

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Access Board  
 Budget Bureau: Architectural and Transportation Barriers Compliance Board  
 Budget Account: Salaries and expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /11-3200  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,300	7,300	7,300	7,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-15
1134	BA: Disc: Appropriations precluded from obligation	-5,673	-3,976	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,627	3,324	7,285	7,285
1700	BA: Disc: Spending auth: Collected	0	2	3	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	6	10
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	40	35	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	44	44	22
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,627	3,368	7,329	7,307
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,627	3,368	7,329	7,307

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,454	2,983	4,523	7,208
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,454	2,983	4,523	7,208
2101	Reimbursable obs incurred: Category A (by quarter)	10	14	25	22
2104	Reimbursable obligations incurred (total)	10	=====	=====	=====
		10	14	25	22
2201	Unob Bal: Apportioned: Avail in the current period	163	371	1,125	77
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,655	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,627	3,368	7,329	7,307

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,465	2,997	4,549	7,230
3040	Ob Bal: Outlays (gross)	-1,209	-2,550	-4,100	-6,091
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2	-6	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	255	447	448	1,139
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2	-6	-10
	3100,Obligated balance, end of year (net)		=====		=====
		255	446	443	1,129

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,627	3,368	7,329	7,307
4010 Disc: Outlays from new authority	1,209	2,550	4,100	6,091
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	1,209	2,550	4,100	6,091
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2	-3	-12
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	-2	-3	-12
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	-6	-10
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	0	-2	-6	-10
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,627	3,365	7,321	7,285
4080,Disc: Outlays, net	=====	=====	=====	=====
	1,209	2,548	4,098	6,079
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,627	3,365	7,321	7,285
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,209	2,548	4,098	6,079

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	504	65	65	75
1050	Unob Bal: Unobligated balance (total)		=====		
		536	97	97	107
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	-4
1910	Total budgetary resources (disc. and mand.)		=====		
		536	97	97	107

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	504	55	56	89
2004	Direct obligations incurred (total)		=====		
		504	55	56	89
2403	Unob Bal: Unapportioned: Other	32	41	41	19
2500	Total budgetary resources		=====		
		536	97	97	107

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,074	1,074	1,074	1,074
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,068	1,068	1,068	1,068
3031	Ob Bal: Obligations incurred: Expired accounts	504	55	56	89
3040	Ob Bal: Outlays (gross)	-757	-795	-821	-859
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-504	-65	-65	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	318	270	244	228
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-2	-2	-2
3100	Obligated balance, end of year (net)		=====		
		311	267	241	226

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	757	795	821	859
4020	Disc: Total outlays, gross		=====		
		757	795	821	859
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	4	4	4
4080	Disc: Outlays, net		=====		
		757	791	817	855
4190	Outlays, net (disc. and mand.)		=====		
		757	791	817	855

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	8	24
1050	Unob Bal: Unobligated balance (total)		=====		
		115	116	119	135
1910	Total budgetary resources (disc. and mand.)		=====		
		115	116	119	135

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	0	33	33
2004	Direct obligations incurred (total)		=====		
		1	0	33	33
2403	Unob Bal: Unapportioned: Other	114	116	86	102
2500	Total budgetary resources		=====		
		115	116	119	135

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	175	175	175	175
3020	Obligated balance, start of year (net)		=====		
		175	175	175	175
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	33	33
3040	Ob Bal: Outlays (gross)	-3	-126	-164	-164
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-5	-8	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	169	44	35	19
3100	Obligated balance, end of year (net)		=====		
		169	44	35	19

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	126	164	164
4020	Disc: Total outlays, gross		=====		
		3	126	164	164
4080	Disc: Outlays, net		=====		
		3	126	164	164
4190	Outlays, net (disc. and mand.)		=====		
		3	126	164	164

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	29
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	29

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	25	25	25	29
2500	Total budgetary resources		=====		
		25	25	25	29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3040	Ob Bal: Outlays (gross)	0	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	3	3	0
3100	Obligated balance, end of year (net)		=====		
		1	3	3	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-3	-3	-3
4020	Disc: Total outlays, gross		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		0	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	-3	-3

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	152	152	152	152
1050	Unob Bal: Unobligated balance (total)		=====		
		152	152	152	152
1910	Total budgetary resources (disc. and mand.)		=====		
		152	152	152	152

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	152	152	152	152
2500	Total budgetary resources		=====		
		152	152	152	152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131	131	131	131
3020	Obligated balance, start of year (net)		=====		
		131	131	131	131
3040	Ob Bal: Outlays (gross)	0	0	-53	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	131	131	78	73
3100	Obligated balance, end of year (net)		=====		
		131	131	78	73

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	53	58
4020	Disc: Total outlays, gross		=====		
		0	0	53	58
4080	Disc: Outlays, net		=====		
		0	0	53	58
4190	Outlays, net (disc. and mand.)		=====		
		0	0	53	58

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-108
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	0
1910	Total budgetary resources (disc. and mand.)		=====		
		105	105	105	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	105	105	105	0
2500	Total budgetary resources		=====		
		105	105	105	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28	28	28	28
3020	Obligated balance, start of year (net)		=====		
		28	28	28	28
3040	Ob Bal: Outlays (gross)	0	0	0	-25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	28	28	28	0
3100	Obligated balance, end of year (net)		=====		
		28	28	28	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	25
4020	Disc: Total outlays, gross		=====		
		0	0	0	25
4080	Disc: Outlays, net		=====		
		0	0	0	25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	25

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	425	425	425	425
1021	Unob Bal: Recov of prior year unpaid obligations	508	71	74	107
1029	Unob Bal: Other balances withdrawn	0	0	0	-108
1050	Unob Bal: Unobligated balance (total)	932	495	498	424
1100	BA: Disc: Appropriation	7,300	7,300	7,300	7,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-15
1134	BA: Disc: Appropriations precluded from obligation	-5,673	-3,976	0	0
1160	BA: Disc: Appropriation (total)	1,627	3,324	7,285	7,285
1700	BA: Disc: Spending auth: Collected	0	6	7	16
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	2	6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	40	35	0
1750	BA: Disc: Spending auth: Total	0	44	44	22
1900	Budget authority total (disc. and mand.)	1,627	3,368	7,329	7,307
1910	Total budgetary resources (disc. and mand.)	2,559	3,863	7,828	7,731

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<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,959	3,038	4,612	7,330
2104	Reimbursable obligations incurred (total)	10	14	25	22
2201	Unob Bal: Apportioned: Avail in the current period	163	371	1,125	77
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,655	0
2403	Unob Bal: Unapportioned: Other	428	440	410	302
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,559	3,863	7,828	7,731

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,408	1,408	1,408	1,408
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,402	1,402	1,402	1,402
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,465	2,997	4,549	7,230
3031	Ob Bal: Obligations incurred: Expired accounts	505	56	89	122
3040	Ob Bal: Outlays (gross)	-1,969	-3,468	-5,135	-7,194
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2	-6	-10
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-508	-71	-74	-107
3090	Ob Bal: EOY: Unpaid obligations (gross)	901	923	837	1,459
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-4	-8	-12
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		895	919	829	1,447

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<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,627	3,368	7,329	7,307
4010	Disc: Outlays from new authority	1,209	2,550	4,100	6,091
4011	Disc: Outlays from balances	760	918	1,035	1,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,969	3,468	5,135	7,194
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-7	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-6	-7	-16
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	-6	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	-2	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,627	3,365	7,321	7,285
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,969	3,462	5,128	7,178
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,627	3,365	7,321	7,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,969	3,462	5,128	7,178

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Access Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
 Budget Account: Agency Total, Non-Financing Accounts Access Board  
 Treasury Account:  
 Budget Account Id: 310- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	425	425	425	425
1021	Unob Bal: Recov of prior year unpaid obligations	508	71	74	107
1029	Unob Bal: Other balances withdrawn	0	0	0	-108
1050	Unob Bal: Unobligated balance (total)	932	495	498	424
1100	BA: Disc: Appropriation	7,300	7,300	7,300	7,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-15
1134	BA: Disc: Appropriations precluded from obligation	-5,673	-3,976	0	0
1160	BA: Disc: Appropriation (total)	1,627	3,324	7,285	7,285
1700	BA: Disc: Spending auth: Collected	0	6	7	16
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	2	6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	40	35	0
1750	BA: Disc: Spending auth: Total	0	44	44	22
1900	Budget authority total (disc. and mand.)	1,627	3,368	7,329	7,307
1910	Total budgetary resources (disc. and mand.)	2,559	3,863	7,828	7,731



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Access Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
 Budget Account: Agency Total, Non-Financing Accounts Access Board  
 Treasury Account:  
 Budget Account Id: 310- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,959	3,038	4,612	7,330
2104	Reimbursable obligations incurred (total)	10	14	25	22
2201	Unob Bal: Apportioned: Avail in the current period	163	371	1,125	77
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,655	0
2403	Unob Bal: Unapportioned: Other	428	440	410	302
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,559	3,863	7,828	7,731

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,408	1,408	1,408	1,408
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,402	1,402	1,402	1,402
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,465	2,997	4,549	7,230
3031	Ob Bal: Obligations incurred: Expired accounts	505	56	89	122
3040	Ob Bal: Outlays (gross)	-1,969	-3,468	-5,135	-7,194
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2	-6	-10
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-508	-71	-74	-107
3090	Ob Bal: EOY: Unpaid obligations (gross)	901	923	837	1,459
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-4	-8	-12
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		895	919	829	1,447

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Access Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Access Board  
 Budget Account: Agency Total, Non-Financing Accounts Access Board  
 Treasury Account:  
 Budget Account Id: 310- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,627	3,368	7,329	7,307
4010	Disc: Outlays from new authority	1,209	2,550	4,100	6,091
4011	Disc: Outlays from balances	760	918	1,035	1,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,969	3,468	5,135	7,194
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-7	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-6	-7	-16
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	-6	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	-2	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,627	3,365	7,321	7,285
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,969	3,462	5,128	7,178
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,627	3,365	7,321	7,285
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,969	3,462	5,128	7,178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -11/12-1700  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,500	2,750	2,750
1130	BA: Disc: Appropriations permanently reduced	0	0	-6	-6
1134	BA: Disc: Appropriations precluded from obligation	0	-650	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	850	2,745	2,745
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	850	2,745	2,745
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	850	2,745	2,745

**Status of Budgetary Resources**

2002	All Programs	0	488	1,177	2,194
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	488	1,177	2,194
2201	Unob Bal: Apportioned: Avail in the current period	0	362	1,568	551
2500	Total budgetary resources	0	=====	=====	=====
		0	850	2,745	2,745

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	488	1,177	2,194
3040	Ob Bal: Outlays (gross)	0	-388	-1,057	-1,759
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	100	120	435
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	100	120	435

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Salaries and Expenses  
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -11/12-1700  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	850	2,745	2,745
4010	Disc: Outlays from new authority	0	388	1,057	1,759
4020	Disc: Total outlays, gross	0	388	1,057	1,759
4070	Disc: Budget authority, net	0	850	2,745	2,745
4080	Disc: Outlays, net	0	388	1,057	1,759
4180	Budget authority, net (disc. and mand.)	0	850	2,745	2,745
4190	Outlays, net (disc. and mand.)	0	388	1,057	1,759

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	953	953	953	953
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	135	135
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		953	953	1,088	1,088
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		953	953	1,088	1,088

**Status of Budgetary Resources**

2002	Salaries and Expenses	647	863	900	1,088
2004	Direct obligations incurred (total)		=====	=====	=====
		647	863	900	1,088
2201	Unob Bal: Apportioned: Avail in the current period	103	90	188	0
2403	Unob Bal: Unapportioned: Other	203	0	0	0
2500	Total budgetary resources		=====	=====	=====
		953	953	1,088	1,088

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
3020	Obligated balance, start of year (net)		=====	=====	=====
		60	60	60	60
3030	Ob Bal: Obligations incurred: Unexpired accounts	647	863	900	1,088
3040	Ob Bal: Outlays (gross)	-628	-789	-717	-977
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-135	-135
3090	Ob Bal: EOY: Unpaid obligations (gross)	79	134	107	35
3100	Obligated balance, end of year (net)		=====	=====	=====
		79	134	107	35

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Salaries and Expenses  
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -10/11-1700  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	628	789	717	977
4020	Disc: Total outlays, gross		=====		
		628	789	717	977
4080	Disc: Outlays, net		=====		
		628	789	717	977
4190	Outlays, net (disc. and mand.)		=====		
		628	789	717	977

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Salaries and Expenses  
 Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
 Budget Account Id: 302-00-1700 Treasury Account Id: 95- -09/10-1700  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	415	238	327	322
1050	Unob Bal: Unobligated balance (total)		=====		
		433	255	344	340
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		433	255	346	342

**Status of Budgetary Resources**

2002	Salaries and Expenses	291	112	341	342
2004	Direct obligations incurred (total)		=====		
		291	112	341	342
2403	Unob Bal: Unapportioned: Other	142	143	6	0
2500	Total budgetary resources		=====		
		433	255	346	342

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Salaries and Expenses  
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
Budget Account Id: 302-00-1700 Treasury Account Id: 95- -09/10-1700  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	403	403	403	403
3020	Obligated balance, start of year (net)		=====		
		403	403	403	403
3031	Ob Bal: Obligations incurred: Expired accounts	291	112	341	342
3040	Ob Bal: Outlays (gross)	-24	-214	-362	-423
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-415	-238	-327	-322
3090	Ob Bal: EOY: Unpaid obligations (gross)	256	64	55	0
3100	Obligated balance, end of year (net)		=====		
		256	64	55	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	24	214	362	423
4020	Disc: Total outlays, gross		=====		
		24	214	362	423
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		24	214	360	421
4190	Outlays, net (disc. and mand.)		=====		
		24	214	360	421



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Salaries and Expenses  
Treasury Account: Administrative Conference of the U.S., Salaries and Expenses  
Budget Account Id: 302-00-1700 Treasury Account Id: 95- - /09-1700  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	750	750	750	750
1050	Unob Bal: Unobligated balance (total)		=====		
		750	750	750	750
1910	Total budgetary resources (disc. and mand.)		=====		
		750	750	750	750
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	750	750	750	750
2500	Total budgetary resources		=====		
		750	750	750	750

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,720	1,720	1,720	1,720
1021	Unob Bal: Recov of prior year unpaid obligations	415	238	462	457
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,135	1,958	2,182	2,178
1100	BA: Disc: Appropriation	0	1,500	2,750	2,750
1130	BA: Disc: Appropriations permanently reduced	0	0	-6	-6
1134	BA: Disc: Appropriations precluded from obligation	0	-650	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	850	2,745	2,745
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	850	2,747	2,747
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,135	2,808	4,929	4,924

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	938	1,463	2,417	3,623
2201	Unob Bal: Apportioned: Avail in the current period	103	452	1,756	551
2403	Unob Bal: Unapportioned: Other	1,094	893	756	750
2500	Total budgetary resources	=====	=====	=====	=====
		2,135	2,808	4,929	4,924

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Administrative Conference of the United States  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 302-00-1700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	463	463	463	463
	3020,Obligated balance, start of year (net)		=====		
		463	463	463	463
3030	Ob Bal: Obligations incurred: Unexpired accounts	647	1,351	2,077	3,282
3031	Ob Bal: Obligations incurred: Expired accounts	291	112	341	342
3040	Ob Bal: Outlays (gross)	-651	-1,391	-2,137	-3,159
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-135	-135
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-415	-238	-327	-322
3090	Ob Bal: EOY: Unpaid obligations (gross)	335	297	282	470
	3100,Obligated balance, end of year (net)		=====		
		335	297	282	470

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	850	2,747	2,747
4010	Disc: Outlays from new authority	0	388	1,057	1,759
4011	Disc: Outlays from balances	651	1,003	1,080	1,400
	4020,Disc: Total outlays, gross		=====	=====	=====
		651	1,391	2,137	3,159
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2	-2
4070	Disc: Budget authority, net		=====	=====	=====
		0	850	2,745	2,745
4080	Disc: Outlays, net		=====	=====	=====
		651	1,391	2,135	3,157
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	850	2,745	2,745
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		651	1,391	2,135	3,157

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Administrative Conference of the United States  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 302-00-1700 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
 Treasury Account:  
 Budget Account Id: 302- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,720	1,720	1,720	1,720
1021	Unob Bal: Recov of prior year unpaid obligations	415	238	462	457
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,135	1,958	2,182	2,178
1100	BA: Disc: Appropriation	0	1,500	2,750	2,750
1130	BA: Disc: Appropriations permanently reduced	0	0	-6	-6
1134	BA: Disc: Appropriations precluded from obligation	0	-650	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	850	2,745	2,745
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	850	2,747	2,747
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,135	2,808	4,929	4,924

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	938	1,463	2,417	3,623
2201	Unob Bal: Apportioned: Avail in the current period	103	452	1,756	551
2403	Unob Bal: Unapportioned: Other	1,094	893	756	750
2500	Total budgetary resources	=====	=====	=====	=====
		2,135	2,808	4,929	4,924

