)		=====		
		-4	41	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		477	52	458	-69

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	-5	6	-65
2004	Direct obligations incurred (total)		=====		
		5	-5	6	-65
2101	Reimbursable obs incurred: Category A (by quarter)	-4	-4	-4	-4
2104	Reimbursable obligations incurred (total)		=====		
		-4	-4	-4	-4
2403	Unob Bal: Unapportioned: Other	477	61	456	0
2500	Total budgetary resources		=====		
		477	52	458	-69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06-1100
 FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,760	1,760	1,760	1,760
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-98	-98	-98	-98
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,662	1,662	1,662	1,662
3031	Ob Bal: Obligations incurred: Expired accounts	1	-9	1	-69
3040	Ob Bal: Outlays (gross)	-152	-139	-147	-226
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	98	98	98	98
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-410	-1,464
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,609	1,605	1,204	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,609	1,605	1,204	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-4	41	43	43
4011	Disc: Outlays from balances	152	139	147	226
4020	Disc: Total outlays, gross	=====	=====		
		152	139	147	226
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-93	-93	-121	-121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-46	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-94	-139	-141	-141
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	98	98	98	98
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		98	98	98	98
4080	Disc: Outlays, net	=====	=====		
		58	0	7	85
4190	Outlays, net (disc. and mand.)	=====	=====		
		58	0	7	85

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	251	251	251	251
1041	Unob Bal: Antic recov of prior year unpaid obl	196	196	196	0
1050	Unob Bal: Unobligated balance (total)		=====		
		447	447	447	251
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4	4	4	0
1750	BA: Disc: Spending auth: Total		=====		
		4	4	4	0
1900	Budget authority total (disc. and mand.)		=====		
		4	4	4	0
1910	Total budgetary resources (disc. and mand.)		=====		
		451	451	451	251

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	251
2004	Direct obligations incurred (total)		=====		
		0	0	0	251
2201	Unob Bal: Apportioned: Avail in the current period	251	251	251	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2500	Total budgetary resources		=====		
		451	451	451	251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,267	5,267	5,267	5,267
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,267	5,267	5,267	5,267
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	251
3040	Ob Bal: Outlays (gross)	-356	-482	-59	-4,926
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,910	4,785	5,207	591
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,910	4,785	5,207	591

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	4	4	0
4010	Disc: Outlays from new authority	557	601	150	15
4011	Disc: Outlays from balances	-201	-119	-91	4,911
4020	Disc: Total outlays, gross		=====		=====
		356	482	59	4,926
4070	Disc: Budget authority, net		=====		
		4	4	4	0
4080	Disc: Outlays, net		=====		=====
		356	482	59	4,926
4180	Budget authority, net (disc. and mand.)		=====		
		4	4	4	0
4190	Outlays, net (disc. and mand.)		=====		=====
		356	482	59	4,926

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	155,194	155,194	155,194	155,194
1010	Unob Bal: Transferred to other accounts	0	-59,522	-59,522	-61,464
1011	Unob Bal: Transferred from other accounts	28,285	29,920	33,767	34,767
1012	Unob Bal: Expired balance transf to unexpired acct	0	58,970	58,970	60,552
1021	Unob Bal: Recov of prior year unpaid obligations	28,507	53,025	73,305	88,123
1041	Unob Bal: Antic recov of prior year unpaid obl	18,328	17,561	13,948	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		230,314	255,149	275,662	277,172
1100	BA: Disc: Appropriation	860,690	1,050,235	2,019,682	2,019,682
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,081	-1,081
1121	BA: Disc: Approps transferred from other accounts	0	6,280	23,236	38,256
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,039	-4,039
1151	BA: Disc: Appropriations:Antic nonexpend trans net	136,209	78,531	71,063	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		996,899	1,135,046	2,108,861	2,052,817
1700	BA: Disc: Spending auth: Collected	98,026	252,105	336,455	529,377
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	163,820	78,077	159,969	-24,619
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	454,707	371,666	202,839	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		716,552	701,848	699,263	504,758
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,713,452	1,836,894	2,808,124	2,557,575
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,943,765	2,092,043	3,083,786	2,834,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	437,182	917,371	1,582,505	2,209,169
2104	Reimbursable obligations incurred (total)	119,245	241,259	385,608	509,012
2201	Unob Bal: Apportioned: Avail in the current period	679,886	464,605	493,157	79,056
2202	Unob Bal: Apportioned: Avail in subsequent periods	365,800	224,451	377,085	0
2203	Unob Bal: Apportioned: Anticipated	157,281	228,997	146,252	0
2403	Unob Bal: Unapportioned: Other	184,371	15,361	99,180	37,510
2500	Total budgetary resources	=====	=====	=====	=====
		1,943,765	2,092,043	3,083,786	2,834,747

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	719,253	719,253	719,253	719,253
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-181,976	-181,976	-181,976	-181,976
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		537,277	537,277	537,277	537,277
3030	Ob Bal: Obligations incurred: Unexpired accounts	550,802	1,151,301	1,959,483	2,706,601
3031	Ob Bal: Obligations incurred: Expired accounts	5,626	7,328	8,629	11,581
3040	Ob Bal: Outlays (gross)	-664,121	-1,251,337	-1,944,276	-2,700,319
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-219,501	-190,706	-286,550	-106,776
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	55,682	112,629	126,580	131,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,608	-4,775	-8,388	-9,506
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26,898	-48,250	-64,917	-78,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	583,054	573,521	669,785	648,992
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-345,795	-260,052	-341,945	-157,357
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		237,258	313,468	327,840	491,636

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,713,452	1,836,894	2,808,124	2,557,575
4010	Disc: Outlays from new authority	367,629	826,483	1,426,971	2,102,102
4011	Disc: Outlays from balances	296,491	424,854	517,305	598,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		664,121	1,251,337	1,944,276	2,700,319
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-94,823	-246,661	-330,242	-523,104
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,203	-5,444	-6,212	-6,273
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-98,026	-252,105	-336,455	-529,377
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-219,501	-190,706	-286,550	-106,776
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	55,682	112,629	126,580	131,395
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-163,820	-78,077	-159,969	24,619
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,451,606	1,506,712	2,311,700	2,052,817
4080	Disc: Outlays, net	=====	=====	=====	=====
		566,095	999,232	1,607,821	2,170,942
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,451,606	1,506,712	2,311,700	2,052,817
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		566,095	999,232	1,607,821	2,170,942

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	9	0
1050	Unob Bal: Unobligated balance (total)		=====		
		115	115	115	106
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		116	116	116	106

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	100	100	106
2004	Direct obligations incurred (total)		=====		
		5	100	100	106
2201	Unob Bal: Apportioned: Avail in the current period	101	6	6	0
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2500	Total budgetary resources		=====		
		116	116	116	106

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,124	2,124	2,124	2,124
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,124	2,124	2,124	2,124
3030	Ob Bal: Obligations incurred: Unexpired accounts	5	100	100	106
3040	Ob Bal: Outlays (gross)	-6	-70	-87	-2,031
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,123	2,154	2,138	199
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,123	2,154	2,138	199

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4010	Disc: Outlays from new authority	5	69	85	105
4011	Disc: Outlays from balances	1	1	1	1,926
4020	Disc: Total outlays, gross		=====		=====
		6	70	87	2,031
4070	Disc: Budget authority, net		=====		
		1	1	1	0
4080	Disc: Outlays, net		=====		=====
		6	70	87	2,031
4180	Budget authority, net (disc. and mand.)		=====		
		1	1	1	0
4190	Outlays, net (disc. and mand.)		=====		=====
		6	70	87	2,031

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	9	0
1050	Unob Bal: Unobligated balance (total)		=====		
		115	115	115	106
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		116	116	116	106

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5	100	100	106
2201	Unob Bal: Apportioned: Avail in the current period	101	6	6	0
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2500	Total budgetary resources		=====		
		116	116	116	106

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,124	2,124	2,124	2,124
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,124	2,124	2,124	2,124
3030	Ob Bal: Obligations incurred: Unexpired accounts	5	100	100	106
3040	Ob Bal: Outlays (gross)	-6	-70	-87	-2,031
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,123	2,154	2,138	199
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,123	2,154	2,138	199

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4010	Disc: Outlays from new authority	5	69	85	105
4011	Disc: Outlays from balances	1	1	1	1,926
4020	Disc: Total outlays, gross		=====		=====
		6	70	87	2,031
4070	Disc: Budget authority, net		=====		
		1	1	1	0
4080	Disc: Outlays, net		=====		=====
		6	70	87	2,031
4180	Budget authority, net (disc. and mand.)		=====		
		1	1	1	0
4190	Outlays, net (disc. and mand.)		=====		=====
		6	70	87	2,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,090	68,090	68,090	68,090
1021	Unob Bal: Recov of prior year unpaid obligations	3,395	6,046	12,632	13,930
1041	Unob Bal: Antic recov of prior year unpaid obl	5,607	5,367	7,368	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,092	79,503	88,090	82,020
1201	BA: Mand: Appropriation (special fund)	41,418	110,513	173,480	242,674
1250	BA: Mand: Anticipated appropriation	198,897	129,802	66,835	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		240,315	240,315	240,315	242,674
1800	BA: Mand: Spending auth: Collected	292	491	523	534
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	465	1,009	977	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		757	1,500	1,500	534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		241,072	241,815	241,815	243,208
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,164	321,318	329,905	325,228

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	59,021	141,446	208,539	283,501
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		59,021	141,446	208,539	283,501
2201	Unob Bal: Apportioned: Avail in the current period	42,948	43,694	46,187	39,447
2203	Unob Bal: Apportioned: Anticipated	204,969	136,178	75,179	0
2403	Unob Bal: Unapportioned: Other	11,226	0	0	2,279
2500	Total budgetary resources	=====	=====	=====	=====
		318,164	321,318	329,905	325,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,665	55,665	55,665	55,665
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,665	55,665	55,665	55,665
3030	Ob Bal: Obligations incurred: Unexpired accounts	59,021	141,446	208,539	283,501
3040	Ob Bal: Outlays (gross)	-65,003	-131,382	-203,423	-262,399
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,395	-6,046	-12,632	-13,930
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,288	59,684	48,149	62,838
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,288	59,684	48,149	62,838

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		241,072	241,815	241,815	243,208
4100	Mand: Outlays from new authority	42,238	98,963	168,956	226,243
4101	Mand: Outlays from balances	22,765	32,419	34,467	36,156
4110	Mand: Total outlays, gross	65,003	131,382	203,423	262,399
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-283	-334	-359	-369
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-157	-164	-165
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-292	-491	-523	-534
4160	Mand: Budget authority, net	=====	=====	=====	=====
		240,780	241,324	241,291	242,674
4170	Mand: Outlays, net	=====	=====	=====	=====
		64,711	130,891	202,900	261,865
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		240,780	241,324	241,291	242,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,711	130,891	202,900	261,865

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,090	68,090	68,090	68,090
1021	Unob Bal: Recov of prior year unpaid obligations	3,395	6,046	12,632	13,930
1041	Unob Bal: Antic recov of prior year unpaid obl	5,607	5,367	7,368	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,092	79,503	88,090	82,020
1201	BA: Mand: Appropriation (special fund)	41,418	110,513	173,480	242,674
1250	BA: Mand: Anticipated appropriation	198,897	129,802	66,835	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		240,315	240,315	240,315	242,674
1800	BA: Mand: Spending auth: Collected	292	491	523	534
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	465	1,009	977	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		757	1,500	1,500	534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		241,072	241,815	241,815	243,208
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,164	321,318	329,905	325,228

Status of Budgetary Resources

2004	Direct obligations incurred (total)	59,021	141,446	208,539	283,501
2201	Unob Bal: Apportioned: Avail in the current period	42,948	43,694	46,187	39,447
2203	Unob Bal: Apportioned: Anticipated	204,969	136,178	75,179	0
2403	Unob Bal: Unapportioned: Other	11,226	0	0	2,279
2500	Total budgetary resources	=====	=====	=====	=====
		318,164	321,318	329,905	325,228

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,665	55,665	55,665	55,665
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,665	55,665	55,665	55,665
3030	Ob Bal: Obligations incurred: Unexpired accounts	59,021	141,446	208,539	283,501
3040	Ob Bal: Outlays (gross)	-65,003	-131,382	-203,423	-262,399
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,395	-6,046	-12,632	-13,930
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,288	59,684	48,149	62,838
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,288	59,684	48,149	62,838

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		241,072	241,815	241,815	243,208
4100	Mand: Outlays from new authority	42,238	98,963	168,956	226,243
4101	Mand: Outlays from balances	22,765	32,419	34,467	36,156
4110	Mand: Total outlays, gross	65,003	131,382	203,423	262,399
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-283	-334	-359	-369
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-157	-164	-165
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-292	-491	-523	-534
4160	Mand: Budget authority, net	=====	=====	=====	=====
		240,780	241,324	241,291	242,674
4170	Mand: Outlays, net	=====	=====	=====	=====
		64,711	130,891	202,900	261,865
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		240,780	241,324	241,291	242,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,711	130,891	202,900	261,865

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	223,390	223,390	223,390	223,390
1010	Unob Bal: Transferred to other accounts	0	-59,522	-59,522	-61,464
1011	Unob Bal: Transferred from other accounts	28,285	29,920	33,767	34,767
1012	Unob Bal: Expired balance transf to unexpired acct	0	58,970	58,970	60,552
1021	Unob Bal: Recov of prior year unpaid obligations	31,901	59,071	85,937	102,053
1041	Unob Bal: Antic recov of prior year unpaid obl	23,944	22,937	21,324	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		307,521	334,767	363,867	359,298
1100	BA: Disc: Appropriation	860,690	1,050,235	2,019,682	2,019,682
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,081	-1,081
1121	BA: Disc: Approps transferred from other accounts	0	6,280	23,236	38,256
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,039	-4,039
1151	BA: Disc: Appropriations:Antic nonexpend trans net	136,209	78,531	71,063	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		996,899	1,135,046	2,108,861	2,052,817
1201	BA: Mand: Appropriation (special fund)	41,418	110,513	173,480	242,674
1250	BA: Mand: Anticipated appropriation	198,897	129,802	66,835	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		240,315	240,315	240,315	242,674
1700	BA: Disc: Spending auth: Collected	98,026	252,105	336,455	529,377
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	163,820	78,077	159,969	-24,619
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	454,708	371,667	202,840	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		716,553	701,849	699,264	504,758
1800	BA: Mand: Spending auth: Collected	292	491	523	534
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	465	1,009	977	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		757	1,500	1,500	534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,954,525	2,078,710	3,049,939	2,800,783
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,262,045	2,413,477	3,413,807	3,160,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	496,208	1,058,917	1,791,144	2,492,777
2104	Reimbursable obligations incurred (total)	119,245	241,259	385,608	509,012
2201	Unob Bal: Apportioned: Avail in the current period	722,936	508,305	539,349	118,503
2202	Unob Bal: Apportioned: Avail in subsequent periods	365,800	224,451	377,085	0
2203	Unob Bal: Apportioned: Anticipated	362,260	365,184	221,441	0
2403	Unob Bal: Unapportioned: Other	195,597	15,361	99,180	39,789
2500	Total budgetary resources	=====	=====	=====	=====
		2,262,045	2,413,477	3,413,807	3,160,082

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	777,043	777,043	777,043	777,043
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-181,976	-181,976	-181,976	-181,976
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		595,067	595,067	595,067	595,067
3030	Ob Bal: Obligations incurred: Unexpired accounts	609,827	1,292,848	2,168,122	2,990,208
3031	Ob Bal: Obligations incurred: Expired accounts	5,626	7,328	8,629	11,581
3040	Ob Bal: Outlays (gross)	-729,130	-1,382,789	-2,147,786	-2,964,749
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-219,501	-190,706	-286,550	-106,776
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	55,682	112,629	126,580	131,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,003	-10,821	-21,021	-23,437
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26,898	-48,250	-64,917	-78,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	631,465	635,358	720,071	712,030
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-345,795	-260,052	-341,945	-157,357
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		285,669	375,306	378,126	554,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,713,453	1,836,895	2,808,125	2,557,575
4010 Disc:	Outlays from new authority	367,634	826,552	1,427,057	2,102,207
4011 Disc:	Outlays from balances	296,493	424,856	517,306	600,143
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		664,127	1,251,407	1,944,363	2,702,350
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-94,823	-246,661	-330,242	-523,104
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,203	-5,444	-6,212	-6,273
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-98,026	-252,105	-336,455	-529,377
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-219,501	-190,706	-286,550	-106,776
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	55,682	112,629	126,580	131,395
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-163,820	-78,077	-159,969	24,619
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,451,607	1,506,713	2,311,701	2,052,817
4080,Disc:	Outlays, net	=====	=====	=====	=====
		566,101	999,302	1,607,908	2,172,973
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		241,072	241,815	241,815	243,208
4100 Mand:	Outlays from new authority	42,238	98,963	168,956	226,243
4101 Mand:	Outlays from balances	22,765	32,419	34,467	36,156
4110 Mand:	Total outlays, gross	65,003	131,382	203,423	262,399
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-283	-334	-359	-369
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-9	-157	-164	-165
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-292	-491	-523	-534
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		240,780	241,324	241,291	242,674
4170,Mand:	Outlays, net	=====	=====	=====	=====
		64,711	130,891	202,900	261,865

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
Treasury Account:
Budget Account Id: 011-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,692,387	1,748,037	2,552,992	2,295,492
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		630,812	1,130,193	1,810,808	2,434,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	35	45	190	336
1050	Unob Bal: Unobligated balance (total)		=====		
		35	45	190	336
1910	Total budgetary resources (disc. and mand.)		=====		
		35	45	190	336

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	137	137
2004	Direct obligations incurred (total)		=====		
		0	0	137	137
2403	Unob Bal: Unapportioned: Other	35	45	54	199
2500	Total budgetary resources		=====		
		35	45	190	336

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,068	2,068	2,068	2,068
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,068	2,068	2,068	2,068
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	137	137
3040	Ob Bal: Outlays (gross)	-209	-225	-258	-615
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-45	-190	-336
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,824	1,798	1,757	1,254
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,824	1,798	1,757	1,254

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	209	225	258	615
4020	Disc: Total outlays, gross		=====		
		209	225	258	615
4080	Disc: Outlays, net		=====		
		209	225	258	615
4190	Outlays, net (disc. and mand.)		=====		
		209	225	258	615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,591	47,591	47,591	47,591
1021	Unob Bal: Recov of prior year unpaid obligations	160	2,005	3,146	4,035
1041	Unob Bal: Antic recov of prior year unpaid obl	5,840	3,995	2,854	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,591	53,591	53,591	51,626
1700	BA: Disc: Spending auth: Collected	0	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	10	10	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,591	53,601	53,601	51,637

