

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	805,468	805,468	805,468	805,468
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		805,468	805,468	805,468	805,468
1121	BA: Disc: Approps transferred from other accounts	672,307	1,314,147	2,052,040	2,770,663
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,445,693	1,803,853	1,065,960	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,118,000	3,118,000	3,118,000	2,770,663
1700	BA: Disc: Spending auth: Collected	499	1,003	1,391	41,670
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-10	-12	-17
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,512	5,008	4,621	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,000	6,000	6,000	41,653
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,124,000	3,124,000	3,124,000	2,812,317
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,929,468	3,929,468	3,929,468	3,617,785

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	348,799	961,756	0	2,685,232
2002	H1N1 Other Costs	934	2,127	0	5,535
2002	Emergency Supplemental	99	-262,452	1,363,664	4,862
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		349,831	701,431	1,363,664	2,695,629
2101	Reimbursable obs incurred: Category A (by quarter)	488	992	0	41,653
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		488	992	0	41,653
2201	Unob Bal: Apportioned: Avail in the current period	1,414,897	2,015,197	1,989,443	880,502
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,158,740	1,206,840	571,740	0
2203	Unob Bal: Apportioned: Anticipated	5,512	5,008	4,621	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,929,468	3,929,468	3,929,468	3,617,785

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	654,430	654,430	654,430	654,430
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22	-22	-22	-22
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		654,408	654,408	654,408	654,408
3030	Ob Bal: Obligations incurred: Unexpired accounts	350,320	702,423	1,363,664	2,737,282
3040	Ob Bal: Outlays (gross)	-525,683	-965,892	-1,609,146	-2,629,964
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	10	12	17
3090	Ob Bal: EOY: Unpaid obligations (gross)	479,067	390,961	408,948	761,748
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11	-12	-10	-5
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		479,055	390,949	408,938	761,743

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,124,000	3,124,000	3,124,000	2,812,317
4010	Disc: Outlays from new authority	3	22	14	1,170,066
4011	Disc: Outlays from balances	525,680	965,870	1,609,133	1,459,898
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		525,683	965,892	1,609,146	2,629,964
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12	35	34	30
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-487	-1,038	-1,425	-41,700
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-499	-1,003	-1,391	-41,670
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	11	10	12	17
4060	Disc: Additional offsets against BA only (total)		=====		
		11	10	12	17
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,123,512	3,123,008	3,122,621	2,770,663
4080	Disc: Outlays, net	=====	=====	=====	=====
		525,184	964,890	1,607,755	2,588,294

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(MAX-BEXEC011)

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Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,123,512	3,123,008	3,122,621	2,770,663
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		525,184	964,890	1,607,755	2,588,294

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,000,000	1,000,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,000	-2,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	998,000	998,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	998,000	998,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	998,000	998,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	99	0	80,630	862,548
2004	Direct obligations incurred (total)	99	=====	=====	=====
		99	0	80,630	862,548
2201	Unob Bal: Apportioned: Avail in the current period	-99	0	167,370	135,452
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	750,000	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	998,000	998,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	99	0	80,630	862,548
3040	Ob Bal: Outlays (gross)	-65	0	-79,961	-798,510
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	0	669	64,038
3100	Obligated balance, end of year (net)	34	=====	=====	=====
		34	0	669	64,038

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 998,000	===== 998,000
4010	Disc: Outlays from new authority	65	0	79,961	798,510
4020	Disc: Total outlays, gross	65	===== 0	===== 79,961	===== 798,510
4070	Disc: Budget authority, net	0	===== 0	===== 998,000	===== 998,000
4080	Disc: Outlays, net	65	===== 0	===== 79,961	===== 798,510
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 998,000	===== 998,000
4190	Outlays, net (disc. and mand.)	65	===== 0	===== 79,961	===== 798,510

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	402,098	402,098	402,098	402,098
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		402,098	402,098	402,098	402,098
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		402,298	402,298	402,298	402,098

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,067	155,712	330,255	401,949
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,067	155,712	330,255	401,949
2201	Unob Bal: Apportioned: Avail in the current period	375,881	246,286	71,793	148
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2500	Total budgetary resources	=====	=====	=====	=====
		402,298	402,298	402,298	402,098

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 Treasury Account: Medical Services
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,548	69,548	69,548	69,548
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		69,548	69,548	69,548	69,548
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,067	155,712	330,255	401,949
3040	Ob Bal: Outlays (gross)	-40,715	-134,162	-270,345	-352,681
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,900	91,098	129,458	118,816
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,900	91,098	129,458	118,816

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		200	200	200	0
4011	Disc: Outlays from balances	40,715	134,162	270,345	352,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,715	134,162	270,345	352,681
4070	Disc: Budget authority, net		=====		
		200	200	200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,715	134,162	270,345	352,681
4180	Budget authority, net (disc. and mand.)		=====		
		200	200	200	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,715	134,162	270,345	352,681

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	37,136,000	37,136,000	36,136,000	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-48,479	-113,479
1130	BA: Disc: Appropriations permanently reduced	0	0	-72,272	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,136,000	37,136,000	36,015,249	-113,479
1170	BA: Disc: Advance appropriation	0	0	0	36,136,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-72,272
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	36,063,728
1700	BA: Disc: Spending auth: Collected	39,379	104,986	194,471	244,317
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,225	8,719	7,367	8,303
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	193,195	126,095	58,962	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		239,800	239,800	260,800	252,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,375,800	37,375,800	36,276,049	36,202,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,375,800	37,375,800	36,276,049	36,202,868

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,435,793	18,604,085	27,483,762	35,949,162
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,435,793	18,604,085	27,483,762	35,949,162
2101	Reimbursable obs incurred: Category A (by quarter)	46,605	113,705	0	252,620
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		46,605	113,705	0	252,620
2201	Unob Bal: Apportioned: Avail in the current period	2,283,627	4,310,835	2,818,417	1,086
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,416,580	14,221,080	5,914,908	0
2203	Unob Bal: Apportioned: Anticipated	193,195	126,095	58,962	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,375,800	37,375,800	36,276,049	36,202,868

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,482,398	18,717,790	27,483,762	36,201,782
3040	Ob Bal: Outlays (gross)	-6,619,508	-15,082,475	-24,396,890	-32,539,812
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,225	-8,719	-7,367	-8,303
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,862,890	3,635,315	3,086,871	3,661,969
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,225	-8,719	-7,367	-8,303
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,855,665	3,626,595	3,079,504	3,653,667

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,375,800	37,375,800	36,276,049	36,202,868
4010	Disc: Outlays from new authority	6,619,508	15,082,475	24,396,890	32,539,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,619,508	15,082,475	24,396,890	32,539,812
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,568	-42,345	-91,955	-104,278
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-33,811	-62,642	-102,516	-140,039
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,379	-104,986	-194,471	-244,317
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,225	-8,719	-7,367	-8,303
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,225	-8,719	-7,367	-8,303
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,329,195	37,262,095	36,074,210	35,950,249
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,580,129	14,977,489	24,202,419	32,295,496
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,329,195	37,262,095	36,074,210	35,950,249
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,580,129	14,977,489	24,202,419	32,295,496

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 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,434	1,434	1,434	1,434
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,434	1,434	1,434	1,434
3040	Ob Bal: Outlays (gross)	-42	-84	-126	-168
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,392	1,350	1,308	1,266
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,392	1,350	1,308	1,266

BA & O, Net

4011	Disc: Outlays from balances	42	84	126	168
4020	Disc: Total outlays, gross		=====		
		42	84	126	168
4080	Disc: Outlays, net		=====		
		42	84	126	168
4190	Outlays, net (disc. and mand.)		=====		
		42	84	126	168

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 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1050	Unob Bal: Unobligated balance (total)		=====		
		168	168	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		168	168	168	168

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	168	168	168	168
2004	Direct obligations incurred (total)		=====		
		168	168	168	168
2500	Total budgetary resources		=====		
		168	168	168	168

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,938	1,938	1,938	1,938
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,938	1,938	1,938	1,938
3031	Ob Bal: Obligations incurred: Expired accounts	168	168	168	168
3040	Ob Bal: Outlays (gross)	-393	-626	-1,092	-1,569
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,712	1,479	1,014	537
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,712	1,479	1,014	537

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<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	393	626	1,092	1,569
4020	Disc: Total outlays, gross		=====	=====	=====
		393	626	1,092	1,569
4080	Disc: Outlays, net		=====	=====	=====
		393	626	1,092	1,569
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		393	626	1,092	1,569

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	-1,128	-1,128	-1,128	-1,128
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,128	-1,128	-1,128	-1,128
2403	Unob Bal: Unapportioned: Other	1,128	1,128	1,128	1,128
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,128	1,128	1,128	1,128
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,128	1,128	1,128	1,128
3031	Ob Bal: Obligations incurred: Expired accounts	-1,128	-1,128	-1,128	-1,128

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	630	630	630	630
1050	Unob Bal: Unobligated balance (total)		=====		
		630	630	630	630
1910	Total budgetary resources (disc. and mand.)		=====		
		630	630	630	630

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,117	-2,493	-50,073	-42,469
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,117	-2,493	-50,073	-42,469
2403	Unob Bal: Unapportioned: Other	1,747	3,123	50,703	43,099
2500	Total budgetary resources		=====		
		630	630	630	630

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	114,607	114,607	114,607	114,607
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		114,607	114,607	114,607	114,607
3031	Ob Bal: Obligations incurred: Expired accounts	-1,117	-2,493	-50,073	-42,469
3040	Ob Bal: Outlays (gross)	-20,832	-34,003	-37,624	-54,767
3090	Ob Bal: EOY: Unpaid obligations (gross)	92,658	78,111	26,910	17,371
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		92,658	78,111	26,910	17,371

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20,832	34,003	37,624	54,767
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,832	34,003	37,624	54,767
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,832	34,003	37,624	54,767
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,832	34,003	37,624	54,767

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,526	1,526	1,526	1,526
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,526	1,526	1,526	1,526
1700	BA: Disc: Spending auth: Collected	3,565	6,714	7,358	7,657
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,133	-5,905	-5,959	-6,218
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-569	809	1,399	1,439
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-569	809	1,399	1,439
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		958	2,335	2,925	2,965

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-67,061	-69,767	-38,992	-57,356
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-67,061	-69,767	-38,992	-57,356
2403	Unob Bal: Unapportioned: Other	68,019	72,102	41,917	60,322
2500	Total budgetary resources		=====	=====	=====
		958	2,335	2,925	2,965

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,502,743	3,502,743	3,502,743	3,502,743
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,509	-7,509	-7,509	-7,509
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,495,234	3,495,234	3,495,234	3,495,234
3031	Ob Bal: Obligations incurred: Expired accounts	-67,061	-69,767	-38,992	-57,356
3040	Ob Bal: Outlays (gross)	-2,440,939	-2,825,374	-3,029,319	-3,124,194
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,133	5,905	5,959	6,218
3090	Ob Bal: EOY: Unpaid obligations (gross)	994,743	607,602	434,431	321,192
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,375	-1,604	-1,550	-1,290
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		991,368	605,998	432,881	319,902

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-569	809	1,399	1,439
4011	Disc: Outlays from balances	2,440,939	2,825,374	3,029,319	3,124,194
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,440,939	2,825,374	3,029,319	3,124,194
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,016	-1,807	-2,106	-2,270
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,549	-4,906	-5,252	-5,387
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,565	-6,714	-7,358	-7,657
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,133	5,905	5,959	6,218
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,133	5,905	5,959	6,218
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,437,374	2,818,660	3,021,962	3,116,537
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,437,374	2,818,660	3,021,962	3,116,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,138	2,138	2,138	2,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,138	2,138	2,138	2,138
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,138	2,138	2,138	2,138

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-406	-527	-444	-414
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-406	-527	-444	-414
2403	Unob Bal: Unapportioned: Other	2,543	2,664	2,581	2,551
2500	Total budgetary resources	=====	=====	=====	=====
		2,138	2,138	2,138	2,138

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,441	52,441	52,441	52,441
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,441	52,441	52,441	52,441
3031	Ob Bal: Obligations incurred: Expired accounts	-406	-527	-444	-414
3040	Ob Bal: Outlays (gross)	-4,421	-11,809	-21,787	-28,524
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,615	40,106	30,211	23,503
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,615	40,106	30,211	23,503

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,421	11,809	21,787	28,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,421	11,809	21,787	28,524
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,421	11,809	21,787	28,524
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,421	11,809	21,787	28,524

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,520	36,520	36,520	36,520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,520	36,520	36,520	36,520
1700	BA: Disc: Spending auth: Collected	-78	66	289	451
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-525	-357	-501	-752
1750	BA: Disc: Spending auth: Total	=====	=====		
		-604	-290	-212	-301
1900	Budget authority total (disc. and mand.)	=====	=====		
		-604	-290	-212	-301
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,916	36,229	36,308	36,219

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	874	-2,392	-11,451	-6,427
2004	Direct obligations incurred (total)		=====	=====	=====
		874	-2,392	-11,451	-6,427
2403	Unob Bal: Unapportioned: Other	35,042	38,622	47,759	42,645
2500	Total budgetary resources	=====	=====	=====	=====
		35,916	36,229	36,308	36,219

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	235,517	235,517	235,517	235,517
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,619	-1,619	-1,619	-1,619
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		233,898	233,898	233,898	233,898
3031	Ob Bal: Obligations incurred: Expired accounts	874	-2,392	-11,451	-6,427
3040	Ob Bal: Outlays (gross)	-67,447	-126,707	-140,308	-164,442
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	525	357	501	752
3090	Ob Bal: EOY: Unpaid obligations (gross)	168,944	106,418	83,758	64,648
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,094	-1,262	-1,118	-867
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		167,850	105,156	82,640	63,781

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-604	-290	-212	-301
4011	Disc: Outlays from balances	67,447	126,707	140,308	164,442
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,447	126,707	140,308	164,442
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-85	-122	-201	-226
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	163	55	-88	-225
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		78	-66	-289	-451
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	525	357	501	752
4060	Disc: Additional offsets against BA only (total)		=====		
		525	357	501	752
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,525	126,640	140,019	163,991
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,525	126,640	140,019	163,991

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,507	5,507	5,507	5,507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,507	5,507	5,507	5,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,507	5,507	5,507	5,507

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-10	-127	-413	-523
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-10	-127	-413	-523
2403	Unob Bal: Unapportioned: Other	5,516	5,634	5,919	6,030
2500	Total budgetary resources	=====	=====	=====	=====
		5,507	5,507	5,507	5,507

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,945	11,945	11,945	11,945
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,945	11,945	11,945	11,945
3031	Ob Bal: Obligations incurred: Expired accounts	-10	-127	-413	-523
3040	Ob Bal: Outlays (gross)	-2,812	-6,417	-7,821	-10,036
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,124	5,401	3,712	1,387
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,124	5,401	3,712	1,387

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,812	6,417	7,821	10,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,812	6,417	7,821	10,036
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,812	6,417	7,821	10,036
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,812	6,417	7,821	10,036

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90,175	90,175	90,175	90,175
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,175	90,175	90,175	90,175
1700	BA: Disc: Spending auth: Collected	-21	101	117	256
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-53	-134	-168	-176
1750	BA: Disc: Spending auth: Total	=====	=====		
		-74	-33	-51	80
1900	Budget authority total (disc. and mand.)	=====	=====		
		-74	-33	-51	80
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,101	90,141	90,124	90,255

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2,277	-3,929	-6,947	-10,067
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,277	-3,929	-6,947	-10,067
2403	Unob Bal: Unapportioned: Other	92,378	94,071	97,070	100,322
2500	Total budgetary resources	=====	=====	=====	=====
		90,101	90,141	90,124	90,255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	160,731	160,731	160,731	160,731
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-792	-792	-792	-792
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		159,939	159,939	159,939	159,939
3031	Ob Bal: Obligations incurred: Expired accounts	-2,277	-3,929	-6,947	-10,067
3040	Ob Bal: Outlays (gross)	-26,700	-51,070	-74,030	-78,418
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	53	134	168	176
3090	Ob Bal: EOY: Unpaid obligations (gross)	131,754	105,732	79,754	72,246
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-739	-658	-623	-616
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		131,015	105,074	79,131	71,630

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-74	-33	-51	80
4011	Disc: Outlays from balances	26,700	51,070	74,030	78,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,700	51,070	74,030	78,418
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-102	-103	-111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	41	1	-14	-145
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		21	-101	-117	-256
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	53	134	168	176
4060	Disc: Additional offsets against BA only (total)		=====		
		53	134	168	176
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,721	50,970	73,913	78,162
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,721	50,970	73,913	78,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,433	12,433	12,433	12,433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,433	12,433	12,433	12,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,433	12,433	12,433	12,433

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3	2	5	3
2004	Direct obligations incurred (total)	=====	=====		
		-3	2	5	3
2403	Unob Bal: Unapportioned: Other	12,435	12,431	12,427	12,430
2500	Total budgetary resources	=====	=====	=====	=====
		12,433	12,433	12,433	12,433

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,367	8,367	8,367	8,367
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,367	8,367	8,367	8,367
3031	Ob Bal: Obligations incurred: Expired accounts	-3	2	5	3
3040	Ob Bal: Outlays (gross)	-120	-120	-4,002	-8,113
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,245	8,249	4,370	257
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,245	8,249	4,370	257

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	120	120	4,002	8,113
4020	Disc: Total outlays, gross		=====	=====	=====
		120	120	4,002	8,113
4080	Disc: Outlays, net		=====	=====	=====
		120	120	4,002	8,113
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		120	120	4,002	8,113

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 12:00:42
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	122,980	122,980	122,980	122,980
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		122,980	122,980	122,980	122,980
1700	BA: Disc: Spending auth: Collected	25	53	83	120
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19	-18	-36	-3
1750	BA: Disc: Spending auth: Total		=====		
		7	35	47	118
1900	Budget authority total (disc. and mand.)		=====		
		7	35	47	118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		122,986	123,014	123,027	123,097

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-539	-1,797	-3,030	-6,206
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-539	-1,797	-3,030	-6,206
2403	Unob Bal: Unapportioned: Other	123,526	124,811	126,057	129,303
2500	Total budgetary resources	=====	=====	=====	=====
		122,986	123,014	123,027	123,097

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 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,789	72,789	72,789	72,789
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-537	-537	-537	-537
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		72,252	72,252	72,252	72,252
3031	Ob Bal: Obligations incurred: Expired accounts	-539	-1,797	-3,030	-6,206
3040	Ob Bal: Outlays (gross)	-12,055	-18,081	-21,800	-24,988
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	19	18	36	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	60,194	52,912	47,960	41,596
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-518	-519	-501	-534
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,676	52,393	47,459	41,062

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	35	47	118
4011	Disc: Outlays from balances	12,055	18,081	21,800	24,988
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,055	18,081	21,800	24,988
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11	-11	-12	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14	-42	-71	-108
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	-53	-83	-120
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19	18	36	3
4060	Disc: Additional offsets against BA only (total)		=====		
		19	18	36	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,030	18,028	21,717	24,868
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,030	18,028	21,717	24,868

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,143	5,143	5,143	5,143
1029	Unob Bal: Other balances withdrawn	0	0	0	-215
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,143	5,143	5,143	4,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,143	5,143	5,143	4,928

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-80	-103	-86	4,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-80	-103	-86	4,928
2403	Unob Bal: Unapportioned: Other	5,223	5,245	5,229	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,143	5,143	5,143	4,928

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,550	1,550	1,550	1,550
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,550	1,550	1,550	1,550
3031	Ob Bal: Obligations incurred: Expired accounts	-80	-103	-86	4,928
3040	Ob Bal: Outlays (gross)	-640	-640	-640	-6,478
3090	Ob Bal: EOY: Unpaid obligations (gross)	830	807	824	0
3100	Obligated balance, end of year (net)		=====		
		830	807	824	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	640	640	640	6,478
4020	Disc: Total outlays, gross		=====		=====
		640	640	640	6,478
4080	Disc: Outlays, net		=====		=====
		640	640	640	6,478
4190	Outlays, net (disc. and mand.)		=====		=====
		640	640	640	6,478

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,615	34,615	34,615	34,615
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,588
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,615	34,615	34,615	29,026
1700	BA: Disc: Spending auth: Collected	7	39	78	108
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-21	-57	-333
1750	BA: Disc: Spending auth: Total		=====		
		-2	17	21	-224
1900	Budget authority total (disc. and mand.)		=====		
		-2	17	21	-224
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,612	34,632	34,635	28,802

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-639	-272	-949	28,802
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-639	-272	-949	28,802
2403	Unob Bal: Unapportioned: Other	35,251	34,904	35,584	0
2500	Total budgetary resources	=====	=====	=====	=====
		34,612	34,632	34,635	28,802

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,086	27,086	27,086	27,086
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-333	-333	-333	-333
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,753	26,753	26,753	26,753
3031	Ob Bal: Obligations incurred: Expired accounts	-639	-272	-949	28,802
3040	Ob Bal: Outlays (gross)	-2,686	-5,669	-10,413	-55,888
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9	21	57	333
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,761	21,145	15,723	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-323	-311	-276	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,438	20,834	15,448	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-2	17	21	-224
4011	Disc: Outlays from balances	2,686	5,669	10,413	55,888
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,686	5,669	10,413	55,888
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-7	-11	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	-31	-66	-97
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-39	-78	-108
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	21	57	333
4060	Disc: Additional offsets against BA only (total)		=====		
		9	21	57	333
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,679	5,630	10,336	55,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,679	5,630	10,336	55,780

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,519,398	1,519,398	1,519,398	1,519,398
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,803
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,519,398	1,519,398	1,519,398	1,513,595
1100	BA: Disc: Appropriation	37,136,000	37,136,000	37,136,000	1,000,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-48,479	-113,479
1121	BA: Disc: Approps transferred from other accounts	672,307	1,314,147	2,052,040	2,770,663
1130	BA: Disc: Appropriations permanently reduced	0	0	-74,272	-2,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,445,693	1,803,853	1,065,960	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,254,000	40,254,000	40,131,249	3,655,184
1170	BA: Disc: Advance appropriation	0	0	0	36,136,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-72,272
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	0	0	36,063,728
1700	BA: Disc: Spending auth: Collected	43,376	112,961	203,786	294,579
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,475	2,274	634	805
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	198,907	131,302	63,783	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		244,758	246,538	268,203	295,384
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,498,758	40,500,538	40,399,452	40,014,296
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,018,156	42,019,936	41,918,850	41,527,891

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	9,739,574	19,378,864	29,144,972	39,818,600
2104	Reimbursable obligations incurred (total)	47,093	114,698	0	294,273
2201	Unob Bal: Apportioned: Avail in the current period	4,074,305	6,572,318	5,047,022	1,017,189
2202	Unob Bal: Apportioned: Avail in subsequent periods	27,575,470	15,428,020	7,236,698	0
2203	Unob Bal: Apportioned: Anticipated	198,907	131,302	63,783	0
2403	Unob Bal: Unapportioned: Other	382,807	394,734	426,374	397,829
2500	Total budgetary resources	=====	=====	=====	=====
		42,018,156	42,019,936	41,918,850	41,527,891

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,916,254	4,916,254	4,916,254	4,916,254
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,811	-10,811	-10,811	-10,811
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,905,444	4,905,444	4,905,444	4,905,444
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,858,883	19,575,925	29,258,311	40,203,561
3031	Ob Bal: Obligations incurred: Expired accounts	-72,217	-82,364	-113,339	-90,688
3040	Ob Bal: Outlays (gross)	-9,765,058	-19,263,130	-29,705,304	-39,878,553
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,214	-8,709	-7,355	-8,286
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,739	6,435	6,721	7,481
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,937,863	5,146,686	4,355,923	5,150,574
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,286	-13,085	-11,445	-11,615
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,924,578	5,133,601	4,344,478	5,138,959

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,498,758	40,500,538	40,399,452	40,014,296
4010	Disc: Outlays from new authority	6,619,575	15,082,498	24,476,865	34,508,388
4011	Disc: Outlays from balances	3,145,482	4,180,633	5,228,439	5,370,165
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,765,058	19,263,130	29,705,304	39,878,553
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,720	-44,358	-94,354	-106,879
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,657	-68,603	-109,432	-187,700
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43,376	-112,961	-203,786	-294,579
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,214	-8,709	-7,355	-8,286
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,739	6,435	6,721	7,481
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,475	-2,274	-634	-805
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,452,907	40,385,302	40,195,031	39,718,912
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,721,681	19,150,169	29,501,517	39,583,974
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,452,907	40,385,302	40,195,031	39,718,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,721,681	19,150,169	29,501,517	39,583,974

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,008	13,008	13,008	13,008
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,008	13,008	13,008	13,008
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,008	13,008	13,008	13,008

Status of Budgetary Resources

2002	H1N1 Other Costs	-36	-163	48	584
2002	Emergency Supplemental	140	708	829	3,120
2004	Direct obligations incurred (total)		=====		=====
		104	545	878	3,705
2201	Unob Bal: Apportioned: Avail in the current period	12,904	12,463	12,131	9,304
2500	Total budgetary resources	=====	=====	=====	=====
		13,008	13,008	13,008	13,008

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,755	1,755	1,755	1,755
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,755	1,755	1,755	1,755
3030	Ob Bal: Obligations incurred: Unexpired accounts	104	545	878	3,705
3040	Ob Bal: Outlays (gross)	-1,000	-1,577	-2,033	-4,239
3090	Ob Bal: EOY: Unpaid obligations (gross)	859	722	599	1,220
3100	Obligated balance, end of year (net)		=====		=====
		859	722	599	1,220

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	48	0
4011	Disc: Outlays from balances	1,000	1,577	1,985	4,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,000	1,577	2,033	4,239
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,000	1,577	2,033	4,239
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,577	2,033	4,239

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	100,000	100,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-200	-200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	99,800	99,800
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	99,800	99,800
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	99,800	99,800

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	6,841	5,986
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	6,841	5,986
2201	Unob Bal: Apportioned: Avail in the current period	0	0	17,959	93,814
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	75,000	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	99,800	99,800

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6,841	5,986
3040	Ob Bal: Outlays (gross)	0	0	-6,841	-5,476
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	510
3100	Obligated balance, end of year (net)	0	=====	0	510
		0	0	0	510

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc: Budget authority, gross		0	===== 0	===== 99,800	===== 99,800
4010 Disc: Outlays from new authority		0	0	6,841	5,476
4020,Disc: Total outlays, gross		0	===== 0	===== 6,841	===== 5,476
4070,Disc: Budget authority, net		0	===== 0	===== 99,800	===== 99,800
4080,Disc: Outlays, net		0	===== 0	===== 6,841	===== 5,476
4180,Budget authority, net (disc. and mand.)		0	===== 0	===== 99,800	===== 99,800
4190,Outlays, net (disc. and mand.)		0	===== 0	===== 6,841	===== 5,476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119,279	119,279	119,279	119,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		119,279	119,279	119,279	119,279
1700	BA: Disc: Spending auth: Collected	0	0	25,121	25,121
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	45,888	20,768	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100	45,888	45,888	25,121
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		100	45,888	45,888	25,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,379	165,167	165,167	144,399

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46,334	81,122	85,419	119,225
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		46,334	81,122	85,419	119,225
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	25,121	25,121
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	25,121	25,121
2201	Unob Bal: Apportioned: Avail in the current period	72,870	38,156	13,046	54
2202	Unob Bal: Apportioned: Avail in subsequent periods	75	0	20,813	0
2203	Unob Bal: Apportioned: Anticipated	100	45,888	20,768	0
2500	Total budgetary resources	=====	=====	=====	=====
		119,379	165,167	165,167	144,399

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,340	5,340	5,340	5,340
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		5,340	5,340	5,340	5,340
3030	Ob Bal: Obligations incurred: Unexpired accounts	46,334	81,122	110,540	144,345
3040	Ob Bal: Outlays (gross)	-46,769	-82,473	-109,625	-125,176
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,905	3,990	6,255	24,509
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		4,905	3,990	6,255	24,509

BA & O, Net

4000,Disc: Budget authority, gross		=====	=====	=====
	100	45,888	45,888	25,121
4011 Disc: Outlays from balances	46,769	82,473	109,625	125,176
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	46,769	82,473	109,625	125,176
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-25,121	-25,121
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	0	0	-25,121	-25,121
4070,Disc: Budget authority, net		=====	=====	
	100	45,888	20,768	0
4080,Disc: Outlays, net	=====	=====	=====	=====
	46,769	82,473	84,504	100,055
4180,Budget authority, net (disc. and mand.)		=====	=====	
	100	45,888	20,768	0
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	46,769	82,473	84,504	100,055

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,307,000	5,307,000	5,207,000	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,087	-10,087
1130	BA: Disc: Appropriations permanently reduced	0	0	-44,346	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,307,000	5,307,000	5,152,567	-10,087
1170	BA: Disc: Advance appropriation	0	0	0	5,207,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-44,346
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	5,162,654
1700	BA: Disc: Spending auth: Collected	2,885	20,183	31,620	43,008
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,216	1,258	1,095	2,689
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	64,799	47,459	42,185	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		68,900	68,900	74,900	45,697
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,375,900	5,375,900	5,227,467	5,198,265
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,375,900	5,375,900	5,227,467	5,198,265

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,203,635	2,324,045	3,651,169	5,151,735
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,203,635	2,324,045	3,651,169	5,151,735
2101	Reimbursable obs incurred: Category A (by quarter)	4,101	0	32,715	45,697
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,101	0	32,715	45,697
2201	Unob Bal: Apportioned: Avail in the current period	341,290	850,145	461,888	833
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,762,075	2,154,250	1,039,511	0
2203	Unob Bal: Apportioned: Anticipated	64,799	47,459	42,185	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,375,900	5,375,900	5,227,467	5,198,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,207,736	2,324,045	3,683,884	5,197,432
3040	Ob Bal: Outlays (gross)	-862,737	-1,855,386	-3,156,679	-4,565,506
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,216	-1,258	-1,095	-2,689
3090	Ob Bal: EOY: Unpaid obligations (gross)	345,000	468,659	527,205	631,926
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,216	-1,258	-1,095	-2,689
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		343,784	467,401	526,109	629,237

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,375,900	5,375,900	5,227,467	5,198,265
4010	Disc: Outlays from new authority	862,737	1,855,386	3,156,679	4,565,506
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		862,737	1,855,386	3,156,679	4,565,506
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,680	-19,663	-29,175	-39,927
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-205	-519	-2,444	-3,081
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,885	-20,183	-31,620	-43,008
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,216	-1,258	-1,095	-2,689
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,216	-1,258	-1,095	-2,689
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,371,799	5,354,459	5,194,752	5,152,567
4080	Disc: Outlays, net	=====	=====	=====	=====
		859,852	1,835,203	3,125,059	4,522,498
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,371,799	5,354,459	5,194,752	5,152,567
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		859,852	1,835,203	3,125,059	4,522,498

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-325	-629	-1,016	-1,058
2004	Direct obligations incurred (total)		=====	=====	=====
		-325	-629	-1,016	-1,058
2403	Unob Bal: Unapportioned: Other	350	654	1,041	1,083
2500	Total budgetary resources		=====		
		25	25	25	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,765	31,765	31,765	31,765
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,765	31,765	31,765	31,765
3031	Ob Bal: Obligations incurred: Expired accounts	-325	-629	-1,016	-1,058
3040	Ob Bal: Outlays (gross)	-7,842	-15,666	-21,361	-27,284
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,597	15,470	9,388	3,423
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,597	15,470	9,388	3,423

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,842	15,666	21,361	27,284
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,842	15,666	21,361	27,284
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,842	15,666	21,361	27,284
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,842	15,666	21,361	27,284

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	757	757	757	757
1050	Unob Bal: Unobligated balance (total)		=====		
		757	757	757	757
1700	BA: Disc: Spending auth: Collected	1,496	1,552	1,207	1,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,069	-1,118	-1,118	-1,118
1750	BA: Disc: Spending auth: Total		=====		
		428	435	89	293
1900	Budget authority total (disc. and mand.)		=====		
		428	435	89	293
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		1,184	1,191	846	1,050

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-11,732	-67,105	-45,698	-51,839
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-11,732	-67,105	-45,698	-51,839
2403	Unob Bal: Unapportioned: Other	12,917	68,296	46,544	52,889
2500	Total budgetary resources	=====	=====		=====
		1,184	1,191	846	1,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	789,783	789,783	789,783	789,783
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,118	-1,118	-1,118	-1,118
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		788,665	788,665	788,665	788,665
3031	Ob Bal: Obligations incurred: Expired accounts	-11,732	-67,105	-45,698	-51,839
3040	Ob Bal: Outlays (gross)	-359,856	-461,650	-560,400	-614,455
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,069	1,118	1,118	1,118
3090	Ob Bal: EOY: Unpaid obligations (gross)	418,195	261,028	183,685	123,490
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		418,145	261,028	183,685	123,490

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		428	435	89	293
4011	Disc: Outlays from balances	359,856	461,650	560,400	614,455
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		359,856	461,650	560,400	614,455
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,484	-1,523	-1,174	-1,378
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-30	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,496	-1,552	-1,207	-1,412
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,069	1,118	1,118	1,118
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,069	1,118	1,118	1,118
4080	Disc: Outlays, net	=====	=====	=====	=====
		358,360	460,098	559,193	613,043
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		358,360	460,098	559,193	613,043

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	596	596	596	596
1050	Unob Bal: Unobligated balance (total)		=====		
		596	596	596	596
1910	Total budgetary resources (disc. and mand.)		=====		
		596	596	596	596

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-24	-52	-124	-126
2004	Direct obligations incurred (total)		=====		
		-24	-52	-124	-126
2403	Unob Bal: Unapportioned: Other	620	647	719	721
2500	Total budgetary resources		=====		
		596	596	596	596

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	861	861	861	861
3020	Obligated balance, start of year (net)		=====		
		861	861	861	861
3031	Ob Bal: Obligations incurred: Expired accounts	-24	-52	-124	-126
3040	Ob Bal: Outlays (gross)	-366	-674	-660	-660
3090	Ob Bal: EOY: Unpaid obligations (gross)	470	135	77	75
3100	Obligated balance, end of year (net)		=====		
		470	135	77	75

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	366	674	660	660
4020	Disc: Total outlays, gross		=====		
		366	674	660	660
4080	Disc: Outlays, net		=====		
		366	674	660	660
4190	Outlays, net (disc. and mand.)		=====		
		366	674	660	660

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,509	27,509	27,509	27,509
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,509	27,509	27,509	27,509
1700	BA: Disc: Spending auth: Collected	5	3	83	288
1750	BA: Disc: Spending auth: Total		=====		
		5	3	83	288
1900	Budget authority total (disc. and mand.)		=====		
		5	3	83	288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,515	27,512	27,592	27,797

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-4,033	-7,723	-11,574	-15,820
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-4,033	-7,723	-11,574	-15,820
2403	Unob Bal: Unapportioned: Other	31,548	35,235	39,166	43,617
2500	Total budgetary resources	=====	=====	=====	=====
		27,515	27,512	27,592	27,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	99,539	99,539	99,539	99,539
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	-250
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		99,289	99,289	99,289	99,289
3031	Ob Bal: Obligations incurred: Expired accounts	-4,033	-7,723	-11,574	-15,820
3040	Ob Bal: Outlays (gross)	-20,112	-26,721	-30,153	-31,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,394	65,095	57,812	51,986
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-250	-250	-250	-250
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,144	64,845	57,562	51,736

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	3	83	288
4011	Disc: Outlays from balances	20,112	26,721	30,153	31,733
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,112	26,721	30,153	31,733
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-79	-283
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-3	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-5	-3	-83	-288
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,107	26,719	30,070	31,445
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,107	26,719	30,070	31,445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,072	1,072	1,072	1,072
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,072	1,072	1,072	1,072
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,072	1,072	1,072	1,072

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-9	-9
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	-9	-9
2403	Unob Bal: Unapportioned: Other	1,072	1,072	1,081	1,081
2500	Total budgetary resources	=====	=====	=====	=====
		1,072	1,072	1,072	1,072

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23	23	23	23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23	23	23	23
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	23	14	14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23	23	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49,123	49,123	49,123	49,123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,123	49,123	49,123	49,123
1700	BA: Disc: Spending auth: Collected	0	3	3	207
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	207
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	207
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,123	49,126	49,126	49,330

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,302	-2,171	-3,157	-10,983
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,302	-2,171	-3,157	-10,983
2403	Unob Bal: Unapportioned: Other	50,425	51,297	52,284	60,313
2500	Total budgetary resources	=====	=====	=====	=====
		49,123	49,126	49,126	49,330

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	103,463	103,463	103,463	103,463
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		103,463	103,463	103,463	103,463
3031	Ob Bal: Obligations incurred: Expired accounts	-1,302	-2,171	-3,157	-10,983
3040	Ob Bal: Outlays (gross)	-5,477	-13,037	-26,662	-36,823
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,684	88,256	73,644	55,657
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		96,684	88,256	73,644	55,657

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	3	3	207
4011	Disc: Outlays from balances	5,477	13,037	26,662	36,823
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,477	13,037	26,662	36,823
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-204
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-3	-3	-207
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,477	13,033	26,658	36,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,477	13,033	26,658	36,616

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -06/07-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,275	1,275	1,275	1,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,275	1,275	1,275	1,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,275	1,275	1,275	1,275

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,275	1,275	1,275	1,275
2500	Total budgetary resources	=====	=====	=====	=====
		1,275	1,275	1,275	1,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,914	37,914	37,914	37,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,914	37,914	37,914	37,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,914	37,914	37,914	37,914

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-201	-264	-425	-806
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-201	-264	-425	-806
2403	Unob Bal: Unapportioned: Other	38,115	38,178	38,340	38,721
2500	Total budgetary resources	=====	=====	=====	=====
		37,914	37,914	37,914	37,914

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,752	6,752	6,752	6,752
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,752	6,752	6,752	6,752
3031	Ob Bal: Obligations incurred: Expired accounts	-201	-264	-425	-806
3040	Ob Bal: Outlays (gross)	-1,270	-1,513	-2,089	-2,400
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,281	4,976	4,238	3,546
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,281	4,976	4,238	3,546

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,270	1,513	2,089	2,400
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,270	1,513	2,089	2,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,270	1,513	2,089	2,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,270	1,513	2,089	2,400

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -05/06-0152
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	804	804	804	804
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-804
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		804	804	804	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		804	804	804	0

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	804	804	804	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		804	804	804	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,395	28,395	28,395	28,395
1029	Unob Bal: Other balances withdrawn	0	0	0	-31,031
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,395	28,395	28,395	-2,636
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,395	28,396	28,396	-2,635

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45	-313	-510	-2,635
2004	Direct obligations incurred (total)	45	=====	=====	=====
		45	-313	-510	-2,635
2403	Unob Bal: Unapportioned: Other	28,350	28,709	28,906	0
2500	Total budgetary resources	=====	=====	=====	=====
		28,395	28,396	28,396	-2,635

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,090	3,090	3,090	3,090
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,090	3,090	3,090	3,090
3031	Ob Bal: Obligations incurred: Expired accounts	45	-313	-510	-2,635
3040	Ob Bal: Outlays (gross)	-137	-272	-393	-456
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,999	2,505	2,188	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,999	2,505	2,188	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	137	272	393	456
4020	Disc: Total outlays, gross		=====		
		137	272	393	456
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		137	271	392	455
4190	Outlays, net (disc. and mand.)		=====		
		137	271	392	455

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	279,757	279,757	279,757	279,757
1029	Unob Bal: Other balances withdrawn	0	0	0	-31,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		279,757	279,757	279,757	247,922
1100	BA: Disc: Appropriation	5,307,000	5,307,000	5,307,000	100,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,087	-10,087
1130	BA: Disc: Appropriations permanently reduced	0	0	-44,546	-200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,307,000	5,307,000	5,252,367	89,713
1170	BA: Disc: Advance appropriation	0	0	0	5,207,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-44,346
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	5,162,654
1700	BA: Disc: Spending auth: Collected	4,387	21,742	58,035	70,036
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	147	140	-23	1,571
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	64,899	93,348	62,952	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		69,433	115,230	120,964	71,607
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,376,433	5,422,230	5,373,332	5,323,974
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,656,190	5,701,987	5,653,089	5,571,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,232,500	2,327,456	3,681,793	5,197,373
2104	Reimbursable obligations incurred (total)	4,101	0	57,836	70,818
2201	Unob Bal: Apportioned: Avail in the current period	427,064	900,765	505,024	104,004
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,762,150	2,154,250	1,135,324	0
2203	Unob Bal: Apportioned: Anticipated	64,899	93,348	62,952	0
2403	Unob Bal: Unapportioned: Other	165,476	226,168	210,160	199,700
2500	Total budgetary resources	=====	=====	=====	=====
		5,656,190	5,701,987	5,653,089	5,571,896