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
 Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
 Treasury Account:  
 Budget Account Id: 302- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	463	463	463	463
	3020,Obligated balance, start of year (net)		=====		
		463	463	463	463
3030	Ob Bal: Obligations incurred: Unexpired accounts	647	1,351	2,077	3,282
3031	Ob Bal: Obligations incurred: Expired accounts	291	112	341	342
3040	Ob Bal: Outlays (gross)	-651	-1,391	-2,137	-3,159
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-135	-135
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-415	-238	-327	-322
3090	Ob Bal: EOY: Unpaid obligations (gross)	335	297	282	470
	3100,Obligated balance, end of year (net)		=====		
		335	297	282	470

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	850	2,747	2,747
4010	Disc: Outlays from new authority	0	388	1,057	1,759
4011	Disc: Outlays from balances	651	1,003	1,080	1,400
	4020,Disc: Total outlays, gross		=====	=====	=====
		651	1,391	2,137	3,159
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2	-2
4070	Disc: Budget authority, net		=====	=====	=====
		0	850	2,745	2,745
4080	Disc: Outlays, net		=====	=====	=====
		651	1,391	2,135	3,157
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	850	2,745	2,745
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		651	1,391	2,135	3,157

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Administrative Conference of the United States  
Budget Bureau: Agency Total, Non-Financing Accounts Administrative Conference o  
Budget Account: Agency Total, Non-Financing Accounts Administrative Conference o  
Treasury Account:  
Budget Account Id: 302- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,014	3,075	5,908	5,908
1130	BA: Disc: Appropriations permanently reduced	0	0	-12	-12
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,014	3,075	5,896	5,896
1700	BA: Disc: Spending auth: Collected	163	604	915	1,590
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,533	1,094	1,008	1,041
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	852	1,027	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,696	2,550	2,950	2,631
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,710	5,625	8,846	8,527
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,710	5,625	8,846	8,527

**Status of Budgetary Resources**

2002	All Programs	1,167	2,815	4,725	5,862
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,167	2,815	4,725	5,862
2102	All Programs	292	690	1,133	1,563
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		292	690	1,133	1,563
2201	Unob Bal: Apportioned: Avail in the current period	1,251	1,268	1,962	1,102
2203	Unob Bal: Apportioned: Anticipated	0	852	1,027	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,710	5,625	8,846	8,527



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /11-2300  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,459	3,505	5,857	7,425
3040	Ob Bal: Outlays (gross)	-905	-3,135	-4,801	-7,035
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,533	-1,094	-1,008	-1,041
3090	Ob Bal: EOY: Unpaid obligations (gross)	554	369	1,056	391
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,533	-1,094	-1,008	-1,041
3100	Obligated balance, end of year (net)	====	====	48	====
		-979	-725		-650

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		2,710	5,625	8,846	8,527
4010	Disc: Outlays from new authority	905	3,135	4,801	7,035
4020	Disc: Total outlays, gross	====	====	====	====
		905	3,135	4,801	7,035
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-163	-604	-915	-1,590
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-163	-604	-915	-1,590
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,533	-1,094	-1,008	-1,041
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		-1,533	-1,094	-1,008	-1,041
4070	Disc: Budget authority, net	====	====	====	====
		1,014	3,927	6,923	5,896
4080	Disc: Outlays, net	====	====	====	====
		742	2,531	3,886	5,445
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		1,014	3,927	6,923	5,896
4190	Outlays, net (disc. and mand.)	====	====	====	====
		742	2,531	3,886	5,445

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99-2300  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-60	-60	-60	-60
1050	Unob Bal: Unobligated balance (total)	-60	=====	=====	=====
1910	Total budgetary resources (disc. and mand.)	-60	=====	=====	=====

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	-60	-60	-60	-60
2500	Total budgetary resources	-60	=====	=====	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	109	203
1050	Unob Bal: Unobligated balance (total)		=====		
		177	177	177	271
1700	BA: Disc: Spending auth: Collected	-38	-37	-38	-36
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	48	44	86	42
1750	BA: Disc: Spending auth: Total		=====		
		10	7	48	5
1900	Budget authority total (disc. and mand.)		=====		
		10	7	48	5
1910	Total budgetary resources (disc. and mand.)		=====		
		187	184	225	276

**Status of Budgetary Resources**

2002	All Programs	38	35	68	69
2004	Direct obligations incurred (total)		=====		
		38	35	68	69
2102	All Programs	15	17	21	21
2104	Reimbursable obligations incurred (total)		=====		
		15	17	21	21
2403	Unob Bal: Unapportioned: Other	133	132	136	187
2500	Total budgetary resources		=====		
		187	184	225	276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /10-2300  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	434	434	434	434
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	433	====	433	433
3031	Ob Bal: Obligations incurred: Expired accounts	54	51	89	90
3040	Ob Bal: Outlays (gross)	-668	-294	-273	-271
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-48	-44	-86	-42
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-109	-109	-203
3090	Ob Bal: EOY: Unpaid obligations (gross)	-289	83	142	49
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-46	-87	-43
3100	Obligated balance, end of year (net)	-338	====	55	6

**BA & O, Net**

4000	Disc: Budget authority, gross	10	====	48	5
4011	Disc: Outlays from balances	668	294	273	271
4020	Disc: Total outlays, gross	668	====	273	271
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	38	37	38	36
4040	Disc: Offsets against gross BA and outlays (total)	38	====	38	36
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-48	-44	-86	-42
4060	Disc: Additional offsets against BA only (total)	-48	====	-86	-42
4080	Disc: Outlays, net	706	====	310	308
4190	Outlays, net (disc. and mand.)	706	====	310	308

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-122	-122	0
1050	Unob Bal: Unobligated balance (total)		=====		
		87	-34	-34	88
1910	Total budgetary resources (disc. and mand.)		=====		
		87	-34	-34	88

**Status of Budgetary Resources**

2002	All Programs	0	-122	-123	-122
2004	Direct obligations incurred (total)		=====		
		0	-122	-123	-122
2403	Unob Bal: Unapportioned: Other	87	87	88	210
2500	Total budgetary resources		=====		
		87	-34	-34	88

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	-122	-123	-122
3040	Ob Bal: Outlays (gross)	0	122	123	122

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /09-2300  
FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-122	-123	-122
4020	Disc: Total outlays, gross		=====		
		0	-122	-123	-122
4080	Disc: Outlays, net		=====		
		0	-122	-123	-122
4190	Outlays, net (disc. and mand.)		=====		
		0	-122	-123	-122

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-122	-122	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		124	3	9	131
1910	Total budgetary resources (disc. and mand.)		=====		
		124	3	9	131

**Status of Budgetary Resources**

2002	All Programs	0	122	122	122
2004	Direct obligations incurred (total)		=====		
		0	122	122	122
2102	All Programs	0	0	0	-1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	124	-119	-113	10
2500	Total budgetary resources		=====		
		124	3	9	131

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08-2300  
FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		1	1	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	0	122	122	121
3040	Ob Bal: Outlays (gross)	0	-116	-116	-116
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	7	1	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		1	7	1	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	116	116	116
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	116	116	116
	<b>4080,Disc: Outlays, net</b>		=====		
		0	116	116	116
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		0	116	116	116



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07-2300  
FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06-2300  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	8	====	8	6
1910	Total budgetary resources (disc. and mand.)	8	====	8	6

**Status of Budgetary Resources**

2002	All Programs	0	0	0	6
2004	Direct obligations incurred (total)	0	====	0	6
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2500	Total budgetary resources	8	====	8	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-6	-6	-6	-6
3020	Obligated balance, start of year (net)	-6	====	-6	-6
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	-6	-6	-6	0
3100	Obligated balance, end of year (net)	-6	====	-6	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /03-2300  
FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-213	-213	-213	-213
1050	Unob Bal: Unobligated balance (total)		=====		
		-213	-213	-213	-213
1910	Total budgetary resources (disc. and mand.)		=====		
		-213	-213	-213	-213
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	-213	-213	-213	-213
2500	Total budgetary resources		=====		
		-213	-213	-213	-213

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Donations  
 Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298  
 FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1150	BA: Disc: Anticipated appropriation	3	3	3	0
1160	BA: Disc: Appropriation (total)		=====		
		3	3	3	0
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	0
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	3	2
2004	Direct obligations incurred (total)		=====		
		0	2	3	2
2201	Unob Bal: Apportioned: Avail in the current period	-1	-2	-3	-2
2203	Unob Bal: Apportioned: Anticipated	3	3	3	0
2403	Unob Bal: Unapportioned: Other	3	2	2	2
2500	Total budgetary resources		=====		
		5	5	5	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Salaries and Expenses  
Treasury Account: Donations  
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298  
FACTS II User: (303) 969-7278 / roberta\_v\_morrow@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2	3	2
3040	Ob Bal: Outlays (gross)	0	-2	-3	-2
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		3	3	3	0
4010	Disc: Outlays from new authority	0	2	3	2
4020	Disc: Total outlays, gross		=====		
		0	2	3	2
4070	Disc: Budget authority, net		=====		
		3	3	3	0
4080	Disc: Outlays, net		=====		
		0	2	3	2
4180	Budget authority, net (disc. and mand.)		=====		
		3	3	3	0
4190	Outlays, net (disc. and mand.)		=====		
		0	2	3	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-244	-244	0
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	115	210
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	<b>Unob Bal: Unobligated balance (total)</b>		=====		
		127	-117	-111	226
1100	BA: Disc: Appropriation	1,014	3,075	5,908	5,908
1130	BA: Disc: Appropriations permanently reduced	0	0	-12	-12
1150	BA: Disc: Anticipated appropriation	3	3	3	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		1,017	3,078	5,899	5,896
1700	BA: Disc: Spending auth: Collected	125	567	878	1,554
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,581	1,138	1,094	1,083
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	852	1,027	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		1,707	2,557	2,998	2,636
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		2,723	5,635	8,897	8,532
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		2,850	5,518	8,786	8,758

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Advisory Council on Historic Preservation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,205	2,852	4,794	5,939
2104	Reimbursable obligations incurred (total)	308	706	1,154	1,583
2201	Unob Bal: Apportioned: Avail in the current period	1,250	1,266	1,959	1,100
2203	Unob Bal: Apportioned: Anticipated	3	855	1,030	0
2403	Unob Bal: Unapportioned: Other	84	-161	-151	137
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,850	5,518	8,786	8,758

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	430	430	430	430
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		429	429	429	429
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,459	3,506	5,860	7,427
3031	Ob Bal: Obligations incurred: Expired accounts	54	51	88	95
3040	Ob Bal: Outlays (gross)	-1,573	-3,426	-5,070	-7,302
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,533	-1,094	-1,008	-1,041
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-48	-44	-86	-42
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-109	-115	-210
3090	Ob Bal: EOY: Unpaid obligations (gross)	261	453	1,194	440
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,583	-1,139	-1,095	-1,084
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-1,322	-686	98	-644

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
Budget Bureau: Advisory Council on Historic Preservation  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 306-00-2300 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	===== 2,723	===== 5,635	===== 8,897	===== 8,532
4010 Disc:	Outlays from new authority	905	3,137	4,804	7,037
4011 Disc:	Outlays from balances	668	288	265	265
4020,Disc:	Total outlays, gross	===== 1,573	===== 3,426	===== 5,070	===== 7,302
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-125	-567	-878	-1,554
4040,Disc:	Offsets against gross BA and outlays (total)	===== -125	===== -567	===== -878	===== -1,554
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,533	-1,094	-1,008	-1,041
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-48	-44	-86	-42
4060,Disc:	Additional offsets against BA only (total)	===== -1,581	===== -1,138	===== -1,094	===== -1,083
4070,Disc:	Budget authority, net	===== 1,017	===== 3,930	===== 6,926	===== 5,896
4080,Disc:	Outlays, net	===== 1,448	===== 2,859	===== 4,192	===== 5,748
4180,Budget	authority, net (disc. and mand.)	===== 1,017	===== 3,930	===== 6,926	===== 5,896
4190,Outlays,	net (disc. and mand.)	===== 1,448	===== 2,859	===== 4,192	===== 5,748



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-244	-244	0
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	115	210
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	<b>Unob Bal: Unobligated balance (total)</b>		=====		
		127	-117	-111	226
1100	BA: Disc: Appropriation	1,014	3,075	5,908	5,908
1130	BA: Disc: Appropriations permanently reduced	0	0	-12	-12
1150	BA: Disc: Anticipated appropriation	3	3	3	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		1,017	3,078	5,899	5,896
1700	BA: Disc: Spending auth: Collected	125	567	878	1,554
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,581	1,138	1,094	1,083
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	852	1,027	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		1,707	2,557	2,998	2,636
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		2,723	5,635	8,897	8,532
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		2,850	5,518	8,786	8,758

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,205	2,852	4,794	5,939
2104	Reimbursable obligations incurred (total)	308	706	1,154	1,583
2201	Unob Bal: Apportioned: Avail in the current period	1,250	1,266	1,959	1,100
2203	Unob Bal: Apportioned: Anticipated	3	855	1,030	0
2403	Unob Bal: Unapportioned: Other	84	-161	-151	137
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,850	5,518	8,786	8,758

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	430	430	430	430
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	<b>Obligated balance, start of year (net)</b>		<b>=====</b>		
		429	429	429	429
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,459	3,506	5,860	7,427
3031	Ob Bal: Obligations incurred: Expired accounts	54	51	88	95
3040	Ob Bal: Outlays (gross)	-1,573	-3,426	-5,070	-7,302
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,533	-1,094	-1,008	-1,041
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-48	-44	-86	-42
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-109	-115	-210
3090	Ob Bal: EOY: Unpaid obligations (gross)	261	453	1,194	440
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,583	-1,139	-1,095	-1,084
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-1,322	-686	98	-644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Advisory Council on Historic Preservation  
 Budget Bureau: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Budget Account: Agency Total, Non-Financing Accounts Advisory Council on Histori  
 Treasury Account:  
 Budget Account Id: 306- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,723	5,635	8,897	8,532
4010	Disc: Outlays from new authority	905	3,137	4,804	7,037
4011	Disc: Outlays from balances	668	288	265	265
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,573	3,426	5,070	7,302
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-125	-567	-878	-1,554
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-125	-567	-878	-1,554
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,533	-1,094	-1,008	-1,041
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-48	-44	-86	-42
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,581	-1,138	-1,094	-1,083
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,017	3,930	6,926	5,896
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,448	2,859	4,192	5,748
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,017	3,930	6,926	5,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,448	2,859	4,192	5,748

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	283	283	283	283
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	94	702
1041	Unob Bal: Antic recov of prior year unpaid obl	0	500	406	0
1050	Unob Bal: Unobligated balance (total)		=====		
		283	783	783	985
1121	BA: Disc: Approps transferred from other accounts	0	910	1,912	12,226
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	2,090	18,088	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,000	20,000	12,226
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,000	20,000	12,226
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		283	3,783	20,783	13,211

**Status of Budgetary Resources**

2002	All Programs	0	1,193	2,289	11,774
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,193	2,289	11,774
2201	Unob Bal: Apportioned: Avail in the current period	283	0	0	1,437
2203	Unob Bal: Apportioned: Anticipated	0	500	406	0
2403	Unob Bal: Unapportioned: Other	0	2,090	18,088	0
2500	Total budgetary resources		=====	=====	=====
		283	3,783	20,783	13,211

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,346	58,346	58,346	58,346
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		58,346	58,346	58,346	58,346
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,193	2,289	11,774
3040	Ob Bal: Outlays (gross)	-2,609	-5,160	-8,002	-11,609
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-94	-702
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,737	54,379	52,539	57,809
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,737	54,379	52,539	57,809

**BA & O, Net**

4000	Disc: Budget authority, gross	0	3,000	20,000	12,226
4011	Disc: Outlays from balances	2,609	5,160	8,002	11,609
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,609	5,160	8,002	11,609
4070	Disc: Budget authority, net	0	3,000	20,000	12,226
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,609	5,160	8,002	11,609
4180	Budget authority, net (disc. and mand.)	0	3,000	20,000	12,226
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,609	5,160	8,002	11,609

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	479	479	479	479
1041	Unob Bal: Antic recov of prior year unpaid obl	0	300	300	0
1050	Unob Bal: Unobligated balance (total)		=====		
		479	779	779	479
1121	BA: Disc: Approps transferred from other accounts	0	0	0	274
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	200	1,000	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	200	1,000	274
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	200	1,000	274
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		479	979	1,779	754

**Status of Budgetary Resources**

2002	All Programs	0	0	150	750
2004	Direct obligations incurred (total)		=====		
		0	0	150	750
2201	Unob Bal: Apportioned: Avail in the current period	479	479	329	4
2203	Unob Bal: Apportioned: Anticipated	0	300	300	0
2403	Unob Bal: Unapportioned: Other	0	200	1,000	0
2500	Total budgetary resources		=====	=====	
		479	979	1,779	754

