

11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Compensation of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /11-0001  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	450	450	450	450
1134	BA: Disc: Appropriations precluded from obligation	-259	-216	0	0
1160	BA: Disc: Appropriation (total)	191	234	450	450
1900	Budget authority total (disc. and mand.)	191	234	450	450
1910	Total budgetary resources (disc. and mand.)	191	234	450	450

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	104	206	315	421
2004	Direct obligations incurred (total)	104	206	315	421
2201	Unob Bal: Apportioned: Avail in the current period	87	28	135	29
2500	Total budgetary resources	191	234	450	450

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	104	206	315	421
3040	Ob Bal: Outlays (gross)	-104	-206	-315	-421

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		191	234	450	450
4010	Disc: Outlays from new authority	104	206	315	421
4020	Disc: Total outlays, gross		=====		
		104	206	315	421
4070	Disc: Budget authority, net		=====		
		191	234	450	450
4080	Disc: Outlays, net		=====		
		104	206	315	421
4180	Budget authority, net (disc. and mand.)		=====		
		191	234	450	450
4190	Outlays, net (disc. and mand.)		=====		
		104	206	315	421

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	19	19

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	4	4	4
2004	Direct obligations incurred (total)		=====		
		4	4	4	4
2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources		=====		
		18	18	19	19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13	13	13	13
3020	Obligated balance, start of year (net)		=====		
		13	13	13	13
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	4	4
3040	Ob Bal: Outlays (gross)	-17	-17	-17	-17

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	17	17	17
4020	Disc: Total outlays, gross		=====		
		17	17	17	17
4080	Disc: Outlays, net		=====		
		17	17	17	17
4190	Outlays, net (disc. and mand.)		=====		
		17	17	17	17

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	22	22	19	19
2500	Total budgetary resources		=====		
		22	22	22	22

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3040	Ob Bal: Outlays (gross)	0	0	-3	-3

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross		=====		
		0	0	3	3
4080	Disc: Outlays, net		=====		
		0	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	3

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	27

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	27	27	27	27
2500	Total budgetary resources		=====		
		27	27	27	27

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	44	44	44	44
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-44
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	44	====	44	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	44	====	44	0

**Status of Budgetary Resources**

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<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	44	44	44	0
<u>2500</u>	<u>Total budgetary resources</u>	44	====	44	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	59,143	59,143	58,552	58,552
1130	BA: Disc: Appropriations permanently reduced	0	0	-117	-117
1134	BA: Disc: Appropriations precluded from obligation	-34,025	-28,359	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,118	30,784	58,435	58,435
1700	BA: Disc: Spending auth: Collected	60	222	496	963
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	60	121	134	174
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6	0	0	0
1750	BA: Disc: Spending auth: Total		=====		=====
		126	342	630	1,137
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,244	31,126	59,065	59,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,244	31,126	59,065	59,572

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,175	24,199	39,135	58,087
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,175	24,199	39,135	58,087
2101	Reimbursable obs incurred: Category A (by quarter)	14	185	403	823
2104	Reimbursable obligations incurred (total)		=====		
		14	185	403	823
2201	Unob Bal: Apportioned: Avail in the current period	13,049	6,738	19,527	661
2203	Unob Bal: Apportioned: Anticipated	6	0	0	0
2403	Unob Bal: Unapportioned: Other	0	4	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		25,244	31,126	59,065	59,572

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,189	24,384	39,538	58,910
3040	Ob Bal: Outlays (gross)	-9,956	-20,964	-35,340	-49,608
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-60	-121	-134	-174
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,233	3,420	4,198	9,302
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-60	-121	-134	-174
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,173	3,299	4,064	9,129

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,244	31,126	59,065	59,572
4010	Disc: Outlays from new authority	9,956	20,964	35,340	49,608
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,956	20,964	35,340	49,608
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-60	0	-496	-963
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-222	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60	-222	-496	-963
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-60	-121	-134	-174
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60	-121	-134	-174
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,124	30,784	58,435	58,435
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,896	20,742	34,845	48,645
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,124	30,784	58,435	58,435
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,896	20,742	34,845	48,645

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	810	810	810	810
1021	Unob Bal: Recov of prior year unpaid obligations	2,695	3,171	3,206	3,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,506	3,981	4,017	4,188
1700	BA: Disc: Spending auth: Collected	-39	-64	-64	-64
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-32	-31	-31	-31
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-71	-95	-95	-95
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-71	-95	-95	-95
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,435	3,886	3,922	4,093

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,831	3,139	3,157	3,169
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,831	3,139	3,157	3,169
2101	Reimbursable obs incurred: Category A (by quarter)	15	53	53	53
2104	Reimbursable obligations incurred (total)		=====		
		15	53	53	53
2403	Unob Bal: Unapportioned: Other	588	695	712	872
2500	Total budgetary resources	=====	=====	=====	=====
		3,435	3,886	3,922	4,093

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,387	9,387	9,387	9,387
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52	-52	-52	-52
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,335	9,335	9,335	9,335
3031	Ob Bal: Obligations incurred: Expired accounts	2,847	3,192	3,210	3,222
3040	Ob Bal: Outlays (gross)	-5,780	-6,568	-7,397	-8,529
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	32	31	31	31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,695	-3,171	-3,206	-3,378
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,759	2,841	1,994	703
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20	-21	-21	-21
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,739	2,819	1,972	681

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-71	-95	-95	-95
4011	Disc: Outlays from balances	5,780	6,568	7,397	8,529
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,780	6,568	7,397	8,529
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	39	0	64	64
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	64	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		39	64	64	64
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32	31	31	31
4060	Disc: Additional offsets against BA only (total)		=====		
		32	31	31	31
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,819	6,632	7,461	8,592
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,819	6,632	7,461	8,592

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	230	230	230	230
1021	Unob Bal: Recov of prior year unpaid obligations	27	82	141	257
1050	Unob Bal: Unobligated balance (total)		=====		
		257	312	371	487
1910	Total budgetary resources (disc. and mand.)		=====		
		257	312	371	487

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	61	62	63
2004	Direct obligations incurred (total)		=====		
		6	61	62	63
2403	Unob Bal: Unapportioned: Other	251	251	309	425
2500	Total budgetary resources		=====		
		257	312	371	487

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,526	1,526	1,526	1,526
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,526	1,526	1,526	1,526
3031	Ob Bal: Obligations incurred: Expired accounts	6	61	62	63
3040	Ob Bal: Outlays (gross)	-161	-216	-1,018	-1,019
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-82	-141	-257
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,344	1,289	429	313
3100	Obligated balance, end of year (net)	=====	=====		
		1,344	1,289	429	313

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<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	161	216	1,018	1,019
4020	Disc: Total outlays, gross		=====	=====	=====
		161	216	1,018	1,019
4080	Disc: Outlays, net		=====	=====	=====
		161	216	1,018	1,019
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		161	216	1,018	1,019

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,299	1,299	1,299	1,299
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	153	164
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,311	1,311	1,452	1,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,311	1,311	1,452	1,463

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,311	1,311	1,452	1,463
2500	Total budgetary resources	=====	=====	=====	=====
		1,311	1,311	1,452	1,463

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	232	232	232	232
3020	Obligated balance, start of year (net)		=====		
		232	232	232	232
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-153	-164
3090	Ob Bal: EOY: Unpaid obligations (gross)	218	218	77	66
3100	Obligated balance, end of year (net)		=====		
		218	218	77	66

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: The White House  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /08-0110  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /07-0110  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,846	1,846	1,846	1,846
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,846	1,846	1,851	1,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,846	1,846	1,851	1,851

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,846	1,846	1,851	1,850
2500	Total budgetary resources	=====	=====	=====	=====
		1,846	1,846	1,851	1,851

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	0	0
3100	Obligated balance, end of year (net)		=====		
		4	4	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: The White House  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /06-0110  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>3,758</u>	<u>3,758</u>	<u>3,758</u>	<u>3,758</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-3,758</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>3,758</u>	<u>3,758</u>	<u>3,758</u>	<u>0</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>3,758</u>	<u>3,758</u>	<u>3,758</u>	<u>0</u>

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>3,758</u>	<u>3,758</u>	<u>3,758</u>	<u>0</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>3,758</u>	<u>3,758</u>	<u>3,758</u>	<u>0</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Privacy and Civil Liberties Oversight Board  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /08-1098  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,918	1,918	1,918	1,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,918	1,918	1,918	1,918
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,918	1,918	1,918	1,918

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,918	1,918	1,918	1,918
2500	Total budgetary resources	=====	=====	=====	=====
		1,918	1,918	1,918	1,918

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35	35	35	35
3020	Obligated balance, start of year (net)		=====		
		35	35	35	35
3090	Ob Bal: EOY: Unpaid obligations (gross)	35	35	35	35
3100	Obligated balance, end of year (net)		=====		
		35	35	35	35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Office of Policy Development  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /09-2200  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	76	76	76	76
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)	76	====	76	83
1910	Total budgetary resources (disc. and mand.)	76	====	76	83

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	76	76	76	83
2500	Total budgetary resources	76	====	76	83

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13	13	13	13
3020	Obligated balance, start of year (net)	13	====	13	13
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	13	13	12	5
3100	Obligated balance, end of year (net)	13	====	12	5

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: The White House  
Treasury Account: Office of Policy Development  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /09-2200  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Office of Policy Development  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /08-2200  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	796	796	796	796
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		796	796	796	799
1910	Total budgetary resources (disc. and mand.)		=====		
		796	796	796	799

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	796	796	796	799
2500	Total budgetary resources		=====		
		796	796	796	799

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	1
3100	Obligated balance, end of year (net)		=====		
		5	5	5	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Office of Policy Development  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /07-2200  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	445	445	445	445
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	445	====	445	449
1910	Total budgetary resources (disc. and mand.)	445	====	445	449

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	445	445	445	449
2500	Total budgetary resources	445	====	445	449

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)	7	====	7	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	3
3100	Obligated balance, end of year (net)	7	====	7	3

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Office of Policy Development  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /06-2200  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	627	627	627	627
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-630
1050	Unob Bal: Unobligated balance (total)	627	====	627	0
1910	Total budgetary resources (disc. and mand.)	627	====	627	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	627	627	627	0
2500	Total budgetary resources	627	====	627	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)	2	====	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	0
3100	Obligated balance, end of year (net)	2	====	2	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, The White House  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,953	11,953	11,953	11,953
1021	Unob Bal: Recov of prior year unpaid obligations	2,734	3,264	3,504	3,819
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,687	15,217	15,457	11,341
1100	BA: Disc: Appropriation	59,593	59,593	59,002	59,002
1130	BA: Disc: Appropriations permanently reduced	0	0	-117	-117
1134	BA: Disc: Appropriations precluded from obligation	-34,284	-28,575	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,309	31,018	58,885	58,885
1700	BA: Disc: Spending auth: Collected	21	158	432	899
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28	90	103	143
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		55	248	535	1,042
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,364	31,266	59,420	59,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,051	46,483	74,878	71,268

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, The White House  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	15,121	27,609	42,675	61,747
2104	Reimbursable obligations incurred (total)	29	238	456	876
2201	Unob Bal: Apportioned: Avail in the current period	13,136	6,767	19,662	690
2203	Unob Bal: Apportioned: Anticipated	6	0	0	0
2403	Unob Bal: Unapportioned: Other	11,759	11,870	12,084	7,955
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		40,051	46,483	74,878	71,268

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,225	11,225	11,225	11,225
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52	-52	-52	-52
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		11,173	11,173	11,173	11,173
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,293	24,590	39,853	59,331
3031	Ob Bal: Obligations incurred: Expired accounts	2,857	3,256	3,278	3,291
3040	Ob Bal: Outlays (gross)	-16,021	-27,974	-44,094	-59,601
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-60	-121	-134	-174
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	32	31	31	31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,734	-3,264	-3,504	-3,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,620	7,834	6,758	10,428
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-142	-156	-195
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,540	7,692	6,603	10,233

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, The White House  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,364	31,266	59,420	59,927
4010	Disc: Outlays from new authority	10,060	21,170	35,655	50,029
4011	Disc: Outlays from balances	5,961	6,804	8,439	9,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,021	27,974	44,094	59,601
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	0	-432	-899
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-158	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-158	-432	-899
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-60	-121	-134	-174
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32	31	31	31
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-28	-90	-103	-143
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,315	31,018	58,885	58,885
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,000	27,816	43,662	58,701
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,315	31,018	58,885	58,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,000	27,816	43,662	58,701

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: Armstrong Resolution Account  
Treasury Account: Armstrong Resolution Account  
Budget Account Id: 100-05-1073 Treasury Account Id: 11- - /X -1073  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	91	91	91	91
2500	Total budgetary resources		=====		
		91	91	91	91

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: Account Total, Armstrong Resolution Account  
Treasury Account:  
Budget Account Id: 100-05-1073 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	91	91	91	91
2500	Total budgetary resources		=====		
		91	91	91	91

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,044	12,044	12,044	12,044
1021	Unob Bal: Recov of prior year unpaid obligations	2,734	3,264	3,504	3,819
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,777	15,308	15,548	11,432
1100	BA: Disc: Appropriation	59,593	59,593	59,002	59,002
1130	BA: Disc: Appropriations permanently reduced	0	0	-117	-117
1134	BA: Disc: Appropriations precluded from obligation	-34,284	-28,575	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,309	31,018	58,885	58,885
1700	BA: Disc: Spending auth: Collected	21	158	432	899
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28	90	103	143
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		55	248	535	1,042
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,364	31,266	59,420	59,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,142	46,574	74,968	71,359

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	15,121	27,609	42,675	61,747
2104	Reimbursable obligations incurred (total)	29	238	456	876
2201	Unob Bal: Apportioned: Avail in the current period	13,226	6,857	19,752	781
2203	Unob Bal: Apportioned: Anticipated	6	0	0	0
2403	Unob Bal: Unapportioned: Other	11,759	11,870	12,084	7,955
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		40,142	46,574	74,968	71,359

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,225	11,225	11,225	11,225
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52	-52	-52	-52
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		11,173	11,173	11,173	11,173
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,293	24,590	39,853	59,331
3031	Ob Bal: Obligations incurred: Expired accounts	2,857	3,256	3,278	3,291
3040	Ob Bal: Outlays (gross)	-16,021	-27,974	-44,094	-59,601
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-60	-121	-134	-174
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	32	31	31	31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,734	-3,264	-3,504	-3,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,620	7,834	6,758	10,428
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-142	-156	-195
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		7,540	7,692	6,603	10,233

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,364	31,266	59,420	59,927
4010	Disc: Outlays from new authority	10,060	21,170	35,655	50,029
4011	Disc: Outlays from balances	5,961	6,804	8,439	9,572
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,021	27,974	44,094	59,601
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	0	-432	-899
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-158	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-21	-158	-432	-899
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-60	-121	-134	-174
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32	31	31	31
4060	Disc: Additional offsets against BA only (total)		=====		
		-28	-90	-103	-143
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,315	31,018	58,885	58,885
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,000	27,816	43,662	58,701
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,315	31,018	58,885	58,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,000	27,816	43,662	58,701



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /11-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,838	13,838	13,700	13,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-27	-27
1134	BA: Disc: Appropriations precluded from obligation	-7,961	-6,635	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,877	7,203	13,673	13,673
1700	BA: Disc: Spending auth: Collected	949	1,337	2,164	3,123
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,445	1,792	1,207	602
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,395	3,129	3,371	3,725
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,272	10,332	17,043	17,397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,272	10,332	17,043	17,397

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,216	6,583	9,472	13,506
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,216	6,583	9,472	13,506
2101	Reimbursable obs incurred: Category A (by quarter)	872	1,587	2,591	3,391
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		872	1,587	2,591	3,391
2201	Unob Bal: Apportioned: Avail in the current period	4,184	2,162	4,981	501
2500	Total budgetary resources	=====	=====	=====	=====
		8,272	10,332	17,043	17,397

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /11-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,088	8,170	12,063	16,897
3040	Ob Bal: Outlays (gross)	-3,507	-7,494	-11,547	-15,537
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,445	-1,792	-1,207	-602
3090	Ob Bal: EOY: Unpaid obligations (gross)	581	676	516	1,360
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,445	-1,792	-1,207	-602
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-864	-1,116	-691	758

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,272	10,332	17,043	17,397
4010	Disc: Outlays from new authority	3,507	7,494	11,547	15,537
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,507	7,494	11,547	15,537
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-949	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1,337	-2,164	-3,123
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-949	-1,337	-2,164	-3,123
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,445	-1,792	-1,207	-602
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,445	-1,792	-1,207	-602
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,877	7,203	13,673	13,673
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,557	6,157	9,383	12,414
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,877	7,203	13,673	13,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,557	6,157	9,383	12,414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /10-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	405	405	405	405
1021	Unob Bal: Recov of prior year unpaid obligations	607	612	622	623
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,012	1,016	1,026	1,028
1700	BA: Disc: Spending auth: Collected	283	283	283	283
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-293	-444	-444	-444
1750	BA: Disc: Spending auth: Total	=====	=====		
		-10	-161	-161	-161
1900	Budget authority total (disc. and mand.)	=====	=====		
		-10	-161	-161	-161
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,002	855	865	867

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	560	575	586	595
2004	Direct obligations incurred (total)	=====	=====		
		560	575	586	595
2101	Reimbursable obs incurred: Category A (by quarter)	33	33	33	33
2104	Reimbursable obligations incurred (total)	=====	=====		
		33	33	33	33
2403	Unob Bal: Unapportioned: Other	408	247	246	238
2500	Total budgetary resources	=====	=====		
		1,002	855	865	867

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /10-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,680	1,680	1,680	1,680
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-721	-721	-721	-721
3020	Obligated balance, start of year (net)	960	960	960	960
3031	Ob Bal: Obligations incurred: Expired accounts	593	609	619	628
3040	Ob Bal: Outlays (gross)	-1,084	-1,276	-1,318	-1,403
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	293	444	444	444
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-607	-612	-622	-623
3090	Ob Bal: EOY: Unpaid obligations (gross)	582	401	360	283
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-427	-277	-277	-277
3100	Obligated balance, end of year (net)	155	124	83	6
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	-10	-161	-161	-161
4011	Disc: Outlays from balances	1,084	1,276	1,318	1,403
4020	Disc: Total outlays, gross	1,084	1,276	1,318	1,403
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-283	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-283	-283	-283
4040	Disc: Offsets against gross BA and outlays (total)	-283	-283	-283	-283
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	293	444	444	444
4060	Disc: Additional offsets against BA only (total)	293	444	444	444
4080	Disc: Outlays, net	801	993	1,035	1,120
4190	Outlays, net (disc. and mand.)	801	993	1,035	1,120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /09-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	234	234	234	234
1021	Unob Bal: Recov of prior year unpaid obligations	16	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		250	251	251	251
1910	Total budgetary resources (disc. and mand.)		=====		
		250	251	251	251

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16	17	17	17
2004	Direct obligations incurred (total)		=====		
		16	17	17	17
2403	Unob Bal: Unapportioned: Other	234	234	234	234
2500	Total budgetary resources		=====		
		250	251	251	251

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-84	-84	-84	-84
3020	Obligated balance, start of year (net)		=====		
		-35	-35	-35	-35
3031	Ob Bal: Obligations incurred: Expired accounts	16	17	17	17
3040	Ob Bal: Outlays (gross)	-4	-9	-10	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-17	-17	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	45	40	39	39
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-84	-84	-84	-84
3100	Obligated balance, end of year (net)		=====		
		-39	-44	-45	-45

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /09-0210  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	9	10	10
4020	Disc: Total outlays, gross		=====		
		4	9	10	10
4080	Disc: Outlays, net		=====		
		4	9	10	10
4190	Outlays, net (disc. and mand.)		=====		
		4	9	10	10

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /08-0210  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	91	91	91	91
2500	Total budgetary resources		=====		
		91	91	91	91

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /07-0210  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>61</u>	<u>61</u>	<u>61</u>	<u>61</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>61</u>	<u>=====</u>	<u>61</u>	<u>61</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>61</u>	<u>=====</u>	<u>61</u>	<u>61</u>
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>61</u>	<u>61</u>	<u>61</u>	<u>61</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>61</u>	<u>=====</u>	<u>61</u>	<u>61</u>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /06-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	205	205	205	205
1029	Unob Bal: Other balances withdrawn	0	0	0	-112
1050	Unob Bal: Unobligated balance (total)		=====		
		205	205	205	93
1700	BA: Disc: Spending auth: Collected	0	0	0	497
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	497
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	497
1910	Total budgetary resources (disc. and mand.)		=====		
		205	205	205	589

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	93
2004	Direct obligations incurred (total)		=====		
		0	0	0	93
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	497
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	497
2403	Unob Bal: Unapportioned: Other	205	205	205	0
2500	Total budgetary resources		=====		
		205	205	205	589

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /06-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	589
3040	Ob Bal: Outlays (gross)	0	0	0	-589
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	497
4011	Disc: Outlays from balances	0	0	0	589
4020	Disc: Total outlays, gross		=====		
		0	0	0	589
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-497
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-497
4080	Disc: Outlays, net		=====		
		0	0	0	93
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	93

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Reimbursable Expense  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /X -4263  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,020	1,020	1,020	1,020
1021	Unob Bal: Recov of prior year unpaid obligations	623	629	639	640
1029	Unob Bal: Other balances withdrawn	0	0	0	-112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,643	1,648	1,658	1,548
1100	BA: Disc: Appropriation	13,838	13,838	13,700	13,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-27	-27
1134	BA: Disc: Appropriations precluded from obligation	-7,961	-6,635	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,877	7,203	13,673	13,673
1700	BA: Disc: Spending auth: Collected	1,232	1,619	2,447	3,903
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,152	1,349	763	158
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,384	2,968	3,210	4,061
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,261	10,171	16,883	17,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,905	11,819	18,541	19,281