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,042,371	1,042,371	1,042,371	1,042,371
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,368	-1,368	-1,368	-1,368
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,041,003	1,041,003	1,041,003	1,041,003
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,254,174	2,405,713	3,802,142	5,351,468
3031	Ob Bal: Obligations incurred: Expired accounts	-17,573	-78,257	-62,513	-83,276
3040	Ob Bal: Outlays (gross)	-1,305,566	-2,458,968	-3,916,897	-5,414,208
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,216	-1,258	-1,095	-2,689
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,069	1,118	1,118	1,118
3090	Ob Bal: EOY: Unpaid obligations (gross)	973,407	910,860	865,104	896,355
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,516	-1,508	-1,345	-2,939
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		971,891	909,352	863,758	893,416

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,376,433	5,422,230	5,373,332	5,323,974
4010	Disc: Outlays from new authority	862,737	1,855,386	3,163,568	4,570,982
4011	Disc: Outlays from balances	442,829	603,581	753,328	843,226
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,305,566	2,458,968	3,916,897	5,414,208
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,164	-21,186	-55,550	-66,912
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-223	-556	-2,485	-3,123
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,387	-21,742	-58,035	-70,036
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,216	-1,258	-1,095	-2,689
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,069	1,118	1,118	1,118
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-147	-140	23	-1,571
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,371,899	5,400,348	5,315,319	5,252,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,301,179	2,437,226	3,858,862	5,344,172
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,371,899	5,400,348	5,315,319	5,252,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,301,179	2,437,226	3,858,862	5,344,172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54,260	54,260	54,260	54,260
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,260	54,260	54,260	44,838
1121	BA: Disc: Approps transferred from other accounts	0	0	15,000	130,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	15,000	130,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	15,000	130,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,260	54,260	69,260	174,838

Status of Budgetary Resources

2002	ANNUAL PROGRAM	3,660	6,821	8,942	29,482
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,660	6,821	8,942	29,482
2201	Unob Bal: Apportioned: Avail in the current period	50,601	47,439	60,318	145,356
2500	Total budgetary resources	=====	=====	=====	=====
		54,260	54,260	69,260	174,838

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,702	28,702	28,702	28,702
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,702	28,702	28,702	28,702
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,660	6,821	8,942	29,482
3040	Ob Bal: Outlays (gross)	-16,107	-26,335	-30,354	-50,236
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,254	9,188	7,290	7,949
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,254	9,188	7,290	7,949

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	15,000	130,000
4011	Disc: Outlays from balances	16,107	26,335	30,354	50,236
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,107	26,335	30,354	50,236
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	15,000	130,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,107	26,335	30,354	50,236
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	15,000	130,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,107	26,335	30,354	50,236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,843	71,843	71,843	71,843
1011	Unob Bal: Transferred from other accounts	0	0	0	9,422
1021	Unob Bal: Recov of prior year unpaid obligations	19	224	328	2,153
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,862	72,067	72,170	83,418
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,862	72,067	72,170	83,418

Status of Budgetary Resources

2002	ANNUAL PROGRAM	4,330	19,199	29,565	39,544
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,330	19,199	29,565	39,544
2201	Unob Bal: Apportioned: Avail in the current period	67,532	52,868	42,605	43,874
2500	Total budgetary resources	=====	=====	=====	=====
		71,862	72,067	72,170	83,418

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,835	34,835	34,835	34,835
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,835	34,835	34,835	34,835
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,330	19,199	29,565	39,544
3040	Ob Bal: Outlays (gross)	-9,241	-20,306	-29,548	-38,564
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19	-224	-328	-2,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,905	33,504	34,525	33,662
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,905	33,504	34,525	33,662

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,241	20,306	29,548	38,564
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,241	20,306	29,548	38,564
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,241	20,306	29,548	38,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,241	20,306	29,548	38,564

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
 Treasury Account:
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	126,103	126,103	126,103	126,103
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,422
1011	Unob Bal: Transferred from other accounts	0	0	0	9,422
1021	Unob Bal: Recov of prior year unpaid obligations	19	224	328	2,153
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,122	126,327	126,431	128,256
1121	BA: Disc: Approps transferred from other accounts	0	0	15,000	130,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	15,000	130,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	15,000	130,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,122	126,327	141,431	258,256

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,989	26,020	38,508	69,026
2201	Unob Bal: Apportioned: Avail in the current period	118,133	100,308	102,923	189,230
2500	Total budgetary resources	=====	=====	=====	=====
		126,122	126,327	141,431	258,256

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
 Treasury Account:
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	63,537	63,537	63,537	63,537
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		63,537	63,537	63,537	63,537
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,989	26,020	38,508	69,026
3040	Ob Bal: Outlays (gross)	-25,348	-46,641	-59,902	-88,800
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19	-224	-328	-2,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,159	42,692	41,816	41,611
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,159	42,692	41,816	41,611

BA & O, Net

4000	Disc: Budget authority, gross	0	0	15,000	130,000
4011	Disc: Outlays from balances	25,348	46,641	59,902	88,800
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,348	46,641	59,902	88,800
4070	Disc: Budget authority, net	0	0	15,000	130,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,348	46,641	59,902	88,800
4180	Budget authority, net (disc. and mand.)	0	0	15,000	130,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,348	46,641	59,902	88,800

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities, Recovery Act
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	-2,672	-1,305	-1,127	-635
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,672	-1,305	-1,127	-635
2403	Unob Bal: Unapportioned: Other	2,672	1,306	1,128	636
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	597,704	597,704	597,704	597,704
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		597,704	597,704	597,704	597,704
3031	Ob Bal: Obligations incurred: Expired accounts	-2,672	-1,305	-1,127	-635
3040	Ob Bal: Outlays (gross)	-114,795	-221,167	-313,517	-406,723
3090	Ob Bal: EOY: Unpaid obligations (gross)	480,237	375,231	283,060	190,346
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		480,237	375,231	283,060	190,346
BA & O, Net					
4011	Disc: Outlays from balances	114,795	221,167	313,517	406,723
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,795	221,167	313,517	406,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		114,795	221,167	313,517	406,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		114,795	221,167	313,517	406,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,191	6,191	6,191	6,191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,191	6,191	6,191	6,191
1700	BA: Disc: Spending auth: Collected	220	428	649	968
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,280	1,072	851	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,500	1,500	1,500	968
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,500	1,500	1,500	968
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,691	7,691	7,691	7,159

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-146	2,689	0	-358
2002	H1N1 Other Costs	-3	101	0	899
2002	Emergency Supplemental	2,929	197	2,942	2,683
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,780	2,987	2,942	3,224
2101	Reimbursable obs incurred: Category A (by quarter)	220	0	0	968
2104	Reimbursable obligations incurred (total)		=====		
		220	0	0	968
2201	Unob Bal: Apportioned: Avail in the current period	2,286	2,882	3,522	2,966
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,125	750	375	0
2203	Unob Bal: Apportioned: Anticipated	1,280	1,072	851	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,691	7,691	7,691	7,159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,504	45,504	45,504	45,504
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,504	45,504	45,504	45,504
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,000	2,987	2,942	4,192
3040	Ob Bal: Outlays (gross)	-11,346	-18,783	-24,765	-30,202
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,157	29,708	23,682	19,495
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,157	29,708	23,682	19,495

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,500	1,500	1,500	968
4010	Disc: Outlays from new authority	0	104,740	94,001	0
4011	Disc: Outlays from balances	11,346	-85,957	-69,237	30,202
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,346	18,783	24,765	30,202
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-11	-12	-26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-213	-416	-637	-942
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-220	-428	-649	-968
4070	Disc: Budget authority, net	=====	=====		
		1,280	1,072	851	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,126	18,355	24,116	29,234
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,280	1,072	851	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,126	18,355	24,116	29,234

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	100,000	100,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-200	-200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	99,800	99,800
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	99,800	99,800
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	99,800	99,800

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3,923	59,298
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	3,923	59,298
2201	Unob Bal: Apportioned: Avail in the current period	0	0	20,877	40,502
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	75,000	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	99,800	99,800

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,923	59,298
3040	Ob Bal: Outlays (gross)	0	0	-3,923	-40,598
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	18,700
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	18,700

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	99,800	99,800
4010	Disc: Outlays from new authority	0	0	3,923	40,598
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	3,923	40,598
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	99,800	99,800
4080	Disc: Outlays, net		=====	=====	=====
		0	0	3,923	40,598
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	99,800	99,800
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	3,923	40,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102,930	102,930	102,930	102,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		102,930	102,930	102,930	102,930
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,130	103,130	103,130	102,930

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,006	28,242	57,239	102,911
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,006	28,242	57,239	102,911
2201	Unob Bal: Apportioned: Avail in the current period	96,775	74,588	45,641	19
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2500	Total budgetary resources	=====	=====	=====	=====
		103,130	103,130	103,130	102,930

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,498	38,498	38,498	38,498
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,498	38,498	38,498	38,498
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,006	28,242	57,239	102,911
3040	Ob Bal: Outlays (gross)	-13,475	-21,543	-43,390	-64,600
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,028	45,197	52,347	76,810
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,028	45,197	52,347	76,810

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		200	200	200	0
4011	Disc: Outlays from balances	13,475	21,543	43,390	64,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,475	21,543	43,390	64,600
4070	Disc: Budget authority, net		=====		
		200	200	200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,475	21,543	43,390	64,600
4180	Budget authority, net (disc. and mand.)		=====		
		200	200	200	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,475	21,543	43,390	64,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,740,000	5,740,000	5,640,000	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,434	-10,434
1130	BA: Disc: Appropriations permanently reduced	0	0	-26,250	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,740,000	5,740,000	5,603,316	-10,434
1170	BA: Disc: Advance appropriation	0	0	0	5,640,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-26,250
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	0	5,613,750
1700	BA: Disc: Spending auth: Collected	2,955	15,401	26,536	32,388
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	371	481	713	170
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	32,974	20,418	12,050	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		36,300	36,300	39,300	32,558
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,776,300	5,776,300	5,642,616	5,635,874
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,776,300	5,776,300	5,642,616	5,635,874

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,206,144	2,200,752	3,662,051	5,602,910
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,206,144	2,200,752	3,662,051	5,602,910
2101	Reimbursable obs incurred: Category A (by quarter)	3,326	15,882	0	32,558
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,326	15,882	0	32,558
2201	Unob Bal: Apportioned: Avail in the current period	1,064,881	2,374,598	1,487,670	406
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,468,975	1,164,650	480,845	0
2203	Unob Bal: Apportioned: Anticipated	32,974	20,418	12,050	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,776,300	5,776,300	5,642,616	5,635,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,209,470	2,216,634	3,662,051	5,635,468
3040	Ob Bal: Outlays (gross)	-568,952	-1,359,869	-2,340,947	-3,360,519
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-371	-481	-713	-170
3090	Ob Bal: EOY: Unpaid obligations (gross)	640,519	856,765	1,321,104	2,274,950
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-371	-481	-713	-170
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		640,147	856,284	1,320,391	2,274,780

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,776,300	5,776,300	5,642,616	5,635,874
4010	Disc: Outlays from new authority	568,952	1,359,869	2,340,947	3,360,519
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		568,952	1,359,869	2,340,947	3,360,519
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-641	-9,816	-17,540	-20,682
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,314	-5,585	-8,997	-11,706
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,955	-15,401	-26,536	-32,388
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-371	-481	-713	-170
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-371	-481	-713	-170
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,772,974	5,760,418	5,615,367	5,603,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		565,997	1,344,468	2,314,410	3,328,131
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,772,974	5,760,418	5,615,367	5,603,316
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		565,997	1,344,468	2,314,410	3,328,131

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	796	796	796	796
1050	Unob Bal: Unobligated balance (total)		=====		
		796	796	796	796
1910	Total budgetary resources (disc. and mand.)		=====		
		796	796	796	796

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	314	235	152	639
2004	Direct obligations incurred (total)		=====		
		314	235	152	639
2403	Unob Bal: Unapportioned: Other	483	561	644	157
2500	Total budgetary resources		=====		
		796	796	796	796

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	145,135	145,135	145,135	145,135
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		145,135	145,135	145,135	145,135
3031	Ob Bal: Obligations incurred: Expired accounts	314	235	152	639
3040	Ob Bal: Outlays (gross)	-22,783	-49,489	-72,821	-90,206
3090	Ob Bal: EOY: Unpaid obligations (gross)	122,666	95,882	72,466	55,568
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		122,666	95,882	72,466	55,568

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	22,783	49,489	72,821	90,206
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,783	49,489	72,821	90,206
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,783	49,489	72,821	90,206
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,783	49,489	72,821	90,206

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,227	1,227	1,227	1,227
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,227	1,227	1,227	1,227
1700	BA: Disc: Spending auth: Collected	868	1,139	1,522	1,528
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-262	-129	-446	-446
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		606	1,009	1,076	1,082
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		606	1,009	1,076	1,082
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,833	2,236	2,303	2,309

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-16,588	-14,827	-25,435	-20,200
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-16,588	-14,827	-25,435	-20,200
2403	Unob Bal: Unapportioned: Other	18,421	17,063	27,738	22,509
2500	Total budgetary resources	=====	=====	=====	=====
		1,833	2,236	2,303	2,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,657,694	1,657,694	1,657,694	1,657,694
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-455	-455	-455	-455
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,657,239	1,657,239	1,657,239	1,657,239
3031	Ob Bal: Obligations incurred: Expired accounts	-16,588	-14,827	-25,435	-20,200
3040	Ob Bal: Outlays (gross)	-455,881	-745,956	-989,242	-1,170,773
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	262	129	446	446
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,185,225	896,911	643,017	466,720
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-192	-325	-8	-8
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,185,032	896,585	643,009	466,712

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		606	1,009	1,076	1,082
4011	Disc: Outlays from balances	455,881	745,956	989,242	1,170,773
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		455,881	745,956	989,242	1,170,773
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-374	-551	-902	-902
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-494	-588	-620	-626
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-868	-1,139	-1,522	-1,528
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	262	129	446	446
4060	Disc: Additional offsets against BA only (total)		=====		
		262	129	446	446
4080	Disc: Outlays, net	=====	=====	=====	=====
		455,013	744,817	987,720	1,169,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		455,013	744,817	987,720	1,169,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,526	1,526	1,526	1,526
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,526	1,526	1,526	1,526
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,526	1,526	1,526	1,526

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-497	827	-1,765	-139
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-497	827	-1,765	-139
2403	Unob Bal: Unapportioned: Other	2,022	698	3,290	1,665
2500	Total budgetary resources	=====	=====	=====	=====
		1,526	1,526	1,526	1,526

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,207	20,207	20,207	20,207
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,207	20,207	20,207	20,207
3031	Ob Bal: Obligations incurred: Expired accounts	-497	827	-1,765	-139
3040	Ob Bal: Outlays (gross)	-5,630	-10,899	-14,202	-16,269
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,080	10,136	4,240	3,800
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,080	10,136	4,240	3,800

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,630	10,899	14,202	16,269
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,630	10,899	14,202	16,269
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,630	10,899	14,202	16,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,630	10,899	14,202	16,269

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,507	22,507	22,507	22,507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,507	22,507	22,507	22,507
1700	BA: Disc: Spending auth: Collected	55	133	133	137
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-80	-80	-80
1750	BA: Disc: Spending auth: Total		=====		
		55	53	53	57
1900	Budget authority total (disc. and mand.)		=====		
		55	53	53	57
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,562	22,560	22,560	22,564

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,760	9,169	11,877	16,663
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,760	9,169	11,877	16,663
2403	Unob Bal: Unapportioned: Other	19,802	13,391	10,683	5,901
2500	Total budgetary resources	=====	=====	=====	=====
		22,562	22,560	22,560	22,564

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	412,666	412,666	412,666	412,666
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-82	-82	-82	-82
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		412,585	412,585	412,585	412,585
3031	Ob Bal: Obligations incurred: Expired accounts	2,760	9,169	11,877	16,663
3040	Ob Bal: Outlays (gross)	-126,371	-179,279	-226,129	-271,022
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	80	80	80
3090	Ob Bal: EOY: Unpaid obligations (gross)	289,056	242,556	198,415	158,308
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-82	-2	-2	-2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		288,974	242,554	198,413	158,306

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		55	53	53	57
4011	Disc: Outlays from balances	126,371	179,279	226,129	271,022
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		126,371	179,279	226,129	271,022
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-55	-132	-132	-137
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55	-133	-133	-137
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	80	80	80
4060	Disc: Additional offsets against BA only (total)		=====		
		0	80	80	80
4080	Disc: Outlays, net	=====	=====	=====	=====
		126,316	179,146	225,996	270,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		126,316	179,146	225,996	270,885

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	342	342	342	342
1050	Unob Bal: Unobligated balance (total)		=====		
		342	342	342	342
1910	Total budgetary resources (disc. and mand.)		=====		
		342	342	342	342

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-432	-444	-445	-449
2004	Direct obligations incurred (total)		=====		
		-432	-444	-445	-449
2403	Unob Bal: Unapportioned: Other	774	785	786	791
2500	Total budgetary resources		=====		
		342	342	342	342

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,357	1,357	1,357	1,357
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,357	1,357	1,357	1,357
3031	Ob Bal: Obligations incurred: Expired accounts	-432	-444	-445	-449
3040	Ob Bal: Outlays (gross)	-303	-467	-474	-611
3090	Ob Bal: EOY: Unpaid obligations (gross)	622	446	439	297
3100	Obligated balance, end of year (net)		=====		
		622	446	439	297

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	303	467	474	611
4020	Disc: Total outlays, gross		=====		
		303	467	474	611
4080	Disc: Outlays, net		=====		
		303	467	474	611
4190	Outlays, net (disc. and mand.)		=====		
		303	467	474	611

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,203	12,203	12,203	12,203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,203	12,203	12,203	12,203
1700	BA: Disc: Spending auth: Collected	33	34	34	45
1750	BA: Disc: Spending auth: Total		=====		
		33	34	34	45
1900	Budget authority total (disc. and mand.)		=====		
		33	34	34	45
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,236	12,237	12,237	12,248

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,433	6,516	6,004	6,728
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,433	6,516	6,004	6,728
2403	Unob Bal: Unapportioned: Other	10,803	5,721	6,233	5,520
2500	Total budgetary resources	=====	=====	=====	=====
		12,236	12,237	12,237	12,248

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	76,924	76,924	76,924	76,924
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		76,924	76,924	76,924	76,924
3031	Ob Bal: Obligations incurred: Expired accounts	1,433	6,516	6,004	6,728
3040	Ob Bal: Outlays (gross)	-10,051	-25,882	-33,614	-44,325
3090	Ob Bal: EOY: Unpaid obligations (gross)	68,306	57,557	49,313	39,327
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		68,306	57,557	49,313	39,327

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		33	34	34	45
4011	Disc: Outlays from balances	10,051	25,882	33,614	44,325
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,051	25,882	33,614	44,325
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-33	-34	-34	-45
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-34	-34	-45
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,018	25,848	33,580	44,279
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,018	25,848	33,580	44,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,413	1,413	1,413	1,413
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,413	1,413	1,413	1,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,413	1,413	1,413	1,413

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-1	-53	-53
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-1	-53	-53
2403	Unob Bal: Unapportioned: Other	1,413	1,414	1,466	1,466
2500	Total budgetary resources	=====	=====	=====	=====
		1,413	1,413	1,413	1,413

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	583	583	583	583
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		583	583	583	583
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1	-53	-53
3040	Ob Bal: Outlays (gross)	-100	-407	-436	-439
3090	Ob Bal: EOY: Unpaid obligations (gross)	483	175	95	92
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		483	175	95	92

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	100	407	436	439
4020	Disc: Total outlays, gross		=====		
		100	407	436	439
4080	Disc: Outlays, net		=====		
		100	407	436	439
4190	Outlays, net (disc. and mand.)		=====		
		100	407	436	439

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,919	12,919	12,919	12,919
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,919	12,919	12,919	12,919
1700	BA: Disc: Spending auth: Collected	10	34	34	34
1750	BA: Disc: Spending auth: Total		=====		
		10	34	34	34
1900	Budget authority total (disc. and mand.)		=====		
		10	34	34	34
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,929	12,953	12,953	12,953

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-159	696	748	139
2004	Direct obligations incurred (total)	=====	=====		
		-159	696	748	139
2403	Unob Bal: Unapportioned: Other	13,089	12,257	12,205	12,814
2500	Total budgetary resources	=====	=====	=====	=====
		12,929	12,953	12,953	12,953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,867	28,867	28,867	28,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,867	28,867	28,867	28,867
3031	Ob Bal: Obligations incurred: Expired accounts	-159	696	748	139
3040	Ob Bal: Outlays (gross)	-5,752	-8,681	-11,823	-15,065
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,956	20,882	17,792	13,942
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,956	20,882	17,792	13,942

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		10	34	34	34
4011	Disc: Outlays from balances	5,752	8,681	11,823	15,065
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,752	8,681	11,823	15,065
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-34	-34	-34
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-34	-34	-34
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,742	8,648	11,789	15,031
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,742	8,648	11,789	15,031

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,845	3,845	3,845	3,845
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,252
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,845	3,845	3,845	-407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,845	3,845	3,845	-407

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-43	-59	-61	-407
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-43	-59	-61	-407
2403	Unob Bal: Unapportioned: Other	3,888	3,903	3,905	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,845	3,845	3,845	-407

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	388	388	388	388
3020	Obligated balance, start of year (net)		=====		
		388	388	388	388
3031	Ob Bal: Obligations incurred: Expired accounts	-43	-59	-61	-407
3040	Ob Bal: Outlays (gross)	71	69	69	20
3090	Ob Bal: EOY: Unpaid obligations (gross)	415	398	396	0
3100	Obligated balance, end of year (net)		=====		
		415	398	396	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-71	-69	-69	-20
4020	Disc: Total outlays, gross		=====		
		-71	-69	-69	-20
4080	Disc: Outlays, net		=====		
		-71	-69	-69	-20
4190	Outlays, net (disc. and mand.)		=====		
		-71	-69	-69	-20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,634	17,634	17,634	17,634
1029	Unob Bal: Other balances withdrawn	0	0	0	-19,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,634	17,634	17,634	-1,612
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-2	-2	-2
1750	BA: Disc: Spending auth: Total		=====		
		-1	-2	-2	-1
1900	Budget authority total (disc. and mand.)		=====		
		-1	-2	-2	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,633	17,633	17,633	-1,613

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-57	-200	186	-1,613
2004	Direct obligations incurred (total)	=====	=====		=====
		-57	-200	186	-1,613
2403	Unob Bal: Unapportioned: Other	17,690	17,833	17,447	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,633	17,633	17,633	-1,613

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,259	4,259	4,259	4,259
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,257	4,257	4,257	4,257
3031	Ob Bal: Obligations incurred: Expired accounts	-57	-200	186	-1,613
3040	Ob Bal: Outlays (gross)	-951	-1,322	-1,983	-2,646
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	2	2	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,251	2,737	2,462	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,251	2,737	2,462	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-1	-2	-2	-1
4011	Disc: Outlays from balances	951	1,322	1,983	2,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		951	1,322	1,983	2,646
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	2	2	2
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1	2	2	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		951	1,322	1,983	2,645
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		951	1,322	1,983	2,645

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	183,533	183,533	183,533	183,533
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,499
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		183,533	183,533	183,533	160,034
1100	BA: Disc: Appropriation	5,740,000	5,740,000	5,740,000	100,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,434	-10,434
1130	BA: Disc: Appropriations permanently reduced	0	0	-26,450	-200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,740,000	5,740,000	5,703,116	89,366
1170	BA: Disc: Advance appropriation	0	0	0	5,640,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-26,250
1180	BA: Disc: Advance appropriation (total)	0	=====	0	=====
		0	0	0	5,613,750
1700	BA: Disc: Spending auth: Collected	4,141	17,168	28,908	35,101
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	108	270	185	-358
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34,454	21,691	13,102	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,702	39,128	42,195	34,743
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,778,702	5,779,128	5,745,312	5,737,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,962,235	5,962,661	5,928,844	5,897,894

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,198,988	2,232,587	3,716,238	5,769,017
2104	Reimbursable obligations incurred (total)	3,546	15,882	0	33,526
2201	Unob Bal: Apportioned: Avail in the current period	1,163,942	2,452,068	1,557,710	43,893
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,470,250	1,165,500	556,270	0
2203	Unob Bal: Apportioned: Anticipated	34,454	21,691	13,102	0
2403	Unob Bal: Unapportioned: Other	91,056	74,934	85,525	51,457
2500	Total budgetary resources	=====	=====	=====	=====
		5,962,235	5,962,661	5,928,844	5,897,894

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,029,786	3,029,786	3,029,786	3,029,786
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-538	-538	-538	-538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,029,248	3,029,248	3,029,248	3,029,248
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,218,476	2,247,863	3,726,156	5,801,870
3031	Ob Bal: Obligations incurred: Expired accounts	-15,942	606	-9,917	673
3040	Ob Bal: Outlays (gross)	-1,336,319	-2,643,674	-4,077,197	-5,513,975
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-371	-481	-713	-170
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	264	211	528	528
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,896,001	2,634,581	2,668,827	3,318,354
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-645	-808	-723	-180
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,895,356	2,633,773	2,668,104	3,318,174

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,778,702	5,779,128	5,745,312	5,737,860
4010	Disc: Outlays from new authority	568,952	1,464,608	2,438,871	3,401,116
4011	Disc: Outlays from balances	767,367	1,179,065	1,638,326	2,112,859
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,336,319	2,643,674	4,077,197	5,513,975
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,022	-10,378	-18,454	-21,611
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,119	-6,789	-10,454	-13,490
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,141	-17,168	-28,908	-35,101
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-371	-481	-713	-170
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	264	211	528	528
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-108	-270	-185	358
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,774,454	5,761,691	5,716,218	5,703,116
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,332,178	2,626,506	4,048,289	5,478,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,774,454	5,761,691	5,716,218	5,703,116
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,332,178	2,626,506	4,048,289	5,478,874

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,731	1,731	1,731	1,731
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,731	1,731	1,731	1,731
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,731	1,731	1,731	1,731

Status of Budgetary Resources

2002	ANNUAL PROGRAM	517	861	980	1,026
2004	Direct obligations incurred (total)		=====		=====
		517	861	980	1,026
2201	Unob Bal: Apportioned: Avail in the current period	1,214	870	752	706
2500	Total budgetary resources	=====	=====	=====	=====
		1,731	1,731	1,731	1,731

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	163	163	163	163
3020	Obligated balance, start of year (net)		=====		
		163	163	163	163
3030	Ob Bal: Obligations incurred: Unexpired accounts	517	861	980	1,026
3040	Ob Bal: Outlays (gross)	-56	-316	-744	-894
3090	Ob Bal: EOY: Unpaid obligations (gross)	624	709	399	295
3100	Obligated balance, end of year (net)		=====		
		624	709	399	295

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	56	316	744	894
4020	Disc: Total outlays, gross		=====		
		56	316	744	894
4080	Disc: Outlays, net		=====		
		56	316	744	894
4190	Outlays, net (disc. and mand.)		=====		
		56	316	744	894

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	581,000	581,000	581,000	581,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,162	-1,162
1134	BA: Disc: Appropriations precluded from obligation	-434,530	-278,590	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,470	302,410	579,838	579,838
1700	BA: Disc: Spending auth: Collected	728	2,916	5,989	9,512
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	22	11	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		731	2,938	10,000	9,516
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		147,201	305,348	589,838	589,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		147,201	305,348	589,838	589,354

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	110,001	191,807	309,742	508,725
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		110,001	191,807	309,742	508,725
2101	Reimbursable obs incurred: Category A (by quarter)	731	2,938	0	9,516
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		731	2,938	0	9,516
2201	Unob Bal: Apportioned: Avail in the current period	35,738	107,664	131,020	71,113
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	145,076	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,000	0
2403	Unob Bal: Unapportioned: Other	731	2,938	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		147,201	305,348	589,838	589,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	110,732	194,746	309,742	518,240
3040	Ob Bal: Outlays (gross)	-68,359	-134,204	-236,269	-348,966
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-22	-11	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,373	60,541	73,473	169,274
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-22	-11	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42,370	60,519	73,462	169,271

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		147,201	305,348	589,838	589,354
4010	Disc: Outlays from new authority	68,359	134,204	236,269	348,966
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,359	134,204	236,269	348,966
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-128	-232	-287	-570
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-600	-2,683	-5,702	-8,942
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-728	-2,916	-5,989	-9,512
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-22	-11	-3
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3	-22	-11	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		146,470	302,410	583,838	579,838
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,631	131,288	230,280	339,454
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,470	302,410	583,838	579,838
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,631	131,288	230,280	339,454

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,016	104,016	104,016	104,016
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,016	104,016	104,016	104,016
1700	BA: Disc: Spending auth: Collected	4,887	13,639	15,439	26,191
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	4	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	25,113	16,356	14,561	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,000	30,000	30,000	26,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	26,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,016	134,016	134,016	130,207

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,837	49,223	87,375	103,151
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,837	49,223	87,375	103,151
2101	Reimbursable obs incurred: Category A (by quarter)	4,887	13,644	0	26,191
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,887	13,644	0	26,191
2201	Unob Bal: Apportioned: Avail in the current period	55,178	34,792	22,080	865
2202	Unob Bal: Apportioned: Avail in subsequent periods	30,000	20,000	10,000	0
2203	Unob Bal: Apportioned: Anticipated	25,113	16,356	14,561	0
2500	Total budgetary resources	=====	=====	=====	=====
		134,016	134,016	134,016	130,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,529	137,529	137,529	137,529
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		137,529	137,529	137,529	137,529
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,724	62,867	87,375	129,342
3040	Ob Bal: Outlays (gross)	-70,351	-125,993	-163,406	-201,888
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-4	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	90,902	74,403	61,498	64,983
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-4	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		90,902	74,398	61,498	64,983
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,000	30,000	30,000	26,191
4011	Disc: Outlays from balances	70,351	125,993	163,406	201,888
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,351	125,993	163,406	201,888
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-3,193	-11,152	-11,968	-22,346
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,694	-2,487	-3,471	-3,845
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,887	-13,639	-15,439	-26,191
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-4	0	0
4060	Disc: Additional offsets against BA only (total)	0	=====	0	0
		0	-4	0	0
4070	Disc: Budget authority, net	=====	=====	=====	0
		25,113	16,356	14,561	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,464	112,354	147,967	175,696

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		25,113	16,356	14,561	0
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,464	112,354	147,967	175,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,438	6,438	6,438	6,438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,438	6,438	6,438	6,438
1700	BA: Disc: Spending auth: Collected	226	-228	-178	-178
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		226	-228	-178	-178
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		226	-228	-178	-178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,665	6,210	6,260	6,260

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-611	-1,348	-1,715	-2,807
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-611	-1,348	-1,715	-2,807
2403	Unob Bal: Unapportioned: Other	7,276	7,558	7,975	9,067
2500	Total budgetary resources	=====	=====	=====	=====
		6,665	6,210	6,260	6,260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,270	42,270	42,270	42,270
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		42,270	42,270	42,270	42,270
3031	Ob Bal: Obligations incurred: Expired accounts	-611	-1,348	-1,715	-2,807
3040	Ob Bal: Outlays (gross)	-15,824	-21,171	-27,486	-28,777
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,835	19,751	13,069	10,686
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,835	19,751	13,069	10,686

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		226	-228	-178	-178
4011	Disc: Outlays from balances	15,824	21,171	27,486	28,777
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,824	21,171	27,486	28,777
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-175	226	226	226
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-51	2	-48	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-226	228	178	178
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,598	21,400	27,664	28,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,598	21,400	27,664	28,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,472	3,472	3,472	3,472
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,472	3,472	3,472	3,472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,472	3,472	3,472	3,472

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-23	-1,000	-1,624	-1,930
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-23	-1,000	-1,624	-1,930
2403	Unob Bal: Unapportioned: Other	3,495	4,472	5,096	5,401
2500	Total budgetary resources	=====	=====	=====	=====
		3,472	3,472	3,472	3,472

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,152	7,152	7,152	7,152
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	-40
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,112	7,112	7,112	7,112
3031	Ob Bal: Obligations incurred: Expired accounts	-23	-1,000	-1,624	-1,930
3040	Ob Bal: Outlays (gross)	-1,189	-1,787	-1,600	-1,663
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,940	4,364	3,928	3,559
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40	-40	-40	-40
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,900	4,324	3,888	3,519

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OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Medical and Prosthetic Research
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FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,189	1,787	1,600	1,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,189	1,787	1,600	1,663
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,189	1,787	1,600	1,663
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,189	1,787	1,600	1,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,483	2,483	2,483	2,483
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,483	2,483	2,483	2,483
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,483	2,483	2,483	2,483

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-39	249	213	130
2004	Direct obligations incurred (total)	=====	=====		
		-39	249	213	130
2403	Unob Bal: Unapportioned: Other	2,522	2,234	2,269	2,353
2500	Total budgetary resources	=====	=====	=====	=====
		2,483	2,483	2,483	2,483

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,737	9,737	9,737	9,737
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,737	9,737	9,737	9,737
3031	Ob Bal: Obligations incurred: Expired accounts	-39	249	213	130
3040	Ob Bal: Outlays (gross)	-2,178	-8,351	-8,612	-8,722
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,519	1,635	1,338	1,144
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,519	1,635	1,338	1,144

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OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,178	8,351	8,612	8,722
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,178	8,351	8,612	8,722
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,178	8,351	8,612	8,722
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,178	8,351	8,612	8,722

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,672	2,672	2,672	2,672
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,672	2,672	2,672	2,672
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,672	2,672	2,672	2,672

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	-41	-38	-113
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1	-41	-38	-113
2403	Unob Bal: Unapportioned: Other	2,674	2,713	2,710	2,785
2500	Total budgetary resources	=====	=====	=====	=====
		2,672	2,672	2,672	2,672

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,683	6,683	6,683	6,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,683	6,683	6,683	6,683
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-41	-38	-113
3040	Ob Bal: Outlays (gross)	-1,849	-3,519	-3,516	-3,509
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,833	3,124	3,129	3,062
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,833	3,124	3,129	3,062

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,849	3,519	3,516	3,509
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,849	3,519	3,516	3,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,849	3,519	3,516	3,509
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,849	3,519	3,516	3,509

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,883	2,883	2,883	2,883
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,080
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,883	2,883	2,883	-198
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,883	2,883	2,883	-198

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-16	-64	-198
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-16	-64	-198
2403	Unob Bal: Unapportioned: Other	2,883	2,898	2,947	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,883	2,883	2,883	-198

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	179	179	179	179
3020	Obligated balance, start of year (net)	179	=====	179	179
		179	179	179	179
3031	Ob Bal: Obligations incurred: Expired accounts	0	-16	-64	-198
3040	Ob Bal: Outlays (gross)	0	17	19	19
3090	Ob Bal: EOY: Unpaid obligations (gross)	179	180	134	0
3100	Obligated balance, end of year (net)	179	=====	134	0
		179	180	134	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-17	-19	-19
4020	Disc: Total outlays, gross		=====		
		0	-17	-19	-19
4080	Disc: Outlays, net		=====		
		0	-17	-19	-19
4190	Outlays, net (disc. and mand.)		=====		
		0	-17	-19	-19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -11/12-0169
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,047
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,047
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,047
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,047

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,047
2500	Total budgetary resources		=====		=====
		0	0	0	2,047

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,047
4070	Disc: Budget authority, net		=====		=====
		0	0	0	2,047
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,047

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,949
1121	BA: Disc: Approps transferred from other accounts	0	0	0	103,907
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	101,957
1700	BA: Disc: Spending auth: Collected	0	0	0	1,298
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,298
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	103,255
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	103,255

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	101,842
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	101,842
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,298
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,298
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	115
2500	Total budgetary resources		=====		=====
		0	0	0	103,255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	103,141
3040	Ob Bal: Outlays (gross)	0	0	0	-65,754
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	37,386
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	37,386

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	103,255
4010	Disc: Outlays from new authority	0	0	0	65,754
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	65,754
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,119
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-179
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,298
4070	Disc: Budget authority, net		=====		=====
		0	0	0	101,957
4080	Disc: Outlays, net		=====		=====
		0	0	0	64,456
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	101,957
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	64,456

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>123,694</u>	<u>123,694</u>	<u>123,694</u>	<u>123,694</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-3,080</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		123,694	123,694	123,694	120,614
<u>1100</u>	<u>BA: Disc: Appropriation</u>	<u>581,000</u>	<u>581,000</u>	<u>581,000</u>	<u>581,000</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,949
1121	BA: Disc: Approps transferred from other accounts	0	0	0	105,953

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,162	-1,162
1134	BA: Disc: Appropriations precluded from obligation	-434,530	-278,590	0	0
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		146,470	302,410	579,838	579,838

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160,BA:	Disc: Appropriation (total)	0	===== 0	0	===== 104,004

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	5,841	16,327	21,250	35,525

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0	0	0	1,298

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	27	11	3
1740	BA: Disc: Spending auth: Antic colls, reimb, other	25,113	16,356	18,561	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,957	32,710	39,822	35,529

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		0	==== 0	0	==== 1,298

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		177,427	335,120	619,660	615,367

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	0	===== 0	0	===== 105,302

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		301,122	458,814	743,354	735,981

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	0	===== 0	0	===== 105,302

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
	<u>2004 Direct obligations incurred (total)</u>	<u>128,680</u>	<u>239,736</u>	<u>394,868</u>	<u>607,984</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	0	0	0	101,842

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	5,618	16,582	0	35,707

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	0	0	0	1,298

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	92,130	143,327	153,852	72,684

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	30,000	20,000	155,076	0
2203	Unob Bal: Apportioned: Anticipated	25,113	16,356	18,561	0
2403	Unob Bal: Unapportioned: Other	19,580	22,813	20,997	19,606
2500	Total budgetary resources	=====	=====	=====	=====
		301,122	458,814	743,354	735,981

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	0	===== 0	0	===== 105,302

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical and Prosthetic Research
 Treasury Account:
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	203,713	203,713	203,713	203,713
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	-40
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		203,673	203,673	203,673	203,673
3030	Ob Bal: Obligations incurred: Unexpired accounts	134,973	258,473	398,096	648,608

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	103,141

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3031	Ob Bal: Obligations incurred: Expired accounts	-675	-2,156	-3,228	-4,917
3040	Ob Bal: Outlays (gross)	-159,806	-295,323	-441,614	-594,401

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Outlays (gross)	0	0	0	-65,754

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-27	-11	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	178,204	164,707	156,967	253,003

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	37,386

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43	-67	-51	-43
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		178,161	164,640	156,916	252,960

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Obligated balance, end of year (net)	0	===== 0	0	===== 37,386

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
	4000,Disc: Budget authority, gross	=====	=====	=====	=====
		177,427	335,120	619,660	615,367

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	0	===== 0	0	===== 105,302

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	68,359	134,204	236,269	348,966

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0	0	0	65,754

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	91,448	161,119	205,345	245,434
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		159,806	295,323	441,614	594,401

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Total outlays, gross	0	===== 0	0	===== 65,754

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,495	-11,159	-12,029	-22,690

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,119

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,345	-5,168	-9,221	-12,835

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-179

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	==== -5,841	===== -16,327	===== -21,250	===== -35,525

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	0	==== -1,298

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3	-27	-11	-3
4060	Disc: Additional offsets against BA only (total)	-3	=====	-11	=====
		-3	-27	-11	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		171,583	318,766	598,399	579,838

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	0	===== 104,004

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		153,966	278,997	420,364	558,875

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 64,456

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		171,583	318,766	598,399	579,838

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 104,004

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		153,966	278,997	420,364	558,875

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 64,456

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1101</u>	<u>BA: Disc: Appropriation (special fund)</u>	<u>672,307</u>	<u>1,314,147</u>	<u>2,052,040</u>	<u>2,775,214</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>-672,307</u>	<u>-1,314,147</u>	<u>-2,052,040</u>	<u>-2,788,866</u>
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,652</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1101</u>	<u>BA: Disc: Appropriation (special fund)</u>	<u>672,307</u>	<u>1,314,147</u>	<u>2,052,040</u>	<u>2,775,214</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>-672,307</u>	<u>-1,314,147</u>	<u>-2,052,040</u>	<u>-2,788,866</u>
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,652</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,489	2,489	2,489	2,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,489	2,489	2,489	2,489
1800	BA: Mand: Spending auth: Collected	96,565	196,320	297,013	385,360
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	988	957	940
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	339,960	239,217	138,555	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		436,525	436,525	436,525	386,301
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		436,525	436,525	436,525	386,301
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		439,014	439,014	439,014	388,790