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-250	40	151	4,957
2002	All Programs	-6	-750	-342	12,298
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-256	-710	-190	17,254
2201	Unob Bal: Apportioned: Avail in the current period	20,950	46,273	50,158	34,382
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,643	3,117	0	0
2403	Unob Bal: Unapportioned: Other	7,253	4,922	3,634	0
2500	Total budgetary resources	=====	=====	=====	=====
		53,591	53,601	53,601	51,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,571	14,571	14,571	14,571
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,571	14,571	14,571	14,571
3030	Ob Bal: Obligations incurred: Unexpired accounts	-256	-710	-190	17,254
3040	Ob Bal: Outlays (gross)	-2,114	-2,466	-4,001	-6,431
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-160	-2,005	-3,146	-4,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,041	9,391	7,233	21,360
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,041	9,391	7,233	21,360

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	10	10	10
4011	Disc: Outlays from balances	2,114	2,466	4,001	6,431
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,114	2,466	4,001	6,431
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-10	-10	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,114	2,456	3,991	6,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,114	2,456	3,991	6,421

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	392	392
1160	BA: Disc: Appropriation (total)		=====		
		0	0	392	392
1900	Budget authority total (disc. and mand.)		=====		
		0	0	392	392
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	392	392

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	28
2004	Direct obligations incurred (total)		=====		
		0	0	0	28
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	364
2403	Unob Bal: Unapportioned: Other	0	0	392	0
2500	Total budgetary resources		=====		
		0	0	392	392

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28
3040	Ob Bal: Outlays (gross)	0	0	0	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5
3100	Obligated balance, end of year (net)		=====		
		0	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	392	392
4010	Disc: Outlays from new authority	0	0	0	23
4020	Disc: Total outlays, gross	0	===== 0	0	23
4070	Disc: Budget authority, net	0	===== 0	392	392
4080	Disc: Outlays, net	0	===== 0	0	23
4180	Budget authority, net (disc. and mand.)	0	===== 0	392	392
4190	Outlays, net (disc. and mand.)	0	===== 0	0	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,612	36,612	36,612	36,612
1010	Unob Bal: Transferred to other accounts	0	0	0	-311
1011	Unob Bal: Transferred from other accounts	0	15	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	341	341	341	341
1041	Unob Bal: Antic recov of prior year unpaid obl	0	159	159	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,954	37,127	37,117	36,647
1121	BA: Disc: Approps transferred from other accounts	15	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		15	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		15	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,968	37,127	37,117	36,647

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	131	219	334
2002	First quarter - Southwest	36	5,595	9,424	36,278
2004	Direct obligations incurred (total)		=====	=====	=====
		47	5,726	9,643	36,612
2201	Unob Bal: Apportioned: Avail in the current period	12,754	20,052	23,558	35
2202	Unob Bal: Apportioned: Avail in subsequent periods	23,826	11,191	3,757	0
2403	Unob Bal: Unapportioned: Other	341	159	159	0
2500	Total budgetary resources	=====	=====	=====	=====
		36,968	37,127	37,117	36,647

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,246	1,246	1,246	1,246
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,246	1,246	1,246	1,246
3030	Ob Bal: Obligations incurred: Unexpired accounts	47	5,726	9,643	36,612
3040	Ob Bal: Outlays (gross)	-55	-1,952	-4,658	-31,765
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-341	-341	-341	-341
3090	Ob Bal: EOY: Unpaid obligations (gross)	898	4,679	5,891	5,753
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		898	4,679	5,891	5,753

BA & O, Net

4000	Disc: Budget authority, gross	15	=====	0	0
4011	Disc: Outlays from balances	55	1,952	4,658	31,765
4020	Disc: Total outlays, gross	55	=====	=====	=====
			1,952	4,658	31,765
4070	Disc: Budget authority, net	15	=====	0	0
			0	0	0
4080	Disc: Outlays, net	55	=====	=====	=====
			1,952	4,658	31,765
4180	Budget authority, net (disc. and mand.)	15	=====	0	0
			0	0	0
4190	Outlays, net (disc. and mand.)	55	=====	=====	=====
			1,952	4,658	31,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,113,881	1,114,772	1,114,772	1,114,772
1120	BA: Disc: Approps transferred to other accounts	0	0	-505	-505
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,230	-2,230
1132	BA: Disc: Appropriations temporarily reduced	-640,927	-534,663	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-891	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		472,954	579,218	1,112,038	1,112,038
1700	BA: Disc: Spending auth: Collected	194	5,678	12,002	45,052
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,640	73,731	81,502	42,722
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	121,667	61,091	46,997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		140,500	140,500	140,500	87,774
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		613,454	719,718	1,252,538	1,199,811
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		613,454	719,718	1,252,538	1,199,811

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	253,834	518,160	866,950	1,110,645
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		253,834	518,160	866,950	1,110,645
2101	Reimbursable obs incurred: Category A (by quarter)	41,495	40,594	60,585	85,198
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		41,495	40,594	60,585	85,198
2201	Unob Bal: Apportioned: Avail in the current period	12,791	33,847	54,861	3,968
2202	Unob Bal: Apportioned: Avail in subsequent periods	304,833	126,910	236,558	0
2203	Unob Bal: Apportioned: Anticipated	500	207	33,584	0
2500	Total budgetary resources	=====	=====	=====	=====
		613,454	719,718	1,252,538	1,199,811

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	295,329	558,754	927,535	1,195,844
3040	Ob Bal: Outlays (gross)	-187,374	-438,659	-741,712	-1,010,229
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,640	-73,731	-81,502	-42,722
3090	Ob Bal: EOY: Unpaid obligations (gross)	107,954	120,095	185,823	185,615
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18,640	-73,731	-81,502	-42,722
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		89,315	46,364	104,322	142,893

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		613,454	719,718	1,252,538	1,199,811
4010	Disc: Outlays from new authority	187,374	438,659	741,712	1,010,229
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		187,374	438,659	741,712	1,010,229
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-194	-5,678	-12,002	-45,052
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-194	-5,678	-12,002	-45,052
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,640	-73,731	-81,502	-42,722
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,640	-73,731	-81,502	-42,722
4070	Disc: Budget authority, net	=====	=====	=====	=====
		594,621	640,309	1,159,034	1,112,038
4080	Disc: Outlays, net	=====	=====	=====	=====
		187,181	432,981	729,710	965,177
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		594,621	640,309	1,159,034	1,112,038
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		187,181	432,981	729,710	965,177

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1021	Unob Bal: Recov of prior year unpaid obligations	72	188	196	189
1050	Unob Bal: Unobligated balance (total)		=====		
		140	256	264	257
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		140	256	265	258

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45	177	177	112
2004	Direct obligations incurred (total)		=====		
		45	177	177	112
2403	Unob Bal: Unapportioned: Other	96	79	87	145
2500	Total budgetary resources		=====		
		140	256	265	258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,134	5,134	5,134	5,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,134	5,134	5,134	5,134
3031	Ob Bal: Obligations incurred: Expired accounts	45	177	177	112
3040	Ob Bal: Outlays (gross)	-1,394	-2,870	-3,930	-4,522
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-188	-196	-189
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,712	2,254	1,184	535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,712	2,254	1,184	535

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	1,394	2,870	3,930	4,522
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,394	2,870	3,930	4,522
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,394	2,869	3,930	4,522
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,394	2,869	3,930	4,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	697	697	697	697
1021	Unob Bal: Recov of prior year unpaid obligations	12,132	20,316	21,374	10,989
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,829	21,013	22,071	11,686
1700	BA: Disc: Spending auth: Collected	577	32,051	36,898	46,251
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,223	-33,566	-38,478	-46,845
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,800	-1,515	-1,580	-594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,800	-1,515	-1,580	-594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,629	19,498	20,491	11,091

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,651	11,468	12,395	5,800
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,651	11,468	12,395	5,800
2101	Reimbursable obs incurred: Category A (by quarter)	2,887	5,742	5,825	911
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,887	5,742	5,825	911
2403	Unob Bal: Unapportioned: Other	3,091	2,289	2,270	4,380
2500	Total budgetary resources	=====	=====	=====	=====
		15,629	19,498	20,491	11,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	171,180	171,180	171,180	171,180
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56,578	-56,578	-56,578	-56,578
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		114,603	114,603	114,603	114,603
3031	Ob Bal: Obligations incurred: Expired accounts	12,538	17,209	18,221	6,711
3040	Ob Bal: Outlays (gross)	-80,757	-113,375	-132,615	-149,251
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2,223	33,566	38,478	46,845
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,132	-20,316	-21,374	-10,989
3090	Ob Bal: EOY: Unpaid obligations (gross)	90,830	54,698	35,413	17,652
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58,801	-23,012	-18,100	-9,732
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,029	31,686	17,313	7,919
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,800	-1,515	-1,580	-594
4011	Disc: Outlays from balances	80,757	113,375	132,615	149,251
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,757	113,375	132,615	149,251
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-303	-31,093	-35,832	-44,133
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-274	-958	-1,065	-2,118
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-577	-32,051	-36,898	-46,251
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,223	33,566	38,478	46,845
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,223	33,566	38,478	46,845
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,180	81,324	95,717	103,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,180	81,324	95,717	103,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	429	429	429	429
1050	Unob Bal: Unobligated balance (total)		=====		
		429	429	429	429
1910	Total budgetary resources (disc. and mand.)		=====		
		429	429	429	429

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	410
2004	Direct obligations incurred (total)		=====		
		0	0	0	410
2403	Unob Bal: Unapportioned: Other	429	429	429	19
2500	Total budgetary resources		=====		
		429	429	429	429

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	410
3040	Ob Bal: Outlays (gross)	-1	0	0	-410
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		-1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	0	0	410
4020	Disc: Total outlays, gross	1	===== 0	0	410
4080	Disc: Outlays, net	1	===== 0	0	410
4190	Outlays, net (disc. and mand.)	1	===== 0	0	410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,151	3,151	3,151	3,151
1021	Unob Bal: Recov of prior year unpaid obligations	641	3,529	3,548	3,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,793	6,681	6,699	6,932
1700	BA: Disc: Spending auth: Collected	19	599	3,244	4,528
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-125	-2,257	-4,897	-6,247
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-107	-1,659	-1,652	-1,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-107	-1,659	-1,652	-1,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,686	5,022	5,047	5,213

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	835	2,607	2,484	2,527
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		835	2,607	2,484	2,527
2101	Reimbursable obs incurred: Category A (by quarter)	263	263	263	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		263	263	263	0
2403	Unob Bal: Unapportioned: Other	2,588	2,153	2,301	2,686
2500	Total budgetary resources	=====	=====	=====	=====
		3,686	5,022	5,047	5,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,396	22,396	22,396	22,396
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,679	-13,679	-13,679	-13,679
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,717	8,717	8,717	8,717
3031	Ob Bal: Obligations incurred: Expired accounts	1,098	2,869	2,747	2,527
3040	Ob Bal: Outlays (gross)	-2,775	-7,001	-10,949	-12,099
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	125	2,257	4,897	6,247
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-641	-3,529	-3,548	-3,780
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,079	14,735	10,647	9,044
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,553	-11,422	-8,782	-7,432
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,525	3,313	1,864	1,612

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-107	-1,659	-1,652	-1,718
4011	Disc: Outlays from balances	2,775	7,001	10,949	12,099
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,775	7,001	10,949	12,099
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-19	-599	-3,244	-4,528
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-599	-3,244	-4,528
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	125	2,257	4,897	6,247
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		125	2,257	4,897	6,247
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,756	6,403	7,704	7,571
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,756	6,403	7,704	7,571

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186	186	186	186
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)		=====		
		186	186	186	201
1910	Total budgetary resources (disc. and mand.)		=====		
		186	186	186	201

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	186	186	186	201
2500	Total budgetary resources		=====		
		186	186	186	201

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	0
3100	Obligated balance, end of year (net)		=====		
		14	14	14	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,670	4,670	4,670	4,670
1021	Unob Bal: Recov of prior year unpaid obligations	124	509	564	723
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,794	5,179	5,235	5,393
1700	BA: Disc: Spending auth: Collected	14	15	15	96
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	4	-174
1750	BA: Disc: Spending auth: Total		=====		
		14	15	18	-78
1900	Budget authority total (disc. and mand.)		=====		
		14	15	18	-78
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,808	5,194	5,253	5,315

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23	48	49	51
2004	Direct obligations incurred (total)		=====		
		23	48	49	51
2403	Unob Bal: Unapportioned: Other	4,785	5,146	5,204	5,265
2500	Total budgetary resources	=====	=====	=====	=====
		4,808	5,194	5,253	5,315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,011	3,011	3,011	3,011
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-140	-140	-140	-140
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,871	2,871	2,871	2,871
3031	Ob Bal: Obligations incurred: Expired accounts	23	48	49	51
3040	Ob Bal: Outlays (gross)	-103	-406	-567	-888
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	-4	174
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-124	-509	-564	-723
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,807	2,144	1,928	1,451
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-140	-140	-144	34
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,667	2,004	1,784	1,485
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		14	15	18	-78
4011	Disc: Outlays from balances	103	406	567	888
4020	Disc: Total outlays, gross		=====		
		103	406	567	888
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	4	-76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-15	-18	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-14	-15	-15	-96
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-4	174
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-4	174
4080	Disc: Outlays, net		=====		
		89	391	553	791
4190	Outlays, net (disc. and mand.)		=====		
		89	391	553	791

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06/07-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	710	710	710	710
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		710	710	710	710
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		710	710	710	710
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	710	710	710	710
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		710	710	710	710

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,978	6,978	6,978	6,978
1021	Unob Bal: Recov of prior year unpaid obligations	22	447	447	476
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,000	7,425	7,425	7,454
1700	BA: Disc: Spending auth: Collected	0	2	2	22
1750	BA: Disc: Spending auth: Total	0	=====	2	22
		0	2	2	22
1900	Budget authority total (disc. and mand.)	0	=====	2	22
		0	2	2	22
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,000	7,426	7,426	7,476

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	484	36	73
2004	Direct obligations incurred (total)	6	=====	36	73
		6	484	36	73
2403	Unob Bal: Unapportioned: Other	6,994	6,942	7,391	7,403
2500	Total budgetary resources	=====	=====	=====	=====
		7,000	7,426	7,426	7,476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,116	1,116	1,116	1,116
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,116	1,116	1,116	1,116
3031	Ob Bal: Obligations incurred: Expired accounts	6	484	36	73
3040	Ob Bal: Outlays (gross)	-16	-125	-170	-302
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-447	-447	-476
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,083	1,028	535	411
3100	Obligated balance, end of year (net)	=====	=====		
		1,083	1,028	535	411

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	22
4011	Disc: Outlays from balances	16	125	170	302
4020	Disc: Total outlays, gross		=====		
		16	125	170	302
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-22
4080	Disc: Outlays, net		=====		
		16	123	168	280
4190	Outlays, net (disc. and mand.)		=====		
		16	123	168	280

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -05/06-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	22	22	22	22
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-22
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	22	=====	22	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	22	=====	22	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	22	22	22	0
<u>2500</u>	<u>Total budgetary resources</u>	22	=====	22	0
<hr/>					

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,192	7,192	7,192	7,192
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,451
1021	Unob Bal: Recov of prior year unpaid obligations	0	275	275	275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,192	7,467	7,467	16
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,192	7,471	7,471	21

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	18	19	21
2004	Direct obligations incurred (total)		=====		
		1	18	19	21
2403	Unob Bal: Unapportioned: Other	7,191	7,452	7,452	0
2500	Total budgetary resources	=====	=====	=====	
		7,192	7,471	7,471	21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	468	468	468	468
3020	Obligated balance, start of year (net)		=====		
		468	468	468	468
3031	Ob Bal: Obligations incurred: Expired accounts	1	18	19	21
3040	Ob Bal: Outlays (gross)	-118	-213	-213	-214
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-275	-275	-275
3090	Ob Bal: EOY: Unpaid obligations (gross)	351	-2	0	0
3100	Obligated balance, end of year (net)		=====		
		351	-2	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	118	213	213	214
4020	Disc: Total outlays, gross		=====		
		118	213	213	214
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		
		118	209	209	209
4190	Outlays, net (disc. and mand.)		=====		
		118	209	209	209

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108,307	108,307	108,307	108,307
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,784
1011	Unob Bal: Transferred from other accounts	0	15	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	13,527	27,655	30,082	21,158
1041	Unob Bal: Antic recov of prior year unpaid obl	5,840	4,154	3,012	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,675	140,132	141,407	121,686
1100	BA: Disc: Appropriation	1,113,881	1,114,772	1,114,772	1,114,772
1120	BA: Disc: Approps transferred to other accounts	0	0	-505	-505
1121	BA: Disc: Approps transferred from other accounts	15	0	392	392
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,230	-2,230
1132	BA: Disc: Appropriations temporarily reduced	-640,927	-534,663	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-891	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		472,968	579,218	1,112,430	1,112,430
1700	BA: Disc: Spending auth: Collected	804	38,358	52,175	95,965
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,737	37,908	38,131	-10,545
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	121,667	61,091	46,997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		143,208	137,357	137,302	85,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		616,176	716,575	1,249,732	1,197,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		743,851	856,707	1,391,138	1,319,536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	264,187	537,978	891,700	1,173,670
2104	Reimbursable obligations incurred (total)	44,644	46,598	66,673	86,110
2201	Unob Bal: Apportioned: Avail in the current period	46,496	100,172	128,577	38,749
2202	Unob Bal: Apportioned: Avail in subsequent periods	354,302	141,217	240,315	0
2203	Unob Bal: Apportioned: Anticipated	500	207	33,584	0
2403	Unob Bal: Unapportioned: Other	33,721	30,535	30,289	21,007
2500	Total budgetary resources	=====	=====	=====	=====
		743,851	856,707	1,391,138	1,319,536

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	221,205	221,205	221,205	221,205
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,397	-70,397	-70,397	-70,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		150,808	150,808	150,808	150,808
3030	Ob Bal: Obligations incurred: Unexpired accounts	295,121	563,769	936,988	1,249,738
3031	Ob Bal: Obligations incurred: Expired accounts	13,711	20,806	21,386	10,042
3040	Ob Bal: Outlays (gross)	-274,917	-567,291	-899,072	-1,216,748
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,640	-73,731	-81,502	-42,722
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2,097	35,823	43,371	53,266
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-501	-2,346	-3,488	-4,376
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,026	-25,309	-26,595	-16,782
3090	Ob Bal: EOY: Unpaid obligations (gross)	241,592	210,834	250,425	243,079
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-91,134	-108,305	-108,528	-59,852
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		150,459	102,530	141,897	183,227

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		616,176	716,575	1,249,732	1,197,849
4010	Disc: Outlays from new authority	187,374	438,659	741,712	1,010,252
4011	Disc: Outlays from balances	87,542	128,633	157,360	206,496
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		274,917	567,291	899,072	1,216,748
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-515	-37,371	-51,077	-93,811
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-289	-987	-1,098	-2,153
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-804	-38,358	-52,175	-95,965
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,640	-73,731	-81,502	-42,722
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,097	35,823	43,371	53,266
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-20,737	-37,908	-38,131	10,545
4070	Disc: Budget authority, net	=====	=====	=====	=====
		594,635	640,309	1,159,426	1,112,430
4080	Disc: Outlays, net	=====	=====	=====	=====
		274,113	528,933	846,897	1,120,783
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		594,635	640,309	1,159,426	1,112,430
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		274,113	528,933	846,897	1,120,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	794	794	794	794
1041	Unob Bal: Antic recov of prior year unpaid obl	400	400	400	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	794
		1,194	1,194	1,194	
1100	BA: Disc: Appropriation	6,000	0	0	0
1132	BA: Disc: Appropriations temporarily reduced	-3,452	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		2,548	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,548	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	794
		3,741	1,194	1,194	