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,792	7,175	10,075	14,210
2104	Reimbursable obligations incurred (total)	905	1,620	2,624	3,921
2201	Unob Bal: Apportioned: Avail in the current period	4,209	2,187	5,006	526
2403	Unob Bal: Unapportioned: Other	999	837	836	624
2500	Total budgetary resources	=====	=====	=====	=====
		9,905	11,819	18,541	19,281

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,729	1,729	1,729	1,729
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-804	-804	-804	-804
3020	Obligated balance, start of year (net)	925	925	925	925
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,088	8,170	12,063	16,897
3031	Ob Bal: Obligations incurred: Expired accounts	609	626	636	1,235
3040	Ob Bal: Outlays (gross)	-4,594	-8,779	-12,875	-17,540
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,445	-1,792	-1,207	-602
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	293	444	444	444
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-623	-629	-639	-640
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,208	1,117	914	1,681
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,957	-2,153	-1,567	-962
3100	Obligated balance, end of year (net)	-748	-1,036	-653	719

**BA & O, Net**

4000	Disc: Budget authority, gross	8,261	10,171	16,883	17,733
4010	Disc: Outlays from new authority	3,507	7,494	11,547	15,537
4011	Disc: Outlays from balances	1,088	1,285	1,328	2,003
4020	Disc: Total outlays, gross	4,594	8,779	12,875	17,540
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,232	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,619	-2,447	-3,903
4040	Disc: Offsets against gross BA and outlays (total)	-1,232	-1,619	-2,447	-3,903
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,445	-1,792	-1,207	-602
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	293	444	444	444
4060	Disc: Additional offsets against BA only (total)	-1,152	-1,349	-763	-158
4070	Disc: Budget authority, net	5,877	7,203	13,673	13,673

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,362	7,159	10,429	13,637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,877	7,203	13,673	13,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,362	7,159	10,429	13,637

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: White House Repair and Restoration  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,062	6,062	6,062	6,062
1021	Unob Bal: Recov of prior year unpaid obligations	21	29	29	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,083	6,091	6,091	6,091
1100	BA: Disc: Appropriation	0	0	2,005	2,005
1130	BA: Disc: Appropriations permanently reduced	0	0	-4	-4
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,001	2,001
1700	BA: Disc: Spending auth: Collected	0	0	0	-197
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-93
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	0	-289
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,001	1,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,083	6,091	8,092	7,803

**Status of Budgetary Resources**

2002	EAST AND WEST WING DECORA	0	69	199	214
2002	TRANSITION	0	5	7	11
2002	COMPUTER MODERNIZATION	0	11	35	43
2002	EAST AND WEST WING RESTOR	0	82	82	84
2002	REFRIDGERATOR/FREEZER REN	0	0	0	1
2002	COOLING TOWER REPLACEMENT	0	19	22	22
2002	ELECTRICAL AND MECHANICAL	0	15	15	74
2002	NORTH PORTICO CURTAIN WAL	0	3	3	13
2002	FIRE ALARM AND NOTIFICATI	0	15	15	16
2002	COMMUNICATION SYSTEM REPA	0	5	11	11
2002	All Programs	197	0	0	0
2002	COMPUTER SYSTEM UPGRADES	0	0	95	95
2002	EAST AND WEST WING RESTOR	0	21	21	21
2002	HISTORIC FOOD SERVICE OBJ	0	4	7	7
2002	EXTERIOR ELECTRIC POWER C	0	0	0	2
2002	CHIMNEY REHABILITATION	0	0	0	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: White House Repair and Restoration  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	TRUMAN BALCONY REHABILITA	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		197	249	512	626
2101	Reimbursable obs incurred: Category A (by quarter)	21	48	108	-141
2104	Reimbursable obligations incurred (total)		=====		
		21	48	108	-141
2201	Unob Bal: Apportioned: Avail in the current period	5,865	5,794	7,472	7,317
2500	Total budgetary resources	=====	=====	=====	=====
		6,083	6,091	8,092	7,803

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,670	1,670	1,670	1,670
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103	-103	-103	-103
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,568	1,568	1,568	1,568
3030	Ob Bal: Obligations incurred: Unexpired accounts	218	297	620	485
3040	Ob Bal: Outlays (gross)	-559	-923	-1,374	-1,030
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	93
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-29	-29	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,308	1,015	888	1,097
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-103	-103	-103	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,206	913	785	1,087



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: White House Repair and Restoration  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	2,001	1,712
4010	Disc: Outlays from new authority	0	0	0	95
4011	Disc: Outlays from balances	559	923	1,374	935
4020	Disc: Total outlays, gross	559	923	1,374	1,030
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	197
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	197
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	93
4060	Disc: Additional offsets against BA only (total)	0	0	0	93
4070	Disc: Budget authority, net	0	0	2,001	2,001
4080	Disc: Outlays, net	559	923	1,374	1,226
4180	Budget authority, net (disc. and mand.)	0	0	2,001	2,001
4190	Outlays, net (disc. and mand.)	559	923	1,374	1,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, White House Repair and Restoration  
 Treasury Account:  
 Budget Account Id: 100-10-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,062	6,062	6,062	6,062
1021	Unob Bal: Recov of prior year unpaid obligations	21	29	29	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,083	6,091	6,091	6,091
1100	BA: Disc: Appropriation	0	0	2,005	2,005
1130	BA: Disc: Appropriations permanently reduced	0	0	-4	-4
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	2,001	2,001
1700	BA: Disc: Spending auth: Collected	0	0	0	-197
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-93
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-289
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	2,001	1,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,083	6,091	8,092	7,803

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	197	249	512	626
2104	Reimbursable obligations incurred (total)	21	48	108	-141
2201	Unob Bal: Apportioned: Avail in the current period	5,865	5,794	7,472	7,317
2500	Total budgetary resources	=====	=====	=====	=====
		6,083	6,091	8,092	7,803

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, White House Repair and Restoration  
 Treasury Account:  
 Budget Account Id: 100-10-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,670	1,670	1,670	1,670
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-103	-103	-103	-103
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,568	1,568	1,568	1,568
3030	Ob Bal: Obligations incurred: Unexpired accounts	218	297	620	485
3040	Ob Bal: Outlays (gross)	-559	-923	-1,374	-1,030
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	93
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-29	-29	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,308	1,015	888	1,097
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-103	-103	-103	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,206	913	785	1,087

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,001	1,712
4010	Disc: Outlays from new authority	0	0	0	95
4011	Disc: Outlays from balances	559	923	1,374	935
4020	Disc: Total outlays, gross		=====	=====	=====
		559	923	1,374	1,030
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	197
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	197
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	93
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	93
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,001	2,001
4080	Disc: Outlays, net		=====	=====	=====
		559	923	1,374	1,226

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Account Total, White House Repair and Restoration  
Treasury Account:  
Budget Account Id: 100-10-0109 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 2,001	==== 2,001
4190	Outlays, net (disc. and mand.)	559	==== 923	==== 1,374	==== 1,226

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
 Treasury Account:  
 Budget Account Id: 100-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,082	7,082	7,082	7,082
1021	Unob Bal: Recov of prior year unpaid obligations	644	658	668	669
1029	Unob Bal: Other balances withdrawn	0	0	0	-112
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,726	7,739	7,749	7,639
1100	BA: Disc: Appropriation	13,838	13,838	15,705	15,705
1130	BA: Disc: Appropriations permanently reduced	0	0	-31	-31
1134	BA: Disc: Appropriations precluded from obligation	-7,961	-6,635	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,877	7,203	15,674	15,674
1700	BA: Disc: Spending auth: Collected	1,232	1,619	2,447	3,706
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,152	1,349	763	65
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,384	2,968	3,210	3,771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,261	10,171	18,884	19,445
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,988	17,910	26,633	27,084

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,989	7,424	10,587	14,837
2104	Reimbursable obligations incurred (total)	926	1,668	2,733	3,780
2201	Unob Bal: Apportioned: Avail in the current period	10,074	7,981	12,477	7,843
2403	Unob Bal: Unapportioned: Other	999	837	836	624
2500	Total budgetary resources	=====	=====	=====	=====
		15,988	17,910	26,633	27,084

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
 Treasury Account:  
 Budget Account Id: 100-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,400	3,400	3,400	3,400
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-907	-907	-907	-907
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,493	2,493	2,493	2,493
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,306	8,467	12,683	17,382
3031	Ob Bal: Obligations incurred: Expired accounts	609	626	636	1,235
3040	Ob Bal: Outlays (gross)	-5,153	-9,701	-14,249	-18,569
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,445	-1,792	-1,207	-509
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	293	444	444	444
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-29	-29	-29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-623	-629	-639	-640
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,517	2,133	1,802	2,778
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,059	-2,256	-1,670	-972
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		457	-123	132	1,806

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,261	10,171	18,884	19,445
4010	Disc: Outlays from new authority	3,507	7,494	11,547	15,632
4011	Disc: Outlays from balances	1,647	2,208	2,702	2,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,153	9,701	14,249	18,569
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,232	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,619	-2,447	-3,706
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,232	-1,619	-2,447	-3,706
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,445	-1,792	-1,207	-509
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	293	444	444	444
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,152	-1,349	-763	-65
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,877	7,203	15,674	15,674

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
Treasury Account:  
Budget Account Id: 100-10- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,921	8,082	11,803	14,863
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,877	7,203	15,674	15,674
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,921	8,082	11,803	14,863

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /11-0211  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	330	330	327	327
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1134	BA: Disc: Appropriations precluded from obligation	-190	-158	0	0
1160	BA: Disc: Appropriation (total)	140	===== 172	326	326
1900	Budget authority total (disc. and mand.)	140	===== 172	326	326
1910	Total budgetary resources (disc. and mand.)	140	===== 172	326	326

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50	100	156	254
2004	Direct obligations incurred (total)	50	===== 100	156	254
2201	Unob Bal: Apportioned: Avail in the current period	90	71	170	73
2500	Total budgetary resources	140	===== 172	326	326



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /11-0211  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	50	100	156	254
3040	Ob Bal: Outlays (gross)	-38	-73	-122	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	27	33	55
3100	Obligated balance, end of year (net)		=====		
		12	27	33	55

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		140	172	326	326
4010	Disc: Outlays from new authority	38	73	122	199
4020	Disc: Total outlays, gross		=====		
		38	73	122	199
4070	Disc: Budget authority, net		=====		
		140	172	326	326
4080	Disc: Outlays, net		=====		
		38	73	122	199
4180	Budget authority, net (disc. and mand.)		=====		
		140	172	326	326
4190	Outlays, net (disc. and mand.)		=====		
		38	73	122	199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-0211  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1021	Unob Bal: Recov of prior year unpaid obligations	5	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		61	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		61	67	67	67

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16	20	20	20
2004	Direct obligations incurred (total)		=====		
		16	20	20	20
2403	Unob Bal: Unapportioned: Other	45	47	46	46
2500	Total budgetary resources		=====		
		61	67	67	67

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	123	123	123	123
3020	Obligated balance, start of year (net)		=====		
		123	123	123	123
3031	Ob Bal: Obligations incurred: Expired accounts	16	20	20	20
3040	Ob Bal: Outlays (gross)	-80	-92	-121	-121
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-11	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	53	40	11	11
3100	Obligated balance, end of year (net)		=====		
		53	40	11	11

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	80	92	121	121
4020	Disc: Total outlays, gross		=====		
		80	92	121	121
4080	Disc: Outlays, net		=====		
		80	92	121	121
4190	Outlays, net (disc. and mand.)		=====		
		80	92	121	121

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	23	25
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	73	74
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	73	74

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	49	49	72	74
2500	Total budgetary resources		=====		
		50	50	73	74

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25	25	25	25
3020	Obligated balance, start of year (net)		=====		
		25	25	25	25
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-23	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	25	2	0
3100	Obligated balance, end of year (net)		=====		
		25	25	2	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		158	158	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		158	158	168	168

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	158	158	168	168
2500	Total budgetary resources		=====		
		158	158	168	168

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	0	0
3100	Obligated balance, end of year (net)		=====		
		10	10	0	0

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 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /07-0211  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	155	155

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	155	155	155	155
2500	Total budgetary resources		=====		
		155	155	155	155

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-99
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	99	0
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	99	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	97	97	99	0
2500	Total budgetary resources		=====		
		97	97	99	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	0	0
3100	Obligated balance, end of year (net)		=====		
		2	2	0	0



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,604	4,604	4,558	4,558
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-2,649	-2,208	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,955	2,396	4,549	4,549
1700	BA: Disc: Spending auth: Collected	61	61	267	446
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	107	663	469	41
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	15	0	0	0
1750	BA: Disc: Spending auth: Total	183	=====	736	487
			724		
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,138	3,121	5,285	5,036
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,138	3,121	5,285	5,036

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	927	1,975	3,293	4,522
2004	Direct obligations incurred (total)	927	=====	=====	=====
			1,975	3,293	4,522
2101	Reimbursable obs incurred: Category A (by quarter)	66	157	286	444
2104	Reimbursable obligations incurred (total)	66	=====		
			157	286	444
2201	Unob Bal: Apportioned: Avail in the current period	1,145	989	1,706	69
2500	Total budgetary resources	=====	=====	=====	=====
		2,138	3,121	5,285	5,036

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	993	2,132	3,579	4,967
3040	Ob Bal: Outlays (gross)	-747	-1,748	-2,956	-4,128
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-107	-663	-469	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	246	383	622	839
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-107	-663	-469	-41
3100	Obligated balance, end of year (net)		=====		
		139	-280	154	798

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,138	3,121	5,285	5,036
4010	Disc: Outlays from new authority	747	1,748	2,956	4,128
4020	Disc: Total outlays, gross		=====	=====	=====
		747	1,748	2,956	4,128
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-61	-61	-267	-446
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-61	-61	-267	-446
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-107	-663	-469	-41
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-107	-663	-469	-41
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,970	2,396	4,549	4,549
4080	Disc: Outlays, net		=====	=====	=====
		686	1,687	2,689	3,682
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,970	2,396	4,549	4,549
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		686	1,687	2,689	3,682

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	511	511	511	511
1021	Unob Bal: Recov of prior year unpaid obligations	221	316	328	329
1050	Unob Bal: Unobligated balance (total)		=====		
		731	826	839	840
1700	BA: Disc: Spending auth: Collected	0	-335	-335	-335
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-79	-79	-79
1750	BA: Disc: Spending auth: Total		=====		
		-1	-414	-414	-414
1900	Budget authority total (disc. and mand.)		=====		
		-1	-414	-414	-414
1910	Total budgetary resources (disc. and mand.)		=====		
		731	413	425	426

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	200	217	234	236
2004	Direct obligations incurred (total)		=====		
		200	217	234	236
2101	Reimbursable obs incurred: Category A (by quarter)	19	33	34	34
2104	Reimbursable obligations incurred (total)		=====		
		19	33	34	34
2403	Unob Bal: Unapportioned: Other	512	162	158	156
2500	Total budgetary resources		=====		
		731	413	425	426

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	637	637	637	637
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	-79
3020	Obligated balance, start of year (net)	559	559	559	559
3031	Ob Bal: Obligations incurred: Expired accounts	219	251	267	270
3040	Ob Bal: Outlays (gross)	-381	-439	-518	-534
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	79	79	79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-221	-316	-328	-329
3090	Ob Bal: EOY: Unpaid obligations (gross)	254	133	58	44
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-78	0	0	0
3100	Obligated balance, end of year (net)	176	133	58	44
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	-1	-414	-414	-414
4011	Disc: Outlays from balances	381	439	518	534
4020	Disc: Total outlays, gross	381	439	518	534
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	335	335
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	335	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	335	335	335
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	79	79	79
4060	Disc: Additional offsets against BA only (total)	0	79	79	79
4080	Disc: Outlays, net	381	774	853	869

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	381	==== 774	853	869

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1021	Unob Bal: Recov of prior year unpaid obligations	14	15	19	32
1050	Unob Bal: Unobligated balance (total)		=====		
		67	69	73	85
1910	Total budgetary resources (disc. and mand.)		=====		
		67	69	73	85

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	8	9	10
2004	Direct obligations incurred (total)		=====		
		1	8	9	10
2403	Unob Bal: Unapportioned: Other	66	61	64	75
2500	Total budgetary resources		=====		
		67	69	73	85

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
3020	Obligated balance, start of year (net)		=====		
		33	33	33	33
3031	Ob Bal: Obligations incurred: Expired accounts	1	8	9	10
3040	Ob Bal: Outlays (gross)	-5	-10	-11	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-15	-19	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	15	12	0
3100	Obligated balance, end of year (net)		=====		
		15	15	12	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	10	11	12
4020	Disc: Total outlays, gross		=====		
		5	10	11	12
4080	Disc: Outlays, net		=====		
		5	10	11	12
4190	Outlays, net (disc. and mand.)		=====		
		5	10	11	12

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	478	478	478	478
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	15	50
1050	Unob Bal: Unobligated balance (total)		=====		
		484	484	493	528
1910	Total budgetary resources (disc. and mand.)		=====		
		484	484	493	528

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	484	484	493	528
2500	Total budgetary resources		=====		
		484	484	493	528

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50	50	50	50
3020	Obligated balance, start of year (net)		=====		
		50	50	50	50
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-15	-50
3090	Ob Bal: EOY: Unpaid obligations (gross)	44	44	35	0
3100	Obligated balance, end of year (net)		=====		
		44	44	35	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /07-1454  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	520	520	520	520
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	7	10
1050	Unob Bal: Unobligated balance (total)		=====		
		523	523	527	530
1910	Total budgetary resources (disc. and mand.)		=====		
		523	523	527	530

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	523	523	527	530
2500	Total budgetary resources		=====		
		523	523	527	530

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-7	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	3	0
3100	Obligated balance, end of year (net)		=====		
		6	6	3	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /06-1454  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	457	457	457	457
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	9	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-466
1050	Unob Bal: Unobligated balance (total)	463	463	466	0
1910	Total budgetary resources (disc. and mand.)	463	463	466	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	463	463	466	0
2500	Total budgetary resources	463	463	466	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)	9	9	9	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	0	0
3100	Obligated balance, end of year (net)	3	3	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Account Total, Special Assistance to the President and the Offic  
 Treasury Account:  
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,534	2,534	2,534	2,534
1021	Unob Bal: Recov of prior year unpaid obligations	255	358	424	476
1029	Unob Bal: Other balances withdrawn	0	0	0	-564
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,789	2,892	2,958	2,446
1100	BA: Disc: Appropriation	4,934	4,934	4,885	4,885
1130	BA: Disc: Appropriations permanently reduced	0	0	-10	-10
1134	BA: Disc: Appropriations precluded from obligation	-2,839	-2,366	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,095	2,568	4,875	4,875
1700	BA: Disc: Spending auth: Collected	61	-274	-68	111
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	107	585	390	-38
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		182	311	322	73
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,278	2,879	5,198	4,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,067	5,770	8,156	7,395

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Account Total, Special Assistance to the President and the Offic  
 Treasury Account:  
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,195	2,320	3,712	5,043
2104	Reimbursable obligations incurred (total)	85	190	320	478
2201	Unob Bal: Apportioned: Avail in the current period	1,235	1,060	1,877	142
2403	Unob Bal: Unapportioned: Other	2,552	2,199	2,247	1,732
2500	<b>Total budgetary resources</b>	====	====	====	====
		5,067	5,770	8,156	7,395

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	899	899	899	899
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	-79
3020	<b>Obligated balance, start of year (net)</b>		====		
		821	821	821	821
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,044	2,232	3,735	5,220
3031	Ob Bal: Obligations incurred: Expired accounts	236	279	297	300
3040	Ob Bal: Outlays (gross)	-1,253	-2,364	-3,730	-4,995
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-107	-663	-469	-41
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	79	79	79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-255	-358	-424	-476
3090	Ob Bal: EOY: Unpaid obligations (gross)	671	689	777	949
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-185	-663	-469	-41
3100	<b>Obligated balance, end of year (net)</b>		====		
		486	26	308	908

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Account Total, Special Assistance to the President and the Offic  
 Treasury Account:  
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,278	2,879	5,198	4,949
4010	Disc: Outlays from new authority	785	1,822	3,079	4,327
4011	Disc: Outlays from balances	468	542	651	668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,253	2,364	3,730	4,995
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61	-61	68	-111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	335	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-61	274	68	-111
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-107	-663	-469	-41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	79	79	79
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-107	-585	-390	38
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,110	2,568	4,875	4,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,192	2,638	3,798	4,883
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,110	2,568	4,875	4,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,192	2,638	3,798	4,883

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
 Treasury Account:  
 Budget Account Id: 100-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,534	2,534	2,534	2,534
1021	Unob Bal: Recov of prior year unpaid obligations	255	358	424	476
1029	Unob Bal: Other balances withdrawn	0	0	0	-564
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,789	2,892	2,958	2,446
1100	BA: Disc: Appropriation	4,934	4,934	4,885	4,885
1130	BA: Disc: Appropriations permanently reduced	0	0	-10	-10
1134	BA: Disc: Appropriations precluded from obligation	-2,839	-2,366	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,095	2,568	4,875	4,875
1700	BA: Disc: Spending auth: Collected	61	-274	-68	111
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	107	585	390	-38
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		182	311	322	73
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,278	2,879	5,198	4,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,067	5,770	8,156	7,395