Status of Budgetary Resources

2102	Annual Program Level	98,460	198,439	292,642	386,758
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		98,460	198,439	292,642	386,758
2201	Unob Bal: Apportioned: Avail in the current period	594	1,357	7,816	2,032
2203	Unob Bal: Apportioned: Anticipated	339,960	239,217	138,555	0
2500	Total budgetary resources	=====	=====	=====	=====
		439,014	439,014	439,014	388,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,575	10,575	10,575	10,575
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,712	-1,712	-1,712	-1,712
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,863	8,863	8,863	8,863
3030	Ob Bal: Obligations incurred: Unexpired accounts	98,460	198,439	292,642	386,758
3040	Ob Bal: Outlays (gross)	-111,817	-203,743	-304,947	-393,223
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-988	-957	-940
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2,782	5,272	-1,730	4,110
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,712	-2,700	-2,669	-2,653
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-4,494	2,572	-4,399	1,458

BA & O, Net

4010	Disc: Outlays from new authority	0	0	0	24
4011	Disc: Outlays from balances	0	0	0	-24
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		436,525	436,525	436,525	386,301
4100	Mand: Outlays from new authority	96,632	71	132	380,159
4101	Mand: Outlays from balances	15,185	203,672	304,815	13,064
4110	Mand: Total outlays, gross	111,817	203,743	304,947	393,223
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-96,565	-196,320	-297,013	-385,360
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,565	-196,320	-297,013	-385,360
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-988	-957	-940
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-988	-957	-940
4160	Mand: Budget authority, net	=====	=====	=====	0
		339,960	239,217	138,555	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,251	7,422	7,934	7,862
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		339,960	239,217	138,555	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,251	7,422	7,934	7,862

11/16/11
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Canteen Service Revolving Fund
 Treasury Account:
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,489	2,489	2,489	2,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,489	2,489	2,489	2,489
1800	BA: Mand: Spending auth: Collected	96,565	196,320	297,013	385,360
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	988	957	940
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	339,960	239,217	138,555	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		436,525	436,525	436,525	386,301
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		436,525	436,525	436,525	386,301
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		439,014	439,014	439,014	388,790

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	98,460	198,439	292,642	386,758
2201	Unob Bal: Apportioned: Avail in the current period	594	1,357	7,816	2,032
2203	Unob Bal: Apportioned: Anticipated	339,960	239,217	138,555	0
2500	Total budgetary resources	=====	=====	=====	=====
		439,014	439,014	439,014	388,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Canteen Service Revolving Fund
 Treasury Account:
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,575	10,575	10,575	10,575
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,712	-1,712	-1,712	-1,712
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,863	8,863	8,863	8,863
3030	Ob Bal: Obligations incurred: Unexpired accounts	98,460	198,439	292,642	386,758
3040	Ob Bal: Outlays (gross)	-111,817	-203,743	-304,947	-393,223
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-988	-957	-940
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2,782	5,272	-1,730	4,110
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,712	-2,700	-2,669	-2,653
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-4,494	2,572	-4,399	1,458

BA & O, Net

4010	Disc: Outlays from new authority	0	0	0	24
4011	Disc: Outlays from balances	0	0	0	-24
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		436,525	436,525	436,525	386,301
4100	Mand: Outlays from new authority	96,632	71	132	380,159
4101	Mand: Outlays from balances	15,185	203,672	304,815	13,064
4110	Mand: Total outlays, gross	111,817	203,743	304,947	393,223
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-96,565	-196,320	-297,013	-385,360
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,565	-196,320	-297,013	-385,360
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-988	-957	-940
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-988	-957	-940
4160	Mand: Budget authority, net	=====	=====	=====	0
		339,960	239,217	138,555	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,251	7,422	7,934	7,862
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		339,960	239,217	138,555	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,251	7,422	7,934	7,862

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77,318	77,318	77,318	77,318
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,318	77,318	77,318	77,318
1202	BA: Mand: Appropriation (trust fund)	8,129	13,441	20,378	28,024
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,447	90,759	97,696	105,342

Status of Budgetary Resources

2002	Total Annual Basis	5,652	0	0	25,243
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,652	0	0	25,243
2102	Total Annual Basis	0	11,748	18,631	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	11,748	18,631	0
2201	Unob Bal: Apportioned: Avail in the current period	79,796	79,011	79,066	80,099
2500	Total budgetary resources	=====	=====	=====	=====
		85,447	90,759	97,696	105,342

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,951	4,951	4,951	4,951
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,951	4,951	4,951	4,951
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,652	11,748	18,631	25,243
3040	Ob Bal: Outlays (gross)	-5,982	-11,821	-18,923	-25,799
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,622	4,878	4,659	4,395
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,622	4,878	4,659	4,395

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
4100	Mand: Outlays from new authority	3	12	1	0
4101	Mand: Outlays from balances	5,979	11,809	18,923	25,799
4110	Mand: Total outlays, gross	5,982	11,821	18,923	25,799
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,982	11,821	18,923	25,799
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,982	11,821	18,923	25,799

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, General Post Fund, National Homes
 Treasury Account:
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77,318	77,318	77,318	77,318
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,318	77,318	77,318	77,318
1202	BA: Mand: Appropriation (trust fund)	8,129	13,441	20,378	28,024
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,447	90,759	97,696	105,342

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,652	0	0	25,243
2104	Reimbursable obligations incurred (total)	0	11,748	18,631	0
2201	Unob Bal: Apportioned: Avail in the current period	79,796	79,011	79,066	80,099
2500	Total budgetary resources	=====	=====	=====	=====
		85,447	90,759	97,696	105,342

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,951	4,951	4,951	4,951
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,951	4,951	4,951	4,951
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,652	11,748	18,631	25,243
3040	Ob Bal: Outlays (gross)	-5,982	-11,821	-18,923	-25,799
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,622	4,878	4,659	4,395
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,622	4,878	4,659	4,395

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, General Post Fund, National Homes
 Treasury Account:
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
4100	Mand: Outlays from new authority	3	12	1	0
4101	Mand: Outlays from balances	5,979	11,809	18,923	25,799
4110	Mand: Total outlays, gross	5,982	11,821	18,923	25,799
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,982	11,821	18,923	25,799
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,982	11,821	18,923	25,799

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
 Treasury Account:
 Budget Account Id: 029-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,312,293	2,312,293	2,312,293	2,312,293
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,422
1011	Unob Bal: Transferred from other accounts	0	0	0	9,422
1021	Unob Bal: Recov of prior year unpaid obligations	19	224	328	2,153
1029	Unob Bal: Other balances withdrawn	0	0	0	-64,217
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,312,312	2,312,517	2,312,620	2,250,229
1100	BA: Disc: Appropriation	48,764,000	48,764,000	48,764,000	1,781,000
1101	BA: Disc: Appropriation (special fund)	672,307	1,314,147	2,052,040	2,775,214
1120	BA: Disc: Approps transferred to other accounts	-672,307	-1,314,147	-2,121,040	-2,924,816
1121	BA: Disc: Approps transferred from other accounts	672,307	1,314,147	2,067,040	3,020,269
1130	BA: Disc: Appropriations permanently reduced	0	0	-146,430	-3,562
1134	BA: Disc: Appropriations precluded from obligation	-434,530	-278,590	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,445,693	1,803,853	1,065,960	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		51,447,470	51,603,410	51,681,570	4,648,105
1170	BA: Disc: Advance appropriation	0	0	0	46,983,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-142,868
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	0	0	46,840,132
1202	BA: Mand: Appropriation (trust fund)	8,129	13,441	20,378	28,024
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,129	13,441	20,378	28,024
1700	BA: Disc: Spending auth: Collected	57,745	168,198	311,979	436,540
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,733	2,711	807	2,021
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	323,373	262,697	158,398	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		383,851	433,606	471,185	438,561
1800	BA: Mand: Spending auth: Collected	96,565	196,320	297,013	385,360
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	988	957	940
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	339,960	239,217	138,555	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		436,525	436,525	436,525	386,301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
 Treasury Account:
 Budget Account Id: 029-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,275,975	52,486,981	52,609,658	52,341,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,588,287	54,799,498	54,922,278	54,591,352

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,313,383	24,204,663	36,976,380	51,589,087
2104	Reimbursable obligations incurred (total)	158,818	357,349	369,109	822,380
2201	Unob Bal: Apportioned: Avail in the current period	5,955,965	10,249,154	7,453,412	1,511,293
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,837,870	18,767,770	9,083,368	0
2203	Unob Bal: Apportioned: Anticipated	663,333	501,914	296,953	0
2403	Unob Bal: Unapportioned: Other	658,919	718,649	743,055	668,592
2500	Total budgetary resources	=====	=====	=====	=====
		54,588,287	54,799,498	54,922,278	54,591,352

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,271,188	9,271,188	9,271,188	9,271,188
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,469	-14,469	-14,469	-14,469
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,256,719	9,256,719	9,256,719	9,256,719
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,578,607	24,724,181	37,534,486	52,589,675
3031	Ob Bal: Obligations incurred: Expired accounts	-106,406	-162,170	-188,997	-178,208
3040	Ob Bal: Outlays (gross)	-12,709,895	-24,923,299	-38,524,784	-51,974,712
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,805	-11,462	-10,131	-12,089
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6,072	7,764	8,367	9,127
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19	-224	-328	-2,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,033,474	8,909,676	8,091,566	9,705,789
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,202	-18,168	-16,233	-17,431
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,016,272	8,891,508	8,075,332	9,688,359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
 Treasury Account:
 Budget Account Id: 029-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		51,831,321	52,037,016	52,152,755	51,926,798
4010 Disc:	Outlays from new authority	8,119,623	18,536,696	30,315,573	42,895,231
4011 Disc:	Outlays from balances	4,472,474	6,171,039	7,885,340	8,660,460
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		12,592,097	24,707,735	38,200,913	51,555,691
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-15,401	-87,081	-180,388	-219,212
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-42,344	-81,116	-131,592	-217,328
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-57,745	-168,198	-311,979	-436,540
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-8,805	-10,475	-9,174	-11,148
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	6,072	7,764	8,367	9,127
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,733	-2,711	-807	-2,021
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		51,770,843	51,866,107	51,839,968	51,488,237
4080,Disc:	Outlays, net	=====	=====	=====	=====
		12,534,352	24,539,538	37,888,934	51,119,151
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		444,654	449,966	456,903	414,325
4100 Mand:	Outlays from new authority	96,635	82	133	380,159
4101 Mand:	Outlays from balances	21,163	215,481	323,737	38,863
4110 Mand:	Total outlays, gross	117,798	215,564	323,871	419,021
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-96,565	-196,320	-297,013	-385,360
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,565	-196,320	-297,013	-385,360
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-988	-957	-940
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-988	-957	-940
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		348,089	252,658	158,933	28,024

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
Treasury Account:
Budget Account Id: 029-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		=====	=====	=====	=====
		21,233	19,243	26,858	33,661
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		52,118,932	52,118,765	51,998,901	51,516,261
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		12,555,585	24,558,781	37,915,792	51,152,812

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Compensation and Pensions, Recovery Act
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	233,311	233,311	233,311	233,311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		233,311	233,311	233,311	233,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		233,311	233,311	233,311	233,311

Status of Budgetary Resources

2002	Annual Basis	458	-1,953	-1,959	-857
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		458	-1,953	-1,959	-857
2201	Unob Bal: Apportioned: Avail in the current period	232,853	235,264	235,269	234,168
2500	Total budgetary resources	=====	=====	=====	=====
		233,311	233,311	233,311	233,311

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,359	2,359	2,359	2,359
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,359	2,359	2,359	2,359
3030	Ob Bal: Obligations incurred: Unexpired accounts	458	-1,953	-1,959	-857
3040	Ob Bal: Outlays (gross)	-458	-405	-400	-1,501
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,359	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,359	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	458	405	400	1,501
4110	Mand: Total outlays, gross	458	405	400	1,501
4170	Mand: Outlays, net		=====		=====
		458	405	400	1,501
4190	Outlays, net (disc. and mand.)		=====		=====
		458	405	400	1,501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,823,111	13,823,111	13,823,111	13,823,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,823,111	13,823,111	13,823,111	13,823,111
1200	BA: Mand: Appropriation	53,978,185	53,978,185	53,978,185	53,978,185
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-938,528
1235	BA: Mand: Appropriations precluded from obligation	-31,053,650	-25,882,540	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,747,646	41,918,756	67,801,296	66,862,768

Status of Budgetary Resources

2002	Annual Basis	12,819,207	26,045,127	39,875,913	53,932,378
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,819,207	26,045,127	39,875,913	53,932,378
2201	Unob Bal: Apportioned: Avail in the current period	23,928,439	15,873,629	27,925,382	12,930,390
2500	Total budgetary resources	=====	=====	=====	=====
		36,747,646	41,918,756	67,801,296	66,862,768

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,922,590	3,922,590	3,922,590	3,922,590
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,922,590	3,922,590	3,922,590	3,922,590
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,819,207	26,045,127	39,875,913	53,932,378
3040	Ob Bal: Outlays (gross)	-16,507,941	-25,851,712	-39,519,267	-57,576,496
3090	Ob Bal: EOY: Unpaid obligations (gross)	233,856	4,116,005	4,279,237	278,472
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		233,856	4,116,005	4,279,237	278,472

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
4100	Mand: Outlays from new authority	35	8,106,011	39,519,330	39,830,794
4101	Mand: Outlays from balances	16,507,906	17,745,701	-63	17,745,701
4110	Mand: Total outlays, gross	16,507,941	25,851,712	39,519,267	57,576,496
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
4170	Mand: Outlays, net	=====	=====	=====	=====
		16,507,941	25,851,712	39,519,267	57,576,496
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,507,941	25,851,712	39,519,267	57,576,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Compensation and Pensions
 Treasury Account:
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,056,421	14,056,421	14,056,421	14,056,421
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,056,421	14,056,421	14,056,421	14,056,421
1200	BA: Mand: Appropriation	53,978,185	53,978,185	53,978,185	53,978,185
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-938,528
1235	BA: Mand: Appropriations precluded from obligation	-31,053,650	-25,882,540	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,980,956	42,152,066	68,034,606	67,096,078

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,819,664	26,043,174	39,873,955	53,931,520
2201	Unob Bal: Apportioned: Avail in the current period	24,161,292	16,108,893	28,160,652	13,164,558
2500	Total budgetary resources	=====	=====	=====	=====
		36,980,956	42,152,066	68,034,606	67,096,078

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Compensation and Pensions
 Treasury Account:
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,924,949	3,924,949	3,924,949	3,924,949
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,924,949	3,924,949	3,924,949	3,924,949
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,819,664	26,043,174	39,873,955	53,931,520
3040	Ob Bal: Outlays (gross)	-16,508,398	-25,852,118	-39,519,667	-57,577,997
3090	Ob Bal: EOY: Unpaid obligations (gross)	236,215	4,116,005	4,279,237	278,472
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		236,215	4,116,005	4,279,237	278,472

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
4100	Mand: Outlays from new authority	35	8,106,011	39,519,330	39,830,794
4101	Mand: Outlays from balances	16,508,363	17,746,107	337	17,747,203
4110	Mand: Total outlays, gross	16,508,398	25,852,118	39,519,667	57,577,997
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
4170	Mand: Outlays, net	=====	=====	=====	=====
		16,508,398	25,852,118	39,519,667	57,577,997
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,924,535	28,095,645	53,978,185	53,039,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,508,398	25,852,118	39,519,667	57,577,997

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	275,844	275,844	275,844	275,844
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		275,844	275,844	275,844	275,844
1200	BA: Mand: Appropriation	10,396,106	10,396,106	10,396,106	10,396,106
1221	BA: Mand: Approps transferred from other accounts	0	0	0	938,528
1235	BA: Mand: Appropriations precluded from obligation	-5,980,880	-4,437,921	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,415,226	5,958,185	10,396,106	11,334,634
1800	BA: Mand: Spending auth: Collected	122,172	233,966	330,067	379,960
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	319,052	221,973	125,872	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		441,224	455,939	455,939	379,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,856,450	6,414,124	10,852,045	11,714,594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,132,294	6,689,968	11,127,889	11,990,438

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,917,937	5,985,814	7,935,180	10,389,151
2002	Chap 30 & 1606 Training	0	0	330,067	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,917,937	5,985,814	8,265,246	10,389,151
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	379,960
2102	Chap 30 & 1606 Training	122,172	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		122,172	0	0	379,960
2201	Unob Bal: Apportioned: Avail in the current period	1,773,134	704,154	2,736,770	1,221,327
2203	Unob Bal: Apportioned: Anticipated	319,052	0	125,872	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,132,294	6,689,968	11,127,889	11,990,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	416,850	416,850	416,850	416,850
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		416,850	416,850	416,850	416,850
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,040,108	5,985,814	8,265,246	10,769,111
3040	Ob Bal: Outlays (gross)	-3,176,748	-5,789,348	-8,257,126	-11,085,429
3090	Ob Bal: EOY: Unpaid obligations (gross)	280,210	613,316	424,970	100,532
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		280,210	613,316	424,970	100,532

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,856,450	6,414,124	10,852,045	11,714,594
4100	Mand: Outlays from new authority	2,483,626	5,096,654	8,257,554	10,392,735
4101	Mand: Outlays from balances	693,122	692,694	-428	692,694
4110	Mand: Total outlays, gross	3,176,748	5,789,348	8,257,126	11,085,429
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-379,960
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-122,172	-233,966	-330,067	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-122,172	-233,966	-330,067	-379,960
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,734,278	6,180,158	10,521,978	11,334,634
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,054,576	5,555,382	7,927,060	10,705,469
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,734,278	6,180,158	10,521,978	11,334,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,054,576	5,555,382	7,927,060	10,705,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Readjustment Benefits
 Treasury Account:
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	275,844	275,844	275,844	275,844
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		275,844	275,844	275,844	275,844
1200	BA: Mand: Appropriation	10,396,106	10,396,106	10,396,106	10,396,106
1221	BA: Mand: Approps transferred from other accounts	0	0	0	938,528
1235	BA: Mand: Appropriations precluded from obligation	-5,980,880	-4,437,921	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,415,226	5,958,185	10,396,106	11,334,634
1800	BA: Mand: Spending auth: Collected	122,172	233,966	330,067	379,960
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	319,052	221,973	125,872	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		441,224	455,939	455,939	379,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,856,450	6,414,124	10,852,045	11,714,594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,132,294	6,689,968	11,127,889	11,990,438

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,917,937	5,985,814	8,265,246	10,389,151
2104	Reimbursable obligations incurred (total)	122,172	0	0	379,960
2201	Unob Bal: Apportioned: Avail in the current period	1,773,134	704,154	2,736,770	1,221,327
2203	Unob Bal: Apportioned: Anticipated	319,052	0	125,872	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,132,294	6,689,968	11,127,889	11,990,438

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Readjustment Benefits
 Treasury Account:
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	416,850	416,850	416,850	416,850
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		416,850	416,850	416,850	416,850
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,040,108	5,985,814	8,265,246	10,769,111
3040	Ob Bal: Outlays (gross)	-3,176,748	-5,789,348	-8,257,126	-11,085,429
3090	Ob Bal: EOY: Unpaid obligations (gross)	280,210	613,316	424,970	100,532
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		280,210	613,316	424,970	100,532

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,856,450	6,414,124	10,852,045	11,714,594
4100	Mand: Outlays from new authority	2,483,626	5,096,654	8,257,554	10,392,735
4101	Mand: Outlays from balances	693,122	692,694	-428	692,694
4110	Mand: Total outlays, gross	3,176,748	5,789,348	8,257,126	11,085,429
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-379,960
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-122,172	-233,966	-330,067	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-122,172	-233,966	-330,067	-379,960
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,734,278	6,180,158	10,521,978	11,334,634
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,054,576	5,555,382	7,927,060	10,705,469
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,734,278	6,180,158	10,521,978	11,334,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,054,576	5,555,382	7,927,060	10,705,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Insurance and Indemnities
 Treasury Account: Veterans Insurance and Indemnities
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	526	526	526	526
1050	Unob Bal: Unobligated balance (total)		=====		
		526	526	526	526
1200	BA: Mand: Appropriation	77,589	40,385	77,589	77,589
1235	BA: Mand: Appropriations precluded from obligation	-44,637	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		32,952	40,385	77,589	77,589
1800	BA: Mand: Spending auth: Collected	686	1,300	1,962	2,714
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,654	1,710	1,049	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,340	3,010	3,010	2,714
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,292	43,395	80,599	80,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,818	43,921	81,125	80,829

Status of Budgetary Resources

2002	Annual Basis	2,880	27,809	52,321	80,298
2002	Direct obs incurred: Cate	0	0	0	-2,714
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,880	27,809	52,321	77,583
2102	Annual Basis	686	0	0	0
2102	Reimbursable obs incurred	0	0	0	2,714
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		686	0	0	2,714
2201	Unob Bal: Apportioned: Avail in the current period	30,598	14,402	-9,449	-36,672
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	37,204	37,204
2203	Unob Bal: Apportioned: Anticipated	1,654	1,710	1,049	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,818	43,921	81,125	80,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Insurance and Indemnities
 Treasury Account: Veterans Insurance and Indemnities
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,030	5,030	5,030	5,030
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,030	5,030	5,030	5,030
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,566	27,809	52,321	80,298
3040	Ob Bal: Outlays (gross)	-3,565	-27,057	-56,471	-84,382
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,031	5,781	880	946
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,031	5,781	880	946

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,292	43,395	80,599	80,303
4100	Mand: Outlays from new authority	686	0	0	78,826
4101	Mand: Outlays from balances	2,879	27,057	56,471	5,556
4110	Mand: Total outlays, gross	3,565	27,057	56,471	84,382
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-686	-1,300	-1,962	-2,714
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-686	-1,300	-1,962	-2,714
4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,606	42,095	78,638	77,589
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,879	25,757	54,509	81,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,606	42,095	78,638	77,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,879	25,757	54,509	81,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Insurance and Indemnities
 Treasury Account:
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	526	526	526	526
1050	Unob Bal: Unobligated balance (total)		=====		
		526	526	526	526
1200	BA: Mand: Appropriation	77,589	40,385	77,589	77,589
1235	BA: Mand: Appropriations precluded from obligation	-44,637	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		32,952	40,385	77,589	77,589
1800	BA: Mand: Spending auth: Collected	686	1,300	1,962	2,714
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,654	1,710	1,049	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,340	3,010	3,010	2,714
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,292	43,395	80,599	80,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,818	43,921	81,125	80,829

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,880	27,809	52,321	77,583
2104	Reimbursable obligations incurred (total)	686	0	0	2,714
2201	Unob Bal: Apportioned: Avail in the current period	30,598	14,402	-9,449	-36,672
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	37,204	37,204
2203	Unob Bal: Apportioned: Anticipated	1,654	1,710	1,049	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,818	43,921	81,125	80,829

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Insurance and Indemnities
 Treasury Account:
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,030	5,030	5,030	5,030
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,030	5,030	5,030	5,030
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,566	27,809	52,321	80,298
3040	Ob Bal: Outlays (gross)	-3,565	-27,057	-56,471	-84,382
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,031	5,781	880	946
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,031	5,781	880	946

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,292	43,395	80,599	80,303
4100	Mand: Outlays from new authority	686	0	0	78,826
4101	Mand: Outlays from balances	2,879	27,057	56,471	5,556
4110	Mand: Total outlays, gross	3,565	27,057	56,471	84,382
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-686	-1,300	-1,962	-2,714
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-686	-1,300	-1,962	-2,714
4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,606	42,095	78,638	77,589
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,879	25,757	54,509	81,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,606	42,095	78,638	77,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,879	25,757	54,509	81,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Filipino Veterans Equity Compensation Fund
 Treasury Account: Filipino Veterans Equity Compensation Fund
 Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69,431	69,431	69,431	69,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,431	69,431	69,431	69,431
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,431	69,431	69,431	69,431

Status of Budgetary Resources

2002	Annual Basis	6,133	7,267	9,607	10,099
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,133	7,267	9,607	10,099
2201	Unob Bal: Apportioned: Avail in the current period	63,298	62,164	59,824	59,332
2500	Total budgetary resources	=====	=====	=====	=====
		69,431	69,431	69,431	69,431

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,133	7,267	9,607	10,099
3040	Ob Bal: Outlays (gross)	-6,133	-7,267	-9,607	-10,099

BA & O, Net

4011	Disc: Outlays from balances	6,133	7,267	9,607	10,099
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,133	7,267	9,607	10,099
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,133	7,267	9,607	10,099
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,133	7,267	9,607	10,099

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
 Treasury Account:
 Budget Account Id: 029-25-1121 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69,431	69,431	69,431	69,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,431	69,431	69,431	69,431
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,431	69,431	69,431	69,431

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,133	7,267	9,607	10,099
2201	Unob Bal: Apportioned: Avail in the current period	63,298	62,164	59,824	59,332
2500	Total budgetary resources	=====	=====	=====	=====
		69,431	69,431	69,431	69,431

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,133	7,267	9,607	10,099
3040	Ob Bal: Outlays (gross)	-6,133	-7,267	-9,607	-10,099

BA & O, Net

4011	Disc: Outlays from balances	6,133	7,267	9,607	10,099
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,133	7,267	9,607	10,099
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,133	7,267	9,607	10,099
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,133	7,267	9,607	10,099

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Service-disabled Veterans Insurance Fund
 Treasury Account: Service-disabled Veterans Insurance Fund
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,131	9,131	9,131	9,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,131	9,131	9,131	9,131
1800	BA: Mand: Spending auth: Collected	15,622	47,923	88,178	129,184
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	118,107	85,806	46,327	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		133,729	133,729	134,505	129,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		133,729	133,729	134,505	129,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		142,860	142,860	143,636	138,314

Status of Budgetary Resources

2002	Annual Basis	12,193	0	1,320	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,193	0	1,320	0
2102	Annual Basis	15,622	59,005	88,223	118,230
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,622	59,005	88,223	118,230
2201	Unob Bal: Apportioned: Avail in the current period	-12,193	-11,081	2,765	15,085
2203	Unob Bal: Apportioned: Anticipated	118,107	85,806	46,327	0
2403	Unob Bal: Unapportioned: Other	9,131	9,131	5,000	5,000
2500	Total budgetary resources	=====	=====	=====	=====
		142,860	142,860	143,636	138,314

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Service-disabled Veterans Insurance Fund
 Treasury Account: Service-disabled Veterans Insurance Fund
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,390	8,390	8,390	8,390
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		8,390	8,390	8,390	8,390
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,814	59,005	89,543	118,230
3040	Ob Bal: Outlays (gross)	-24,290	-52,395	-76,700	-112,761
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,915	15,000	21,233	13,859
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		11,915	15,000	21,233	13,859

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	133,729	133,729	134,505	129,184
4100 Mand: Outlays from new authority	15,622	0	76,700	103,657
4101 Mand: Outlays from balances	8,668	52,395	0	9,104
4110 Mand: Total outlays, gross	24,290	52,395	76,700	112,761
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	-19	60	45	-64,219
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-15,603	-47,983	-88,222	-64,965
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-15,622	-47,923	-88,178	-129,184
4160,Mand: Budget authority, net	=====	=====	=====	
	118,107	85,806	46,327	0
4170,Mand: Outlays, net	=====	=====	=====	=====
	8,668	4,472	-11,477	-16,423
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	
	118,107	85,806	46,327	0
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	8,668	4,472	-11,477	-16,423

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,131	9,131	9,131	9,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,131	9,131	9,131	9,131
1800	BA: Mand: Spending auth: Collected	15,622	47,923	88,178	129,184
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	118,107	85,806	46,327	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		133,729	133,729	134,505	129,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		133,729	133,729	134,505	129,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		142,860	142,860	143,636	138,314

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,193	0	1,320	0
2104	Reimbursable obligations incurred (total)	15,622	59,005	88,223	118,230
2201	Unob Bal: Apportioned: Avail in the current period	-12,193	-11,081	2,765	15,085
2203	Unob Bal: Apportioned: Anticipated	118,107	85,806	46,327	0
2403	Unob Bal: Unapportioned: Other	9,131	9,131	5,000	5,000
2500	Total budgetary resources	=====	=====	=====	=====
		142,860	142,860	143,636	138,314

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,390	8,390	8,390	8,390
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,390	8,390	8,390	8,390
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,814	59,005	89,543	118,230
3040	Ob Bal: Outlays (gross)	-24,290	-52,395	-76,700	-112,761
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,915	15,000	21,233	13,859
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,915	15,000	21,233	13,859

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		133,729	133,729	134,505	129,184
4100	Mand: Outlays from new authority	15,622	0	76,700	103,657
4101	Mand: Outlays from balances	8,668	52,395	0	9,104
4110	Mand: Total outlays, gross	24,290	52,395	76,700	112,761
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-19	60	45	-64,219
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15,603	-47,983	-88,222	-64,965
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,622	-47,923	-88,178	-129,184
4160	Mand: Budget authority, net	=====	=====	=====	
		118,107	85,806	46,327	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		8,668	4,472	-11,477	-16,423
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		118,107	85,806	46,327	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,668	4,472	-11,477	-16,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Reopened Insurance Fund
 Treasury Account: Veterans Reopened Insurance Fund
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	261,738	261,738	261,738	261,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		261,738	261,738	261,738	261,738
1800	BA: Mand: Spending auth: Collected	9,459	10,994	21,210	22,652
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4,147	-235	-4,147	-548
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,828	11,381	5,156	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,140	22,140	22,220	22,104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,140	22,140	22,220	22,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,878	283,878	283,958	283,843

Status of Budgetary Resources

2002	Annual Basis	5,054	0	19,541	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,054	0	19,541	0
2102	Annual Basis	5,312	22,402	17,100	46,668
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,312	22,402	17,100	46,668
2201	Unob Bal: Apportioned: Avail in the current period	20,316	13,727	5,642	1,656
2203	Unob Bal: Apportioned: Anticipated	16,828	11,381	5,156	0
2403	Unob Bal: Unapportioned: Other	236,368	236,368	236,518	235,518
2500	Total budgetary resources	=====	=====	=====	=====
		283,878	283,878	283,958	283,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Reopened Insurance Fund
 Treasury Account: Veterans Reopened Insurance Fund
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,561	50,561	50,561	50,561
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,147	-4,147	-4,147	-4,147
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,415	46,415	46,415	46,415
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,366	22,402	36,641	46,668
3040	Ob Bal: Outlays (gross)	-10,583	-23,037	-36,902	-49,386
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,147	235	4,147	548
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,344	49,926	50,301	47,844
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,912	0	-3,599
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,344	46,014	50,301	44,245

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,140	22,140	22,220	22,104
4100	Mand: Outlays from new authority	5,312	0	36,902	22,104
4101	Mand: Outlays from balances	5,271	23,037	0	27,281
4110	Mand: Total outlays, gross	10,583	23,037	36,902	49,386
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8,213	-8,282	-8,456	-16,155
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,246	-2,712	-12,754	-6,497
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,459	-10,994	-21,210	-22,652
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	4,147	235	4,147	548
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,147	235	4,147	548
4160	Mand: Budget authority, net	=====	=====	=====	0
		16,828	11,381	5,156	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,125	12,043	15,691	26,733
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		16,828	11,381	5,156	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,125	12,043	15,691	26,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Reopened Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	261,738	261,738	261,738	261,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		261,738	261,738	261,738	261,738
1800	BA: Mand: Spending auth: Collected	9,459	10,994	21,210	22,652
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4,147	-235	-4,147	-548
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,828	11,381	5,156	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,140	22,140	22,220	22,104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,140	22,140	22,220	22,104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,878	283,878	283,958	283,843

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,054	0	19,541	0
2104	Reimbursable obligations incurred (total)	5,312	22,402	17,100	46,668
2201	Unob Bal: Apportioned: Avail in the current period	20,316	13,727	5,642	1,656
2203	Unob Bal: Apportioned: Anticipated	16,828	11,381	5,156	0
2403	Unob Bal: Unapportioned: Other	236,368	236,368	236,518	235,518
2500	Total budgetary resources	=====	=====	=====	=====
		283,878	283,878	283,958	283,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Reopened Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,561	50,561	50,561	50,561
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,147	-4,147	-4,147	-4,147
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,415	46,415	46,415	46,415
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,366	22,402	36,641	46,668
3040	Ob Bal: Outlays (gross)	-10,583	-23,037	-36,902	-49,386
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,147	235	4,147	548
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,344	49,926	50,301	47,844
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,912	0	-3,599
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,344	46,014	50,301	44,245

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,140	22,140	22,220	22,104
4100	Mand: Outlays from new authority	5,312	0	36,902	22,104
4101	Mand: Outlays from balances	5,271	23,037	0	27,281
4110	Mand: Total outlays, gross	10,583	23,037	36,902	49,386
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8,213	-8,282	-8,456	-16,155
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,246	-2,712	-12,754	-6,497
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,459	-10,994	-21,210	-22,652
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	4,147	235	4,147	548
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,147	235	4,147	548
4160	Mand: Budget authority, net	=====	=====	=====	0
		16,828	11,381	5,156	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,125	12,043	15,691	26,733
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		16,828	11,381	5,156	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,125	12,043	15,691	26,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	590	590	590	590
1050	Unob Bal: Unobligated balance (total)		=====		
		590	590	590	590
1800	BA: Mand: Spending auth: Collected	270,878	528,119	798,011	1,073,149
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-13	-9	-13	-10
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	829,975	572,730	311,032	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,100,840	1,100,840	1,109,030	1,073,139
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,100,840	1,100,840	1,109,030	1,073,139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,101,430	1,101,430	1,109,620	1,073,729

Status of Budgetary Resources

2002	Annual Basis	715	0	2,145	0
2004	Direct obligations incurred (total)		=====	=====	
		715	0	2,145	0
2102	Annual Basis	270,865	529,540	797,998	1,073,123
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		270,865	529,540	797,998	1,073,123
2201	Unob Bal: Apportioned: Avail in the current period	-735	-1,450	-2,165	0
2203	Unob Bal: Apportioned: Anticipated	829,975	572,730	311,032	0
2403	Unob Bal: Unapportioned: Other	610	610	610	606
2500	Total budgetary resources	=====	=====	=====	=====
		1,101,430	1,101,430	1,109,620	1,073,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-13	-13	-13	-13
3030	Ob Bal: Obligations incurred: Unexpired accounts	271,580	529,540	800,143	1,073,123
3040	Ob Bal: Outlays (gross)	-270,870	-528,131	-788,221	-1,073,132
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	13	9	13	10
3090	Ob Bal: EOY: Unpaid obligations (gross)	710	1,409	11,922	-9
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-4	0	-4
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		710	1,405	11,922	-13

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,100,840	1,100,840	1,109,030	1,073,139
4100	Mand: Outlays from new authority	270,865	0	788,221	1,073,132
4101	Mand: Outlays from balances	5	528,131	0	0
4110	Mand: Total outlays, gross	270,870	528,131	788,221	1,073,132
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8	-8	-8	-17
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-270,870	-528,111	-798,003	-1,073,132
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-270,878	-528,119	-798,011	-1,073,149
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	13	9	13	10
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		13	9	13	10
4160	Mand: Budget authority, net	=====	=====	=====	=====
		829,975	572,730	311,032	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8	12	-9,790	-17
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		829,975	572,730	311,032	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-8	12	-9,790	-17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	590	590	590	590
1050	Unob Bal: Unobligated balance (total)		=====		
		590	590	590	590
1800	BA: Mand: Spending auth: Collected	270,878	528,119	798,011	1,073,149
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-13	-9	-13	-10
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	829,975	572,730	311,032	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,100,840	1,100,840	1,109,030	1,073,139
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,100,840	1,100,840	1,109,030	1,073,139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,101,430	1,101,430	1,109,620	1,073,729

Status of Budgetary Resources

2004	Direct obligations incurred (total)	715	0	2,145	0
2104	Reimbursable obligations incurred (total)	270,865	529,540	797,998	1,073,123
2201	Unob Bal: Apportioned: Avail in the current period	-735	-1,450	-2,165	0
2203	Unob Bal: Apportioned: Anticipated	829,975	572,730	311,032	0
2403	Unob Bal: Unapportioned: Other	610	610	610	606
2500	Total budgetary resources	=====	=====	=====	=====
		1,101,430	1,101,430	1,109,620	1,073,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-13	-13	-13	-13
3030	Ob Bal: Obligations incurred: Unexpired accounts	271,580	529,540	800,143	1,073,123
3040	Ob Bal: Outlays (gross)	-270,870	-528,131	-788,221	-1,073,132
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	13	9	13	10
3090	Ob Bal: EOY: Unpaid obligations (gross)	710	1,409	11,922	-9
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-4	0	-4
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		710	1,405	11,922	-13

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,100,840	1,100,840	1,109,030	1,073,139
4100	Mand: Outlays from new authority	270,865	0	788,221	1,073,132
4101	Mand: Outlays from balances	5	528,131	0	0
4110	Mand: Total outlays, gross	270,870	528,131	788,221	1,073,132
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8	-8	-8	-17
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-270,870	-528,111	-798,003	-1,073,132
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-270,878	-528,119	-798,011	-1,073,149
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	13	9	13	10
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		13	9	13	10
4160	Mand: Budget authority, net	=====	=====	=====	=====
		829,975	572,730	311,032	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8	12	-9,790	-17
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		829,975	572,730	311,032	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-8	12	-9,790	-17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Miscellaneous Veterans Housing Loans Program Account
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,387	43,387	43,387	43,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,387	43,387	43,387	43,387
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,387	43,387	43,387	43,387

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	43,387	43,387	43,387	43,387
2500	Total budgetary resources	=====	=====	=====	=====
		43,387	43,387	43,387	43,387

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	1,383,640	1,403,434	1,403,434
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,383,640	1,403,434	1,403,434
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,383,640	1,403,434	1,403,434
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,383,640	1,403,434	1,403,434

Status of Budgetary Resources

2002	Upwd re-est of DL Subsidy	0	1,383,640	1,383,640	1,387,359
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,383,640	1,383,640	1,387,359
2201	Unob Bal: Apportioned: Avail in the current period	0	0	19,794	0
2403	Unob Bal: Unapportioned: Other	0	0	0	16,075
2500	Total budgetary resources		=====	=====	=====
		0	1,383,640	1,403,434	1,403,434

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,383,640	1,383,640	1,387,359
3040	Ob Bal: Outlays (gross)	0	-1,383,640	-1,383,640	-1,387,359

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	1,383,640	1,403,434	1,403,434
4100	Mand: Outlays from new authority	0	0	1,383,640	1,387,359
4101	Mand: Outlays from balances	0	1,383,640	0	0
4110	Mand: Total outlays, gross	0	1,383,640	1,383,640	1,387,359
4160	Mand: Budget authority, net	0	1,383,640	1,403,434	1,403,434
4170	Mand: Outlays, net	0	1,383,640	1,383,640	1,387,359
4180	Budget authority, net (disc. and mand.)	0	1,383,640	1,403,434	1,403,434
4190	Outlays, net (disc. and mand.)	0	1,383,640	1,383,640	1,387,359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	165,082
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-330
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	188,635	184,876	165,082	-16,075
1231	BA: Mand: Appropriations permanently reduced	0	0	-330	0
1235	BA: Mand: Appropriations precluded from obligation	-94,972	-82,247	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		93,663	102,629	164,752	-16,075
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,663	102,629	164,752	148,676
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,663	102,629	164,752	148,676

Status of Budgetary Resources

2002	Administrative Expenses	36,840	59,910	101,045	141,469
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,840	59,910	101,045	141,469
2201	Unob Bal: Apportioned: Avail in the current period	56,823	42,719	63,706	7,208
2500	Total budgetary resources	=====	=====	=====	=====
		93,663	102,629	164,752	148,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,840	59,910	101,045	141,469
3040	Ob Bal: Outlays (gross)	0	-38,676	-80,355	-141,469
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,840	21,234	20,691	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,840	21,234	20,691	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
4010	Disc: Outlays from new authority	0	0	0	141,469
4020	Disc: Total outlays, gross	0	=====	0	=====
4070	Disc: Budget authority, net	0	0	0	164,752
4080	Disc: Outlays, net	0	0	0	141,469
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		93,663	102,629	164,752	-16,075
4100	Mand: Outlays from new authority	0	38,676	80,355	0
4110	Mand: Total outlays, gross	0	38,676	80,355	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		93,663	102,629	164,752	-16,075
4170	Mand: Outlays, net	0	38,676	80,355	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,663	102,629	164,752	148,676
4190	Outlays, net (disc. and mand.)	0	38,676	80,355	141,469

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,987	20,987	20,987	20,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,987	20,987	20,987	20,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,987	20,987	20,987	20,987

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20,987	20,987	20,987	20,987
2500	Total budgetary resources	=====	=====	=====	=====
		20,987	20,987	20,987	20,987

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /09-1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,558	24,558	24,558	24,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,558	24,558	24,558	24,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,558	24,558	24,558	24,558

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	24,558	24,558	24,558	24,558
2500	Total budgetary resources	=====	=====	=====	=====
		24,558	24,558	24,558	24,558

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /07-1119
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,957	1,957	1,957	1,957
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,957	1,957	1,957	1,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,957	1,957	1,957	1,957