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	702	792	612
2004	Direct obligations incurred (total)		=====		
		0	702	792	612
2201	Unob Bal: Apportioned: Avail in the current period	421	83	1	182
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9	0	0
2403	Unob Bal: Unapportioned: Other	3,320	400	400	0
2500	Total budgetary resources	=====	=====	=====	794
		3,741	1,194	1,194	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,836	4,836	4,836	4,836
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,836	4,836	4,836	4,836
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	702	792	612
3040	Ob Bal: Outlays (gross)	-332	-1,804	-2,548	-3,096
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,504	3,734	3,080	2,352
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,504	3,734	3,080	2,352

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		2,548	0	0	0
4011	Disc: Outlays from balances	332	1,804	2,548	3,096
4020	Disc: Total outlays, gross		=====	=====	=====
		332	1,804	2,548	3,096
4070	Disc: Budget authority, net	=====	=====		
		2,548	0	0	0
4080	Disc: Outlays, net		=====	=====	=====
		332	1,804	2,548	3,096
4180	Budget authority, net (disc. and mand.)	=====	=====		
		2,548	0	0	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		332	1,804	2,548	3,096

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	794	794	794	794
1041	Unob Bal: Antic recov of prior year unpaid obl	400	400	400	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	794
		1,194	1,194	1,194	
1100	BA: Disc: Appropriation	6,000	0	0	0
1132	BA: Disc: Appropriations temporarily reduced	-3,452	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		2,548	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,548	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	794
		3,741	1,194	1,194	

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	702	792	612
2201	Unob Bal: Apportioned: Avail in the current period	421	83	1	182
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	9	0	0
2403	Unob Bal: Unapportioned: Other	3,320	400	400	0
2500	Total budgetary resources	=====	=====	=====	794
		3,741	1,194	1,194	

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,836	4,836	4,836	4,836
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,836	4,836	4,836	4,836
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	702	792	612
3040	Ob Bal: Outlays (gross)	-332	-1,804	-2,548	-3,096
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,504	3,734	3,080	2,352
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,504	3,734	3,080	2,352

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		2,548	0	0	0
4011	Disc: Outlays from balances	332	1,804	2,548	3,096
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		332	1,804	2,548	3,096
4070	Disc: Budget authority, net	=====	=====		
		2,548	0	0	0
4080	Disc: Outlays, net		=====	=====	=====
		332	1,804	2,548	3,096
4180	Budget authority, net (disc. and mand.)	=====	=====		
		2,548	0	0	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		332	1,804	2,548	3,096

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Treasury Account: Gang Resistance Education and Training Trust Fund
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	1,029
2500	Total budgetary resources	=====	=====	=====	=====
		1,029	1,029	1,029	1,029

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Violent Crime Reduction Program
Treasury Account:
Budget Account Id: 011-14-8528 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	1,029
2500	Total budgetary resources	=====	=====	=====	=====
		1,029	1,029	1,029	1,029

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110,130	110,130	110,130	110,130
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,784
1011	Unob Bal: Transferred from other accounts	0	15	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	13,527	27,656	30,083	21,159
1041	Unob Bal: Antic recov of prior year unpaid obl	6,240	4,554	3,412	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,897	142,354	143,629	123,509
1100	BA: Disc: Appropriation	1,119,881	1,114,772	1,114,772	1,114,772
1120	BA: Disc: Approps transferred to other accounts	0	0	-505	-505
1121	BA: Disc: Approps transferred from other accounts	15	0	392	392
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,230	-2,230
1132	BA: Disc: Appropriations temporarily reduced	-644,379	-534,663	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-891	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		475,516	579,218	1,112,430	1,112,430
1700	BA: Disc: Spending auth: Collected	804	38,358	52,175	95,965
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,737	37,908	38,131	-10,545
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	121,667	61,091	46,997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		143,208	137,357	137,302	85,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		618,724	716,575	1,249,732	1,197,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		748,621	858,929	1,393,361	1,321,359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	264,187	538,679	892,493	1,174,282
2104	Reimbursable obligations incurred (total)	44,644	46,598	66,673	86,110
2201	Unob Bal: Apportioned: Avail in the current period	46,917	100,255	128,578	38,931
2202	Unob Bal: Apportioned: Avail in subsequent periods	354,302	141,226	240,315	0
2203	Unob Bal: Apportioned: Anticipated	500	207	33,584	0
2403	Unob Bal: Unapportioned: Other	38,070	31,963	31,718	22,036
2500	Total budgetary resources	=====	=====	=====	=====
		748,621	858,929	1,393,361	1,321,359

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	226,041	226,041	226,041	226,041
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,397	-70,397	-70,397	-70,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		155,644	155,644	155,644	155,644
3030	Ob Bal: Obligations incurred: Unexpired accounts	295,121	564,471	937,780	1,250,350
3031	Ob Bal: Obligations incurred: Expired accounts	13,711	20,806	21,386	10,042
3040	Ob Bal: Outlays (gross)	-275,248	-569,095	-901,620	-1,219,844
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,640	-73,731	-81,502	-42,722
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2,097	35,823	43,371	53,266
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-501	-2,346	-3,488	-4,377
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,026	-25,309	-26,595	-16,782
3090	Ob Bal: EOY: Unpaid obligations (gross)	246,097	214,568	253,505	245,431
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-91,134	-108,305	-108,528	-59,852
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		154,963	106,263	144,977	185,578

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		618,724	716,575	1,249,732	1,197,849
4010 Disc:	Outlays from new authority	187,374	438,659	741,712	1,010,252
4011 Disc:	Outlays from balances	87,874	130,436	159,908	209,592
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		275,248	569,095	901,620	1,219,844
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-515	-37,371	-51,077	-93,811
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-289	-987	-1,098	-2,153
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-804	-38,358	-52,175	-95,965
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-18,640	-73,731	-81,502	-42,722
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-2,097	35,823	43,371	53,266
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-20,737	-37,908	-38,131	10,545
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		597,183	640,309	1,159,426	1,112,430
4080,Disc:	Outlays, net	=====	=====	=====	=====
		274,445	530,737	849,445	1,123,879
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		597,183	640,309	1,159,426	1,112,430
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		274,445	530,737	849,445	1,123,879

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	817	817	817	817
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	Unob Bal: Unobligated balance (total)		=====		
		822	822	822	817
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	2,769
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,769
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,769
1910	Total budgetary resources (disc. and mand.)		=====		=====
		822	822	822	3,586

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	150	145
2104	Reimbursable obligations incurred (total)		=====		
		0	0	150	145
2201	Unob Bal: Apportioned: Avail in the current period	822	822	672	3,441
2500	Total budgetary resources		=====		=====
		822	822	822	3,586

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	450	450	450	450
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-284	-284	-284	-284
3020	Obligated balance, start of year (net)	166	166	166	166
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	150	145
3040	Ob Bal: Outlays (gross)	-93	-168	-291	-389
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-2,769
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	352	278	304	206
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-284	-284	-284	-3,053
3100	Obligated balance, end of year (net)	68	-6	20	-2,847

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	2,769
4011	Disc: Outlays from balances	93	168	291	389
4020	Disc: Total outlays, gross	93	168	291	389
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-2,769
4060	Disc: Additional offsets against BA only (total)	0	0	0	-2,769
4080	Disc: Outlays, net	93	168	291	389
4190	Outlays, net (disc. and mand.)	93	168	291	389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,000	20,000	20,000	20,000
1012	Unob Bal: Expired balance transf to unexpired acct	20,000	20,000	20,000	20,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,000	40,000	40,000	40,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,000	40,000	40,000	40,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	751	1,736	19,996
2002	All Programs	0	0	0	20,000
2002	SW Border Supplement - PL	0	0	13,123	0
2004	Direct obligations incurred (total)	0	=====	=====	=====
			751	14,860	39,996
2201	Unob Bal: Apportioned: Avail in the current period	10,000	19,249	25,140	4
2202	Unob Bal: Apportioned: Avail in subsequent periods	30,000	20,000	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		40,000	40,000	40,000	40,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	751	14,860	39,996
3040	Ob Bal: Outlays (gross)	0	-508	-12,041	-35,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	244	2,819	4,942
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			244	2,819	4,942

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	508	12,041	35,054
4020	Disc: Total outlays, gross		=====	=====	=====
		0	508	12,041	35,054
4080	Disc: Outlays, net		=====	=====	=====
		0	508	12,041	35,054
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	508	12,041	35,054

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,086,231	6,086,231	6,295,000	6,295,000
1120	BA: Disc: Approps transferred to other accounts	-24,000	-48,000	-95,000	-95,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,590	-12,590
1134	BA: Disc: Appropriations precluded from obligation	-3,456,979	-2,876,353	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,605,252	3,161,878	6,187,410	6,187,410
1700	BA: Disc: Spending auth: Collected	4,181	15,395	24,603	38,525
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	26,025	19,457	15,397	5,975
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,794	5,148	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		40,000	40,000	40,000	44,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,645,252	3,201,878	6,227,410	6,231,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,645,252	3,201,878	6,227,410	6,231,910

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,499,843	2,943,014	4,532,803	6,134,168
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,499,843	2,943,014	4,532,803	6,134,168
2101	Reimbursable obs incurred: Category A (by quarter)	8,192	21,077	32,448	44,500
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,192	21,077	32,448	44,500
2201	Unob Bal: Apportioned: Avail in the current period	61,733	94,976	303,495	53,242
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,075,484	142,811	1,358,665	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,645,252	3,201,878	6,227,410	6,231,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,508,035	2,964,091	4,565,251	6,178,668
3040	Ob Bal: Outlays (gross)	-1,044,782	-2,410,397	-3,948,186	-5,421,394
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-26,025	-19,457	-15,397	-5,975
3090	Ob Bal: EOY: Unpaid obligations (gross)	463,252	553,694	617,064	757,274
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,025	-19,457	-15,397	-5,975
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		437,227	534,237	601,667	751,299

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,645,252	3,201,878	6,227,410	6,231,910
4010	Disc: Outlays from new authority	1,044,782	2,410,397	3,948,186	5,421,394
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,044,782	2,410,397	3,948,186	5,421,394
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,181	-15,395	-24,603	-38,525
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,181	-15,395	-24,603	-38,525
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-26,025	-19,457	-15,397	-5,975
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,025	-19,457	-15,397	-5,975
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,615,046	3,167,026	6,187,410	6,187,410
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,040,602	2,395,002	3,923,583	5,382,869
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,615,046	3,167,026	6,187,410	6,187,410
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,040,602	2,395,002	3,923,583	5,382,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,786	3,786	3,786	3,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,786	3,786	3,786	3,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,786	3,786	3,786	3,786

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,786	3,786	3,786	3,786
2500	Total budgetary resources	=====	=====	=====	=====
		3,786	3,786	3,786	3,786

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,214	1,214	1,214	1,214
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,214	1,214	1,214	1,214
3040	Ob Bal: Outlays (gross)	-1,212	-1,214	-1,214	-1,214
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,212	1,214	1,214	1,214
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,212	1,214	1,214	1,214
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,212	1,214	1,214	1,214
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,212	1,214	1,214	1,214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,228	51,228	51,228	51,228
1010	Unob Bal: Transferred to other accounts	-20,000	-20,000	-20,000	-20,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	663	811
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,228	31,228	31,890	32,039
1700	BA: Disc: Spending auth: Collected	3,949	4,011	4,021	4,021
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,949	-4,011	-4,021	-4,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,228	31,228	31,890	32,039

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16,974	2,222	0	0
2004	Direct obligations incurred (total)	=====	=====		
		16,974	2,222	0	0
2403	Unob Bal: Unapportioned: Other	14,254	29,006	31,890	32,039
2500	Total budgetary resources	=====	=====	=====	=====
		31,228	31,228	31,890	32,039

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	654,395	654,395	654,395	654,395
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,074	-4,074	-4,074	-4,074
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		650,321	650,321	650,321	650,321
3031	Ob Bal: Obligations incurred: Expired accounts	16,974	2,222	0	0
3040	Ob Bal: Outlays (gross)	-529,548	-584,173	-610,044	-621,403
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,949	4,011	4,021	4,021
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-663	-811
3090	Ob Bal: EOY: Unpaid obligations (gross)	141,822	72,444	43,688	32,181
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-125	-63	-53	-53
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		141,696	72,381	43,635	32,127

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	529,548	584,173	610,044	621,403
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		529,548	584,173	610,044	621,403
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,949	-4,011	-4,021	-4,021
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,949	-4,011	-4,021	-4,021
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,949	4,011	4,021	4,021
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,949	4,011	4,021	4,021
4080	Disc: Outlays, net	=====	=====	=====	=====
		525,599	580,162	606,024	617,382
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		525,599	580,162	606,024	617,382

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	678	678	678	678
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	3
1050	Unob Bal: Unobligated balance (total)	678	====	680	681
1910	Total budgetary resources (disc. and mand.)	678	====	680	681

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	678	678	680	681
2500	Total budgetary resources	678	====	680	681

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	1	====	1	1
3040	Ob Bal: Outlays (gross)	0	0	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)	1	====	1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,936	13,936	13,936	13,936
1021	Unob Bal: Recov of prior year unpaid obligations	1,251	2,516	3,526	3,724
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,187	16,452	17,462	17,660
1700	BA: Disc: Spending auth: Collected	1	9	10	46
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-9	-10	-46
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,187	16,452	17,462	17,660

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	15,187	16,452	17,462	17,660
2500	Total budgetary resources	=====	=====	=====	=====
		15,187	16,452	17,462	17,660

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,477	28,477	28,477	28,477
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-78	-78	-78	-78
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,399	28,399	28,399	28,399
3040	Ob Bal: Outlays (gross)	-4,918	-10,230	-14,168	-16,807
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	9	10	46
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,251	-2,516	-3,526	-3,724
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,307	15,731	10,782	7,946
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-77	-69	-68	-32
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,231	15,662	10,714	7,914

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,918	10,230	14,168	16,807
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,918	10,230	14,168	16,807
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-9	-10	-46
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-9	-10	-46
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	9	10	46
4060	Disc: Additional offsets against BA only (total)		=====		
		1	9	10	46
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,917	10,221	14,159	16,761
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,917	10,221	14,159	16,761

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07/08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1050	Unob Bal: Unobligated balance (total)		=====		
		193	193	193	193
1910	Total budgetary resources (disc. and mand.)		=====		
		193	193	193	193

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	193	193
2004	Direct obligations incurred (total)		=====		
		0	0	193	193
2403	Unob Bal: Unapportioned: Other	193	193	0	0
2500	Total budgetary resources		=====		
		193	193	193	193

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	193	193
3040	Ob Bal: Outlays (gross)	0	0	-193	-193

BA & O, Net

4011	Disc: Outlays from balances	0	0	193	193
4020	Disc: Total outlays, gross		=====		
		0	0	193	193
4080	Disc: Outlays, net		=====		
		0	0	193	193
4190	Outlays, net (disc. and mand.)		=====		
		0	0	193	193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,773	6,773	6,773	6,773
1021	Unob Bal: Recov of prior year unpaid obligations	665	0	0	0
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,438	6,773	6,773	6,773
1700	BA: Disc: Spending auth: Collected	0	8	8	21
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-8	-8	-21
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		7,438	6,773	6,773	6,773

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	197	685	972
2004	Direct obligations incurred (total)	0	====	685	972
		0	197	685	972
2403	Unob Bal: Unapportioned: Other	7,438	6,576	6,088	5,801
2500	Total budgetary resources	====	====	====	====
		7,438	6,773	6,773	6,773

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,441	5,441	5,441	5,441
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-761	-761	-761	-761
3020	Obligated balance, start of year (net)	====	====	====	====
		4,680	4,680	4,680	4,680
3031	Ob Bal: Obligations incurred: Expired accounts	0	197	685	972
3040	Ob Bal: Outlays (gross)	-1,149	-2,168	-3,318	-4,575
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	8	8	21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-665	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,627	3,470	2,809	1,838
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-761	-753	-753	-741
3100	Obligated balance, end of year (net)	====	====	====	====
		2,866	2,717	2,056	1,097

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,149	2,168	3,318	4,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,149	2,168	3,318	4,575
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-8	-21
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-8	-8	-21
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	8	21
4060	Disc: Additional offsets against BA only (total)		=====		
		0	8	8	21
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,149	2,160	3,309	4,554
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,149	2,160	3,309	4,554

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,670	5,670	5,670	5,670
1010	Unob Bal: Transferred to other accounts	0	0	0	195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,670	5,670	5,670	5,865
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,670	5,670	5,670	5,865

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	237	1,206	1,593	1,965
2004	Direct obligations incurred (total)		=====	=====	=====
		237	1,206	1,593	1,965
2403	Unob Bal: Unapportioned: Other	5,432	4,463	4,077	3,899
2500	Total budgetary resources	=====	=====	=====	=====
		5,670	5,670	5,670	5,865

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,004	1,004	1,004	1,004
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,004	1,004	1,004	1,004
3031	Ob Bal: Obligations incurred: Expired accounts	237	1,206	1,593	1,965
3040	Ob Bal: Outlays (gross)	-1,242	-1,766	-2,597	-2,970
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	444	0	0
3100	Obligated balance, end of year (net)		=====		
		0	444	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,242	1,766	2,597	2,970
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,242	1,766	2,597	2,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,242	1,766	2,597	2,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,242	1,766	2,597	2,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	988	988	988	988
1050	Unob Bal: Unobligated balance (total)		=====		
		988	988	988	988
1910	Total budgetary resources (disc. and mand.)		=====		
		988	988	988	988

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	39	171	351	471
2004	Direct obligations incurred (total)		=====		
		39	171	351	471
2403	Unob Bal: Unapportioned: Other	949	817	638	518
2500	Total budgetary resources		=====		
		988	988	988	988

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,046	2,046	2,046	2,046
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,046	2,046	2,046	2,046
3031	Ob Bal: Obligations incurred: Expired accounts	39	171	351	471
3040	Ob Bal: Outlays (gross)	-273	-504	-1,430	-1,833
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,812	1,714	967	684
3100	Obligated balance, end of year (net)	=====	=====		
		1,812	1,714	967	684

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	273	504	1,430	1,833
4020	Disc: Total outlays, gross		=====	=====	=====
		273	504	1,430	1,833
4080	Disc: Outlays, net		=====	=====	=====
		273	504	1,430	1,833
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		273	504	1,430	1,833

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -05/06-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,265	2,265	2,265	2,265
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,265	2,265	2,265	940
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,265	2,265	2,265	940

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	273	927	940	940
2004	Direct obligations incurred (total)		=====		
		273	927	940	940
2403	Unob Bal: Unapportioned: Other	1,992	1,338	1,324	0
2500	Total budgetary resources	=====	=====	=====	
		2,265	2,265	2,265	940