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,915	2,915	2,915	2,915
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,915	2,915	2,915	2,915
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	150	750
3040	Ob Bal: Outlays (gross)	-457	-672	-672	-1,001
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,458	2,243	2,393	2,663
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,458	2,243	2,393	2,663

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	274
			200	1,000	
4011	Disc: Outlays from balances	457	672	672	1,001
4020	Disc: Total outlays, gross	457	=====	=====	=====
			672	672	1,001
4070	Disc: Budget authority, net	0	=====	=====	274
			200	1,000	
4080	Disc: Outlays, net	457	=====	=====	=====
			672	672	1,001
4180	Budget authority, net (disc. and mand.)	0	=====	=====	274
			200	1,000	
4190	Outlays, net (disc. and mand.)	457	=====	=====	=====
			672	672	1,001

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
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 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,584	18,584	18,584	18,584
1011	Unob Bal: Transferred from other accounts	0	230	230	230
1021	Unob Bal: Recov of prior year unpaid obligations	1,917	3,026	3,954	4,879
1041	Unob Bal: Antic recov of prior year unpaid obl	4,133	1,974	845	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,634	23,814	23,613	23,693
1100	BA: Disc: Appropriation	76,000	76,000	68,400	68,400
1120	BA: Disc: Approps transferred to other accounts	0	-2,093	-3,795	-18,447
1130	BA: Disc: Appropriations permanently reduced	0	0	-137	-137
1134	BA: Disc: Appropriations precluded from obligation	-70,513	-59,927	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-4,307	-25,705	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,487	9,673	38,763	49,817
1700	BA: Disc: Spending auth: Collected	168	49	143	401
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		178	49	143	401
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,664	9,723	38,906	50,217
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,298	33,537	62,519	73,910



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	421	1,041	1,480	2,120
2002	All Programs	4,601	15,385	24,369	56,560
2003	Direct obs incurred: Exempt from apportionment	287	1,990	3,068	4,091
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,310	18,415	28,917	62,771
2201	Unob Bal: Apportioned: Avail in the current period	20,828	12,879	32,658	10,881
2203	Unob Bal: Apportioned: Anticipated	4,143	1,974	845	0
2403	Unob Bal: Unapportioned: Other	18	269	99	258
2500	Total budgetary resources	=====	=====	=====	=====
		30,298	33,537	62,519	73,910

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,369	54,369	54,369	54,369
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		54,369	54,369	54,369	54,369
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,310	18,415	28,917	62,771
3040	Ob Bal: Outlays (gross)	-13,058	-27,274	-38,229	-46,199
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,917	-3,026	-3,954	-4,879
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,703	42,483	41,103	66,062
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,703	42,483	41,103	66,062

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,664	9,723	38,906	50,217
4010	Disc: Outlays from new authority	5,092	16,227	21,966	25,386
4011	Disc: Outlays from balances	7,966	11,047	16,263	20,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,058	27,274	38,229	46,199
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-130	0	-1	-173
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-49	-142	-227
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-49	-143	-401
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,497	9,673	38,763	49,817
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,891	27,225	38,086	45,798
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,497	9,673	38,763	49,817
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,891	27,225	38,086	45,798

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	794	794	794	794
1010	Unob Bal: Transferred to other accounts	0	-230	-230	-230
1021	Unob Bal: Recov of prior year unpaid obligations	0	310	310	458
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	190	0
1050	Unob Bal: Unobligated balance (total)	794	874	1,064	1,022
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	200	500	0
1160	BA: Disc: Appropriation (total)	0	200	500	0
1900	Budget authority total (disc. and mand.)	0	200	500	0
1910	Total budgetary resources (disc. and mand.)	794	1,074	1,564	1,022

**Status of Budgetary Resources**

2002	All Programs	0	439	677	697
2004	Direct obligations incurred (total)	0	439	677	697
2201	Unob Bal: Apportioned: Avail in the current period	794	425	197	324
2203	Unob Bal: Apportioned: Anticipated	0	0	190	0
2403	Unob Bal: Unapportioned: Other	0	210	500	0
2500	Total budgetary resources	794	1,074	1,564	1,022

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,596	6,596	6,596	6,596
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,596	6,596	6,596	6,596
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	439	677	697
3040	Ob Bal: Outlays (gross)	-103	-124	-316	-333
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-310	-310	-458
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,493	6,601	6,647	6,503
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,493	6,601	6,647	6,503

**BA & O, Net**

4000	Disc: Budget authority, gross	0	200	500	0
4011	Disc: Outlays from balances	103	124	316	333
4020	Disc: Total outlays, gross	103	124	316	333
4070	Disc: Budget authority, net	0	200	500	0
4080	Disc: Outlays, net	103	124	316	333
4180	Budget authority, net (disc. and mand.)	0	200	500	0
4190	Outlays, net (disc. and mand.)	103	124	316	333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,768	5,768	5,768	5,768
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	83
1041	Unob Bal: Antic recov of prior year unpaid obl	0	99	99	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,769	5,868	5,868	5,851
1121	BA: Disc: Approps transferred from other accounts	0	1,183	1,883	5,946
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	1,817	6,117	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	3,000	8,000	5,946
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	3,000	8,000	5,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,769	8,868	13,868	11,797

**Status of Budgetary Resources**

2002	Non-Highway Programs	2,313	2,828	2,828	5,720
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,313	2,828	2,828	5,720
2201	Unob Bal: Apportioned: Avail in the current period	3,456	4,124	4,824	6,077
2203	Unob Bal: Apportioned: Anticipated	0	99	99	0
2403	Unob Bal: Unapportioned: Other	0	1,817	6,117	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,769	8,868	13,868	11,797

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,915	16,915	16,915	16,915
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,915	16,915	16,915	16,915
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,313	2,828	2,828	5,720
3040	Ob Bal: Outlays (gross)	-3,178	-5,586	-7,122	-8,772
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-83
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,049	14,156	12,620	13,780
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,049	14,156	12,620	13,780

**BA & O, Net**

4000	Disc: Budget authority, gross	0	3,000	8,000	5,946
4011	Disc: Outlays from balances	3,178	5,586	7,122	8,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,178	5,586	7,122	8,772
4070	Disc: Budget authority, net	0	3,000	8,000	5,946
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,178	5,586	7,122	8,772
4180	Budget authority, net (disc. and mand.)	0	3,000	8,000	5,946
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,178	5,586	7,122	8,772

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Appalachian Regional Commission  
 Treasury Account: Appalachian Regional Commission  
 Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1	1	0
1050	Unob Bal: Unobligated balance (total)		=====		
		1	2	2	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	2	2	1

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2203	Unob Bal: Apportioned: Anticipated	0	1	1	0
2500	Total budgetary resources		=====		
		1	2	2	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,044	1,044	1,044	1,044
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,044	1,044	1,044	1,044
3040	Ob Bal: Outlays (gross)	-301	-301	-383	-899
3090	Ob Bal: EOY: Unpaid obligations (gross)	743	743	661	145
3100	Obligated balance, end of year (net)		=====		
		743	743	661	145

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Appalachian Regional Commission  
Treasury Account: Appalachian Regional Commission  
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	301	301	383	899
4020	Disc: Total outlays, gross		=====		
		301	301	383	899
4080	Disc: Outlays, net		=====		
		301	301	383	899
4190	Outlays, net (disc. and mand.)		=====		
		301	301	383	899

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Appalachian Regional Commission  
 Treasury Account:  
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,909	25,909	25,909	25,909
1010	Unob Bal: Transferred to other accounts	0	-230	-230	-230
1011	Unob Bal: Transferred from other accounts	0	230	230	230
1021	Unob Bal: Recov of prior year unpaid obligations	1,918	3,337	4,359	6,121
1041	Unob Bal: Antic recov of prior year unpaid obl	4,133	2,874	1,841	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,960	32,120	32,109	32,030
1100	BA: Disc: Appropriation	76,000	76,000	68,400	68,400
1120	BA: Disc: Approps transferred to other accounts	0	-2,093	-3,795	-18,447
1121	BA: Disc: Approps transferred from other accounts	0	2,093	3,795	18,447
1130	BA: Disc: Appropriations permanently reduced	0	0	-137	-137
1134	BA: Disc: Appropriations precluded from obligation	-70,513	-59,927	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,487	16,073	68,263	68,263
1700	BA: Disc: Spending auth: Collected	168	49	143	401
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		178	49	143	401
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,664	16,123	68,406	68,664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,624	48,242	100,515	100,694

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Appalachian Regional Commission  
 Treasury Account:  
 Budget Account Id: 309-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,623	22,876	34,862	81,713
2201	Unob Bal: Apportioned: Avail in the current period	25,840	17,907	38,008	18,723
2203	Unob Bal: Apportioned: Anticipated	4,143	2,874	1,841	0
2403	Unob Bal: Unapportioned: Other	18	4,586	25,804	258
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		37,624	48,242	100,515	100,694

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	140,184	140,184	140,184	140,184
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		140,184	140,184	140,184	140,184
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,623	22,876	34,862	81,713
3040	Ob Bal: Outlays (gross)	-19,706	-39,118	-54,724	-68,813
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,918	-3,337	-4,359	-6,121
3090	Ob Bal: EOY: Unpaid obligations (gross)	126,183	120,605	115,963	146,962
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		126,183	120,605	115,963	146,962

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,664	16,123	68,406	68,664
4010	Disc: Outlays from new authority	5,092	16,227	21,966	25,386
4011	Disc: Outlays from balances	14,614	22,891	32,757	43,427
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,706	39,118	54,724	68,813
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-130	0	-1	-173
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-49	-142	-227
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-49	-143	-401
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,497	16,073	68,263	68,263

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
Budget Bureau: Appalachian Regional Commission  
Budget Account: Account Total, Appalachian Regional Commission  
Treasury Account:  
Budget Account Id: 309-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,539	39,068	54,581	68,413
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,497	16,073	68,263	68,263
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,539	39,068	54,581	68,413

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,857	1,857	1,857	1,857
1021	Unob Bal: Recov of prior year unpaid obligations	114	137	137	141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,971	1,994	1,994	1,998
1202	BA: Mand: Appropriation (trust fund)	1,282	3,979	6,137	7,159
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,253	5,973	8,131	9,158

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,941	3,903	6,414	8,230
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,941	3,903	6,414	8,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,312	2,070	1,717	928
2500	Total budgetary resources	=====	=====	=====	=====
		3,253	5,973	8,131	9,158

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Miscellaneous Trust Funds  
 Treasury Account: Deposits for Administrative Expenses  
 Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	503	503	503	503
3020	Obligated balance, start of year (net)		=====		
		503	503	503	503
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,941	3,903	6,414	8,230
3040	Ob Bal: Outlays (gross)	-1,881	-3,658	-5,706	-7,947
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-114	-137	-137	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	449	611	1,074	645
3100	Obligated balance, end of year (net)		=====	=====	
		449	611	1,074	645

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
4100	Mand: Outlays from new authority	1,282	3,546	5,593	7,828
4101	Mand: Outlays from balances	599	112	112	119
4110	Mand: Total outlays, gross	1,881	3,658	5,706	7,947
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,881	3,658	5,706	7,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,881	3,658	5,706	7,947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,857	1,857	1,857	1,857
1021	Unob Bal: Recov of prior year unpaid obligations	114	137	137	141
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,971	1,994	1,994	1,998
1202	BA: Mand: Appropriation (trust fund)	1,282	3,979	6,137	7,159
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,253	5,973	8,131	9,158

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,941	3,903	6,414	8,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,312	2,070	1,717	928
2500	Total budgetary resources	=====	=====	=====	=====
		3,253	5,973	8,131	9,158

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	503	503	503	503
3020	Obligated balance, start of year (net)		=====		
		503	503	503	503
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,941	3,903	6,414	8,230
3040	Ob Bal: Outlays (gross)	-1,881	-3,658	-5,706	-7,947
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-114	-137	-137	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	449	611	1,074	645
3100	Obligated balance, end of year (net)		=====	=====	
		449	611	1,074	645

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Appalachian Regional Commission  
 Budget Account: Account Total, Miscellaneous Trust Funds  
 Treasury Account:  
 Budget Account Id: 309-00-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
4100	Mand: Outlays from new authority	1,282	3,546	5,593	7,828
4101	Mand: Outlays from balances	599	112	112	119
4110	Mand: Total outlays, gross	1,881	3,658	5,706	7,947
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,881	3,658	5,706	7,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,881	3,658	5,706	7,947

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,766	27,766	27,766	27,766
1010	Unob Bal: Transferred to other accounts	0	-230	-230	-230
1011	Unob Bal: Transferred from other accounts	0	230	230	230
1021	Unob Bal: Recov of prior year unpaid obligations	2,031	3,475	4,496	6,263
1041	Unob Bal: Antic recov of prior year unpaid obl	4,133	2,874	1,841	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,931	34,114	34,103	34,029
1100	BA: Disc: Appropriation	76,000	76,000	68,400	68,400
1120	BA: Disc: Approps transferred to other accounts	0	-2,093	-3,795	-18,447
1121	BA: Disc: Approps transferred from other accounts	0	2,093	3,795	18,447
1130	BA: Disc: Appropriations permanently reduced	0	0	-137	-137
1134	BA: Disc: Appropriations precluded from obligation	-70,513	-59,927	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,487	16,073	68,263	68,263
1202	BA: Mand: Appropriation (trust fund)	1,282	3,979	6,137	7,159
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,282	3,979	6,137	7,159
1700	BA: Disc: Spending auth: Collected	168	49	143	401
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		178	49	143	401
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,946	20,102	74,543	75,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,877	54,215	108,646	109,852



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,564	26,779	41,276	89,943
2201	Unob Bal: Apportioned: Avail in the current period	25,840	17,907	38,008	18,723
2203	Unob Bal: Apportioned: Anticipated	4,143	2,874	1,841	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,312	2,070	1,717	928
2403	Unob Bal: Unapportioned: Other	18	4,586	25,804	258
2500	Total budgetary resources	=====	=====	=====	=====
		40,877	54,215	108,646	109,852

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	140,687	140,687	140,687	140,687
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		140,687	140,687	140,687	140,687
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,564	26,779	41,276	89,943
3040	Ob Bal: Outlays (gross)	-21,587	-42,776	-60,429	-76,760
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,031	-3,475	-4,496	-6,263
3090	Ob Bal: EOY: Unpaid obligations (gross)	126,632	121,215	117,037	147,607
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		126,632	121,215	117,037	147,607

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,664	16,123	68,406	68,664
4010	Disc: Outlays from new authority	5,092	16,227	21,966	25,386
4011	Disc: Outlays from balances	14,614	22,891	32,757	43,427
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,706	39,118	54,724	68,813
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-130	0	-1	-173
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-49	-142	-227
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-49	-143	-401
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,497	16,073	68,263	68,263

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Appalachian Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Budget Account: Agency Total, Non-Financing Accounts Appalachian Regional Commis  
 Treasury Account:  
 Budget Account Id: 309- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		19,539	39,068	54,581	68,413
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		1,282	3,979	6,137	7,159
<u>4100 Mand: Outlays from new authority</u>		1,282	3,546	5,593	7,828
<u>4101 Mand: Outlays from balances</u>		599	112	112	119
<u>4110 Mand: Total outlays, gross</u>		1,881	3,658	5,706	7,947
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		1,282	3,979	6,137	7,159
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		1,881	3,658	5,706	7,947
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,779	20,052	74,400	75,422
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		21,420	42,726	60,286	76,360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,064	27,064	27,064	27,064
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	37	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,064	27,064	27,100	27,106
1202	BA: Mand: Appropriation (trust fund)	468	1,292	2,054	2,881
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		468	1,292	2,054	2,881
1800	BA: Mand: Spending auth: Collected	8	8	8	8
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8	8	8	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		475	1,300	2,062	2,889
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,539	28,363	29,162	29,995

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	481	630	821	2,735
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		481	630	821	2,735
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,058	27,734	28,341	27,260
2500	Total budgetary resources	=====	=====	=====	=====
		27,539	28,363	29,162	29,995

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Treasury Account: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71	71	71	71
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-28
3020	Obligated balance, start of year (net)	71	====	71	42
3030	Ob Bal: Obligations incurred: Unexpired accounts	481	630	821	2,735
3040	Ob Bal: Outlays (gross)	-494	-597	-828	-2,715
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-37	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	58	103	27	48
3100	Obligated balance, end of year (net)	58	====	27	48

**BA & O, Net**

4090	Mand: Budget authority, gross	475	==== 1,300	==== 2,062	==== 2,889
4100	Mand: Outlays from new authority	494	597	828	2,715
4110	Mand: Total outlays, gross	494	597	828	2,715
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4130	Mand: Offsets against gross BA and outlays (total)	-8	==== -8	-8	==== -8
4160	Mand: Budget authority, net	468	==== 1,292	==== 2,054	==== 2,881
4170	Mand: Outlays, net	487	==== 590	820	==== 2,708
4180	Budget authority, net (disc. and mand.)	468	==== 1,292	==== 2,054	==== 2,881
4190	Outlays, net (disc. and mand.)	487	==== 590	820	==== 2,708