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,957	1,957	1,957	1,957
2500	Total budgetary resources	=====	=====	=====	=====
		1,957	1,957	1,957	1,957

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /06-1119
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,170	2,170	2,170	2,170
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		2,170	2,170	2,170	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		2,170	2,170	2,170	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,170	2,170	2,170	0
2500	Total budgetary resources	=====	=====	=====	0
		2,170	2,170	2,170	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Housing Benefit Program Fund
 Treasury Account:
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93,060	93,060	93,060	93,060
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,060	93,060	93,060	90,890
1100	BA: Disc: Appropriation	0	0	0	165,082
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-330
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	0	164,752
1200	BA: Mand: Appropriation	188,635	1,568,516	1,568,516	1,387,359
1231	BA: Mand: Appropriations permanently reduced	0	0	-330	0
1235	BA: Mand: Appropriations precluded from obligation	-94,972	-82,247	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		93,663	1,486,269	1,568,186	1,387,359
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,663	1,486,269	1,568,186	1,552,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,723	1,579,328	1,661,245	1,643,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	36,840	1,443,550	1,484,685	1,528,827
2201	Unob Bal: Apportioned: Avail in the current period	56,823	42,719	83,501	7,208
2403	Unob Bal: Unapportioned: Other	93,060	93,060	93,060	106,965
2500	Total budgetary resources	=====	=====	=====	=====
		186,723	1,579,328	1,661,245	1,643,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Housing Benefit Program Fund
 Treasury Account:
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,840	1,443,550	1,484,685	1,528,827
3040	Ob Bal: Outlays (gross)	0	-1,422,316	-1,463,995	-1,528,827
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,840	21,234	20,691	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,840	21,234	20,691	0

BA & O, Net

4000,Disc: Budget authority, gross		=====			=====
	0	0	0	164,752	
4010 Disc: Outlays from new authority	0	0	0	141,469	
4020,Disc: Total outlays, gross		=====			=====
	0	0	0	141,469	
4070,Disc: Budget authority, net		=====			=====
	0	0	0	164,752	
4080,Disc: Outlays, net		=====			=====
	0	0	0	141,469	
4090,Mand: Budget authority, gross		=====	=====	=====	=====
	93,663	1,486,269	1,568,186	1,387,359	
4100 Mand: Outlays from new authority	0	38,676	1,463,995	1,387,359	
4101 Mand: Outlays from balances	0	1,383,640	0	0	
4110 Mand: Total outlays, gross	0	1,422,316	1,463,995	1,387,359	
4160,Mand: Budget authority, net		=====	=====	=====	=====
	93,663	1,486,269	1,568,186	1,387,359	
4170,Mand: Outlays, net		=====	=====	=====	=====
	0	1,422,316	1,463,995	1,387,359	
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
	93,663	1,486,269	1,568,186	1,552,110	
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
	0	1,422,316	1,463,995	1,528,827	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 00
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,440
1023	Unob Bal: Applied to repay debt	0	0	0	-9,613
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-6,173
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-5,541
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-5,541
1800	BA: Mand: Spending auth: Collected	0	0	0	16,489
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	16,489
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,948
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,775

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	10,106
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,106
2403	Unob Bal: Unapportioned: Other	0	0	0	-5,332
2500	Total budgetary resources		=====		=====
		0	0	0	4,775

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 00
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	49
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	49
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,106
3040	Ob Bal: Outlays (gross)	0	0	0	-10,038
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	116
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	116

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	10,948
4110	Mand: Total outlays, gross	0	0	0	10,038
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11,756
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,524
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,208
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16,489
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,541
4170	Mand: Outlays, net		=====		=====
		0	0	0	-6,450
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,541
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,450

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 01
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-2,656
1023	Unob Bal: Applied to repay debt	0	0	0	-9,142
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-11,798
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-4,130
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-4,130
1800	BA: Mand: Spending auth: Collected	0	0	0	14,405
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	14,405
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,276
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-1,522

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	9,180
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,180
2403	Unob Bal: Unapportioned: Other	0	0	0	-10,702
2500	Total budgetary resources		=====		=====
		0	0	0	-1,522

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 01
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	74
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	74
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,180
3040	Ob Bal: Outlays (gross)	0	0	0	-9,108
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	146
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	146

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	10,276
4110	Mand: Total outlays, gross	0	0	0	9,108
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,180
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,098
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,128
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-14,405
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,130
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,297
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,130
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,297

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 02
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-17,843
1023	Unob Bal: Applied to repay debt	0	0	0	-19,603
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-37,446
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-264
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-264
1800	BA: Mand: Spending auth: Collected	0	0	0	21,477
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	21,477
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	21,213
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-16,233

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	9,828
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,828
2403	Unob Bal: Unapportioned: Other	0	0	0	-26,061
2500	Total budgetary resources		=====		=====
		0	0	0	-16,233

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 02
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	106
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	106
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,828
3040	Ob Bal: Outlays (gross)	0	0	0	-9,782
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	151
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	151

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	21,213
4110	Mand: Total outlays, gross	0	0	0	9,782
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-13,793
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,353
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,332
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-21,477
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-264
4170	Mand: Outlays, net		=====		=====
		0	0	0	-11,695
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-264
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-11,695

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 03
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	256,837
1023	Unob Bal: Applied to repay debt	0	0	0	-5,397
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	251,440
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-8,151
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-8,151
1800	BA: Mand: Spending auth: Collected	0	0	0	14,426
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	14,426
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,275
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	257,715

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	5,539
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,539
2403	Unob Bal: Unapportioned: Other	0	0	0	252,176
2500	Total budgetary resources		=====		=====
		0	0	0	257,715

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 03
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	59
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	59
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,539
3040	Ob Bal: Outlays (gross)	0	0	0	-5,514
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	84
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	84

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,275
4110	Mand: Total outlays, gross	0	0	0	5,514
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,399
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-797
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,229
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-14,426
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-8,151
4170	Mand: Outlays, net		=====		=====
		0	0	0	-8,912
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-8,151
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-8,912

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 04
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-20,192
1023	Unob Bal: Applied to repay debt	0	0	0	-4,011
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-24,203
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-6,755
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-6,755
1800	BA: Mand: Spending auth: Collected	0	0	0	11,785
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-110
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	11,675
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,920
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-19,282

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	3,947
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,947
2403	Unob Bal: Unapportioned: Other	0	0	0	-23,230
2500	Total budgetary resources		=====		=====
		0	0	0	-19,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 04
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	76
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-110
3020	Obligated balance, start of year (net)	0	=====	0	-34
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,947
3040	Ob Bal: Outlays (gross)	0	0	0	-3,940
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	110
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	84
3100	Obligated balance, end of year (net)	0	=====	0	84

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
			0	0	4,920
4110	Mand: Total outlays, gross	0	0	0	3,940
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6,641
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-526
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-4,618
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0	0	-11,785
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	110
4150	Mand: Additional offsets against BA only (total)	0	=====	0	110
			0	0	
4160	Mand: Budget authority, net	0	=====	0	=====
			0	0	-6,755
4170	Mand: Outlays, net	0	=====	0	=====
			0	0	-7,845
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0	0	-6,755
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0	0	-7,845

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 04
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 05
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	8,835
1023	Unob Bal: Applied to repay debt	0	0	0	-7,526
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,309
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-6,826
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-6,826
1800	BA: Mand: Spending auth: Collected	0	0	0	15,114
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-123
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	14,992
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	8,166
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,475

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	7,559
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,559
2403	Unob Bal: Unapportioned: Other	0	0	0	1,916
2500	Total budgetary resources		=====		=====
		0	0	0	9,475

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 05
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	68
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-123
3020	Obligated balance, start of year (net)	0	=====	0	-55
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,559
3040	Ob Bal: Outlays (gross)	0	0	0	-7,547
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	123
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	79
3100	Obligated balance, end of year (net)	0	=====	0	79

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
			0	0	8,166
4110	Mand: Total outlays, gross	0	0	0	7,547
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-9,241
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-787
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-5,087
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0	0	-15,114
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	123
4150	Mand: Additional offsets against BA only (total)	0	=====	0	
			0	0	123
4160	Mand: Budget authority, net	0	=====	0	=====
			0	0	-6,826
4170	Mand: Outlays, net	0	=====	0	=====
			0	0	-7,567
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0	0	-6,826
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0	0	-7,567

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 05
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 06
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,005
1023	Unob Bal: Applied to repay debt	0	0	0	-2,498
1050	Unob Bal: Unobligated balance (total)	0	=====	0	507
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-1,201
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1440		0	0	0	-1,201
1800	BA: Mand: Spending auth: Collected	0	0	0	6,900
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1850		0	0	0	6,900
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1900		0	0	0	5,699
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
1910		0	0	0	6,206

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	4,465
2004	Direct obligations incurred (total)	0	=====	0	=====
2004		0	0	0	4,465
2403	Unob Bal: Unapportioned: Other	0	0	0	1,741
2500	Total budgetary resources	0	=====	0	=====
2500		0	0	0	6,206

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 06
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	252
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	252
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,465
3040	Ob Bal: Outlays (gross)	0	0	0	-4,516
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	202
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	202

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,699
4110	Mand: Total outlays, gross	0	0	0	4,516
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,213
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-198
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,489
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,900
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,201
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,384
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,201
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,384

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 07
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,971
1023	Unob Bal: Applied to repay debt	0	0	0	-2,401
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,570
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-1,419
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-1,419
1800	BA: Mand: Spending auth: Collected	0	0	0	7,605
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-103
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,502
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,083
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,653

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	4,630
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,630
2403	Unob Bal: Unapportioned: Other	0	0	0	3,023
2500	Total budgetary resources		=====		=====
		0	0	0	7,653

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 07
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	135
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-103
3020	Obligated balance, start of year (net)	0	=====	0	32
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,630
3040	Ob Bal: Outlays (gross)	0	0	0	-4,695
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	103
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	70
3100	Obligated balance, end of year (net)	0	=====	0	70

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	6,083
4110	Mand: Total outlays, gross	0	0	0	4,695
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,950
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-299
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-5,356
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-7,605
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	103
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	103
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	-1,419
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	-2,910
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-1,419
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-2,910

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 07
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/16/11
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 08
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	10,071
1023	Unob Bal: Applied to repay debt	0	0	0	-4,061
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-19,242
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	21,966
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	4,842
2004	Direct obligations incurred (total)	0	=====	0	=====
2403	Unob Bal: Unapportioned: Other	0	0	0	3,892
2500	Total budgetary resources	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 08
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	142
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	142
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,842
3040	Ob Bal: Outlays (gross)	0	0	0	-4,902
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	82
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	82

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,724
4110	Mand: Total outlays, gross	0	0	0	4,902
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-16,645
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-782
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,539
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-21,966
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-19,242
4170	Mand: Outlays, net		=====		=====
		0	0	0	-17,064
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-19,242
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-17,064

11/16/11
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 09
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	15,709
1023	Unob Bal: Applied to repay debt	0	0	0	-728
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	14,981
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-9,799
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-9,799
1800	BA: Mand: Spending auth: Collected	0	0	0	8,853
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	8,853
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-946
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	14,035

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	3,108
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,108
2403	Unob Bal: Unapportioned: Other	0	0	0	10,927
2500	Total budgetary resources		=====		=====
		0	0	0	14,035

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 09
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,751
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,751
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,108
3040	Ob Bal: Outlays (gross)	0	0	0	-4,772
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	87
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	87

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	-946
4110	Mand: Total outlays, gross	0	0	0	4,772
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,339
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-344
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,171
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8,853
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-9,799
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,081
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-9,799
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,081

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 10
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	45,263
1023	Unob Bal: Applied to repay debt	0	0	0	-29,278
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	15,985
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-87,696
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-87,696
1800	BA: Mand: Spending auth: Collected	0	0	0	85,200
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	85,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-2,496
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,488

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	-490
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-490
2403	Unob Bal: Unapportioned: Other	0	0	0	13,979
2500	Total budgetary resources		=====		=====
		0	0	0	13,488

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 10
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	12,491
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	12,491
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-490
3040	Ob Bal: Outlays (gross)	0	0	0	-11,627
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	374
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	374

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-2,496
4110	Mand: Total outlays, gross	0	0	0	11,627
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-73,804
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,639
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7,757
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-85,200
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-87,696
4170	Mand: Outlays, net		=====		=====
		0	0	0	-73,573
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-87,696
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-73,573

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	152,633	152,633	152,633	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		152,633	152,633	152,633	0
1400	BA: Mand: Borrowing authority	1,227,672	1,225,565	1,225,565	335,936
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-36,392
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,227,672	1,225,565	1,225,565	299,544
1800	BA: Mand: Spending auth: Collected	17,987	126,697	332,019	141,993
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8,623	17,267	26,272	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	1,147,387	1,027,733	813,406	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,326,629	-1,324,665	-1,324,665	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-152,633	-152,968	-152,968	141,993
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,075,039	1,072,597	1,072,597	441,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,227,672	1,225,229	1,225,229	441,538

Status of Budgetary Resources

2002	OBLIGATIONS	87,079	182,794	287,430	319,760
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		87,079	182,794	287,430	319,760
2201	Unob Bal: Apportioned: Avail in the current period	1,319,835	1,042,435	937,799	0
2203	Unob Bal: Apportioned: Anticipated	-179,242	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	121,778
2500	Total budgetary resources	=====	=====	=====	=====
		1,227,672	1,225,229	1,225,229	441,538

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,367	15,367	15,367	0
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-336	-336	-336	0
3020	Obligated balance, start of year (net)	=====	=====	=====	0
		15,032	15,032	15,032	
3030	Ob Bal: Obligations incurred: Unexpired accounts	87,079	182,794	287,430	319,760
3040	Ob Bal: Outlays (gross)	-55,262	-123,500	-190,337	-314,172
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,623	-17,267	-26,272	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,184	74,661	112,460	5,588
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,959	-17,602	-26,608	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,225	57,059	85,852	5,588

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,075,039	1,072,597	1,072,597	441,538
4110	Mand: Total outlays, gross	55,262	123,500	190,337	314,172
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-920	-88,820	-275,083	-90,645
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-448	-42,470
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-17,067	-37,878	-56,487	-8,878
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,987	-126,697	-332,019	-141,993
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8,623	-17,267	-26,272	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,326,629	1,324,665	1,324,665	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		1,318,006	1,307,398	1,298,393	
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,375,059	2,253,298	2,038,971	299,544
4170	Mand: Outlays, net	=====	=====	=====	=====
		37,275	-3,197	-141,682	172,179
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,375,059	2,253,298	2,038,971	299,544

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,275	-3,197	-141,682	172,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 92
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-166,396
1023	Unob Bal: Applied to repay debt	0	0	0	-1,014
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-167,410
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-1,279
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-1,279
1800	BA: Mand: Spending auth: Collected	0	0	0	2,341
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,341
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,062
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-166,348

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,029
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,029
2403	Unob Bal: Unapportioned: Other	0	0	0	-167,377
2500	Total budgetary resources		=====		=====
		0	0	0	-166,348

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 92
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	3
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,029
3040	Ob Bal: Outlays (gross)	0	0	0	-1,025
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	7
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	7

BA & O, Net

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	1,062
4110 Mand: Total outlays, gross	0	0	0	1,025
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,619
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-289
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-432
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
	0	0	0	-2,341
4160,Mand: Budget authority, net		=====		=====
	0	0	0	-1,279
4170,Mand: Outlays, net		=====		=====
	0	0	0	-1,316
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	-1,279
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	-1,316

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 93
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-17,086
1023	Unob Bal: Applied to repay debt	0	0	0	-908
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-17,994
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-384
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-384
1800	BA: Mand: Spending auth: Collected	0	0	0	1,336
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,336
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	953
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-17,041

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	891
2004	Direct obligations incurred (total)		=====		
		0	0	0	891
2403	Unob Bal: Unapportioned: Other	0	0	0	-17,932
2500	Total budgetary resources		=====		=====
		0	0	0	-17,041

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 93
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	4
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	4
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	891
3040	Ob Bal: Outlays (gross)	0	0	0	-886
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	9

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	953
4110	Mand: Total outlays, gross	0	0	0	886
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-518
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-178
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-641
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,336
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-384
4170	Mand: Outlays, net		=====		=====
		0	0	0	-451
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-384
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-451

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 94
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	26,312
1023	Unob Bal: Applied to repay debt	0	0	0	-1,175
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	25,137
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-1,905
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-1,905
1800	BA: Mand: Spending auth: Collected	0	0	0	3,137
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,137
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,232
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,369

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,223
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,223
2403	Unob Bal: Unapportioned: Other	0	0	0	25,146
2500	Total budgetary resources		=====		=====
		0	0	0	26,369

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
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 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 94
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	8
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	8
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,223
3040	Ob Bal: Outlays (gross)	0	0	0	-1,204
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	28
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	28

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,232
4110	Mand: Total outlays, gross	0	0	0	1,204
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,744
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-296
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,097
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,137
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,905
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,934
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,905
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,934

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 95
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,042
1023	Unob Bal: Applied to repay debt	0	0	0	-1,709
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-666
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-1,983
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-1,983
1800	BA: Mand: Spending auth: Collected	0	0	0	3,750
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,750
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,767
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,100

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,821
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,821
2403	Unob Bal: Unapportioned: Other	0	0	0	-720
2500	Total budgetary resources		=====		=====
		0	0	0	1,100

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 95
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	11
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	11
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,821
3040	Ob Bal: Outlays (gross)	0	0	0	-1,795
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	37
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	37

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,767
4110	Mand: Total outlays, gross	0	0	0	1,795
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,388
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-405
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-957
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,750
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,983
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,954
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,983
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,954

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 96
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,647
1023	Unob Bal: Applied to repay debt	0	0	0	-2,975
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-1,329
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-2,756
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-2,756
1800	BA: Mand: Spending auth: Collected	0	0	0	5,646
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,646
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,890
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,561

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	3,103
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,103
2403	Unob Bal: Unapportioned: Other	0	0	0	-1,542
2500	Total budgetary resources		=====		=====
		0	0	0	1,561

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 96
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	26
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	26
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,103
3040	Ob Bal: Outlays (gross)	0	0	0	-3,083
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	46
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	46

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,890
4110	Mand: Total outlays, gross	0	0	0	3,083
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,614
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-572
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,460
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,646
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,756
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,563
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,756
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,563

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 97
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,358
1023	Unob Bal: Applied to repay debt	0	0	0	-2,977
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-1,619
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-3,755
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-3,755
1800	BA: Mand: Spending auth: Collected	0	0	0	6,894
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,894
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,139
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,519

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,993
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,993
2403	Unob Bal: Unapportioned: Other	0	0	0	-1,474
2500	Total budgetary resources		=====		=====
		0	0	0	1,519

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 97
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	12
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	12
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,993
3040	Ob Bal: Outlays (gross)	0	0	0	-2,968
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	37
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	37

BA & O, Net

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	3,139
4110 Mand: Total outlays, gross	0	0	0	2,968
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,331
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-624
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,940
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
	0	0	0	-6,894
4160,Mand: Budget authority, net		=====		=====
	0	0	0	-3,755
4170,Mand: Outlays, net		=====		=====
	0	0	0	-3,926
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	-3,755
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	-3,926

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 98
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,269
1023	Unob Bal: Applied to repay debt	0	0	0	-4,316
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-3,047
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-1,359
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-1,359
1800	BA: Mand: Spending auth: Collected	0	0	0	5,513
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,513
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,155
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,108

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	4,390
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,390
2403	Unob Bal: Unapportioned: Other	0	0	0	-3,281
2500	Total budgetary resources		=====		=====
		0	0	0	1,108

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 98
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	49
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	49
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,390
3040	Ob Bal: Outlays (gross)	0	0	0	-4,366
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	73
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	73

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,155
4110	Mand: Total outlays, gross	0	0	0	4,366
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,199
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-541
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,774
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,513
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,359
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,147
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,359
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,147

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 99
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1,953
1023	Unob Bal: Applied to repay debt	0	0	0	-5,590
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-7,544
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-7,610
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-7,610
1800	BA: Mand: Spending auth: Collected	0	0	0	13,191
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	13,191
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,581
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-1,963

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	5,799
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,799
2403	Unob Bal: Unapportioned: Other	0	0	0	-7,762
2500	Total budgetary resources		=====		=====
		0	0	0	-1,963

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 99
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	51
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	51
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,799
3040	Ob Bal: Outlays (gross)	0	0	0	-5,794
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	56
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	56

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,581
4110	Mand: Total outlays, gross	0	0	0	5,794
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7,946
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-963
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,282
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-13,191
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-7,610
4170	Mand: Outlays, net		=====		=====
		0	0	0	-7,397
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-7,610
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7,397

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	152,633	152,633	152,633	152,633
1023	Unob Bal: Applied to repay debt	0	0	0	-114,924
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,633	152,633	152,633	37,709
1400	BA: Mand: Borrowing authority	1,227,672	1,225,565	1,225,565	335,936
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-208,446
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,227,672	1,225,565	1,225,565	127,490
1800	BA: Mand: Spending auth: Collected	17,987	126,697	332,019	408,023
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8,623	17,267	26,272	-336
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,147,387	1,027,733	813,406	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,326,629	-1,324,665	-1,324,665	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-152,633	-152,968	-152,968	407,688
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,075,039	1,072,597	1,072,597	535,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,227,672	1,225,229	1,225,229	572,886

Status of Budgetary Resources

2004	Direct obligations incurred (total)	87,079	182,794	287,430	403,722
2201	Unob Bal: Apportioned: Avail in the current period	1,319,835	1,042,435	937,799	0
2203	Unob Bal: Apportioned: Anticipated	-179,242	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	169,164
2500	Total budgetary resources	=====	=====	=====	=====
		1,227,672	1,225,229	1,225,229	572,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,367	15,367	15,367	15,367
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-336	-336	-336	-336
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,032	15,032	15,032	15,032
3030	Ob Bal: Obligations incurred: Unexpired accounts	87,079	182,794	287,430	403,722
3040	Ob Bal: Outlays (gross)	-55,262	-123,500	-190,337	-411,733
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,623	-17,267	-26,272	336
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,184	74,661	112,460	7,357
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,959	-17,602	-26,608	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,225	57,059	85,852	7,357

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,075,039	1,072,597	1,072,597	535,177
4110	Mand: Total outlays, gross	55,262	123,500	190,337	411,733
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-920	-88,820	-275,083	-275,965
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-448	-57,685
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-17,067	-37,878	-56,487	-74,374
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,987	-126,697	-332,019	-408,023
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,623	-17,267	-26,272	336
4143	Mand: Offsets, BA only: Antic offsetting collect	1,326,629	1,324,665	1,324,665	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,318,006	1,307,398	1,298,393	336
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,375,059	2,253,298	2,038,971	127,490
4170	Mand: Outlays, net	=====	=====	=====	=====
		37,275	-3,197	-141,682	3,710
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,375,059	2,253,298	2,038,971	127,490

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,275	-3,197	-141,682	3,710

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 00
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,059
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,059
1800	BA: Mand: Spending auth: Collected	0	0	0	3,659
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,659
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,659
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,718

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,804
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,804
2403	Unob Bal: Unapportioned: Other	0	0	0	4,914
2500	Total budgetary resources		=====		=====
		0	0	0	7,718

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 00
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,804
3040	Ob Bal: Outlays (gross)	0	0	0	-2,804
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,659
4110	Mand: Total outlays, gross	0	0	0	2,804
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,275
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-384
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,659
4170	Mand: Outlays, net		=====		=====
		0	0	0	-855
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-855

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 01
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,704
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,704
1800	BA: Mand: Spending auth: Collected	0	0	0	2,984
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,984
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,984
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,687

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,242
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,242
2403	Unob Bal: Unapportioned: Other	0	0	0	2,445
2500	Total budgetary resources		=====		=====
		0	0	0	4,687

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 01
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,242
3040	Ob Bal: Outlays (gross)	0	0	0	-2,242
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,984
4110	Mand: Total outlays, gross	0	0	0	2,242
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,794
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-190
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,984
4170	Mand: Outlays, net		=====		=====
		0	0	0	-742
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-742

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 02
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,357
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,357
1800	BA: Mand: Spending auth: Collected	0	0	0	4,493
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,493
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,493
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,849

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	4,369
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,369
2403	Unob Bal: Unapportioned: Other	0	0	0	2,480
2500	Total budgetary resources		=====		=====
		0	0	0	6,849

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 02
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,369
3040	Ob Bal: Outlays (gross)	0	0	0	-4,369
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,493
4110	Mand: Total outlays, gross	0	0	0	4,369
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,297
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-196
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,493
4170	Mand: Outlays, net		=====		=====
		0	0	0	-124
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-124

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 03
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	565
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	565
1800	BA: Mand: Spending auth: Collected	0	0	0	2,309
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,309
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,309
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,874

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,305
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,305
2403	Unob Bal: Unapportioned: Other	0	0	0	1,568
2500	Total budgetary resources		=====		=====
		0	0	0	2,874

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 03
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,305
3040	Ob Bal: Outlays (gross)	0	0	0	-1,305
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,309
4110	Mand: Total outlays, gross	0	0	0	1,305
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,244
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-65
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,309
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,004
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,004

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 04
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-698
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-698
1800	BA: Mand: Spending auth: Collected	0	0	0	2,628
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,628
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,628
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,930

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,679
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,679
2403	Unob Bal: Unapportioned: Other	0	0	0	-749
2500	Total budgetary resources		=====		=====
		0	0	0	1,930

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 04
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,679
3040	Ob Bal: Outlays (gross)	0	0	0	-2,679
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,628
4110	Mand: Total outlays, gross	0	0	0	2,679
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,606
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-22
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,628
4170	Mand: Outlays, net		=====		
		0	0	0	51
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	51

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 08
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,203
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,203
1800	BA: Mand: Spending auth: Collected	0	0	0	1,087
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,087
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,087
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,289

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,488
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,488
2403	Unob Bal: Unapportioned: Other	0	0	0	801
2500	Total budgetary resources		=====		=====
		0	0	0	3,289

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 08
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,488
3040	Ob Bal: Outlays (gross)	0	0	0	-2,488
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,087
4110	Mand: Total outlays, gross	0	0	0	2,488
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,013
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-74
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,087
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,401
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,401

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 10
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,999
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,999
1800	BA: Mand: Spending auth: Collected	0	0	0	198
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	198
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	198
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,197

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,826
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,826
2403	Unob Bal: Unapportioned: Other	0	0	0	6,371
2500	Total budgetary resources		=====		=====
		0	0	0	8,197

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 10
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-635
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-635
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,826
3040	Ob Bal: Outlays (gross)	0	0	0	-1,192
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	198
4110	Mand: Total outlays, gross	0	0	0	1,192
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-198
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-198
4170	Mand: Outlays, net		=====		
		0	0	0	993
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,094	31,094	31,094	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		31,094	31,094	31,094	0
1800	BA: Mand: Spending auth: Collected	0	32,592	222,768	190,247
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	446	893	771	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,067,544	1,032,515	842,461	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,067,990	1,066,000	1,066,000	190,247
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,067,990	1,066,000	1,066,000	190,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,099,084	1,097,094	1,097,094	190,247

Status of Budgetary Resources

2002	OBLIGATIONS	8,042	15,352	207,610	186,479
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,042	15,352	207,610	186,479
2201	Unob Bal: Apportioned: Avail in the current period	-75,080	-49,308	-51,511	0
2203	Unob Bal: Apportioned: Anticipated	1,067,544	1,032,515	842,461	0
2403	Unob Bal: Unapportioned: Other	98,579	98,535	98,535	3,768
2500	Total budgetary resources	=====	=====	=====	=====
		1,099,084	1,097,094	1,097,094	190,247

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-635	-635	-635	0
3020	Obligated balance, start of year (net)	=====	=====	=====	
		-635	-635	-635	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,042	15,352	207,610	186,479
3040	Ob Bal: Outlays (gross)	-7,407	-14,717	-206,975	-186,479
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-446	-893	-771	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-446	-893	-771	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		-446	-893	-771	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,067,990	1,066,000	1,066,000	190,247
4110	Mand: Total outlays, gross	7,407	14,717	206,975	186,479
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-32,592	-36,311	-3,719
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-71
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-186,457	-186,457
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-32,592	-222,768	-190,247
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-446	-893	-771	0
4150	Mand: Additional offsets against BA only (total)	-446	=====	=====	
			-893	-771	0
4160	Mand: Budget authority, net	=====	=====	=====	
		1,067,544	1,032,515	842,461	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,407	-17,875	-15,793	-3,768
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,067,544	1,032,515	842,461	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,407	-17,875	-15,793	-3,768

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 92
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,831
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,831
1800	BA: Mand: Spending auth: Collected	0	0	0	829
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	829
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	829
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,660

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	403
2004	Direct obligations incurred (total)		=====		
		0	0	0	403
2403	Unob Bal: Unapportioned: Other	0	0	0	2,257
2500	Total budgetary resources		=====		=====
		0	0	0	2,660

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 92
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	403
3040	Ob Bal: Outlays (gross)	0	0	0	-403
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	829
4110	Mand: Total outlays, gross	0	0	0	403
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-674
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-155
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-829
4170	Mand: Outlays, net		=====		
		0	0	0	-426
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-426

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 93
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1,824
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-1,824
1800	BA: Mand: Spending auth: Collected	0	0	0	4,430
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,430
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,430
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,606

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	3,590
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,590
2403	Unob Bal: Unapportioned: Other	0	0	0	-984
2500	Total budgetary resources		=====		=====
		0	0	0	2,606

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 93
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,590
3040	Ob Bal: Outlays (gross)	0	0	0	-3,590
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,430
4110	Mand: Total outlays, gross	0	0	0	3,590
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,302
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-128
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,430
4170	Mand: Outlays, net		=====		=====
		0	0	0	-840
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-840

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 94
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,551
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,551
1800	BA: Mand: Spending auth: Collected	0	0	0	2,329
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,329
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,329
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,880

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,691
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,691
2403	Unob Bal: Unapportioned: Other	0	0	0	2,189
2500	Total budgetary resources		=====		=====
		0	0	0	3,880

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 94
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,691
3040	Ob Bal: Outlays (gross)	0	0	0	-1,691
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,329
4110	Mand: Total outlays, gross	0	0	0	1,691
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,152
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-177
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,329
4170	Mand: Outlays, net		=====		=====
		0	0	0	-638
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-638

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 95
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,188
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,188
1800	BA: Mand: Spending auth: Collected	0	0	0	2,015
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,015
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,015
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,203

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	905
2004	Direct obligations incurred (total)		=====		
		0	0	0	905
2403	Unob Bal: Unapportioned: Other	0	0	0	3,299
2500	Total budgetary resources		=====		=====
		0	0	0	4,203

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 95
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	905
3040	Ob Bal: Outlays (gross)	0	0	0	-905
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,015
4110	Mand: Total outlays, gross	0	0	0	905
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,773
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-242
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,015
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,111
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,111

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 96
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,627
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,627
1800	BA: Mand: Spending auth: Collected	0	0	0	1,822
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,822
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,822
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,449

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	982
2004	Direct obligations incurred (total)		=====		
		0	0	0	982
2403	Unob Bal: Unapportioned: Other	0	0	0	3,468
2500	Total budgetary resources		=====		=====
		0	0	0	4,449

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 96
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	982
3040	Ob Bal: Outlays (gross)	0	0	0	-982
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,822
4110	Mand: Total outlays, gross	0	0	0	982
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,581
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-241
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,822
4170	Mand: Outlays, net		=====		=====
		0	0	0	-840
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-840

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 97
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,925
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,925
1800	BA: Mand: Spending auth: Collected	0	0	0	1,678
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,678
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,678
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,604

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	796
2004	Direct obligations incurred (total)		=====		
		0	0	0	796
2403	Unob Bal: Unapportioned: Other	0	0	0	2,807
2500	Total budgetary resources		=====		=====
		0	0	0	3,604

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 97
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	796
3040	Ob Bal: Outlays (gross)	0	0	0	-796
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,678
4110	Mand: Total outlays, gross	0	0	0	796
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,471
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-207
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,678
4170	Mand: Outlays, net		=====		=====
		0	0	0	-882
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-882

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 98
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,343
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,343
1800	BA: Mand: Spending auth: Collected	0	0	0	2,442
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,442
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,442
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,785

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	879
2004	Direct obligations incurred (total)		=====		
		0	0	0	879
2403	Unob Bal: Unapportioned: Other	0	0	0	3,906
2500	Total budgetary resources		=====		=====
		0	0	0	4,785

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 98
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	879
3040	Ob Bal: Outlays (gross)	0	0	0	-879
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,442
4110	Mand: Total outlays, gross	0	0	0	879
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,191
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-252
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,442
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,563
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,563

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 99
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,265
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,265
1800	BA: Mand: Spending auth: Collected	0	0	0	2,448
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,448
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,448
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,713

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,043
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,043
2403	Unob Bal: Unapportioned: Other	0	0	0	3,670
2500	Total budgetary resources		=====		=====
		0	0	0	4,713

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 99
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,043
3040	Ob Bal: Outlays (gross)	0	0	0	-1,043
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,448
4110	Mand: Total outlays, gross	0	0	0	1,043
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,220
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-228
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,448
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,405
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,405

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	51,929
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	51,929
1800	BA: Mand: Spending auth: Collected	0	0	0	10,982
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-69
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,913
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,913
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	62,842

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	16,577
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,577
2403	Unob Bal: Unapportioned: Other	0	0	0	46,265
2500	Total budgetary resources		=====		=====
		0	0	0	62,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,166
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-124
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,577
3040	Ob Bal: Outlays (gross)	0	0	0	-16,276
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	69
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,467
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-55
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	2,412

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	16,276
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,167
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,017
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,799
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-10,982
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	69
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	69
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	5,294
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	5,294

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	76,106
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	76,106
1800	BA: Mand: Spending auth: Collected	0	0	0	25,483
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-83
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	25,400
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	25,400
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	101,506

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	31,831
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	31,831
2403	Unob Bal: Unapportioned: Other	0	0	0	69,675
2500	Total budgetary resources		=====		=====
		0	0	0	101,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,120
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-211
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	4,908
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,831
3040	Ob Bal: Outlays (gross)	0	0	0	-32,263
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	83
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,688
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-128
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	4,560

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	25,400
4110	Mand: Total outlays, gross	0	0	0	32,263
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,758
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,402
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18,323
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-25,483
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	83
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	83
4170	Mand: Outlays, net		=====		=====
		0	0	0	6,779
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	6,779

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	98,443
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	98,443
1800	BA: Mand: Spending auth: Collected	0	0	0	46,706
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	62
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	46,768
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	46,768
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	145,210

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	54,760
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	54,760
2403	Unob Bal: Unapportioned: Other	0	0	0	90,451
2500	Total budgetary resources		=====		=====
		0	0	0	145,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	7,990
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-226
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	7,764
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	54,760
3040	Ob Bal: Outlays (gross)	0	0	0	-54,746
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	8,004
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-288
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	7,716

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	46,768
4110	Mand: Total outlays, gross	0	0	0	54,746
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12,130
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,542
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-30,033
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-46,706
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-62
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-62
4170	Mand: Outlays, net		=====		=====
		0	0	0	8,040
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	8,040

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	125,036
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	125,036
1800	BA: Mand: Spending auth: Collected	0	0	0	234,199
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-153
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	234,046
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	234,046
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	359,082

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	214,120
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	214,120
2403	Unob Bal: Unapportioned: Other	0	0	0	144,961
2500	Total budgetary resources		=====		=====
		0	0	0	359,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	25,802
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-724
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	214,120
3040	Ob Bal: Outlays (gross)	0	0	0	-213,521
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	153
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	26,401
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-571
3100	Obligated balance, end of year (net)	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	213,521
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-107,035
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,856
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-120,308
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	153
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	39,971
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	39,971
1800	BA: Mand: Spending auth: Collected	0	0	0	235,471
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-471
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	235,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	235,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	274,971

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	193,241
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	193,241
2403	Unob Bal: Unapportioned: Other	0	0	0	81,730
2500	Total budgetary resources		=====		=====
		0	0	0	274,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	25,617
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-752
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	24,865
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	193,241
3040	Ob Bal: Outlays (gross)	0	0	0	-195,429
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	471
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	23,429
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-281
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	23,148

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	235,000
4110	Mand: Total outlays, gross	0	0	0	195,429
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-117,535
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,039
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-112,897
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-235,471
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	471
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	471
4170	Mand: Outlays, net		=====		=====
		0	0	0	-40,042
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-40,042

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-34,503
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-34,503
1800	BA: Mand: Spending auth: Collected	0	0	0	319,287
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-957
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	318,330
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	318,330
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	283,827

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	251,928
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	251,928
2403	Unob Bal: Unapportioned: Other	0	0	0	31,899
2500	Total budgetary resources		=====		=====
		0	0	0	283,827

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	31,218
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,338
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	29,880
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	251,928
3040	Ob Bal: Outlays (gross)	0	0	0	-254,033
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	957
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	29,113
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-381
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	28,732

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	318,330
4110	Mand: Total outlays, gross	0	0	0	254,033
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-172,653
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,008
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-142,626
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-319,287
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	957
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	957
4170	Mand: Outlays, net		=====		=====
		0	0	0	-65,254
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-65,254

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Budget Account: Housing Guaranteed Loan Financing Account
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-37,298
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-37,298
1800	BA: Mand: Spending auth: Collected	0	0	0	393,889
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-44
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	393,846
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	393,846
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	356,548

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	287,981
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	287,981
2403	Unob Bal: Unapportioned: Other	0	0	0	68,567
2500	Total budgetary resources		=====		=====
		0	0	0	356,548

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	37,960
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-550
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	37,409
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	287,981
3040	Ob Bal: Outlays (gross)	0	0	0	-295,863
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	44
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	30,078
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-507
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	29,571

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	393,846
4110	Mand: Total outlays, gross	0	0	0	295,863
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-224,224
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,675
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-162,990
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-393,889
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	44
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	44
4170	Mand: Outlays, net		=====		=====
		0	0	0	-98,027
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-98,027

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 07
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,478
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,478
1800	BA: Mand: Spending auth: Collected	0	0	0	440,806
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-238
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	440,568
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	440,568
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	448,046

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	339,101
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	339,101
2403	Unob Bal: Unapportioned: Other	0	0	0	108,945
2500	Total budgetary resources		=====		=====
		0	0	0	448,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 07
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	42,115
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-839
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	41,276
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	339,101
3040	Ob Bal: Outlays (gross)	0	0	0	-347,825
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	238
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	33,392
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-601
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	32,790

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	440,568
4110	Mand: Total outlays, gross	0	0	0	347,825
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-245,182
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,265
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-186,359
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-440,806
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	238
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	238
4170	Mand: Outlays, net		=====		=====
		0	0	0	-92,981
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-92,981

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 08
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	188,737
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	188,737
1800	BA: Mand: Spending auth: Collected	0	0	0	521,063
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-243
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	520,820
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	520,820
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	709,557

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	428,448
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	428,448
2403	Unob Bal: Unapportioned: Other	0	0	0	281,109
2500	Total budgetary resources		=====		=====
		0	0	0	709,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 08
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	44,076
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-893
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	43,183
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	428,448
3040	Ob Bal: Outlays (gross)	0	0	0	-430,012
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	243
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	42,512
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-650
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	41,862

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	520,820
4110	Mand: Total outlays, gross	0	0	0	430,012
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-298,671
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-14,017
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-208,375
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-521,063
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	243
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	243
4170	Mand: Outlays, net		=====		=====
		0	0	0	-91,051
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-91,051

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	681,545
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	681,545
1800	BA: Mand: Spending auth: Collected	0	0	0	437,453
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,095
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	438,548
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	438,548
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,120,093

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	503,818
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	503,818
2403	Unob Bal: Unapportioned: Other	0	0	0	616,274
2500	Total budgetary resources		=====		=====
		0	0	0	1,120,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	28,407
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-305
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	28,102
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	503,818
3040	Ob Bal: Outlays (gross)	0	0	0	-477,463
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,095
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	54,762
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,400
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	53,362

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	438,548
4110	Mand: Total outlays, gross	0	0	0	477,463
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-243,563
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20,478
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-173,412
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-437,453
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,095
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,095
4170	Mand: Outlays, net		=====		=====
		0	0	0	40,010
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	40,010

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Budget Account: Housing Guaranteed Loan Financing Account
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	732,074
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	732,074
1800	BA: Mand: Spending auth: Collected	0	0	0	147,176
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	377
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	147,553
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	147,553
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	879,627

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	113,359
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	113,359
2403	Unob Bal: Unapportioned: Other	0	0	0	766,268
2500	Total budgetary resources		=====		=====
		0	0	0	879,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,080
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,080
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	113,359
3040	Ob Bal: Outlays (gross)	0	0	0	-101,049
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-377
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	13,390
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-377
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	13,013