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,361	1,361	1,361	1,361
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,361	1,361	1,361	1,361
3031	Ob Bal: Obligations incurred: Expired accounts	273	927	940	940
3040	Ob Bal: Outlays (gross)	-775	-984	-2,302	-2,302
3090	Ob Bal: EOY: Unpaid obligations (gross)	859	1,303	0	0
3100	Obligated balance, end of year (net)		=====		
		859	1,303	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -05/06-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	775	984	2,302	2,302
4020	Disc: Total outlays, gross		=====	=====	=====
		775	984	2,302	2,302
4080	Disc: Outlays, net		=====	=====	=====
		775	984	2,302	2,302
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		775	984	2,302	2,302

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	506	506	506	506
1010	Unob Bal: Transferred to other accounts	0	0	0	-704
1011	Unob Bal: Transferred from other accounts	0	1,100	1,100	1,146
1021	Unob Bal: Recov of prior year unpaid obligations	248	126	0	0
1050	Unob Bal: Unobligated balance (total)	754	1,732	1,606	947
1910	Total budgetary resources (disc. and mand.)	754	1,732	1,606	947

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	264	947
2004	Direct obligations incurred (total)	0	0	264	947
2403	Unob Bal: Unapportioned: Other	754	1,732	1,342	0
2500	Total budgetary resources	754	1,732	1,606	947

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,176	1,176	1,176	1,176
3020	Obligated balance, start of year (net)	1,176	1,176	1,176	1,176
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	264	947
3040	Ob Bal: Outlays (gross)	-139	-548	-1,295	-2,123
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-248	-126	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	788	502	145	0
3100	Obligated balance, end of year (net)	788	502	145	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	139	548	1,295	2,123
4020	Disc: Total outlays, gross		=====	=====	=====
		139	548	1,295	2,123
4080	Disc: Outlays, net		=====	=====	=====
		139	548	1,295	2,123
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		139	548	1,295	2,123

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	24,000	48,000	95,000	95,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,000	48,000	95,000	95,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,000	48,000	95,000	95,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,000	48,000	95,000	95,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,811	45,684	68,263	90,913
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,811	45,684	68,263	90,913
2201	Unob Bal: Apportioned: Avail in the current period	1,189	2,316	26,737	4,087
2500	Total budgetary resources	=====	=====	=====	=====
		24,000	48,000	95,000	95,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	22,811	45,684	68,263	90,913
3040	Ob Bal: Outlays (gross)	-22,811	-38,168	-60,983	-90,913
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7,516	7,280	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	7,516	7,280	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,000	48,000	95,000	95,000
4010	Disc: Outlays from new authority	22,811	38,168	60,983	90,913
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,811	38,168	60,983	90,913
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,000	48,000	95,000	95,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,811	38,168	60,983	90,913
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,000	48,000	95,000	95,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,811	38,168	60,983	90,913

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	412	412	412	412
1050	Unob Bal: Unobligated balance (total)		=====		
		412	412	412	412
1910	Total budgetary resources (disc. and mand.)		=====		
		412	412	412	412

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	178	238	256	268
2004	Direct obligations incurred (total)		=====		
		178	238	256	268
2403	Unob Bal: Unapportioned: Other	234	174	156	144
2500	Total budgetary resources		=====		
		412	412	412	412

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,553	7,553	7,553	7,553
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,553	7,553	7,553	7,553
3031	Ob Bal: Obligations incurred: Expired accounts	178	238	256	268
3040	Ob Bal: Outlays (gross)	-7,688	-7,791	-7,809	-7,822
3090	Ob Bal: EOY: Unpaid obligations (gross)	43	0	0	0
3100	Obligated balance, end of year (net)		=====		
		43	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,688	7,791	7,809	7,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,688	7,791	7,809	7,822
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,688	7,791	7,809	7,822
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,688	7,791	7,809	7,822

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1050	Unob Bal: Unobligated balance (total)		=====		
		158	158	158	158
1910	Total budgetary resources (disc. and mand.)		=====		
		158	158	158	158

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	13	13	18
2004	Direct obligations incurred (total)		=====		
		0	13	13	18
2403	Unob Bal: Unapportioned: Other	158	145	145	140
2500	Total budgetary resources		=====		
		158	158	158	158

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	13	13	18
3040	Ob Bal: Outlays (gross)	0	-13	-13	-18

BA & O, Net

4011	Disc: Outlays from balances	0	13	13	18
4020	Disc: Total outlays, gross		=====		
		0	13	13	18
4080	Disc: Outlays, net		=====		
		0	13	13	18
4190	Outlays, net (disc. and mand.)		=====		
		0	13	13	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	375	375	375	375
1050	Unob Bal: Unobligated balance (total)		=====		
		375	375	375	375
1910	Total budgetary resources (disc. and mand.)		=====		
		375	375	375	375

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	2
2004	Direct obligations incurred (total)		=====		
		1	1	1	2
2403	Unob Bal: Unapportioned: Other	373	373	373	373
2500	Total budgetary resources		=====		
		375	375	375	375

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	2
3040	Ob Bal: Outlays (gross)	0	-65	-65	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	66	0	0	0
3100	Obligated balance, end of year (net)		=====		
		66	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	65	65	66
4020	Disc: Total outlays, gross		=====		
		0	65	65	66
4080	Disc: Outlays, net		=====		
		0	65	65	66
4190	Outlays, net (disc. and mand.)		=====		
		0	65	65	66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181	181	181	181
1050	Unob Bal: Unobligated balance (total)		=====		
		181	181	181	181
1910	Total budgetary resources (disc. and mand.)		=====		
		181	181	181	181

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	4	5	6
2004	Direct obligations incurred (total)		=====		
		2	4	5	6
2403	Unob Bal: Unapportioned: Other	178	177	176	175
2500	Total budgetary resources		=====		
		181	181	181	181

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-52	-52	-52	-52
3020	Obligated balance, start of year (net)		=====		
		-52	-52	-52	-52
3031	Ob Bal: Obligations incurred: Expired accounts	2	4	5	6
3040	Ob Bal: Outlays (gross)	-2	52	50	49
3090	Ob Bal: EOY: Unpaid obligations (gross)	-52	4	3	3
3100	Obligated balance, end of year (net)		=====		
		-52	4	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	-52	-50	-49
4020	Disc: Total outlays, gross		=====		
		2	-52	-50	-49
4080	Disc: Outlays, net		=====		
		2	-52	-50	-49
4190	Outlays, net (disc. and mand.)		=====		
		2	-52	-50	-49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,142	1,142	1,142	1,142
1010	Unob Bal: Transferred to other accounts	0	-1,100	-1,100	-1,146
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,142	42	42	-3
1700	BA: Disc: Spending auth: Collected	1	1	2	3
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	3
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	3
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,142	43	44	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,142	43	44	0
2500	Total budgetary resources	=====	=====		
		1,142	43	44	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	1	1	0
3100	Obligated balance, end of year (net)		=====		
		2	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		1	1	2	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-2	-3
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-2
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	109,106	109,106	109,106	109,106
1010	Unob Bal: Transferred to other accounts	-20,000	-21,100	-21,100	-22,979
1011	Unob Bal: Transferred from other accounts	0	1,100	1,100	1,146
1012	Unob Bal: Expired balance transf to unexpired acct	20,000	20,000	20,000	20,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,169	2,647	4,195	4,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		111,275	111,753	113,301	111,812
1100	BA: Disc: Appropriation	6,086,231	6,086,231	6,295,000	6,295,000
1120	BA: Disc: Approps transferred to other accounts	-24,000	-48,000	-95,000	-95,000
1121	BA: Disc: Approps transferred from other accounts	24,000	48,000	95,000	95,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,590	-12,590
1134	BA: Disc: Appropriations precluded from obligation	-3,456,979	-2,876,353	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,629,252	3,209,878	6,282,410	6,282,410
1700	BA: Disc: Spending auth: Collected	8,131	19,425	28,644	42,615
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22,075	15,429	11,358	4,656
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,794	5,148	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		40,001	40,001	40,002	47,272
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,669,252	3,249,879	6,322,412	6,329,682
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,780,527	3,361,632	6,435,713	6,441,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,540,358	2,994,428	4,620,227	6,270,859
2104	Reimbursable obligations incurred (total)	8,192	21,077	32,598	44,645
2201	Unob Bal: Apportioned: Avail in the current period	73,744	117,362	356,044	60,774
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,105,484	162,811	1,358,665	0
2403	Unob Bal: Unapportioned: Other	52,749	65,954	68,180	65,215
2500	Total budgetary resources	=====	=====	=====	=====
		2,780,527	3,361,632	6,435,713	6,441,493

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	703,134	703,134	703,134	703,134
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,198	-5,198	-5,198	-5,198
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		697,937	697,937	697,937	697,937
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,530,846	3,010,527	4,648,523	6,309,722
3031	Ob Bal: Obligations incurred: Expired accounts	17,705	4,978	4,301	5,783
3040	Ob Bal: Outlays (gross)	-1,614,633	-3,058,645	-4,665,899	-6,209,025
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-26,025	-19,457	-15,397	-8,744
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,950	4,028	4,039	4,088
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,164	-2,642	-4,190	-4,539
3090	Ob Bal: EOY: Unpaid obligations (gross)	634,882	657,347	685,865	805,074
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-27,273	-20,627	-16,555	-9,854
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		607,609	636,721	669,310	795,220

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,669,252	3,249,879	6,322,412	6,329,682
4010	Disc: Outlays from new authority	1,067,593	2,448,565	4,009,170	5,512,307
4011	Disc: Outlays from balances	547,040	610,080	656,729	696,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,614,633	3,058,645	4,665,899	6,209,025
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,131	-19,425	-28,644	-42,615
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,131	-19,425	-28,644	-42,615
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-26,025	-19,457	-15,397	-8,744
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,950	4,028	4,039	4,088
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,075	-15,429	-11,358	-4,656
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,639,046	3,215,026	6,282,410	6,282,410
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,606,502	3,039,221	4,637,255	6,166,410
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,639,046	3,215,026	6,282,410	6,282,410
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,606,502	3,039,221	4,637,255	6,166,410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	223,773	223,773	223,773	223,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		223,773	223,773	223,773	223,773
1100	BA: Disc: Appropriation	99,155	99,155	99,155	99,155
1130	BA: Disc: Appropriations permanently reduced	0	0	-198	-198
1134	BA: Disc: Appropriations precluded from obligation	-57,054	-47,594	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		265,874	275,333	322,729	322,729

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,687	40,875	65,296	125,284
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,687	40,875	65,296	125,284
2201	Unob Bal: Apportioned: Avail in the current period	92,832	232,376	230,434	197,445
2202	Unob Bal: Apportioned: Avail in subsequent periods	161,355	2,082	27,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		265,874	275,333	322,729	322,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	458,635	458,635	458,635	458,635
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		458,635	458,635	458,635	458,635
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,687	40,875	65,296	125,284
3040	Ob Bal: Outlays (gross)	-94,449	-177,639	-258,070	-361,937
3090	Ob Bal: EOY: Unpaid obligations (gross)	375,873	321,871	265,861	221,982
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		375,873	321,871	265,861	221,982

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
4011	Disc: Outlays from balances	94,449	177,639	258,070	361,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		94,449	177,639	258,070	361,937
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,449	177,639	258,070	361,937
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,449	177,639	258,070	361,937

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	223,773	223,773	223,773	223,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		223,773	223,773	223,773	223,773
1100	BA: Disc: Appropriation	99,155	99,155	99,155	99,155
1130	BA: Disc: Appropriations permanently reduced	0	0	-198	-198
1134	BA: Disc: Appropriations precluded from obligation	-57,054	-47,594	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		265,874	275,333	322,729	322,729

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,687	40,875	65,296	125,284
2201	Unob Bal: Apportioned: Avail in the current period	92,832	232,376	230,434	197,445
2202	Unob Bal: Apportioned: Avail in subsequent periods	161,355	2,082	27,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		265,874	275,333	322,729	322,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	458,635	458,635	458,635	458,635
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		458,635	458,635	458,635	458,635
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,687	40,875	65,296	125,284
3040	Ob Bal: Outlays (gross)	-94,449	-177,639	-258,070	-361,937
3090	Ob Bal: EOY: Unpaid obligations (gross)	375,873	321,871	265,861	221,982
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		375,873	321,871	265,861	221,982

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
4011	Disc: Outlays from balances	94,449	177,639	258,070	361,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		94,449	177,639	258,070	361,937
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,449	177,639	258,070	361,937
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,101	51,561	98,957	98,957
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,449	177,639	258,070	361,937

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74,987	74,987	74,987	74,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,987	74,987	74,987	74,987
1800	BA: Mand: Spending auth: Collected	227,005	423,440	659,095	895,542
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	17,988	26,170	22,603	9,141
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		244,993	449,610	681,698	904,683
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		244,993	449,610	681,698	904,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		319,980	524,596	756,685	979,669

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	237,551	426,050	614,916	824,853
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		237,551	426,050	614,916	824,853
2301	Unob Bal: Exempt fm Appor: Avail in current period	82,429	98,546	141,768	154,816
2500	Total budgetary resources	=====	=====	=====	=====
		319,980	524,596	756,685	979,669

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jhutto@central.unicor.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272,681	272,681	272,681	272,681
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,219	-25,219	-25,219	-25,219
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		247,461	247,461	247,461	247,461
3030	Ob Bal: Obligations incurred: Unexpired accounts	237,551	426,050	614,916	824,853
3040	Ob Bal: Outlays (gross)	-296,519	-501,705	-700,749	-926,480
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,988	-26,170	-22,603	-9,141
3090	Ob Bal: EOY: Unpaid obligations (gross)	213,712	197,026	186,848	171,054
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,208	-51,389	-47,822	-34,360
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		170,504	145,637	139,026	136,694

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		244,993	449,610	681,698	904,683
4100	Mand: Outlays from new authority	0	0	0	824,853
4101	Mand: Outlays from balances	296,519	501,705	700,749	101,627
4110	Mand: Total outlays, gross	296,519	501,705	700,749	926,480
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-226,909	-423,279	-658,918	-895,351
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-96	-161	-177	-191
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-227,005	-423,440	-659,095	-895,542
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-17,988	-26,170	-22,603	-9,141
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,988	-26,170	-22,603	-9,141
4170	Mand: Outlays, net	=====	=====	=====	=====
		69,514	78,265	41,654	30,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		69,514	78,265	41,654	30,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Federal Prison Industries, Incorporated
 Treasury Account:
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74,987	74,987	74,987	74,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,987	74,987	74,987	74,987
1800	BA: Mand: Spending auth: Collected	227,005	423,440	659,095	895,542
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	17,988	26,170	22,603	9,141
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		244,993	449,610	681,698	904,683
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		244,993	449,610	681,698	904,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		319,980	524,596	756,685	979,669

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	237,551	426,050	614,916	824,853
2301	Unob Bal: Exempt fm Appor: Avail in current period	82,429	98,546	141,768	154,816
2500	Total budgetary resources	=====	=====	=====	=====
		319,980	524,596	756,685	979,669

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272,681	272,681	272,681	272,681
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,219	-25,219	-25,219	-25,219
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		247,461	247,461	247,461	247,461
3030	Ob Bal: Obligations incurred: Unexpired accounts	237,551	426,050	614,916	824,853
3040	Ob Bal: Outlays (gross)	-296,519	-501,705	-700,749	-926,480
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,988	-26,170	-22,603	-9,141
3090	Ob Bal: EOY: Unpaid obligations (gross)	213,712	197,026	186,848	171,054
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,208	-51,389	-47,822	-34,360
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		170,504	145,637	139,026	136,694

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Federal Prison Industries, Incorporated
 Treasury Account:
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		244,993	449,610	681,698	904,683
4100	Mand: Outlays from new authority	0	0	0	824,853
4101	Mand: Outlays from balances	296,519	501,705	700,749	101,627
4110	Mand: Total outlays, gross	296,519	501,705	700,749	926,480
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-226,909	-423,279	-658,918	-895,351
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-96	-161	-177	-191
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-227,005	-423,440	-659,095	-895,542
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-17,988	-26,170	-22,603	-9,141
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,988	-26,170	-22,603	-9,141
4170	Mand: Outlays, net	=====	=====	=====	=====
		69,514	78,265	41,654	30,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		69,514	78,265	41,654	30,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,032	45,032	45,032	45,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,032	45,032	45,032	45,032
1800	BA: Mand: Spending auth: Collected	85,920	171,643	258,545	341,295
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	130	-456	0	-120
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		86,051	171,187	258,546	341,175
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,051	171,187	258,546	341,175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,083	216,219	303,578	386,207

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	75,641	153,755	241,015	329,826
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,641	153,755	241,015	329,826
2301	Unob Bal: Exempt fm Appor: Avail in current period	55,442	62,464	62,563	56,381
2500	Total budgetary resources	=====	=====	=====	=====
		131,083	216,219	303,578	386,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,443	23,443	23,443	23,443
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,148	-1,148	-1,148	-1,148
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,296	22,296	22,296	22,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	75,641	153,755	241,015	329,826
3040	Ob Bal: Outlays (gross)	-85,702	-163,785	-248,906	-328,383
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-130	456	0	120
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,382	13,414	15,552	24,886
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,278	-691	-1,148	-1,028
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,104	12,723	14,404	23,859

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		86,051	171,187	258,546	341,175
4100	Mand: Outlays from new authority	83,930	162,013	247,134	326,611
4101	Mand: Outlays from balances	1,772	1,772	1,772	1,772
4110	Mand: Total outlays, gross	85,702	163,785	248,906	328,383
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-15	-28	-30	-31
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-85,906	-171,616	-258,515	-341,264
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,920	-171,643	-258,545	-341,295
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-130	456	0	120
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-130	456	0	120
4170	Mand: Outlays, net	=====	=====	=====	=====
		-218	-7,858	-9,639	-12,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-218	-7,858	-9,639	-12,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,032	45,032	45,032	45,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,032	45,032	45,032	45,032
1800	BA: Mand: Spending auth: Collected	85,920	171,643	258,545	341,295
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	130	-456	0	-120
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		86,051	171,187	258,546	341,175
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,051	171,187	258,546	341,175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,083	216,219	303,578	386,207

Status of Budgetary Resources

2004	Direct obligations incurred (total)	75,641	153,755	241,015	329,826
2301	Unob Bal: Exempt fm Appor: Avail in current period	55,442	62,464	62,563	56,381
2500	Total budgetary resources	=====	=====	=====	=====
		131,083	216,219	303,578	386,207

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,443	23,443	23,443	23,443
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,148	-1,148	-1,148	-1,148
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,296	22,296	22,296	22,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	75,641	153,755	241,015	329,826
3040	Ob Bal: Outlays (gross)	-85,702	-163,785	-248,906	-328,383
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-130	456	0	120
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,382	13,414	15,552	24,886
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,278	-691	-1,148	-1,028
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,104	12,723	14,404	23,859