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
 Treasury Account:  
 Budget Account Id: 100-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,195	2,320	3,712	5,043
2104	Reimbursable obligations incurred (total)	85	190	320	478
2201	Unob Bal: Apportioned: Avail in the current period	1,235	1,060	1,877	142
2403	Unob Bal: Unapportioned: Other	2,552	2,199	2,247	1,732
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,067	5,770	8,156	7,395

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	899	899	899	899
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	-79
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		821	821	821	821
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,044	2,232	3,735	5,220
3031	Ob Bal: Obligations incurred: Expired accounts	236	279	297	300
3040	Ob Bal: Outlays (gross)	-1,253	-2,364	-3,730	-4,995
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-107	-663	-469	-41
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	79	79	79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-255	-358	-424	-476
3090	Ob Bal: EOY: Unpaid obligations (gross)	671	689	777	949
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-185	-663	-469	-41
3100	<b>Obligated balance, end of year (net)</b>		<b>=====</b>		
		486	26	308	908

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
 Treasury Account:  
 Budget Account Id: 100-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,278	2,879	5,198	4,949
4010	Disc: Outlays from new authority	785	1,822	3,079	4,327
4011	Disc: Outlays from balances	468	542	651	668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,253	2,364	3,730	4,995
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61	-61	68	-111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	335	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-61	274	68	-111
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-107	-663	-469	-41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	79	79	79
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-107	-585	-390	38
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,110	2,568	4,875	4,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,192	2,638	3,798	4,883
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,110	2,568	4,875	4,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,192	2,638	3,798	4,883



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /11-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,200	4,200	4,200	4,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1134	BA: Disc: Appropriations precluded from obligation	-2,416	-2,014	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,784	2,186	4,192	4,192
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,784	2,186	4,192	4,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,784	2,186	4,192	4,192

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	735	1,624	3,035	4,157
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		735	1,624	3,035	4,157
2201	Unob Bal: Apportioned: Avail in the current period	1,049	562	1,157	34
2500	Total budgetary resources	=====	=====	=====	=====
		1,784	2,186	4,192	4,192

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	735	1,624	3,035	4,157
3040	Ob Bal: Outlays (gross)	-624	-1,337	-2,613	-3,506
3090	Ob Bal: EOY: Unpaid obligations (gross)	111	287	421	651
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		111	287	421	651

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /11-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,784	2,186	4,192	4,192
4010	Disc: Outlays from new authority	624	1,337	2,613	3,506
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		624	1,337	2,613	3,506
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,784	2,186	4,192	4,192
4080	Disc: Outlays, net	=====	=====	=====	=====
		624	1,337	2,613	3,506
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,784	2,186	4,192	4,192
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		624	1,337	2,613	3,506

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /10-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	150	165	165	172
1050	Unob Bal: Unobligated balance (total)		=====		
		208	223	223	229
1910	Total budgetary resources (disc. and mand.)		=====		
		208	223	223	229

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	155	155	157	159
2004	Direct obligations incurred (total)		=====		
		155	155	157	159
2403	Unob Bal: Unapportioned: Other	53	69	66	70
2500	Total budgetary resources		=====		
		208	223	223	229

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	671	671	671	671
3020	Obligated balance, start of year (net)		=====		
		671	671	671	671
3031	Ob Bal: Obligations incurred: Expired accounts	155	155	157	159
3040	Ob Bal: Outlays (gross)	-357	-442	-627	-632
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-165	-165	-172
3090	Ob Bal: EOY: Unpaid obligations (gross)	318	218	36	27
3100	Obligated balance, end of year (net)		=====		
		318	218	36	27

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council of Economic Advisers  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /10-1900  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	357	442	627	632
4020	Disc: Total outlays, gross		=====		
		357	442	627	632
4080	Disc: Outlays, net		=====		
		357	442	627	632
4190	Outlays, net (disc. and mand.)		=====		
		357	442	627	632

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /09-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	32	33
1050	Unob Bal: Unobligated balance (total)		=====		
		16	18	49	49
1910	Total budgetary resources (disc. and mand.)		=====		
		16	18	49	49

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	16	18	49	48
2500	Total budgetary resources		=====		
		16	18	49	49

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40	40	40	40
3020	Obligated balance, start of year (net)		=====		
		40	40	40	40
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-32	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	38	7	7
3100	Obligated balance, end of year (net)		=====		
		39	38	7	7

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council of Economic Advisers  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /09-1900  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		1
		0	0	0	1
4080	Disc: Outlays, net		=====		1
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		1
		0	0	0	1

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /08-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	2	16	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		105	119	127	127
1910	Total budgetary resources (disc. and mand.)		=====		
		105	119	127	127

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	105	119	127	127
2500	Total budgetary resources		=====		
		105	119	127	127

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56	56	56	56
3020	Obligated balance, start of year (net)		=====		
		56	56	56	56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-16	-24	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	54	40	32	32
3100	Obligated balance, end of year (net)		=====		
		54	40	32	32

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /07-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1021	Unob Bal: Recov of prior year unpaid obligations	22	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		105	117	117	117
1910	Total budgetary resources (disc. and mand.)		=====		
		105	117	117	117

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	105	117	117	117
2500	Total budgetary resources		=====		
		105	117	117	117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37	37	37	37
3020	Obligated balance, start of year (net)		=====		
		37	37	37	37
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-34	-34	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	3	3	3
3100	Obligated balance, end of year (net)		=====		
		15	3	3	3



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /06-1900  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	3	10	34	36
1029	Unob Bal: Other balances withdrawn	0	0	0	-221
1050	Unob Bal: Unobligated balance (total)		=====		
		188	195	219	0
1910	Total budgetary resources (disc. and mand.)		=====		
		188	195	219	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	188	195	219	0
2500	Total budgetary resources		=====		
		188	195	219	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37	37	37	37
3020	Obligated balance, start of year (net)		=====		
		37	37	37	37
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-10	-34	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	27	2	0
3100	Obligated balance, end of year (net)		=====		
		34	27	2	0

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Budget Bureau: Council of Economic Advisers  
Budget Account: Salaries and Expenses  
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Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /06-1900  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		1
		0	0	0	1
4080	Disc: Outlays, net		=====		1
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		1
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-20-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	446	446	446	446
1021	Unob Bal: Recov of prior year unpaid obligations	177	226	289	298
1029	Unob Bal: Other balances withdrawn	0	0	0	-221
1050	Unob Bal: Unobligated balance (total)	623	672	736	523
1100	BA: Disc: Appropriation	4,200	4,200	4,200	4,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1134	BA: Disc: Appropriations precluded from obligation	-2,416	-2,014	0	0
1160	BA: Disc: Appropriation (total)	1,784	2,186	4,192	4,192
1900	Budget authority total (disc. and mand.)	1,784	2,186	4,192	4,192
1910	Total budgetary resources (disc. and mand.)	2,407	2,858	4,927	4,715

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	890	1,778	3,192	4,318
2201	Unob Bal: Apportioned: Avail in the current period	1,049	562	1,157	34
2403	Unob Bal: Unapportioned: Other	468	518	578	362
2500	Total budgetary resources	2,407	2,858	4,927	4,715

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-20-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	840	840	840	840
	3020,Obligated balance, start of year (net)		=====		
		840	840	840	840
3030	Ob Bal: Obligations incurred: Unexpired accounts	735	1,624	3,035	4,157
3031	Ob Bal: Obligations incurred: Expired accounts	155	155	157	161
3040	Ob Bal: Outlays (gross)	-982	-1,779	-3,241	-4,139
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-177	-226	-289	-298
3090	Ob Bal: EOY: Unpaid obligations (gross)	571	613	502	721
	3100,Obligated balance, end of year (net)		=====		
		571	613	502	721

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,784	2,186	4,192	4,192
4010 Disc: Outlays from new authority	624	1,337	2,613	3,506
4011 Disc: Outlays from balances	357	443	627	634
4020,Disc: Total outlays, gross		=====	=====	=====
	982	1,779	3,241	4,139
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,784	2,186	4,192	4,192
4080,Disc: Outlays, net		=====	=====	=====
	982	1,779	3,241	4,139
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,784	2,186	4,192	4,192
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	982	1,779	3,241	4,139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Bureau Total, Non-Financing Accounts Council of Economic Adviser  
 Treasury Account:  
 Budget Account Id: 100-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	446	446	446	446
1021	Unob Bal: Recov of prior year unpaid obligations	177	226	289	298
1029	Unob Bal: Other balances withdrawn	0	0	0	-221
1050	Unob Bal: Unobligated balance (total)	623	672	736	523
1100	BA: Disc: Appropriation	4,200	4,200	4,200	4,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1134	BA: Disc: Appropriations precluded from obligation	-2,416	-2,014	0	0
1160	BA: Disc: Appropriation (total)	1,784	2,186	4,192	4,192
1900	Budget authority total (disc. and mand.)	1,784	2,186	4,192	4,192
1910	Total budgetary resources (disc. and mand.)	2,407	2,858	4,927	4,715

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	890	1,778	3,192	4,318
2201	Unob Bal: Apportioned: Avail in the current period	1,049	562	1,157	34
2403	Unob Bal: Unapportioned: Other	468	518	578	362
2500	Total budgetary resources	2,407	2,858	4,927	4,715

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Bureau Total, Non-Financing Accounts Council of Economic Adviser  
 Treasury Account:  
 Budget Account Id: 100-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	840	840	840	840
3020	Obligated balance, start of year (net)		=====		
		840	840	840	840
3030	Ob Bal: Obligations incurred: Unexpired accounts	735	1,624	3,035	4,157
3031	Ob Bal: Obligations incurred: Expired accounts	155	155	157	161
3040	Ob Bal: Outlays (gross)	-982	-1,779	-3,241	-4,139
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-177	-226	-289	-298
3090	Ob Bal: EOY: Unpaid obligations (gross)	571	613	502	721
3100	Obligated balance, end of year (net)		=====		
		571	613	502	721

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,784	2,186	4,192	4,192
4010	Disc: Outlays from new authority	624	1,337	2,613	3,506
4011	Disc: Outlays from balances	357	443	627	634
4020	Disc: Total outlays, gross		=====	=====	=====
		982	1,779	3,241	4,139
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,784	2,186	4,192	4,192
4080	Disc: Outlays, net		=====	=====	=====
		982	1,779	3,241	4,139
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,784	2,186	4,192	4,192
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		982	1,779	3,241	4,139

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /11-1453  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,159	3,159	3,159	3,159
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-6
1134	BA: Disc: Appropriations precluded from obligation	-1,817	-1,515	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,342	1,644	3,159	3,153

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	732	1,538	2,298	3,150
2004	Direct obligations incurred (total)	732	1,538	2,298	3,150
2201	Unob Bal: Apportioned: Avail in the current period	610	106	861	2
2500	Total budgetary resources	=====	=====	=====	=====
		1,342	1,644	3,159	3,153

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /11-1453  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	732	1,538	2,298	3,150
3040	Ob Bal: Outlays (gross)	-557	-1,241	-2,090	-3,005
3090	Ob Bal: EOY: Unpaid obligations (gross)	175	297	208	145
3100	Obligated balance, end of year (net)		=====		
		175	297	208	145

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
4010	Disc: Outlays from new authority	557	1,241	2,090	3,005
4020	Disc: Total outlays, gross		=====	=====	=====
		557	1,241	2,090	3,005
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
4080	Disc: Outlays, net		=====	=====	=====
		557	1,241	2,090	3,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		557	1,241	2,090	3,005



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /10-1453  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	165	166	167	167
1050	Unob Bal: Unobligated balance (total)		=====		
		172	174	175	175
1910	Total budgetary resources (disc. and mand.)		=====		
		172	174	175	175

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	159	160	160	161
2004	Direct obligations incurred (total)		=====		
		159	160	160	161
2403	Unob Bal: Unapportioned: Other	13	14	15	14
2500	Total budgetary resources		=====		
		172	174	175	175

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	306	306	306	306
3020	Obligated balance, start of year (net)		=====		
		306	306	306	306
3031	Ob Bal: Obligations incurred: Expired accounts	159	160	160	161
3040	Ob Bal: Outlays (gross)	-188	-265	-292	-294
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-165	-166	-167	-167
3090	Ob Bal: EOY: Unpaid obligations (gross)	113	35	7	6
3100	Obligated balance, end of year (net)		=====		
		113	35	7	6

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Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /10-1453  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	188	265	292	294
4020	Disc: Total outlays, gross		=====		
		188	265	292	294
4080	Disc: Outlays, net		=====		
		188	265	292	294
4190	Outlays, net (disc. and mand.)		=====		
		188	265	292	294

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		28	28	29	29

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	27	27	28	28
2500	Total budgetary resources		=====		
		28	28	29	29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)		=====		
		24	24	24	24
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	22	21	21
3100	Obligated balance, end of year (net)		=====		
		22	22	21	21

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FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		1
		0	0	0	1
4080	Disc: Outlays, net		=====		1
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		1
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	227	227	227	227
1050	Unob Bal: Unobligated balance (total)		=====		
		227	227	227	227
1910	Total budgetary resources (disc. and mand.)		=====		
		227	227	227	227

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	227	227	227	227
2500	Total budgetary resources		=====		
		227	227	227	227

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /07-1453  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		159	159	169	169
1910	Total budgetary resources (disc. and mand.)		=====		
		159	159	169	169

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	159	159	169	169
2500	Total budgetary resources		=====		
		159	159	169	169

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	0	0
3100	Obligated balance, end of year (net)		=====		
		10	10	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
Budget Account: Council on Environmental Quality and Office of Environmental Qua  
Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /06-1453  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	138	138	138	138
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-138
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		138	138	138	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		138	138	138	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	138	138	138	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		138	138	138	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Council on Environmental Quality and Office of En  
 Treasury Account:  
 Budget Account Id: 100-25-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	556	556	556	556
1021	Unob Bal: Recov of prior year unpaid obligations	167	169	181	181
1029	Unob Bal: Other balances withdrawn	0	0	0	-138
1050	Unob Bal: Unobligated balance (total)		=====		
		723	725	737	599
1100	BA: Disc: Appropriation	3,159	3,159	3,159	3,159
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-6
1134	BA: Disc: Appropriations precluded from obligation	-1,817	-1,515	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,065	2,369	3,896	3,752

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	891	1,698	2,459	3,312
2201	Unob Bal: Apportioned: Avail in the current period	610	106	861	2
2403	Unob Bal: Unapportioned: Other	564	565	576	438
2500	Total budgetary resources	=====	=====	=====	=====
		2,065	2,369	3,896	3,752



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Council on Environmental Quality and Office of En  
 Treasury Account:  
 Budget Account Id: 100-25-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	341	341	341	341
	3020,Obligated balance, start of year (net)		=====		
		341	341	341	341
3030	Ob Bal: Obligations incurred: Unexpired accounts	732	1,538	2,298	3,150
3031	Ob Bal: Obligations incurred: Expired accounts	160	160	161	161
3040	Ob Bal: Outlays (gross)	-745	-1,506	-2,383	-3,300
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-169	-181	-181
3090	Ob Bal: EOY: Unpaid obligations (gross)	320	364	237	172
	3100,Obligated balance, end of year (net)		=====		
		320	364	237	172

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,342	1,644	3,159	3,153
4010 Disc: Outlays from new authority	557	1,241	2,090	3,005
4011 Disc: Outlays from balances	189	265	292	295
4020,Disc: Total outlays, gross		=====	=====	=====
	745	1,506	2,383	3,300
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,342	1,644	3,159	3,153
4080,Disc: Outlays, net		=====	=====	=====
	745	1,506	2,383	3,300
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,342	1,644	3,159	3,153
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	745	1,506	2,383	3,300

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Management Fund, Office of Environmental Quality  
 Treasury Account: Management Fund, Office of Environmental Quality  
 Budget Account Id: 100-25-3963 Treasury Account Id: 11- - /X -3963  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	538	538	538	538
1021	Unob Bal: Recov of prior year unpaid obligations	5	16	48	59
1050	Unob Bal: Unobligated balance (total)		=====		
		543	555	586	597
1700	BA: Disc: Spending auth: Collected	150	150	150	558
1750	BA: Disc: Spending auth: Total		=====		
		150	150	150	558
1900	Budget authority total (disc. and mand.)		=====		
		150	150	150	558
1910	Total budgetary resources (disc. and mand.)		=====		=====
		693	705	736	1,155

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	346	388	404	661
2104	Reimbursable obligations incurred (total)		=====		
		346	388	404	661
2201	Unob Bal: Apportioned: Avail in the current period	347	317	332	494
2500	Total budgetary resources		=====		=====
		693	705	736	1,155

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Management Fund, Office of Environmental Quality  
 Treasury Account: Management Fund, Office of Environmental Quality  
 Budget Account Id: 100-25-3963 Treasury Account Id: 11- - /X -3963  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91	91	91	91
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85	-85	-85	-85
3020	Obligated balance, start of year (net)	6	6	6	6
3030	Ob Bal: Obligations incurred: Unexpired accounts	346	388	404	661
3040	Ob Bal: Outlays (gross)	-42	-174	-298	-575
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-16	-48	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	391	289	149	119
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-85	-85	-85	-85
3100	Obligated balance, end of year (net)	306	204	64	34

**BA & O, Net**

4000	Disc: Budget authority, gross	150	150	150	558
4010	Disc: Outlays from new authority	1	16	33	241
4011	Disc: Outlays from balances	41	158	264	334
4020	Disc: Total outlays, gross	42	174	298	575
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-150	-150	-150	-558
4040	Disc: Offsets against gross BA and outlays (total)	-150	-150	-150	-558
4080	Disc: Outlays, net	-108	24	148	17
4190	Outlays, net (disc. and mand.)	-108	24	148	17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Management Fund, Office of Environmental Quality  
 Treasury Account:  
 Budget Account Id: 100-25-3963 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	538	538	538	538
1021	Unob Bal: Recov of prior year unpaid obligations	5	16	48	59
1050	Unob Bal: Unobligated balance (total)		=====		
		543	555	586	597
1700	BA: Disc: Spending auth: Collected	150	150	150	558
1750	BA: Disc: Spending auth: Total		=====		
		150	150	150	558
1900	Budget authority total (disc. and mand.)		=====		
		150	150	150	558
1910	Total budgetary resources (disc. and mand.)		=====		=====
		693	705	736	1,155

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	346	388	404	661
2201	Unob Bal: Apportioned: Avail in the current period	347	317	332	494
2500	Total budgetary resources		=====		=====
		693	705	736	1,155

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91	91	91	91
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85	-85	-85	-85
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3030	Ob Bal: Obligations incurred: Unexpired accounts	346	388	404	661
3040	Ob Bal: Outlays (gross)	-42	-174	-298	-575
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-16	-48	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	391	289	149	119
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-85	-85	-85	-85
3100	Obligated balance, end of year (net)		=====		
		306	204	64	34

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
Budget Account: Account Total, Management Fund, Office of Environmental Quality  
Treasury Account:  
Budget Account Id: 100-25-3963 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		150	150	150	558
4010	Disc: Outlays from new authority	1	16	33	241
4011	Disc: Outlays from balances	41	158	264	334
4020	Disc: Total outlays, gross		=====		
		42	174	298	575
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-150	-150	-150	-558
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-150	-150	-150	-558
4080	Disc: Outlays, net		=====		
		-108	24	148	17
4190	Outlays, net (disc. and mand.)		=====		
		-108	24	148	17

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
 Treasury Account:  
 Budget Account Id: 100-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,095	1,095	1,095	1,095
1021	Unob Bal: Recov of prior year unpaid obligations	172	185	228	239
1029	Unob Bal: Other balances withdrawn	0	0	0	-138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,266	1,280	1,323	1,196
1100	BA: Disc: Appropriation	3,159	3,159	3,159	3,159
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-6
1134	BA: Disc: Appropriations precluded from obligation	-1,817	-1,515	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
1700	BA: Disc: Spending auth: Collected	150	150	150	558
1750	BA: Disc: Spending auth: Total		=====		
		150	150	150	558
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,492	1,794	3,309	3,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,758	3,074	4,632	4,907

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	891	1,698	2,459	3,312
2104	Reimbursable obligations incurred (total)	346	388	404	661
2201	Unob Bal: Apportioned: Avail in the current period	957	423	1,193	496
2403	Unob Bal: Unapportioned: Other	564	565	576	438
2500	Total budgetary resources	=====	=====	=====	=====
		2,758	3,074	4,632	4,907

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
 Treasury Account:  
 Budget Account Id: 100-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	432	432	432	432
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85	-85	-85	-85
3020	Obligated balance, start of year (net)		=====		
		347	347	347	347
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,078	1,925	2,702	3,812
3031	Ob Bal: Obligations incurred: Expired accounts	160	160	161	161
3040	Ob Bal: Outlays (gross)	-787	-1,680	-2,681	-3,875
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-16	-48	-59
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-169	-181	-181
3090	Ob Bal: EOY: Unpaid obligations (gross)	711	653	386	291
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-85	-85	-85	-85
3100	Obligated balance, end of year (net)		=====		
		626	568	301	206

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,492	1,794	3,309	3,711
4010	Disc: Outlays from new authority	558	1,257	2,124	3,246
4011	Disc: Outlays from balances	229	423	557	629
4020	Disc: Total outlays, gross		=====	=====	=====
		787	1,680	2,681	3,875
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-150	-150	-150	-558
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-150	-150	-150	-558
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,342	1,644	3,159	3,153
4080	Disc: Outlays, net		=====	=====	=====
		637	1,530	2,531	3,317
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,342	1,644	3,159	3,153