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	147,553
4110	Mand: Total outlays, gross	0	0	0	101,049
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-78,993
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21,237
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-46,946
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-147,176
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-377
	4150,Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-377
4170	Mand: Outlays, net		=====		=====
		0	0	0	-46,127
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-46,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,182,387	2,182,387	2,182,387	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,182,387	2,182,387	2,182,387	0
1400	BA: Mand: Borrowing authority	212,063	212,063	212,063	212,063
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-212,063
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		212,063	212,063	212,063	0
1800	BA: Mand: Spending auth: Collected	566,142	2,322,753	3,050,467	900,967
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	35,567	59,329	90,884	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	3,135,994	1,353,150	724,690	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-212,063	-212,063	-212,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,525,641	3,523,171	3,653,978	900,967
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,737,703	3,735,233	3,866,040	900,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,920,090	5,917,620	6,048,427	900,967

Status of Budgetary Resources

2002	OBLIGATIONS	743,065	1,152,768	2,074,588	240,014
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		743,065	1,152,768	2,074,588	240,014
2201	Unob Bal: Apportioned: Avail in the current period	-1,243,586	1,266,887	338,833	0
2203	Unob Bal: Apportioned: Anticipated	2,923,932	0	0	0
2403	Unob Bal: Unapportioned: Other	3,496,680	3,497,965	3,635,006	660,954
2500	Total budgetary resources	=====	=====	=====	=====
		5,920,090	5,917,620	6,048,427	900,967

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	269,907	269,907	269,907	0
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,234	-6,234	-6,234	0
3020	Obligated balance, start of year (net)	=====	=====	=====	
		263,674	263,674	263,674	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	743,065	1,152,768	2,074,588	240,014
3040	Ob Bal: Outlays (gross)	-778,962	-1,230,561	-2,048,044	-239,681
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-35,567	-59,329	-90,884	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	234,010	192,114	296,451	333
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-41,801	-65,563	-97,117	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		192,209	126,551	199,334	333

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,737,703	3,735,233	3,866,040	900,967
4110	Mand: Total outlays, gross	778,962	1,230,561	2,048,044	239,681
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-51,336	-1,368,384	-1,432,389	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-19,296
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-514,805	-954,370	-1,618,078	-881,671
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-566,142	-2,322,753	-3,050,467	-900,967
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-35,567	-59,329	-90,884	0
4143	Mand: Offsets, BA only: Antic offsetting collect	212,063	212,063	212,063	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		176,495	152,733	121,179	0
4160	Mand: Budget authority, net	=====	=====	=====	
		3,348,057	1,565,213	936,753	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		212,820	-1,092,192	-1,002,422	-661,287
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		3,348,057	1,565,213	936,753	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		212,820	-1,092,192	-1,002,422	-661,287

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 92
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,588
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,588
1800	BA: Mand: Spending auth: Collected	0	0	0	2,632
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,632
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,632
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,220

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,303
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,303
2403	Unob Bal: Unapportioned: Other	0	0	0	9,916
2500	Total budgetary resources		=====		=====
		0	0	0	12,220

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 92
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	856
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	856
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,303
3040	Ob Bal: Outlays (gross)	0	0	0	-2,627
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	533
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	533

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,632
4110	Mand: Total outlays, gross	0	0	0	2,627
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-178
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-747
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,706
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,632
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 93
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	22,337
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	22,337
1800	BA: Mand: Spending auth: Collected	0	0	0	5,137
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-109
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,028
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,028
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,365

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	11,769
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,769
2403	Unob Bal: Unapportioned: Other	0	0	0	15,596
2500	Total budgetary resources		=====		=====
		0	0	0	27,365

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 93
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,191
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-109
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,769
3040	Ob Bal: Outlays (gross)	0	0	0	-11,806
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	109
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,154
3100	Obligated balance, end of year (net)	0	=====	0	=====
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	11,806
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-716
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,108
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-3,313
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	109
4150	Mand: Additional offsets against BA only (total)	0	=====	0	109
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 94
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	26,946
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	26,946
1800	BA: Mand: Spending auth: Collected	0	0	0	6,418
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,418
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,418
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	33,364

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	9,256
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,256
2403	Unob Bal: Unapportioned: Other	0	0	0	24,108
2500	Total budgetary resources		=====		=====
		0	0	0	33,364

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 94
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,514
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,514
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,256
3040	Ob Bal: Outlays (gross)	0	0	0	-9,648
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,122
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	1,122

BA & O, Net

4090,Mand: Budget authority, gross			=====		=====
	0	0	0	6,418	
4110 Mand: Total outlays, gross	0	0	0	9,648	
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-254	
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,663	
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,502	
4130,Mand: Offsets against gross BA and outlays (total)			=====	=====	
	0	0	0	-6,418	
4170,Mand: Outlays, net			=====	=====	
	0	0	0	3,230	
4190,Outlays, net (disc. and mand.)			=====	=====	
	0	0	0	3,230	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 95
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	21,227
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	21,227
1800	BA: Mand: Spending auth: Collected	0	0	0	4,283
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-105
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,178
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,178
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	25,405

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	7,107
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,107
2403	Unob Bal: Unapportioned: Other	0	0	0	18,298
2500	Total budgetary resources		=====		=====
		0	0	0	25,405

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 95
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,127
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-105
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,107
3040	Ob Bal: Outlays (gross)	0	0	0	-7,003
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	105
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,231
3100	Obligated balance, end of year (net)	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	7,003
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-376
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,401
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-2,506
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	105
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
4170	Mand: Outlays, net	0	0	0	2,721
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 96
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	30,712
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	30,712
1800	BA: Mand: Spending auth: Collected	0	0	0	7,592
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,592
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,592
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	38,303

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	8,883
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,883
2403	Unob Bal: Unapportioned: Other	0	0	0	29,421
2500	Total budgetary resources		=====		=====
		0	0	0	38,303

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 96
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,532
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,532
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,883
3040	Ob Bal: Outlays (gross)	0	0	0	-8,832
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,583
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	1,583

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,592
4110	Mand: Total outlays, gross	0	0	0	8,832
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-392
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,027
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,172
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,592
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,240
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,240

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 97
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	27,868
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	27,868
1800	BA: Mand: Spending auth: Collected	0	0	0	10,339
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,339
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,339
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	38,207

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	8,581
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,581
2403	Unob Bal: Unapportioned: Other	0	0	0	29,626
2500	Total budgetary resources		=====		=====
		0	0	0	38,207

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 97
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,921
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,921
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,581
3040	Ob Bal: Outlays (gross)	0	0	0	-8,851
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,652
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	1,652

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	10,339
4110	Mand: Total outlays, gross	0	0	0	8,851
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,191
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,114
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,034
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,339
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,489
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,489

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 98
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	50,964
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	50,964
1800	BA: Mand: Spending auth: Collected	0	0	0	18,041
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-57
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	17,984
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,984
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	68,948

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	22,013
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	22,013
2403	Unob Bal: Unapportioned: Other	0	0	0	46,935
2500	Total budgetary resources		=====		=====
		0	0	0	68,948

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 98
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	4,543
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-57
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	4,487
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22,013
3040	Ob Bal: Outlays (gross)	0	0	0	-22,822
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	57
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,735
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	3,735

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,984
4110	Mand: Total outlays, gross	0	0	0	22,822
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2,274
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,059
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-12,708
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-18,041
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	57
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	57
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,781
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,781

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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	63,228
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	63,228
1800	BA: Mand: Spending auth: Collected	0	0	0	30,479
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	137
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	30,616
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,616
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	93,844

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	28,932
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	28,932
2403	Unob Bal: Unapportioned: Other	0	0	0	64,912
2500	Total budgetary resources		=====		=====
		0	0	0	93,844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,671
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	5,671
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28,932
3040	Ob Bal: Outlays (gross)	0	0	0	-30,084
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-137
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,519
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-137
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	4,382

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	30,616
4110	Mand: Total outlays, gross	0	0	0	30,084
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-7,636
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,050
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-18,794
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-30,479
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-137
	4150,Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-137
4170	Mand: Outlays, net		=====		=====
		0	0	0	-395
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,213,481	2,213,481	2,213,481	2,213,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,213,481	2,213,481	2,213,481	2,213,481
1400	BA: Mand: Borrowing authority	212,063	212,063	212,063	212,063
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-212,063
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		212,063	212,063	212,063	0
1800	BA: Mand: Spending auth: Collected	566,142	2,355,346	3,273,235	4,024,001
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	36,014	60,222	91,654	-858
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,203,538	2,385,665	1,567,151	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-212,063	-212,063	-212,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,593,631	4,589,171	4,719,978	4,023,142
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,805,693	4,801,233	4,932,040	4,023,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,019,175	7,014,714	7,145,522	6,236,624

Status of Budgetary Resources

2004	Direct obligations incurred (total)	751,107	1,168,120	2,282,198	2,988,503
2201	Unob Bal: Apportioned: Avail in the current period	-1,318,666	1,217,579	287,322	0
2203	Unob Bal: Apportioned: Anticipated	3,991,475	1,032,515	842,461	0
2403	Unob Bal: Unapportioned: Other	3,595,259	3,596,500	3,733,541	3,248,121
2500	Total budgetary resources	=====	=====	=====	=====
		7,019,175	7,014,714	7,145,522	6,236,624

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	269,273	269,273	269,273	269,273
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,234	-6,234	-6,234	-6,234
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		263,039	263,039	263,039	263,039
3030	Ob Bal: Obligations incurred: Unexpired accounts	751,107	1,168,120	2,282,198	2,988,503
3040	Ob Bal: Outlays (gross)	-786,369	-1,245,278	-2,255,020	-2,973,680
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-36,014	-60,222	-91,654	858
3090	Ob Bal: EOY: Unpaid obligations (gross)	234,010	192,114	296,451	284,096
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-42,247	-66,456	-97,888	-5,375
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		191,763	125,658	198,563	278,720

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,805,693	4,801,233	4,932,040	4,023,142
4110	Mand: Total outlays, gross	786,369	1,245,278	2,255,020	2,973,680
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-51,336	-1,400,976	-1,468,700	-1,555,236
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-137,833
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-514,805	-954,370	-1,804,535	-2,330,932
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-566,142	-2,355,346	-3,273,235	-4,024,001
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-36,014	-60,222	-91,654	858
4143	Mand: Offsets, BA only: Antic offsetting collect	212,063	212,063	212,063	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		176,049	151,840	120,408	858
4160	Mand: Budget authority, net	=====	=====	=====	
		4,415,600	2,597,728	1,779,213	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		220,227	-1,110,067	-1,018,215	-1,050,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		4,415,600	2,597,728	1,779,213	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		220,227	-1,110,067	-1,018,215	-1,050,321

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,163	2,163	2,163	2,163
1022	Unob Bal: Capital transfer to general fund	-2,163	0	0	0
1050	Unob Bal: Unobligated balance (total)	0	2,163	2,163	2,163
1800	BA: Mand: Spending auth: Collected	4,310	7,966	12,075	15,403
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	46	46	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-2,163	-2,163	-9,492
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,551	9,848	5,739	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-7,106	-7,106	-7,106	0
1850	BA: Mand: Spending auth: Total	10,754	8,591	8,591	5,911
1900	Budget authority total (disc. and mand.)	10,754	8,591	8,591	5,911
1910	Total budgetary resources (disc. and mand.)	10,754	10,754	10,754	8,074

Status of Budgetary Resources

2002	Obligations	2,089	-178	6,033	6,936
2004	Direct obligations incurred (total)	2,089	-178	6,033	6,936
2102	Obligations	0	4,020	0	0
2104	Reimbursable obligations incurred (total)	0	4,020	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,221	6,912	4,721	0
2203	Unob Bal: Apportioned: Anticipated	6,445	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,138
2500	Total budgetary resources	10,754	10,754	10,754	8,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,364	2,364	2,364	2,364
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,364	2,364	2,364	2,364
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,089	3,842	6,033	6,936
3040	Ob Bal: Outlays (gross)	-2,150	-4,020	-5,474	-6,575
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-46	-46	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,303	2,186	2,923	2,725
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-46	-46	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,303	2,141	2,877	2,725

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,754	8,591	8,591	5,911
4100	Mand: Outlays from new authority	0	4,020	5,474	4,211
4101	Mand: Outlays from balances	2,150	0	0	2,364
4110	Mand: Total outlays, gross	2,150	4,020	5,474	6,575
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-238	-238	-526	-744
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-4,072	-7,729	-11,548	-14,658
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,310	-7,966	-12,075	-15,403
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-46	-46	0
4143	Mand: Offsets, BA only: Antic offsetting collect	7,106	7,106	7,106	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		7,106	7,060	7,060	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		13,551	7,685	3,576	-9,492
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,160	-3,947	-6,601	-8,828
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,551	7,685	3,576	-9,492

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -2,160	==== -3,947	==== -6,601	==== -8,828

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Liquidating Account
 Treasury Account:
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,163	2,163	2,163	2,163
1022	Unob Bal: Capital transfer to general fund	-2,163	0	0	0
1050	Unob Bal: Unobligated balance (total)	0	2,163	2,163	2,163
1800	BA: Mand: Spending auth: Collected	4,310	7,966	12,075	15,403
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	46	46	0
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-2,163	-2,163	-9,492
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,551	9,848	5,739	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-7,106	-7,106	-7,106	0
1850	BA: Mand: Spending auth: Total	10,754	8,591	8,591	5,911
1900	Budget authority total (disc. and mand.)	10,754	8,591	8,591	5,911
1910	Total budgetary resources (disc. and mand.)	10,754	10,754	10,754	8,074

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,089	-178	6,033	6,936
2104	Reimbursable obligations incurred (total)	0	4,020	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,221	6,912	4,721	0
2203	Unob Bal: Apportioned: Anticipated	6,445	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,138
2500	Total budgetary resources	10,754	10,754	10,754	8,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Liquidating Account
 Treasury Account:
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,364	2,364	2,364	2,364
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,364	2,364	2,364	2,364
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,089	3,842	6,033	6,936
3040	Ob Bal: Outlays (gross)	-2,150	-4,020	-5,474	-6,575
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-46	-46	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,303	2,186	2,923	2,725
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-46	-46	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,303	2,141	2,877	2,725

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,754	8,591	8,591	5,911
4100	Mand: Outlays from new authority	0	4,020	5,474	4,211
4101	Mand: Outlays from balances	2,150	0	0	2,364
4110	Mand: Total outlays, gross	2,150	4,020	5,474	6,575
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-238	-238	-526	-744
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	-1	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-4,072	-7,729	-11,548	-14,658
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,310	-7,966	-12,075	-15,403
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-46	-46	0
4143	Mand: Offsets, BA only: Antic offsetting collect	7,106	7,106	7,106	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		7,106	7,060	7,060	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		13,551	7,685	3,576	-9,492
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,160	-3,947	-6,601	-8,828
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,551	7,685	3,576	-9,492

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -2,160	==== -3,947	==== -6,601	==== -8,828

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1114
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	357	357	357	355
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1134	BA: Disc: Appropriations precluded from obligation	-205	-192	0	0
1160	BA: Disc: Appropriation (total)		=====		
		152	165	356	354
1200	BA: Mand: Appropriation	0	194	194	194
1260	BA: Mand: Appropriations (total)		=====		
		0	194	194	194
1900	Budget authority total (disc. and mand.)		=====		
		152	360	551	549
1910	Total budgetary resources (disc. and mand.)		=====		
		152	360	551	549

Status of Budgetary Resources

2002	Administrative Expenses	0	129	271	549
2002	Obligations	86	0	0	0
2004	Direct obligations incurred (total)		=====		
		86	129	271	549
2201	Unob Bal: Apportioned: Avail in the current period	65	230	280	0
2500	Total budgetary resources		=====		
		152	360	551	549

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1114
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	86	129	271	549
3040	Ob Bal: Outlays (gross)	-4	-95	-187	-549
3090	Ob Bal: EOY: Unpaid obligations (gross)	82	35	84	0
3100	Obligated balance, end of year (net)		=====		
		82	35	84	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		152	165	356	354
4010	Disc: Outlays from new authority	4	95	187	549
4020	Disc: Total outlays, gross		=====		
		4	95	187	549
4070	Disc: Budget authority, net		=====		
		152	165	356	354
4080	Disc: Outlays, net		=====		
		4	95	187	549
4090	Mand: Budget authority, gross		=====		
		0	194	194	194
4160	Mand: Budget authority, net		=====		
		0	194	194	194
4180	Budget authority, net (disc. and mand.)		=====		
		152	360	551	549
4190	Outlays, net (disc. and mand.)		=====		
		4	95	187	549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,256	2,256	2,256	2,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,256	2,256	2,256	2,256
1200	BA: Mand: Appropriation	0	4,508	4,508	4,508
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	4,508	4,508	4,508
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	4,508	4,508	4,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,256	6,764	6,764	6,764

Status of Budgetary Resources

2002	Direct Subsidy	0	4,508	4,508	4,508
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,508	4,508	4,508
2403	Unob Bal: Unapportioned: Other	2,256	2,256	2,256	2,256
2500	Total budgetary resources	=====	=====	=====	=====
		2,256	6,764	6,764	6,764

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,508	4,508	4,508
3040	Ob Bal: Outlays (gross)	0	-4,508	-4,508	-4,508
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 4,508	==== 4,508	==== 4,508
4100	Mand: Outlays from new authority	0	0	4,508	2,252
4101	Mand: Outlays from balances	0	4,508	0	2,256
4110	Mand: Total outlays, gross	0	4,508	4,508	4,508
4160	Mand: Budget authority, net	0	==== 4,508	==== 4,508	==== 4,508
4170	Mand: Outlays, net	0	==== 4,508	==== 4,508	==== 4,508
4180	Budget authority, net (disc. and mand.)	0	==== 4,508	==== 4,508	==== 4,508
4190	Outlays, net (disc. and mand.)	0	==== 4,508	==== 4,508	==== 4,508

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1120
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	664
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1
1160	BA: Disc: Appropriation (total)	0	=====	0	663
1200	BA: Mand: Appropriation	664	664	664	0
1231	BA: Mand: Appropriations permanently reduced	0	0	-1	0
1235	BA: Mand: Appropriations precluded from obligation	-382	-357	0	0
1260	BA: Mand: Appropriations (total)	282	=====	663	0
1900	Budget authority total (disc. and mand.)	282	=====	663	663
1910	Total budgetary resources (disc. and mand.)	282	=====	663	663

Status of Budgetary Resources

2002	Administrative Expenses	166	235	421	663
2004	Direct obligations incurred (total)	166	=====	421	663
2201	Unob Bal: Apportioned: Avail in the current period	116	72	242	0
2500	Total budgetary resources	282	=====	663	663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1120
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	166	235	421	663
3040	Ob Bal: Outlays (gross)	0	-172	-359	-663
3090	Ob Bal: EOY: Unpaid obligations (gross)	166	63	62	0
3100	Obligated balance, end of year (net)		=====		
		166	63	62	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	663
4010	Disc: Outlays from new authority	0	0	0	663
4020	Disc: Total outlays, gross		=====		
		0	0	0	663
4070	Disc: Budget authority, net		=====		
		0	0	0	663
4080	Disc: Outlays, net		=====		
		0	0	0	663
4090	Mand: Budget authority, gross		=====		
		282	307	663	0
4100	Mand: Outlays from new authority	0	172	359	0
4110	Mand: Total outlays, gross	0	172	359	0
4160	Mand: Budget authority, net		=====		
		282	307	663	0
4170	Mand: Outlays, net		=====		
		0	172	359	0
4180	Budget authority, net (disc. and mand.)		=====		
		282	307	663	663
4190	Outlays, net (disc. and mand.)		=====		
		0	172	359	663

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /09-1120
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	29	29	29	29
2500	Total budgetary resources		=====		
		29	29	29	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
 Treasury Account:
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,285	2,285	2,285	2,285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,285	2,285	2,285	2,285
1100	BA: Disc: Appropriation	357	357	357	1,019
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-2
1134	BA: Disc: Appropriations precluded from obligation	-205	-192	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		152	165	356	1,017
1200	BA: Mand: Appropriation	664	5,366	5,366	4,702
1231	BA: Mand: Appropriations permanently reduced	0	0	-1	0
1235	BA: Mand: Appropriations precluded from obligation	-382	-357	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		282	5,010	5,365	4,702
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		434	5,175	5,721	5,719
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,718	7,460	8,006	8,004

Status of Budgetary Resources

2004	Direct obligations incurred (total)	252	4,873	5,200	5,719
2201	Unob Bal: Apportioned: Avail in the current period	181	303	522	0
2403	Unob Bal: Unapportioned: Other	2,285	2,285	2,285	2,285
2500	Total budgetary resources	=====	=====	=====	=====
		2,718	7,460	8,006	8,004

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
 Treasury Account:
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	252	4,873	5,200	5,719
3040	Ob Bal: Outlays (gross)	-4	-4,774	-5,053	-5,719
3090	Ob Bal: EOY: Unpaid obligations (gross)	248	98	146	0
3100	Obligated balance, end of year (net)		=====		
		248	98	146	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		152	165	356	1,017
4010	Disc: Outlays from new authority	4	95	187	1,211
4020	Disc: Total outlays, gross		=====		=====
		4	95	187	1,211
4070	Disc: Budget authority, net		=====		=====
		152	165	356	1,017
4080	Disc: Outlays, net		=====		=====
		4	95	187	1,211
4090	Mand: Budget authority, gross		=====	=====	=====
		282	5,010	5,365	4,702
4100	Mand: Outlays from new authority	0	172	4,866	2,252
4101	Mand: Outlays from balances	0	4,508	0	2,256
4110	Mand: Total outlays, gross	0	4,680	4,866	4,508
4160	Mand: Budget authority, net		=====	=====	=====
		282	5,010	5,365	4,702
4170	Mand: Outlays, net		=====	=====	=====
		0	4,680	4,866	4,508
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		434	5,175	5,721	5,719
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		4	4,774	5,053	5,719

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 00
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-170
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-170
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-39
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-39
1800	BA: Mand: Spending auth: Collected	0	0	0	27
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	27
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-12
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-182

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	26
2004	Direct obligations incurred (total)		=====		
		0	0	0	26
2403	Unob Bal: Unapportioned: Other	0	0	0	-208
2500	Total budgetary resources		=====		
		0	0	0	-182

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 00
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26
3040	Ob Bal: Outlays (gross)	0	0	0	-26
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	-12
4110	Mand: Total outlays, gross	0	0	0	26
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-27
4160	Mand: Budget authority, net		=====		
		0	0	0	-39
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 01
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	58
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	58
1800	BA: Mand: Spending auth: Collected	0	0	0	20
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	78

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	26
2004	Direct obligations incurred (total)		=====		
		0	0	0	26
2403	Unob Bal: Unapportioned: Other	0	0	0	51
2500	Total budgetary resources		=====		
		0	0	0	78

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 01
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	26
3040	Ob Bal: Outlays (gross)	0	0	0	-26
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	20
4110	Mand: Total outlays, gross	0	0	0	26
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-20
4170	Mand: Outlays, net		=====		
		0	0	0	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 02
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-34
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-34
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-21
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-21
1800	BA: Mand: Spending auth: Collected	0	0	0	166
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	166
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	145
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	110

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	116
2004	Direct obligations incurred (total)		=====		
		0	0	0	116
2403	Unob Bal: Unapportioned: Other	0	0	0	-6
2500	Total budgetary resources		=====		
		0	0	0	110

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 02
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	116
3040	Ob Bal: Outlays (gross)	0	0	0	-116
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	145
4110	Mand: Total outlays, gross	0	0	0	116
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-22
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-140
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-166
4160	Mand: Budget authority, net		=====		
		0	0	0	-21
4170	Mand: Outlays, net		=====		
		0	0	0	-50
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-21
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 03
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1,995
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-1,995
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-39
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-39
1800	BA: Mand: Spending auth: Collected	0	0	0	360
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	360
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	321
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-1,674

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	539
2004	Direct obligations incurred (total)		=====		
		0	0	0	539
2403	Unob Bal: Unapportioned: Other	0	0	0	-2,213
2500	Total budgetary resources		=====		=====
		0	0	0	-1,674

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 03
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	539
3040	Ob Bal: Outlays (gross)	0	0	0	-539
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	321
4110	Mand: Total outlays, gross	0	0	0	539
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	7
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-367
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-360
4160	Mand: Budget authority, net		=====		
		0	0	0	-39
4170	Mand: Outlays, net		=====		
		0	0	0	179
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-39
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 04
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-37
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-37
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-131
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-131
1800	BA: Mand: Spending auth: Collected	0	0	0	229
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	229
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	98
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	61

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	309
2004	Direct obligations incurred (total)		=====		
		0	0	0	309
2403	Unob Bal: Unapportioned: Other	0	0	0	-249
2500	Total budgetary resources		=====		
		0	0	0	61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 04
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	56
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	56
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	309
3040	Ob Bal: Outlays (gross)	0	0	0	-311
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	54
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	54

BA & O, Net

4090,Mand: Budget authority, gross		=====			
	0	0	0	98	
4110 Mand: Total outlays, gross	0	0	0	311	
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3	
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-226	
4130,Mand: Offsets against gross BA and outlays (total)		=====			
	0	0	0	-229	
4160,Mand: Budget authority, net		=====			
	0	0	0	-131	
4170,Mand: Outlays, net		=====			
	0	0	0	82	
4180,Budget authority, net (disc. and mand.)		=====			
	0	0	0	-131	
4190,Outlays, net (disc. and mand.)		=====			
	0	0	0	82	

11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 05
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-83
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-83
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-11
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-11
1800	BA: Mand: Spending auth: Collected	0	0	0	112
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	112
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	101
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	18

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	408
2004	Direct obligations incurred (total)		=====		
		0	0	0	408
2403	Unob Bal: Unapportioned: Other	0	0	0	-390
2500	Total budgetary resources		=====		
		0	0	0	18

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 05
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	408
3040	Ob Bal: Outlays (gross)	0	0	0	-408
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	101
4110	Mand: Total outlays, gross	0	0	0	408
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-112
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-112
4160	Mand: Budget authority, net		=====		
		0	0	0	-11
4170	Mand: Outlays, net		=====		
		0	0	0	296
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-11
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	296

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 06
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,835
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,835
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-86
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-86
1800	BA: Mand: Spending auth: Collected	0	0	0	260
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	260
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	173
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,008

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	403
2004	Direct obligations incurred (total)		=====		
		0	0	0	403
2403	Unob Bal: Unapportioned: Other	0	0	0	1,605
2500	Total budgetary resources		=====		=====
		0	0	0	2,008

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 06
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	403
3040	Ob Bal: Outlays (gross)	0	0	0	-403
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	173
4110	Mand: Total outlays, gross	0	0	0	403
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-262
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-260
4160	Mand: Budget authority, net		=====		
		0	0	0	-86
4170	Mand: Outlays, net		=====		
		0	0	0	143
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-86
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	143

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 07
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-39
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-39
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-229
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-229
1800	BA: Mand: Spending auth: Collected	0	0	0	507
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	507
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	278
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	239

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	190
2004	Direct obligations incurred (total)		=====		
		0	0	0	190
2403	Unob Bal: Unapportioned: Other	0	0	0	49
2500	Total budgetary resources		=====		
		0	0	0	239

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 07
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	190
3040	Ob Bal: Outlays (gross)	0	0	0	-189
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	278
4110	Mand: Total outlays, gross	0	0	0	189
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-444
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-44
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-507
4160	Mand: Budget authority, net		=====		
		0	0	0	-229
4170	Mand: Outlays, net		=====		
		0	0	0	-318
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-229
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-318

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 08
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,136
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,136
1800	BA: Mand: Spending auth: Collected	0	0	0	153
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	153
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	153
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,289

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	373
2004	Direct obligations incurred (total)		=====		
		0	0	0	373
2403	Unob Bal: Unapportioned: Other	0	0	0	916
2500	Total budgetary resources		=====		=====
		0	0	0	1,289

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 08
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	75
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	75
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	373
3040	Ob Bal: Outlays (gross)	0	0	0	-448
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	153
4110	Mand: Total outlays, gross	0	0	0	448
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-34
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-119
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-153
4170	Mand: Outlays, net		=====		
		0	0	0	295
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	295

11/16/11
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 09
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-23
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-93
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-93
1800	BA: Mand: Spending auth: Collected	0	0	0	1,594
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,594
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,501
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,478

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,332
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,332
2403	Unob Bal: Unapportioned: Other	0	0	0	-855
2500	Total budgetary resources		=====		=====
		0	0	0	1,478

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 09
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-4
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	-4
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,332
3040	Ob Bal: Outlays (gross)	0	0	0	-2,328
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,501
4110	Mand: Total outlays, gross	0	0	0	2,328
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	21
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,616
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,594
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-93
4170	Mand: Outlays, net		=====		
		0	0	0	734
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-93
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	734

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 10
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,118
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,118
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-4,569
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-4,569
1800	BA: Mand: Spending auth: Collected	0	0	0	5,435
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,435
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	866
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,984

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,015
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,015
2403	Unob Bal: Unapportioned: Other	0	0	0	969
2500	Total budgetary resources		=====		=====
		0	0	0	1,984

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 10
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,399
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,399
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,015
3040	Ob Bal: Outlays (gross)	0	0	0	-2,414
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	866
4110	Mand: Total outlays, gross	0	0	0	2,414
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,958
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-201
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,277
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,435
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,569
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,021
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,569
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,818	1,818	1,818	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,818	1,818	1,818	0
1400	BA: Mand: Borrowing authority	27,087	29,373	29,373	16,073
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		27,087	29,373	29,373	16,073
1800	BA: Mand: Spending auth: Collected	1,004	6,724	7,926	1,118
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	186	372	558	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	18,609	4,952	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-21,618	-7,708	-7,708	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,818	4,340	777	1,118
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,269	33,713	30,149	17,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,087	35,532	31,968	17,191

Status of Budgetary Resources

2002	OBLIGATIONS	3,466	9,298	12,156	9,787
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,466	9,298	12,156	9,787
2201	Unob Bal: Apportioned: Avail in the current period	26,630	20,075	17,216	0
2203	Unob Bal: Apportioned: Anticipated	-3,009	0	0	0
2403	Unob Bal: Unapportioned: Other	0	6,159	2,595	7,404
2500	Total budgetary resources	=====	=====	=====	=====
		27,087	35,532	31,968	17,191

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,526	1,526	1,526	0
3020	Obligated balance, start of year (net)	=====	=====	=====	
		1,526	1,526	1,526	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,466	9,298	12,156	9,787
3040	Ob Bal: Outlays (gross)	-3,640	-7,366	-9,804	-8,668
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-186	-372	-558	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,352	3,457	3,878	1,119
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-186	-372	-558	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,166	3,085	3,320	1,119

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,269	33,713	30,149	17,191
4110	Mand: Total outlays, gross	3,640	7,366	9,804	8,668
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-4,508	-4,508	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-992
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,004	-2,216	-3,418	-126
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,004	-6,724	-7,926	-1,118
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-186	-372	-558	0
4143	Mand: Offsets, BA only: Antic offsetting collect	21,618	7,708	7,708	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		21,432	7,336	7,150	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,696	34,325	29,373	16,073
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,635	642	1,878	7,550
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,696	34,325	29,373	16,073

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,635	642	1,878	7,550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 95
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-5
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-30
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-30
1800	BA: Mand: Spending auth: Collected	0	0	0	50
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	50
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	15

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	24
2004	Direct obligations incurred (total)		=====		
		0	0	0	24
2403	Unob Bal: Unapportioned: Other	0	0	0	-9
2500	Total budgetary resources		=====		
		0	0	0	15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 95
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24
3040	Ob Bal: Outlays (gross)	0	0	0	-24
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	20
4110	Mand: Total outlays, gross	0	0	0	24
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-18
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-28
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-50
4160	Mand: Budget authority, net		=====		
		0	0	0	-30
4170	Mand: Outlays, net		=====		
		0	0	0	-25
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-30
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 96
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	87
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	87
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-27
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-27
1800	BA: Mand: Spending auth: Collected	0	0	0	55
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	55
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	28
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	115

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	90
2004	Direct obligations incurred (total)		=====		
		0	0	0	90
2403	Unob Bal: Unapportioned: Other	0	0	0	25
2500	Total budgetary resources		=====		
		0	0	0	115

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 96
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	90
3040	Ob Bal: Outlays (gross)	0	0	0	-90
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	28
4110	Mand: Total outlays, gross	0	0	0	90
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-48
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-55
4160	Mand: Budget authority, net		=====		
		0	0	0	-27
4170	Mand: Outlays, net		=====		
		0	0	0	35
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-27
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 97
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	3
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-44
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-44
1800	BA: Mand: Spending auth: Collected	0	0	0	92
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	92
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	48
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	51

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	30
2004	Direct obligations incurred (total)		=====		
		0	0	0	30
2403	Unob Bal: Unapportioned: Other	0	0	0	21
2500	Total budgetary resources		=====		
		0	0	0	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 97
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30
3040	Ob Bal: Outlays (gross)	0	0	0	-30
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	48
4110	Mand: Total outlays, gross	0	0	0	30
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-17
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-71
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-92
4160	Mand: Budget authority, net		=====		
		0	0	0	-44
4170	Mand: Outlays, net		=====		
		0	0	0	-62
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-44
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 98
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-32
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-32
1800	BA: Mand: Spending auth: Collected	0	0	0	13
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-20

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	75
2004	Direct obligations incurred (total)		=====		
		0	0	0	75
2403	Unob Bal: Unapportioned: Other	0	0	0	-95
2500	Total budgetary resources		=====		
		0	0	0	-20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 98
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	75
3040	Ob Bal: Outlays (gross)	0	0	0	-75
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	-20
4110	Mand: Total outlays, gross	0	0	0	75
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-13
4160	Mand: Budget authority, net		=====		
		0	0	0	-32
4170	Mand: Outlays, net		=====		
		0	0	0	63
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-32
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 99
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-30
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-30
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-29
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-29
1800	BA: Mand: Spending auth: Collected	0	0	0	67
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	67
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	38
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	8

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2500	Total budgetary resources		=====		
		0	0	0	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 99
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	0	0	0	-3
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	38
4110	Mand: Total outlays, gross	0	0	0	3
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-47
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-67
4160	Mand: Budget authority, net		=====		
		0	0	0	-29
4170	Mand: Outlays, net		=====		
		0	0	0	-64
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,818	1,818	1,818	1,818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,818	1,818	1,818	1,818
1400	BA: Mand: Borrowing authority	27,087	29,373	29,373	16,073
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-5,381
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		27,087	29,373	29,373	10,692
1800	BA: Mand: Spending auth: Collected	1,004	6,724	7,926	10,257
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	186	372	558	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	18,609	4,952	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-21,618	-7,708	-7,708	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,818	4,340	777	10,257
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,269	33,713	30,149	20,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,087	35,532	31,968	22,767

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,466	9,298	12,156	15,748
2201	Unob Bal: Apportioned: Avail in the current period	26,630	20,075	17,216	0
2203	Unob Bal: Apportioned: Anticipated	-3,009	0	0	0
2403	Unob Bal: Unapportioned: Other	0	6,159	2,595	7,020
2500	Total budgetary resources	=====	=====	=====	=====
		27,087	35,532	31,968	22,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,526	1,526	1,526	1,526
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,526	1,526	1,526	1,526
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,466	9,298	12,156	15,748
3040	Ob Bal: Outlays (gross)	-3,640	-7,366	-9,804	-16,100
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-186	-372	-558	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,352	3,457	3,878	1,173
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-186	-372	-558	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,166	3,085	3,320	1,173

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		25,269	33,713	30,149	20,949
4110	Mand: Total outlays, gross	3,640	7,366	9,804	16,100
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-4,508	-4,508	-4,508
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,253
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,004	-2,216	-3,418	-4,496
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,004	-6,724	-7,926	-10,257
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-186	-372	-558	0
4143	Mand: Offsets, BA only: Antic offsetting collect	21,618	7,708	7,708	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		21,432	7,336	7,150	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,696	34,325	29,373	10,692
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,635	642	1,878	5,843
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,696	34,325	29,373	10,692

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,635	642	1,878	5,843

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 05
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,847
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,847
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-37
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-37
1800	BA: Mand: Spending auth: Collected	0	0	0	508
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	508
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	471
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,318

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	554
2004	Direct obligations incurred (total)		=====		
		0	0	0	554
2403	Unob Bal: Unapportioned: Other	0	0	0	4,764
2500	Total budgetary resources		=====		=====
		0	0	0	5,318

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 05
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	59
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	59
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	554
3040	Ob Bal: Outlays (gross)	0	0	0	-565
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	48
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	48

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	471
4110	Mand: Total outlays, gross	0	0	0	565
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-216
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-292
	4130,Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-508
4160	Mand: Budget authority, net		=====		
		0	0	0	-37
4170	Mand: Outlays, net		=====		
		0	0	0	56
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-37
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,847	4,847	4,847	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,847	4,847	4,847	0
1800	BA: Mand: Spending auth: Collected	73	146	219	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	110	164	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-15	-15	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128	0	15	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-30	-15	-15	0
1850	BA: Mand: Spending auth: Total		=====		
		226	226	368	0
1900	Budget authority total (disc. and mand.)		=====		
		226	226	368	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,073	5,073	5,215	0

Status of Budgetary Resources

2002	OBLIGATIONS	40	107	479	0
2004	Direct obligations incurred (total)		=====		
		40	107	479	0
2201	Unob Bal: Apportioned: Avail in the current period	232	228	136	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	-108	0	0	0
2203	Unob Bal: Apportioned: Anticipated	98	0	0	0
2403	Unob Bal: Unapportioned: Other	4,811	4,738	4,600	0
2500	Total budgetary resources	=====	=====	=====	
		5,073	5,073	5,215	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59	59	59	0
3020	Obligated balance, start of year (net)		=====		
		59	59	59	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	40	107	479	0
3040	Ob Bal: Outlays (gross)	0	-128	-444	0
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-55	-110	-164	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	99	37	93	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-55	-110	-164	0
3100	Obligated balance, end of year (net)		=====		
		44	-72	-71	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		226	226	368	0
4110	Mand: Total outlays, gross	0	128	444	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-73	-146	-219	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-73	-146	-219	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-55	-110	-164	0
4143	Mand: Offsets, BA only: Antic offsetting collect	30	15	15	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-25	-94	-149	0
4160	Mand: Budget authority, net		=====		
		128	-14	0	0
4170	Mand: Outlays, net		=====		
		-73	-18	225	0
4180	Budget authority, net (disc. and mand.)		=====		
		128	-14	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-73	-18	225	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,847	4,847	4,847	4,847
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,847	4,847	4,847	4,847
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-37
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-37
1800	BA: Mand: Spending auth: Collected	73	146	219	508
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	110	164	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-15	-15	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128	0	15	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-30	-15	-15	0
1850	BA: Mand: Spending auth: Total		=====		
		226	226	368	508
1900	Budget authority total (disc. and mand.)		=====		
		226	226	368	471
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,073	5,073	5,215	5,318

Status of Budgetary Resources

2004	Direct obligations incurred (total)	40	107	479	554
2201	Unob Bal: Apportioned: Avail in the current period	232	228	136	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	-108	0	0	0
2203	Unob Bal: Apportioned: Anticipated	98	0	0	0
2403	Unob Bal: Unapportioned: Other	4,811	4,738	4,600	4,764
2500	Total budgetary resources	=====	=====	=====	=====
		5,073	5,073	5,215	5,318

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59	59	59	59
3020	Obligated balance, start of year (net)		=====		
		59	59	59	59
3030	Ob Bal: Obligations incurred: Unexpired accounts	40	107	479	554
3040	Ob Bal: Outlays (gross)	0	-128	-444	-565
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-55	-110	-164	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	99	37	93	48
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-55	-110	-164	0
3100	Obligated balance, end of year (net)		=====		
		44	-72	-71	48

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		226	226	368	471
4110	Mand: Total outlays, gross	0	128	444	565
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-216
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-73	-146	-219	-292
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-73	-146	-219	-508
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-55	-110	-164	0
4143	Mand: Offsets, BA only: Antic offsetting collect	30	15	15	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-25	-94	-149	0
4160	Mand: Budget authority, net		=====		
		128	-14	0	-37
4170	Mand: Outlays, net		=====		
		-73	-18	225	56
4180	Budget authority, net (disc. and mand.)		=====		
		128	-14	0	-37
4190	Outlays, net (disc. and mand.)		=====		
		-73	-18	225	56

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 06
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	24
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	25

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	25
2500	Total budgetary resources		=====		
		0	0	0	25

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4170	Mand: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 09
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	35
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	35
1400	BA: Mand: Borrowing authority	0	0	0	20
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	20
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	21
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	55

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	45
2004	Direct obligations incurred (total)		=====		
		0	0	0	45
2403	Unob Bal: Unapportioned: Other	0	0	0	11
2500	Total budgetary resources		=====		
		0	0	0	55