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		86,051	171,187	258,546	341,175
4100	Mand: Outlays from new authority	83,930	162,013	247,134	326,611
4101	Mand: Outlays from balances	1,772	1,772	1,772	1,772
4110	Mand: Total outlays, gross	85,702	163,785	248,906	328,383
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-15	-28	-30	-31
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-85,906	-171,616	-258,515	-341,264
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,920	-171,643	-258,545	-341,295
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-130	456	0	120
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-130	456	0	120
4170	Mand: Outlays, net	=====	=====	=====	=====
		-218	-7,858	-9,639	-12,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-218	-7,858	-9,639	-12,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	452,897	452,897	452,897	452,897
1010	Unob Bal: Transferred to other accounts	-20,000	-21,100	-21,100	-22,979
1011	Unob Bal: Transferred from other accounts	0	1,100	1,100	1,146
1012	Unob Bal: Expired balance transf to unexpired acct	20,000	20,000	20,000	20,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,169	2,647	4,195	4,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		455,067	455,544	457,092	455,603
1100	BA: Disc: Appropriation	6,185,386	6,185,386	6,394,155	6,394,155
1120	BA: Disc: Approps transferred to other accounts	-24,000	-48,000	-95,000	-95,000
1121	BA: Disc: Approps transferred from other accounts	24,000	48,000	95,000	95,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,788	-12,788
1134	BA: Disc: Appropriations precluded from obligation	-3,514,033	-2,923,947	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,671,353	3,261,439	6,381,367	6,381,367
1700	BA: Disc: Spending auth: Collected	8,131	19,425	28,644	42,615
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22,075	15,429	11,358	4,656
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,794	5,148	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		40,001	40,001	40,002	47,272
1800	BA: Mand: Spending auth: Collected	312,925	595,083	917,641	1,236,837
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	18,119	25,713	22,603	9,021
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		331,044	620,796	940,244	1,245,857
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,042,397	3,922,236	7,361,613	7,674,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,497,464	4,377,781	7,818,705	8,130,099

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,627,686	3,189,059	4,926,537	6,725,969
2104	Reimbursable obligations incurred (total)	245,742	447,127	647,514	869,498
2201	Unob Bal: Apportioned: Avail in the current period	166,577	349,738	586,478	258,219
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,266,839	164,893	1,385,665	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	137,871	161,010	204,331	211,197
2403	Unob Bal: Unapportioned: Other	52,749	65,954	68,180	65,215
2500	Total budgetary resources	=====	=====	=====	=====
		3,497,464	4,377,781	7,818,705	8,130,099

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,457,894	1,457,894	1,457,894	1,457,894
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,565	-31,565	-31,565	-31,565
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,426,329	1,426,329	1,426,329	1,426,329
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,855,724	3,631,208	5,569,750	7,589,685
3031	Ob Bal: Obligations incurred: Expired accounts	17,705	4,978	4,301	5,783
3040	Ob Bal: Outlays (gross)	-2,091,304	-3,901,774	-5,873,624	-7,825,825
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-44,144	-45,171	-38,000	-17,765
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,950	4,028	4,039	4,088
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,164	-2,642	-4,190	-4,539
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,237,849	1,189,658	1,154,126	1,222,996
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-71,759	-72,707	-65,526	-45,242
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,166,090	1,116,952	1,088,600	1,177,755

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,711,354	3,301,440	6,421,369	6,428,638
4010 Disc:	Outlays from new authority	1,067,593	2,448,565	4,009,170	5,512,307
4011 Disc:	Outlays from balances	641,489	787,719	914,799	1,058,655
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,709,082	3,236,285	4,923,969	6,570,962
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-8,131	-19,425	-28,644	-42,615
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,131	-19,425	-28,644	-42,615
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-26,025	-19,457	-15,397	-8,744
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	3,950	4,028	4,039	4,088
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,075	-15,429	-11,358	-4,656
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,681,147	3,266,587	6,381,367	6,381,367
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,700,951	3,216,860	4,895,324	6,528,347
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		331,044	620,796	940,244	1,245,857
4100 Mand:	Outlays from new authority	83,930	162,013	247,134	1,151,464
4101 Mand:	Outlays from balances	298,291	503,477	702,521	103,399
4110 Mand:	Total outlays, gross	382,221	665,490	949,655	1,254,863
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-226,909	-423,279	-658,918	-895,351
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-111	-188	-207	-222
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-85,906	-171,616	-258,515	-341,264
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-312,925	-595,083	-917,641	-1,236,837
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-18,119	-25,713	-22,603	-9,021
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,119	-25,713	-22,603	-9,021

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
Treasury Account:
Budget Account Id: 011-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 69,296	===== 70,406	===== 32,015	===== 18,026
4180	Budget authority, net (disc. and mand.)	===== 2,681,147	===== 3,266,587	===== 6,381,367	===== 6,381,367
4190	Outlays, net (disc. and mand.)	===== 1,770,247	===== 3,287,266	===== 4,927,339	===== 6,546,373

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,924	32,924	32,924	32,924
1021	Unob Bal: Recov of prior year unpaid obligations	1,435	4,747	8,998	8,488
1041	Unob Bal: Antic recov of prior year unpaid obl	6,443	3,253	567	0
1050	Unob Bal: Unobligated balance (total)	===== 40,801	===== 40,924	===== 42,489	===== 41,411
1100	BA: Disc: Appropriation	98,395	231,737	235,000	235,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,860
1130	BA: Disc: Appropriations permanently reduced	0	0	-470	-470
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-4,000	-7,264
1134	BA: Disc: Appropriations precluded from obligation	0	-111,234	0	0
1160	BA: Disc: Appropriation (total)	===== 98,395	===== 120,503	===== 230,530	===== 220,406
1700	BA: Disc: Spending auth: Collected	12	1,205	3,084	4,120
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	75
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,988	11,795	9,916	0
1750	BA: Disc: Spending auth: Total	===== 13,000	===== 13,000	===== 13,000	===== 4,195
1900	Budget authority total (disc. and mand.)	===== 111,395	===== 133,503	===== 243,530	===== 224,600
1910	Total budgetary resources (disc. and mand.)	===== 152,197	===== 174,427	===== 286,019	===== 266,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	-2,980	-5,724	11,642	234,047
2002	All Programs	6,696	11,565	21,491	5,649
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,715	5,841	33,132	239,697
2101	Reimbursable obs incurred: Category A (by quarter)	180	321	366	5,510
2102	All Programs	71	93	119	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		251	414	485	5,510
2201	Unob Bal: Apportioned: Avail in the current period	100,929	118,192	159,707	20,805
2202	Unob Bal: Apportioned: Avail in subsequent periods	28,000	49,980	82,212	0
2203	Unob Bal: Apportioned: Anticipated	0	0	10,482	0
2403	Unob Bal: Unapportioned: Other	19,301	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		152,197	174,427	286,019	266,012

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311,321	311,321	311,321	311,321
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,773	-13,773	-13,773	-13,773
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		297,548	297,548	297,548	297,548
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,967	6,255	33,617	245,207
3040	Ob Bal: Outlays (gross)	-53,540	-92,350	-138,724	-213,610
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-75
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,435	-4,747	-8,998	-8,488
3090	Ob Bal: EOY: Unpaid obligations (gross)	260,314	220,479	197,216	334,430
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,773	-13,773	-13,773	-13,848
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		246,540	206,705	183,443	320,582

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Justice Assistance
 Treasury Account: Justice Assistance
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,395	133,503	243,530	224,600
4010	Disc: Outlays from new authority	81	-2,425	4,235	41,577
4011	Disc: Outlays from balances	53,459	94,776	134,490	172,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,540	92,350	138,724	213,610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1,205	-1,159	-2,142
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-12	0	-1,926	-1,977
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-1,205	-3,084	-4,120
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-75
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-75
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,383	132,299	240,446	220,406
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,528	91,146	135,640	209,490
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,383	132,299	240,446	220,406
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,528	91,146	135,640	209,490

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,924	32,924	32,924	32,924
1021	Unob Bal: Recov of prior year unpaid obligations	1,435	4,747	8,998	8,488
1041	Unob Bal: Antic recov of prior year unpaid obl	6,443	3,253	567	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,801	40,924	42,489	41,411
1100	BA: Disc: Appropriation	98,395	231,737	235,000	235,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,860
1130	BA: Disc: Appropriations permanently reduced	0	0	-470	-470
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-4,000	-7,264
1134	BA: Disc: Appropriations precluded from obligation	0	-111,234	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		98,395	120,503	230,530	220,406
1700	BA: Disc: Spending auth: Collected	12	1,205	3,084	4,120
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	75
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,988	11,795	9,916	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,000	13,000	13,000	4,195
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,395	133,503	243,530	224,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,197	174,427	286,019	266,012

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,715	5,841	33,132	239,697
2104	Reimbursable obligations incurred (total)	251	414	485	5,510
2201	Unob Bal: Apportioned: Avail in the current period	100,929	118,192	159,707	20,805
2202	Unob Bal: Apportioned: Avail in subsequent periods	28,000	49,980	82,212	0
2203	Unob Bal: Apportioned: Anticipated	0	0	10,482	0
2403	Unob Bal: Unapportioned: Other	19,301	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		152,197	174,427	286,019	266,012

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311,321	311,321	311,321	311,321
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,773	-13,773	-13,773	-13,773
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		297,548	297,548	297,548	297,548
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,967	6,255	33,617	245,207
3040	Ob Bal: Outlays (gross)	-53,540	-92,350	-138,724	-213,610
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-75
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,435	-4,747	-8,998	-8,488
3090	Ob Bal: EOY: Unpaid obligations (gross)	260,314	220,479	197,216	334,430
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,773	-13,773	-13,773	-13,848
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		246,540	206,705	183,443	320,582

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Justice Assistance
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		111,395	133,503	243,530	224,600
4010	Disc: Outlays from new authority	81	-2,425	4,235	41,577
4011	Disc: Outlays from balances	53,459	94,776	134,490	172,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,540	92,350	138,724	213,610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,205	-1,159	-2,142
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	0	-1,926	-1,977
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-1,205	-3,084	-4,120
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-75
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-75
4070	Disc: Budget authority, net	=====	=====	=====	=====
		111,383	132,299	240,446	220,406
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,528	91,146	135,640	209,490
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,383	132,299	240,446	220,406
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,528	91,146	135,640	209,490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,825	1,825	1,825	1,825
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,825	1,825	1,825	1,829
1121	BA: Disc: Approps transferred from other accounts	0	0	5,818	55,654
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	5,818	55,654
1700	BA: Disc: Spending auth: Collected	0	534	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	534	0	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	534	5,818	55,654
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,825	2,359	7,643	57,483

Status of Budgetary Resources

2002	All Programs	1,400	1,837	7,384	0
2002	Office of Justice Program	0	0	0	54,933
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,400	1,837	7,384	54,933
2102	All Programs	0	-292	0	0
2104	Reimbursable obligations incurred (total)	0	=====	0	0
		0	-292	0	0
2201	Unob Bal: Apportioned: Avail in the current period	425	279	258	2,546
2403	Unob Bal: Unapportioned: Other	0	534	0	4
2500	Total budgetary resources	=====	=====	=====	=====
		1,825	2,359	7,643	57,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,073	24,073	24,073	24,073
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,073	24,073	24,073	24,073
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,400	1,545	7,384	54,933
3040	Ob Bal: Outlays (gross)	-7,400	-15,726	-20,099	-36,279
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,073	9,892	11,359	42,722
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,073	9,892	11,359	42,722

BA & O, Net

4000	Disc: Budget authority, gross	0	534	5,818	55,654
4010	Disc: Outlays from new authority	0	0	1,140	14,932
4011	Disc: Outlays from balances	7,400	15,726	18,959	21,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,400	15,726	20,099	36,279
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-534	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	0
		0	-534	0	0
4070	Disc: Budget authority, net	0	0	5,818	55,654
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,400	15,192	20,099	36,279
4180	Budget authority, net (disc. and mand.)	0	0	5,818	55,654
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,400	15,192	20,099	36,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420
 FACTS II User: (202) 307-6232 / hsin.wu@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	90,605	213,388	187,000	187,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-374	-374
1134	BA: Disc: Appropriations precluded from obligation	0	-102,426	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		90,605	110,962	186,626	186,626
1700	BA: Disc: Spending auth: Collected	0	375	3,127	6,546
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	4	104	1,983
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	10,621	7,769	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			11,000	11,000	8,529
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,605	121,962	197,626	195,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,605	121,962	197,626	195,155

Status of Budgetary Resources

2002	All Programs	43,546	98,424	162,849	184,649
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,546	98,424	162,849	184,649
2102	All Programs	0	337	343	7,681
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			337	343	7,681
2201	Unob Bal: Apportioned: Avail in the current period	47,059	8,099	26,665	2,825
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,481	0	0
2203	Unob Bal: Apportioned: Anticipated	0	10,621	7,769	0
2500	Total budgetary resources	=====	=====	=====	=====
		90,605	121,962	197,626	195,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420
 FACTS II User: (202) 307-6232 / hsin.wu@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,546	98,761	163,192	192,330
3040	Ob Bal: Outlays (gross)	-31,758	-57,891	-94,242	-136,211
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-4	-104	-1,983
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,788	40,869	68,950	56,119
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-4	-104	-1,983
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,788	40,866	68,846	54,136

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	90,605	121,962	197,626	195,155
4010 Disc: Outlays from new authority	31,758	57,891	94,242	136,211
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	31,758	57,891	94,242	136,211
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-375	-3,127	-6,546
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	0	-375	-3,127	-6,546
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-4	-104	-1,983
4060,Disc: Additional offsets against BA only (total)		=====	=====	=====
	0	-4	-104	-1,983
4070,Disc: Budget authority, net	=====	=====	=====	=====
	90,605	121,583	194,395	186,626
4080,Disc: Outlays, net	=====	=====	=====	=====
	31,758	57,516	91,115	129,665
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	90,605	121,583	194,395	186,626
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	31,758	57,516	91,115	129,665

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420
FACTS II User: (202) 307-6232 / hsin.wu@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
 FACTS II User: Precis Shaw / (202) 514-8684 / precis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	617	617	617	617
1021	Unob Bal: Recov of prior year unpaid obligations	118	230	986	1,062
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		735	847	1,603	1,679
1700	BA: Disc: Spending auth: Collected	419	697	698	3,025
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-352	-642	-642	-2,964
1750	BA: Disc: Spending auth: Total		=====		
		67	54	55	60
1900	Budget authority total (disc. and mand.)		=====		
		67	54	55	60
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		802	901	1,658	1,739

Status of Budgetary Resources

2002	All Programs	-122	-115	-126	-120
2004	Direct obligations incurred (total)		=====	=====	=====
		-122	-115	-126	-120
2102	All Programs	605	610	610	612
2104	Reimbursable obligations incurred (total)		=====		
		605	610	610	612
2403	Unob Bal: Unapportioned: Other	318	407	1,175	1,247
2500	Total budgetary resources		=====	=====	=====
		802	901	1,658	1,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,413	32,413	32,413	32,413
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,969	-2,969	-2,969	-2,969
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,444	29,444	29,444	29,444
3031	Ob Bal: Obligations incurred: Expired accounts	483	494	484	492
3040	Ob Bal: Outlays (gross)	-12,147	-22,881	-26,314	-27,388
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	352	642	642	2,964
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-230	-986	-1,062
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,631	9,796	5,596	4,455
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,617	-2,326	-2,326	-4
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,014	7,469	3,270	4,450
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		67	54	55	60
4011	Disc: Outlays from balances	12,147	22,881	26,314	27,388
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,147	22,881	26,314	27,388
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-399	-697	-678	-3,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	0	-19	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-419	-697	-698	-3,025
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	352	642	642	2,964
4060	Disc: Additional offsets against BA only (total)		=====		=====
		352	642	642	2,964
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,729	22,185	25,616	24,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,729	22,185	25,616	24,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,847	2,847	2,847	2,847
1021	Unob Bal: Recov of prior year unpaid obligations	112	177	180	239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,959	3,024	3,027	3,086
1700	BA: Disc: Spending auth: Collected	5	10	111	112
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9	-9	-9
1750	BA: Disc: Spending auth: Total		=====		
		5	2	102	103
1900	Budget authority total (disc. and mand.)		=====		
		5	2	102	103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,964	3,025	3,129	3,189

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,964	3,025	3,129	3,189
2500	Total budgetary resources	=====	=====	=====	=====
		2,964	3,025	3,129	3,189

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,620	5,620	5,620	5,620
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,610	5,610	5,610	5,610
3040	Ob Bal: Outlays (gross)	-1,210	-1,936	-2,129	-2,150
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	9	9	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-112	-177	-180	-239
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,298	3,508	3,311	3,232
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10	-1	-1	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,288	3,507	3,310	3,230

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	5	2	102	103
4011	Disc: Outlays from balances	1,210	1,936	2,129	2,150
4020	Disc: Total outlays, gross	1,210	1,936	2,129	2,150
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10	-111	-112
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	-5	-10	-111	-112
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	9	9	9
4060	Disc: Additional offsets against BA only (total)	0	9	9	9
4080	Disc: Outlays, net	1,205	1,925	2,018	2,038
4190	Outlays, net (disc. and mand.)	1,205	1,925	2,018	2,038

11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,288	5,288	5,288	5,288
1021	Unob Bal: Recov of prior year unpaid obligations	229	407	1,166	1,305
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,518	5,695	6,455	6,594
1100	BA: Disc: Appropriation	90,605	213,388	187,000	187,000
1121	BA: Disc: Approps transferred from other accounts	0	0	5,818	55,654
1130	BA: Disc: Appropriations permanently reduced	0	0	-374	-374
1134	BA: Disc: Appropriations precluded from obligation	0	-102,426	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		90,605	110,962	192,444	242,280
1700	BA: Disc: Spending auth: Collected	424	1,616	3,936	9,683
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-352	-647	-547	-990
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	10,621	7,769	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		73	11,590	11,158	8,693
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		90,677	122,552	203,602	250,973
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,195	128,247	210,056	257,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	44,824	100,146	170,108	239,462
2104	Reimbursable obligations incurred (total)	605	655	953	8,293
2201	Unob Bal: Apportioned: Avail in the current period	47,483	8,378	26,923	5,371
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	4,481	0	0
2203	Unob Bal: Apportioned: Anticipated	0	10,621	7,769	0
2403	Unob Bal: Unapportioned: Other	3,282	3,966	4,304	4,440
2500	Total budgetary resources	=====	=====	=====	=====
		96,195	128,247	210,056	257,566

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62,106	62,106	62,106	62,106
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,979	-2,979	-2,979	-2,979
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,127	59,127	59,127	59,127
3030	Ob Bal: Obligations incurred: Unexpired accounts	44,946	100,306	170,576	247,263
3031	Ob Bal: Obligations incurred: Expired accounts	483	494	484	492
3040	Ob Bal: Outlays (gross)	-52,516	-98,435	-142,783	-202,028
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-4	-104	-1,983
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	352	651	651	2,973
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-229	-407	-1,166	-1,301
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,790	64,065	89,217	106,528
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,627	-2,332	-2,432	-1,989
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,163	61,734	86,785	104,539