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu  
 Treasury Account:  
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,064	27,064	27,064	27,064
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	37	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,064	27,064	27,100	27,106
1202	BA: Mand: Appropriation (trust fund)	468	1,292	2,054	2,881
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		468	1,292	2,054	2,881
1800	BA: Mand: Spending auth: Collected	8	8	8	8
1850	BA: Mand: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		475	1,300	2,062	2,889
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,539	28,363	29,162	29,995

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	481	630	821	2,735
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,058	27,734	28,341	27,260
2500	Total budgetary resources	=====	=====	=====	=====
		27,539	28,363	29,162	29,995

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Account: Account Total, Barry Goldwater Scholarship and Excellence in Edu  
 Treasury Account:  
 Budget Account Id: 313-00-8281 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71	71	71	71
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-28
3020	Obligated balance, start of year (net)	71	====	71	42
3030	Ob Bal: Obligations incurred: Unexpired accounts	481	630	821	2,735
3040	Ob Bal: Outlays (gross)	-494	-597	-828	-2,715
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-37	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	58	103	27	48
3100	Obligated balance, end of year (net)	58	====	27	48

**BA & O, Net**

4090	Mand: Budget authority, gross	475	==== 1,300	==== 2,062	==== 2,889
4100	Mand: Outlays from new authority	494	597	828	2,715
4110	Mand: Total outlays, gross	494	597	828	2,715
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4130	Mand: Offsets against gross BA and outlays (total)	-8	==== -8	==== -8	==== -8
4160	Mand: Budget authority, net	468	==== 1,292	==== 2,054	==== 2,881
4170	Mand: Outlays, net	487	==== 590	==== 820	==== 2,708
4180	Budget authority, net (disc. and mand.)	468	==== 1,292	==== 2,054	==== 2,881
4190	Outlays, net (disc. and mand.)	487	==== 590	==== 820	==== 2,708

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Treasury Account:  
 Budget Account Id: 313- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,064	27,064	27,064	27,064
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	37	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,064	27,064	27,100	27,106
1202	BA: Mand: Appropriation (trust fund)	468	1,292	2,054	2,881
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		468	1,292	2,054	2,881
1800	BA: Mand: Spending auth: Collected	8	8	8	8
1850	BA: Mand: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		475	1,300	2,062	2,889
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,539	28,363	29,162	29,995

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	481	630	821	2,735
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,058	27,734	28,341	27,260
2500	Total budgetary resources	=====	=====	=====	=====
		27,539	28,363	29,162	29,995

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati  
 Budget Bureau: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Barry Goldwater Scholarship  
 Treasury Account:  
 Budget Account Id: 313- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71	71	71	71
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-28
3020	Obligated balance, start of year (net)	71	====	71	42
3030	Ob Bal: Obligations incurred: Unexpired accounts	481	630	821	2,735
3040	Ob Bal: Outlays (gross)	-494	-597	-828	-2,715
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-37	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	58	103	27	48
3100	Obligated balance, end of year (net)	58	====	27	48

**BA & O, Net**

4090	Mand: Budget authority, gross	475	====	====	====
			1,300	2,062	2,889
4100	Mand: Outlays from new authority	494	597	828	2,715
4110	Mand: Total outlays, gross	494	597	828	2,715
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4130	Mand: Offsets against gross BA and outlays (total)	-8	====	====	====
			-8	-8	-8
4160	Mand: Budget authority, net	468	====	====	====
			1,292	2,054	2,881
4170	Mand: Outlays, net	487	====	====	====
			590	820	2,708
4180	Budget authority, net (disc. and mand.)	468	====	====	====
			1,292	2,054	2,881
4190	Outlays, net (disc. and mand.)	487	====	====	====
			590	820	2,708



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,126	2,126	2,126	2,126
1021	Unob Bal: Recov of prior year unpaid obligations	10	23	24	184
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,136	2,150	2,150	2,310
1700	BA: Disc: Spending auth: Collected	151	262	341	552
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,182	1,108	1,030	990
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,333	1,371	1,371	1,542
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,333	1,371	1,371	1,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,469	3,520	3,521	3,852

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-257	9	199	688
2002	All Programs	284	-65	-36	223
2004	Direct obligations incurred (total)		=====		
		27	-55	163	911
2101	Reimbursable obs incurred: Category A (by quarter)	83	195	284	353
2102	All Programs	5	-14	-17	-77
2104	Reimbursable obligations incurred (total)		=====		
		88	181	267	276
2201	Unob Bal: Apportioned: Avail in the current period	1,721	2,154	2,349	1,879
2403	Unob Bal: Unapportioned: Other	1,633	1,241	742	786
2500	Total budgetary resources	=====	=====	=====	=====
		3,469	3,520	3,521	3,852

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	925	925	925	925
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-788	-788	-788	-788
3020	Obligated balance, start of year (net)	136	136	136	136
3030	Ob Bal: Obligations incurred: Unexpired accounts	115	125	430	1,187
3040	Ob Bal: Outlays (gross)	-368	-162	-276	-598
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,182	-1,108	-1,030	-990
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-23	-24	-184
3090	Ob Bal: EOY: Unpaid obligations (gross)	662	865	1,055	1,331
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,970	-1,897	-1,818	-1,779
3100	Obligated balance, end of year (net)	-1,308	-1,031	-764	-448

**BA & O, Net**

4000	Disc: Budget authority, gross	1,333	1,371	1,371	1,542
4011	Disc: Outlays from balances	368	162	276	598
4020	Disc: Total outlays, gross	368	162	276	598
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-134	-208	-286	-339
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-54	-54	-213
4040	Disc: Offsets against gross BA and outlays (total)	-151	-262	-341	-552
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,182	-1,108	-1,030	-990
4060	Disc: Additional offsets against BA only (total)	-1,182	-1,108	-1,030	-990
4080	Disc: Outlays, net	217	-101	-64	46
4190	Outlays, net (disc. and mand.)	217	-101	-64	46

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -11/12-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-20	-20
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	9,980	9,980
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	100	2,234
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	100	2,234
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	10,080	12,214
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	10,080	12,214

**Status of Budgetary Resources**

2002	All Programs	0	0	0	2,394
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	2,394
2201	Unob Bal: Apportioned: Avail in the current period	0	0	10,080	9,820
2500	Total budgetary resources	0	=====	=====	=====
		0	0	10,080	12,214

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -11/12-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,394
3040	Ob Bal: Outlays (gross)	0	0	0	-85
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-100	-2,234
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,309
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-100	-2,234
3100	Obligated balance, end of year (net)		=====		
		0	0	-100	75

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	10,080	12,214
4010	Disc: Outlays from new authority	0	0	0	85
4020	Disc: Total outlays, gross		=====		
		0	0	0	85
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-100	-2,234
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	-100	-2,234
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	9,980	9,980
4080	Disc: Outlays, net		=====		
		0	0	0	85
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	9,980	9,980
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	85

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,961	3,961	3,961	3,961
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,961	3,961	3,961	3,965
1700	BA: Disc: Spending auth: Collected	1,500	1,586	1,929	2,330
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,500	539	196	-202
1711	BA: Disc: Spending auth: Trans from other accounts	250	250	250	250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,615	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,865	2,375	2,375	2,378
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,865	2,375	2,375	2,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,826	6,336	6,336	6,343

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3,841
2002	All Programs	4,306	628	1,579	-1,046
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,306	628	1,579	2,795
2102	All Programs	0	2,095	2,655	3,006
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	2,095	2,655	3,006
2201	Unob Bal: Apportioned: Avail in the current period	60	-338	-1,603	-2,972
2403	Unob Bal: Unapportioned: Other	1,461	3,951	3,706	3,514
2500	Total budgetary resources	=====	=====	=====	=====
		5,826	6,336	6,336	6,343

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	146	146	146	146
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,120	-2,120	-2,120	-2,120
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,974	-1,974	-1,974	-1,974
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,306	2,723	4,233	5,801
3040	Ob Bal: Outlays (gross)	-3,154	-925	-2,535	-4,038
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,500	-539	-196	202
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,298	1,944	1,845	1,906
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-620	-2,659	-2,316	-1,918
3100	Obligated balance, end of year (net)	====	====	====	====
		678	-715	-472	-12

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		1,865	2,375	2,375	2,378
4011	Disc: Outlays from balances	3,154	925	2,535	4,038
4020	Disc: Total outlays, gross	====	====	====	====
		3,154	925	2,535	4,038
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,500	-1,586	-1,929	-2,330
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-1,500	-1,586	-1,929	-2,330
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,500	-539	-196	202
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		1,500	-539	-196	202
4070	Disc: Budget authority, net	====	====		
		1,865	250	250	250
4080	Disc: Outlays, net	====	====		
		1,654	-661	606	1,708
4180	Budget authority, net (disc. and mand.)	====	====		
		1,865	250	250	250

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -10/11-0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		1,654	-661	606	1,708

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	731,500	731,500
1121	BA: Disc: Approps transferred from other accounts	0	0	347	2,847
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,463	-1,463
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	730,384	732,884
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	730,384	732,884
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	730,384	732,884

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	81,744	211,223	349,520	486,251
2002	All Programs	61,951	120,087	240,442	246,499
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		143,695	331,310	589,962	732,751
2201	Unob Bal: Apportioned: Avail in the current period	41,146	34,554	140,075	133
2403	Unob Bal: Unapportioned: Other	-184,841	-365,863	347	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	730,384	732,884



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /11-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	143,695	331,310	589,962	732,751
3040	Ob Bal: Outlays (gross)	-116,170	-278,482	-443,316	-645,316
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,525	52,827	146,646	87,434
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,525	52,827	146,646	87,434

**BA & O, Net**

4000,Disc: Budget authority, gross		=====	=====	=====	=====
	0	0	730,384	732,884	
4010 Disc: Outlays from new authority	116,170	278,482	443,316	645,316	
4020,Disc: Total outlays, gross	=====	=====	=====	=====	
	116,170	278,482	443,316	645,316	
4070,Disc: Budget authority, net		=====	=====	=====	=====
	0	0	730,384	732,884	
4080,Disc: Outlays, net	=====	=====	=====	=====	
	116,170	278,482	443,316	645,316	
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
	0	0	730,384	732,884	
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====	
	116,170	278,482	443,316	645,316	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,186	1,186	1,186	1,186
1021	Unob Bal: Recov of prior year unpaid obligations	45	92	443	487
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,231	1,278	1,629	1,673
1700	BA: Disc: Spending auth: Collected	334	698	1,175	1,380
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-333	-698	-1,100	-1,305
1750	BA: Disc: Spending auth: Total		=====		
		0	0	76	76
1900	Budget authority total (disc. and mand.)		=====		
		0	0	76	76
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,231	1,278	1,704	1,748

**Status of Budgetary Resources**

2002	All Programs	755	1,315	1,247	1,669
2004	Direct obligations incurred (total)		=====	=====	=====
		755	1,315	1,247	1,669
2102	All Programs	0	-16	84	-277
2104	Reimbursable obligations incurred (total)		=====		=====
		0	-16	84	-277
2403	Unob Bal: Unapportioned: Other	476	-21	373	356
2500	Total budgetary resources	=====	=====	=====	=====
		1,231	1,278	1,704	1,748

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -09/10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,076	6,076	6,076	6,076
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,864	-2,864	-2,864	-2,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,212	3,212	3,212	3,212
3031	Ob Bal: Obligations incurred: Expired accounts	755	1,299	1,331	1,392
3040	Ob Bal: Outlays (gross)	-1,820	-3,370	-4,436	-4,891
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	333	698	1,100	1,305
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-92	-443	-487
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,966	3,913	2,527	2,090
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,531	-2,166	-1,764	-1,559
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,435	1,747	763	530

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	76	76
4011	Disc: Outlays from balances	1,820	3,370	4,436	4,891
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,820	3,370	4,436	4,891
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-334	-698	-1,175	-1,380
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-334	-698	-1,175	-1,380
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	333	698	1,100	1,305
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		333	698	1,100	1,305
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,486	2,672	3,261	3,511
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,486	2,672	3,261	3,511

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	792	1,734	2,378	3,466
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		893	1,835	2,478	3,567
1700	BA: Disc: Spending auth: Collected	572	1,168	1,228	1,254
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		572	1,168	1,228	1,254
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		572	1,168	1,228	1,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,465	3,002	3,707	4,820

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-49,223	-25,225	-17,356	-12,284
2002	All Programs	48,985	26,376	18,866	14,026
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-238	1,151	1,511	1,742
2403	Unob Bal: Unapportioned: Other	1,702	1,851	2,196	3,079
2500	Total budgetary resources	=====	=====	=====	=====
		1,465	3,002	3,707	4,820

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
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 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /10-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	98,234	98,234	98,234	98,234
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		98,234	98,234	98,234	98,234
3031	Ob Bal: Obligations incurred: Expired accounts	-238	1,151	1,511	1,742
3040	Ob Bal: Outlays (gross)	-45,024	-70,181	-79,521	-84,384
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-792	-1,734	-2,378	-3,466
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,180	27,470	17,846	12,127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,180	27,470	17,846	12,127

**BA & O, Net**

4000	Disc: Budget authority, gross	572	1,168	1,228	1,254
4011	Disc: Outlays from balances	45,024	70,181	79,521	84,384
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,024	70,181	79,521	84,384
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-572	-1,168	-1,228	-1,254
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-572	-1,168	-1,228	-1,254
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,452	69,014	78,293	83,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,452	69,014	78,293	83,130

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	47	47
1700	BA: Disc: Spending auth: Collected	5	6	6	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5	-6	-6	-6
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	47	47

**Status of Budgetary Resources**

2002	All Programs	11	0	0	0
2004	Direct obligations incurred (total)		=====		
		11	0	0	0
2403	Unob Bal: Unapportioned: Other	33	44	47	47
2500	Total budgetary resources		=====		
		44	44	47	47

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	302	302	302	302
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	-58
3020	Obligated balance, start of year (net)		=====		
		243	243	243	243
3031	Ob Bal: Obligations incurred: Expired accounts	11	0	0	0
3040	Ob Bal: Outlays (gross)	-11	-1	-1	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5	6	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	301	300	297	297
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-53	-52	-52	-52
3100	Obligated balance, end of year (net)		=====		
		248	248	246	246

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08/09-0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11	1	1	1
4020	Disc: Total outlays, gross		=====		
		11	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-5	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-6	-6	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	6	6	6
4060	Disc: Additional offsets against BA only (total)		=====		
		5	6	6	6
4080	Disc: Outlays, net		=====		
		5	-5	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		5	-5	-5	-5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,125	2,125	2,125	2,125
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,500
1021	Unob Bal: Recov of prior year unpaid obligations	306	590	727	1,167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,430	2,715	2,852	791
1700	BA: Disc: Spending auth: Collected	11	11	16	16
1750	BA: Disc: Spending auth: Total		=====		
		11	11	16	16
1900	Budget authority total (disc. and mand.)		=====		
		11	11	16	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,441	2,726	2,868	808

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2,554	-2,348	-846	-584
2004	Direct obligations incurred (total)	=====	=====	=====	
		-2,554	-2,348	-846	-584
2403	Unob Bal: Unapportioned: Other	4,995	5,074	3,714	1,392
2500	Total budgetary resources	=====	=====	=====	
		2,441	2,726	2,868	808



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /09-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,655	8,655	8,655	8,655
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,655	8,655	8,655	8,655
3031	Ob Bal: Obligations incurred: Expired accounts	-2,554	-2,348	-846	-584
3040	Ob Bal: Outlays (gross)	-1,712	-2,363	-2,847	-3,781
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-306	-590	-727	-1,167
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,084	3,354	4,235	3,124
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,084	3,354	4,235	3,124

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		11	11	16	16
4011	Disc: Outlays from balances	1,712	2,363	2,847	3,781
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,712	2,363	2,847	3,781
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-11	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-11	-16	-16
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,701	2,352	2,831	3,764
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,701	2,352	2,831	3,764

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07/08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	36
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	98
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	98

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	62	62	98
2500	Total budgetary resources		=====		
		62	62	62	98

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	68	68	68	68
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)		=====		
		65	65	65	65
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	68	68	68	32
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	-3
3100	Obligated balance, end of year (net)		=====		
		65	65	65	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,973	4,973	4,973	4,973
1021	Unob Bal: Recov of prior year unpaid obligations	244	430	486	1,011
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,217	5,403	5,458	5,984
1700	BA: Disc: Spending auth: Collected	0	20	20	23
1750	BA: Disc: Spending auth: Total	0	=====	20	23
		0	20	20	23
1900	Budget authority total (disc. and mand.)	0	=====	20	23
		0	20	20	23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,217	5,423	5,479	6,006

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	44	42	58	36
2004	Direct obligations incurred (total)	44	=====	58	36
		44	42	58	36
2403	Unob Bal: Unapportioned: Other	5,173	5,381	5,420	5,970
2500	Total budgetary resources	=====	=====	=====	=====
		5,217	5,423	5,479	6,006