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 09
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	45
3040	Ob Bal: Outlays (gross)	0	0	0	-45
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	21
4110	Mand: Total outlays, gross	0	0	0	45
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4160	Mand: Budget authority, net		=====		
		0	0	0	20
4170	Mand: Outlays, net		=====		
		0	0	0	44
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	20
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 10
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	144
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	144
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-1,169
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-1,169
1800	BA: Mand: Spending auth: Collected	0	0	0	1,198
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,198
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	29
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	173

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	12
2004	Direct obligations incurred (total)		=====		
		0	0	0	12
2403	Unob Bal: Unapportioned: Other	0	0	0	161
2500	Total budgetary resources		=====		
		0	0	0	173

11/16/11
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 10
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	3
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	12
3040	Ob Bal: Outlays (gross)	0	0	0	-14
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	29
4110	Mand: Total outlays, gross	0	0	0	14
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-194
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-999
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,198
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,169
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,184
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,169
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,184

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	202	202	202	0
1050	Unob Bal: Unobligated balance (total)		=====		
		202	202	202	0
1400	BA: Mand: Borrowing authority	772	772	1,858	1,858
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-567
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		772	772	1,858	1,291
1800	BA: Mand: Spending auth: Collected	533	1,013	1,437	921
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5	10	15	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	648	163	422	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,173	-1,375	-2,048	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		12	-190	-173	921
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		784	582	1,685	2,212
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		987	784	1,887	2,212

Status of Budgetary Resources

2002	OBLIGATIONS	289	680	1,211	1,754
2004	Direct obligations incurred (total)		=====	=====	=====
		289	680	1,211	1,754
2201	Unob Bal: Apportioned: Avail in the current period	1,226	-58	676	0
2203	Unob Bal: Apportioned: Anticipated	-525	163	0	0
2403	Unob Bal: Unapportioned: Other	-4	0	0	458
2500	Total budgetary resources		=====	=====	=====
		987	784	1,887	2,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	0
	3020,Obligated balance, start of year (net)		=====		
		3	3	3	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	289	680	1,211	1,754
3040	Ob Bal: Outlays (gross)	-286	-670	-1,178	-1,750
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-5	-10	-15	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	12	36	4
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-5	-10	-15	0
	3100,Obligated balance, end of year (net)		=====		
		1	2	20	4

BA & O, Net

4090,Mand: Budget authority, gross		=====	=====	=====
	784	582	1,685	2,212
4110 Mand: Total outlays, gross	286	670	1,178	1,750
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls	-4	-11	-18	-24
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-32
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls	-528	-1,002	-1,419	-865
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
	-533	-1,013	-1,437	-921
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-5	-10	-15	0
4143 Mand: Offsets, BA only: Antic offsetting collect	1,173	1,375	2,048	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====
	1,168	1,365	2,033	0
4160,Mand: Budget authority, net		=====	=====	=====
	1,420	935	2,281	1,291
4170,Mand: Outlays, net		=====	=====	=====
	-247	-343	-260	829
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	1,420	935	2,281	1,291

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-247	-343	-260	829

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
 Treasury Account:
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	202	202	202	202
1050	Unob Bal: Unobligated balance (total)		=====		
		202	202	202	202
1400	BA: Mand: Borrowing authority	772	772	1,858	1,878
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-1,736
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		772	772	1,858	143
1800	BA: Mand: Spending auth: Collected	533	1,013	1,437	2,121
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5	10	15	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	648	163	422	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,173	-1,375	-2,048	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		12	-190	-173	2,121
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		784	582	1,685	2,263
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		987	784	1,887	2,465

Status of Budgetary Resources

2004	Direct obligations incurred (total)	289	680	1,211	1,810
2201	Unob Bal: Apportioned: Avail in the current period	1,226	-58	676	0
2203	Unob Bal: Apportioned: Anticipated	-525	163	0	0
2403	Unob Bal: Unapportioned: Other	-4	0	0	655
2500	Total budgetary resources		=====	=====	=====
		987	784	1,887	2,465

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
 Treasury Account:
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
	3020,Obligated balance, start of year (net)		=====		
		3	3	3	3
3030	Ob Bal: Obligations incurred: Unexpired accounts	289	680	1,211	1,810
3040	Ob Bal: Outlays (gross)	-286	-670	-1,178	-1,809
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-10	-15	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	12	36	4
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	-10	-15	0
	3100,Obligated balance, end of year (net)		=====		
		1	2	20	4

BA & O, Net

4090,Mand: Budget authority, gross		=====	=====	=====
	784	582	1,685	2,263
4110 Mand: Total outlays, gross	286	670	1,178	1,809
4120 Mand: Offsets, BA and OL: Collections fm Fed sracs	-4	-11	-18	-218
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-39
4123 Mand: Offsets, BA and OL: Collections, nonFed sracs	-528	-1,002	-1,419	-1,863
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
	-533	-1,013	-1,437	-2,121
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-10	-15	0
4143 Mand: Offsets, BA only: Antic offsetting collect	1,173	1,375	2,048	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====
	1,168	1,365	2,033	0
4160,Mand: Budget authority, net		=====	=====	=====
	1,420	935	2,281	143
4170,Mand: Outlays, net		=====	=====	=====
	-247	-343	-260	-312
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	1,420	935	2,281	143

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-247	-343	-260	-312

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Post-Vietnam Era Veterans Education Account
 Treasury Account: Post-Vietnam Era Veterans Education Account
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,536	64,536	64,536	64,536
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,536	64,536	64,536	64,536
1202	BA: Mand: Appropriation (trust fund)	0	0	0	8
1221	BA: Mand: Approps transferred from other accounts	0	0	0	717
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	725
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,536	64,536	64,536	65,262

Status of Budgetary Resources

2002	Total Annual Basis	344	0	1,089	1,343
2004	Direct obligations incurred (total)		=====	=====	=====
		344	0	1,089	1,343
2102	Total Annual Basis	0	736	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	736	0	0
2403	Unob Bal: Unapportioned: Other	64,192	63,800	63,448	63,919
2500	Total budgetary resources	=====	=====	=====	=====
		64,536	64,536	64,536	65,262

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Post-Vietnam Era Veterans Education Account
 Treasury Account: Post-Vietnam Era Veterans Education Account
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,243	1,243	1,243	1,243
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,243	1,243	1,243	1,243
3030	Ob Bal: Obligations incurred: Unexpired accounts	344	736	1,089	1,343
3040	Ob Bal: Outlays (gross)	-342	-715	-1,083	-1,341
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,245	1,264	1,249	1,245
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,245	1,264	1,249	1,245

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	725
4100	Mand: Outlays from new authority	0	0	1,083	0
4101	Mand: Outlays from balances	342	715	0	1,341
4110	Mand: Total outlays, gross	342	715	1,083	1,341
4160	Mand: Budget authority, net		=====		
		0	0	0	725
4170	Mand: Outlays, net		=====	=====	=====
		342	715	1,083	1,341
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	725
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		342	715	1,083	1,341

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
 Treasury Account:
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,536	64,536	64,536	64,536
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,536	64,536	64,536	64,536
1202	BA: Mand: Appropriation (trust fund)	0	0	0	8
1221	BA: Mand: Approps transferred from other accounts	0	0	0	717
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	725
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,536	64,536	64,536	65,262

Status of Budgetary Resources

2004	Direct obligations incurred (total)	344	0	1,089	1,343
2104	Reimbursable obligations incurred (total)	0	736	0	0
2403	Unob Bal: Unapportioned: Other	64,192	63,800	63,448	63,919
2500	Total budgetary resources	=====	=====	=====	=====
		64,536	64,536	64,536	65,262

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
 Treasury Account:
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,243	1,243	1,243	1,243
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,243	1,243	1,243	1,243
3030	Ob Bal: Obligations incurred: Unexpired accounts	344	736	1,089	1,343
3040	Ob Bal: Outlays (gross)	-342	-715	-1,083	-1,341
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,245	1,264	1,249	1,245
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,245	1,264	1,249	1,245

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	725
4100	Mand: Outlays from new authority	0	0	1,083	0
4101	Mand: Outlays from balances	342	715	0	1,341
4110	Mand: Total outlays, gross	342	715	1,083	1,341
4160	Mand: Budget authority, net		=====		
		0	0	0	725
4170	Mand: Outlays, net		=====	=====	=====
		342	715	1,083	1,341
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	725
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		342	715	1,083	1,341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	243,862	548,833	806,986	509,604
1203	BA: Mand: Appropriation (previously unavailable)	0	281,546	0	532,857
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		243,862	830,379	806,986	1,042,461
1800	BA: Mand: Spending auth: Collected	50,823	100,667	149,771	195,659
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		50,823	100,667	149,771	195,659
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		294,685	931,046	956,757	1,238,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		294,685	931,046	956,757	1,238,120

Status of Budgetary Resources

2002	Annual Basis	243,862	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		243,862	0	0	0
2102	Annual Basis	50,823	931,046	956,757	1,238,120
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		50,823	931,046	956,757	1,238,120
2500	Total budgetary resources	=====	=====	=====	=====
		294,685	931,046	956,757	1,238,120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,269,489	1,269,489	1,269,489	1,269,489
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,269,489	1,269,489	1,269,489	1,269,489
3030	Ob Bal: Obligations incurred: Unexpired accounts	294,685	931,046	956,757	1,238,120
3040	Ob Bal: Outlays (gross)	-297,012	-652,809	-992,385	-1,326,047
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,267,161	1,547,727	1,233,861	1,181,562
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,267,161	1,547,727	1,233,861	1,181,562

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		294,685	931,046	956,757	1,238,120
4100	Mand: Outlays from new authority	50,823	0	0	0
4101	Mand: Outlays from balances	246,190	652,809	992,385	1,326,047
4110	Mand: Total outlays, gross	297,012	652,809	992,385	1,326,047
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-84	-161	-233	-298
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-50,739	-100,506	-149,538	-195,361
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,823	-100,667	-149,771	-195,659
4160	Mand: Budget authority, net	=====	=====	=====	=====
		243,862	830,379	806,986	1,042,461
4170	Mand: Outlays, net	=====	=====	=====	=====
		246,190	552,141	842,614	1,130,388
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		243,862	830,379	806,986	1,042,461
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		246,190	552,141	842,614	1,130,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, National Service Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	243,862	548,833	806,986	509,604
1203	BA: Mand: Appropriation (previously unavailable)	0	281,546	0	532,857
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		243,862	830,379	806,986	1,042,461
1800	BA: Mand: Spending auth: Collected	50,823	100,667	149,771	195,659
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		50,823	100,667	149,771	195,659
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		294,685	931,046	956,757	1,238,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		294,685	931,046	956,757	1,238,120

Status of Budgetary Resources

2004	Direct obligations incurred (total)	243,862	0	0	0
2104	Reimbursable obligations incurred (total)	50,823	931,046	956,757	1,238,120
2500	Total budgetary resources	=====	=====	=====	=====
		294,685	931,046	956,757	1,238,120

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,269,489	1,269,489	1,269,489	1,269,489
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,269,489	1,269,489	1,269,489	1,269,489
3030	Ob Bal: Obligations incurred: Unexpired accounts	294,685	931,046	956,757	1,238,120
3040	Ob Bal: Outlays (gross)	-297,012	-652,809	-992,385	-1,326,047
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,267,161	1,547,727	1,233,861	1,181,562
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,267,161	1,547,727	1,233,861	1,181,562

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		294,685	931,046	956,757	1,238,120
4100	Mand: Outlays from new authority	50,823	0	0	0
4101	Mand: Outlays from balances	246,190	652,809	992,385	1,326,047
4110	Mand: Total outlays, gross	297,012	652,809	992,385	1,326,047
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-84	-161	-233	-298
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-50,739	-100,506	-149,538	-195,361
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,823	-100,667	-149,771	-195,659
4160	Mand: Budget authority, net	=====	=====	=====	=====
		243,862	830,379	806,986	1,042,461
4170	Mand: Outlays, net	=====	=====	=====	=====
		246,190	552,141	842,614	1,130,388
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		243,862	830,379	806,986	1,042,461
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		246,190	552,141	842,614	1,130,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	513	530	974	985
1203	BA: Mand: Appropriation (previously unavailable)	461	1,441	1,790	2,704
1260	BA: Mand: Appropriations (total)	974	1,972	2,764	3,690
1800	BA: Mand: Spending auth: Collected	37	67	85	109
1850	BA: Mand: Spending auth: Total	37	67	85	109
1900	Budget authority total (disc. and mand.)	1,012	2,038	2,849	3,799
1910	Total budgetary resources (disc. and mand.)	1,012	2,038	2,849	3,799

Status of Budgetary Resources

2002	Annual Basis	974	0	0	0
2004	Direct obligations incurred (total)	974	0	0	0
2102	Annual Basis	37	2,038	2,849	3,799
2104	Reimbursable obligations incurred (total)	37	2,038	2,849	3,799
2203	Unob Bal: Apportioned: Anticipated	0	0	497	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	-497	0
2500	Total budgetary resources	1,012	2,038	2,849	3,799

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,227	8,227	8,227	8,227
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,227	8,227	8,227	8,227
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,012	2,038	2,849	3,799
3040	Ob Bal: Outlays (gross)	-1,244	-2,678	-4,046	-5,278
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,995	7,587	7,030	6,748
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,995	7,587	7,030	6,748

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,012	2,038	2,849	3,799
4100	Mand: Outlays from new authority	37	0	0	0
4101	Mand: Outlays from balances	1,207	2,678	4,046	5,278
4110	Mand: Total outlays, gross	1,244	2,678	4,046	5,278
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-37	-67	-85	-109
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37	-67	-85	-109
4160	Mand: Budget authority, net	=====	=====	=====	=====
		974	1,972	2,764	3,690
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,207	2,612	3,961	5,169
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		974	1,972	2,764	3,690
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,207	2,612	3,961	5,169

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	513	530	974	985
1203	BA: Mand: Appropriation (previously unavailable)	461	1,441	1,790	2,704
1260	BA: Mand: Appropriations (total)	974	1,972	2,764	3,690
1800	BA: Mand: Spending auth: Collected	37	67	85	109
1850	BA: Mand: Spending auth: Total	37	67	85	109
1900	Budget authority total (disc. and mand.)	1,012	2,038	2,849	3,799
1910	Total budgetary resources (disc. and mand.)	1,012	2,038	2,849	3,799

Status of Budgetary Resources

2004	Direct obligations incurred (total)	974	0	0	0
2104	Reimbursable obligations incurred (total)	37	2,038	2,849	3,799
2203	Unob Bal: Apportioned: Anticipated	0	0	497	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	-497	0
2500	Total budgetary resources	1,012	2,038	2,849	3,799

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, United States Government Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,227	8,227	8,227	8,227
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,227	8,227	8,227	8,227
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,012	2,038	2,849	3,799
3040	Ob Bal: Outlays (gross)	-1,244	-2,678	-4,046	-5,278
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,995	7,587	7,030	6,748
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,995	7,587	7,030	6,748

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,012	2,038	2,849	3,799
4100	Mand: Outlays from new authority	37	0	0	0
4101	Mand: Outlays from balances	1,207	2,678	4,046	5,278
4110	Mand: Total outlays, gross	1,244	2,678	4,046	5,278
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-37	-67	-85	-109
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37	-67	-85	-109
4160	Mand: Budget authority, net	=====	=====	=====	=====
		974	1,972	2,764	3,690
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,207	2,612	3,961	5,169
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		974	1,972	2,764	3,690
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,207	2,612	3,961	5,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Special Life Insurance Fund
 Treasury Account: Veterans Special Life Insurance Fund
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,570,738	1,570,738	1,570,738	1,570,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,570,738	1,570,738	1,570,738	1,570,738
1800	BA: Mand: Spending auth: Collected	75,629	94,856	169,746	184,372
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-30,144	-455	-30,144	-1,303
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	87,849	41,908	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,485	182,250	181,510	183,068
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,485	182,250	181,510	183,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,616,222	1,752,988	1,752,248	1,753,806

Status of Budgetary Resources

2002	Annual Basis	2,189	0	17,731	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,189	0	17,731	0
2102	Annual Basis	45,485	108,205	139,501	203,841
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		45,485	108,205	139,501	203,841
2201	Unob Bal: Apportioned: Avail in the current period	0	18,996	16,441	11,739
2203	Unob Bal: Apportioned: Anticipated	0	87,849	41,908	0
2403	Unob Bal: Unapportioned: Other	1,568,548	1,537,938	1,536,668	1,538,226
2500	Total budgetary resources	=====	=====	=====	=====
		1,616,222	1,752,988	1,752,248	1,753,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Special Life Insurance Fund
 Treasury Account: Veterans Special Life Insurance Fund
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	456,838	456,838	456,838	456,838
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30,144	-30,144	-30,144	-30,144
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		426,694	426,694	426,694	426,694
3030	Ob Bal: Obligations incurred: Unexpired accounts	47,674	108,205	157,232	203,841
3040	Ob Bal: Outlays (gross)	-44,708	-99,428	-147,531	-199,694
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	30,144	455	30,144	1,303
3090	Ob Bal: EOY: Unpaid obligations (gross)	459,804	465,615	466,539	460,985
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-29,689	0	-28,841
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		459,804	435,926	466,539	432,144

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,485	182,250	181,510	183,068
4100	Mand: Outlays from new authority	45,485	0	147,531	0
4101	Mand: Outlays from balances	-776	99,428	0	199,694
4110	Mand: Total outlays, gross	44,708	99,428	147,531	199,694
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-60,031	-60,213	-60,496	-120,151
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-15,598	-34,642	-109,250	-64,220
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75,629	-94,856	-169,746	-184,372
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	30,144	455	30,144	1,303
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		30,144	455	30,144	1,303
4160	Mand: Budget authority, net	0	=====	=====	0
			87,849	41,908	
4170	Mand: Outlays, net	=====	=====	=====	=====
		-30,921	4,573	-22,215	15,322
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			87,849	41,908	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-30,921	4,573	-22,215	15,322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Special Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,570,738	1,570,738	1,570,738	1,570,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,570,738	1,570,738	1,570,738	1,570,738
1800	BA: Mand: Spending auth: Collected	75,629	94,856	169,746	184,372
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-30,144	-455	-30,144	-1,303
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	87,849	41,908	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,485	182,250	181,510	183,068
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,485	182,250	181,510	183,068
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,616,222	1,752,988	1,752,248	1,753,806

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,189	0	17,731	0
2104	Reimbursable obligations incurred (total)	45,485	108,205	139,501	203,841
2201	Unob Bal: Apportioned: Avail in the current period	0	18,996	16,441	11,739
2203	Unob Bal: Apportioned: Anticipated	0	87,849	41,908	0
2403	Unob Bal: Unapportioned: Other	1,568,548	1,537,938	1,536,668	1,538,226
2500	Total budgetary resources	=====	=====	=====	=====
		1,616,222	1,752,988	1,752,248	1,753,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Special Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	456,838	456,838	456,838	456,838
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30,144	-30,144	-30,144	-30,144
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		426,694	426,694	426,694	426,694
3030	Ob Bal: Obligations incurred: Unexpired accounts	47,674	108,205	157,232	203,841
3040	Ob Bal: Outlays (gross)	-44,708	-99,428	-147,531	-199,694
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	30,144	455	30,144	1,303
3090	Ob Bal: EOY: Unpaid obligations (gross)	459,804	465,615	466,539	460,985
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-29,689	0	-28,841
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		459,804	435,926	466,539	432,144

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,485	182,250	181,510	183,068
4100	Mand: Outlays from new authority	45,485	0	147,531	0
4101	Mand: Outlays from balances	-776	99,428	0	199,694
4110	Mand: Total outlays, gross	44,708	99,428	147,531	199,694
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-60,031	-60,213	-60,496	-120,151
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-15,598	-34,642	-109,250	-64,220
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75,629	-94,856	-169,746	-184,372
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	30,144	455	30,144	1,303
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		30,144	455	30,144	1,303
4160	Mand: Budget authority, net	0	=====	=====	0
			87,849	41,908	
4170	Mand: Outlays, net	=====	=====	=====	=====
		-30,921	4,573	-22,215	15,322
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			87,849	41,908	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-30,921	4,573	-22,215	15,322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,406,463	16,406,463	16,406,463	16,406,463
1022	Unob Bal: Capital transfer to general fund	-2,163	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,404,300	16,406,463	16,406,463	16,404,293
1100	BA: Disc: Appropriation	357	357	357	166,101
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-332
1134	BA: Disc: Appropriations precluded from obligation	-205	-192	0	0
1160	BA: Disc: Appropriation (total)		=====		=====
		152	165	356	165,769
1200	BA: Mand: Appropriation	64,641,179	65,988,558	66,025,762	65,843,941
1202	BA: Mand: Appropriation (trust fund)	244,375	549,363	807,960	510,598
1203	BA: Mand: Appropriation (previously unavailable)	461	282,987	1,790	535,562
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-938,528
1221	BA: Mand: Approps transferred from other accounts	0	0	0	939,245
1231	BA: Mand: Appropriations permanently reduced	0	0	-331	0
1235	BA: Mand: Appropriations precluded from obligation	-37,174,521	-30,403,064	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		27,711,494	36,417,844	66,835,181	66,890,817
1800	BA: Mand: Spending auth: Collected	549,615	1,025,859	1,571,105	2,003,203
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-34,304	-653	-34,258	-1,861
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-2,163	-2,163	-9,492
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,299,167	991,297	537,084	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-7,106	-7,106	-7,106	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,807,372	2,007,233	2,064,661	1,991,849
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,519,018	38,425,243	68,900,198	69,048,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,923,318	54,831,706	85,306,662	85,452,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	16,051,127	33,512,309	49,738,874	65,951,179
2104	Reimbursable obligations incurred (total)	511,001	1,656,992	2,002,428	3,066,456
2201	Unob Bal: Apportioned: Avail in the current period	26,094,935	16,959,737	31,059,223	14,444,233
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	37,204	37,204
2203	Unob Bal: Apportioned: Anticipated	1,292,061	759,476	531,841	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	-497	0
2403	Unob Bal: Unapportioned: Other	1,974,194	1,943,191	1,937,588	1,953,657
2500	Total budgetary resources	45,923,318	54,831,706	85,306,662	85,452,729

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,143,942	6,143,942	6,143,942	6,143,942
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,304	-34,304	-34,304	-34,304
3020	Obligated balance, start of year (net)	6,109,637	6,109,637	6,109,637	6,109,637
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,562,128	35,169,301	51,741,302	69,017,635
3040	Ob Bal: Outlays (gross)	-20,346,049	-34,466,094	-51,364,261	-73,066,667
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	34,304	653	34,258	1,861
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,360,020	6,847,149	6,520,982	2,094,910
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-33,651	-46	-32,443
3100	Obligated balance, end of year (net)	2,360,020	6,813,498	6,520,936	2,062,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====		=====
		152	165	356	165,769
4010 Disc:	Outlays from new authority	4	95	187	142,680
4011 Disc:	Outlays from balances	6,133	7,267	9,607	10,099
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,138	7,362	9,794	152,779
4070,Disc:	Budget authority, net		=====		=====
		152	165	356	165,769
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,138	7,362	9,794	152,779
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		29,518,866	38,425,077	68,899,842	68,882,667
4100 Mand:	Outlays from new authority	2,872,490	13,245,533	50,301,656	52,895,071
4101 Mand:	Outlays from balances	17,467,421	21,213,199	1,052,811	20,018,817
4110 Mand:	Total outlays, gross	20,339,911	34,458,732	51,354,467	72,913,888
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-340	-339	-714	-445,222
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-68,252	-68,504	-68,961	-136,324
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-481,022	-957,016	-1,501,429	-1,421,657
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-549,615	-1,025,859	-1,571,105	-2,003,203
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	34,304	653	34,258	1,861
4143 Mand:	Offsets, BA only: Antic offsetting collect	7,106	7,106	7,106	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		41,410	7,759	41,364	1,861
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		29,010,662	37,406,978	67,370,101	66,881,325
4170,Mand:	Outlays, net	=====	=====	=====	=====
		19,790,296	33,432,873	49,783,361	70,910,685
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		29,010,813	37,407,143	67,370,458	67,047,094

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,796,434	33,440,235	49,793,156	71,063,464

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,372,981	2,372,981	2,372,981	2,372,981
1023	Unob Bal: Applied to repay debt	0	0	0	-114,924
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,372,981	2,372,981	2,372,981	2,258,058
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-37
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	-37
1400	BA: Mand: Borrowing authority	1,467,594	1,467,772	1,468,858	565,950
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-427,625
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,467,594	1,467,772	1,468,858	138,324
1800	BA: Mand: Spending auth: Collected	585,738	2,489,926	3,614,837	4,444,910
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	44,883	77,980	118,665	-1,194
1825	BA: Mand: Spending auth: Applied to repay debt	0	-15	-15	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,370,310	3,418,513	2,380,994	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,561,513	-1,545,826	-1,546,499	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,439,418	4,440,579	4,567,981	4,443,716
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,907,012	5,908,351	6,036,839	4,582,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,279,993	8,281,332	8,409,821	6,840,061

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	841,980	1,360,998	2,583,474	3,410,337
2201	Unob Bal: Apportioned: Avail in the current period	29,257	2,280,259	1,243,149	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	-108	0	0	0
2203	Unob Bal: Apportioned: Anticipated	3,808,797	1,032,677	842,461	0
2403	Unob Bal: Unapportioned: Other	3,600,067	3,607,397	3,740,737	3,429,724
2500	Total budgetary resources	=====	=====	=====	=====
		8,279,993	8,281,332	8,409,821	6,840,061

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	286,227	286,227	286,227	286,227
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,569	-6,569	-6,569	-6,569
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		279,658	279,658	279,658	279,658
3030	Ob Bal: Obligations incurred: Unexpired accounts	841,980	1,360,998	2,583,474	3,410,337
3040	Ob Bal: Outlays (gross)	-845,557	-1,376,943	-2,456,783	-3,403,886
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-44,883	-77,980	-118,665	1,194
3090	Ob Bal: EOY: Unpaid obligations (gross)	282,651	270,282	412,918	292,678
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-51,452	-84,549	-125,234	-5,375
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		231,199	185,733	287,684	287,302

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,907,012	5,908,351	6,036,839	4,582,003
4110	Mand: Total outlays, gross	845,557	1,376,943	2,456,783	3,403,886
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-52,261	-1,494,314	-1,748,309	-1,835,928
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-448	-197,025
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-533,478	-995,612	-1,866,079	-2,411,957
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-585,738	-2,489,926	-3,614,837	-4,444,910
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-44,883	-77,980	-118,665	1,194
4143	Mand: Offsets, BA only: Antic offsetting collect	1,561,513	1,545,826	1,546,499	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,516,630	1,467,845	1,427,834	1,194
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,837,903	4,886,271	3,849,837	138,287
4170	Mand: Outlays, net	=====	=====	=====	=====
		259,818	-1,112,982	-1,158,053	-1,041,024
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,837,903	4,886,271	3,849,837	138,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		259,818	-1,112,982	-1,158,053	-1,041,024

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,811,760	2,811,760	2,811,760	2,811,760
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,811,760	2,811,760	2,811,760	2,811,760
1100	BA: Disc: Appropriation	1,194,000	1,194,000	1,151,036	1,151,036
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,302	-77,302
1134	BA: Disc: Appropriations precluded from obligation	-892,993	-598,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,112,767	3,407,088	3,960,494	3,885,494

Status of Budgetary Resources

2002	2008 Contingent Emergency	814	0	4,455	6,543
2002	Total Annual Basis	52,238	212,492	311,007	844,513
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		53,051	212,492	315,462	851,056
2201	Unob Bal: Apportioned: Avail in the current period	3,059,716	3,194,596	3,645,032	3,034,438
2500	Total budgetary resources	=====	=====	=====	=====
		3,112,767	3,407,088	3,960,494	3,885,494

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,378,988	1,378,988	1,378,988	1,378,988
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,378,988	1,378,988	1,378,988	1,378,988
3030	Ob Bal: Obligations incurred: Unexpired accounts	53,051	212,492	315,462	851,056
3040	Ob Bal: Outlays (gross)	-240,551	-485,857	-752,915	-1,011,735
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,191,488	1,105,623	941,535	1,218,309
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,191,488	1,105,623	941,535	1,218,309

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
4010	Disc: Outlays from new authority	0	8,663	4,574	6,151
4011	Disc: Outlays from balances	240,551	477,194	748,340	1,005,584
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		240,551	485,857	752,915	1,011,735
4070	Disc: Budget authority, net	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		240,551	485,857	752,915	1,011,735
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		240,551	485,857	752,915	1,011,735

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Major Projects
 Treasury Account:
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,811,760	2,811,760	2,811,760	2,811,760
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,811,760	2,811,760	2,811,760	2,811,760
1100	BA: Disc: Appropriation	1,194,000	1,194,000	1,151,036	1,151,036
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,302	-77,302
1134	BA: Disc: Appropriations precluded from obligation	-892,993	-598,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,112,767	3,407,088	3,960,494	3,885,494

Status of Budgetary Resources

2004	Direct obligations incurred (total)	53,051	212,492	315,462	851,056
2201	Unob Bal: Apportioned: Avail in the current period	3,059,716	3,194,596	3,645,032	3,034,438
2500	Total budgetary resources	=====	=====	=====	=====
		3,112,767	3,407,088	3,960,494	3,885,494

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Major Projects
 Treasury Account:
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,378,988	1,378,988	1,378,988	1,378,988
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,378,988	1,378,988	1,378,988	1,378,988
3030	Ob Bal: Obligations incurred: Unexpired accounts	53,051	212,492	315,462	851,056
3040	Ob Bal: Outlays (gross)	-240,551	-485,857	-752,915	-1,011,735
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,191,488	1,105,623	941,535	1,218,309
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,191,488	1,105,623	941,535	1,218,309

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
4010	Disc: Outlays from new authority	0	8,663	4,574	6,151
4011	Disc: Outlays from balances	240,551	477,194	748,340	1,005,584
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		240,551	485,857	752,915	1,011,735
4070	Disc: Budget authority, net	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		240,551	485,857	752,915	1,011,735
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		301,007	595,328	1,148,734	1,073,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		240,551	485,857	752,915	1,011,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	493,157	493,157	493,157	493,157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		493,157	493,157	493,157	493,157
1100	BA: Disc: Appropriation	703,000	703,000	467,700	467,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-935	-935
1134	BA: Disc: Appropriations precluded from obligation	-525,774	-352,484	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		670,383	843,673	959,922	959,922

Status of Budgetary Resources

2002	2008 Contingent Emergency	-1,224	0	0	6,247
2002	Total Annual Basis	116,798	226,603	334,481	676,548
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		115,574	226,603	334,481	682,795
2201	Unob Bal: Apportioned: Avail in the current period	554,809	617,070	625,441	277,127
2500	Total budgetary resources	=====	=====	=====	=====
		670,383	843,673	959,922	959,922

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	819,590	819,590	819,590	819,590
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		819,590	819,590	819,590	819,590
3030	Ob Bal: Obligations incurred: Unexpired accounts	115,574	226,603	334,481	682,795
3040	Ob Bal: Outlays (gross)	-135,395	-237,443	-369,932	-578,535
3090	Ob Bal: EOY: Unpaid obligations (gross)	799,768	808,750	784,139	923,850
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		799,768	808,750	784,139	923,850

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
4010	Disc: Outlays from new authority	0	278,211	250,694	22,102
4011	Disc: Outlays from balances	135,395	-40,767	119,239	556,433
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		135,395	237,443	369,932	578,535
4070	Disc: Budget authority, net	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		135,395	237,443	369,932	578,535
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		135,395	237,443	369,932	578,535

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,796	1,796	1,796	1,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,796	1,796	1,796	1,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,796	1,796	1,796	1,796

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,796	1,796	1,796	1,796
2500	Total budgetary resources	=====	=====	=====	=====
		1,796	1,796	1,796	1,796

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	432	432	432	432
3020	Obligated balance, start of year (net)		=====		
		432	432	432	432
3040	Ob Bal: Outlays (gross)	-201	-319	-432	-432
3090	Ob Bal: EOY: Unpaid obligations (gross)	231	113	0	0
3100	Obligated balance, end of year (net)		=====		
		231	113	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	201	319	432	432
4020	Disc: Total outlays, gross		=====		
		201	319	432	432
4080	Disc: Outlays, net		=====		
		201	319	432	432
4190	Outlays, net (disc. and mand.)		=====		
		201	319	432	432

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

Status of Budgetary Resources

2002	Total Annual Basis	0	0	-1	-1
2004	Direct obligations incurred (total)		=====		
		0	0	-1	-1
2403	Unob Bal: Unapportioned: Other	19	19	20	20
2500	Total budgetary resources		=====		
		19	19	19	19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	373	373	373	373
3020	Obligated balance, start of year (net)		=====		
		373	373	373	373
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-1	-1
3040	Ob Bal: Outlays (gross)	-55	-55	-73	-73
3090	Ob Bal: EOY: Unpaid obligations (gross)	318	318	299	299
3100	Obligated balance, end of year (net)		=====		
		318	318	299	299

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	55	55	73	73
4020	Disc: Total outlays, gross		=====		
		55	55	73	73
4080	Disc: Outlays, net		=====		
		55	55	73	73
4190	Outlays, net (disc. and mand.)		=====		
		55	55	73	73

11/16/11
 12:00:42
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Minor Projects
 Treasury Account:
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	494,972	494,972	494,972	494,972
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		494,972	494,972	494,972	494,972
1100	BA: Disc: Appropriation	703,000	703,000	467,700	467,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-935	-935
1134	BA: Disc: Appropriations precluded from obligation	-525,774	-352,484	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		672,198	845,488	961,737	961,737

Status of Budgetary Resources

2004	Direct obligations incurred (total)	115,574	226,603	334,480	682,794
2201	Unob Bal: Apportioned: Avail in the current period	554,809	617,070	625,441	277,127
2403	Unob Bal: Unapportioned: Other	1,815	1,815	1,816	1,816
2500	Total budgetary resources	=====	=====	=====	=====
		672,198	845,488	961,737	961,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Minor Projects
 Treasury Account:
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	820,395	820,395	820,395	820,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		820,395	820,395	820,395	820,395
3030	Ob Bal: Obligations incurred: Unexpired accounts	115,574	226,603	334,481	682,795
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-1	-1
3040	Ob Bal: Outlays (gross)	-135,651	-237,817	-370,438	-579,040
3090	Ob Bal: EOY: Unpaid obligations (gross)	800,318	809,182	784,437	924,149
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		800,318	809,182	784,437	924,149

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
4010	Disc: Outlays from new authority	0	278,211	250,694	22,102
4011	Disc: Outlays from balances	135,651	-40,394	119,745	556,938
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		135,651	237,817	370,438	579,040
4070	Disc: Budget authority, net	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		135,651	237,817	370,438	579,040
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		177,226	350,516	466,765	466,765
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		135,651	237,817	370,438	579,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,647	33,647	33,647	33,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,647	33,647	33,647	33,647
1100	BA: Disc: Appropriation	100,000	100,000	85,000	85,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-170	-170
1134	BA: Disc: Appropriations precluded from obligation	-74,790	-50,140	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,857	83,507	118,477	118,477

Status of Budgetary Resources

2002	ANNUAL PROGRAM	-817	-8,016	-2,389	4,565
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-817	-8,016	-2,389	4,565
2201	Unob Bal: Apportioned: Avail in the current period	59,673	91,522	120,865	113,912
2500	Total budgetary resources	=====	=====	=====	=====
		58,857	83,507	118,477	118,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	312,286	312,286	312,286	312,286
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		312,286	312,286	312,286	312,286
3030	Ob Bal: Obligations incurred: Unexpired accounts	-817	-8,016	-2,389	4,565
3040	Ob Bal: Outlays (gross)	-25,074	-41,214	-50,043	-58,775
3090	Ob Bal: EOY: Unpaid obligations (gross)	286,395	263,056	259,854	258,075
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		286,395	263,056	259,854	258,075

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
4011	Disc: Outlays from balances	25,074	41,214	50,043	58,775
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,074	41,214	50,043	58,775
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,074	41,214	50,043	58,775
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,074	41,214	50,043	58,775

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	120,610	120,610	120,610	120,610
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		120,610	120,610	120,610	120,610
3040	Ob Bal: Outlays (gross)	-17,283	-35,856	-45,501	-65,594
3090	Ob Bal: EOY: Unpaid obligations (gross)	103,327	84,754	75,109	55,017
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,327	84,754	75,109	55,017

BA & O, Net

4011	Disc: Outlays from balances	17,283	35,856	45,501	65,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,283	35,856	45,501	65,594
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,283	35,856	45,501	65,594
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,283	35,856	45,501	65,594

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa
 Treasury Account:
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,647	33,647	33,647	33,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,647	33,647	33,647	33,647
1100	BA: Disc: Appropriation	100,000	100,000	85,000	85,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-170	-170
1134	BA: Disc: Appropriations precluded from obligation	-74,790	-50,140	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,857	83,507	118,477	118,477

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-817	-8,016	-2,389	4,565
2201	Unob Bal: Apportioned: Avail in the current period	59,673	91,522	120,865	113,912
2500	Total budgetary resources	=====	=====	=====	=====
		58,857	83,507	118,477	118,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa
 Treasury Account:
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	432,896	432,896	432,896	432,896
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		432,896	432,896	432,896	432,896
3030	Ob Bal: Obligations incurred: Unexpired accounts	-817	-8,016	-2,389	4,565
3040	Ob Bal: Outlays (gross)	-42,357	-77,070	-95,544	-124,369
3090	Ob Bal: EOY: Unpaid obligations (gross)	389,722	347,810	334,963	313,092
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		389,722	347,810	334,963	313,092

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
4011	Disc: Outlays from balances	42,357	77,070	95,544	124,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,357	77,070	95,544	124,369
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,357	77,070	95,544	124,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,210	49,860	84,830	84,830
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,357	77,070	95,544	124,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of Veterans Cemeteries
 Treasury Account: Grants for Construction of State Veterans Cemeteries
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,038	4,038	4,038	4,038
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,038	4,038	4,038	4,038
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-92	-92
1134	BA: Disc: Appropriations precluded from obligation	-34,403	-23,064	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,635	26,974	49,946	49,946

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-26	-427	-427	43,992
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-26	-427	-427	43,992
2201	Unob Bal: Apportioned: Avail in the current period	15,661	27,400	50,372	5,954
2500	Total budgetary resources	=====	=====	=====	=====
		15,635	26,974	49,946	49,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of Veterans Cemeteries
 Treasury Account: Grants for Construction of State Veterans Cemeteries
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,188	73,188	73,188	73,188
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		73,188	73,188	73,188	73,188
3030	Ob Bal: Obligations incurred: Unexpired accounts	-26	-427	-427	43,992
3040	Ob Bal: Outlays (gross)	-14,966	-24,406	-36,783	-49,872
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,196	48,355	35,978	67,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,196	48,355	35,978	67,307

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
4011	Disc: Outlays from balances	14,966	24,406	36,783	49,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,966	24,406	36,783	49,872
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,966	24,406	36,783	49,872
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,966	24,406	36,783	49,872

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
 Treasury Account:
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,038	4,038	4,038	4,038
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,038	4,038	4,038	4,038
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-92	-92
1134	BA: Disc: Appropriations precluded from obligation	-34,403	-23,064	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,635	26,974	49,946	49,946

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-26	-427	-427	43,992
2201	Unob Bal: Apportioned: Avail in the current period	15,661	27,400	50,372	5,954
2500	Total budgetary resources	=====	=====	=====	=====
		15,635	26,974	49,946	49,946

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
 Treasury Account:
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,188	73,188	73,188	73,188
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		73,188	73,188	73,188	73,188
3030	Ob Bal: Obligations incurred: Unexpired accounts	-26	-427	-427	43,992
3040	Ob Bal: Outlays (gross)	-14,966	-24,406	-36,783	-49,872
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,196	48,355	35,978	67,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,196	48,355	35,978	67,307

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
4011	Disc: Outlays from balances	14,966	24,406	36,783	49,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,966	24,406	36,783	49,872
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,966	24,406	36,783	49,872
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,597	22,936	45,908	45,908
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,966	24,406	36,783	49,872

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	120	120	120	120
1050	Unob Bal: Unobligated balance (total)		=====		
		120	120	120	120
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	120

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	120	120	120	120
2500	Total budgetary resources		=====		
		120	120	120	120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2002	Hire & Train Temp Surge C	-21	-29	-33	-25
2004	Direct obligations incurred (total)		=====		
		-21	-29	-33	-25
2403	Unob Bal: Unapportioned: Other	31	40	44	36
2500	Total budgetary resources		=====		
		11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,424	1,424	1,424	1,424
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,424	1,424	1,424	1,424
3031	Ob Bal: Obligations incurred: Expired accounts	-21	-29	-33	-25
3040	Ob Bal: Outlays (gross)	-536	-657	-741	-780
3090	Ob Bal: EOY: Unpaid obligations (gross)	868	738	650	619
3100	Obligated balance, end of year (net)		=====		
		868	738	650	619