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		90,677	122,552	203,602	250,973
4010	Disc: Outlays from new authority	31,758	57,891	95,382	151,143
4011	Disc: Outlays from balances	20,758	40,543	47,401	50,886
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,516	98,435	142,783	202,028
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-399	-1,616	-3,916	-9,658
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	0	-19	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-424	-1,616	-3,936	-9,683
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-4	-104	-1,983
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	352	651	651	2,973
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		352	647	547	990
4070	Disc: Budget authority, net	=====	=====	=====	=====
		90,605	121,583	200,213	242,280
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,092	96,818	138,847	192,346
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,605	121,583	200,213	242,280
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,092	96,818	138,847	192,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	548	548	548	548
1021	Unob Bal: Recov of prior year unpaid obligations	44	93	240	268
1050	Unob Bal: Unobligated balance (total)		=====		
		593	641	788	816
1910	Total budgetary resources (disc. and mand.)		=====		
		593	641	788	816

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	593	641	788	816
2500	Total budgetary resources		=====		
		593	641	788	816

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	844,954	844,954	844,954	844,954
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		844,954	844,954	844,954	844,954
3040	Ob Bal: Outlays (gross)	-106,478	-196,329	-287,643	-368,977
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-93	-240	-268
3090	Ob Bal: EOY: Unpaid obligations (gross)	738,432	648,532	557,071	475,709
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		738,432	648,532	557,071	475,709

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	106,478	196,329	287,643	368,977
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		106,478	196,329	287,643	368,977
4080	Disc: Outlays, net	=====	=====	=====	=====
		106,478	196,329	287,643	368,977
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		106,478	196,329	287,643	368,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,666	114,666	114,666	114,666
1021	Unob Bal: Recov of prior year unpaid obligations	5,072	14,068	20,420	25,349
1040	Unob Bal: Antic nonexpenditure transfers (net)	500	500	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	69,928	60,932	34,580	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		190,166	190,166	169,666	140,015
1100	BA: Disc: Appropriation	638,269	1,534,768	1,120,085	1,120,085
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-31,230
1121	BA: Disc: Approps transferred from other accounts	0	0	168,153	171,147
1130	BA: Disc: Appropriations permanently reduced	0	-185,268	-2,240	-2,240
1131	BA: Disc: Unob bal of approps permanently reduced	0	-42,276	-35,000	-25,817
1134	BA: Disc: Appropriations precluded from obligation	0	-726,348	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	206,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		638,269	786,877	1,250,998	1,231,944
1700	BA: Disc: Spending auth: Collected	1,675	3,266	6,446	17,765
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	775	25	825	-3,429
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	14,011	11,669	7,729	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,460	14,960	15,000	14,336
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		654,729	801,837	1,265,998	1,246,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		844,895	992,003	1,435,664	1,386,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	-19	3,788	13,933	1,286,435
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-19	3,788	13,933	1,286,435
2101	Reimbursable obs incurred: Category A (by quarter)	315	319	2,453	14,929
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		315	319	2,453	14,929
2201	Unob Bal: Apportioned: Avail in the current period	688,473	677,017	849,165	84,931
2202	Unob Bal: Apportioned: Avail in subsequent periods	90,000	204,334	527,804	0
2203	Unob Bal: Apportioned: Anticipated	0	106,544	42,309	0
2403	Unob Bal: Unapportioned: Other	66,126	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		844,895	992,003	1,435,664	1,386,295

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,438,121	2,438,121	2,438,121	2,438,121
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,397	-7,397	-7,397	-7,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,430,723	2,430,723	2,430,723	2,430,723
3030	Ob Bal: Obligations incurred: Unexpired accounts	296	4,107	16,386	1,301,364
3040	Ob Bal: Outlays (gross)	-626,140	-842,824	-1,079,723	-1,412,892
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-775	-25	-825	3,429
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,072	-14,068	-20,420	-25,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,807,204	1,585,336	1,354,363	2,301,243
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,172	-7,422	-8,222	-3,969
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,799,032	1,577,913	1,346,141	2,297,275

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		654,729	801,837	1,265,998	1,246,280
4010	Disc: Outlays from new authority	-144	508	946	105,805
4011	Disc: Outlays from balances	626,283	842,315	1,078,777	1,307,087
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		626,140	842,824	1,079,723	1,412,892
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,435	-2,116	-4,953	-16,285
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-239	-1,150	-1,493	-1,479
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,675	-3,266	-6,446	-17,765
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-775	-25	-825	3,429
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-775	-25	-825	3,429
4070	Disc: Budget authority, net	=====	=====	=====	=====
		652,280	798,545	1,258,727	1,231,944
4080	Disc: Outlays, net	=====	=====	=====	=====
		624,465	839,557	1,073,277	1,395,128
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		652,280	798,545	1,258,727	1,231,944
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		624,465	839,557	1,073,277	1,395,128

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	115,214	115,214	115,214	115,214
1021	Unob Bal: Recov of prior year unpaid obligations	5,117	14,162	20,660	25,616
1040	Unob Bal: Antic nonexpenditure transfers (net)	500	500	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	69,928	60,932	34,580	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		190,758	190,807	170,454	140,830
1100	BA: Disc: Appropriation	638,269	1,534,768	1,120,085	1,120,085
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-31,230
1121	BA: Disc: Approps transferred from other accounts	0	0	168,153	171,147
1130	BA: Disc: Appropriations permanently reduced	0	-185,268	-2,240	-2,240
1131	BA: Disc: Unob bal of approps permanently reduced	0	-42,276	-35,000	-25,817
1134	BA: Disc: Appropriations precluded from obligation	0	-726,348	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	206,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		638,269	786,877	1,250,998	1,231,944
1700	BA: Disc: Spending auth: Collected	1,675	3,266	6,446	17,765
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	775	25	825	-3,429
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	14,011	11,669	7,729	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,460	14,960	15,000	14,336
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		654,729	801,837	1,265,998	1,246,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		845,488	992,644	1,436,452	1,387,111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	-19	3,788	13,933	1,286,435
2104	Reimbursable obligations incurred (total)	315	319	2,453	14,929
2201	Unob Bal: Apportioned: Avail in the current period	688,473	677,017	849,165	84,931
2202	Unob Bal: Apportioned: Avail in subsequent periods	90,000	204,334	527,804	0
2203	Unob Bal: Apportioned: Anticipated	0	106,544	42,309	0
2403	Unob Bal: Unapportioned: Other	66,719	641	788	816
2500	Total budgetary resources	=====	=====	=====	=====
		845,488	992,644	1,436,452	1,387,111

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,283,075	3,283,075	3,283,075	3,283,075
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,397	-7,397	-7,397	-7,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,275,677	3,275,677	3,275,677	3,275,677
3030	Ob Bal: Obligations incurred: Unexpired accounts	296	4,107	16,386	1,301,364
3040	Ob Bal: Outlays (gross)	-732,617	-1,039,152	-1,367,366	-1,781,870
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-775	-25	-825	3,429
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,072	-14,068	-20,420	-25,349
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-93	-240	-268
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,545,636	2,233,868	1,911,434	2,776,953
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,172	-7,422	-8,222	-3,969
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,537,464	2,226,446	1,903,212	2,772,984

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		654,729	801,837	1,265,998	1,246,280
4010	Disc: Outlays from new authority	-144	508	946	105,805
4011	Disc: Outlays from balances	732,761	1,038,644	1,366,420	1,676,064
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		732,617	1,039,152	1,367,366	1,781,870
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,435	-2,116	-4,953	-16,285
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-239	-1,150	-1,493	-1,479
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,675	-3,266	-6,446	-17,765
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-775	-25	-825	3,429
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-775	-25	-825	3,429
4070	Disc: Budget authority, net	=====	=====	=====	=====
		652,280	798,545	1,258,727	1,231,944
4080	Disc: Outlays, net	=====	=====	=====	=====
		730,943	1,035,886	1,360,920	1,764,105
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		652,280	798,545	1,258,727	1,231,944
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		730,943	1,035,886	1,360,920	1,764,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,176	3,176	3,176	3,176
1021	Unob Bal: Recov of prior year unpaid obligations	450	1,071	1,381	1,441
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,626	4,247	4,557	4,617
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-2,596
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-2,596
1700	BA: Disc: Spending auth: Collected	22	24	86	92
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	54	14	0
1750	BA: Disc: Spending auth: Total		=====		
		22	78	100	92
1900	Budget authority total (disc. and mand.)		=====		=====
		22	78	100	-2,504
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,648	4,325	4,657	2,113

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	48	0	0	0
2004	Direct obligations incurred (total)		=====		
		48	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,952	3,750	4,261	2,113
2203	Unob Bal: Apportioned: Anticipated	0	54	14	0
2403	Unob Bal: Unapportioned: Other	1,648	521	381	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,648	4,325	4,657	2,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,321	33,321	33,321	33,321
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,259	33,259	33,259	33,259
3030	Ob Bal: Obligations incurred: Unexpired accounts	48	0	0	0
3040	Ob Bal: Outlays (gross)	-5,501	-10,226	-14,656	-19,558
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-450	-1,071	-1,381	-1,441
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,417	22,024	17,283	12,322
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62	-62	-62	-62
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,355	21,962	17,221	12,260

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		22	78	100	-2,504
4011	Disc: Outlays from balances	5,501	10,226	14,656	19,558
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,501	10,226	14,656	19,558
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-22	-24	-86	-92
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-24	-86	-92
4070	Disc: Budget authority, net		=====		=====
		0	54	14	-2,596
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,479	10,202	14,570	19,466
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	54	14	-2,596
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,479	10,202	14,570	19,466

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,988	2,988	2,988	2,988
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	114	114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,988	3,003	3,102	3,102
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total	0	=====	0	3
		0	0	0	3
1900	Budget authority total (disc. and mand.)	0	=====	0	3
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,988	3,003	3,102	3,106

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	92	175	175	175
2004	Direct obligations incurred (total)	92	=====	175	175
		92	175	175	175
2403	Unob Bal: Unapportioned: Other	2,896	2,828	2,927	2,931
2500	Total budgetary resources	=====	=====	=====	=====
		2,988	3,003	3,102	3,106

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	931	931	931	931
3020	Obligated balance, start of year (net)		=====		
		931	931	931	931
3031	Ob Bal: Obligations incurred: Expired accounts	92	175	175	175
3040	Ob Bal: Outlays (gross)	-108	-453	-435	-449
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-15	-114	-114
3090	Ob Bal: EOY: Unpaid obligations (gross)	915	638	557	542
3100	Obligated balance, end of year (net)		=====		
		915	638	557	542

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	108	453	435	449
4020	Disc: Total outlays, gross		=====		
		108	453	435	449
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		108	453	435	446
4190	Outlays, net (disc. and mand.)		=====		
		108	453	435	446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,580	4,580	4,580	4,580
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	25	25
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,580	4,580	4,605	4,605
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1750	BA: Disc: Spending auth: Total	0	=====	0	13
		0	0	0	13
1900	Budget authority total (disc. and mand.)	0	=====	0	13
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,580	4,580	4,605	4,618

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,580	4,580	4,605	4,618
2500	Total budgetary resources	=====	=====	=====	=====
		4,580	4,580	4,605	4,618

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	438	438	438	438
3020	Obligated balance, start of year (net)	438	=====	438	438
		438	438	438	438
3040	Ob Bal: Outlays (gross)	-22	-30	-46	-131
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	416	408	366	281
3100	Obligated balance, end of year (net)	416	=====	366	281
		416	408	366	281

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	13
4011	Disc: Outlays from balances	22	30	46	131
4020	Disc: Total outlays, gross		=====		
		22	30	46	131
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-13
4080	Disc: Outlays, net		=====		
		22	30	46	118
4190	Outlays, net (disc. and mand.)		=====		
		22	30	46	118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,523	2,523	2,523	2,523
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,311
1021	Unob Bal: Recov of prior year unpaid obligations	38	148	1,957	1,982
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,561	2,670	4,479	2,194
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-36
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-23
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,561	2,670	4,479	2,171

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	25
2004	Direct obligations incurred (total)		=====		
		0	0	0	25
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2,146
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,146
2403	Unob Bal: Unapportioned: Other	2,561	2,670	4,479	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,561	2,670	4,479	2,171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05/06-0334
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,004	2,004	2,004	2,004
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,968	1,968	1,968	1,968
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2,171
3040	Ob Bal: Outlays (gross)	-5	-19	-19	-2,193
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	36
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-148	-1,957	-1,982
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,961	1,837	29	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36	-36	-36	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,925	1,801	-7	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-23
4011	Disc: Outlays from balances	5	19	19	2,193
4020	Disc: Total outlays, gross		=====		=====
		5	19	19	2,193
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	36
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	36
4080	Disc: Outlays, net		=====		=====
		5	19	19	2,180
4190	Outlays, net (disc. and mand.)		=====		=====
		5	19	19	2,180

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,266	13,266	13,266	13,266
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,311
1021	Unob Bal: Recov of prior year unpaid obligations	489	1,234	3,477	3,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,755	14,500	16,744	14,518
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-2,596
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-2,596
1700	BA: Disc: Spending auth: Collected	22	24	86	120
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-36
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	54	14	0
1750	BA: Disc: Spending auth: Total		=====		
		22	78	100	84
1900	Budget authority total (disc. and mand.)		=====		=====
		22	78	100	-2,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,777	14,578	16,844	12,007

Status of Budgetary Resources

2004	Direct obligations incurred (total)	141	175	175	200
2104	Reimbursable obligations incurred (total)	0	0	0	2,146
2201	Unob Bal: Apportioned: Avail in the current period	1,952	3,750	4,261	2,113
2203	Unob Bal: Apportioned: Anticipated	0	54	14	0
2403	Unob Bal: Unapportioned: Other	11,685	10,600	12,393	7,548
2500	Total budgetary resources	=====	=====	=====	=====
		13,777	14,578	16,844	12,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,693	36,693	36,693	36,693
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-98	-98	-98	-98
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,595	36,595	36,595	36,595
3030	Ob Bal: Obligations incurred: Unexpired accounts	48	0	0	0
3031	Ob Bal: Obligations incurred: Expired accounts	92	175	175	2,346
3040	Ob Bal: Outlays (gross)	-5,637	-10,728	-15,156	-22,330
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	36
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-450	-1,071	-1,381	-1,441
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-163	-2,096	-2,122
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,708	24,906	18,234	13,146
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-98	-98	-98	-62
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,611	24,808	18,137	13,084

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		22	78	100	-2,512
4011	Disc: Outlays from balances	5,637	10,728	15,156	22,330
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,637	10,728	15,156	22,330
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-22	-24	-86	-120
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-24	-86	-120
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	36
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	36
4070	Disc: Budget authority, net		=====		=====
		0	54	14	-2,596
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,615	10,704	15,070	22,210

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 54	14	==== -2,596
4190	Outlays, net (disc. and mand.)	==== 5,615	===== 10,704	===== 15,070	===== 22,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,739	9,739	9,739	9,739
1021	Unob Bal: Recov of prior year unpaid obligations	2,538	10,868	13,583	16,542
1041	Unob Bal: Antic recov of prior year unpaid obl	9,462	19,632	16,917	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,739	40,239	40,239	26,280
1100	BA: Disc: Appropriation	537,108	791,608	495,925	495,925
1120	BA: Disc: Approps transferred to other accounts	0	0	-177,679	-181,919
1130	BA: Disc: Appropriations permanently reduced	0	0	-992	-992
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-10,200
1134	BA: Disc: Appropriations precluded from obligation	-309,052	-398,748	-10,200	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-214,500	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		228,056	178,360	307,054	302,814
1700	BA: Disc: Spending auth: Collected	42	477	459	519
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	38,277	38,277	38,277	36,586
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,318	38,754	38,736	37,105
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		266,374	217,114	345,790	339,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		288,113	257,352	386,028	366,199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	1,393	13,396	915	312,954
2004	Direct obligations incurred (total)	=====	=====		=====
		1,393	13,396	915	312,954
2101	Reimbursable obs incurred: Category A (by quarter)	11,334	19,970	29,303	36,296
2102	All Programs	0	0	0	100
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,334	19,970	29,303	36,396
2201	Unob Bal: Apportioned: Avail in the current period	244,186	201,631	331,390	16,849
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,462	12,462	6,231	0
2203	Unob Bal: Apportioned: Anticipated	0	9,893	16,917	0
2403	Unob Bal: Unapportioned: Other	8,739	0	1,273	0
2500	Total budgetary resources	=====	=====	=====	=====
		288,113	257,352	386,028	366,199

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,046,361	1,046,361	1,046,361	1,046,361
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,377	-2,377	-2,377	-2,377
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,043,984	1,043,984	1,043,984	1,043,984
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,727	33,366	30,217	349,350
3040	Ob Bal: Outlays (gross)	-83,756	-170,468	-257,981	-347,155
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-38,277	-38,277	-38,277	-36,586
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,538	-10,868	-13,583	-16,542
3090	Ob Bal: EOY: Unpaid obligations (gross)	972,794	898,390	805,015	1,032,015
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,653	-40,653	-40,653	-38,962
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		932,140	857,737	764,362	993,052

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		266,374	217,114	345,790	339,919
4010	Disc: Outlays from new authority	4,297	14,902	25,793	30,465
4011	Disc: Outlays from balances	79,459	155,566	232,188	316,690
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,756	170,468	257,981	347,155
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-42	-477	-459	-519
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42	-477	-459	-519
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-38,277	-38,277	-38,277	-36,586
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,277	-38,277	-38,277	-36,586
4070	Disc: Budget authority, net	=====	=====	=====	=====
		228,056	178,360	307,054	302,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		83,714	169,991	257,522	346,636
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		228,056	178,360	307,054	302,814
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		83,714	169,991	257,522	346,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	4,576	4,736	5,944	6,102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,614	4,774	5,982	6,140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,614	4,774	5,982	6,140

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,614	4,774	5,982	6,140
2500	Total budgetary resources	=====	=====	=====	=====
		4,614	4,774	5,982	6,140

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	861,738	861,738	861,738	861,738
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		861,738	861,738	861,738	861,738
3040	Ob Bal: Outlays (gross)	-66,160	-134,272	-204,632	-281,457
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,576	-4,736	-5,944	-6,102
3090	Ob Bal: EOY: Unpaid obligations (gross)	791,002	722,730	651,162	574,179
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		791,002	722,730	651,162	574,179

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	66,160	134,272	204,632	281,457
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,160	134,272	204,632	281,457
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,160	134,272	204,632	281,457
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,160	134,272	204,632	281,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,035	4,035	4,035	4,035
1021	Unob Bal: Recov of prior year unpaid obligations	133	230	348	376
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,168	4,265	4,383	4,412
1700	BA: Disc: Spending auth: Collected	0	342	247	545
1750	BA: Disc: Spending auth: Total	0	=====	247	545
		0	342	247	545
1900	Budget authority total (disc. and mand.)	0	=====	247	545
		0	342	247	545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,168	4,607	4,630	4,957

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2,613	2,613	2,625	2,613
2403	Unob Bal: Unapportioned: Other	1,555	1,994	2,005	2,344
2500	Total budgetary resources	=====	=====	=====	=====
		4,168	4,607	4,630	4,957