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,849	3,849	3,849	3,849
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,849	3,849	3,849	3,849
3031	Ob Bal: Obligations incurred: Expired accounts	44	42	58	36
3040	Ob Bal: Outlays (gross)	-148	-401	-441	-576
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-244	-430	-486	-1,011
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,500	3,059	2,980	2,298
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,500	3,059	2,980	2,298

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	20	20	23
4011	Disc: Outlays from balances	148	401	441	576
4020	Disc: Total outlays, gross		=====		
		148	401	441	576
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-20	-20	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-20	-20	-23
4080	Disc: Outlays, net		=====		
		148	381	421	554
4190	Outlays, net (disc. and mand.)		=====		
		148	381	421	554

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06/07-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81	81	81	81
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	23
1050	Unob Bal: Unobligated balance (total)	81	====	81	103
1910	Total budgetary resources (disc. and mand.)	81	====	81	103

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	81	81	81	103
2500	Total budgetary resources	81	====	81	103

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25	25	25	25
3020	Obligated balance, start of year (net)	25	====	25	25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	25	25	3
3100	Obligated balance, end of year (net)	25	====	25	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,437	3,437	3,437	3,437
1021	Unob Bal: Recov of prior year unpaid obligations	222	302	315	1,601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,659	3,738	3,751	5,037
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	-6	-6
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-6	-6	-6	-6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-6	-6	-6	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,653	3,732	3,746	5,031

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	51	51	50	5
2004	Direct obligations incurred (total)		=====		
		51	51	50	5
2101	Reimbursable obs incurred: Category A (by quarter)	-6	-6	-6	-6
2104	Reimbursable obligations incurred (total)		=====		
		-6	-6	-6	-6
2403	Unob Bal: Unapportioned: Other	3,608	3,687	3,701	5,032
2500	Total budgetary resources	=====	=====	=====	=====
		3,653	3,732	3,746	5,031

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,299	2,299	2,299	2,299
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	-6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,293	2,293	2,293	2,293
3031	Ob Bal: Obligations incurred: Expired accounts	45	45	44	-1
3040	Ob Bal: Outlays (gross)	-200	-258	-287	-310
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	6	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-222	-302	-315	-1,601
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,922	1,784	1,742	388
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,922	1,784	1,742	388

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-6	-6	-6	-6
4011	Disc: Outlays from balances	200	258	287	310
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		200	258	287	310
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	6
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6	6	6	6
4080	Disc: Outlays, net	=====	=====	=====	=====
		200	258	287	310
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		200	258	287	310

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05/06-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	126	126	126	126
1021	Unob Bal: Recov of prior year unpaid obligations	10	10	10	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-152
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	0
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	136	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	136	136	136	0
2500	Total budgetary resources		=====		
		136	136	136	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-10	-10	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	0
3100	Obligated balance, end of year (net)		=====		
		16	16	16	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: International Broadcasting Operations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,127	3,127	3,127	3,127
1021	Unob Bal: Recov of prior year unpaid obligations	63	123	123	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,744
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,190	3,250	3,250	-617
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,190	3,250	3,250	-617

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	9	9	-617
2004	Direct obligations incurred (total)		=====		=====
		9	9	9	-617
2403	Unob Bal: Unapportioned: Other	3,181	3,240	3,240	0
2500	Total budgetary resources	=====	=====	=====	
		3,190	3,250	3,250	-617

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	848	848	848	848
3020	Obligated balance, start of year (net)		=====		
		848	848	848	848
3031	Ob Bal: Obligations incurred: Expired accounts	9	9	9	-617
3040	Ob Bal: Outlays (gross)	-10	-32	-53	-230
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-123	-123	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	783	702	681	0
3100	Obligated balance, end of year (net)		=====		
		783	702	681	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: International Broadcasting Operations  
Treasury Account: International Broadcasting Operations  
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06-0206  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	10	32	53	230
4020	Disc: Total outlays, gross		=====		
		10	32	53	230
4080	Disc: Outlays, net		=====		
		10	32	53	230
4190	Outlays, net (disc. and mand.)		=====		
		10	32	53	230

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: International Broadcasting Operations  
 Treasury Account: Gift and Donations  
 Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	223	223	223	223
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		223	223	223	225
1910	Total budgetary resources (disc. and mand.)		=====		
		223	223	223	225

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	223	223	223	225
2500	Total budgetary resources		=====		
		223	223	223	225

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71	71	71	71
3020	Obligated balance, start of year (net)		=====		
		71	71	71	71
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	71	71	71	69
3100	Obligated balance, end of year (net)		=====		
		71	71	71	69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,571	21,571	21,571	21,571
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,500
1021	Unob Bal: Recov of prior year unpaid obligations	1,693	3,305	4,509	8,009
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,264	24,876	26,079	23,183
1100	BA: Disc: Appropriation	0	0	741,500	741,500
1121	BA: Disc: Approps transferred from other accounts	0	0	347	2,847
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,483	-1,483
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	740,364	742,864
1700	BA: Disc: Spending auth: Collected	2,573	3,752	4,716	5,561
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-663	937	214	1,706
1711	BA: Disc: Spending auth: Trans from other accounts	250	250	250	250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,615	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,775	4,939	5,180	7,517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,775	4,939	745,544	750,381
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,039	29,814	771,624	773,564

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	146,107	332,103	593,734	741,102
2104	Reimbursable obligations incurred (total)	82	2,255	3,000	3,000
2201	Unob Bal: Apportioned: Avail in the current period	42,926	36,369	150,901	8,860
2403	Unob Bal: Unapportioned: Other	-162,076	-340,913	23,989	20,602
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		27,039	29,814	771,624	773,564

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121,524	121,524	121,524	121,524
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,839	-5,839	-5,839	-5,839
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		115,684	115,684	115,684	115,684
3030	Ob Bal: Obligations incurred: Unexpired accounts	148,116	334,158	594,625	742,133
3031	Ob Bal: Obligations incurred: Expired accounts	-1,927	200	2,108	1,969
3040	Ob Bal: Outlays (gross)	-168,618	-356,176	-533,714	-744,210
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	318	-1,647	-1,326	-3,022
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	345	710	1,112	1,317
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-23	-24	-189
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,683	-3,282	-4,484	-7,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	97,402	96,401	180,035	113,407
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,177	-6,776	-6,054	-7,545
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		92,226	89,625	173,981	105,862

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, International Broadcasting Operations  
 Treasury Account:  
 Budget Account Id: 514-00-0206 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,775	4,939	745,544	750,381
4010 Disc:	Outlays from new authority	116,170	278,482	443,316	645,402
4011 Disc:	Outlays from balances	52,447	77,693	90,398	98,808
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		168,618	356,176	533,714	744,210
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2,556	-3,697	-4,662	-5,348
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-17	-54	-54	-213
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,573	-3,752	-4,716	-5,561
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	318	-1,647	-1,326	-3,022
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	345	710	1,112	1,317
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		663	-937	-214	-1,706
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,865	250	740,614	743,114
4080,Disc:	Outlays, net	=====	=====	=====	=====
		166,045	352,424	528,998	738,649
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,865	250	740,614	743,114
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		166,045	352,424	528,998	738,649

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,196	10,196	10,196	10,196
1021	Unob Bal: Recov of prior year unpaid obligations	14	144	813	1,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,210	10,341	11,010	11,729
1100	BA: Disc: Appropriation	0	0	6,875	6,875
1130	BA: Disc: Appropriations permanently reduced	0	0	-14	-14
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	6,861	6,861
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	6,862	6,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,210	10,341	17,872	18,591

**Status of Budgetary Resources**

2002	All Programs	2,013	6,130	6,031	12,874
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,013	6,130	6,031	12,874
2201	Unob Bal: Apportioned: Avail in the current period	-2,961	-6,576	-6,092	-10,733
2403	Unob Bal: Unapportioned: Other	11,158	10,787	17,932	16,450
2500	Total budgetary resources	=====	=====	=====	=====
		10,210	10,341	17,872	18,591

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,501	15,501	15,501	15,501
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,501	15,501	15,501	15,501
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,013	6,130	6,031	12,874
3040	Ob Bal: Outlays (gross)	-3,386	-6,588	-8,241	-13,056
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-144	-813	-1,532
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,114	14,899	12,478	13,786
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,114	14,899	12,478	13,786

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	6,862	6,862
4010	Disc: Outlays from new authority	3,382	6,585	8,223	3,465
4011	Disc: Outlays from balances	4	3	18	9,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,386	6,588	8,241	13,056
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4070	Disc: Budget authority, net	0	0	6,861	6,861
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,386	6,588	8,240	13,056
4180	Budget authority, net (disc. and mand.)	0	0	6,861	6,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,386	6,588	8,240	13,056



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /10-0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2002	All Programs	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	0	1	1	1
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	640	640	640	640
3020	Obligated balance, start of year (net)		=====		
		640	640	640	640
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-104	-641	-641	-641
3090	Ob Bal: EOY: Unpaid obligations (gross)	537	0	0	0
3100	Obligated balance, end of year (net)		=====		
		537	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: Broadcasting Capital Improvements  
Treasury Account: Broadcasting Capital Improvements  
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /10-0204  
FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	104	641	641	641
4020	Disc: Total outlays, gross		=====		
		104	641	641	641
4080	Disc: Outlays, net		=====		
		104	641	641	641
4190	Outlays, net (disc. and mand.)		=====		
		104	641	641	641

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /09-0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	15
2004	Direct obligations incurred (total)		=====		
		0	0	0	15
2403	Unob Bal: Unapportioned: Other	15	15	15	0
2500	Total budgetary resources		=====		
		15	15	15	15

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	15
3040	Ob Bal: Outlays (gross)	0	0	0	-15

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	15
4020	Disc: Total outlays, gross		=====		
		0	0	0	15
4080	Disc: Outlays, net		=====		
		0	0	0	15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting Capital Improvements  
 Treasury Account: Broadcasting Capital Improvements  
 Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05/06-0204  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1029	Unob Bal: Other balances withdrawn	0	0	0	-31
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-31
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-31

**Status of Budgetary Resources**

2002	All Programs	0	0	0	-31
2004	Direct obligations incurred (total)		=====		
		0	0	0	-31
2500	Total budgetary resources		=====		
		0	0	0	-31

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31	31	31	31
3020	Obligated balance, start of year (net)		=====		
		31	31	31	31
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	31	31	0
3100	Obligated balance, end of year (net)		=====		
		31	31	31	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting Capital Improvements  
 Treasury Account:  
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,213	10,213	10,213	10,213
1021	Unob Bal: Recov of prior year unpaid obligations	14	144	813	1,532
1029	Unob Bal: Other balances withdrawn	0	0	0	-31
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,227	10,357	11,026	11,715
1100	BA: Disc: Appropriation	0	0	6,875	6,875
1130	BA: Disc: Appropriations permanently reduced	0	0	-14	-14
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	6,861	6,861
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	6,862	6,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,227	10,357	17,888	18,577

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,014	6,131	6,032	12,859
2201	Unob Bal: Apportioned: Avail in the current period	-2,961	-6,576	-6,092	-10,733
2403	Unob Bal: Unapportioned: Other	11,174	10,803	17,948	16,450
2500	Total budgetary resources	=====	=====	=====	=====
		10,227	10,357	17,888	18,577

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting Capital Improvements  
 Treasury Account:  
 Budget Account Id: 514-00-0204 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,171	16,171	16,171	16,171
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,171	16,171	16,171	16,171
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,013	6,130	6,031	12,874
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	-14
3040	Ob Bal: Outlays (gross)	-3,490	-7,229	-8,881	-13,712
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-144	-813	-1,532
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,682	14,929	12,509	13,786
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,682	14,929	12,509	13,786

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	6,862	6,862
4010	Disc: Outlays from new authority	3,382	6,585	8,223	3,465
4011	Disc: Outlays from balances	108	644	659	10,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,490	7,229	8,881	13,712
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	6,861	6,861
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,490	7,229	8,881	13,711
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	6,861	6,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,490	7,229	8,881	13,711

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Broadcasting to Cuba  
 Treasury Account: Broadcasting to Cuba  
 Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	132	132	132	132
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,182
1050	Unob Bal: Unobligated balance (total)		=====		=====
		132	132	132	1,314
1910	Total budgetary resources (disc. and mand.)		=====		=====
		132	132	132	1,314

**Status of Budgetary Resources**

2002	All Programs	42	42	42	42
2004	Direct obligations incurred (total)		=====		
		42	42	42	42
2403	Unob Bal: Unapportioned: Other	90	90	90	1,272
2500	Total budgetary resources		=====		=====
		132	132	132	1,314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,158	1,158	1,158	1,158
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,158	1,158	1,158	1,158
3030	Ob Bal: Obligations incurred: Unexpired accounts	42	42	42	42
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,182
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,200	1,200	1,200	18
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,200	1,200	1,200	18

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Broadcasting to Cuba  
 Treasury Account:  
 Budget Account Id: 514-00-0208 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	132	132	132	132
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,182
1050	Unob Bal: Unobligated balance (total)		=====		=====
		132	132	132	1,314
1910	Total budgetary resources (disc. and mand.)		=====		=====
		132	132	132	1,314

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	42	42	42	42
2403	Unob Bal: Unapportioned: Other	90	90	90	1,272
2500	Total budgetary resources		=====		=====
		132	132	132	1,314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,158	1,158	1,158	1,158
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,158	1,158	1,158	1,158
3030	Ob Bal: Obligations incurred: Unexpired accounts	42	42	42	42
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,182
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,200	1,200	1,200	18
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,200	1,200	1,200	18



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Buying Power Maintenance  
 Treasury Account: Buying Power Maintenance  
 Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	400	400	400	400
1010	Unob Bal: Transferred to other accounts	0	0	-347	-347
1050	Unob Bal: Unobligated balance (total)		=====		
		400	400	53	53
1910	Total budgetary resources (disc. and mand.)		=====		
		400	400	53	53

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	400	400	53	53
2500	Total budgetary resources		=====		
		400	400	53	53

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
Budget Bureau: Broadcasting Board of Governors  
Budget Account: Account Total, Buying Power Maintenance  
Treasury Account:  
Budget Account Id: 514-00-1147 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	400	400	400	400
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	-347	-347
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		400	400	53	53
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		400	400	53	53
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	400	400	53	53
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		400	400	53	53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Foreign Service National Separation Liability Trust Fund  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,970	5,970	5,970	5,970
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,970	5,970	5,970	6,158
1700	BA: Disc: Spending auth: Collected	0	0	0	476
1750	BA: Disc: Spending auth: Total	0	=====	0	476
		0	0	0	476
1900	Budget authority total (disc. and mand.)	0	=====	0	476
		0	0	0	476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,970	5,970	5,970	6,633

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	52	134	145	1,111
2004	Direct obligations incurred (total)	52	=====	145	=====
		52	134	145	1,111
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-663
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,918	5,836	5,826	6,185
2500	Total budgetary resources	=====	=====	=====	=====
		5,970	5,970	5,970	6,633

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Foreign Service National Separation Liability Trust Fund  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285  
 FACTS II User: Rehema Daya / (202) 203-4658 / rdaya@bbg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	204	204	204	204
3020	Obligated balance, start of year (net)		=====		
		204	204	204	204
3030	Ob Bal: Obligations incurred: Unexpired accounts	52	134	145	1,111
3040	Ob Bal: Outlays (gross)	-45	-51	-144	-1,120
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	211	288	205	8
3100	Obligated balance, end of year (net)		=====		
		211	288	205	8

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	476
4011	Disc: Outlays from balances	45	51	144	1,120
4020	Disc: Total outlays, gross		=====		=====
		45	51	144	1,120
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-476
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-476
4080	Disc: Outlays, net		=====		
		45	51	144	644
4190	Outlays, net (disc. and mand.)		=====		
		45	51	144	644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Foreign Service National Separation Liability Tru  
 Treasury Account:  
 Budget Account Id: 514-00-8285 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,970	5,970	5,970	5,970
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,970	5,970	5,970	6,158
1700	BA: Disc: Spending auth: Collected	0	0	0	476
1750	BA: Disc: Spending auth: Total	0	=====	0	476
		0	0	0	476
1900	Budget authority total (disc. and mand.)	0	=====	0	476
		0	0	0	476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,970	5,970	5,970	6,633

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	52	134	145	1,111
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-663
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,918	5,836	5,826	6,185
2500	Total budgetary resources	=====	=====	=====	=====
		5,970	5,970	5,970	6,633

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Broadcasting Board of Governors  
 Budget Account: Account Total, Foreign Service National Separation Liability Tru  
 Treasury Account:  
 Budget Account Id: 514-00-8285 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	204	204	204	204
3020	Obligated balance, start of year (net)		=====		
		204	204	204	204
3030	Ob Bal: Obligations incurred: Unexpired accounts	52	134	145	1,111
3040	Ob Bal: Outlays (gross)	-45	-51	-144	-1,120
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-187
3090	Ob Bal: EOY: Unpaid obligations (gross)	211	288	205	8
3100	Obligated balance, end of year (net)		=====		
		211	288	205	8