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	536	657	741	780
4020	Disc: Total outlays, gross		=====		
		536	657	741	780
4080	Disc: Outlays, net		=====		
		536	657	741	780
4190	Outlays, net (disc. and mand.)		=====		
		536	657	741	780

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52	52	52	0
1750	BA: Disc: Spending auth: Total		=====		
		52	52	52	0
1900	Budget authority total (disc. and mand.)		=====		
		52	52	52	0
1910	Total budgetary resources (disc. and mand.)		=====		
		93	93	93	41

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	41	41	41	41
2203	Unob Bal: Apportioned: Anticipated	52	52	52	0
2500	Total budgetary resources		=====		
		93	93	93	41

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,160	2,160	2,160	2,160
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,160	2,160	2,160	2,160
3040	Ob Bal: Outlays (gross)	-1,916	-1,916	-1,916	-1,916
3090	Ob Bal: EOY: Unpaid obligations (gross)	244	244	244	244
3100	Obligated balance, end of year (net)		=====		
		244	244	244	244

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	52	52	52	0
4011	Disc: Outlays from balances	1,916	1,916	1,916	1,916
4020	Disc: Total outlays, gross	1,916	1,916	1,916	1,916
4070	Disc: Budget authority, net	52	52	52	0
4080	Disc: Outlays, net	1,916	1,916	1,916	1,916
4180	Budget authority, net (disc. and mand.)	52	52	52	0
4190	Outlays, net (disc. and mand.)	1,916	1,916	1,916	1,916

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	33,303
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	33,303
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	33,303
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	33,303

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	21,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,000
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	12,303
2500	Total budgetary resources		=====		=====
		0	0	0	33,303

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,000
3040	Ob Bal: Outlays (gross)	0	0	0	-21,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 33,303
4010	Disc: Outlays from new authority	0	0	0	21,000
4020	Disc: Total outlays, gross	0	===== 0	0	===== 21,000
4070	Disc: Budget authority, net	0	===== 0	0	===== 33,303
4080	Disc: Outlays, net	0	===== 0	0	===== 21,000
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 33,303
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 21,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,500	36,500	36,500	36,500
1012	Unob Bal: Expired balance transf to unexpired acct	10,000	11,831	20,774	31,295
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	41,895	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,500	48,331	99,169	67,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,500	48,331	99,169	67,795

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,900	10,909	0	67,795
2002	ALL PROGRAMS	0	0	17,571	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,900	10,909	17,571	67,795
2201	Unob Bal: Apportioned: Avail in the current period	44,600	37,422	81,598	0
2500	Total budgetary resources	=====	=====	=====	=====
		46,500	48,331	99,169	67,795

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,900	10,909	17,571	67,795
3040	Ob Bal: Outlays (gross)	0	-8,328	-10,792	-59,193
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,900	2,580	6,779	8,602
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,900	2,580	6,779	8,602

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	8,328	10,792	59,193
4020	Disc: Total outlays, gross		=====	=====	=====
		0	8,328	10,792	59,193
4080	Disc: Outlays, net		=====	=====	=====
		0	8,328	10,792	59,193
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	8,328	10,792	59,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,086,707	2,546,276	2,534,276	2,534,276
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,069	-5,069
1134	BA: Disc: Appropriations precluded from obligation	-1,560,648	-1,276,703	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		526,059	1,269,573	2,529,207	2,495,905
1700	BA: Disc: Spending auth: Collected	2	55,977	553,148	736,725
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	359,383	303,456	183,313	577
1740	BA: Disc: Spending auth: Antic colls, reimb, other	485,615	485,567	50,539	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		845,000	845,000	787,000	737,302
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,371,059	2,114,573	3,316,207	3,233,207
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,371,059	2,114,573	3,316,207	3,233,207

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	662,698	1,463,525	1,742,264	2,433,709
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		662,698	1,463,525	1,742,264	2,433,709
2101	Reimbursable obs incurred: Category A (by quarter)	2	0	482,749	624,781
2102	CR Admin Exp	0	34,375	68,750	117,426
2102	INSUR RESERVE	0	1,451	2,149	27,793
2102	OBRA	0	0	0	6,385
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2	35,826	553,647	776,385
2201	Unob Bal: Apportioned: Avail in the current period	222,744	129,655	278,779	23,113
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	690,979	0
2203	Unob Bal: Apportioned: Anticipated	485,615	485,567	50,539	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,371,059	2,114,573	3,316,207	3,233,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	662,700	1,499,351	2,295,911	3,210,094
3040	Ob Bal: Outlays (gross)	-528,562	-1,193,814	-2,001,029	-2,795,392
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-359,383	-303,456	-183,313	-577
3090	Ob Bal: EOY: Unpaid obligations (gross)	134,138	305,537	294,881	414,702
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-359,383	-303,456	-183,313	-577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-225,245	2,081	111,569	414,125

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,371,059	2,114,573	3,316,207	3,233,207
4010 Disc: Outlays from new authority	528,562	1,193,814	2,001,029	2,795,392
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	528,562	1,193,814	2,001,029	2,795,392
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-55,977	-553,144	-736,720
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	-5
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-2	-55,977	-553,148	-736,725
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-359,383	-303,456	-183,313	-577
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-359,383	-303,456	-183,313	-577
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,011,674	1,755,140	2,579,746	2,495,905
4080,Disc: Outlays, net	=====	=====	=====	=====
	528,560	1,137,837	1,447,881	2,058,667
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,011,674	1,755,140	2,579,746	2,495,905
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	528,560	1,137,837	1,447,881	2,058,667

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,362	4,362	4,362	4,362
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,362	4,362	4,362	4,362
3040	Ob Bal: Outlays (gross)	-1,341	-2,293	-2,356	-3,283
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,021	2,069	2,006	1,079
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,021	2,069	2,006	1,079

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,341	2,293	2,356	3,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,341	2,293	2,356	3,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,341	2,293	2,356	3,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,341	2,293	2,356	3,283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,448	28,448	28,448	28,448
1010	Unob Bal: Transferred to other accounts	-10,000	-11,831	-20,774	-31,295
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		18,448	16,617	7,674	153
1700	BA: Disc: Spending auth: Collected	55	-81	-81	-81
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	137	137	137
1750	BA: Disc: Spending auth: Total		=====		
		55	55	55	55
1900	Budget authority total (disc. and mand.)		=====		
		55	55	55	55
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		18,503	16,672	7,730	208

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-6,054	-7,251	-10,669	-9,387
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-6,054	-7,251	-10,669	-9,387
2403	Unob Bal: Unapportioned: Other	24,557	23,923	18,398	9,595
2500	Total budgetary resources	=====	=====	=====	
		18,503	16,672	7,730	208

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	552,981	552,981	552,981	552,981
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-238	-238	-238	-238
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		552,743	552,743	552,743	552,743
3031	Ob Bal: Obligations incurred: Expired accounts	-6,054	-7,251	-10,669	-9,387
3040	Ob Bal: Outlays (gross)	-348,395	-418,822	-451,879	-470,147
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-137	-137	-137
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	198,532	126,908	90,433	70,447
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-238	-375	-375	-375
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		198,294	126,534	90,058	70,072

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		55	55	55	55
4011	Disc: Outlays from balances	348,395	418,822	451,879	470,147
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		348,395	418,822	451,879	470,147
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	137	137	137
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-55	-55	-55	-55
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-55	81	81	81
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-137	-137	-137
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-137	-137	-137
4080	Disc: Outlays, net	=====	=====	=====	=====
		348,340	418,903	451,961	470,229
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		348,340	418,903	451,961	470,229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	342	342	342	342
1050	Unob Bal: Unobligated balance (total)		=====		
		342	342	342	342
1910	Total budgetary resources (disc. and mand.)		=====		
		342	342	342	342

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-405	-405	-405
2004	Direct obligations incurred (total)		=====		
		0	-405	-405	-405
2403	Unob Bal: Unapportioned: Other	342	747	748	748
2500	Total budgetary resources		=====		
		342	342	342	342

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,161	1,161	1,161	1,161
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,161	1,161	1,161	1,161
3031	Ob Bal: Obligations incurred: Expired accounts	0	-405	-405	-405
3040	Ob Bal: Outlays (gross)	-159	-160	-160	-160
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,002	595	595	595
3100	Obligated balance, end of year (net)	=====	=====		
		1,002	595	595	595

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	159	160	160	160
4020	Disc: Total outlays, gross		=====		
		159	160	160	160
4080	Disc: Outlays, net		=====		
		159	160	160	160
4190	Outlays, net (disc. and mand.)		=====		
		159	160	160	160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,692	16,692	16,692	16,692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,692	16,692	16,692	16,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,692	16,692	16,692	16,692

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-459	-1,528	-3,283	-3,762
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-459	-1,528	-3,283	-3,762
2403	Unob Bal: Unapportioned: Other	17,151	18,219	19,975	20,453
2500	Total budgetary resources	=====	=====	=====	=====
		16,692	16,692	16,692	16,692

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,577	36,577	36,577	36,577
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,577	36,577	36,577	36,577
3031	Ob Bal: Obligations incurred: Expired accounts	-459	-1,528	-3,283	-3,762
3040	Ob Bal: Outlays (gross)	-4,860	-8,598	-11,908	-13,559
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,257	26,451	21,386	19,256
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,257	26,451	21,386	19,256

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,860	8,598	11,908	13,559
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,860	8,598	11,908	13,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,860	8,598	11,908	13,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,860	8,598	11,908	13,559

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	72	72
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	72	72

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1,539
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-1,539
2403	Unob Bal: Unapportioned: Other	72	72	72	1,611
2500	Total budgetary resources		=====		
		72	72	72	72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,510	2,510	2,510	2,510
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,510	2,510	2,510	2,510
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1,539
3040	Ob Bal: Outlays (gross)	-29	-172	-712	-724
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,481	2,338	1,798	246
3100	Obligated balance, end of year (net)	=====	=====	=====	
		2,481	2,338	1,798	246

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	29	172	712	724
4020	Disc: Total outlays, gross		=====		
		29	172	712	724
4080	Disc: Outlays, net		=====		
		29	172	712	724
4190	Outlays, net (disc. and mand.)		=====		
		29	172	712	724

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,043	9,043	9,043	9,043
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,043	9,043	9,043	9,043
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,043	9,043	9,043	9,043

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-408	-1,024	-1,718	-2,034
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-408	-1,024	-1,718	-2,034
2403	Unob Bal: Unapportioned: Other	9,451	10,066	10,761	11,076
2500	Total budgetary resources	=====	=====	=====	=====
		9,043	9,043	9,043	9,043

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,994	21,994	21,994	21,994
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,964	21,964	21,964	21,964
3031	Ob Bal: Obligations incurred: Expired accounts	-408	-1,024	-1,718	-2,034
3040	Ob Bal: Outlays (gross)	-198	-804	-968	-1,429
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,387	20,166	19,308	18,531
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,358	20,136	19,279	18,502

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	198	804	968	1,429
4020	Disc: Total outlays, gross		=====		=====
		198	804	968	1,429
4080	Disc: Outlays, net		=====		=====
		198	804	968	1,429
4190	Outlays, net (disc. and mand.)		=====		=====
		198	804	968	1,429

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -06/07-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	166	166
1910	Total budgetary resources (disc. and mand.)		=====		
		166	166	166	166

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	166	166	166	166
2500	Total budgetary resources		=====		
		166	166	166	166

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)		=====		
		24	24	24	24
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	24	24	24
3100	Obligated balance, end of year (net)		=====		
		24	24	24	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,349	15,349	15,349	15,349
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,349	15,349	15,349	15,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,349	15,349	15,349	15,349

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-5,726	-6,037	-6,627	-7,159
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-5,726	-6,037	-6,627	-7,159
2403	Unob Bal: Unapportioned: Other	21,074	21,386	21,976	22,508
2500	Total budgetary resources	=====	=====	=====	=====
		15,349	15,349	15,349	15,349

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,352	20,352	20,352	20,352
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	-81
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,271	20,271	20,271	20,271
3031	Ob Bal: Obligations incurred: Expired accounts	-5,726	-6,037	-6,627	-7,159
3040	Ob Bal: Outlays (gross)	-405	-1,358	-1,418	-3,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,221	12,957	12,307	9,404
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81	-81	-81	-81
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,140	12,876	12,226	9,322

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	405	1,358	1,418	3,790
4020	Disc: Total outlays, gross		=====	=====	=====
		405	1,358	1,418	3,790
4080	Disc: Outlays, net		=====	=====	=====
		405	1,358	1,418	3,790
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		405	1,358	1,418	3,790

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -05/06-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-135
1050	Unob Bal: Unobligated balance (total)	7	=====	7	-128
1910	Total budgetary resources (disc. and mand.)	7	=====	7	-128

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-128
2004	Direct obligations incurred (total)	0	=====	0	-128
2403	Unob Bal: Unapportioned: Other	7	7	7	0
2500	Total budgetary resources	7	=====	7	-128

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128	128	128	128
3020	Obligated balance, start of year (net)	128	=====	128	128
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-128
3090	Ob Bal: EOY: Unpaid obligations (gross)	128	128	128	0
3100	Obligated balance, end of year (net)	128	=====	128	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,613	17,613	17,613	17,613
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,463
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,613	17,613	17,613	-2,850
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,427
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-2,427
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-2,427
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,613	17,613	17,613	-5,277

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-520	-668	-1,266	-5,277
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-520	-668	-1,266	-5,277
2403	Unob Bal: Unapportioned: Other	18,133	18,281	18,879	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,613	17,613	17,613	-5,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,789	8,789	8,789	8,789
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,427	-2,427	-2,427	-2,427
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,362	6,362	6,362	6,362
3031	Ob Bal: Obligations incurred: Expired accounts	-520	-668	-1,266	-5,277
3040	Ob Bal: Outlays (gross)	363	474	365	-3,512
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2,427
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,632	8,595	7,888	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,427	-2,427	-2,427	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,205	6,168	5,461	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-2,427
4011	Disc: Outlays from balances	-363	-474	-365	3,512
4020	Disc: Total outlays, gross		=====		=====
		-363	-474	-365	3,512
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,427
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,427
4080	Disc: Outlays, net		=====		=====
		-363	-474	-365	3,512
4190	Outlays, net (disc. and mand.)		=====		=====
		-363	-474	-365	3,512

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: Pershing Hall Revolving Fund
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	876	876	876	876
1050	Unob Bal: Unobligated balance (total)		=====		
		876	876	876	876
1700	BA: Disc: Spending auth: Collected	56	114	176	176
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	137	79	17	0
1750	BA: Disc: Spending auth: Total		=====		
		193	193	193	176
1900	Budget authority total (disc. and mand.)		=====		
		193	193	193	176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,069	1,069	1,069	1,053

Status of Budgetary Resources

2102	Pershing Hall Activities	38	45	61	100
2104	Reimbursable obligations incurred (total)		=====		
		38	45	61	100
2201	Unob Bal: Apportioned: Avail in the current period	248	77	123	84
2203	Unob Bal: Apportioned: Anticipated	137	79	17	0
2403	Unob Bal: Unapportioned: Other	646	869	869	869
2500	Total budgetary resources	=====	=====	=====	=====
		1,069	1,069	1,069	1,053

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses
 Treasury Account: Pershing Hall Revolving Fund
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50	50	50	50
	3020,Obligated balance, start of year (net)		=====		
		50	50	50	50
3030	Ob Bal: Obligations incurred: Unexpired accounts	38	45	61	100
3040	Ob Bal: Outlays (gross)	-38	-45	-61	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	50	50	50	50
	3100,Obligated balance, end of year (net)		=====		
		50	50	50	50

BA & O, Net

4000,Disc: Budget authority, gross			=====		
	193	193	193	176	
4011 Disc: Outlays from balances	38	45	61	100	
4020,Disc: Total outlays, gross		=====			
	38	45	61	100	
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-56	-114	-176	-176	
4040,Disc: Offsets against gross BA and outlays (total)		=====			
	-56	-114	-176	-176	
4070,Disc: Budget authority, net		=====			
	137	79	17	0	
4080,Disc: Outlays, net		=====			
	-18	-70	-116	-77	
4180,Budget authority, net (disc. and mand.)		=====			
	137	79	17	0	
4190,Outlays, net (disc. and mand.)		=====			
	-18	-70	-116	-77	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125,290	125,290	125,290	125,290
1010	Unob Bal: Transferred to other accounts	-10,000	-11,831	-20,774	-31,295
1012	Unob Bal: Expired balance transf to unexpired acct	10,000	11,831	20,774	31,295
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,000
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,597
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	41,895	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,290	125,290	167,185	107,692
1100	BA: Disc: Appropriation	2,086,707	2,546,276	2,534,276	2,534,276
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33,303
1121	BA: Disc: Approps transferred from other accounts	0	0	0	33,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,069	-5,069
1134	BA: Disc: Appropriations precluded from obligation	-1,560,648	-1,276,703	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		526,059	1,269,573	2,529,207	2,529,207
1700	BA: Disc: Spending auth: Collected	114	56,010	553,243	736,820
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	359,383	303,593	183,450	-1,713
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	485,804	485,697	50,608	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		845,300	845,300	787,300	735,107
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,371,359	2,114,873	3,316,508	3,264,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,496,649	2,240,163	3,483,693	3,372,006

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	651,410	1,457,492	1,735,833	2,492,789
2104	Reimbursable obligations incurred (total)	40	35,871	553,708	776,485
2201	Unob Bal: Apportioned: Avail in the current period	267,754	167,315	360,661	35,660
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	690,979	0
2203	Unob Bal: Apportioned: Anticipated	485,804	485,697	50,608	0
2403	Unob Bal: Unapportioned: Other	91,641	93,788	91,905	67,073
2500	Total budgetary resources	=====	=====	=====	=====
		1,496,649	2,240,163	3,483,693	3,372,006

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	652,512	652,512	652,512	652,512
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,776	-2,776	-2,776	-2,776
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		649,736	649,736	649,736	649,736
3030	Ob Bal: Obligations incurred: Unexpired accounts	664,638	1,510,305	2,313,543	3,298,989
3031	Ob Bal: Obligations incurred: Expired accounts	-13,188	-16,942	-24,002	-29,716
3040	Ob Bal: Outlays (gross)	-886,076	-1,636,495	-2,483,576	-3,374,986
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-359,383	-303,456	-183,313	-577
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-137	-137	2,290
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	417,886	509,380	458,476	543,800
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-362,159	-306,369	-186,226	-1,063
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,727	203,011	272,251	542,737

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,371,359	2,114,873	3,316,508	3,264,314
4010 Disc:	Outlays from new authority	528,562	1,193,814	2,001,029	2,816,392
4011 Disc:	Outlays from balances	357,514	442,681	482,546	558,594
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		886,076	1,636,495	2,483,576	3,374,986
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2	-55,840	-553,007	-736,584
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-112	-170	-236	-236
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-114	-56,010	-553,243	-736,820
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-359,383	-303,456	-183,313	-577
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	-137	-137	2,290
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-359,383	-303,593	-183,450	1,713
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,011,863	1,755,270	2,579,815	2,529,207
4080,Disc:	Outlays, net	=====	=====	=====	=====
		885,963	1,580,485	1,930,333	2,638,165
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,011,863	1,755,270	2,579,815	2,529,207
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		885,963	1,580,485	1,930,333	2,638,165

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	6,000	6,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-12	-12
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	5,988	5,988
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	5,988	5,988
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	5,988	5,988

Status of Budgetary Resources

2002	Category B	0	0	0	5,681
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	5,681
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,988	307
2500	Total budgetary resources	0	=====	=====	=====
		0	0	5,988	5,988

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,681
3040	Ob Bal: Outlays (gross)	-8	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-8	0	0	5,681
3100	Obligated balance, end of year (net)	-8	=====	=====	=====
		-8	0	0	5,681

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	==== 5,988	==== 5,988
4010	Disc: Outlays from new authority	8	0	0	0
4020	Disc: Total outlays, gross	8	==== 0	0	0
4070	Disc: Budget authority, net	0	==== 0	==== 5,988	==== 5,988
4080	Disc: Outlays, net	8	==== 0	0	0
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 5,988	==== 5,988
4190	Outlays, net (disc. and mand.)	8	==== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	521	521	521	521
1050	Unob Bal: Unobligated balance (total)		=====		
		521	521	521	521
1910	Total budgetary resources (disc. and mand.)		=====		
		521	521	521	521

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	355	355	0	0
2002	ALL PROGRAMS	0	0	425	493
2004	Direct obligations incurred (total)		=====		
		355	355	425	493
2201	Unob Bal: Apportioned: Avail in the current period	166	166	96	28
2500	Total budgetary resources		=====		
		521	521	521	521

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,479	5,479	5,479	5,479
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,479	5,479	5,479	5,479
3030	Ob Bal: Obligations incurred: Unexpired accounts	355	355	425	493
3040	Ob Bal: Outlays (gross)	-480	-1,141	-3,956	-4,612
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,353	4,693	1,949	1,361
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,353	4,693	1,949	1,361

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	480	1,141	3,956	4,612
4020	Disc: Total outlays, gross		=====	=====	=====
		480	1,141	3,956	4,612
4080	Disc: Outlays, net		=====	=====	=====
		480	1,141	3,956	4,612
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		480	1,141	3,956	4,612

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	109,000	109,000	103,000	103,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-206	-206
1134	BA: Disc: Appropriations precluded from obligation	-81,521	-54,653	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,479	54,347	102,794	102,794
1700	BA: Disc: Spending auth: Collected	0	0	0	3,739
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,090	4,090	4,060	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,090	4,090	4,060	3,739
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,569	58,437	106,854	106,533
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,569	58,437	106,854	106,533

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25,241	50,614	79,006	102,603
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,241	50,614	79,006	102,603
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3,739
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	3,739
2201	Unob Bal: Apportioned: Avail in the current period	2,238	3,733	2,990	191
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	20,798	0
2203	Unob Bal: Apportioned: Anticipated	4,090	4,090	4,060	0
2500	Total budgetary resources	=====	=====	=====	=====
		31,569	58,437	106,854	106,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,241	50,614	79,006	106,342
3040	Ob Bal: Outlays (gross)	-21,056	-43,445	-70,742	-94,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,185	7,169	8,264	12,045
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,185	7,169	8,264	12,045

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,569	58,437	106,854	106,533
4010	Disc: Outlays from new authority	21,056	43,445	70,742	94,296
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,056	43,445	70,742	94,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,739
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,739
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,569	58,437	106,854	102,794
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,056	43,445	70,742	90,558
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,569	58,437	106,854	102,794
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,056	43,445	70,742	90,558

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	50

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-28	-28	44	43
2004	Direct obligations incurred (total)		=====		
		-28	-28	44	43
2403	Unob Bal: Unapportioned: Other	78	78	6	8
2500	Total budgetary resources		=====		
		50	50	50	50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,484	1,484	1,484	1,484
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,484	1,484	1,484	1,484
3031	Ob Bal: Obligations incurred: Expired accounts	-28	-28	44	43
3040	Ob Bal: Outlays (gross)	-451	-869	-1,347	-1,527
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,006	588	182	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,006	588	182	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	451	869	1,347	1,527
4020	Disc: Total outlays, gross		=====	=====	=====
		451	869	1,347	1,527
4080	Disc: Outlays, net		=====	=====	=====
		451	869	1,347	1,527
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		451	869	1,347	1,527

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	82

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-175	-104	-306	-420
2004	Direct obligations incurred (total)		=====		
		-175	-104	-306	-420
2403	Unob Bal: Unapportioned: Other	257	186	388	502
2500	Total budgetary resources		=====		
		82	82	82	82

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,949	18,949	18,949	18,949
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,949	18,949	18,949	18,949
3031	Ob Bal: Obligations incurred: Expired accounts	-175	-104	-306	-420
3040	Ob Bal: Outlays (gross)	-7,949	-10,478	-11,157	-11,634
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,825	8,367	7,487	6,895
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,825	8,367	7,487	6,895

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,949	10,478	11,157	11,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,949	10,478	11,157	11,634
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,949	10,478	11,157	11,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,949	10,478	11,157	11,634

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-98	-98	-103	-104
2004	Direct obligations incurred (total)		=====		
		-98	-98	-103	-104
2403	Unob Bal: Unapportioned: Other	109	109	114	115
2500	Total budgetary resources		=====		
		11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	235	235	235	235
3020	Obligated balance, start of year (net)		=====		
		235	235	235	235
3031	Ob Bal: Obligations incurred: Expired accounts	-98	-98	-103	-104
3040	Ob Bal: Outlays (gross)	-34	-17	-17	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	102	120	115	115
3100	Obligated balance, end of year (net)		=====		
		102	120	115	115

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	34	17	17	16
4020	Disc: Total outlays, gross		=====		
		34	17	17	16
4080	Disc: Outlays, net		=====		
		34	17	17	16
4190	Outlays, net (disc. and mand.)		=====		
		34	17	17	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	477	477	477	477
1050	Unob Bal: Unobligated balance (total)		=====		
		477	477	477	477
1910	Total budgetary resources (disc. and mand.)		=====		
		477	477	477	477

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-57	-217	-289	-292
2004	Direct obligations incurred (total)		=====		
		-57	-217	-289	-292
2403	Unob Bal: Unapportioned: Other	534	693	766	769
2500	Total budgetary resources		=====		
		477	477	477	477

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,635	2,635	2,635	2,635
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,635	2,635	2,635	2,635
3031	Ob Bal: Obligations incurred: Expired accounts	-57	-217	-289	-292
3040	Ob Bal: Outlays (gross)	-232	-430	-464	-484
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,345	1,988	1,882	1,859
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,345	1,988	1,882	1,859

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	232	430	464	484
4020	Disc: Total outlays, gross		=====		
		232	430	464	484
4080	Disc: Outlays, net		=====		
		232	430	464	484
4190	Outlays, net (disc. and mand.)		=====		
		232	430	464	484

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	382	382	382	382
1050	Unob Bal: Unobligated balance (total)		=====		
		382	382	382	382
1910	Total budgetary resources (disc. and mand.)		=====		
		382	382	382	382

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-52	-643	-646	-646
2004	Direct obligations incurred (total)		=====		
		-52	-643	-646	-646
2403	Unob Bal: Unapportioned: Other	434	1,025	1,028	1,028
2500	Total budgetary resources		=====		
		382	382	382	382

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	507	507	507	507
3020	Obligated balance, start of year (net)		=====		
		507	507	507	507
3031	Ob Bal: Obligations incurred: Expired accounts	-52	-643	-646	-646
3040	Ob Bal: Outlays (gross)	139	139	139	139
3090	Ob Bal: EOY: Unpaid obligations (gross)	594	3	0	0
3100	Obligated balance, end of year (net)		=====		
		594	3	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-139	-139	-139	-139
4020	Disc: Total outlays, gross		=====		
		-139	-139	-139	-139
4080	Disc: Outlays, net		=====		
		-139	-139	-139	-139
4190	Outlays, net (disc. and mand.)		=====		
		-139	-139	-139	-139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,444	1,444	1,444	1,444
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,444	1,444	1,444	1,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,444	1,444	1,444	1,444

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-170	-578	-578	-578
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-170	-578	-578	-578
2403	Unob Bal: Unapportioned: Other	1,614	2,022	2,022	2,022
2500	Total budgetary resources	=====	=====	=====	=====
		1,444	1,444	1,444	1,444

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,023	1,023	1,023	1,023
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,023	1,023	1,023	1,023
3031	Ob Bal: Obligations incurred: Expired accounts	-170	-578	-578	-578
3040	Ob Bal: Outlays (gross)	-89	-89	-153	-398
3090	Ob Bal: EOY: Unpaid obligations (gross)	763	356	292	46
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		763	356	292	46

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	89	89	153	398
4020	Disc: Total outlays, gross		=====		
		89	89	153	398
4080	Disc: Outlays, net		=====		
		89	89	153	398
4190	Outlays, net (disc. and mand.)		=====		
		89	89	153	398

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	265	265	265	265
1050	Unob Bal: Unobligated balance (total)		=====		
		265	265	265	265
1910	Total budgetary resources (disc. and mand.)		=====		
		265	265	265	265

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-132	-132	-132
2004	Direct obligations incurred (total)		=====		
		0	-132	-132	-132
2403	Unob Bal: Unapportioned: Other	265	397	397	397
2500	Total budgetary resources		=====		
		265	265	265	265

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	192	192	192	192
3020	Obligated balance, start of year (net)		=====		
		192	192	192	192
3031	Ob Bal: Obligations incurred: Expired accounts	0	-132	-132	-132
3040	Ob Bal: Outlays (gross)	-60	-60	-59	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	132	0	0	0
3100	Obligated balance, end of year (net)		=====		
		132	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	60	60	59	59
4020	Disc: Total outlays, gross	60	=====	59	59
4080	Disc: Outlays, net	60	=====	59	59
4190	Outlays, net (disc. and mand.)	60	=====	59	59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -05/06-0170
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,676	1,676	1,676	1,676
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,676	1,676	1,676	-81
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,676	1,676	1,676	-81

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-81	-81	-81
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-81	-81	-81
2403	Unob Bal: Unapportioned: Other	1,676	1,757	1,757	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,676	1,676	1,676	-81

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81	81	81	81
3020	Obligated balance, start of year (net)		=====		
		81	81	81	81
3031	Ob Bal: Obligations incurred: Expired accounts	0	-81	-81	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	81	0	0	0
3100	Obligated balance, end of year (net)		=====		
		81	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,907	4,907	4,907	4,907
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,907	4,907	4,907	3,150
1100	BA: Disc: Appropriation	109,000	109,000	109,000	109,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-218	-218
1134	BA: Disc: Appropriations precluded from obligation	-81,521	-54,653	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,479	54,347	108,782	108,782
1700	BA: Disc: Spending auth: Collected	0	0	0	3,739
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,090	4,090	4,060	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,090	4,090	4,060	3,739
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,569	58,437	112,842	112,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,476	63,345	117,749	115,671

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,014	49,088	77,340	106,566
2104	Reimbursable obligations incurred (total)	0	0	0	3,739
2201	Unob Bal: Apportioned: Avail in the current period	2,404	3,899	9,074	526
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	20,798	0
2203	Unob Bal: Apportioned: Anticipated	4,090	4,090	4,060	0
2403	Unob Bal: Unapportioned: Other	4,968	6,267	6,478	4,841
2500	Total budgetary resources	=====	=====	=====	=====
		36,476	63,345	117,749	115,671

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,585	30,585	30,585	30,585
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,585	30,585	30,585	30,585
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,595	50,969	79,431	112,516
3031	Ob Bal: Obligations incurred: Expired accounts	-581	-1,881	-2,091	-2,211
3040	Ob Bal: Outlays (gross)	-30,220	-56,390	-87,756	-112,887
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,379	23,283	20,170	28,003
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,379	23,283	20,170	28,003

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,569	58,437	112,842	112,521
4010	Disc: Outlays from new authority	21,064	43,445	70,742	94,296
4011	Disc: Outlays from balances	9,156	12,945	17,013	18,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,220	56,390	87,756	112,887
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-3,739
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,739
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,569	58,437	112,842	108,782
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,220	56,390	87,756	109,148
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,569	58,437	112,842	108,782
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,220	56,390	87,756	109,148

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,277	5,277	5,277	5,277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,277	5,277	5,277	5,277
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,277	5,277	5,277	5,277

Status of Budgetary Resources

2002	H1N1 Other Costs	31	6,389	0	395
2002	OEF/OIF Processing	-1,835	-7,675	-1,260	-194
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,804	-1,286	-1,260	201
2201	Unob Bal: Apportioned: Avail in the current period	7,082	6,563	6,538	5,076
2500	Total budgetary resources	=====	=====	=====	=====
		5,277	5,277	5,277	5,277

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,478	8,478	8,478	8,478
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,478	8,478	8,478	8,478
3030	Ob Bal: Obligations incurred: Unexpired accounts	-1,804	-1,286	-1,260	201
3040	Ob Bal: Outlays (gross)	-1,672	-2,158	-3,025	-2,765
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,002	5,034	4,192	5,914
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,002	5,034	4,192	5,914

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,672	2,158	3,025	2,765
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,672	2,158	3,025	2,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,672	2,158	3,025	2,765
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,672	2,158	3,025	2,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,307,000	3,307,000	3,146,898	3,146,898
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,980
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,294	-6,294
1134	BA: Disc: Appropriations precluded from obligation	-2,473,305	-1,585,706	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		833,695	1,721,294	3,140,604	3,138,624
1700	BA: Disc: Spending auth: Collected	2	6,028	14,155	46,624
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	36,294	33,556	5,158
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	0	4,289	0
1750	BA: Disc: Spending auth: Total	2	42,322	52,000	51,782
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		833,697	1,763,616	3,192,604	3,190,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		833,697	1,763,616	3,192,604	3,190,406

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	624,844	1,359,668	2,196,693	3,036,407
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		624,844	1,359,668	2,196,693	3,036,407
2101	Reimbursable obs incurred: Category A (by quarter)	2	8,157	0	46,628
2104	Reimbursable obligations incurred (total)	2	8,157	0	46,628
2201	Unob Bal: Apportioned: Avail in the current period	208,848	353,469	729,078	107,371
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	262,544	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4,289	0
2403	Unob Bal: Unapportioned: Other	2	42,322	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		833,697	1,763,616	3,192,604	3,190,406

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	624,847	1,367,825	2,196,693	3,083,035
3040	Ob Bal: Outlays (gross)	-221,758	-604,512	-1,236,952	-1,817,914
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-36,294	-33,556	-5,158
3090	Ob Bal: EOY: Unpaid obligations (gross)	403,088	763,313	959,740	1,265,121
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-36,294	-33,556	-5,158
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		403,088	727,019	926,184	1,259,963

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	833,697	1,763,616	3,192,604	3,190,406
4010 Disc: Outlays from new authority	221,758	604,512	1,236,952	1,817,914
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	221,758	604,512	1,236,952	1,817,914
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6,025	-14,150	-46,617
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	-5	-7
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-2	-6,028	-14,155	-46,624
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-36,294	-33,556	-5,158
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	0	-36,294	-33,556	-5,158
4070,Disc: Budget authority, net	=====	=====	=====	=====
	833,695	1,721,294	3,144,893	3,138,624
4080,Disc: Outlays, net	=====	=====	=====	=====
	221,756	598,483	1,222,797	1,771,290
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	833,695	1,721,294	3,144,893	3,138,624
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	221,756	598,483	1,222,797	1,771,290

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	674,659	674,659	674,659	674,659
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		674,659	674,659	674,659	674,659
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-147,000	-147,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-147,000	-147,000
1700	BA: Disc: Spending auth: Collected	177	191	193	196
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-107	-113	-113	-434
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	180	172	169	0
1750	BA: Disc: Spending auth: Total		=====		
		250	250	250	-238
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		250	250	-146,750	-147,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		674,909	674,909	527,909	527,421

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	89,476	457,564	440,996	526,961
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		89,476	457,564	440,996	526,961
2101	Reimbursable obs incurred: Category A (by quarter)	70	78	0	-238
2104	Reimbursable obligations incurred (total)		=====		=====
		70	78	0	-238
2201	Unob Bal: Apportioned: Avail in the current period	585,184	217,095	86,744	698
2203	Unob Bal: Apportioned: Anticipated	180	172	169	0
2500	Total budgetary resources	=====	=====	=====	=====
		674,909	674,909	527,909	527,421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167
 FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,104,942	1,104,942	1,104,942	1,104,942
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-434	-434	-434	-434
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,104,508	1,104,508	1,104,508	1,104,508
3030	Ob Bal: Obligations incurred: Unexpired accounts	89,546	457,642	440,996	526,723
3040	Ob Bal: Outlays (gross)	-437,493	-883,716	-1,075,889	-1,307,840
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	107	113	113	434
3090	Ob Bal: EOY: Unpaid obligations (gross)	756,995	678,868	470,049	323,825
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-327	-321	-321	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		756,668	678,547	469,728	323,825

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		250	250	-146,750	-147,238
4011	Disc: Outlays from balances	437,493	883,716	1,075,889	1,307,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		437,493	883,716	1,075,889	1,307,840
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-105	-113	-113	-113
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-72	-77	-80	-83
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-177	-191	-193	-196
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	107	113	113	434
4060	Disc: Additional offsets against BA only (total)		=====		
		107	113	113	434
4070	Disc: Budget authority, net		=====	=====	=====
		180	172	-146,831	-147,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		437,315	883,526	1,075,696	1,307,644
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		180	172	-146,831	-147,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		437,315	883,526	1,075,696	1,307,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,858	2,858	2,858	2,858
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,858	2,858	2,858	2,858
1700	BA: Disc: Spending auth: Collected	-5	-5	-5	-5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5	-5	-5	-5
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-10	-10	-10	-10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-10	-10	-10	-10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,848	2,848	2,848	2,848

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,993	-2,781	-3,474	-9,628
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,993	-2,781	-3,474	-9,628
2403	Unob Bal: Unapportioned: Other	4,841	5,629	6,322	12,476
2500	Total budgetary resources	=====	=====	=====	=====
		2,848	2,848	2,848	2,848

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	404,284	404,284	404,284	404,284
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		404,279	404,279	404,279	404,279
3031	Ob Bal: Obligations incurred: Expired accounts	-1,993	-2,781	-3,474	-9,628
3040	Ob Bal: Outlays (gross)	-113,338	-175,103	-235,527	-260,557
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5	5	5	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	288,954	226,400	165,284	134,099
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		288,954	226,400	165,284	134,099

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-10	-10	-10	-10
4011	Disc: Outlays from balances	113,338	175,103	235,527	260,557
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,338	175,103	235,527	260,557
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	5	5	5	5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		5	5	5	5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	5	5	5
4060	Disc: Additional offsets against BA only (total)		=====		
		5	5	5	5
4080	Disc: Outlays, net	=====	=====	=====	=====
		113,343	175,108	235,532	260,562
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,343	175,108	235,532	260,562

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,461	8,461	8,461	8,461
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,461	8,461	8,461	8,461
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-13	-13	-13
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-13	-13	-13	-13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-13	-13	-13	-13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,448	8,448	8,448	8,448

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2,389	-3,112	-3,786	-6,945
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,389	-3,112	-3,786	-6,945
2403	Unob Bal: Unapportioned: Other	10,837	11,560	12,234	15,393
2500	Total budgetary resources	=====	=====	=====	=====
		8,448	8,448	8,448	8,448

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,479	51,479	51,479	51,479
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		51,466	51,466	51,466	51,466
3031	Ob Bal: Obligations incurred: Expired accounts	-2,389	-3,112	-3,786	-6,945
3040	Ob Bal: Outlays (gross)	-4,313	-5,523	-7,420	-7,871
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	13	13	13	13
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,777	42,844	40,273	36,663
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,777	42,844	40,273	36,663

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-13	-13	-13	-13
4011	Disc: Outlays from balances	4,313	5,523	7,420	7,871
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,313	5,523	7,420	7,871
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	13	13	13
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		13	13	13	13
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,313	5,523	7,420	7,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,313	5,523	7,420	7,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,053	10,053	10,053	10,053
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,053	10,053	10,053	10,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,053	10,053	10,053	10,053

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-130	-212	-5,137	-5,689
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-130	-212	-5,137	-5,689
2403	Unob Bal: Unapportioned: Other	10,183	10,264	15,189	15,742
2500	Total budgetary resources	=====	=====	=====	=====
		10,053	10,053	10,053	10,053

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,537	19,537	19,537	19,537
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,537	19,537	19,537	19,537
3031	Ob Bal: Obligations incurred: Expired accounts	-130	-212	-5,137	-5,689
3040	Ob Bal: Outlays (gross)	-1,081	-1,324	-999	-1,050
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,326	18,002	13,401	12,797
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,326	18,002	13,401	12,797

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,081	1,324	999	1,050
4020	Disc: Total outlays, gross	=====	=====		=====
		1,081	1,324	999	1,050
4080	Disc: Outlays, net	=====	=====		=====
		1,081	1,324	999	1,050
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		1,081	1,324	999	1,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,214	18,214	18,214	18,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,214	18,214	18,214	18,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,214	18,214	18,214	18,214

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	712	-2,253	-3,106	-3,707
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		712	-2,253	-3,106	-3,707
2403	Unob Bal: Unapportioned: Other	17,502	20,468	21,320	21,921
2500	Total budgetary resources	=====	=====	=====	=====
		18,214	18,214	18,214	18,214

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,066	16,066	16,066	16,066
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,066	16,066	16,066	16,066
3031	Ob Bal: Obligations incurred: Expired accounts	712	-2,253	-3,106	-3,707
3040	Ob Bal: Outlays (gross)	-189	-225	-264	-253
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,588	13,587	12,696	12,105
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,588	13,587	12,696	12,105