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-3,469	-3,469	-3,469	-3,469
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,469	-3,469	-3,469	-3,469
3040	Ob Bal: Outlays (gross)	36	4,015	4,119	3,851
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-133	-230	-348	-376
3090	Ob Bal: EOY: Unpaid obligations (gross)	-3,567	316	302	6
3100	Obligated balance, end of year (net)	=====	=====	302	6
		-3,567	316	302	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 342	247	545
4011	Disc: Outlays from balances	-36	-4,015	-4,119	-3,851
4020	Disc: Total outlays, gross	-36	==== -4,015	==== -4,119	==== -3,851
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-342	-247	-545
4040	Disc: Offsets against gross BA and outlays (total)	0	==== -342	==== -247	==== -545
4080	Disc: Outlays, net	-36	==== -4,357	==== -4,366	==== -4,397
4190	Outlays, net (disc. and mand.)	-36	==== -4,357	==== -4,366	==== -4,397

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,812	13,812	13,812	13,812
1021	Unob Bal: Recov of prior year unpaid obligations	7,247	15,833	19,874	23,020
1041	Unob Bal: Antic recov of prior year unpaid obl	9,462	19,632	16,917	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,521	49,277	50,603	36,832
1100	BA: Disc: Appropriation	537,108	791,608	495,925	495,925
1120	BA: Disc: Approps transferred to other accounts	0	0	-177,679	-181,919
1130	BA: Disc: Appropriations permanently reduced	0	0	-992	-992
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-10,200
1134	BA: Disc: Appropriations precluded from obligation	-309,052	-398,748	-10,200	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-214,500	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		228,056	178,360	307,054	302,814
1700	BA: Disc: Spending auth: Collected	42	819	706	1,064
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	38,277	38,277	38,277	36,586
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,318	39,096	38,982	37,650
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		266,374	217,456	346,037	340,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		296,895	266,733	396,640	377,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,393	13,396	915	312,954
2104	Reimbursable obligations incurred (total)	11,334	19,970	29,303	36,396
2201	Unob Bal: Apportioned: Avail in the current period	246,799	204,244	334,015	19,463
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,462	12,462	6,231	0
2203	Unob Bal: Apportioned: Anticipated	0	9,893	16,917	0
2403	Unob Bal: Unapportioned: Other	14,907	6,767	9,259	8,483
2500	Total budgetary resources	=====	=====	=====	=====
		296,895	266,733	396,640	377,296

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,904,629	1,904,629	1,904,629	1,904,629
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,377	-2,377	-2,377	-2,377
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,902,253	1,902,253	1,902,253	1,902,253
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,727	33,366	30,217	349,350
3040	Ob Bal: Outlays (gross)	-149,880	-300,725	-458,494	-624,761
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-38,277	-38,277	-38,277	-36,586
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,671	-11,098	-13,931	-16,918
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,576	-4,736	-5,944	-6,102
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,760,229	1,621,437	1,456,479	1,606,199
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,653	-40,653	-40,653	-38,962
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,719,576	1,580,783	1,415,825	1,567,237

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		266,374	217,456	346,037	340,465
4010	Disc: Outlays from new authority	4,297	14,902	25,793	30,465
4011	Disc: Outlays from balances	145,583	285,823	432,701	594,296
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		149,880	300,725	458,494	624,761
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-42	-819	-706	-1,064
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42	-819	-706	-1,064
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-38,277	-38,277	-38,277	-36,586
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,277	-38,277	-38,277	-36,586
4070	Disc: Budget authority, net	=====	=====	=====	=====
		228,056	178,360	307,054	302,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		149,838	299,906	457,788	623,696
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		228,056	178,360	307,054	302,814
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		149,838	299,906	457,788	623,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83,198	83,198	83,198	83,198
1010	Unob Bal: Transferred to other accounts	0	0	-6,818	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,305	6,419	10,829	15,984
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,546	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		85,503	91,163	87,210	98,182
1100	BA: Disc: Appropriation	176,421	418,500	418,500	418,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,262
1130	BA: Disc: Appropriations permanently reduced	0	0	-837	-837
1134	BA: Disc: Appropriations precluded from obligation	0	-199,440	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-3,000	-4,444	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		176,421	216,060	413,219	407,401
1700	BA: Disc: Spending auth: Collected	2,834	2,836	2,834	18,280
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-67	5,347	16,722	2,515
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,942	7,527	1,450	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,708	15,710	21,006	20,794
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		192,129	231,770	434,225	428,195
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		277,632	322,933	521,435	526,377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1,351	10,133	25,434	457,900
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,351	10,133	25,434	457,900
2102	All Programs	2,479	7,913	14,787	18,265
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,479	7,913	14,787	18,265
2201	Unob Bal: Apportioned: Avail in the current period	219,152	217,280	285,198	48,058
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,743	87,606	191,701	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,450	0
2403	Unob Bal: Unapportioned: Other	51,907	2	2,864	2,154
2500	Total budgetary resources	=====	=====	=====	=====
		277,632	322,933	521,435	526,377

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	803,338	803,338	803,338	803,338
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		803,338	803,338	803,338	803,338
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,831	18,045	40,221	476,165
3040	Ob Bal: Outlays (gross)	-89,073	-181,916	-279,110	-378,758
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	67	-5,347	-16,722	-2,515
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,305	-6,419	-10,829	-15,984
3090	Ob Bal: EOY: Unpaid obligations (gross)	715,791	633,048	553,620	884,761
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	67	-5,347	-16,722	-2,515
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		715,858	627,701	536,897	882,247

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		192,129	231,770	434,225	428,195
4010	Disc: Outlays from new authority	85,116	172,607	265,062	355,760
4011	Disc: Outlays from balances	3,956	9,308	14,048	22,998
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,073	181,916	279,110	378,758
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,834	-2,836	-2,834	-18,280
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,834	-2,836	-2,834	-18,280
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	67	-5,347	-16,722	-2,515
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		67	-5,347	-16,722	-2,515
4070	Disc: Budget authority, net	=====	=====	=====	=====
		189,363	223,587	414,669	407,401
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,239	179,080	276,276	360,478
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		189,363	223,587	414,669	407,401
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,239	179,080	276,276	360,478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
 FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,180	2,180	2,180	2,180
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	36
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,185	2,186	2,186	2,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,185	2,186	2,186	2,215

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,185	2,186	2,186	2,215
2500	Total budgetary resources	=====	=====	=====	=====
		2,185	2,186	2,186	2,215

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	152,186	152,186	152,186	152,186
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		152,186	152,186	152,186	152,186
3040	Ob Bal: Outlays (gross)	-24,492	-50,614	-76,405	-91,127
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,689	101,566	75,776	61,023
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,689	101,566	75,776	61,023

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	24,492	50,614	76,405	91,127
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,492	50,614	76,405	91,127
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,492	50,614	76,405	91,127
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,492	50,614	76,405	91,127

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,378	85,378	85,378	85,378
1010	Unob Bal: Transferred to other accounts	0	0	-6,818	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,310	6,425	10,836	16,019
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,546	0	0
1050	Unob Bal: Unobligated balance (total)	===== 87,688	===== 93,349	===== 89,395	===== 100,397
1100	BA: Disc: Appropriation	176,421	418,500	418,500	418,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,262
1130	BA: Disc: Appropriations permanently reduced	0	0	-837	-837
1134	BA: Disc: Appropriations precluded from obligation	0	-199,440	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-3,000	-4,444	0
1160	BA: Disc: Appropriation (total)	===== 176,421	===== 216,060	===== 413,219	===== 407,401
1700	BA: Disc: Spending auth: Collected	2,834	2,836	2,834	18,280
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-67	5,347	16,722	2,515
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,942	7,527	1,450	0
1750	BA: Disc: Spending auth: Total	===== 15,708	===== 15,710	===== 21,006	===== 20,794
1900	Budget authority total (disc. and mand.)	===== 192,129	===== 231,770	===== 434,225	===== 428,195
1910	Total budgetary resources (disc. and mand.)	===== 279,818	===== 325,119	===== 523,620	===== 528,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,351	10,133	25,434	457,900
2104	Reimbursable obligations incurred (total)	2,479	7,913	14,787	18,265
2201	Unob Bal: Apportioned: Avail in the current period	219,152	217,280	285,198	48,058
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,743	87,606	191,701	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,450	0
2403	Unob Bal: Unapportioned: Other	54,092	2,188	5,050	4,370
2500	Total budgetary resources	=====	=====	=====	=====
		279,818	325,119	523,620	528,593

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	955,524	955,524	955,524	955,524
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		955,524	955,524	955,524	955,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,831	18,045	40,221	476,165
3040	Ob Bal: Outlays (gross)	-113,565	-232,530	-355,514	-469,885
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	67	-5,347	-16,722	-2,515
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,305	-6,419	-10,829	-15,984
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	843,480	734,615	629,395	945,785
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	67	-5,347	-16,722	-2,515
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		843,547	729,268	612,673	943,270

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		192,129	231,770	434,225	428,195
4010	Disc: Outlays from new authority	85,116	172,607	265,062	355,760
4011	Disc: Outlays from balances	28,448	59,922	90,452	114,125
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,565	232,530	355,514	469,885
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,834	-2,836	-2,834	-18,280
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,834	-2,836	-2,834	-18,280
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	67	-5,347	-16,722	-2,515
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		67	-5,347	-16,722	-2,515
4070	Disc: Budget authority, net	=====	=====	=====	=====
		189,363	223,587	414,669	407,401
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,731	229,694	352,681	451,605
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		189,363	223,587	414,669	407,401
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,731	229,694	352,681	451,605

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,581	12,581	12,581	12,581
1021	Unob Bal: Recov of prior year unpaid obligations	647	4,894	6,440	7,153
1041	Unob Bal: Antic recov of prior year unpaid obl	5,353	1,504	2,697	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,581	18,979	21,718	19,734
1100	BA: Disc: Appropriation	135,656	423,595	275,975	275,975
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,055
1130	BA: Disc: Appropriations permanently reduced	0	-91,095	-552	-552
1131	BA: Disc: Unob bal of approps permanently reduced	0	-8,008	-3,000	-6,323
1134	BA: Disc: Appropriations precluded from obligation	0	-155,756	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	20,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,656	168,736	292,423	263,045
1700	BA: Disc: Spending auth: Collected	90	307	400	745
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	60	60	3,949
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,410	2,133	2,040	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	2,500	2,500	4,694
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		138,156	171,236	294,923	267,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		156,737	190,215	316,642	287,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	599	2,420	6,663	275,369
2004	Direct obligations incurred (total)		=====	=====	=====
		599	2,420	6,663	275,369
2101	Reimbursable obs incurred: Category A (by quarter)	1,097	1,084	1,144	5,234
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,097	1,084	1,144	5,234
2201	Unob Bal: Apportioned: Avail in the current period	135,961	175,861	174,007	6,843
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,500	10,359	110,090	0
2203	Unob Bal: Apportioned: Anticipated	0	93	24,737	0
2403	Unob Bal: Unapportioned: Other	7,581	398	0	26
2500	Total budgetary resources	=====	=====	=====	=====
		156,737	190,215	316,642	287,472

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	714,626	714,626	714,626	714,626
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,417	-1,417	-1,417	-1,417
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		713,209	713,209	713,209	713,209
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,695	3,504	7,807	280,603
3040	Ob Bal: Outlays (gross)	-80,781	-163,260	-245,945	-333,445
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-60	-60	-3,949
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-647	-4,894	-6,440	-7,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	634,893	549,976	470,048	654,631
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,417	-1,477	-1,477	-5,366
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		633,475	548,498	468,570	649,265

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		138,156	171,236	294,923	267,739
4010	Disc: Outlays from new authority	51	647	1,633	7,955
4011	Disc: Outlays from balances	80,730	162,614	244,313	325,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,781	163,260	245,945	333,445
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-201
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90	-307	-400	-544
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-90	-307	-400	-745
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-60	-60	-3,949
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-60	-60	-3,949
4070	Disc: Budget authority, net	=====	=====	=====	=====
		138,066	170,869	294,463	263,045
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,691	162,954	245,546	332,700
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		138,066	170,869	294,463	263,045
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,691	162,954	245,546	332,700

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	20,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	20,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	20,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	20,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	20,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	20,000
2500	Total budgetary resources		=====		=====
		0	0	0	20,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	20,000
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	20,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	===== 20,000
4070	Disc: Budget authority, net	0	==== 0	0	===== 20,000
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 20,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,581	12,581	12,581	12,581
1021	Unob Bal: Recov of prior year unpaid obligations	647	4,894	6,440	7,153
1041	Unob Bal: Antic recov of prior year unpaid obl	5,353	1,504	2,697	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,581	18,979	21,718	19,734
1100	BA: Disc: Appropriation	135,656	423,595	275,975	275,975
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,055
1121	BA: Disc: Approps transferred from other accounts	0	0	0	20,000
1130	BA: Disc: Appropriations permanently reduced	0	-91,095	-552	-552
1131	BA: Disc: Unob bal of approps permanently reduced	0	-8,008	-3,000	-6,323
1134	BA: Disc: Appropriations precluded from obligation	0	-155,756	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	20,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,656	168,736	292,423	283,045
1700	BA: Disc: Spending auth: Collected	90	307	400	745
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	60	60	3,949
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,410	2,133	2,040	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	2,500	2,500	4,694
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		138,156	171,236	294,923	287,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		156,737	190,215	316,642	307,472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	599	2,420	6,663	295,369
2104	Reimbursable obligations incurred (total)	1,097	1,084	1,144	5,234
2201	Unob Bal: Apportioned: Avail in the current period	135,961	175,861	174,007	6,843
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,500	10,359	110,090	0
2203	Unob Bal: Apportioned: Anticipated	0	93	24,737	0
2403	Unob Bal: Unapportioned: Other	7,581	398	0	26
2500	Total budgetary resources	=====	=====	=====	=====
		156,737	190,215	316,642	307,472

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	714,626	714,626	714,626	714,626
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,417	-1,417	-1,417	-1,417
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		713,209	713,209	713,209	713,209
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,695	3,504	7,807	300,603
3040	Ob Bal: Outlays (gross)	-80,781	-163,260	-245,945	-333,445
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-60	-60	-3,949
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-647	-4,894	-6,440	-7,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	634,893	549,976	470,048	674,631
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,417	-1,477	-1,477	-5,366
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		633,475	548,498	468,570	669,265

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		138,156	171,236	294,923	287,739
4010	Disc: Outlays from new authority	51	647	1,633	7,955
4011	Disc: Outlays from balances	80,730	162,614	244,313	325,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,781	163,260	245,945	333,445
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-201
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90	-307	-400	-544
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-90	-307	-400	-745
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-60	-60	-3,949
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-60	-60	-3,949
4070	Disc: Budget authority, net	=====	=====	=====	=====
		138,066	170,869	294,463	283,045
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,691	162,954	245,546	332,700
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		138,066	170,869	294,463	283,045
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,691	162,954	245,546	332,700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
 FACTS II User: Precnis Shaw / (202) 514-8684 / precnis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,091	2,091	2,091	2,091
1021	Unob Bal: Recov of prior year unpaid obligations	39	91	101	101
1041	Unob Bal: Antic recov of prior year unpaid obl	961	909	899	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,091	3,091	3,091	2,193
1100	BA: Disc: Appropriation	3,864	9,100	9,100	9,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-18	-18
1134	BA: Disc: Appropriations precluded from obligation	0	-4,368	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,864	4,732	9,082	9,082
1200	BA: Mand: Appropriation	61,000	61,000	61,000	66,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,864	65,732	70,082	75,082
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,955	68,823	73,173	77,274

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21,717	33,964	50,017	64,616
2002	PSOB-Disability and Educa	2,140	3,170	6,377	8,331
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,857	37,134	56,394	72,946
2201	Unob Bal: Apportioned: Avail in the current period	11,637	11,090	6,253	4,328
2202	Unob Bal: Apportioned: Avail in subsequent periods	32,000	20,191	10,128	0
2203	Unob Bal: Apportioned: Anticipated	461	409	399	0
2500	Total budgetary resources	=====	=====	=====	=====
		67,955	68,823	73,173	77,274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
 FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,241	16,241	16,241	16,241
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,241	16,241	16,241	16,241
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,857	37,134	56,394	72,946
3040	Ob Bal: Outlays (gross)	-26,902	-41,560	-62,614	-79,802
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-91	-101	-101
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,157	11,723	9,919	9,283
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,157	11,723	9,919	9,283

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,864	4,732	9,082	9,082
4010	Disc: Outlays from new authority	0	3,087	0	7,155
4011	Disc: Outlays from balances	2,054	93	6,210	1,182
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,054	3,181	6,210	8,337
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,864	4,732	9,082	9,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,054	3,181	6,210	8,337
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
4100	Mand: Outlays from new authority	21,295	31,727	54,518	61,764
4101	Mand: Outlays from balances	3,553	6,652	1,886	9,701
4110	Mand: Total outlays, gross	24,848	38,379	56,404	71,466
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		24,848	38,379	56,404	71,466

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
FACTS II User: Prencis Shaw / (202) 514-8684 / prencis.shaw@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 64,864	===== 65,732	===== 70,082	===== 75,082
4190	Outlays, net (disc. and mand.)	===== 26,902	===== 41,560	===== 62,614	===== 79,802

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403
FACTS II User: (202) 307-6232 / hsin.wu@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>691</u>	<u>691</u>	<u>691</u>	<u>691</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		<u>=====</u>		
		<u>691</u>	<u>691</u>	<u>691</u>	<u>691</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		<u>=====</u>		
		<u>691</u>	<u>691</u>	<u>691</u>	<u>691</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>691</u>	<u>691</u>	<u>691</u>	<u>691</u>
<u>2500</u>	<u>Total budgetary resources</u>		<u>=====</u>		
		<u>691</u>	<u>691</u>	<u>691</u>	<u>691</u>

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403
 FACTS II User: (202) 307-6232 / hsin.wu@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
3100	Obligated balance, end of year (net)		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,784	2,784	2,784	2,784
1021	Unob Bal: Recov of prior year unpaid obligations	39	91	101	101
1041	Unob Bal: Antic recov of prior year unpaid obl	961	909	899	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,784	3,784	3,784	2,886
1100	BA: Disc: Appropriation	3,864	9,100	9,100	9,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-18	-18
1134	BA: Disc: Appropriations precluded from obligation	0	-4,368	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,864	4,732	9,082	9,082
1200	BA: Mand: Appropriation	61,000	61,000	61,000	66,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,864	65,732	70,082	75,082
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,648	69,516	73,866	77,967

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,857	37,134	56,394	72,946
2201	Unob Bal: Apportioned: Avail in the current period	11,637	11,090	6,253	4,328
2202	Unob Bal: Apportioned: Avail in subsequent periods	32,000	20,191	10,128	0
2203	Unob Bal: Apportioned: Anticipated	461	409	399	0
2403	Unob Bal: Unapportioned: Other	693	693	693	693
2500	Total budgetary resources	=====	=====	=====	=====
		68,648	69,516	73,866	77,967

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,243	16,243	16,243	16,243
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,243	16,243	16,243	16,243
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,857	37,134	56,394	72,946
3040	Ob Bal: Outlays (gross)	-26,902	-41,560	-62,614	-79,802
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-91	-101	-101
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,160	11,725	9,921	9,286
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,160	11,725	9,921	9,286