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	476
4011	Disc: Outlays from balances	45	51	144	1,120
4020	Disc: Total outlays, gross		=====		=====
		45	51	144	1,120
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-476
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-476
4080	Disc: Outlays, net		=====		
		45	51	144	644
4190	Outlays, net (disc. and mand.)		=====		
		45	51	144	644

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,286	38,286	38,286	38,286
1010	Unob Bal: Transferred to other accounts	0	0	-347	-347
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,500
1021	Unob Bal: Recov of prior year unpaid obligations	1,707	3,449	5,322	10,910
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,927
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,993	41,735	43,261	42,422
1100	BA: Disc: Appropriation	0	0	748,375	748,375
1121	BA: Disc: Approps transferred from other accounts	0	0	347	2,847
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,497	-1,497
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	747,225	749,725
1700	BA: Disc: Spending auth: Collected	2,573	3,752	4,717	6,038
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-663	937	214	1,706
1711	BA: Disc: Spending auth: Trans from other accounts	250	250	250	250
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,615	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,775	4,939	5,181	7,994
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,775	4,939	752,406	757,719
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,768	46,674	795,667	800,141

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	148,216	338,411	599,953	755,115
2104	Reimbursable obligations incurred (total)	82	2,255	3,000	3,000
2201	Unob Bal: Apportioned: Avail in the current period	39,966	29,793	144,809	-2,536
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,918	5,836	5,826	6,185
2403	Unob Bal: Unapportioned: Other	-150,413	-329,620	42,080	38,377
2500	Total budgetary resources	=====	=====	=====	=====
		43,768	46,674	795,667	800,141

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139,058	139,058	139,058	139,058
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,839	-5,839	-5,839	-5,839
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		133,218	133,218	133,218	133,218
3030	Ob Bal: Obligations incurred: Unexpired accounts	150,224	340,464	600,843	756,160
3031	Ob Bal: Obligations incurred: Expired accounts	-1,926	201	2,109	1,954
3040	Ob Bal: Outlays (gross)	-172,153	-363,455	-542,739	-759,042
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	318	-1,647	-1,326	-3,022
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	345	710	1,112	1,317
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-168	-837	-3,090
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,683	-3,282	-4,484	-7,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	113,496	112,818	193,949	127,220
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,177	-6,776	-6,054	-7,545
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		108,319	106,042	187,895	119,675



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Broadcasting Board of Governors  
 Budget Bureau: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Budget Account: Agency Total, Non-Financing Accounts Broadcasting Board of Gover  
 Treasury Account:  
 Budget Account Id: 514- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,775	4,939	752,406	757,719
4010	Disc: Outlays from new authority	119,552	285,067	451,538	648,867
4011	Disc: Outlays from balances	52,600	78,388	91,201	110,175
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		172,153	363,455	542,739	759,042
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,556	-3,697	-4,662	-5,825
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-54	-54	-213
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,573	-3,752	-4,717	-6,038
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	318	-1,647	-1,326	-3,022
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	345	710	1,112	1,317
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		663	-937	-214	-1,706
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,865	250	747,475	749,975
4080	Disc: Outlays, net	=====	=====	=====	=====
		169,580	359,703	538,023	753,004
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,865	250	747,475	749,975
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		169,580	359,703	538,023	753,004

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Bureau of Consumer Financial Protection Fund  
 Treasury Account: Bureau of Consumer Financial Protection Fund  
 Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577  
 FACTS II User: (304) 480-7229 / kevin.mercer@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,200	9,200	9,200	9,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,200	9,200	9,200	9,200
1201	BA: Mand: Appropriation (special fund)	14,370	42,311	116,821	161,850
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,570	51,511	126,021	171,050

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	5,919	20,666	63,154	123,330
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,919	20,666	63,154	123,330
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,651	30,846	62,866	47,720
2500	Total budgetary resources	=====	=====	=====	=====
		23,570	51,511	126,021	171,050

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Bureau of Consumer Financial Protection Fund  
 Treasury Account: Bureau of Consumer Financial Protection Fund  
 Budget Account Id: 581-00-5577 Treasury Account Id: 95- - /X -5577  
 FACTS II User: (304) 480-7229 / kevin.mercer@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,200	9,200	9,200	9,200
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,200	9,200	9,200	9,200
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,919	20,666	63,154	123,330
3040	Ob Bal: Outlays (gross)	-1,634	-12,596	-29,641	-80,947
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,484	17,270	42,713	51,583
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,484	17,270	42,713	51,583

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4100	Mand: Outlays from new authority	970	0	11,241	62,547
4101	Mand: Outlays from balances	664	12,596	18,400	18,400
4110	Mand: Total outlays, gross	1,634	12,596	29,641	80,947
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,634	12,596	29,641	80,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,634	12,596	29,641	80,947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Bureau of Consumer Financial Protection  
 Budget Account: Account Total, Bureau of Consumer Financial Protection Fund  
 Treasury Account:  
 Budget Account Id: 581-00-5577 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,200	9,200	9,200	9,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,200	9,200	9,200	9,200
1201	BA: Mand: Appropriation (special fund)	14,370	42,311	116,821	161,850
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,570	51,511	126,021	171,050

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,919	20,666	63,154	123,330
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,651	30,846	62,866	47,720
2500	Total budgetary resources	=====	=====	=====	=====
		23,570	51,511	126,021	171,050

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,200	9,200	9,200	9,200
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,200	9,200	9,200	9,200
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,919	20,666	63,154	123,330
3040	Ob Bal: Outlays (gross)	-1,634	-12,596	-29,641	-80,947
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,484	17,270	42,713	51,583
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,484	17,270	42,713	51,583

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
Budget Bureau: Bureau of Consumer Financial Protection  
Budget Account: Account Total, Bureau of Consumer Financial Protection Fund  
Treasury Account:  
Budget Account Id: 581-00-5577 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4100	Mand: Outlays from new authority	970	0	11,241	62,547
4101	Mand: Outlays from balances	664	12,596	18,400	18,400
4110	Mand: Total outlays, gross	1,634	12,596	29,641	80,947
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,634	12,596	29,641	80,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,634	12,596	29,641	80,947

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Treasury Account:  
 Budget Account Id: 581- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,200	9,200	9,200	9,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,200	9,200	9,200	9,200
1201	BA: Mand: Appropriation (special fund)	14,370	42,311	116,821	161,850
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,570	51,511	126,021	171,050

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,919	20,666	63,154	123,330
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,651	30,846	62,866	47,720
2500	Total budgetary resources	=====	=====	=====	=====
		23,570	51,511	126,021	171,050

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,200	9,200	9,200	9,200
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,200	9,200	9,200	9,200
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,919	20,666	63,154	123,330
3040	Ob Bal: Outlays (gross)	-1,634	-12,596	-29,641	-80,947
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,484	17,270	42,713	51,583
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,484	17,270	42,713	51,583

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Bureau of Consumer Financial Protection  
 Budget Bureau: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Budget Account: Agency Total, Non-Financing Accounts Bureau of Consumer Financia  
 Treasury Account:  
 Budget Account Id: 581- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4100	Mand: Outlays from new authority	970	0	11,241	62,547
4101	Mand: Outlays from balances	664	12,596	18,400	18,400
4110	Mand: Total outlays, gross	1,634	12,596	29,641	80,947
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,634	12,596	29,641	80,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,370	42,311	116,821	161,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,634	12,596	29,641	80,947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Central Intelligence Agency Retirement and Disability System  
 Treasury Account: Central Intelligence Agency Retirement and Disability System  
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /11-3400  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1270	BA: Mand: Advance appropriation	0	151,411	292,000	292,000
1280	BA: Mand: Advance appropriation (total)		=====	=====	=====
		0	151,411	292,000	292,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	151,411	292,000	292,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	151,411	292,000	292,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	590	151,411	292,000	292,000
2004	Direct obligations incurred (total)		=====	=====	=====
		590	151,411	292,000	292,000
2201	Unob Bal: Apportioned: Avail in the current period	-590	0	0	0
2500	Total budgetary resources		=====	=====	=====
		0	151,411	292,000	292,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	590	151,411	292,000	292,000
3040	Ob Bal: Outlays (gross)	-590	-151,411	-292,000	-292,000



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Central Intelligence Agency Retirement and Disability System  
 Treasury Account: Central Intelligence Agency Retirement and Disability System  
 Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /11-3400  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	151,411	292,000	292,000
4100	Mand: Outlays from new authority	590	151,411	292,000	292,000
4110	Mand: Total outlays, gross	590	151,411	292,000	292,000
4160	Mand: Budget authority, net	0	151,411	292,000	292,000
4170	Mand: Outlays, net	590	151,411	292,000	292,000
4180	Budget authority, net (disc. and mand.)	0	151,411	292,000	292,000
4190	Outlays, net (disc. and mand.)	590	151,411	292,000	292,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Central Intelligence Agency  
 Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi  
 Treasury Account:  
 Budget Account Id: 316-00-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1270	BA: Mand: Advance appropriation	0	151,411	292,000	292,000
1280	BA: Mand: Advance appropriation (total)		=====	=====	=====
		0	151,411	292,000	292,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	151,411	292,000	292,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	151,411	292,000	292,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	590	151,411	292,000	292,000
2201	Unob Bal: Apportioned: Avail in the current period	-590	0	0	0
2500	Total budgetary resources		=====	=====	=====
		0	151,411	292,000	292,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	590	151,411	292,000	292,000
3040	Ob Bal: Outlays (gross)	-590	-151,411	-292,000	-292,000

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	151,411	292,000	292,000
4100	Mand: Outlays from new authority	590	151,411	292,000	292,000
4110	Mand: Total outlays, gross	590	151,411	292,000	292,000
4160	Mand: Budget authority, net		=====	=====	=====
		0	151,411	292,000	292,000
4170	Mand: Outlays, net		=====	=====	=====
		590	151,411	292,000	292,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	151,411	292,000	292,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
Budget Bureau: Central Intelligence Agency  
Budget Account: Account Total, Central Intelligence Agency Retirement and Disabi  
Treasury Account:  
Budget Account Id: 316-00-3400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	590	=====	=====	=====
			151,411	292,000	292,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency  
 Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency  
 Treasury Account:  
 Budget Account Id: 316- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1270	BA: Mand: Advance appropriation	0	151,411	292,000	292,000
1280	BA: Mand: Advance appropriation (total)		=====	=====	=====
		0	151,411	292,000	292,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	151,411	292,000	292,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	151,411	292,000	292,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	590	151,411	292,000	292,000
2201	Unob Bal: Apportioned: Avail in the current period	-590	0	0	0
2500	Total budgetary resources		=====	=====	=====
		0	151,411	292,000	292,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	590	151,411	292,000	292,000
3040	Ob Bal: Outlays (gross)	-590	-151,411	-292,000	-292,000

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	151,411	292,000	292,000
4100	Mand: Outlays from new authority	590	151,411	292,000	292,000
4110	Mand: Total outlays, gross	590	151,411	292,000	292,000
4160	Mand: Budget authority, net		=====	=====	=====
		0	151,411	292,000	292,000
4170	Mand: Outlays, net		=====	=====	=====
		590	151,411	292,000	292,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	151,411	292,000	292,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Central Intelligence Agency  
Budget Bureau: Agency Total, Non-Financing Accounts Central Intelligence Agency  
Budget Account: Agency Total, Non-Financing Accounts Central Intelligence Agency  
Treasury Account:  
Budget Account Id: 316- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	590	=====	=====	=====
			151,411	292,000	292,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /11-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,147	11,147	10,799	10,799
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-22
1134	BA: Disc: Appropriations precluded from obligation	-6,413	-5,808	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777

**Status of Budgetary Resources**

2002	All Programs	3,663	5,194	8,119	10,734
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,663	5,194	8,119	10,734
2201	Unob Bal: Apportioned: Avail in the current period	1,072	145	2,658	43
2500	Total budgetary resources	=====	=====	=====	=====
		4,734	5,339	10,777	10,777

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /11-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,663	5,194	8,119	10,734
3040	Ob Bal: Outlays (gross)	-1,877	-4,112	-6,822	-9,375
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,786	1,083	1,298	1,359
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,786	1,083	1,298	1,359

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4010	Disc: Outlays from new authority	1,877	4,112	6,822	9,375
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,877	4,112	6,822	9,375
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,877	4,112	6,822	9,375
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,877	4,112	6,822	9,375

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	417	417	417	417
1021	Unob Bal: Recov of prior year unpaid obligations	39	47	50	55
1050	Unob Bal: Unobligated balance (total)		=====		
		456	464	467	472
1910	Total budgetary resources (disc. and mand.)		=====		
		456	464	467	472

**Status of Budgetary Resources**

2002	All Programs	33	37	37	38
2004	Direct obligations incurred (total)		=====		
		33	37	37	38
2403	Unob Bal: Unapportioned: Other	423	427	430	434
2500	Total budgetary resources		=====		
		456	464	467	472

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,354	2,354	2,354	2,354
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,354	2,354	2,354	2,354
3031	Ob Bal: Obligations incurred: Expired accounts	33	37	37	38
3040	Ob Bal: Outlays (gross)	-1,060	-1,359	-1,649	-1,754
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-47	-50	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,288	985	693	583
3100	Obligated balance, end of year (net)	=====	=====		
		1,288	985	693	583



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /10-3850  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,060	1,359	1,649	1,754
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,060	1,359	1,649	1,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,060	1,359	1,649	1,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,060	1,359	1,649	1,754

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	768	768	768	768
1021	Unob Bal: Recov of prior year unpaid obligations	0	46	47	48
1050	Unob Bal: Unobligated balance (total)		=====		
		768	814	816	816
1910	Total budgetary resources (disc. and mand.)		=====		
		768	814	816	816

**Status of Budgetary Resources**

2002	All Programs	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	768	814	815	814
2500	Total budgetary resources		=====		
		768	814	816	816

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	248	248	248	248
3020	Obligated balance, start of year (net)		=====		
		248	248	248	248
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	-33	-35	-39	-43
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-46	-47	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	215	167	162	159
3100	Obligated balance, end of year (net)		=====		
		215	167	162	159

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /09-3850  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	33	35	39	43
4020	Disc: Total outlays, gross		=====		
		33	35	39	43
4080	Disc: Outlays, net		=====		
		33	35	39	43
4190	Outlays, net (disc. and mand.)		=====		
		33	35	39	43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	502	502	502	502
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		504	504	504	504
1910	Total budgetary resources (disc. and mand.)		=====		
		504	504	504	504

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	504	504	504	504
2500	Total budgetary resources		=====		
		504	504	504	504

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32	32	32	32
3020	Obligated balance, start of year (net)		=====		
		32	32	32	32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	30	29	29
3100	Obligated balance, end of year (net)		=====		
		30	30	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	323	323	323	323
1050	Unob Bal: Unobligated balance (total)		=====		
		323	323	323	323
1910	Total budgetary resources (disc. and mand.)		=====		
		323	323	323	323

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	323	323	323	323
2500	Total budgetary resources		=====		
		323	323	323	323

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Chemical Safety and Hazard Investigation Board  
 Treasury Account: Chemical Safety and Hazard Investigation Board  
 Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06-3850  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	472	472	472	472
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-475
1050	Unob Bal: Unobligated balance (total)	472	472	474	0
1910	Total budgetary resources (disc. and mand.)	472	472	474	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	472	472	474	0
2500	Total budgetary resources	472	472	474	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	1	1	1	1
3040	Ob Bal: Outlays (gross)	0	0	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)	1	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Chemical Safety and Hazard Investigation Board  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06-3850  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-2	-2
4020	Disc: Total outlays, gross		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		0	0	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
Budget Bureau: Chemical Safety and Hazard Investigation Board  
Budget Account: Chemical Safety and Hazard Investigation Board  
Treasury Account: Emergency Fund  
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	844	844	844	844
1050	Unob Bal: Unobligated balance (total)		=====		
		844	844	844	844
1910	Total budgetary resources (disc. and mand.)		=====		
		844	844	844	844

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	844	844	844	844
2500	Total budgetary resources		=====		
		844	844	844	844



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board  
 Treasury Account:  
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,327	3,327	3,327	3,327
1021	Unob Bal: Recov of prior year unpaid obligations	41	96	102	109
1029	Unob Bal: Other balances withdrawn	0	0	0	-475
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,368	3,422	3,428	2,960
1100	BA: Disc: Appropriation	11,147	11,147	10,799	10,799
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-22
1134	BA: Disc: Appropriations precluded from obligation	-6,413	-5,808	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,102	8,761	14,206	13,738

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,696	5,231	8,157	10,775
2201	Unob Bal: Apportioned: Avail in the current period	1,916	989	3,502	888
2403	Unob Bal: Unapportioned: Other	2,490	2,541	2,547	2,076
2500	Total budgetary resources	=====	=====	=====	=====
		8,102	8,761	14,206	13,738