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Executive Office of the President  
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
Treasury Account:  
Budget Account Id: 100-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	637	==== 1,530	==== 2,531	==== 3,317

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /X -2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	467	467	467	467
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		467	470	470	471
1910	Total budgetary resources (disc. and mand.)		=====		
		467	470	470	471

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	5	1	40
2004	Direct obligations incurred (total)		=====		
		4	5	1	40
2201	Unob Bal: Apportioned: Avail in the current period	463	465	469	430
2500	Total budgetary resources		=====		
		467	470	470	471

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)		=====		
		15	15	15	15
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	5	1	40
3040	Ob Bal: Outlays (gross)	-8	-9	-12	-51
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	7	0	0
3100	Obligated balance, end of year (net)		=====		
		10	7	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /X -2000  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	-3	0
4011	Disc: Outlays from balances	8	9	16	51
4020	Disc: Total outlays, gross	8	=====	12	51
4080	Disc: Outlays, net	8	=====	12	51
4190	Outlays, net (disc. and mand.)	8	=====	12	51

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /11-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	12,231	12,231	13,074	13,074
1130	BA: Disc: Appropriations permanently reduced	0	0	-26	-26
1134	BA: Disc: Appropriations precluded from obligation	-7,036	-5,865	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,195	6,366	13,048	13,048
1700	BA: Disc: Spending auth: Collected	0	0	190	398
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	253	429	390	274
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		253	429	580	672
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,447	6,796	13,628	13,720
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,447	6,796	13,628	13,720

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,960	5,905	9,405	13,003
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,960	5,905	9,405	13,003
2101	Reimbursable obs incurred: Category A (by quarter)	136	220	346	647
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		136	220	346	647
2201	Unob Bal: Apportioned: Avail in the current period	2,352	670	3,876	69
2500	Total budgetary resources	=====	=====	=====	=====
		5,447	6,796	13,628	13,720

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /11-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,096	6,126	9,751	13,650
3040	Ob Bal: Outlays (gross)	-2,429	-5,116	-8,800	-12,135
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-253	-429	-390	-274
3090	Ob Bal: EOY: Unpaid obligations (gross)	667	1,010	951	1,515
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-253	-429	-390	-274
3100	Obligated balance, end of year (net)		=====		=====
		414	580	561	1,241

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,447	6,796	13,628	13,720
4010	Disc: Outlays from new authority	2,429	5,116	8,800	12,135
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,429	5,116	8,800	12,135
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-190	-398
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-190	-398
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-253	-429	-390	-274
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-253	-429	-390	-274
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,195	6,366	13,048	13,048
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,429	5,116	8,610	11,738
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,195	6,366	13,048	13,048
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,429	5,116	8,610	11,738

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- -09/10-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	148	150	150	150
1050	Unob Bal: Unobligated balance (total)		=====		
		156	158	158	158
1910	Total budgetary resources (disc. and mand.)		=====		
		156	158	158	158

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43	119	120	120
2004	Direct obligations incurred (total)		=====		
		43	119	120	120
2403	Unob Bal: Unapportioned: Other	113	39	38	38
2500	Total budgetary resources		=====		
		156	158	158	158

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	185	185	185	185
3020	Obligated balance, start of year (net)		=====		
		185	185	185	185
3031	Ob Bal: Obligations incurred: Expired accounts	43	119	120	120
3040	Ob Bal: Outlays (gross)	-41	-136	-136	-136
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-150	-150	-150
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	19	19	19
3100	Obligated balance, end of year (net)		=====		
		39	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- -09/10-2000  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	41	136	136	136
4020	Disc: Total outlays, gross		=====		
		41	136	136	136
4080	Disc: Outlays, net		=====		
		41	136	136	136
4190	Outlays, net (disc. and mand.)		=====		
		41	136	136	136

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /10-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	584	604	1,719	1,759
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		735	754	1,869	1,909
1700	BA: Disc: Spending auth: Collected	0	0	17	17
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-20	-20
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-3	-3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-3	-3
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		735	754	1,866	1,906

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	774	721	1,279	1,300
2004	Direct obligations incurred (total)		=====	=====	=====
		774	721	1,279	1,300
2101	Reimbursable obs incurred: Category A (by quarter)	9	9	9	9
2104	Reimbursable obligations incurred (total)		=====		
		9	9	9	9
2403	Unob Bal: Unapportioned: Other	-48	24	578	597
2500	Total budgetary resources		=====	=====	=====
		735	754	1,866	1,906

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /10-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,577	2,577	2,577	2,577
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-283	-283	-283	-283
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,294	2,294	2,294	2,294
3031	Ob Bal: Obligations incurred: Expired accounts	783	730	1,288	1,309
3040	Ob Bal: Outlays (gross)	-1,058	-1,153	-1,426	-1,562
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	20	20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-584	-604	-1,719	-1,759
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,717	1,550	720	564
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-283	-283	-263	-263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,435	1,268	457	302

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-3	-3
4011	Disc: Outlays from balances	1,058	1,153	1,426	1,562
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,058	1,153	1,426	1,562
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-17	-17
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	20	20
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	20	20
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,058	1,153	1,409	1,545
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,058	1,153	1,409	1,545



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /09-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		80	82	87	87
1700	BA: Disc: Spending auth: Collected	0	0	55	55
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28	-28	-113	-113
1750	BA: Disc: Spending auth: Total		=====		
		-28	-28	-58	-58
1900	Budget authority total (disc. and mand.)		=====		
		-28	-28	-58	-58
1910	Total budgetary resources (disc. and mand.)		=====		
		53	54	29	29

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	2	3	3
2004	Direct obligations incurred (total)		=====		
		1	2	3	3
2403	Unob Bal: Unapportioned: Other	52	52	26	26
2500	Total budgetary resources		=====		
		53	54	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /09-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	326	326	326	326
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-113	-113	-113	-113
3020	Obligated balance, start of year (net)	212	212	212	212
3031	Ob Bal: Obligations incurred: Expired accounts	1	2	3	3
3040	Ob Bal: Outlays (gross)	-3	-4	-8	-8
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	28	28	113	113
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	324	322	314	314
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-86	-86	0	0
3100	Obligated balance, end of year (net)	238	236	314	314
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	-28	-28	-58	-58
4011	Disc: Outlays from balances	3	4	8	8
4020	Disc: Total outlays, gross	3	4	8	8
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-55	-55
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-55	-55
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	28	113	113
4060	Disc: Additional offsets against BA only (total)	28	28	113	113
4080	Disc: Outlays, net	3	4	-47	-47
4190	Outlays, net (disc. and mand.)	3	4	-47	-47

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /09-2000  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /08-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	110	110
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-26	-26	-28	-28
1750	BA: Disc: Spending auth: Total		=====		
		-26	-26	-28	-28
1900	Budget authority total (disc. and mand.)		=====		
		-26	-26	-28	-28
1910	Total budgetary resources (disc. and mand.)		=====		
		81	81	82	82

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	4	4	4
2004	Direct obligations incurred (total)		=====		
		2	4	4	4
2403	Unob Bal: Unapportioned: Other	79	77	78	78
2500	Total budgetary resources		=====		
		81	81	82	82

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /08-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67	67	67	67
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	-28
3020	Obligated balance, start of year (net)		=====		
		39	39	39	39
3031	Ob Bal: Obligations incurred: Expired accounts	2	4	4	4
3040	Ob Bal: Outlays (gross)	-3	-5	-10	-10
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	26	26	28	28
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	66	66	58	58
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	0	0
3100	Obligated balance, end of year (net)		=====		
		64	64	58	58
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		-26	-26	-28	-28
4011	Disc: Outlays from balances	3	5	10	10
4020	Disc: Total outlays, gross		=====		
		3	5	10	10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	26	26	28	28
4060	Disc: Additional offsets against BA only (total)		=====		
		26	26	28	28
4080	Disc: Outlays, net		=====		
		3	5	10	10
4190	Outlays, net (disc. and mand.)		=====		
		3	5	10	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /07-2000  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	221	221	221	221
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		221	221	221	222
1700	BA: Disc: Spending auth: Collected	-45	-45	-45	-45
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	45	45	45	-41
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-86
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-86
1910	Total budgetary resources (disc. and mand.)		=====		
		221	221	221	136

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	221	221	221	136
2500	Total budgetary resources		=====		
		221	221	221	136

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)		=====		
		-15	-15	-15	-15
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-45	-45	-45	41
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	26	26	25
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-86	-86	-86	0
3100	Obligated balance, end of year (net)		=====		
		-60	-60	-60	25

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /07-2000  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-86
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	45	45	45	45
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		45	45	45	45
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-45	-45	-45	41
4060	Disc: Additional offsets against BA only (total)		=====		
		-45	-45	-45	41
4080	Disc: Outlays, net		=====		
		45	45	45	45
4190	Outlays, net (disc. and mand.)		=====		
		45	45	45	45

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /06-2000  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	33
1029	Unob Bal: Other balances withdrawn	0	0	0	-199
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	184	0
1910	Total budgetary resources (disc. and mand.)		=====		
		166	166	184	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	166	166	184	0
2500	Total budgetary resources		=====		
		166	166	184	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
3020	Obligated balance, start of year (net)		=====		
		33	33	33	33
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-19	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	33	33	15	0
3100	Obligated balance, end of year (net)		=====		
		33	33	15	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,199	1,199	1,199	1,199
1021	Unob Bal: Recov of prior year unpaid obligations	732	759	1,901	1,957
1029	Unob Bal: Other balances withdrawn	0	0	0	-199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,931	1,958	3,100	2,957
1100	BA: Disc: Appropriation	12,231	12,231	13,074	13,074
1130	BA: Disc: Appropriations permanently reduced	0	0	-26	-26
1134	BA: Disc: Appropriations precluded from obligation	-7,036	-5,865	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,195	6,366	13,048	13,048
1700	BA: Disc: Spending auth: Collected	-45	-45	217	425
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	244	420	273	72
1750	BA: Disc: Spending auth: Total		=====		
		199	375	490	496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,393	6,742	13,538	13,544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,325	8,699	16,638	16,501

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,783	6,756	10,812	14,470
2104	Reimbursable obligations incurred (total)	145	229	355	656
2201	Unob Bal: Apportioned: Avail in the current period	2,815	1,135	4,345	500
2403	Unob Bal: Unapportioned: Other	582	579	1,126	875
2500	Total budgetary resources	=====	=====	=====	=====
		7,325	8,699	16,638	16,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,229	3,229	3,229	3,229
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-465	-465	-465	-465
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,764	2,764	2,764	2,764
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,099	6,130	9,753	13,691
3031	Ob Bal: Obligations incurred: Expired accounts	829	855	1,414	1,436
3040	Ob Bal: Outlays (gross)	-3,542	-6,423	-10,393	-13,903
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-253	-429	-390	-274
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	9	9	117	203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-732	-755	-1,897	-1,953
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,883	3,033	2,103	2,495
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-709	-885	-739	-537
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,174	2,148	1,364	1,958

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,393	6,742	13,538	13,544
4010	Disc: Outlays from new authority	2,429	5,116	8,797	12,135
4011	Disc: Outlays from balances	1,114	1,307	1,596	1,768
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,542	6,423	10,393	13,903
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	45	45	-217	-425
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		45	45	-217	-425
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-253	-429	-390	-274
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	9	117	203
4060	Disc: Additional offsets against BA only (total)		=====		
		-244	-420	-273	-72
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,195	6,366	13,048	13,048

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,587	6,468	10,176	13,479
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,195	6,366	13,048	13,048
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,587	6,468	10,176	13,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
 Treasury Account:  
 Budget Account Id: 100-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,199	1,199	1,199	1,199
1021	Unob Bal: Recov of prior year unpaid obligations	732	759	1,901	1,957
1029	Unob Bal: Other balances withdrawn	0	0	0	-199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,931	1,958	3,100	2,957
1100	BA: Disc: Appropriation	12,231	12,231	13,074	13,074
1130	BA: Disc: Appropriations permanently reduced	0	0	-26	-26
1134	BA: Disc: Appropriations precluded from obligation	-7,036	-5,865	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,195	6,366	13,048	13,048
1700	BA: Disc: Spending auth: Collected	-45	-45	217	425
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	244	420	273	72
1750	BA: Disc: Spending auth: Total		=====		
		199	375	490	496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,393	6,742	13,538	13,544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,325	8,699	16,638	16,501

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,783	6,756	10,812	14,470
2104	Reimbursable obligations incurred (total)	145	229	355	656
2201	Unob Bal: Apportioned: Avail in the current period	2,815	1,135	4,345	500
2403	Unob Bal: Unapportioned: Other	582	579	1,126	875
2500	Total budgetary resources	=====	=====	=====	=====
		7,325	8,699	16,638	16,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
 Treasury Account:  
 Budget Account Id: 100-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,229	3,229	3,229	3,229
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-465	-465	-465	-465
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,764	2,764	2,764	2,764
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,099	6,130	9,753	13,691
3031	Ob Bal: Obligations incurred: Expired accounts	829	855	1,414	1,436
3040	Ob Bal: Outlays (gross)	-3,542	-6,423	-10,393	-13,903
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-253	-429	-390	-274
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	9	9	117	203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-732	-755	-1,897	-1,953
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,883	3,033	2,103	2,495
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-709	-885	-739	-537
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,174	2,148	1,364	1,958

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,393	6,742	13,538	13,544
4010	Disc: Outlays from new authority	2,429	5,116	8,797	12,135
4011	Disc: Outlays from balances	1,114	1,307	1,596	1,768
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,542	6,423	10,393	13,903
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	45	45	-217	-425
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		45	45	-217	-425
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-253	-429	-390	-274
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	9	117	203
4060	Disc: Additional offsets against BA only (total)		=====		
		-244	-420	-273	-72
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,195	6,366	13,048	13,048

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
Treasury Account:  
Budget Account Id: 100-35- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,587	6,468	10,176	13,479
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,195	6,366	13,048	13,048
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,587	6,468	10,176	13,479

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /X -0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,093	6,093	6,093	6,093
1021	Unob Bal: Recov of prior year unpaid obligations	683	893	997	1,110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,776	6,986	7,090	7,203
1100	BA: Disc: Appropriation	16,768	16,768	12,777	12,777
1130	BA: Disc: Appropriations permanently reduced	0	0	-26	-26
1134	BA: Disc: Appropriations precluded from obligation	-9,647	-8,040	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,121	8,728	12,751	12,751
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,121	8,728	12,751	12,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,898	15,714	19,841	19,955

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,628	5,033	10,834	15,418
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,628	5,033	10,834	15,418
2201	Unob Bal: Apportioned: Avail in the current period	11,270	10,681	9,007	4,537
2500	Total budgetary resources	=====	=====	=====	=====
		13,898	15,714	19,841	19,955

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /X -0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,803	14,803	14,803	14,803
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,803	14,803	14,803	14,803
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,628	5,033	10,834	15,418
3040	Ob Bal: Outlays (gross)	-8,575	-11,298	-14,789	-20,329
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-683	-893	-997	-1,110
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,173	7,646	9,851	8,782
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,173	7,646	9,851	8,782

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,121	8,728	12,751	12,751
4010	Disc: Outlays from new authority	931	793	2,336	6,768
4011	Disc: Outlays from balances	7,643	10,505	12,454	13,560
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,575	11,298	14,789	20,329
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,121	8,728	12,751	12,751
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,575	11,298	14,789	20,329
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,121	8,728	12,751	12,751
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,575	11,298	14,789	20,329



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /11-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	98,512	98,512	102,503	102,503
1130	BA: Disc: Appropriations permanently reduced	0	0	-205	-205
1134	BA: Disc: Appropriations precluded from obligation	-56,674	-47,237	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,838	51,275	102,298	102,298
1700	BA: Disc: Spending auth: Collected	30	30	59	53
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	430	396	868
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	394	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		424	460	455	921
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,262	51,736	102,753	103,219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,262	51,736	102,753	103,219

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19,516	43,123	77,076	101,995
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,516	43,123	77,076	101,995
2101	Reimbursable obs incurred: Category A (by quarter)	271	277	436	907
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		271	277	436	907
2201	Unob Bal: Apportioned: Avail in the current period	22,475	8,336	25,240	317
2500	Total budgetary resources	=====	=====	=====	=====
		42,262	51,736	102,753	103,219

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /11-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,787	43,400	77,512	102,902
3040	Ob Bal: Outlays (gross)	-12,037	-30,334	-52,297	-73,347
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-430	-396	-868
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,750	13,066	25,216	29,556
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-430	-396	-868
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,750	12,636	24,820	28,688

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,262	51,736	102,753	103,219
4010	Disc: Outlays from new authority	12,037	30,334	52,297	73,347
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,037	30,334	52,297	73,347
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-59	-53
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-30	-30	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-30	-59	-53
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-430	-396	-868
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-430	-396	-868
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,232	51,275	102,298	102,298
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,007	30,304	52,237	73,293
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,232	51,275	102,298	102,298
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,007	30,304	52,237	73,293

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	512	512	512	512
1021	Unob Bal: Recov of prior year unpaid obligations	2,194	2,270	2,404	2,542
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,706	2,782	2,916	3,055
1700	BA: Disc: Spending auth: Collected	14	225	225	200
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-225	-225	-225
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-25
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,706	2,782	2,916	3,030

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,426	2,508	2,515	2,654
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,426	2,508	2,515	2,654
2101	Reimbursable obs incurred: Category A (by quarter)	18	20	20	20
2104	Reimbursable obligations incurred (total)		=====		
		18	20	20	20
2403	Unob Bal: Unapportioned: Other	262	254	382	357
2500	Total budgetary resources	=====	=====	=====	=====
		2,706	2,782	2,916	3,030

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,476	19,476	19,476	19,476
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-273	-273	-273	-273
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,203	19,203	19,203	19,203
3031	Ob Bal: Obligations incurred: Expired accounts	2,444	2,528	2,534	2,673
3040	Ob Bal: Outlays (gross)	-10,689	-14,185	-16,242	-16,971
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14	225	225	225
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,194	-2,270	-2,404	-2,542
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,037	5,549	3,365	2,636
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-259	-48	-48	-48
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,779	5,501	3,317	2,588

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-25
4011	Disc: Outlays from balances	10,689	14,185	16,242	16,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,689	14,185	16,242	16,971
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	0	-225	-200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-225	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-14	-225	-225	-200
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	225	225	225
4060	Disc: Additional offsets against BA only (total)		=====		
		14	225	225	225
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,674	13,960	16,017	16,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,674	13,960	16,017	16,771

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /09-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	324	324	324	324
1021	Unob Bal: Recov of prior year unpaid obligations	89	104	545	595
1050	Unob Bal: Unobligated balance (total)		=====		
		413	428	869	919
1910	Total budgetary resources (disc. and mand.)		=====		
		413	428	869	919

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	26	47	70
2004	Direct obligations incurred (total)		=====		
		10	26	47	70
2403	Unob Bal: Unapportioned: Other	404	402	822	849
2500	Total budgetary resources		=====		
		413	428	869	919

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,482	3,482	3,482	3,482
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11	-11	-11	-11
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,471	3,471	3,471	3,471
3031	Ob Bal: Obligations incurred: Expired accounts	10	26	47	70
3040	Ob Bal: Outlays (gross)	-1,841	-1,842	-1,934	-2,016
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-104	-545	-595
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,561	1,561	1,050	941
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11	-11	-11	-11
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,550	1,550	1,039	930

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /09-0038  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,841	1,842	1,934	2,016
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,841	1,842	1,934	2,016
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,841	1,842	1,934	2,016
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,841	1,842	1,934	2,016

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /08-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361	361	361	361
1021	Unob Bal: Recov of prior year unpaid obligations	136	136	250	265
1050	Unob Bal: Unobligated balance (total)		=====		
		497	497	611	626
1910	Total budgetary resources (disc. and mand.)		=====		
		497	497	611	626

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	5	6	6
2004	Direct obligations incurred (total)		=====		
		5	5	6	6
2403	Unob Bal: Unapportioned: Other	492	492	605	620
2500	Total budgetary resources		=====		
		497	497	611	626

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	579	579	579	579
3020	Obligated balance, start of year (net)		=====		
		579	579	579	579
3031	Ob Bal: Obligations incurred: Expired accounts	5	5	6	6
3040	Ob Bal: Outlays (gross)	-11	-13	-6	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-136	-136	-250	-265
3090	Ob Bal: EOY: Unpaid obligations (gross)	437	435	329	313
3100	Obligated balance, end of year (net)		=====		
		437	435	329	313

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /08-0038  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11	13	6	6
4020	Disc: Total outlays, gross		=====		
		11	13	6	6
4080	Disc: Outlays, net		=====		
		11	13	6	6
4190	Outlays, net (disc. and mand.)		=====		
		11	13	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-50-0038 Treasury Account Id: 11- -06/07-0038  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /07-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	876	876	876	876
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	105	136
1050	Unob Bal: Unobligated balance (total)		=====		=====
		886	886	981	1,013
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	-2
1750	BA: Disc: Spending auth: Total		=====		=====
		-2	-2	-2	-2
1900	Budget authority total (disc. and mand.)		=====		=====
		-2	-2	-2	-2
1910	Total budgetary resources (disc. and mand.)		=====		=====
		884	884	979	1,010

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	884	884	979	1,010
2500	Total budgetary resources		=====		=====
		884	884	979	1,010