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	189	225	264	253
4020	Disc: Total outlays, gross		=====		
		189	225	264	253
4080	Disc: Outlays, net		=====		
		189	225	264	253
4190	Outlays, net (disc. and mand.)		=====		
		189	225	264	253

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /06-0167
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,003	6,003	6,003	6,003
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,003	6,003	6,003	-182
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,003	6,003	6,003	-182

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	36	33	33	-182
2004	Direct obligations incurred (total)	36	=====	33	=====
		36	33	33	-182
2403	Unob Bal: Unapportioned: Other	5,967	5,969	5,969	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,003	6,003	6,003	-182

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	182	182	182	182
3020	Obligated balance, start of year (net)	182	=====	182	182
		182	182	182	182
3031	Ob Bal: Obligations incurred: Expired accounts	36	33	33	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	219	216	216	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		219	216	216	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems, Recovery Act
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168
 FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	SPAWAR	-40	-40	-183	-183
2004	Direct obligations incurred (total)		=====		
		-40	-40	-183	-183
2403	Unob Bal: Unapportioned: Other	40	40	184	184
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,248	3,248	3,248	3,248
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,248	3,248	3,248	3,248
3031	Ob Bal: Obligations incurred: Expired accounts	-40	-40	-183	-183
3040	Ob Bal: Outlays (gross)	-603	-2,418	-3,064	-3,064
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,605	790	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		2,605	790	0	0
BA & O, Net					
4011	Disc: Outlays from balances	603	2,418	3,064	3,064
4020	Disc: Total outlays, gross		=====	=====	=====
		603	2,418	3,064	3,064
4080	Disc: Outlays, net		=====	=====	=====
		603	2,418	3,064	3,064
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		603	2,418	3,064	3,064

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	725,525	725,525	725,525	725,525
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		725,525	725,525	725,525	719,340
1100	BA: Disc: Appropriation	3,307,000	3,307,000	3,146,898	3,146,898
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,980
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,294	-6,294
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-147,000	-147,000
1134	BA: Disc: Appropriations precluded from obligation	-2,473,305	-1,585,706	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		833,695	1,721,294	2,993,604	2,991,624
1700	BA: Disc: Spending auth: Collected	175	6,214	14,343	46,815
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-125	36,163	33,425	4,706
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	180	172	4,458	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		229	42,550	52,227	51,521
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		833,924	1,763,844	3,045,831	3,043,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,559,450	2,489,369	3,771,357	3,762,485

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	708,713	1,807,582	2,620,776	3,537,234
2104	Reimbursable obligations incurred (total)	73	8,235	0	46,389
2201	Unob Bal: Apportioned: Avail in the current period	801,113	577,127	822,360	113,146
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	262,544	0
2203	Unob Bal: Apportioned: Anticipated	180	172	4,458	0
2403	Unob Bal: Unapportioned: Other	49,371	96,253	61,218	65,715
2500	Total budgetary resources	=====	=====	=====	=====
		1,559,450	2,489,369	3,771,357	3,762,485

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,608,215	1,608,215	1,608,215	1,608,215
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-452	-452	-452	-452
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,607,763	1,607,763	1,607,763	1,607,763
3030	Ob Bal: Obligations incurred: Unexpired accounts	712,589	1,824,182	2,636,428	3,609,959
3031	Ob Bal: Obligations incurred: Expired accounts	-3,803	-8,365	-15,652	-26,335
3040	Ob Bal: Outlays (gross)	-780,446	-1,674,978	-2,563,140	-3,401,315
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	107	-36,181	-33,443	-4,724
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18	18	18	18
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,536,555	1,749,055	1,665,852	1,790,525
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-327	-36,615	-33,877	-5,158
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,536,228	1,712,440	1,631,974	1,785,367

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		833,924	1,763,844	3,045,831	3,043,145
4010	Disc: Outlays from new authority	221,758	604,512	1,236,952	1,817,914
4011	Disc: Outlays from balances	558,688	1,070,466	1,326,188	1,583,401
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		780,446	1,674,978	2,563,140	3,401,315
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-105	-6,138	-14,263	-46,730
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-76	-81	-85
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-175	-6,214	-14,343	-46,815
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	107	-36,181	-33,443	-4,724
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	18	18	18
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		125	-36,163	-33,425	-4,706
4070	Disc: Budget authority, net	=====	=====	=====	=====
		833,875	1,721,466	2,998,063	2,991,624
4080	Disc: Outlays, net	=====	=====	=====	=====
		780,271	1,668,764	2,548,797	3,354,500
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		833,875	1,721,466	2,998,063	2,991,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		780,271	1,668,764	2,548,797	3,354,500

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	40
1700	BA: Disc: Spending auth: Collected	0	1	7	2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10	9	3	0
1750	BA: Disc: Spending auth: Total		=====		
		10	10	10	2
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	2
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	42

Status of Budgetary Resources

2002	RECYCLING	0	0	2	0
2004	Direct obligations incurred (total)		=====		
		0	0	2	0
2102	RECYCLING	0	2	0	0
2102	RECYCLING	0	0	0	2
2104	Reimbursable obligations incurred (total)		=====		
		0	2	0	2
2201	Unob Bal: Apportioned: Avail in the current period	40	39	45	41
2203	Unob Bal: Apportioned: Anticipated	10	9	3	0
2500	Total budgetary resources		=====		
		50	50	50	42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2	2	2
3040	Ob Bal: Outlays (gross)	0	-1	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	0	0
3100	Obligated balance, end of year (net)	0	=====	0	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	10	=====	10	2
4011	Disc: Outlays from balances	0	1	2	2
4020	Disc: Total outlays, gross	0	=====	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-7	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-7	-2
4070	Disc: Budget authority, net	10	=====	3	0
4080	Disc: Outlays, net	0	=====	-5	-1
4180	Budget authority, net (disc. and mand.)	10	=====	3	0
4190	Outlays, net (disc. and mand.)	0	=====	-5	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -10/11-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	5,100
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,100
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,100

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,100
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,100
2500	Total budgetary resources		=====		=====
		0	0	0	5,100

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,100
3040	Ob Bal: Outlays (gross)	0	0	0	-5,100

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	5,100
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,100
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,100
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	250,000	250,000	250,000	250,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-500	-500
1134	BA: Disc: Appropriations precluded from obligation	-186,975	-125,350	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		63,025	124,650	249,500	249,500
1700	BA: Disc: Spending auth: Collected	8	38	41	165
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	292	262	259	0
1750	BA: Disc: Spending auth: Total		=====		
		300	300	300	165
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,325	124,950	249,800	249,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,325	124,950	249,800	249,665

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45,650	92,803	161,391	246,780
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,650	92,803	161,391	246,780
2101	Reimbursable obs incurred: Category A (by quarter)	8	38	0	165
2104	Reimbursable obligations incurred (total)		=====		
		8	38	0	165
2201	Unob Bal: Apportioned: Avail in the current period	17,375	31,847	38,150	2,720
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	50,000	0
2203	Unob Bal: Apportioned: Anticipated	292	262	259	0
2500	Total budgetary resources	=====	=====	=====	=====
		63,325	124,950	249,800	249,665

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,658	92,842	161,391	246,946
3040	Ob Bal: Outlays (gross)	-33,149	-72,011	-125,139	-178,170
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,508	20,830	36,253	68,776
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,508	20,830	36,253	68,776

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		63,325	124,950	249,800	249,665
4010	Disc: Outlays from new authority	33,149	72,011	125,139	178,170
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,149	72,011	125,139	178,170
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-101
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-38	-41	-64
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-38	-41	-165
4070	Disc: Budget authority, net	=====	=====	=====	=====
		63,317	124,912	249,759	249,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,142	71,973	125,097	178,005
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,317	124,912	249,759	249,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,142	71,973	125,097	178,005

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,873	1,873	1,873	1,873
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,873	1,873	1,873	1,873
3040	Ob Bal: Outlays (gross)	-363	-1,873	-1,873	-1,873
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,510	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,510	0	0	0

BA & O, Net

4011	Disc: Outlays from balances	363	1,873	1,873	1,873
4020	Disc: Total outlays, gross		=====	=====	=====
		363	1,873	1,873	1,873
4080	Disc: Outlays, net		=====	=====	=====
		363	1,873	1,873	1,873
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		363	1,873	1,873	1,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,633	2,633	2,633	2,633
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,100
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,633	2,633	2,633	33
1700	BA: Disc: Spending auth: Collected	3	3	3	-3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	-3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,636	2,636	2,636	29

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-290	-2,024	-2,561	-108
2004	Direct obligations incurred (total)	=====	=====	=====	
		-290	-2,024	-2,561	-108
2403	Unob Bal: Unapportioned: Other	2,926	4,660	5,197	137
2500	Total budgetary resources	=====	=====	=====	
		2,636	2,636	2,636	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,707	79,707	79,707	79,707
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61	-61	-61	-61
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,646	79,646	79,646	79,646
3031	Ob Bal: Obligations incurred: Expired accounts	-290	-2,024	-2,561	-108
3040	Ob Bal: Outlays (gross)	-20,241	-27,241	-35,533	-44,027
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,176	50,442	41,612	33,071
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61	-61	-61	-61
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,115	50,381	41,552	33,010

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		3	3	3	-3
4011	Disc: Outlays from balances	20,241	27,241	35,533	44,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,241	27,241	35,533	44,027
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3	-3	-3	3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,238	27,238	35,529	44,031
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,238	27,238	35,529	44,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1050	Unob Bal: Unobligated balance (total)		=====		
		159	159	159	159
1910	Total budgetary resources (disc. and mand.)		=====		
		159	159	159	159

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,575	-1,431	-3,298	-3,391
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,575	-1,431	-3,298	-3,391
2403	Unob Bal: Unapportioned: Other	1,734	1,590	3,457	3,550
2500	Total budgetary resources		=====		
		159	159	159	159

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,151	16,151	16,151	16,151
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,151	16,151	16,151	16,151
3031	Ob Bal: Obligations incurred: Expired accounts	-1,575	-1,431	-3,298	-3,391
3040	Ob Bal: Outlays (gross)	-3,117	-5,132	-5,471	-6,759
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,459	9,588	7,382	6,001
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,459	9,588	7,382	6,001

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,117	5,132	5,471	6,759
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,117	5,132	5,471	6,759
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,117	5,132	5,471	6,759
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,117	5,132	5,471	6,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,985	1,985	1,985	1,985
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,985	1,985	1,985	1,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,985	1,985	1,985	1,985

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-8	-130	-244	-1,555
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-8	-130	-244	-1,555
2403	Unob Bal: Unapportioned: Other	1,994	2,116	2,229	3,541
2500	Total budgetary resources	=====	=====	=====	=====
		1,985	1,985	1,985	1,985

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,177	4,177	4,177	4,177
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,177	4,177	4,177	4,177
3031	Ob Bal: Obligations incurred: Expired accounts	-8	-130	-244	-1,555
3040	Ob Bal: Outlays (gross)	-1,241	-1,265	-1,417	-2,052
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,927	2,782	2,516	570
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,927	2,782	2,516	570

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,241	1,265	1,417	2,052
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,241	1,265	1,417	2,052
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,241	1,265	1,417	2,052
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,241	1,265	1,417	2,052

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -06/07-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99	99	99	99
1050	Unob Bal: Unobligated balance (total)		=====		
		99	99	99	99
1910	Total budgetary resources (disc. and mand.)		=====		
		99	99	99	99

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-252	-252	-252	-252
2004	Direct obligations incurred (total)		=====		
		-252	-252	-252	-252
2403	Unob Bal: Unapportioned: Other	351	351	351	351
2500	Total budgetary resources		=====		
		99	99	99	99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	252	252	252	252
3020	Obligated balance, start of year (net)		=====		
		252	252	252	252
3031	Ob Bal: Obligations incurred: Expired accounts	-252	-252	-252	-252

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,284	1,284	1,284	1,284
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,284	1,284	1,284	1,284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,284	1,284	1,284	1,284

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-14	-53	-171	-172
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-14	-53	-171	-172
2403	Unob Bal: Unapportioned: Other	1,298	1,337	1,455	1,456
2500	Total budgetary resources	=====	=====	=====	=====
		1,284	1,284	1,284	1,284

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	202	202	202	202
3020	Obligated balance, start of year (net)		=====		
		202	202	202	202
3031	Ob Bal: Obligations incurred: Expired accounts	-14	-53	-171	-172
3040	Ob Bal: Outlays (gross)	0	0	2	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	188	149	33	27
3100	Obligated balance, end of year (net)		=====		
		188	149	33	27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-2	4
4020	Disc: Total outlays, gross		=====		
		0	0	-2	4
4080	Disc: Outlays, net		=====		
		0	0	-2	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-2	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -05/06-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	315	315	315	315
1029	Unob Bal: Other balances withdrawn	0	0	0	-315
1050	Unob Bal: Unobligated balance (total)	315	====	315	0
1910	Total budgetary resources (disc. and mand.)	315	====	315	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	315	315	315	0
2500	Total budgetary resources	315	====	315	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	863	863	863	863
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,330
1050	Unob Bal: Unobligated balance (total)		=====		=====
		863	863	863	-467
1910	Total budgetary resources (disc. and mand.)		=====		=====
		863	863	863	-467

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	-455	-467
2004	Direct obligations incurred (total)		=====		=====
		0	5	-455	-467
2403	Unob Bal: Unapportioned: Other	863	858	1,318	0
2500	Total budgetary resources		=====		
		863	863	863	-467

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	472	472	472	472
3020	Obligated balance, start of year (net)		=====		
		472	472	472	472
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	-455	-467
3040	Ob Bal: Outlays (gross)	0	0	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	472	477	12	0
3100	Obligated balance, end of year (net)		=====		
		472	477	12	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	5	5
4020	Disc: Total outlays, gross		=====		
		0	0	5	5
4080	Disc: Outlays, net		=====		
		0	0	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration, Recovery Act
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2002	Recovery Act	-32	-182	-193	-3,650
2004	Direct obligations incurred (total)		=====		=====
		-32	-182	-193	-3,650
2403	Unob Bal: Unapportioned: Other	32	183	193	3,650
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,664	22,664	22,664	22,664
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,664	22,664	22,664	22,664
3031	Ob Bal: Obligations incurred: Expired accounts	-32	-182	-193	-3,650
3040	Ob Bal: Outlays (gross)	-6,490	-9,228	-12,915	-16,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,142	13,253	9,556	2,407
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,142	13,253	9,556	2,407

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration, Recovery Act
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,490	9,228	12,915	16,606
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,490	9,228	12,915	16,606
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,490	9,228	12,915	16,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,490	9,228	12,915	16,606

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration Facilities Operation Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	257	257	257	257
1050	Unob Bal: Unobligated balance (total)		=====		
		257	257	257	257
1101	BA: Disc: Appropriation (special fund)	54	57	59	72
1160	BA: Disc: Appropriation (total)		=====		
		54	57	59	72
1900	Budget authority total (disc. and mand.)		=====		
		54	57	59	72
1910	Total budgetary resources (disc. and mand.)		=====		
		311	314	316	329

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	311	314	316	329
2500	Total budgetary resources		=====		
		311	314	316	329

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		54	57	59	72
4070	Disc: Budget authority, net		=====		
		54	57	59	72
4180	Budget authority, net (disc. and mand.)		=====		
		54	57	59	72

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Gift Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	819	819	819	819
1050	Unob Bal: Unobligated balance (total)		=====		
		819	819	819	819
1102	BA: Disc: Appropriation (trust fund)	92	133	154	175
1160	BA: Disc: Appropriation (total)		=====		
		92	133	154	175
1900	Budget authority total (disc. and mand.)		=====		
		92	133	154	175
1910	Total budgetary resources (disc. and mand.)		=====		
		911	952	973	993

Status of Budgetary Resources

2002	Total Annual Basis	25	43	82	91
2004	Direct obligations incurred (total)		=====		
		25	43	82	91
2201	Unob Bal: Apportioned: Avail in the current period	886	909	891	902
2500	Total budgetary resources		=====		
		911	952	973	993

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Gift Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129
 FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	25	43	82	91
3040	Ob Bal: Outlays (gross)	-20	-39	-73	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	4	8	4
3100	Obligated balance, end of year (net)		=====		
		5	4	8	4

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		92	133	154	175
4011	Disc: Outlays from balances	20	39	73	87
4020	Disc: Total outlays, gross		=====		
		20	39	73	87
4070	Disc: Budget authority, net		=====		
		92	133	154	175
4080	Disc: Outlays, net		=====		
		20	39	73	87
4180	Budget authority, net (disc. and mand.)		=====		
		92	133	154	175
4190	Outlays, net (disc. and mand.)		=====		
		20	39	73	87

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, National Cemetery Administration
 Treasury Account:
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,455	8,455	8,455	8,455
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,100
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	5,100
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,500
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,645
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,455	8,455	8,455	9,310
1100	BA: Disc: Appropriation	250,000	250,000	250,000	250,000
1101	BA: Disc: Appropriation (special fund)	54	57	59	72
1102	BA: Disc: Appropriation (trust fund)	92	133	154	175
1130	BA: Disc: Appropriations permanently reduced	0	0	-500	-500
1134	BA: Disc: Appropriations precluded from obligation	-186,975	-125,350	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		63,171	124,840	249,714	249,747
1700	BA: Disc: Spending auth: Collected	11	42	52	164
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	302	271	262	0
1750	BA: Disc: Spending auth: Total		=====		
		313	313	314	164
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,484	125,154	250,027	249,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,939	133,608	258,482	259,221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, National Cemetery Administration
 Treasury Account:
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	43,504	88,779	154,300	242,377
2104	Reimbursable obligations incurred (total)	8	40	0	167
2201	Unob Bal: Apportioned: Avail in the current period	18,611	33,109	39,403	3,992
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	50,000	0
2203	Unob Bal: Apportioned: Anticipated	302	271	262	0
2403	Unob Bal: Unapportioned: Other	9,514	11,410	14,517	12,686
2500	Total budgetary resources	=====	=====	=====	=====
		71,939	133,608	258,482	259,221

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125,497	125,497	125,497	125,497
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61	-61	-61	-61
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		125,437	125,437	125,437	125,437
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,683	92,886	161,475	252,139
3031	Ob Bal: Obligations incurred: Expired accounts	-2,171	-4,067	-7,175	-9,595
3040	Ob Bal: Outlays (gross)	-64,621	-116,789	-182,426	-254,685
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	104,387	97,527	97,371	110,856
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-61	-61	-61	-61
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		104,327	97,466	97,311	110,795

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, National Cemetery Administration
 Treasury Account:
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		63,484	125,154	250,027	249,911
4010	Disc: Outlays from new authority	33,149	72,011	125,139	178,170
4011	Disc: Outlays from balances	31,472	44,778	57,287	76,515
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,621	116,789	182,426	254,685
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-101
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-42	-52	-63
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-42	-52	-164
4070	Disc: Budget authority, net	=====	=====	=====	=====
		63,473	125,111	249,976	249,747
4080	Disc: Outlays, net	=====	=====	=====	=====
		64,610	116,747	182,374	254,521
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,473	125,111	249,976	249,747
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,610	116,747	182,374	254,521

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	752,295	752,295	752,295	752,295
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		752,295	752,295	752,295	752,295
1800	BA: Mand: Spending auth: Collected	265,491	526,589	824,194	1,196,336
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,084	-66,411	-158,903	-114,925
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,138,593	1,929,822	1,724,709	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,390,000	2,390,000	2,390,000	1,081,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,390,000	2,390,000	2,390,000	1,081,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,142,295	3,142,295	3,142,295	1,833,706

Status of Budgetary Resources

2102	ALL PROGRAMS	294,347	550,435	818,905	1,180,383
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		294,347	550,435	818,905	1,180,383
2201	Unob Bal: Apportioned: Avail in the current period	709,354	662,038	598,681	653,322
2203	Unob Bal: Apportioned: Anticipated	2,138,593	1,929,822	1,724,709	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,142,295	3,142,295	3,142,295	1,833,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	901,065	901,065	901,065	901,065
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,324,910	-1,324,910	-1,324,910	-1,324,910
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-423,845	-423,845	-423,845	-423,845
3030	Ob Bal: Obligations incurred: Unexpired accounts	294,347	550,435	818,905	1,180,383
3040	Ob Bal: Outlays (gross)	-276,391	-537,080	-824,137	-1,150,507
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,084	66,411	158,903	114,925
3090	Ob Bal: EOY: Unpaid obligations (gross)	919,021	914,420	895,833	930,942
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,310,826	-1,258,499	-1,166,007	-1,209,985
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-391,805	-344,079	-270,174	-279,043

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,390,000	2,390,000	2,390,000	1,081,411
4100	Mand: Outlays from new authority	4,503	208,630	1,713	0
4101	Mand: Outlays from balances	271,888	328,450	822,424	1,150,507
4110	Mand: Total outlays, gross	276,391	537,080	824,137	1,150,507
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-234,883	-465,550	-725,997	-1,076,132
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-30,608	-61,040	-98,197	-120,204
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-265,491	-526,589	-824,194	-1,196,336
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	14,084	66,411	158,903	114,925
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,084	66,411	158,903	114,925
4160	Mand: Budget authority, net	=====	=====	=====	0
		2,138,593	1,929,822	1,724,709	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,900	10,491	-57	-45,830
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		2,138,593	1,929,822	1,724,709	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,900	10,491	-57	-45,830

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Supply Fund
 Treasury Account:
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	752,295	752,295	752,295	752,295
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		752,295	752,295	752,295	752,295
1800	BA: Mand: Spending auth: Collected	265,491	526,589	824,194	1,196,336
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,084	-66,411	-158,903	-114,925
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,138,593	1,929,822	1,724,709	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,390,000	2,390,000	2,390,000	1,081,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,390,000	2,390,000	2,390,000	1,081,411
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,142,295	3,142,295	3,142,295	1,833,706

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	294,347	550,435	818,905	1,180,383
2201	Unob Bal: Apportioned: Avail in the current period	709,354	662,038	598,681	653,322
2203	Unob Bal: Apportioned: Anticipated	2,138,593	1,929,822	1,724,709	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,142,295	3,142,295	3,142,295	1,833,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Supply Fund
 Treasury Account:
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	901,065	901,065	901,065	901,065
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,324,910	-1,324,910	-1,324,910	-1,324,910
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-423,845	-423,845	-423,845	-423,845
3030	Ob Bal: Obligations incurred: Unexpired accounts	294,347	550,435	818,905	1,180,383
3040	Ob Bal: Outlays (gross)	-276,391	-537,080	-824,137	-1,150,507
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,084	66,411	158,903	114,925
3090	Ob Bal: EOY: Unpaid obligations (gross)	919,021	914,420	895,833	930,942
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,310,826	-1,258,499	-1,166,007	-1,209,985
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-391,805	-344,079	-270,174	-279,043

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,390,000	2,390,000	2,390,000	1,081,411
4100	Mand: Outlays from new authority	4,503	208,630	1,713	0
4101	Mand: Outlays from balances	271,888	328,450	822,424	1,150,507
4110	Mand: Total outlays, gross	276,391	537,080	824,137	1,150,507
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-234,883	-465,550	-725,997	-1,076,132
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-30,608	-61,040	-98,197	-120,204
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-265,491	-526,589	-824,194	-1,196,336
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	14,084	66,411	158,903	114,925
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,084	66,411	158,903	114,925
4160	Mand: Budget authority, net	=====	=====	=====	0
		2,138,593	1,929,822	1,724,709	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,900	10,491	-57	-45,830
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		2,138,593	1,929,822	1,724,709	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,900	10,491	-57	-45,830

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90,933	90,933	90,933	90,933
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,933	90,933	90,933	90,933
1700	BA: Disc: Spending auth: Collected	78,948	171,411	327,328	457,503
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	166,902	134,968	141,112	25,699
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	243,749	183,219	21,158	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		489,598	489,598	489,598	483,202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		489,598	489,598	489,598	483,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		580,531	580,531	580,531	574,135

Status of Budgetary Resources

2102	Franchise Fund Activities	182,175	252,068	358,874	470,724
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		182,175	252,068	358,874	470,724
2201	Unob Bal: Apportioned: Avail in the current period	154,606	145,243	221,657	103,411
2203	Unob Bal: Apportioned: Anticipated	243,749	183,219	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		580,531	580,531	580,531	574,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539
 FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,926	89,926	89,926	89,926
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,991	-61,991	-61,991	-61,991
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,935	27,935	27,935	27,935
3030	Ob Bal: Obligations incurred: Unexpired accounts	182,175	252,068	358,874	470,724
3040	Ob Bal: Outlays (gross)	-99,106	-185,702	-295,805	-402,694
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-166,902	-134,968	-141,112	-25,699
3090	Ob Bal: EOY: Unpaid obligations (gross)	172,995	156,292	152,995	157,955
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-228,893	-196,959	-203,102	-87,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-55,898	-40,667	-50,108	70,265

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		489,598	489,598	489,598	483,202
4010	Disc: Outlays from new authority	3,868	6,525	114,947	221,836
4011	Disc: Outlays from balances	95,239	179,176	180,858	180,858
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		99,106	185,702	295,805	402,694
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-78,948	-171,411	-327,328	-457,503
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,948	-171,411	-327,328	-457,503
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-166,902	-134,968	-141,112	-25,699
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-166,902	-134,968	-141,112	-25,699
4070	Disc: Budget authority, net	=====	=====	=====	
		243,749	183,219	21,158	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,159	14,291	-31,523	-54,809
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		243,749	183,219	21,158	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,159	14,291	-31,523	-54,809

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90,933	90,933	90,933	90,933
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,933	90,933	90,933	90,933
1700	BA: Disc: Spending auth: Collected	78,948	171,411	327,328	457,503
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	166,902	134,968	141,112	25,699
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	243,749	183,219	21,158	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		489,598	489,598	489,598	483,202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		489,598	489,598	489,598	483,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		580,531	580,531	580,531	574,135

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	182,175	252,068	358,874	470,724
2201	Unob Bal: Apportioned: Avail in the current period	154,606	145,243	221,657	103,411
2203	Unob Bal: Apportioned: Anticipated	243,749	183,219	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		580,531	580,531	580,531	574,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,926	89,926	89,926	89,926
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,991	-61,991	-61,991	-61,991
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,935	27,935	27,935	27,935
3030	Ob Bal: Obligations incurred: Unexpired accounts	182,175	252,068	358,874	470,724
3040	Ob Bal: Outlays (gross)	-99,106	-185,702	-295,805	-402,694
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-166,902	-134,968	-141,112	-25,699
3090	Ob Bal: EOY: Unpaid obligations (gross)	172,995	156,292	152,995	157,955
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-228,893	-196,959	-203,102	-87,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-55,898	-40,667	-50,108	70,265

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		489,598	489,598	489,598	483,202
4010	Disc: Outlays from new authority	3,868	6,525	114,947	221,836
4011	Disc: Outlays from balances	95,239	179,176	180,858	180,858
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		99,106	185,702	295,805	402,694
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-78,948	-171,411	-327,328	-457,503
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,948	-171,411	-327,328	-457,503
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-166,902	-134,968	-141,112	-25,699
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-166,902	-134,968	-141,112	-25,699
4070	Disc: Budget authority, net	=====	=====	=====	
		243,749	183,219	21,158	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,159	14,291	-31,523	-54,809
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		243,749	183,219	21,158	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,159	14,291	-31,523	-54,809

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
 Treasury Account:
 Budget Account Id: 029-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,051,820	5,051,820	5,051,820	5,051,820
1010	Unob Bal: Transferred to other accounts	-10,000	-11,831	-20,774	-36,395
1012	Unob Bal: Expired balance transf to unexpired acct	10,000	11,831	20,774	36,395
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,500
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,184
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	41,895	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,051,820	5,051,820	5,093,716	5,027,136
1100	BA: Disc: Appropriation	7,795,707	8,255,276	7,789,910	7,789,910
1101	BA: Disc: Appropriation (special fund)	54	57	59	72
1102	BA: Disc: Appropriation (trust fund)	92	133	154	175
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-35,283
1121	BA: Disc: Approps transferred from other accounts	0	0	0	33,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-15,580	-90,580
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-147,000	-147,000
1134	BA: Disc: Appropriations precluded from obligation	-5,830,409	-4,066,772	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,965,444	4,188,695	7,627,544	7,550,597
1700	BA: Disc: Spending auth: Collected	79,247	233,678	894,966	1,245,041
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	526,160	474,724	357,987	28,692
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	734,124	673,449	80,546	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,339,531	1,381,851	1,333,499	1,273,733
1800	BA: Mand: Spending auth: Collected	265,491	526,589	824,194	1,196,336
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,084	-66,411	-158,903	-114,925
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,138,593	1,929,822	1,724,709	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,390,000	2,390,000	2,390,000	1,081,411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,694,975	7,960,546	11,351,043	9,905,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,746,795	13,012,366	16,444,759	14,932,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
 Treasury Account:
 Budget Account Id: 029-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,596,422	3,833,595	5,235,375	7,961,373
2104	Reimbursable obligations incurred (total)	476,643	846,649	1,731,487	2,477,887
2201	Unob Bal: Apportioned: Avail in the current period	5,643,703	5,519,319	6,493,545	4,341,487
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,024,321	0
2203	Unob Bal: Apportioned: Anticipated	2,872,717	2,603,271	1,784,097	0
2403	Unob Bal: Unapportioned: Other	157,310	209,533	175,934	152,131
2500	Total budgetary resources	=====	=====	=====	=====
		10,746,795	13,012,366	16,444,759	14,932,877

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,113,267	6,113,267	6,113,267	6,113,267
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,390,190	-1,390,190	-1,390,190	-1,390,190
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,723,077	4,723,077	4,723,077	4,723,077
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,092,809	4,711,498	7,015,783	10,507,117
3031	Ob Bal: Obligations incurred: Expired accounts	-19,744	-31,255	-48,920	-67,857
3040	Ob Bal: Outlays (gross)	-2,570,385	-5,032,583	-7,692,519	-10,462,090
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-512,094	-408,195	-198,964	83,925
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	18	-119	-119	2,308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,615,947	5,760,928	5,387,610	6,084,936
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,902,266	-1,798,503	-1,589,273	-1,303,956
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,713,682	3,962,425	3,798,337	4,780,981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
 Treasury Account:
 Budget Account Id: 029-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,304,975	5,570,546	8,961,043	8,824,330
4010 Disc:	Outlays from new authority	808,401	2,207,181	3,804,077	5,156,862
4011 Disc:	Outlays from balances	1,485,593	2,288,322	3,064,304	4,154,722
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,293,994	4,495,503	6,868,382	9,311,583
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-79,055	-233,389	-894,598	-1,244,656
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-192	-289	-368	-385
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-79,247	-233,678	-894,966	-1,245,041
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-526,178	-474,606	-357,868	-31,000
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	18	-119	-119	2,308
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-526,160	-474,724	-357,987	-28,692
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,699,568	4,862,144	7,708,090	7,550,597
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,214,747	4,261,825	5,973,416	8,066,542
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,390,000	2,390,000	2,390,000	1,081,411
4100 Mand:	Outlays from new authority	4,503	208,630	1,713	0
4101 Mand:	Outlays from balances	271,888	328,450	822,424	1,150,507
4110 Mand:	Total outlays, gross	276,391	537,080	824,137	1,150,507
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-234,883	-465,550	-725,997	-1,076,132
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-30,608	-61,040	-98,197	-120,204
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-265,491	-526,589	-824,194	-1,196,336
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	14,084	66,411	158,903	114,925
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		14,084	66,411	158,903	114,925

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
Treasury Account:
Budget Account Id: 029-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	
		2,138,593	1,929,822	1,724,709	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,900	10,491	-57	-45,830
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,838,161	6,791,965	9,432,799	7,550,597
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,225,647	4,272,316	5,973,358	8,020,712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,770,576	23,770,576	23,770,576	23,770,576
1010	Unob Bal: Transferred to other accounts	-10,000	-11,831	-20,774	-45,818
1011	Unob Bal: Transferred from other accounts	0	0	0	9,422
1012	Unob Bal: Expired balance transf to unexpired acct	10,000	11,831	20,774	36,395
1021	Unob Bal: Recov of prior year unpaid obligations	19	224	328	7,653
1022	Unob Bal: Capital transfer to general fund	-2,163	0	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-96,572
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	41,895	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,768,432	23,770,801	23,812,799	23,681,658
1100	BA: Disc: Appropriation	56,560,064	57,019,633	56,554,267	9,737,011
1101	BA: Disc: Appropriation (special fund)	672,361	1,314,205	2,052,100	2,775,286
1102	BA: Disc: Appropriation (trust fund)	92	133	154	175
1120	BA: Disc: Approps transferred to other accounts	-672,307	-1,314,147	-2,121,040	-2,960,098
1121	BA: Disc: Approps transferred from other accounts	672,307	1,314,147	2,067,040	3,053,571
1130	BA: Disc: Appropriations permanently reduced	0	0	-162,011	-94,474
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-147,000	-147,000
1134	BA: Disc: Appropriations precluded from obligation	-6,265,144	-4,345,553	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,445,693	1,803,853	1,065,960	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,413,065	55,792,270	59,309,470	12,364,471
1170	BA: Disc: Advance appropriation	0	0	0	46,983,000
1173	BA: Disc: Advance approps permanently reduced	0	0	0	-142,868
1180	BA: Disc: Advance appropriation (total)		=====		=====
		0	0	0	46,840,132
1200	BA: Mand: Appropriation	64,641,179	65,988,558	66,025,762	65,843,941
1202	BA: Mand: Appropriation (trust fund)	252,504	562,804	828,338	538,622
1203	BA: Mand: Appropriation (previously unavailable)	461	282,987	1,790	535,562
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-938,528
1221	BA: Mand: Approps transferred from other accounts	0	0	0	939,245
1231	BA: Mand: Appropriations permanently reduced	0	0	-331	0
1235	BA: Mand: Appropriations precluded from obligation	-37,174,521	-30,403,064	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		27,719,623	36,431,285	66,855,559	66,918,841
1700	BA: Disc: Spending auth: Collected	136,992	401,875	1,206,945	1,681,581
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	528,893	477,436	358,794	30,713

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,057,497	936,146	238,944	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,723,382	1,815,457	1,804,684	1,712,294
1800	BA: Mand: Spending auth: Collected	911,671	1,748,769	2,692,313	3,584,899
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-48,388	-66,077	-192,205	-115,846
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-2,163	-2,163	-9,492
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,777,720	3,160,335	2,400,348	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-7,106	-7,106	-7,106	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,633,897	4,833,758	4,891,186	3,459,561
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		87,489,968	98,872,770	132,860,899	131,295,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,258,400	122,643,570	156,673,698	154,976,957

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,960,932	61,550,566	91,950,629	125,501,638
2104	Reimbursable obligations incurred (total)	1,146,462	2,860,990	4,103,024	6,366,723
2201	Unob Bal: Apportioned: Avail in the current period	37,694,602	32,728,211	45,006,181	20,297,012
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,837,870	18,767,770	10,144,893	37,204
2203	Unob Bal: Apportioned: Anticipated	4,828,111	3,864,661	2,612,891	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	-497	0
2403	Unob Bal: Unapportioned: Other	2,790,423	2,871,373	2,856,577	2,774,379
2500	Total budgetary resources	=====	=====	=====	=====
		111,258,400	122,643,570	156,673,698	154,976,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,528,397	21,528,397	21,528,397	21,528,397
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,438,963	-1,438,963	-1,438,963	-1,438,963
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,089,434	20,089,434	20,089,434	20,089,434
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,233,544	64,604,980	96,291,571	132,114,427
3031	Ob Bal: Obligations incurred: Expired accounts	-126,150	-193,424	-237,918	-246,066
3040	Ob Bal: Outlays (gross)	-35,626,329	-64,421,976	-97,581,564	-135,503,469
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-486,595	-419,004	-174,837	73,698
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6,090	7,645	8,248	11,435
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19	-224	-328	-2,153
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,009,442	21,517,753	20,000,158	17,885,635
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,919,468	-1,850,322	-1,605,552	-1,353,830
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,089,974	19,667,431	18,394,606	16,531,806

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,136,448	57,607,727	61,114,154	60,916,897
4010	Disc: Outlays from new authority	8,928,028	20,743,972	34,119,838	48,194,773
4011	Disc: Outlays from balances	5,964,201	8,466,628	10,959,251	12,825,281
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,892,229	29,210,600	45,079,089	61,020,053
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-94,455	-320,470	-1,074,985	-1,463,868
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-42,536	-81,405	-131,960	-217,713
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-136,992	-401,875	-1,206,945	-1,681,581
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-534,983	-485,080	-367,042	-42,148
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,090	7,645	8,248	11,435
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-528,893	-477,436	-358,794	-30,713
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,470,562	56,728,416	59,548,414	59,204,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		14,755,237	28,808,725	43,872,144	59,338,472
4090,Mand: Budget authority, gross		=====	=====	=====	=====
		32,353,520	41,265,043	71,746,745	70,378,402
4100 Mand: Outlays from new authority		2,973,628	13,454,246	50,303,502	53,275,229
4101 Mand: Outlays from balances		17,760,472	21,757,130	2,198,972	21,208,187
4110 Mand: Total outlays, gross		20,734,100	35,211,376	52,502,474	74,483,416
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		-235,223	-465,889	-726,712	-1,521,354
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-68,252	-68,504	-68,961	-136,324
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-608,195	-1,214,376	-1,896,639	-1,927,221
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-911,671	-1,748,769	-2,692,313	-3,584,899
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		48,388	66,077	192,205	115,846
4143 Mand: Offsets, BA only: Antic offsetting collect		7,106	7,106	7,106	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====	=====
		55,494	73,183	199,311	115,846
4160,Mand: Budget authority, net		=====	=====	=====	=====
		31,497,344	39,589,457	69,253,743	66,909,349
4170,Mand: Outlays, net		=====	=====	=====	=====
		19,822,429	33,462,607	49,810,162	70,898,517
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		85,967,906	96,317,873	128,802,158	126,113,952
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		34,577,667	62,271,332	93,682,305	130,236,989

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affairs
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,372,981	2,372,981	2,372,981	2,372,981
1023	Unob Bal: Applied to repay debt	0	0	0	-114,924
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,372,981	2,372,981	2,372,981	2,258,058
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-37
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	-37
1400	BA: Mand: Borrowing authority	1,467,594	1,467,772	1,468,858	565,950
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-427,625
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,467,594	1,467,772	1,468,858	138,324
1800	BA: Mand: Spending auth: Collected	585,738	2,489,926	3,614,837	4,444,910
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	44,883	77,980	118,665	-1,194
1825	BA: Mand: Spending auth: Applied to repay debt	0	-15	-15	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,370,310	3,418,513	2,380,994	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,561,513	-1,545,826	-1,546,499	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,439,418	4,440,579	4,567,981	4,443,716
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,907,012	5,908,351	6,036,839	4,582,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,279,993	8,281,332	8,409,821	6,840,061

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affairs
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	841,980	1,360,998	2,583,474	3,410,337
2201	Unob Bal: Apportioned: Avail in the current period	29,257	2,280,259	1,243,149	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	-108	0	0	0
2203	Unob Bal: Apportioned: Anticipated	3,808,797	1,032,677	842,461	0
2403	Unob Bal: Unapportioned: Other	3,600,067	3,607,397	3,740,737	3,429,724
2500	Total budgetary resources	=====	=====	=====	=====
		8,279,993	8,281,332	8,409,821	6,840,061

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	286,227	286,227	286,227	286,227
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,569	-6,569	-6,569	-6,569
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		279,658	279,658	279,658	279,658
3030	Ob Bal: Obligations incurred: Unexpired accounts	841,980	1,360,998	2,583,474	3,410,337
3040	Ob Bal: Outlays (gross)	-845,557	-1,376,943	-2,456,783	-3,403,886
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-44,883	-77,980	-118,665	1,194
3090	Ob Bal: EOY: Unpaid obligations (gross)	282,651	270,282	412,918	292,678
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-51,452	-84,549	-125,234	-5,375
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		231,199	185,733	287,684	287,302

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affairs
 Budget Account: Agency Total, Financing Accounts Department of Veterans Affairs
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,907,012	5,908,351	6,036,839	4,582,003
4110	Mand: Total outlays, gross	845,557	1,376,943	2,456,783	3,403,886
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-52,261	-1,494,314	-1,748,309	-1,835,928
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	-448	-197,025
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-533,478	-995,612	-1,866,079	-2,411,957
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-585,738	-2,489,926	-3,614,837	-4,444,910
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-44,883	-77,980	-118,665	1,194
4143	Mand: Offsets, BA only: Antic offsetting collect	1,561,513	1,545,826	1,546,499	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,516,630	1,467,845	1,427,834	1,194
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,837,903	4,886,271	3,849,837	138,287
4170	Mand: Outlays, net	=====	=====	=====	=====
		259,818	-1,112,982	-1,158,053	-1,041,024
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,837,903	4,886,271	3,849,837	138,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		259,818	-1,112,982	-1,158,053	-1,041,024