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Chemical Safety and Hazard Investigation Board  
 Budget Account: Account Total, Chemical Safety and Hazard Investigation Board  
 Treasury Account:  
 Budget Account Id: 510-00-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,635	2,635	2,635	2,635
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,635	2,635	2,635	2,635
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,663	5,194	8,119	10,734
3031	Ob Bal: Obligations incurred: Expired accounts	33	37	37	41
3040	Ob Bal: Outlays (gross)	-2,970	-5,507	-8,508	-11,170
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-96	-102	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,320	2,265	2,182	2,131
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,320	2,265	2,182	2,131

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4010	Disc: Outlays from new authority	1,877	4,112	6,822	9,375
4011	Disc: Outlays from balances	1,093	1,395	1,686	1,795
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,970	5,507	8,508	11,170
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,970	5,507	8,508	11,170
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,970	5,507	8,508	11,170

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Treasury Account:  
 Budget Account Id: 510- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,327	3,327	3,327	3,327
1021	Unob Bal: Recov of prior year unpaid obligations	41	96	102	109
1029	Unob Bal: Other balances withdrawn	0	0	0	-475
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,368	3,422	3,428	2,960
1100	BA: Disc: Appropriation	11,147	11,147	10,799	10,799
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-22
1134	BA: Disc: Appropriations precluded from obligation	-6,413	-5,808	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,102	8,761	14,206	13,738

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,696	5,231	8,157	10,775
2201	Unob Bal: Apportioned: Avail in the current period	1,916	989	3,502	888
2403	Unob Bal: Unapportioned: Other	2,490	2,541	2,547	2,076
2500	Total budgetary resources	=====	=====	=====	=====
		8,102	8,761	14,206	13,738

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Chemical Safety and Hazard Investigation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Budget Account: Agency Total, Non-Financing Accounts Chemical Safety and Hazard  
 Treasury Account:  
 Budget Account Id: 510- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,635	2,635	2,635	2,635
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,635	2,635	2,635	2,635
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,663	5,194	8,119	10,734
3031	Ob Bal: Obligations incurred: Expired accounts	33	37	37	41
3040	Ob Bal: Outlays (gross)	-2,970	-5,507	-8,508	-11,170
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-96	-102	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,320	2,265	2,182	2,131
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,320	2,265	2,182	2,131

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4010	Disc: Outlays from new authority	1,877	4,112	6,822	9,375
4011	Disc: Outlays from balances	1,093	1,395	1,686	1,795
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,970	5,507	8,508	11,170
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,970	5,507	8,508	11,170
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,734	5,339	10,777	10,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,970	5,507	8,508	11,170

11/16/11  
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	30
1050	Unob Bal: Unobligated balance (total)		=====		
		215	216	216	244
1100	BA: Disc: Appropriation	750	750	500	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1134	BA: Disc: Appropriations precluded from obligation	-535	-451	0	0
1160	BA: Disc: Appropriation (total)		=====		
		215	299	499	499
1900	Budget authority total (disc. and mand.)		=====		
		215	299	499	499
1910	Total budgetary resources (disc. and mand.)		=====		
		431	515	715	743

**Status of Budgetary Resources**

2002	Salaries and Expenses	100	192	663	619
2004	Direct obligations incurred (total)		=====		
		100	192	663	619
2201	Unob Bal: Apportioned: Avail in the current period	329	320	52	96
2403	Unob Bal: Unapportioned: Other	2	2	0	28
2500	Total budgetary resources		=====		
		431	515	715	743

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Payment to the Christopher Columbus Fellowship Foundation  
 Treasury Account: Payment to the Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209	209	209	209
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		209	209	209	209
3030	Ob Bal: Obligations incurred: Unexpired accounts	100	192	663	619
3040	Ob Bal: Outlays (gross)	-152	-278	-832	-798
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	155	122	39	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		155	122	39	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		215	299	499	499
4010	Disc: Outlays from new authority	67	0	499	499
4011	Disc: Outlays from balances	85	278	333	299
	<b>4020,Disc: Total outlays, gross</b>		=====		
		152	278	832	798
4070	Disc: Budget authority, net		=====		
		215	299	499	499
4080	Disc: Outlays, net		=====		
		152	278	832	798
4180	Budget authority, net (disc. and mand.)		=====		
		215	299	499	499
4190	Outlays, net (disc. and mand.)		=====		
		152	278	832	798

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
 Treasury Account:  
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	30
1050	Unob Bal: Unobligated balance (total)		=====		
		215	216	216	244
1100	BA: Disc: Appropriation	750	750	500	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1134	BA: Disc: Appropriations precluded from obligation	-535	-451	0	0
1160	BA: Disc: Appropriation (total)		=====		
		215	299	499	499
1900	Budget authority total (disc. and mand.)		=====		
		215	299	499	499
1910	Total budgetary resources (disc. and mand.)		=====		
		431	515	715	743

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	100	192	663	619
2201	Unob Bal: Apportioned: Avail in the current period	329	320	52	96
2403	Unob Bal: Unapportioned: Other	2	2	0	28
2500	Total budgetary resources		=====		
		431	515	715	743

11/16/11  
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Payment to the Christopher Columbus Fellowship Fo  
 Treasury Account:  
 Budget Account Id: 465-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209	209	209	209
3020	Obligated balance, start of year (net)		=====		
		209	209	209	209
3030	Ob Bal: Obligations incurred: Unexpired accounts	100	192	663	619
3040	Ob Bal: Outlays (gross)	-152	-278	-832	-798
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	155	122	39	0
3100	Obligated balance, end of year (net)		=====		
		155	122	39	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		215	299	499	499
4010	Disc: Outlays from new authority	67	0	499	499
4011	Disc: Outlays from balances	85	278	333	299
4020	Disc: Total outlays, gross		=====		
		152	278	832	798
4070	Disc: Budget authority, net		=====		
		215	299	499	499
4080	Disc: Outlays, net		=====		
		152	278	832	798
4180	Budget authority, net (disc. and mand.)		=====		
		215	299	499	499
4190	Outlays, net (disc. and mand.)		=====		
		152	278	832	798



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Christopher Columbus Fellowship Foundation  
 Treasury Account: Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	672	672	672	672
1050	Unob Bal: Unobligated balance (total)		=====		
		672	672	672	672
1202	BA: Mand: Appropriation (trust fund)	0	0	613	500
1260	BA: Mand: Appropriations (total)		=====		
		0	0	613	500
1900	Budget authority total (disc. and mand.)		=====		
		0	0	613	500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		672	672	1,285	1,172

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	334	471
2004	Direct obligations incurred (total)		=====		
		0	0	334	471
2301	Unob Bal: Exempt fm Appor: Avail in current period	672	672	950	701
2500	Total budgetary resources		=====	=====	=====
		672	672	1,285	1,172

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Christopher Columbus Fellowship Foundation  
 Treasury Account: Christopher Columbus Fellowship Foundation  
 Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	334	471
3040	Ob Bal: Outlays (gross)	0	0	-329	-428
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	6	43
3100	Obligated balance, end of year (net)		=====		
		0	0	6	43

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	613	500
4100	Mand: Outlays from new authority	0	0	329	428
4110	Mand: Total outlays, gross	0	0	329	428
4160	Mand: Budget authority, net		=====		
		0	0	613	500
4170	Mand: Outlays, net		=====		
		0	0	329	428
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	613	500
4190	Outlays, net (disc. and mand.)		=====		
		0	0	329	428

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Christopher Columbus Fellowship Foundation  
 Budget Account: Account Total, Christopher Columbus Fellowship Foundation  
 Treasury Account:  
 Budget Account Id: 465-00-8187 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	672	672	672	672
1050	Unob Bal: Unobligated balance (total)		=====		
		672	672	672	672
1202	BA: Mand: Appropriation (trust fund)	0	0	613	500
1260	BA: Mand: Appropriations (total)		=====		
		0	0	613	500
1900	Budget authority total (disc. and mand.)		=====		
		0	0	613	500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		672	672	1,285	1,172

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	334	471
2301	Unob Bal: Exempt fm Appor: Avail in current period	672	672	950	701
2500	Total budgetary resources		=====	=====	=====
		672	672	1,285	1,172

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	334	471
3040	Ob Bal: Outlays (gross)	0	0	-329	-428
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	6	43
3100	Obligated balance, end of year (net)		=====		
		0	0	6	43

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
Budget Bureau: Christopher Columbus Fellowship Foundation  
Budget Account: Account Total, Christopher Columbus Fellowship Foundation  
Treasury Account:  
Budget Account Id: 465-00-8187 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 0	613	500
4100	Mand: Outlays from new authority	0	0	329	428
4110	Mand: Total outlays, gross	0	0	329	428
4160	Mand: Budget authority, net	0	===== 0	613	500
4170	Mand: Outlays, net	0	===== 0	329	428
4180	Budget authority, net (disc. and mand.)	0	===== 0	613	500
4190	Outlays, net (disc. and mand.)	0	===== 0	329	428

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Treasury Account:  
 Budget Account Id: 465- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	886	886	886	886
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	30
1050	Unob Bal: Unobligated balance (total)		=====		
		887	888	888	916
1100	BA: Disc: Appropriation	750	750	500	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1134	BA: Disc: Appropriations precluded from obligation	-535	-451	0	0
1160	BA: Disc: Appropriation (total)		=====		
		215	299	499	499
1202	BA: Mand: Appropriation (trust fund)	0	0	613	500
1260	BA: Mand: Appropriations (total)		=====		
		0	0	613	500
1900	Budget authority total (disc. and mand.)		=====	=====	
		215	299	1,112	999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,103	1,187	2,000	1,914

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	100	192	997	1,090
2201	Unob Bal: Apportioned: Avail in the current period	329	320	52	96
2301	Unob Bal: Exempt fm Appor: Avail in current period	672	672	950	701
2403	Unob Bal: Unapportioned: Other	2	2	0	28
2500	Total budgetary resources	=====	=====	=====	=====
		1,103	1,187	2,000	1,914

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
 Treasury Account:  
 Budget Account Id: 465- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209	209	209	209
3020	Obligated balance, start of year (net)		=====		
		209	209	209	209
3030	Ob Bal: Obligations incurred: Unexpired accounts	100	192	997	1,090
3040	Ob Bal: Outlays (gross)	-152	-278	-1,160	-1,226
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	155	122	45	43
3100	Obligated balance, end of year (net)		=====		
		155	122	45	43
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		215	299	499	499
4010	Disc: Outlays from new authority	67	0	499	499
4011	Disc: Outlays from balances	85	278	333	299
4020	Disc: Total outlays, gross		=====		
		152	278	832	798
4070	Disc: Budget authority, net		=====		
		215	299	499	499
4080	Disc: Outlays, net		=====		
		152	278	832	798
4090	Mand: Budget authority, gross		=====		
		0	0	613	500
4100	Mand: Outlays from new authority	0	0	329	428
4110	Mand: Total outlays, gross	0	0	329	428
4160	Mand: Budget authority, net		=====		
		0	0	613	500
4170	Mand: Outlays, net		=====		
		0	0	329	428

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Christopher Columbus Fellowship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Budget Account: Agency Total, Non-Financing Accounts Christopher Columbus Fellow  
Treasury Account:  
Budget Account Id: 465- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	215	==== 299	==== 1,112	999
4190	Outlays, net (disc. and mand.)	152	==== 278	==== 1,160	==== 1,226

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600  
FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5	5	10	0
1750	BA: Disc: Spending auth: Total		=====		
		5	5	10	0
1900	Budget authority total (disc. and mand.)		=====		
		5	5	10	0
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	18	8

**Status of Budgetary Resources**

2203	Unob Bal: Apportioned: Anticipated	5	5	10	0
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		13	13	18	8

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	5	10	0
4070	Disc: Budget authority, net		=====		
		5	5	10	0
4180	Budget authority, net (disc. and mand.)		=====		
		5	5	10	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /11-2600  
 FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	402	1,194	2,294	2,294
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160,BA:	Disc: Appropriation (total)		=====	=====	=====
		402	1,194	2,289	2,289
1900,	Budget authority total (disc. and mand.)		=====	=====	=====
		402	1,194	2,289	2,289
1910,	Total budgetary resources (disc. and mand.)		=====	=====	=====
		402	1,194	2,289	2,289

**Status of Budgetary Resources**

2002	All Programs	383	979	1,733	2,227
2004,	Direct obligations incurred (total)		=====	=====	=====
		383	979	1,733	2,227
2201	Unob Bal: Apportioned: Avail in the current period	19	215	557	62
2500,	Total budgetary resources		=====	=====	=====
		402	1,194	2,289	2,289

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	383	979	1,733	2,227
3040	Ob Bal: Outlays (gross)	-211	-859	-1,299	-1,987
3090	Ob Bal: EOY: Unpaid obligations (gross)	173	120	433	240
3100,	Obligated balance, end of year (net)		=====		
		173	120	433	240

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /11-2600  
FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		402	1,194	2,289	2,289
4010	Disc: Outlays from new authority	211	859	1,299	1,987
4020	Disc: Total outlays, gross		=====	=====	=====
		211	859	1,299	1,987
4070	Disc: Budget authority, net		=====	=====	=====
		402	1,194	2,289	2,289
4080	Disc: Outlays, net		=====	=====	=====
		211	859	1,299	1,987
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		402	1,194	2,289	2,289
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		211	859	1,299	1,987

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600  
 FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	20
1050	Unob Bal: Unobligated balance (total)		=====		
		27	31	31	47
1910	Total budgetary resources (disc. and mand.)		=====		
		27	31	31	47

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-12
2002	All Programs	-93	-68	-5	7
2004	Direct obligations incurred (total)		=====		
		-93	-68	-5	-5
2403	Unob Bal: Unapportioned: Other	120	98	36	52
2500	Total budgetary resources		=====		
		27	31	31	47

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	257	257	257	257
3020	Obligated balance, start of year (net)		=====		
		257	257	257	257
3031	Ob Bal: Obligations incurred: Expired accounts	-93	-68	-5	-5
3040	Ob Bal: Outlays (gross)	-249	-119	-202	-231
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	-85	66	46	1
3100	Obligated balance, end of year (net)		=====		
		-85	66	46	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /10-2600  
FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	249	119	202	231
4020	Disc: Total outlays, gross		=====		
		249	119	202	231
4080	Disc: Outlays, net		=====		
		249	119	202	231
4190	Outlays, net (disc. and mand.)		=====		
		249	119	202	231

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600  
 FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1021	Unob Bal: Recov of prior year unpaid obligations	9	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		56	60	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		56	60	60	60

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	56	60	60	60
2500	Total budgetary resources		=====		
		56	60	60	60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22	22	22	22
3020	Obligated balance, start of year (net)		=====		
		22	22	22	22
3040	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-14	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	0	0	0
3100	Obligated balance, end of year (net)		=====		
		5	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /09-2600  
FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Total outlays, gross		=====		
		8	8	8	8
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08-2600  
FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	46	46	46	46
2500	Total budgetary resources		=====		
		46	46	46	46

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07-2600  
FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	111
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	111

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	111	111	111	111
2500	Total budgetary resources		=====		
		111	111	111	111

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		-1	-1	-1	-1



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /06-2600  
FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	42	42	42	42
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-42
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	42	=====	42	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	42	=====	42	0

**Status of Budgetary Resources**

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<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	42	42	42	0
<u>2500</u>	<u>Total budgetary resources</u>	42	=====	42	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	281	281	281	281
1021	Unob Bal: Recov of prior year unpaid obligations	9	18	18	34
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)		=====		
		290	299	299	273
1100	BA: Disc: Appropriation	402	1,194	2,294	2,294
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		402	1,194	2,289	2,289
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5	5	10	0
1750	BA: Disc: Spending auth: Total		=====		
		5	5	10	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		407	1,199	2,299	2,289
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		697	1,498	2,598	2,563

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	290	912	1,727	2,222
2201	Unob Bal: Apportioned: Avail in the current period	19	215	557	62
2203	Unob Bal: Apportioned: Anticipated	5	5	10	0
2403	Unob Bal: Unapportioned: Other	383	367	304	279
2500	Total budgetary resources		=====	=====	=====
		697	1,498	2,598	2,563

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 323-00-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	278	278	278	278
	3020,Obligated balance, start of year (net)		=====		
		278	278	278	278
3030	Ob Bal: Obligations incurred: Unexpired accounts	383	979	1,733	2,227
3031	Ob Bal: Obligations incurred: Expired accounts	-93	-68	-5	-5
3040	Ob Bal: Outlays (gross)	-468	-987	-1,509	-2,225
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-18	-18	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	92	185	479	241
	3100,Obligated balance, end of year (net)		=====		
		92	185	479	241

**BA & O, Net**

4000,Disc: Budget authority, gross		=====	=====	=====
	407	1,199	2,299	2,289
4010 Disc: Outlays from new authority	211	859	1,299	1,987
4011 Disc: Outlays from balances	257	127	209	238
4020,Disc: Total outlays, gross		=====	=====	=====
	468	987	1,509	2,225
4070,Disc: Budget authority, net		=====	=====	=====
	407	1,199	2,299	2,289
4080,Disc: Outlays, net		=====	=====	=====
	468	987	1,509	2,225
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	407	1,199	2,299	2,289
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	468	987	1,509	2,225