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	449	449	449	449
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3020	Obligated balance, start of year (net)		=====		=====
		418	418	418	418
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-105	-136
3090	Ob Bal: EOY: Unpaid obligations (gross)	439	439	344	313
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)		=====		=====
		411	411	316	284

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Salaries and Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /07-0038  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		-2	-2	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /06-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,384	1,384	1,384	1,384
1021	Unob Bal: Recov of prior year unpaid obligations	1	5	158	317
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,384	1,388	1,542	52
1700	BA: Disc: Spending auth: Collected	0	0	0	-2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,384	1,388	1,542	35

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	35
2004	Direct obligations incurred (total)		=====		
		0	0	0	35
2403	Unob Bal: Unapportioned: Other	1,384	1,388	1,542	0
2500	Total budgetary resources	=====	=====	=====	
		1,384	1,388	1,542	35

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /06-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	358	358	358	358
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3020	Obligated balance, start of year (net)	344	344	344	344
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	35
3040	Ob Bal: Outlays (gross)	0	0	4	-76
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-5	-158	-317
3090	Ob Bal: EOY: Unpaid obligations (gross)	357	353	204	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14	-14	-14	0
3100	Obligated balance, end of year (net)	343	339	190	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-16
4011	Disc: Outlays from balances	0	0	-4	76
4020	Disc: Total outlays, gross	0	0	-4	76
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	2
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	14
4060	Disc: Additional offsets against BA only (total)	0	0	0	14
4080	Disc: Outlays, net	0	0	-4	78
4190	Outlays, net (disc. and mand.)	0	0	-4	78

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,558	9,558	9,558	9,558
1021	Unob Bal: Recov of prior year unpaid obligations	3,113	3,418	4,458	4,966
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,671	12,976	14,017	12,875
1100	BA: Disc: Appropriation	115,280	115,280	115,280	115,280
1130	BA: Disc: Appropriations permanently reduced	0	0	-231	-231
1134	BA: Disc: Appropriations precluded from obligation	-66,321	-55,277	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		48,959	60,003	115,049	115,049
1700	BA: Disc: Spending auth: Collected	44	255	284	251
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17	203	168	626
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	394	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		421	458	452	878
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,381	60,461	115,502	115,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,052	73,437	129,518	128,802

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	24,585	50,695	90,478	120,178
2104	Reimbursable obligations incurred (total)	289	297	456	927
2201	Unob Bal: Apportioned: Avail in the current period	33,745	19,017	34,247	4,854
2403	Unob Bal: Unapportioned: Other	3,434	3,428	4,337	2,844
2500	<b>Total budgetary resources</b>	===== 62,052	===== 73,437	===== 129,518	===== 128,802

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,147	39,147	39,147	39,147
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-329	-329	-329	-329
3020	<b>Obligated balance, start of year (net)</b>	===== 38,818	===== 38,818	===== 38,818	===== 38,818
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,415	48,433	88,347	118,320
3031	Ob Bal: Obligations incurred: Expired accounts	2,459	2,559	2,587	2,785
3040	Ob Bal: Outlays (gross)	-33,152	-57,672	-85,263	-112,744
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-430	-396	-868
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	17	227	227	242
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-683	-893	-997	-1,110
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,430	-2,525	-3,462	-3,856
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,755	29,049	40,360	42,541
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-313	-533	-498	-956
3100	<b>Obligated balance, end of year (net)</b>	===== 27,443	===== 28,517	===== 39,862	===== 41,586

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		49,381	60,461	115,502	115,927
4010	Disc: Outlays from new authority	12,968	31,127	54,632	80,115
4011	Disc: Outlays from balances	20,184	26,546	30,631	32,630
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,152	57,672	85,263	112,744
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	0	-284	-251
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-255	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-44	-255	-284	-251
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-430	-396	-868
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	227	227	242
4060	Disc: Additional offsets against BA only (total)		=====		
		17	-203	-168	-626
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,353	60,003	115,049	115,049
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,108	57,417	84,979	112,493
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,353	60,003	115,049	115,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,108	57,417	84,979	112,493



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
 Treasury Account:  
 Budget Account Id: 100-50- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,558	9,558	9,558	9,558
1021	Unob Bal: Recov of prior year unpaid obligations	3,113	3,418	4,458	4,966
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,671	12,976	14,017	12,875
1100	BA: Disc: Appropriation	115,280	115,280	115,280	115,280
1130	BA: Disc: Appropriations permanently reduced	0	0	-231	-231
1134	BA: Disc: Appropriations precluded from obligation	-66,321	-55,277	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		48,959	60,003	115,049	115,049
1700	BA: Disc: Spending auth: Collected	44	255	284	251
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17	203	168	626
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	394	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		421	458	452	878
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,381	60,461	115,502	115,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,052	73,437	129,518	128,802

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
 Treasury Account:  
 Budget Account Id: 100-50- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	24,585	50,695	90,478	120,178
2104	Reimbursable obligations incurred (total)	289	297	456	927
2201	Unob Bal: Apportioned: Avail in the current period	33,745	19,017	34,247	4,854
2403	Unob Bal: Unapportioned: Other	3,434	3,428	4,337	2,844
2500	<b>Total budgetary resources</b>	===== 62,052	===== 73,437	===== 129,518	===== 128,802

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,147	39,147	39,147	39,147
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-329	-329	-329	-329
3020	<b>Obligated balance, start of year (net)</b>	===== 38,818	===== 38,818	===== 38,818	===== 38,818
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,415	48,433	88,347	118,320
3031	Ob Bal: Obligations incurred: Expired accounts	2,459	2,559	2,587	2,785
3040	Ob Bal: Outlays (gross)	-33,152	-57,672	-85,263	-112,744
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-430	-396	-868
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	17	227	227	242
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-683	-893	-997	-1,110
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,430	-2,525	-3,462	-3,856
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,755	29,049	40,360	42,541
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-313	-533	-498	-956
3100	<b>Obligated balance, end of year (net)</b>	===== 27,443	===== 28,517	===== 39,862	===== 41,586

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
 Treasury Account:  
 Budget Account Id: 100-50- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		49,381	60,461	115,502	115,927
4010	Disc: Outlays from new authority	12,968	31,127	54,632	80,115
4011	Disc: Outlays from balances	20,184	26,546	30,631	32,630
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,152	57,672	85,263	112,744
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	0	-284	-251
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-255	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-44	-255	-284	-251
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-430	-396	-868
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	227	227	242
4060	Disc: Additional offsets against BA only (total)		=====		
		17	-203	-168	-626
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,353	60,003	115,049	115,049
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,108	57,417	84,979	112,493
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,353	60,003	115,049	115,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,108	57,417	84,979	112,493

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /11-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	92,863	92,863	91,934	91,934
1130	BA: Disc: Appropriations permanently reduced	0	0	-184	-184
1134	BA: Disc: Appropriations precluded from obligation	-53,424	-44,528	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,439	48,335	91,750	91,750
1700	BA: Disc: Spending auth: Collected	0	83	147	276
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	235	152	158	85
1750	BA: Disc: Spending auth: Total		=====		
		235	236	306	360
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,674	48,571	92,056	92,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,674	48,571	92,056	92,110

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,760	42,452	66,462	91,603
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,760	42,452	66,462	91,603
2101	Reimbursable obs incurred: Category A (by quarter)	0	156	146	341
2104	Reimbursable obligations incurred (total)		=====		
		0	156	146	341
2201	Unob Bal: Apportioned: Avail in the current period	18,914	5,963	25,448	167
2500	Total budgetary resources	=====	=====	=====	=====
		39,674	48,571	92,056	92,110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /11-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,760	42,608	66,608	91,943
3040	Ob Bal: Outlays (gross)	-17,565	-37,127	-59,985	-83,310
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-235	-152	-158	-85
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,195	5,481	6,623	8,634
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-235	-152	-158	-85
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,960	5,329	6,465	8,549

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,674	48,571	92,056	92,110
4010	Disc: Outlays from new authority	17,565	37,127	59,985	83,310
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,565	37,127	59,985	83,310
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-147	-276
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-83	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-147	-276
		0	-83	-147	-276
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-235	-152	-158	-85
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-235	-152	-158	-85
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,439	48,335	91,750	91,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,565	37,044	59,837	83,034
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,439	48,335	91,750	91,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,565	37,044	59,837	83,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /10-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1021	Unob Bal: Recov of prior year unpaid obligations	4,100	4,162	4,163	4,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,259	4,321	4,322	4,349
1700	BA: Disc: Spending auth: Collected	7	37	37	79
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-46	-46	-88
1750	BA: Disc: Spending auth: Total		=====		
		-5	-8	-8	-8
1900	Budget authority total (disc. and mand.)		=====		
		-5	-8	-8	-8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,254	4,313	4,314	4,341

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,089	4,129	4,141	4,149
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,089	4,129	4,141	4,149
2101	Reimbursable obs incurred: Category A (by quarter)	17	23	23	23
2104	Reimbursable obligations incurred (total)		=====		
		17	23	23	23
2403	Unob Bal: Unapportioned: Other	148	162	150	169
2500	Total budgetary resources	=====	=====	=====	=====
		4,254	4,313	4,314	4,341

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /10-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,929	9,929	9,929	9,929
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	-146
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,783	9,783	9,783	9,783
3031	Ob Bal: Obligations incurred: Expired accounts	4,106	4,151	4,164	4,171
3040	Ob Bal: Outlays (gross)	-6,737	-8,242	-8,707	-9,288
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12	46	46	88
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,100	-4,162	-4,163	-4,190
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,198	1,677	1,223	623
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-133	-100	-100	-58
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,065	1,577	1,123	565
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		-5	-8	-8	-8
4011	Disc: Outlays from balances	6,737	8,242	8,707	9,288
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,737	8,242	8,707	9,288
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	0	-37	-79
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-37	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	-37	-37	-79
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	46	46	88
4060	Disc: Additional offsets against BA only (total)		=====		
		12	46	46	88
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,730	8,205	8,670	9,208
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,730	8,205	8,670	9,208

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /09-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	137	137	137	137
1021	Unob Bal: Recov of prior year unpaid obligations	11	12	142	176
1050	Unob Bal: Unobligated balance (total)		=====		
		148	149	279	313
1700	BA: Disc: Spending auth: Collected	0	13	13	93
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-13	-13	-102
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-9
1910	Total budgetary resources (disc. and mand.)		=====		
		148	149	279	303

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	3	4	4
2004	Direct obligations incurred (total)		=====		
		2	3	4	4
2403	Unob Bal: Unapportioned: Other	146	146	275	299
2500	Total budgetary resources		=====		
		148	149	279	303



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /09-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	920	920	920	920
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102	-102	-102	-102
3020	Obligated balance, start of year (net)	818	818	818	818
3031	Ob Bal: Obligations incurred: Expired accounts	2	3	4	4
3040	Ob Bal: Outlays (gross)	-143	-193	-226	-351
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	13	13	102
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-12	-142	-176
3090	Ob Bal: EOY: Unpaid obligations (gross)	768	718	557	397
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-102	-89	-89	0
3100	Obligated balance, end of year (net)	666	629	467	397

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-9
4011	Disc: Outlays from balances	143	193	226	351
4020	Disc: Total outlays, gross	143	193	226	351
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-13	-13	-93
4040	Disc: Offsets against gross BA and outlays (total)	0	-13	-13	-93
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	13	13	102
4060	Disc: Additional offsets against BA only (total)	0	13	13	102
4080	Disc: Outlays, net	143	180	213	259
4190	Outlays, net (disc. and mand.)	143	180	213	259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /08-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	65	124
1050	Unob Bal: Unobligated balance (total)		=====		
		106	106	166	225
1910	Total budgetary resources (disc. and mand.)		=====		
		106	106	166	225

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	21	21
2004	Direct obligations incurred (total)		=====		
		0	0	21	21
2403	Unob Bal: Unapportioned: Other	106	106	145	204
2500	Total budgetary resources		=====		
		106	106	166	225

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	403	403	403	403
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	-15
3020	Obligated balance, start of year (net)		=====		
		388	388	388	388
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	21	21
3040	Ob Bal: Outlays (gross)	0	0	-1	-81
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-65	-124
3090	Ob Bal: EOY: Unpaid obligations (gross)	398	398	357	219
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15	-15	-15	-15
3100	Obligated balance, end of year (net)		=====		
		383	383	343	205

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Office of Management and Budget  
Treasury Account: Office of Management and Budget  
Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /08-0300  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	81
4020	Disc: Total outlays, gross		=====		
		0	0	1	81
4080	Disc: Outlays, net		=====		
		0	0	1	81
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	81

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Office of Management and Budget  
Treasury Account: Office of Management and Budget  
Budget Account Id: 100-55-0300 Treasury Account Id: 11- -06/07-0300  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	17	17	17	17
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		17	17	17	17
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		17	17	17	17
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	17	17	17	17
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		17	17	17	17

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /07-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	336	336	336	336
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	33
1050	Unob Bal: Unobligated balance (total)		=====		
		337	337	338	370
1910	Total budgetary resources (disc. and mand.)		=====		
		337	337	338	370

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	337	337	338	369
2500	Total budgetary resources		=====		
		337	337	338	370

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	341	341	341	341
3020	Obligated balance, start of year (net)		=====		
		341	341	341	341
3040	Ob Bal: Outlays (gross)	0	0	0	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	341	341	339	302
3100	Obligated balance, end of year (net)		=====		
		341	341	339	302

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Office of Management and Budget  
Treasury Account: Office of Management and Budget  
Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /07-0300  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	6
4020	Disc: Total outlays, gross		=====		
		0	0	0	6
4080	Disc: Outlays, net		=====		
		0	0	0	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	6

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /06-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	390	390	390	390
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	21	217
1029	Unob Bal: Other balances withdrawn	0	0	0	-607
1050	Unob Bal: Unobligated balance (total)		=====		
		407	407	410	0
1910	Total budgetary resources (disc. and mand.)		=====		
		407	407	410	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	407	407	410	0
2500	Total budgetary resources		=====		
		407	407	410	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	217	217	217	217
3020	Obligated balance, start of year (net)		=====		
		217	217	217	217
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-18	-21	-217
3090	Ob Bal: EOY: Unpaid obligations (gross)	200	200	197	0
3100	Obligated balance, end of year (net)		=====		
		200	200	197	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Account Total, Office of Management and Budget  
 Treasury Account:  
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,140	1,140	1,140	1,140
1021	Unob Bal: Recov of prior year unpaid obligations	4,134	4,197	4,393	4,740
1029	Unob Bal: Other balances withdrawn	0	0	0	-607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,274	5,337	5,533	5,273
1100	BA: Disc: Appropriation	92,863	92,863	91,934	91,934
1130	BA: Disc: Appropriations permanently reduced	0	0	-184	-184
1134	BA: Disc: Appropriations precluded from obligation	-53,424	-44,528	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,439	48,335	91,750	91,750
1700	BA: Disc: Spending auth: Collected	7	134	198	448
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	223	94	100	-105
1750	BA: Disc: Spending auth: Total		=====		
		230	228	297	342
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,669	48,563	92,047	92,093
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,943	53,900	97,581	97,366

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	24,851	46,584	70,629	95,777
2104	Reimbursable obligations incurred (total)	17	179	168	363
2201	Unob Bal: Apportioned: Avail in the current period	18,914	5,963	25,448	167
2403	Unob Bal: Unapportioned: Other	1,160	1,174	1,336	1,058
2500	Total budgetary resources	=====	=====	=====	=====
		44,943	53,900	97,581	97,366



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Account Total, Office of Management and Budget  
 Treasury Account:  
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,810	11,810	11,810	11,810
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-263	-263	-263	-263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,548	11,548	11,548	11,548
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,760	42,608	66,608	91,943
3031	Ob Bal: Obligations incurred: Expired accounts	4,108	4,154	4,189	4,197
3040	Ob Bal: Outlays (gross)	-24,446	-45,562	-68,919	-93,036
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-235	-152	-158	-85
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12	59	59	190
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,134	-4,197	-4,393	-4,740
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,099	8,814	9,295	10,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-485	-357	-362	-157
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,613	8,457	8,933	10,018

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,669	48,563	92,047	92,093
4010	Disc: Outlays from new authority	17,565	37,127	59,985	83,310
4011	Disc: Outlays from balances	6,881	8,435	8,934	9,726
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,446	45,562	68,919	93,036
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-13	-198	-448
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-121	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-134	-198	-448
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-235	-152	-158	-85
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	59	59	190
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-223	-94	-100	105
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,439	48,335	91,750	91,750

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Account Total, Office of Management and Budget  
Treasury Account:  
Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,439	45,429	68,721	92,588
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,439	48,335	91,750	91,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,439	45,429	68,721	92,588

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
 Treasury Account:  
 Budget Account Id: 100-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,140	1,140	1,140	1,140
1021	Unob Bal: Recov of prior year unpaid obligations	4,134	4,197	4,393	4,740
1029	Unob Bal: Other balances withdrawn	0	0	0	-607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,274	5,337	5,533	5,273
1100	BA: Disc: Appropriation	92,863	92,863	91,934	91,934
1130	BA: Disc: Appropriations permanently reduced	0	0	-184	-184
1134	BA: Disc: Appropriations precluded from obligation	-53,424	-44,528	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,439	48,335	91,750	91,750
1700	BA: Disc: Spending auth: Collected	7	134	198	448
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	223	94	100	-105
1750	BA: Disc: Spending auth: Total		=====		
		230	228	297	342
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,669	48,563	92,047	92,093
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,943	53,900	97,581	97,366

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	24,851	46,584	70,629	95,777
2104	Reimbursable obligations incurred (total)	17	179	168	363
2201	Unob Bal: Apportioned: Avail in the current period	18,914	5,963	25,448	167
2403	Unob Bal: Unapportioned: Other	1,160	1,174	1,336	1,058
2500	Total budgetary resources	=====	=====	=====	=====
		44,943	53,900	97,581	97,366

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
 Treasury Account:  
 Budget Account Id: 100-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,810	11,810	11,810	11,810
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-263	-263	-263	-263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,548	11,548	11,548	11,548
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,760	42,608	66,608	91,943
3031	Ob Bal: Obligations incurred: Expired accounts	4,108	4,154	4,189	4,197
3040	Ob Bal: Outlays (gross)	-24,446	-45,562	-68,919	-93,036
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-235	-152	-158	-85
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12	59	59	190
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,134	-4,197	-4,393	-4,740
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,099	8,814	9,295	10,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-485	-357	-362	-157
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,613	8,457	8,933	10,018

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,669	48,563	92,047	92,093
4010	Disc: Outlays from new authority	17,565	37,127	59,985	83,310
4011	Disc: Outlays from balances	6,881	8,435	8,934	9,726
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,446	45,562	68,919	93,036
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-13	-198	-448
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-121	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-134	-198	-448
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-235	-152	-158	-85
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	59	59	190
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-223	-94	-100	105
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,439	48,335	91,750	91,750

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
Treasury Account:  
Budget Account Id: 100-55- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,439	45,429	68,721	92,588
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,439	48,335	91,750	91,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,439	45,429	68,721	92,588

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,016	4,016	4,016	4,016
1021	Unob Bal: Recov of prior year unpaid obligations	266	364	404	406
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,283	4,380	4,420	4,422
1100	BA: Disc: Appropriation	1,300	1,300	1,300	1,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-3
1134	BA: Disc: Appropriations precluded from obligation	-748	-623	0	0
1160	BA: Disc: Appropriation (total)	====	====	====	====
		552	677	1,297	1,297
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	500
1750	BA: Disc: Spending auth: Total	====	====	====	====
		0	0	0	500
1900	Budget authority total (disc. and mand.)	====	====	====	====
		552	677	1,297	1,797
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		4,835	5,057	5,718	6,220

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	705	2,392	3,421	4,293
2004	Direct obligations incurred (total)	====	====	====	====
		705	2,392	3,421	4,293
2201	Unob Bal: Apportioned: Avail in the current period	4,124	2,664	2,297	1,927
2403	Unob Bal: Unapportioned: Other	6	1	0	0
2500	Total budgetary resources	====	====	====	====
		4,835	5,057	5,718	6,220

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,269	3,269	3,269	3,269
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,269	3,269	3,269	3,269
3030	Ob Bal: Obligations incurred: Unexpired accounts	705	2,392	3,421	4,293
3040	Ob Bal: Outlays (gross)	-901	-1,389	-3,157	-3,961
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-500
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-266	-364	-404	-406
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,807	3,908	3,129	3,195
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-500
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,807	3,908	3,129	2,695

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		552	677	1,297	1,797
4010	Disc: Outlays from new authority	2	27	386	97
4011	Disc: Outlays from balances	899	1,362	2,770	3,864
4020	Disc: Total outlays, gross		=====	=====	=====
		901	1,389	3,157	3,961
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-500
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	0	-500
4070	Disc: Budget authority, net		=====	=====	=====
		552	677	1,297	1,297
4080	Disc: Outlays, net		=====	=====	=====
		901	1,389	3,157	3,961
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		552	677	1,297	1,297
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		901	1,389	3,157	3,961

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Office of National Drug Control Policy  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /11-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	28,275	28,275	25,838	25,838
1130	BA: Disc: Appropriations permanently reduced	0	0	-52	-52
1134	BA: Disc: Appropriations precluded from obligation	-16,267	-13,558	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,008	14,717	25,786	25,786
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,008	14,717	25,786	25,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,008	14,717	25,786	25,786