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,864	4,732	9,082	9,082
4010	Disc: Outlays from new authority	0	3,087	0	7,155
4011	Disc: Outlays from balances	2,054	93	6,210	1,182
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,054	3,181	6,210	8,337
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,864	4,732	9,082	9,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,054	3,181	6,210	8,337
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
4100	Mand: Outlays from new authority	21,295	31,727	54,518	61,764
4101	Mand: Outlays from balances	3,553	6,652	1,886	9,701
4110	Mand: Total outlays, gross	24,848	38,379	56,404	71,466
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,000	61,000	61,000	66,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		24,848	38,379	56,404	71,466

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,864	65,732	70,082	75,082
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,902	41,560	62,614	79,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,000	50,000	50,000	50,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,392	2,983	7,933	8,230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,392	52,983	57,933	58,230
1201	BA: Mand: Appropriation (special fund)	758,444	1,634,621	1,834,823	1,998,220
1203	BA: Mand: Appropriation (previously unavailable)	4,801,473	4,801,473	4,801,473	4,801,473
1220	BA: Mand: Approps transferred to other accounts	0	0	-17,000	-17,000
1235	BA: Mand: Appropriations precluded from obligation	-4,854,917	-5,731,094	-5,931,296	-6,099,743
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		705,000	705,000	688,000	682,951
1800	BA: Mand: Spending auth: Collected	6	1,174	961	1,249
1850	BA: Mand: Spending auth: Total		=====		=====
		6	1,174	961	1,249
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		705,006	706,174	688,961	684,199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		756,398	759,157	746,894	742,430

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,239	17,163	29,258	692,205
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,239	17,163	29,258	692,205
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	225
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	225
2201	Unob Bal: Apportioned: Avail in the current period	98,761	307,837	503,517	45,570
2202	Unob Bal: Apportioned: Avail in subsequent periods	655,000	430,000	205,000	0
2403	Unob Bal: Unapportioned: Other	1,398	4,157	9,119	4,430
2500	Total budgetary resources	=====	=====	=====	=====
		756,398	759,157	746,894	742,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,045,834	1,045,834	1,045,834	1,045,834
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,045,834	1,045,834	1,045,834	1,045,834
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,239	17,163	29,258	692,430
3040	Ob Bal: Outlays (gross)	-167,278	-322,551	-490,838	-660,128
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,392	-2,983	-7,933	-8,230
3090	Ob Bal: EOY: Unpaid obligations (gross)	878,403	737,463	576,321	1,069,906
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		878,403	737,463	576,321	1,069,906

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		705,006	706,174	688,961	684,199
4100	Mand: Outlays from new authority	226	1,918	13,313	45,844
4101	Mand: Outlays from balances	167,052	320,633	477,525	614,284
4110	Mand: Total outlays, gross	167,278	322,551	490,838	660,128
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6	-1,174	225	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,186	-1,244
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-1,174	-961	-1,249
4160	Mand: Budget authority, net	=====	=====	=====	=====
		705,000	705,000	688,000	682,951
4170	Mand: Outlays, net	=====	=====	=====	=====
		167,272	321,377	489,877	658,880
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		705,000	705,000	688,000	682,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		167,272	321,377	489,877	658,880

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>441</u>	<u>441</u>	<u>441</u>	<u>441</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>441</u>	<u>=====</u>	<u>441</u>	<u>441</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>441</u>	<u>=====</u>	<u>441</u>	<u>441</u>
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>441</u>	<u>441</u>	<u>441</u>	<u>441</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>441</u>	<u>=====</u>	<u>441</u>	<u>441</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	0	0	17,000	17,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	17,000	17,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	17,000	17,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	17,000	17,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	17,000
2201	Unob Bal: Apportioned: Avail in the current period	0	0	17,000	0
2500	Total budgetary resources		=====	=====	=====
		0	0	17,000	17,000

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,949	40,949	40,949	40,949
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,949	40,949	40,949	40,949
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,000
3040	Ob Bal: Outlays (gross)	-5,147	-9,362	-12,003	-17,855
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,803	31,587	28,947	40,094
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,803	31,587	28,947	40,094

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	0	17,000	17,000
4101	Mand: Outlays from balances	5,147	9,362	12,003	17,855
4110	Mand: Total outlays, gross	5,147	9,362	12,003	17,855
4160	Mand: Budget authority, net	0	0	17,000	17,000
4170	Mand: Outlays, net	5,147	9,362	12,003	17,855
4180	Budget authority, net (disc. and mand.)	0	0	17,000	17,000
4190	Outlays, net (disc. and mand.)	5,147	9,362	12,003	17,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,441	50,441	50,441	50,441
1021	Unob Bal: Recov of prior year unpaid obligations	1,392	2,983	7,933	8,230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,833	53,425	58,374	58,672
1201	BA: Mand: Appropriation (special fund)	758,444	1,634,621	1,834,823	1,998,220
1203	BA: Mand: Appropriation (previously unavailable)	4,801,474	4,801,474	4,801,474	4,801,474
1220	BA: Mand: Approps transferred to other accounts	0	0	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	0	17,000	17,000
1235	BA: Mand: Appropriations precluded from obligation	-4,854,918	-5,731,095	-5,931,296	-6,099,743
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		705,000	705,000	705,000	699,951
1800	BA: Mand: Spending auth: Collected	6	1,174	961	1,249
1850	BA: Mand: Spending auth: Total		=====		=====
		6	1,174	961	1,249
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		705,006	706,174	705,961	701,199
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		756,839	759,598	764,336	759,871

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,239	17,163	29,258	709,205
2104	Reimbursable obligations incurred (total)	0	0	0	225
2201	Unob Bal: Apportioned: Avail in the current period	98,761	307,837	520,517	45,570
2202	Unob Bal: Apportioned: Avail in subsequent periods	655,000	430,000	205,000	0
2403	Unob Bal: Unapportioned: Other	1,839	4,598	9,561	4,871
2500	Total budgetary resources	=====	=====	=====	=====
		756,839	759,598	764,336	759,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,086,784	1,086,784	1,086,784	1,086,784
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,086,784	1,086,784	1,086,784	1,086,784
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,239	17,163	29,258	709,430
3040	Ob Bal: Outlays (gross)	-172,425	-331,913	-502,841	-677,984
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,392	-2,983	-7,933	-8,230
3090	Ob Bal: EOY: Unpaid obligations (gross)	914,206	769,050	605,268	1,110,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		914,206	769,050	605,268	1,110,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		705,006	706,174	705,961	701,200
4100	Mand: Outlays from new authority	226	1,918	13,313	45,844
4101	Mand: Outlays from balances	172,199	329,995	489,528	632,140
4110	Mand: Total outlays, gross	172,425	331,913	502,841	677,984
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6	-1,174	225	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,186	-1,244
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-1,174	-961	-1,249
4160	Mand: Budget authority, net	=====	=====	=====	=====
		705,000	705,000	705,000	699,951
4170	Mand: Outlays, net	=====	=====	=====	=====
		172,418	330,739	501,879	676,735
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		705,000	705,000	705,000	699,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		172,418	330,739	501,879	676,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	331,689	331,689	331,689	331,689
1010	Unob Bal: Transferred to other accounts	0	0	-6,818	-3,311
1021	Unob Bal: Recov of prior year unpaid obligations	18,904	50,777	79,487	93,495
1040	Unob Bal: Antic nonexpenditure transfers (net)	500	500	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	92,146	87,775	55,660	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		443,240	470,740	460,018	421,873
1100	BA: Disc: Appropriation	1,680,318	3,622,696	2,741,585	2,741,585
1120	BA: Disc: Approps transferred to other accounts	0	0	-177,679	-236,327
1121	BA: Disc: Approps transferred from other accounts	0	0	173,971	246,801
1130	BA: Disc: Appropriations permanently reduced	0	-276,363	-5,483	-5,483
1131	BA: Disc: Unob bal of approps permanently reduced	0	-50,284	-42,000	-52,200
1134	BA: Disc: Appropriations precluded from obligation	-309,052	-1,698,320	-10,200	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-11,500	15,556	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,371,267	1,586,229	2,695,750	2,694,375
1200	BA: Mand: Appropriation	61,000	61,000	61,000	66,000
1201	BA: Mand: Appropriation (special fund)	758,444	1,634,621	1,834,823	1,998,220
1203	BA: Mand: Appropriation (previously unavailable)	4,801,474	4,801,474	4,801,474	4,801,474
1220	BA: Mand: Approps transferred to other accounts	0	0	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	0	17,000	17,000
1235	BA: Mand: Appropriations precluded from obligation	-4,854,918	-5,731,095	-5,931,296	-6,099,743
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		766,000	766,000	766,000	765,951
1700	BA: Disc: Spending auth: Collected	5,099	10,073	17,491	51,776
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	38,633	43,062	55,337	38,670
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	42,350	43,799	28,918	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		86,081	96,934	101,746	90,446
1800	BA: Mand: Spending auth: Collected	6	1,174	961	1,249
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6	1,174	961	1,249
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,223,354	2,450,337	3,564,457	3,552,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,666,594	2,921,078	4,024,475	3,973,895

Status of Budgetary Resources

2004	Direct obligations incurred (total)	77,100	190,195	336,013	3,614,168
2104	Reimbursable obligations incurred (total)	16,081	30,355	49,123	90,998
2201	Unob Bal: Apportioned: Avail in the current period	1,551,147	1,723,649	2,360,047	237,482
2202	Unob Bal: Apportioned: Avail in subsequent periods	841,705	819,413	1,133,166	0
2203	Unob Bal: Apportioned: Anticipated	461	127,613	104,078	0
2403	Unob Bal: Unapportioned: Other	180,100	29,852	42,048	31,247
2500	Total budgetary resources	=====	=====	=====	=====
		2,666,594	2,921,078	4,024,475	3,973,895

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,371,002	8,371,002	8,371,002	8,371,002
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,041	-28,041	-28,041	-28,041
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,342,960	8,342,960	8,342,960	8,342,960
3030	Ob Bal: Obligations incurred: Unexpired accounts	92,605	219,880	384,477	3,702,328
3031	Ob Bal: Obligations incurred: Expired accounts	576	669	659	2,838
3040	Ob Bal: Outlays (gross)	-1,387,862	-2,310,654	-3,289,438	-4,405,715
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-38,984	-43,713	-55,988	-41,679
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	352	651	651	3,009
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,011	-45,372	-70,035	-83,668
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,893	-5,405	-9,452	-9,828
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,057,416	6,230,121	5,387,213	7,576,958
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-66,674	-71,103	-83,378	-66,711
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,990,742	6,159,018	5,303,834	7,510,247

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,457,348	1,683,164	2,797,496	2,784,822
4010 Disc:	Outlays from new authority	121,160	247,218	393,050	699,860
4011 Disc:	Outlays from balances	1,069,430	1,693,144	2,337,144	2,956,406
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,190,590	1,940,361	2,730,193	3,656,266
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4,710	-8,592	-13,568	-47,631
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-389	-1,481	-3,924	-4,145
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,099	-10,073	-17,491	-51,776
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-38,984	-43,713	-55,988	-41,679
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	352	651	651	3,009
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,633	-43,062	-55,337	-38,670
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,413,616	1,630,029	2,724,668	2,694,375
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,185,491	1,930,288	2,712,702	3,604,490
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		766,006	767,174	766,961	767,200
4100 Mand:	Outlays from new authority	21,521	33,645	67,831	107,608
4101 Mand:	Outlays from balances	175,752	336,647	491,414	641,841
4110 Mand:	Total outlays, gross	197,272	370,292	559,245	749,449
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-6	-1,174	225	-5
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,186	-1,244
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-1,174	-961	-1,249
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		766,000	766,000	766,000	765,951
4170,Mand:	Outlays, net	=====	=====	=====	=====
		197,266	369,118	558,283	748,200

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,179,616	2,396,029	3,490,668	3,460,327
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,382,757	2,299,407	3,270,985	4,352,690

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Violent Crime Reduction Trust Fund
 Budget Account: Violent Crime Reduction Trust Fund
 Treasury Account: Violent Crime Reduction Trust Fund
 Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Account Total, Violent Crime Reduction Trust Fund
Treasury Account:
Budget Account Id: 011-30-8585 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>41</u>	<u>41</u>	<u>41</u>	<u>41</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>41</u>	<u>====</u>	<u>41</u>	<u>41</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>41</u>	<u>====</u>	<u>41</u>	<u>41</u>
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>41</u>	<u>41</u>	<u>41</u>	<u>41</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>41</u>	<u>====</u>	<u>41</u>	<u>41</u>

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Bureau Total, Non-Financing Accounts Violent Crime Reduction Tru
Treasury Account:
Budget Account Id: 011-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,979,545	3,979,545	3,979,545	3,979,545
1010	Unob Bal: Transferred to other accounts	-81,084	-141,001	-275,175	-518,363
1011	Unob Bal: Transferred from other accounts	41,443	50,356	172,429	194,407
1012	Unob Bal: Expired balance transf to unexpired acct	81,139	138,793	147,067	378,620
1021	Unob Bal: Recov of prior year unpaid obligations	283,260	509,460	677,371	791,941
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,041
1040	Unob Bal: Antic nonexpenditure transfers (net)	500	500	26	0
1041	Unob Bal: Antic recov of prior year unpaid obl	164,193	151,747	127,291	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,468,996	4,689,400	4,828,553	4,818,110
1100	BA: Disc: Appropriation	20,777,447	26,385,869	27,172,258	27,080,834
1101	BA: Disc: Appropriation (special fund)	75,999	155,931	224,174	240,240
1120	BA: Disc: Approps transferred to other accounts	-24,000	-48,000	-285,380	-349,419
1121	BA: Disc: Approps transferred from other accounts	24,015	54,280	309,833	413,448
1130	BA: Disc: Appropriations permanently reduced	0	-326,363	-54,386	-54,345
1131	BA: Disc: Unob bal of approps permanently reduced	0	-50,284	-42,000	-78,200
1132	BA: Disc: Appropriations temporarily reduced	-644,379	-536,613	0	-480
1134	BA: Disc: Appropriations precluded from obligation	-8,449,680	-11,354,417	-162,968	0
1150	BA: Disc: Anticipated appropriation	25,938	84,309	16,066	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	136,209	53,661	87,048	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,921,548	14,418,373	27,264,645	27,252,078
1170	BA: Disc: Advance appropriation	5,773	0	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====	0	0
		5,773	0	0	0
1200	BA: Mand: Appropriation	292,300	292,300	394,000	399,000
1201	BA: Mand: Appropriation (special fund)	1,919,303	3,101,376	3,681,459	4,292,179
1202	BA: Mand: Appropriation (trust fund)	63,000	63,000	63,000	63,000
1203	BA: Mand: Appropriation (previously unavailable)	4,801,474	4,801,474	4,801,474	4,801,474
1220	BA: Mand: Approps transferred to other accounts	0	0	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	0	17,000	17,000
1234	BA: Mand: Unob bal of approps temporarily reduced	-387,200	-387,200	-495,000	-495,000
1235	BA: Mand: Appropriations precluded from obligation	-4,854,918	-5,731,095	-5,931,296	-6,099,743
1250	BA: Mand: Anticipated appropriation	769,367	581,870	201,989	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,603,326	2,721,725	2,715,625	2,960,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	1,298,547	2,702,445	4,058,821	5,619,124
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,976,557	1,780,080	1,480,280	32,624
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,917,546	2,420,042	874,441	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,192,650	6,902,567	6,413,542	5,651,748
1800	BA: Mand: Spending auth: Collected	315,684	601,692	924,100	1,250,284
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	26,846	32,049	29,029	9,665
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	465	1,009	977	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		342,995	634,750	954,106	1,259,949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,066,292	24,677,415	37,347,917	37,124,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,535,288	29,366,815	42,176,471	41,942,796

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,187,688	13,170,837	20,995,292	31,417,422
2104	Reimbursable obligations incurred (total)	1,805,329	3,252,874	5,162,364	6,715,961
2201	Unob Bal: Apportioned: Avail in the current period	8,612,023	5,517,808	7,585,581	2,396,091
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,333,488	3,762,663	6,589,386	1,100
2203	Unob Bal: Apportioned: Anticipated	1,746,953	2,060,952	749,670	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	137,871	161,010	204,331	211,197
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	8	0
2403	Unob Bal: Unapportioned: Other	1,711,936	1,440,670	889,838	1,201,025
2500	Total budgetary resources	=====	=====	=====	=====
		25,535,288	29,366,815	42,176,471	41,942,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,649,722	17,649,722	17,649,722	17,649,722
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,748,366	-1,748,367	-1,748,367	-1,748,367
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,901,357	15,901,355	15,901,355	15,901,355
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,005,803	16,397,170	26,110,889	38,074,097
3031	Ob Bal: Obligations incurred: Expired accounts	-12,786	26,542	46,767	59,286
3040	Ob Bal: Outlays (gross)	-10,168,303	-19,214,790	-28,701,700	-38,419,693
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,380,719	-2,508,610	-2,347,178	-961,421
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	377,317	696,481	837,869	919,133
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-150,541	-265,464	-328,539	-384,602
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-132,719	-243,996	-348,832	-407,339
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,191,176	14,349,184	14,428,308	16,571,471
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,751,768	-3,560,496	-3,257,676	-1,790,656
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,439,408	10,788,687	11,170,633	14,780,815

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,119,971	21,320,940	33,678,187	32,903,826
4010	Disc: Outlays from new authority	4,318,827	10,125,844	16,876,067	25,224,693
4011	Disc: Outlays from balances	4,704,989	6,927,233	8,762,444	9,206,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,023,816	17,053,077	25,638,511	34,430,725
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,208,350	-2,531,513	-3,780,612	-5,228,575
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90,198	-170,932	-278,209	-390,550
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,298,547	-2,702,445	-4,058,821	-5,619,124
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,353,873	-2,476,561	-2,318,149	-951,756
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	377,317	696,481	837,869	919,133
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,976,557	-1,780,080	-1,480,280	-32,624
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,844,867	16,838,415	28,139,086	27,252,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,725,269	14,350,632	21,579,690	28,811,601
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,946,321	3,356,475	3,669,730	4,220,859
4100 Mand:	Outlays from new authority	529,915	1,050,870	1,559,362	2,905,560
4101 Mand:	Outlays from balances	614,572	1,110,843	1,503,826	1,083,408
4110 Mand:	Total outlays, gross	1,144,487	2,161,713	3,063,188	3,988,968
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-229,659	-429,731	-664,028	-907,390
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-111	-188	-207	-222
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-85,915	-171,772	-259,866	-342,672
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-315,684	-601,692	-924,100	-1,250,284
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-26,846	-32,049	-29,029	-9,665
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,846	-32,049	-29,029	-9,665
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		2,603,791	2,722,734	2,716,601	2,960,910
4170,Mand:	Outlays, net	=====	=====	=====	=====
		828,803	1,560,020	2,139,088	2,738,684
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		16,448,658	19,561,149	30,855,688	30,212,988
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		8,554,071	15,910,653	23,718,779	31,550,285