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,151	12,493	20,381	25,751
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,151	12,493	20,381	25,751
2201	Unob Bal: Apportioned: Avail in the current period	5,857	2,225	1,905	35
2403	Unob Bal: Unapportioned: Other	0	0	3,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,008	14,717	25,786	25,786

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /11-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,151	12,493	20,381	25,751
3040	Ob Bal: Outlays (gross)	-4,399	-9,877	-16,097	-22,273
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,752	2,615	4,285	3,478
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,752	2,615	4,285	3,478

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,008	14,717	25,786	25,786
4010	Disc: Outlays from new authority	4,399	9,877	16,097	22,273
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,399	9,877	16,097	22,273
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,008	14,717	25,786	25,786
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,399	9,877	16,097	22,273
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,008	14,717	25,786	25,786
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,399	9,877	16,097	22,273

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /10-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1021	Unob Bal: Recov of prior year unpaid obligations	1,125	1,143	1,367	1,494
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,299	1,318	1,542	1,668
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,299	1,318	1,542	1,668

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,128	1,108	1,384	1,386
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,128	1,108	1,384	1,386
2403	Unob Bal: Unapportioned: Other	171	210	157	282
2500	Total budgetary resources	=====	=====	=====	=====
		1,299	1,318	1,542	1,668

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,000	6,000	6,000	6,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
3031	Ob Bal: Obligations incurred: Expired accounts	1,128	1,108	1,384	1,386
3040	Ob Bal: Outlays (gross)	-2,853	-3,833	-4,535	-4,967
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,125	-1,143	-1,367	-1,494
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,150	2,131	1,482	925
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,150	2,131	1,482	925

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Office of National Drug Control Policy  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /10-1457  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,853	3,833	4,535	4,967
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,853	3,833	4,535	4,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,853	3,833	4,535	4,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,853	3,833	4,535	4,967

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /09-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	271	271	271	271
1021	Unob Bal: Recov of prior year unpaid obligations	100	105	339	340
1050	Unob Bal: Unobligated balance (total)		=====		
		371	376	611	611
1910	Total budgetary resources (disc. and mand.)		=====		
		371	376	611	611

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	15	15
2004	Direct obligations incurred (total)		=====		
		3	3	15	15
2403	Unob Bal: Unapportioned: Other	368	373	595	596
2500	Total budgetary resources		=====		
		371	376	611	611

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	969	969	969	969
3020	Obligated balance, start of year (net)		=====		
		969	969	969	969
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	15	15
3040	Ob Bal: Outlays (gross)	-49	-89	-97	-97
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-105	-339	-340
3090	Ob Bal: EOY: Unpaid obligations (gross)	823	779	548	548
3100	Obligated balance, end of year (net)		=====		
		823	779	548	548

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Office of National Drug Control Policy  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /09-1457  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	49	89	97	97
4020	Disc: Total outlays, gross		=====		
		49	89	97	97
4080	Disc: Outlays, net		=====		
		49	89	97	97
4190	Outlays, net (disc. and mand.)		=====		
		49	89	97	97

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Office of National Drug Control Policy  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- -07/08-1457  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35	35	35	35
3020	Obligated balance, start of year (net)		=====		
		35	35	35	35
3090	Ob Bal: EOY: Unpaid obligations (gross)	35	35	35	35
3100	Obligated balance, end of year (net)		=====		
		35	35	35	35

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /08-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	336	336	336	336
1021	Unob Bal: Recov of prior year unpaid obligations	63	63	200	200
1050	Unob Bal: Unobligated balance (total)		=====		
		399	399	536	536
1910	Total budgetary resources (disc. and mand.)		=====		
		399	399	536	536

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	399	399	536	536
2500	Total budgetary resources		=====		
		399	399	536	536

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	457	457	457	457
3020	Obligated balance, start of year (net)		=====		
		457	457	457	457
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-63	-200	-200
3090	Ob Bal: EOY: Unpaid obligations (gross)	394	394	257	256
3100	Obligated balance, end of year (net)		=====		
		394	394	257	256



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Office of National Drug Control Policy  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /08-1457  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	<u>1</u>
4020	Disc: Total outlays, gross	0	=====	0	<u>1</u>
4080	Disc: Outlays, net	0	=====	0	<u>1</u>
4190	Outlays, net (disc. and mand.)	0	=====	0	<u>1</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /07-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	341	341	341	341
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	86	87
1050	Unob Bal: Unobligated balance (total)		=====		
		341	342	427	428
1910	Total budgetary resources (disc. and mand.)		=====		
		341	342	427	428

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	341	341	427	427
2500	Total budgetary resources		=====		
		341	342	427	428

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	197	197	197	197
3020	Obligated balance, start of year (net)		=====		
		197	197	197	197
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-86	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	197	197	112	111
3100	Obligated balance, end of year (net)		=====		
		197	197	112	111

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /06-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	688	688	688	688
1021	Unob Bal: Recov of prior year unpaid obligations	11	395	408	451
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,139
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		699	1,084	1,096	1
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		699	1,084	1,096	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	699	1,083	1,095	0
2500	Total budgetary resources		=====	=====	
		699	1,084	1,096	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	451	451	451	451
3020	Obligated balance, start of year (net)		=====		
		451	451	451	451
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	0	-1	-1	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-395	-408	-451
3090	Ob Bal: EOY: Unpaid obligations (gross)	440	55	42	0
3100	Obligated balance, end of year (net)		=====		
		440	55	42	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Office of National Drug Control Policy  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /06-1457  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	0
4020	Disc: Total outlays, gross		=====		
		0	1	1	0
4080	Disc: Outlays, net		=====		
		0	1	1	0
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -8240  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	59	59
1910	Total budgetary resources (disc. and mand.)		=====		
		60	60	59	59

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	1	2	1	2
2104	Reimbursable obligations incurred (total)		=====		
		1	2	1	2
2201	Unob Bal: Apportioned: Avail in the current period	59	58	58	57
2500	Total budgetary resources		=====		
		60	60	59	59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	2	1	2
3040	Ob Bal: Outlays (gross)	-10	-11	-11	-11
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Office of National Drug Control Policy  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -8240  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	10	11	11	11
4020	Disc: Total outlays, gross		=====		
		10	11	11	11
4080	Disc: Outlays, net		=====		
		10	11	11	11
4190	Outlays, net (disc. and mand.)		=====		
		10	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Account Total, Office of National Drug Control Policy  
 Treasury Account:  
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,887	5,887	5,887	5,887
1021	Unob Bal: Recov of prior year unpaid obligations	1,566	2,072	2,804	2,978
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,453	7,959	8,691	7,726
1100	BA: Disc: Appropriation	29,575	29,575	27,138	27,138
1130	BA: Disc: Appropriations permanently reduced	0	0	-54	-54
1134	BA: Disc: Appropriations precluded from obligation	-17,014	-14,181	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,561	15,394	27,084	27,084
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	500
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,561	15,394	27,084	27,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,014	23,353	35,775	35,310

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,989	15,997	25,203	31,447
2104	Reimbursable obligations incurred (total)	1	2	1	2
2201	Unob Bal: Apportioned: Avail in the current period	10,040	4,946	4,260	2,019
2403	Unob Bal: Unapportioned: Other	1,984	2,407	6,311	1,841
2500	Total budgetary resources	=====	=====	=====	=====
		20,014	23,353	35,775	35,310

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Account Total, Office of National Drug Control Policy  
 Treasury Account:  
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,388	11,388	11,388	11,388
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,388	11,388	11,388	11,388
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,857	14,886	23,803	30,046
3031	Ob Bal: Obligations incurred: Expired accounts	1,133	1,113	1,401	1,403
3040	Ob Bal: Outlays (gross)	-8,212	-15,200	-23,897	-31,311
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-500
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-267	-365	-404	-406
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,299	-1,708	-2,401	-2,572
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,599	10,115	9,891	8,549
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-500
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,599	10,115	9,891	8,049

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,561	15,394	27,084	27,584
4010	Disc: Outlays from new authority	4,401	9,905	16,483	22,370
4011	Disc: Outlays from balances	3,811	5,295	7,413	8,941
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,212	15,200	23,897	31,311
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-500
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,561	15,394	27,084	27,084
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,212	15,200	23,897	31,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,561	15,394	27,084	27,084



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12:00:42  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Account Total, Office of National Drug Control Policy  
Treasury Account:  
Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 8,212	===== 15,200	===== 23,897	===== 31,311

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
 Treasury Account:  
 Budget Account Id: 100-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,887	5,887	5,887	5,887
1021	Unob Bal: Recov of prior year unpaid obligations	1,566	2,072	2,804	2,978
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,453	7,959	8,691	7,726
1100	BA: Disc: Appropriation	29,575	29,575	27,138	27,138
1130	BA: Disc: Appropriations permanently reduced	0	0	-54	-54
1134	BA: Disc: Appropriations precluded from obligation	-17,014	-14,181	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,561	15,394	27,084	27,084
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	500
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,561	15,394	27,084	27,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,014	23,353	35,775	35,310

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,989	15,997	25,203	31,447
2104	Reimbursable obligations incurred (total)	1	2	1	2
2201	Unob Bal: Apportioned: Avail in the current period	10,040	4,946	4,260	2,019
2403	Unob Bal: Unapportioned: Other	1,984	2,407	6,311	1,841
2500	Total budgetary resources	=====	=====	=====	=====
		20,014	23,353	35,775	35,310

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
 Treasury Account:  
 Budget Account Id: 100-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,388	11,388	11,388	11,388
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,388	11,388	11,388	11,388
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,857	14,886	23,803	30,046
3031	Ob Bal: Obligations incurred: Expired accounts	1,133	1,113	1,401	1,403
3040	Ob Bal: Outlays (gross)	-8,212	-15,200	-23,897	-31,311
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-500
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-267	-365	-404	-406
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,299	-1,708	-2,401	-2,572
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,599	10,115	9,891	8,549
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-500
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,599	10,115	9,891	8,049

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,561	15,394	27,084	27,584
4010	Disc: Outlays from new authority	4,401	9,905	16,483	22,370
4011	Disc: Outlays from balances	3,811	5,295	7,413	8,941
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,212	15,200	23,897	31,311
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-500
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,561	15,394	27,084	27,084
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,212	15,200	23,897	31,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,561	15,394	27,084	27,084

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12:00:42  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
Treasury Account:  
Budget Account Id: 100-60- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 8,212	===== 15,200	===== 23,897	===== 31,311

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11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /11-2600  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,000	7,000	6,660	6,660
1130	BA: Disc: Appropriations permanently reduced	0	0	-13	-13
1134	BA: Disc: Appropriations precluded from obligation	-4,027	-3,357	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,973	3,644	6,647	6,647

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,359	2,874	4,271	6,613
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,359	2,874	4,271	6,613
2201	Unob Bal: Apportioned: Avail in the current period	1,613	770	2,376	34
2500	Total budgetary resources	=====	=====	=====	=====
		2,973	3,644	6,647	6,647

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /11-2600  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,359	2,874	4,271	6,613
3040	Ob Bal: Outlays (gross)	-1,109	-2,365	-3,765	-5,411
3090	Ob Bal: EOY: Unpaid obligations (gross)	250	509	506	1,202
3100	Obligated balance, end of year (net)		=====	=====	=====
		250	509	506	1,202

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
4010	Disc: Outlays from new authority	1,109	2,365	3,765	5,411
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,109	2,365	3,765	5,411
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,109	2,365	3,765	5,411
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,109	2,365	3,765	5,411

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1021	Unob Bal: Recov of prior year unpaid obligations	355	376	400	405
1050	Unob Bal: Unobligated balance (total)		=====		
		440	462	486	490
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	-2	-2	-2
1900	Budget authority total (disc. and mand.)		=====		
		0	-2	-2	-2
1910	Total budgetary resources (disc. and mand.)		=====		
		440	460	484	488

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	336	345	350	351
2004	Direct obligations incurred (total)		=====		
		336	345	350	351
2101	Reimbursable obs incurred: Category A (by quarter)	1	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	103	113	133	136
2500	Total budgetary resources		=====		
		440	460	484	488

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,645	1,645	1,645	1,645
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,642	1,642	1,642	1,642
3031	Ob Bal: Obligations incurred: Expired accounts	337	346	351	352
3040	Ob Bal: Outlays (gross)	-703	-781	-923	-1,025
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-355	-376	-400	-405
3090	Ob Bal: EOY: Unpaid obligations (gross)	925	834	672	568
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	0	0	0
3100	Obligated balance, end of year (net)		=====		
		922	834	672	568

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-2	-2	-2
4011	Disc: Outlays from balances	703	781	923	1,025
4020	Disc: Total outlays, gross		=====		=====
		703	781	923	1,025
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		=====
		703	780	922	1,024
4190	Outlays, net (disc. and mand.)		=====		=====
		703	780	922	1,024



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /09-2600  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	44	79
1050	Unob Bal: Unobligated balance (total)		=====		
		52	52	63	98
1910	Total budgetary resources (disc. and mand.)		=====		
		52	52	63	98

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	4	10	10
2004	Direct obligations incurred (total)		=====		
		1	4	10	10
2403	Unob Bal: Unapportioned: Other	51	47	54	89
2500	Total budgetary resources		=====		
		52	52	63	98

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81	81	81	81
3020	Obligated balance, start of year (net)		=====		
		81	81	81	81
3031	Ob Bal: Obligations incurred: Expired accounts	1	4	10	10
3040	Ob Bal: Outlays (gross)	0	-4	-10	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-44	-79
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	49	37	2
3100	Obligated balance, end of year (net)		=====		
		49	49	37	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /09-2600  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	10	10
4020	Disc: Total outlays, gross		=====		
		0	4	10	10
4080	Disc: Outlays, net		=====		
		0	4	10	10
4190	Outlays, net (disc. and mand.)		=====		
		0	4	10	10

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /08-2600  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		51	52	80	80
1910	Total budgetary resources (disc. and mand.)		=====		
		51	52	80	80

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	51	52	80	80
2500	Total budgetary resources		=====		
		51	52	80	80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32	32	32	32
3020	Obligated balance, start of year (net)		=====		
		32	32	32	32
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-30	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	29	1	1
3100	Obligated balance, end of year (net)		=====		
		30	29	1	1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /08-2600  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /07-2600  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	225	225	225	225
1021	Unob Bal: Recov of prior year unpaid obligations	48	49	67	67
1050	Unob Bal: Unobligated balance (total)		=====		
		273	274	293	293
1910	Total budgetary resources (disc. and mand.)		=====		
		273	274	293	293

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	273	274	293	293
2500	Total budgetary resources		=====		
		273	274	293	293

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67	67	67	67
3020	Obligated balance, start of year (net)		=====		
		67	67	67	67
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-49	-67	-67
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	19	0	0
3100	Obligated balance, end of year (net)		=====		
		19	19	0	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /06-2600  
 FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	256	256	256	256
1021	Unob Bal: Recov of prior year unpaid obligations	26	34	40	58
1029	Unob Bal: Other balances withdrawn	0	0	0	-314
1050	Unob Bal: Unobligated balance (total)		=====		
		282	290	296	0
1910	Total budgetary resources (disc. and mand.)		=====		
		282	290	296	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	282	290	296	0
2500	Total budgetary resources		=====		
		282	290	296	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56	56	56	56
3020	Obligated balance, start of year (net)		=====		
		56	56	56	56
3040	Ob Bal: Outlays (gross)	-3	-3	-3	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-34	-40	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	28	19	13	0
3100	Obligated balance, end of year (net)		=====		
		28	19	13	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /06-2600  
FACTS II User: (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	3	3	-2
4020	Disc: Total outlays, gross	3	=====	3	-2
4080	Disc: Outlays, net	3	=====	3	-2
4190	Outlays, net (disc. and mand.)	3	=====	3	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Account Total, Office of Science and Technology Policy  
 Treasury Account:  
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	636	636	636	636
1021	Unob Bal: Recov of prior year unpaid obligations	462	493	582	639
1029	Unob Bal: Other balances withdrawn	0	0	0	-314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,098	1,129	1,218	961
1100	BA: Disc: Appropriation	7,000	7,000	6,660	6,660
1130	BA: Disc: Appropriations permanently reduced	0	0	-13	-13
1134	BA: Disc: Appropriations precluded from obligation	-4,027	-3,357	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	-2	-2	-2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,973	3,641	6,645	6,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,071	4,771	7,863	7,606

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,697	3,223	4,631	6,974
2104	Reimbursable obligations incurred (total)	1	1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	1,613	770	2,376	34
2403	Unob Bal: Unapportioned: Other	760	776	855	597
2500	Total budgetary resources	=====	=====	=====	=====
		4,071	4,771	7,863	7,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Account Total, Office of Science and Technology Policy  
 Treasury Account:  
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,882	1,882	1,882	1,882
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,879	1,879	1,879	1,879
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,359	2,874	4,271	6,613
3031	Ob Bal: Obligations incurred: Expired accounts	338	351	361	362
3040	Ob Bal: Outlays (gross)	-1,817	-3,155	-4,702	-6,445
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-462	-493	-582	-639
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,301	1,459	1,230	1,773
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,298	1,459	1,230	1,773

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,973	3,641	6,645	6,645
4010	Disc: Outlays from new authority	1,109	2,365	3,765	5,411
4011	Disc: Outlays from balances	707	790	937	1,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,817	3,155	4,702	6,445
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	3	3	3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,817	3,154	4,701	6,445

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Account Total, Office of Science and Technology Policy  
Treasury Account:  
Budget Account Id: 100-65-2600 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 2,973	===== 3,644	===== 6,647	===== 6,647
4190	Outlays, net (disc. and mand.)	===== 1,817	===== 3,154	===== 4,701	===== 6,445

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn  
 Treasury Account:  
 Budget Account Id: 100-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	636	636	636	636
1021	Unob Bal: Recov of prior year unpaid obligations	462	493	582	639
1029	Unob Bal: Other balances withdrawn	0	0	0	-314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,098	1,129	1,218	961
1100	BA: Disc: Appropriation	7,000	7,000	6,660	6,660
1130	BA: Disc: Appropriations permanently reduced	0	0	-13	-13
1134	BA: Disc: Appropriations precluded from obligation	-4,027	-3,357	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	-2	-2	-2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,973	3,641	6,645	6,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,071	4,771	7,863	7,606

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,697	3,223	4,631	6,974
2104	Reimbursable obligations incurred (total)	1	1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	1,613	770	2,376	34
2403	Unob Bal: Unapportioned: Other	760	776	855	597
2500	Total budgetary resources	=====	=====	=====	=====
		4,071	4,771	7,863	7,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn  
 Treasury Account:  
 Budget Account Id: 100-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,882	1,882	1,882	1,882
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,879	1,879	1,879	1,879
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,359	2,874	4,271	6,613
3031	Ob Bal: Obligations incurred: Expired accounts	338	351	361	362
3040	Ob Bal: Outlays (gross)	-1,817	-3,155	-4,702	-6,445
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-462	-493	-582	-639
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,301	1,459	1,230	1,773
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,298	1,459	1,230	1,773

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,973	3,641	6,645	6,645
4010	Disc: Outlays from new authority	1,109	2,365	3,765	5,411
4011	Disc: Outlays from balances	707	790	937	1,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,817	3,155	4,702	6,445
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	3	3	3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,973	3,644	6,647	6,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,817	3,154	4,701	6,445

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn  
Treasury Account:  
Budget Account Id: 100-65- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 2,973	===== 3,644	===== 6,647	===== 6,647
4190	Outlays, net (disc. and mand.)	===== 1,817	===== 3,154	===== 4,701	===== 6,445

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,073	2,073	2,073	2,073
1021	Unob Bal: Recov of prior year unpaid obligations	68	87	598	987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,141	2,160	2,670	3,060
1100	BA: Disc: Appropriation	1,000	1,000	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1134	BA: Disc: Appropriations precluded from obligation	-575	-480	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		425	521	998	998
1900	Budget authority total (disc. and mand.)	=====	=====		
		425	521	998	998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,565	2,681	3,668	4,058

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	209	239	2,003	2,043
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		209	239	2,003	2,043
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3	3
2104	Reimbursable obligations incurred (total)	=====	=====		
		0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	2,356	2,442	1,663	2,013
2500	Total budgetary resources	=====	=====	=====	=====
		2,565	2,681	3,668	4,058

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	276	276	276	276
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)	235	235	235	235
3030	Ob Bal: Obligations incurred: Unexpired accounts	209	239	2,005	2,046
3040	Ob Bal: Outlays (gross)	-132	-168	-1,040	-1,017
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-87	-598	-987
3090	Ob Bal: EOY: Unpaid obligations (gross)	285	260	643	317
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-41	-41	-41	-41
3100	Obligated balance, end of year (net)	245	219	603	276

**BA & O, Net**

4000	Disc: Budget authority, gross	425	521	998	998
4010	Disc: Outlays from new authority	0	22	847	863
4011	Disc: Outlays from balances	132	146	193	154
4020	Disc: Total outlays, gross	132	168	1,040	1,017
4070	Disc: Budget authority, net	425	521	998	998
4080	Disc: Outlays, net	132	168	1,040	1,017
4180	Budget authority, net (disc. and mand.)	425	521	998	998
4190	Outlays, net (disc. and mand.)	132	168	1,040	1,017



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /11-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	46,826	46,826	46,826	46,826
1130	BA: Disc: Appropriations permanently reduced	0	0	-94	-94
1134	BA: Disc: Appropriations precluded from obligation	-26,939	-22,453	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,887	24,373	46,732	46,732
1700	BA: Disc: Spending auth: Collected	0	114	458	724
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	516	722	378	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	38	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		554	836	836	724
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,441	25,209	47,568	47,456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,441	25,209	47,568	47,456

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,164	23,647	36,159	46,688
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,164	23,647	36,159	46,688
2101	Reimbursable obs incurred: Category A (by quarter)	48	115	570	682
2104	Reimbursable obligations incurred (total)		=====		
		48	115	570	682
2201	Unob Bal: Apportioned: Avail in the current period	8,229	1,448	10,840	86
2500	Total budgetary resources	=====	=====	=====	=====
		20,441	25,209	47,568	47,456

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /11-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,212	23,762	36,729	47,370
3040	Ob Bal: Outlays (gross)	-9,139	-19,671	-32,291	-44,443
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-516	-722	-378	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,073	4,090	4,438	2,927
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-516	-722	-378	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,557	3,368	4,060	2,927

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,441	25,209	47,568	47,456
4010	Disc: Outlays from new authority	9,139	19,671	32,291	44,443
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,139	19,671	32,291	44,443
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-114	-458	-724
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-114	-458	-724
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-516	-722	-378	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-516	-722	-378	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,925	24,373	46,732	46,732
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,139	19,557	31,833	43,720
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,925	24,373	46,732	46,732
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,139	19,557	31,833	43,720

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /10-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1021	Unob Bal: Recov of prior year unpaid obligations	2,225	2,386	2,600	2,615
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,422	2,584	2,797	2,813
1700	BA: Disc: Spending auth: Collected	20	-44	-47	-47
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-76	-35	-35	-31
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-56	-79	-81	-78
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-56	-79	-81	-78
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,366	2,504	2,716	2,735

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,226	2,359	2,462	2,488
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,226	2,359	2,462	2,488
2101	Reimbursable obs incurred: Category A (by quarter)	73	73	73	73
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		73	73	73	73
2403	Unob Bal: Unapportioned: Other	67	72	180	174
2500	Total budgetary resources	=====	=====	=====	=====
		2,366	2,504	2,716	2,735

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /10-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,600	3,600	3,600	3,600
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	-35
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,565	3,565	3,565	3,565
3031	Ob Bal: Obligations incurred: Expired accounts	2,299	2,432	2,535	2,560
3040	Ob Bal: Outlays (gross)	-2,692	-2,776	-2,819	-2,850
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	76	35	35	31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,225	-2,386	-2,600	-2,615
3090	Ob Bal: EOY: Unpaid obligations (gross)	982	870	717	696
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	41	0	0	-4
3100	Obligated balance, end of year (net)	=====	=====		
		1,023	870	717	692
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		-56	-79	-81	-78
4011	Disc: Outlays from balances	2,692	2,776	2,819	2,850
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,692	2,776	2,819	2,850
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20	44	47	47
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-20	44	47	47
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	76	35	35	31
4060	Disc: Additional offsets against BA only (total)		=====		
		76	35	35	31
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,672	2,821	2,865	2,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,672	2,821	2,865	2,896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /09-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	377	377	377	377
1021	Unob Bal: Recov of prior year unpaid obligations	6	530	532	563
1050	Unob Bal: Unobligated balance (total)		=====		
		382	906	908	940
1910	Total budgetary resources (disc. and mand.)		=====		
		382	906	908	940

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7	12	14	15
2004	Direct obligations incurred (total)		=====		
		7	12	14	15
2403	Unob Bal: Unapportioned: Other	375	895	895	925
2500	Total budgetary resources		=====		
		382	906	908	940

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	610	610	610	610
3020	Obligated balance, start of year (net)		=====		
		610	610	610	610
3031	Ob Bal: Obligations incurred: Expired accounts	7	12	14	15
3040	Ob Bal: Outlays (gross)	-5	-5	-7	-22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-530	-532	-563
3090	Ob Bal: EOY: Unpaid obligations (gross)	607	87	85	40
3100	Obligated balance, end of year (net)		=====		
		607	87	85	40

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of the United States Trade Representative  
Budget Account: Office of the United States Trade Representative  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /09-0400  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	5	7	22
4020	Disc: Total outlays, gross	5	=====	7	22
4080	Disc: Outlays, net	5	=====	7	22
4190	Outlays, net (disc. and mand.)	5	=====	7	22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /08-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	495	495	495	495
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	3
1050	Unob Bal: Unobligated balance (total)		=====		
		495	496	496	498
1910	Total budgetary resources (disc. and mand.)		=====		
		495	496	496	498

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	495	492	492	494
2500	Total budgetary resources		=====		
		495	496	496	498

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3040	Ob Bal: Outlays (gross)	0	-3	-3	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	2
3100	Obligated balance, end of year (net)		=====		
		4	4	4	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of the United States Trade Representative  
Budget Account: Office of the United States Trade Representative  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /08-0400  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	3	2
4020	Disc: Total outlays, gross		=====		
		0	3	3	2
4080	Disc: Outlays, net		=====		
		0	3	3	2
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /07-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	628	628	628	628
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	7	11
1050	Unob Bal: Unobligated balance (total)		=====		
		631	631	635	639
1910	Total budgetary resources (disc. and mand.)		=====		
		631	631	635	639

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	631	631	634	639
2500	Total budgetary resources		=====		
		631	631	635	639

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11	11	11	11
3020	Obligated balance, start of year (net)		=====		
		11	11	11	11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-7	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	5	0
3100	Obligated balance, end of year (net)		=====		
		8	8	5	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /06-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	951	951	951	951
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	26	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-978
1050	Unob Bal: Unobligated balance (total)	952	952	978	0
1910	Total budgetary resources (disc. and mand.)	952	952	978	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	952	952	978	0
2500	Total budgetary resources	952	952	978	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)	26	26	26	26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-26	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	26	0	0
3100	Obligated balance, end of year (net)	26	26	0	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Account Total, Office of the United States Trade Representative  
 Treasury Account:  
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,720	4,720	4,720	4,720
1021	Unob Bal: Recov of prior year unpaid obligations	2,303	3,009	3,763	4,207
1029	Unob Bal: Other balances withdrawn	0	0	0	-978
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,023	7,729	8,484	7,949
1100	BA: Disc: Appropriation	47,826	47,826	47,826	47,826
1130	BA: Disc: Appropriations permanently reduced	0	0	-96	-96
1134	BA: Disc: Appropriations precluded from obligation	-27,514	-22,933	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,312	24,893	47,730	47,730
1700	BA: Disc: Spending auth: Collected	20	69	411	677
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	440	688	343	-31
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	38	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		498	757	755	646
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,810	25,650	48,485	48,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,833	33,379	56,969	56,326

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Account Total, Office of the United States Trade Representative  
 Treasury Account:  
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,607	26,260	40,641	51,237
2104	Reimbursable obligations incurred (total)	120	188	645	758
2201	Unob Bal: Apportioned: Avail in the current period	10,585	3,890	12,503	2,098
2403	Unob Bal: Unapportioned: Other	2,520	3,042	3,180	2,232
2500	<b>Total budgetary resources</b>	===== 27,833	===== 33,379	===== 56,969	===== 56,326

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,528	4,528	4,528	4,528
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75	-75	-75	-75
3020	<b>Obligated balance, start of year (net)</b>	===== 4,453	===== 4,453	===== 4,453	===== 4,453
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,421	24,000	38,734	49,416
3031	Ob Bal: Obligations incurred: Expired accounts	2,307	2,447	2,552	2,579
3040	Ob Bal: Outlays (gross)	-11,968	-22,623	-36,160	-48,335
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-516	-722	-378	0
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	76	35	35	31
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-87	-598	-987
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,235	-2,921	-3,166	-3,219
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,985	5,344	5,891	3,982
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-515	-763	-419	-44
3100	<b>Obligated balance, end of year (net)</b>	===== 4,470	===== 4,581	===== 5,473	===== 3,938

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Account Total, Office of the United States Trade Representative  
 Treasury Account:  
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,810	25,650	48,485	48,376
4010	Disc: Outlays from new authority	9,139	19,693	33,138	45,306
4011	Disc: Outlays from balances	2,829	2,930	3,022	3,029
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,968	22,623	36,160	48,335
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20	-69	-411	-677
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-69	-411	-677
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-516	-722	-378	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	76	35	35	31
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-440	-688	-343	31
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,350	24,893	47,730	47,730
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,948	22,553	35,748	47,658
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,350	24,893	47,730	47,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,948	22,553	35,748	47,658

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,720	4,720	4,720	4,720
1021	Unob Bal: Recov of prior year unpaid obligations	2,303	3,009	3,763	4,207
1029	Unob Bal: Other balances withdrawn	0	0	0	-978
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,023	7,729	8,484	7,949
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1130	BA: Disc: Appropriations permanently reduced	0	0	-96	-96
1134	BA: Disc: Appropriations precluded from obligation	-27,514	-22,933	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,312	24,893	47,730	47,730
1700	BA: Disc: Spending auth: Collected	20	69	411	677
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1740	BA: Disc: Spending auth: Antic colls, reimbs, other	38	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		498	757	755	646
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,810	25,650	48,485	48,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,833	33,379	56,969	56,326

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,607	26,260	40,641	51,237
2104	Reimbursable obligations incurred (total)	120	188	645	758
2201	Unob Bal: Apportioned: Avail in the current period	10,585	3,890	12,503	2,098
2403	Unob Bal: Unapportioned: Other	2,520	3,042	3,180	2,232
2500	<b>Total budgetary resources</b>	===== 27,833	===== 33,379	===== 56,969	===== 56,326

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,528	4,528	4,528	4,528
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75	-75	-75	-75
3020	<b>Obligated balance, start of year (net)</b>	===== 4,453	===== 4,453	===== 4,453	===== 4,453
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,421	24,000	38,734	49,416
3031	Ob Bal: Obligations incurred: Expired accounts	2,307	2,447	2,552	2,579
3040	Ob Bal: Outlays (gross)	-11,968	-22,623	-36,160	-48,335
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-516	-722	-378	0
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	76	35	35	31
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-87	-598	-987
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,235	-2,921	-3,166	-3,219
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,985	5,344	5,891	3,982
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-515	-763	-419	-44
3100	<b>Obligated balance, end of year (net)</b>	===== 4,470	===== 4,581	===== 5,473	===== 3,938

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,810	25,650	48,485	48,376
4010	Disc: Outlays from new authority	9,139	19,693	33,138	45,306
4011	Disc: Outlays from balances	2,829	2,930	3,022	3,029
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,968	22,623	36,160	48,335
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20	-69	-411	-677
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-69	-411	-677
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-516	-722	-378	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	76	35	35	31
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-440	-688	-343	31
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,350	24,893	47,730	47,730
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,948	22,553	35,748	47,658
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,350	24,893	47,730	47,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,948	22,553	35,748	47,658



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Unanticipated Needs  
 Treasury Account: Unanticipated Needs  
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -11/12-0037  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	0	=====	998	998
1900	Budget authority total (disc. and mand.)	0	=====	998	998
1910	Total budgetary resources (disc. and mand.)	0	=====	998	998

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	998	998
2500	Total budgetary resources	0	=====	998	998

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	998	998
4070	Disc: Budget authority, net	0	=====	998	998
4180	Budget authority, net (disc. and mand.)	0	=====	998	998

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Unanticipated Needs  
 Treasury Account: Unanticipated Needs  
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -10/11-0037  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	800	800	800	800
1050	Unob Bal: Unobligated balance (total)		=====		
		800	800	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		800	800	800	800

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	800	800	800	800
2500	Total budgetary resources		=====		
		800	800	800	800

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -09/10-0037  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	642	642	642	642
1050	Unob Bal: Unobligated balance (total)		=====		
		642	642	642	642
1910	Total budgetary resources (disc. and mand.)		=====		
		642	642	642	642

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	642	642	642	642
2500	Total budgetary resources		=====		
		642	642	642	642

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- - /07-0037  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	735	735	735	735
1050	Unob Bal: Unobligated balance (total)		=====		
		735	735	735	735
1910	Total budgetary resources (disc. and mand.)		=====		
		735	735	735	735

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	735	735	735	735
2500	Total budgetary resources		=====		
		735	735	735	735

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- - /06-0037  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	990	990	990	990
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-990
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		990	990	990	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		990	990	990	0

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	990	990	990	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		990	990	990	0

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95-0037 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,167	3,167	3,167	3,167
1029	Unob Bal: Other balances withdrawn	0	0	0	-990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,167	3,167	3,167	2,177
1100	BA: Disc: Appropriation	0	0	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	0	=====		
		0	0	998	998
1900	Budget authority total (disc. and mand.)		=====		
		0	0	998	998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,167	3,167	4,165	3,175

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	800	800	1,798	1,798
2403	Unob Bal: Unapportioned: Other	2,367	2,367	2,367	1,377
2500	Total budgetary resources	=====	=====	=====	=====
		3,167	3,167	4,165	3,175

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Account Total, Unanticipated Needs  
Treasury Account:  
Budget Account Id: 100-95-0037 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	998	998
4070	Disc: Budget authority, net	0	==== 0	998	998
4180	Budget authority, net (disc. and mand.)	0	==== 0	998	998

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 11- -11/13-0035  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	37	0	0	0
2004	Direct obligations incurred (total)		=====		
		37	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-37	0	0	0
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	37	0	0	0
3040	Ob Bal: Outlays (gross)	-37	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	37	0	0	0
4020	Disc: Total outlays, gross		=====		
		37	0	0	0
4080	Disc: Outlays, net		=====		
		37	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		37	0	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -10/12-0035  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,723	36,723	36,723	36,723
1010	Unob Bal: Transferred to other accounts	0	-1,250	-7,500	-7,500
1021	Unob Bal: Recov of prior year unpaid obligations	49	106	148	250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,773	35,579	29,372	29,474
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-5,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-5,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,773	35,579	29,372	24,474

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	141	333	498	1,088
2004	Direct obligations incurred (total)		=====		=====
		141	333	498	1,088
2201	Unob Bal: Apportioned: Avail in the current period	35,586	34,201	27,739	23,386
2403	Unob Bal: Unapportioned: Other	1,045	1,045	1,134	0
2500	Total budgetary resources	=====	=====	=====	=====
		36,773	35,579	29,372	24,474

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -10/12-0035  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	72
3020	Obligated balance, start of year (net)		=====		
		72	72	72	72
3030	Ob Bal: Obligations incurred: Unexpired accounts	141	333	498	1,088
3040	Ob Bal: Outlays (gross)	-135	-266	-373	-505
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-106	-148	-250
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	34	49	404
3100	Obligated balance, end of year (net)		=====		
		30	34	49	404

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-5,000
4011	Disc: Outlays from balances	135	266	373	505
4020	Disc: Total outlays, gross		=====		
		135	266	373	505
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-5,000
4080	Disc: Outlays, net		=====		
		135	266	373	505
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,000
4190	Outlays, net (disc. and mand.)		=====		
		135	266	373	505

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 12-11-10/12-0035  
 FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	2,500	2,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,500	2,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,500	2,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,500	2,500

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,500
2403	Unob Bal: Unapportioned: Other	0	0	2,500	0
2500	Total budgetary resources		=====	=====	=====
		0	0	2,500	2,500

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,500	2,500
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,500	2,500
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,500	2,500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 16-11-10/12-0035  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	600	600
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	600	600
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	600	600

**Status of Budgetary Resources**

2002	PRC002UINationalActivitie	0	0	0	250
2004	Direct obligations incurred (total)		=====		
		0	0	0	250
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	350
2403	Unob Bal: Unapportioned: Other	0	0	600	0
2500	Total budgetary resources		=====		
		0	0	600	600

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	250
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	250
3100	Obligated balance, end of year (net)		=====		
		0	0	0	250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 20-11-10/12-0035  
 FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,900
1011	Unob Bal: Transferred from other accounts	0	1,250	1,900	3,800
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,250	1,900	1,900
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,250	1,900	1,900

**Status of Budgetary Resources**

2002	Full Year Apportionment	0	160	0	204
2002	Full Year Apportionment	0	0	160	0
2004	Direct obligations incurred (total)	0	=====	160	204
		0	160	160	204
2201	Unob Bal: Apportioned: Avail in the current period	0	1,090	1,090	1,696
2403	Unob Bal: Unapportioned: Other	0	0	650	0
2500	Total budgetary resources	0	=====	=====	=====
		0	1,250	1,900	1,900

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	160	160	204
3040	Ob Bal: Outlays (gross)	0	0	0	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	160	160	160
3100	Obligated balance, end of year (net)	0	=====	160	160
		0	160	160	160

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 20-11-10/12-0035  
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	44
4020	Disc: Total outlays, gross		=====		
		0	0	0	44
4080	Disc: Outlays, net		=====		
		0	0	0	44
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	44

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-10/12-0035  
 FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	2,500
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,500
1121	BA: Disc: Approps transferred from other accounts	0	0	2,500	2,500
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	2,500	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	2,500	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,500	2,500

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,500	2,500
2500	Total budgetary resources		=====	=====	=====
		0	0	2,500	2,500

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	2,500	0
4070	Disc: Budget authority, net		=====	=====	
		0	0	2,500	0
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	2,500	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Partnership Fund for Program Integrity Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,723	36,723	36,723	36,723
1010	Unob Bal: Transferred to other accounts	0	-1,250	-7,500	-9,400
1011	Unob Bal: Transferred from other accounts	0	1,250	2,500	6,900
1021	Unob Bal: Recov of prior year unpaid obligations	49	106	148	250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,773	36,829	31,872	34,474
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,500
1121	BA: Disc: Approps transferred from other accounts	0	0	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-5,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	5,000	-2,500
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	5,000	-2,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,773	36,829	36,872	31,974

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	178	493	658	1,542
2201	Unob Bal: Apportioned: Avail in the current period	35,549	35,291	31,329	30,432
2403	Unob Bal: Unapportioned: Other	1,045	1,045	4,884	0
2500	Total budgetary resources	=====	=====	=====	=====
		36,773	36,829	36,872	31,974



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Partnership Fund for Program Integrity Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	72
3020	Obligated balance, start of year (net)		=====		
		72	72	72	72
3030	Ob Bal: Obligations incurred: Unexpired accounts	178	493	658	1,542
3040	Ob Bal: Outlays (gross)	-172	-266	-373	-549
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-106	-148	-250
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	194	209	815
3100	Obligated balance, end of year (net)		=====		
		30	194	209	815

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	5,000	-2,500
4010	Disc: Outlays from new authority	37	0	0	0
4011	Disc: Outlays from balances	135	266	373	549
4020	Disc: Total outlays, gross		=====		
		172	266	373	549
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	5,000	-2,500
4080	Disc: Outlays, net		=====		
		172	266	373	549
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	5,000	-2,500
4190	Outlays, net (disc. and mand.)		=====		
		172	266	373	549

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs for Natural Disasters  
Treasury Account: Unanticipated Needs for Natural Disasters  
Budget Account Id: 100-95-0033 Treasury Account Id: 11- - /X -0033  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,789	11,789	11,789	11,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,789	11,789	11,789	11,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,789	11,789	11,789	11,789

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	11,789	11,789	11,789	11,789
2500	Total budgetary resources	=====	=====	=====	=====
		11,789	11,789	11,789	11,789

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Account Total, Unanticipated Needs for Natural Disasters  
Treasury Account:  
Budget Account Id: 100-95-0033 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,789	11,789	11,789	11,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,789	11,789	11,789	11,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,789	11,789	11,789	11,789

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	11,789	11,789	11,789	11,789
2500	Total budgetary resources	=====	=====	=====	=====
		11,789	11,789	11,789	11,789

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Spectrum Relocation Fund  
 Treasury Account: Spectrum Relocation Fund  
 Budget Account Id: 100-95-5512 Treasury Account Id: 11- - /X -5512  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	50,692
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	50,692
1203	BA: Mand: Appropriation (previously unavailable)	0	1,730	1,730	1,730
1220	BA: Mand: Approps transferred to other accounts	0	-1,730	-1,730	-1,730
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	50,692

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	50,692
2500	Total budgetary resources		=====		=====
		0	0	0	50,692

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OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Account Total, Spectrum Relocation Fund  
Treasury Account:  
Budget Account Id: 100-95-5512 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	50,692
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	50,692
1203	BA: Mand: Appropriation (previously unavailable)	0	1,730	1,730	1,730
1220	BA: Mand: Approps transferred to other accounts	0	-1,730	-1,730	-1,730
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	50,692

**Status of Budgetary Resources**

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2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	50,692
2500	Total budgetary resources		=====		=====
		0	0	0	50,692

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 11- -04/08-1096  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,042	24,042	24,042	24,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,042	24,042	24,042	24,042
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,042	24,042	24,042	24,042

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	24,042	24,042	24,042	24,042
2500	Total budgetary resources	=====	=====	=====	=====
		24,042	24,042	24,042	24,042

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 11- -04/06-1096  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,287	2,287	2,287	2,287
1011	Unob Bal: Transferred from other accounts	0	0	0	398,654
1029	Unob Bal: Other balances withdrawn	0	0	0	-400,941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,287	2,287	2,287	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,287	2,287	2,287	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,287	2,287	2,287	0
2500	Total budgetary resources	=====	=====	=====	
		2,287	2,287	2,287	0

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/08-1096  
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,842	14,842	14,842	14,842
1021	Unob Bal: Recov of prior year unpaid obligations	573	575	575	575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,415	15,417	15,417	15,417
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,415	15,417	15,417	15,417

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	17	17
2004	Direct obligations incurred (total)	0	=====	17	17
		0	0	17	17
2403	Unob Bal: Unapportioned: Other	15,415	15,417	15,400	15,400
2500	Total budgetary resources	=====	=====	=====	=====
		15,415	15,417	15,417	15,417

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,077	20,077	20,077	20,077
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,077	20,077	20,077	20,077
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	17	17
3040	Ob Bal: Outlays (gross)	-5,280	-9,752	-19,318	-20,331
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-573	-575	-575	-575
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,224	9,751	201	-812
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,224	9,751	201	-812



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/08-1096  
FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,280	9,752	19,318	20,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,280	9,752	19,318	20,331
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,280	9,752	19,318	20,331
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,280	9,752	19,318	20,331

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
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 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/07-1096  
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		101	108	108	108
1700	BA: Disc: Spending auth: Collected	0	7	103	103
1750	BA: Disc: Spending auth: Total		=====		
		0	7	103	103
1900	Budget authority total (disc. and mand.)		=====		
		0	7	103	103
1910	Total budgetary resources (disc. and mand.)		=====		
		101	115	212	212

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	101	115	212	212
2500	Total budgetary resources		=====		
		101	115	212	212

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-17	-17	-17	-17
3020	Obligated balance, start of year (net)		=====		
		-17	-17	-17	-17
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	-18	-25	-25	-25
3100	Obligated balance, end of year (net)		=====		
		-18	-25	-25	-25

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/07-1096  
FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 7	103	103
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-103	-103
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -7	-103	-103
4080	Disc: Outlays, net	0	===== -7	-103	-103
4190	Outlays, net (disc. and mand.)	0	===== -7	-103	-103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/06-1096  
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,398	47,398	47,398	47,398
1010	Unob Bal: Transferred to other accounts	0	0	0	-64,882
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	125	12,993
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,398	47,419	47,522	-4,491
1700	BA: Disc: Spending auth: Collected	147	148	223	4,491
1750	BA: Disc: Spending auth: Total		=====		=====
		147	148	223	4,491
1900	Budget authority total (disc. and mand.)		=====		=====
		147	148	223	4,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		47,544	47,566	47,745	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	144	194	274	0
2004	Direct obligations incurred (total)		=====		
		144	194	274	0
2403	Unob Bal: Unapportioned: Other	47,400	47,372	47,472	0
2500	Total budgetary resources	=====	=====	=====	
		47,544	47,566	47,745	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/06-1096  
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonv@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,542	18,542	18,542	18,542
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,542	18,542	18,542	18,542
3031	Ob Bal: Obligations incurred: Expired accounts	144	194	274	0
3040	Ob Bal: Outlays (gross)	-206	-4,754	-5,151	-5,549
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-125	-12,993
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,480	13,961	13,540	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,480	13,961	13,540	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		147	148	223	4,491
4011	Disc: Outlays from balances	206	4,754	5,151	5,549
4020	Disc: Total outlays, gross		=====	=====	=====
		206	4,754	5,151	5,549
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-147	-148	-223	-4,491
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-147	-148	-223	-4,491
4080	Disc: Outlays, net		=====	=====	=====
		60	4,607	4,928	1,058
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		60	4,607	4,928	1,058

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Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 20-11-04/06-1096  
 FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1010	Unob Bal: Transferred to other accounts	0	0	0	-725
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	686
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	0
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	40	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	40	40	40	0
2500	Total budgetary resources		=====		
		40	40	40	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	734	734	734	734
3020	Obligated balance, start of year (net)		=====		
		734	734	734	734
3040	Ob Bal: Outlays (gross)	0	-48	-48	-48
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-686
3090	Ob Bal: EOY: Unpaid obligations (gross)	734	686	686	0
3100	Obligated balance, end of year (net)		=====		
		734	686	686	0

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 20-11-04/06-1096  
FACTS II User: Jerome L. Jackson / (304) 480-7269 / jerome.jackson@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	48	48	48
4020	Disc: Total outlays, gross		=====		
		0	48	48	48
4080	Disc: Outlays, net		=====		
		0	48	48	48
4190	Outlays, net (disc. and mand.)		=====		
		0	48	48	48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/08-1096  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,044	32,044	32,044	32,044
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,044	32,044	32,046	32,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,044	32,044	32,046	32,046

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 SECURITY & LAW ENFORCEMEN	0	0	0	32
2002	Cat B\Direct\Pgm Cat 05 WATER RESOURCES & SANTI	0	0	0	-3
2002	All Programs	0	0	10	10
2004	Direct obligations incurred (total)		=====		
		0	0	10	39
2403	Unob Bal: Unapportioned: Other	32,044	32,044	32,036	32,007
2500	Total budgetary resources	=====	=====	=====	=====
		32,044	32,044	32,046	32,046

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,458	4,458	4,458	4,458
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,458	4,458	4,458	4,458
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	10	39
3040	Ob Bal: Outlays (gross)	-231	-263	-274	-539
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,227	4,194	4,193	3,956
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,227	4,194	4,193	3,956



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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/08-1096  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	231	263	274	539
4020	Disc: Total outlays, gross		=====		
		231	263	274	539
4080	Disc: Outlays, net		=====		
		231	263	274	539
4190	Outlays, net (disc. and mand.)		=====		
		231	263	274	539

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/07-1096  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,145	3,145	3,145	3,145
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,145	3,145	3,145	3,196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,145	3,145	3,145	3,196

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 SECURITY & LAW ENFORCEMEN	0	0	-1,569	-1,236
2002	Cat B\Direct\Pgm Cat 03 ELECTRIC SECTOR	0	0	110	110
2002	Cat B\Direct\Pgm Cat 04 OIL INFRASTRUCTURE	0	0	968	968
2002	Cat B\Direct\Pgm Cat 08 HEALTH CARE	0	0	490	490
2004	Direct obligations incurred (total)	0	=====	0	333
		0	0	0	333
2403	Unob Bal: Unapportioned: Other	3,145	3,145	3,145	2,863
2500	Total budgetary resources	=====	=====	=====	=====
		3,145	3,145	3,145	3,196

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,133	4,133	4,133	4,133
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,133	4,133	4,133	4,133
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	333
3040	Ob Bal: Outlays (gross)	-2,290	-2,346	-2,464	-2,464
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,843	1,787	1,669	1,951
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,843	1,787	1,669	1,951

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/07-1096  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,290	2,346	2,464	2,464
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,290	2,346	2,464	2,464
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,290	2,346	2,464	2,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,290	2,346	2,464	2,464

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/06-1096  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	275,811	275,811	275,811	275,811
1010	Unob Bal: Transferred to other accounts	0	0	0	-294,687
1021	Unob Bal: Recov of prior year unpaid obligations	4,152	6,320	14,067	57,089
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		279,963	282,131	289,878	38,212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		279,963	282,131	289,878	38,212

**Status of Budgetary Resources**

2002	All Programs	2,957	16,233	22,702	38,212
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,957	16,233	22,702	38,212
2403	Unob Bal: Unapportioned: Other	277,005	265,898	267,176	0
2500	Total budgetary resources	=====	=====	=====	=====
		279,963	282,131	289,878	38,212

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,645	89,645	89,645	89,645
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		89,645	89,645	89,645	89,645
3031	Ob Bal: Obligations incurred: Expired accounts	2,957	16,233	22,702	38,212
3040	Ob Bal: Outlays (gross)	-12,780	-33,657	-44,519	-70,769
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,152	-6,320	-14,067	-57,089
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,671	65,901	53,761	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,671	65,901	53,761	0

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Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/06-1096  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12,780	33,657	44,519	70,769
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,780	33,657	44,519	70,769
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,780	33,657	44,519	70,769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,780	33,657	44,519	70,769

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/08-1096  
 FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	342	342	342	342
1050	Unob Bal: Unobligated balance (total)		=====		
		342	342	342	342
1910	Total budgetary resources (disc. and mand.)		=====		
		342	342	342	342

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	0	0	-15
2004	Direct obligations incurred (total)		=====		
		1	0	0	-15
2403	Unob Bal: Unapportioned: Other	341	342	342	357
2500	Total budgetary resources		=====		
		342	342	342	342

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-3,624	-3,624	-3,624	-3,624
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,624	-3,624	-3,624	-3,624
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	0	-15
3040	Ob Bal: Outlays (gross)	3,281	3,281	3,296	3,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	-341	-342	-328	-342
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-341	-342	-328	-342

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/08-1096  
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-3,281	-3,281	-3,296	-3,296
4020	Disc: Total outlays, gross	====	====	====	====
		-3,281	-3,281	-3,296	-3,296
4080	Disc: Outlays, net	====	====	====	====
		-3,281	-3,281	-3,296	-3,296
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-3,281	-3,281	-3,296	-3,296

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/06-1096  
 FACTS II User: Alfred Buck / (202) 567-5123 / abuck@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,669	28,669	28,669	28,669
1010	Unob Bal: Transferred to other accounts	0	0	0	-38,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,669	28,669	28,669	-9,469
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-111
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-111
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,669	28,669	28,669	-9,580

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-75	-6,161	-9,580
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-75	-6,161	-9,580
2403	Unob Bal: Unapportioned: Other	28,669	28,744	34,831	0
2500	Total budgetary resources	=====	=====	=====	=====
		28,669	28,669	28,669	-9,580



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/06-1096  
 FACTS II User: Alfred Buck / (202) 567-5123 / abuck@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,350	11,350	11,350	11,350
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-111	-111	-111	-111
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,240	11,240	11,240	11,240
3031	Ob Bal: Obligations incurred: Expired accounts	0	-75	-6,161	-9,580
3040	Ob Bal: Outlays (gross)	0	-23,330	-23,219	-1,770
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	111
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,350	-12,054	-18,030	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-111	-111	-111	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,240	-12,165	-18,141	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-111
4011	Disc: Outlays from balances	0	23,330	23,219	1,770
4020	Disc: Total outlays, gross		=====	=====	=====
		0	23,330	23,219	1,770
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	111
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	111
4080	Disc: Outlays, net		=====	=====	=====
		0	23,330	23,219	1,770
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	23,330	23,219	1,770

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/05-1096  
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====	=====	=====
		-1	-1	-1	-1
3040	Ob Bal: Outlays (gross)	0	0	0	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	-1	-1	0
3100	Obligated balance, end of year (net)		=====		
		-1	-1	-1	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-03/04-1096  
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,690	10,690	10,690	0
3020	Obligated balance, start of year (net)	=====	=====	=====	
		10,690	10,690	10,690	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,690	10,690	10,690	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		10,690	10,690	10,690	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/08-1096  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	151	151
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	151	151

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	150	150	151	151
2500	Total budgetary resources		=====		
		150	150	151	151

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	86	86	86	86
3020	Obligated balance, start of year (net)		=====		
		86	86	86	86
3040	Ob Bal: Outlays (gross)	-14	-14	-14	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	72	72	71	71
3100	Obligated balance, end of year (net)		=====		
		72	72	71	71

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/08-1096  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	14	14	14
4020	Disc: Total outlays, gross		=====		
		14	14	14	14
4080	Disc: Outlays, net		=====		
		14	14	14	14
4190	Outlays, net (disc. and mand.)		=====		
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/06-1096  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1010	Unob Bal: Transferred to other accounts	0	0	0	-221
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	64	64
1050	Unob Bal: Unobligated balance (total)		=====		
		179	182	243	22
1700	BA: Disc: Spending auth: Collected	0	0	0	-22
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-22
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-22
1910	Total budgetary resources (disc. and mand.)		=====		
		179	182	243	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	179	182	243	0
2500	Total budgetary resources		=====		
		179	182	243	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-64	-64
3090	Ob Bal: EOY: Unpaid obligations (gross)	64	62	0	0
3100	Obligated balance, end of year (net)		=====		
		64	62	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/06-1096  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-22
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	22
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	22
4080	Disc: Outlays, net		=====		
		0	0	0	22
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund  
 Treasury Account:  
 Budget Account Id: 100-95-1096 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	429,050	429,050	429,050	429,050
1010	Unob Bal: Transferred to other accounts	0	0	0	-398,654
1011	Unob Bal: Transferred from other accounts	0	0	0	398,654
1021	Unob Bal: Recov of prior year unpaid obligations	4,725	6,926	14,842	71,468
1029	Unob Bal: Other balances withdrawn	0	0	0	-400,941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		433,775	435,976	443,891	99,577
1700	BA: Disc: Spending auth: Collected	147	154	326	4,572
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-111
1750	BA: Disc: Spending auth: Total		=====		=====
		147	154	326	4,461
1900	Budget authority total (disc. and mand.)		=====		=====
		147	154	326	4,461
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		433,922	436,130	444,217	104,039

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,103	16,352	16,841	29,006
2403	Unob Bal: Unapportioned: Other	430,819	419,778	427,376	75,032
2500	Total budgetary resources	=====	=====	=====	=====
		433,922	436,130	444,217	104,039



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund  
 Treasury Account:  
 Budget Account Id: 100-95-1096 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156,137	156,137	156,137	145,447
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-111	-111	-111	-111
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		156,027	156,027	156,027	145,336
3031	Ob Bal: Obligations incurred: Expired accounts	3,103	16,352	16,841	29,006
3040	Ob Bal: Outlays (gross)	-17,519	-70,882	-91,710	-98,187
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	111
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,725	-6,926	-14,842	-71,468
3090	Ob Bal: EOY: Unpaid obligations (gross)	136,995	94,681	66,426	4,799
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-111	-111	-111	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		136,885	94,570	66,316	4,799

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		147	154	326	4,461
4011	Disc: Outlays from balances	17,519	70,882	91,710	98,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,519	70,882	91,710	98,187
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-147	-154	-326	-4,572
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-147	-154	-326	-4,572
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	111
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	111
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,373	70,728	91,385	93,615
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,373	70,728	91,385	93,615

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	480,730	480,730	480,730	480,730
1010	Unob Bal: Transferred to other accounts	0	-1,250	-7,500	-408,054
1011	Unob Bal: Transferred from other accounts	0	1,250	2,500	456,246
1021	Unob Bal: Recov of prior year unpaid obligations	4,774	7,031	14,990	71,719
1029	Unob Bal: Other balances withdrawn	0	0	0	-401,931
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		485,504	487,761	490,719	198,709
1100	BA: Disc: Appropriation	0	0	1,000	1,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,500
1121	BA: Disc: Approps transferred from other accounts	0	0	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-5,002
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	5,998	-1,502
1203	BA: Mand: Appropriation (previously unavailable)	0	1,730	1,730	1,730
1220	BA: Mand: Approps transferred to other accounts	0	-1,730	-1,730	-1,730
1700	BA: Disc: Spending auth: Collected	147	154	326	4,572
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-111
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		147	154	326	4,461
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		147	154	6,324	2,959
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		485,650	487,915	497,043	201,669

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,281	16,845	17,499	30,548
2201	Unob Bal: Apportioned: Avail in the current period	48,138	47,880	44,916	44,019
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	50,692
2403	Unob Bal: Unapportioned: Other	434,231	423,190	434,627	76,409
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		485,650	487,915	497,043	201,669

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156,210	156,210	156,210	145,519
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-111	-111	-111	-111
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		156,099	156,099	156,099	145,409
3030	Ob Bal: Obligations incurred: Unexpired accounts	178	493	658	1,542
3031	Ob Bal: Obligations incurred: Expired accounts	3,103	16,352	16,841	29,006
3040	Ob Bal: Outlays (gross)	-17,691	-71,148	-92,084	-98,736
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	111
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-106	-148	-250
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,725	-6,926	-14,842	-71,468
3090	Ob Bal: EOY: Unpaid obligations (gross)	137,025	94,875	66,635	5,613
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-111	-111	-111	0
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		136,915	94,765	66,525	5,613

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		147	154	6,324	2,959
4010	Disc: Outlays from new authority	37	0	0	0
4011	Disc: Outlays from balances	17,654	71,148	92,084	98,736
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,691	71,148	92,084	98,736
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-147	-154	-326	-4,572
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-147	-154	-326	-4,572
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	111
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	111
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	5,998	-1,502
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,544	70,994	91,758	94,164
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	5,998	-1,502
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,544	70,994	91,758	94,164

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Presidential Transition  
 Budget Account: Administrative Support  
 Treasury Account: Administrative Support  
 Budget Account Id: 100-98-0108 Treasury Account Id: 11- - /09-0108  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	219
1050	Unob Bal: Unobligated balance (total)		=====		
		108	108	108	326
1910	Total budgetary resources (disc. and mand.)		=====		
		108	108	108	326

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	108	108	108	326
2500	Total budgetary resources		=====		
		108	108	108	326

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	378	378	378	378
3020	Obligated balance, start of year (net)		=====		
		378	378	378	378
3040	Ob Bal: Outlays (gross)	0	0	-61	65
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-219
3090	Ob Bal: EOY: Unpaid obligations (gross)	377	377	316	224
3100	Obligated balance, end of year (net)		=====		
		377	377	316	224

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Presidential Transition  
Budget Account: Administrative Support  
Treasury Account: Administrative Support  
Budget Account Id: 100-98-0108 Treasury Account Id: 11- - /09-0108  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	61	-65
4020	Disc: Total outlays, gross		=====		
		0	0	61	-65
4080	Disc: Outlays, net		=====		
		0	0	61	-65
4190	Outlays, net (disc. and mand.)		=====		
		0	0	61	-65

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11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Presidential Transition  
 Budget Account: Account Total, Administrative Support  
 Treasury Account:  
 Budget Account Id: 100-98-0108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
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		377	377	316	224

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Presidential Transition  
Budget Account: Account Total, Administrative Support  
Treasury Account:  
Budget Account Id: 100-98-0108 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	61	-65
4020	Disc: Total outlays, gross	0	=====	61	-65
4080	Disc: Outlays, net	0	=====	61	-65
4190	Outlays, net (disc. and mand.)	0	=====	61	-65



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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Presidential Transition  
 Budget Account: Bureau Total, Non-Financing Accounts Presidential Transition  
 Treasury Account:  
 Budget Account Id: 100-98- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
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1050	Unob Bal: Unobligated balance (total)		=====		
		108	108	108	326
1910	Total budgetary resources (disc. and mand.)		=====		
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**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	108	108	108	326
2500	Total budgetary resources		=====		
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**Change in Obl Bal**

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FACTS II User:

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<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	61	-65
4020	Disc: Total outlays, gross		=====		
		0	0	61	-65
4080	Disc: Outlays, net		=====		
		0	0	61	-65
4190	Outlays, net (disc. and mand.)		=====		
		0	0	61	-65

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account:  
 Budget Account Id: 100- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	527,177	527,177	527,177	527,177
1010	Unob Bal: Transferred to other accounts	0	-1,250	-7,500	-408,054
1011	Unob Bal: Transferred from other accounts	0	1,250	2,500	456,246
1021	Unob Bal: Recov of prior year unpaid obligations	21,067	25,670	38,006	96,926
1029	Unob Bal: Other balances withdrawn	0	0	0	-412,282
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		548,245	552,847	560,184	260,013
1100	BA: Disc: Appropriation	390,499	390,499	389,863	389,863
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,500
1121	BA: Disc: Approps transferred from other accounts	0	0	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-773	-5,779
1134	BA: Disc: Appropriations precluded from obligation	-224,654	-187,244	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		165,845	203,255	394,090	386,584
1203	BA: Mand: Appropriation (previously unavailable)	0	1,730	1,730	1,730
1220	BA: Mand: Approps transferred to other accounts	0	-1,730	-1,730	-1,730
1700	BA: Disc: Spending auth: Collected	1,637	2,221	4,397	11,648
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,176	3,425	2,139	1,118
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	453	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,266	5,646	6,536	12,766
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,111	208,901	400,626	399,351
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		718,356	761,748	960,810	659,364

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 Budget Account Id: 100- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	102,878	207,189	322,519	439,888
2104	Reimbursable obligations incurred (total)	1,960	3,380	5,538	8,503
2201	Unob Bal: Apportioned: Avail in the current period	152,392	100,485	164,552	62,987
2203	Unob Bal: Apportioned: Anticipated	6	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	50,692
2403	Unob Bal: Unapportioned: Other	461,120	450,694	468,200	97,294
2500	Total budgetary resources	=====	=====	=====	=====
		718,356	761,748	960,810	659,364

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	245,369	245,369	245,369	234,678
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,369	-2,369	-2,369	-2,369
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		243,000	243,000	243,000	232,309
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,545	178,263	294,181	401,473
3031	Ob Bal: Obligations incurred: Expired accounts	18,293	32,306	33,877	46,918
3040	Ob Bal: Outlays (gross)	-125,024	-265,281	-389,472	-495,625
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,616	-4,311	-3,132	-2,450
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	440	886	994	1,332
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,094	-1,500	-2,227	-2,846
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,974	-24,170	-35,779	-94,080
3090	Ob Bal: EOY: Unpaid obligations (gross)	204,115	164,987	145,948	90,518
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,545	-5,794	-4,508	-3,487
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		199,570	159,193	141,440	87,031

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		170,111	208,901	400,626	399,351
4010	Disc: Outlays from new authority	63,182	138,410	231,818	325,387
4011	Disc: Outlays from balances	61,843	126,871	157,655	170,238
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		125,024	265,281	389,472	495,625
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,607	-403	-1,950	-7,942
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-1,818	-2,447	-3,706
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,637	-2,221	-4,397	-11,648
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,616	-4,311	-3,132	-2,450
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	440	886	994	1,332
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,176	-3,425	-2,139	-1,118
4070	Disc: Budget authority, net	=====	=====	=====	=====
		166,298	203,255	394,090	386,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,387	263,060	385,075	483,976
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		166,298	203,255	394,090	386,584
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,387	263,060	385,075	483,976