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: National Capital Arts and Cultural Affairs  
 Treasury Account: National Capital Arts and Cultural Affairs  
 Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /11-2602  
 FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	3,000	3,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6	-6
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,994	2,994
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,994	2,994
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,994	2,994

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2,994	2,994
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,994	2,994
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,994	2,994

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,994	2,994
3040	Ob Bal: Outlays (gross)	0	0	-2,994	-2,994

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: National Capital Arts and Cultural Affairs  
Treasury Account: National Capital Arts and Cultural Affairs  
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /11-2602  
FACTS II User: (303) 969-5433 / melanie\_e\_hille@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	==== 2,994	==== 2,994
4010	Disc: Outlays from new authority	0	0	2,994	2,994
4020	Disc: Total outlays, gross	0	==== 0	==== 2,994	==== 2,994
4070	Disc: Budget authority, net	0	==== 0	==== 2,994	==== 2,994
4080	Disc: Outlays, net	0	==== 0	==== 2,994	==== 2,994
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 2,994	==== 2,994
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 2,994	==== 2,994

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Commission of Fine Arts  
 Budget Account: Account Total, National Capital Arts and Cultural Affairs  
 Treasury Account:  
 Budget Account Id: 323-00-2602 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	3,000	3,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6	-6
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,994	2,994
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,994	2,994
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,994	2,994

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	2,994	2,994
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,994	2,994

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,994	2,994
3040	Ob Bal: Outlays (gross)	0	0	-2,994	-2,994

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	2,994	2,994
4010	Disc: Outlays from new authority	0	0	2,994	2,994
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	2,994	2,994
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	2,994	2,994
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	2,994	2,994

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
Budget Bureau: Commission of Fine Arts  
Budget Account: Account Total, National Capital Arts and Cultural Affairs  
Treasury Account:  
Budget Account Id: 323-00-2602 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 2,994	==== 2,994
4190	Outlays, net (disc. and mand.)	0	==== 0	==== 2,994	==== 2,994

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Treasury Account:  
 Budget Account Id: 323- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	281	281	281	281
1021	Unob Bal: Recov of prior year unpaid obligations	9	18	18	34
1029	Unob Bal: Other balances withdrawn	0	0	0	-42
1050	Unob Bal: Unobligated balance (total)		=====		
		290	299	299	273
1100	BA: Disc: Appropriation	402	1,194	5,294	5,294
1130	BA: Disc: Appropriations permanently reduced	0	0	-11	-11
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		402	1,194	5,283	5,283
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5	5	10	0
1750	BA: Disc: Spending auth: Total		=====		
		5	5	10	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		407	1,199	5,293	5,283
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		697	1,498	5,592	5,557

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	290	912	4,721	5,216
2201	Unob Bal: Apportioned: Avail in the current period	19	215	557	62
2203	Unob Bal: Apportioned: Anticipated	5	5	10	0
2403	Unob Bal: Unapportioned: Other	383	367	304	279
2500	Total budgetary resources		=====	=====	=====
		697	1,498	5,592	5,557



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission of Fine Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Budget Account: Agency Total, Non-Financing Accounts Commission of Fine Arts  
 Treasury Account:  
 Budget Account Id: 323- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	278	278	278	278
	3020,Obligated balance, start of year (net)		=====		
		278	278	278	278
3030	Ob Bal: Obligations incurred: Unexpired accounts	383	979	4,727	5,221
3031	Ob Bal: Obligations incurred: Expired accounts	-93	-68	-5	-5
3040	Ob Bal: Outlays (gross)	-468	-987	-4,503	-5,219
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-18	-18	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	92	185	479	241
	3100,Obligated balance, end of year (net)		=====		
		92	185	479	241

**BA & O, Net**

4000,Disc: Budget authority, gross		=====	=====	=====
	407	1,199	5,293	5,283
4010 Disc: Outlays from new authority	211	859	4,293	4,981
4011 Disc: Outlays from balances	257	127	209	238
4020,Disc: Total outlays, gross		=====	=====	=====
	468	987	4,503	5,219
4070,Disc: Budget authority, net		=====	=====	=====
	407	1,199	5,293	5,283
4080,Disc: Outlays, net		=====	=====	=====
	468	987	4,503	5,219
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	407	1,199	5,293	5,283
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	468	987	4,503	5,219

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /11-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,400	9,400	9,400	9,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-19	-19
1134	BA: Disc: Appropriations precluded from obligation	-5,860	-5,045	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,540	4,355	9,381	9,381

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,091	3,742	6,174	9,316
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,091	3,742	6,174	9,316
2201	Unob Bal: Apportioned: Avail in the current period	1,449	613	3,207	65
2500	Total budgetary resources	=====	=====	=====	=====
		3,540	4,355	9,381	9,381

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,091	3,742	6,174	9,316
3040	Ob Bal: Outlays (gross)	-1,511	-3,136	-5,263	-7,259
3090	Ob Bal: EOY: Unpaid obligations (gross)	579	606	911	2,057
3100	Obligated balance, end of year (net)		=====	=====	=====
		579	606	911	2,057

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /11-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
4010	Disc: Outlays from new authority	1,511	3,136	5,263	7,259
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,511	3,136	5,263	7,259
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,511	3,136	5,263	7,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,511	3,136	5,263	7,259

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	24	223	268	268
1050	Unob Bal: Unobligated balance (total)		=====		
		75	274	319	319
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		75	274	319	323

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	54	73	121	130
2004	Direct obligations incurred (total)		=====		
		54	73	121	130
2403	Unob Bal: Unapportioned: Other	20	200	197	193
2500	Total budgetary resources		=====		
		75	274	319	323

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /10-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,440	1,440	1,440	1,440
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,440	1,440	1,440	1,440
3031	Ob Bal: Obligations incurred: Expired accounts	54	73	121	130
3040	Ob Bal: Outlays (gross)	-1,035	-1,094	-1,135	-1,192
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-223	-268	-268
3090	Ob Bal: EOY: Unpaid obligations (gross)	435	197	158	110
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		435	197	158	110

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		0	0	0	4
4011	Disc: Outlays from balances	1,035	1,094	1,135	1,192
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,035	1,094	1,135	1,192
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,035	1,094	1,135	1,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,035	1,094	1,135	1,188

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	81	81
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	96	96
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	96	96

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	13	14
2004	Direct obligations incurred (total)		=====		
		3	3	13	14
2403	Unob Bal: Unapportioned: Other	19	19	83	82
2500	Total budgetary resources		=====		
		22	22	96	96

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	180	180	180	180
3020	Obligated balance, start of year (net)		=====		
		180	180	180	180
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	13	14
3040	Ob Bal: Outlays (gross)	-48	-48	-48	-50
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-81	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	128	128	65	63
3100	Obligated balance, end of year (net)		=====		
		128	128	65	63

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /09-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	48	48	48	50
4020	Disc: Total outlays, gross		=====		
		48	48	48	50
4080	Disc: Outlays, net		=====		
		48	48	48	50
4190	Outlays, net (disc. and mand.)		=====		
		48	48	48	50

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	84	84	84
1050	Unob Bal: Unobligated balance (total)		=====		
		16	100	100	100
1910	Total budgetary resources (disc. and mand.)		=====		
		16	100	100	100

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	16	100	100	100
2500	Total budgetary resources		=====		
		16	100	100	100

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	171	171	171	171
3020	Obligated balance, start of year (net)		=====		
		171	171	171	171
3040	Ob Bal: Outlays (gross)	-4	-4	-11	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-84	-84	-84
3090	Ob Bal: EOY: Unpaid obligations (gross)	167	83	76	76
3100	Obligated balance, end of year (net)		=====		
		167	83	76	76



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	4	11	11
4020	Disc: Total outlays, gross	4	=====	11	11
4080	Disc: Outlays, net	4	=====	11	11
4190	Outlays, net (disc. and mand.)	4	=====	11	11

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	124	124
1050	Unob Bal: Unobligated balance (total)		=====		
		35	160	160	160
1910	Total budgetary resources (disc. and mand.)		=====		
		35	160	160	160

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	160	160	160
2500	Total budgetary resources		=====		
		35	160	160	160

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	184	184	184	184
3020	Obligated balance, start of year (net)		=====		
		184	184	184	184
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-124	-124	-124
3090	Ob Bal: EOY: Unpaid obligations (gross)	182	58	58	58
3100	Obligated balance, end of year (net)		=====		
		182	58	58	58

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07-1900  
FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	592	592	592	592
1021	Unob Bal: Recov of prior year unpaid obligations	0	191	191	207
1029	Unob Bal: Other balances withdrawn	0	0	0	-803
1050	Unob Bal: Unobligated balance (total)		=====		
		592	784	784	-3
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		592	784	787	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-3	-3	0
2004	Direct obligations incurred (total)		=====		
		0	-3	-3	0
2403	Unob Bal: Unapportioned: Other	592	787	790	0
2500	Total budgetary resources		=====		
		592	784	787	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06-1900  
 FACTS II User: (816) 823-5385 / anita.phetteplace@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	218	218	218	218
3020	Obligated balance, start of year (net)		=====		
		218	218	218	218
3031	Ob Bal: Obligations incurred: Expired accounts	0	-3	-3	0
3040	Ob Bal: Outlays (gross)	0	0	0	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-191	-191	-207
3090	Ob Bal: EOY: Unpaid obligations (gross)	218	24	24	0
3100	Obligated balance, end of year (net)		=====		
		218	24	24	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4011	Disc: Outlays from balances	0	0	0	11
4020	Disc: Total outlays, gross		=====		
		0	0	0	11
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	-3	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	709	709	709	709
1021	Unob Bal: Recov of prior year unpaid obligations	32	630	748	764
1029	Unob Bal: Other balances withdrawn	0	0	0	-803
1050	Unob Bal: Unobligated balance (total)	741	1,339	1,458	671
1100	BA: Disc: Appropriation	9,400	9,400	9,400	9,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-19	-19
1134	BA: Disc: Appropriations precluded from obligation	-5,860	-5,045	0	0
1160	BA: Disc: Appropriation (total)	3,540	4,355	9,381	9,381
1700	BA: Disc: Spending auth: Collected	0	0	3	7
1750	BA: Disc: Spending auth: Total	0	0	3	7
1900	Budget authority total (disc. and mand.)	3,540	4,355	9,385	9,389
1910	Total budgetary resources (disc. and mand.)	4,281	5,694	10,842	10,059

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,148	3,815	6,306	9,460
2201	Unob Bal: Apportioned: Avail in the current period	1,449	613	3,207	65
2403	Unob Bal: Unapportioned: Other	684	1,266	1,329	534
2500	Total budgetary resources	4,281	5,694	10,842	10,059

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Commission on Civil Rights  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,193	2,193	2,193	2,193
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,193	2,193	2,193	2,193
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,091	3,742	6,174	9,316
3031	Ob Bal: Obligations incurred: Expired accounts	57	73	131	144
3040	Ob Bal: Outlays (gross)	-2,601	-4,284	-6,460	-8,525
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-630	-748	-764
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,709	1,094	1,291	2,363
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,709	1,094	1,291	2,363

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,540	4,355	9,385	9,389
4010	Disc: Outlays from new authority	1,511	3,136	5,263	7,259
4011	Disc: Outlays from balances	1,089	1,148	1,196	1,266
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,601	4,284	6,460	8,525
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-3	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,600	4,284	6,456	8,518
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,600	4,284	6,456	8,518

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Commission on Civil Rights  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 326-00-1900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Treasury Account:  
 Budget Account Id: 326- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	709	709	709	709
1021	Unob Bal: Recov of prior year unpaid obligations	32	630	748	764
1029	Unob Bal: Other balances withdrawn	0	0	0	-803
1050	Unob Bal: Unobligated balance (total)	741	1,339	1,458	671
1100	BA: Disc: Appropriation	9,400	9,400	9,400	9,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-19	-19
1134	BA: Disc: Appropriations precluded from obligation	-5,860	-5,045	0	0
1160	BA: Disc: Appropriation (total)	3,540	4,355	9,381	9,381
1700	BA: Disc: Spending auth: Collected	0	0	3	7
1750	BA: Disc: Spending auth: Total	0	0	3	7
1900	Budget authority total (disc. and mand.)	3,540	4,355	9,385	9,389
1910	Total budgetary resources (disc. and mand.)	4,281	5,694	10,842	10,059

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,148	3,815	6,306	9,460
2201	Unob Bal: Apportioned: Avail in the current period	1,449	613	3,207	65
2403	Unob Bal: Unapportioned: Other	684	1,266	1,329	534
2500	Total budgetary resources	4,281	5,694	10,842	10,059

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
 Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
 Treasury Account:  
 Budget Account Id: 326- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,193	2,193	2,193	2,193
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,193	2,193	2,193	2,193
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,091	3,742	6,174	9,316
3031	Ob Bal: Obligations incurred: Expired accounts	57	73	131	144
3040	Ob Bal: Outlays (gross)	-2,601	-4,284	-6,460	-8,525
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-630	-748	-764
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,709	1,094	1,291	2,363
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,709	1,094	1,291	2,363

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,540	4,355	9,385	9,389
4010	Disc: Outlays from new authority	1,511	3,136	5,263	7,259
4011	Disc: Outlays from balances	1,089	1,148	1,196	1,266
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,601	4,284	6,460	8,525
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-3	-7
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
	4080,Disc: Outlays, net	=====	=====	=====	=====
		2,600	4,284	6,456	8,518
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,540	4,355	9,381	9,381
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,600	4,284	6,456	8,518

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commission on Civil Rights  
Budget Bureau: Agency Total, Non-Financing Accounts Commission on Civil Rights  
Budget Account: Agency Total, Non-Financing Accounts Commission on Civil Rights  
Treasury Account:  
Budget Account Id: 326- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /11-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,396	5,396	5,396	5,396
1130	BA: Disc: Appropriations permanently reduced	0	0	-11	-11
1134	BA: Disc: Appropriations precluded from obligation	-3,406	-2,931	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,990	2,465	5,385	5,385
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,990	2,465	5,385	5,385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,990	2,465	5,385	5,385

**Status of Budgetary Resources**

2002	All Programs	1,280	2,387	3,752	5,345
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,280	2,387	3,752	5,345
2201	Unob Bal: Apportioned: Avail in the current period	709	79	1,634	40
2500	Total budgetary resources	=====	=====	=====	=====
		1,990	2,465	5,385	5,385

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,280	2,387	3,752	5,345
3040	Ob Bal: Outlays (gross)	-1,073	-2,181	-3,427	-4,801
3090	Ob Bal: EOY: Unpaid obligations (gross)	207	206	324	544
3100	Obligated balance, end of year (net)		=====		
		207	206	324	544

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /11-2000  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,990	2,465	5,385	5,385
4010	Disc: Outlays from new authority	1,073	2,181	3,427	4,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,073	2,181	3,427	4,801
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,990	2,465	5,385	5,385
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,073	2,181	3,427	4,801
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,990	2,465	5,385	5,385
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,073	2,181	3,427	4,801

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	5
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	21
1910	Total budgetary resources (disc. and mand.)		=====		
		16	17	17	21

**Status of Budgetary Resources**

2002	All Programs	12	12	12	13
2004	Direct obligations incurred (total)		=====		
		12	12	12	13
2403	Unob Bal: Unapportioned: Other	5	5	5	8
2500	Total budgetary resources		=====		
		16	17	17	21

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	910	910	910	910
3020	Obligated balance, start of year (net)		=====		
		910	910	910	910
3031	Ob Bal: Obligations incurred: Expired accounts	12	12	12	13
3040	Ob Bal: Outlays (gross)	-419	-596	-767	-835
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	502	325	155	82
3100	Obligated balance, end of year (net)		=====		
		502	325	155	82

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /10-2000  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	419	596	767	835
4020	Disc: Total outlays, gross		=====	767	835
		419	596		
4080	Disc: Outlays, net		=====	766	835
		419	596		
4190	Outlays, net (disc. and mand.)		=====	766	835
		419	596		

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	13
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	14

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9	9	9	13
2500	Total budgetary resources		=====		
		9	9	9	14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3040	Ob Bal: Outlays (gross)	-4	-15	-15	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	12	12	8
3100	Obligated balance, end of year (net)		=====		
		23	12	12	8



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /09-2000  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	15	15	15
4020	Disc: Total outlays, gross		=====		
		4	15	15	15
4080	Disc: Outlays, net		=====		
		4	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		4	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)	94	====	94	101
1910	Total budgetary resources (disc. and mand.)	94	====	94	101

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	94	94	94	101
2500	Total budgetary resources	94	====	94	101

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)	16	====	16	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	10
3100	Obligated balance, end of year (net)	16	====	16	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		81	81	81	81
1910	Total budgetary resources (disc. and mand.)		=====		
		81	81	81	81

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	81	81	81	81
2500	Total budgetary resources		=====		
		81	81	81	81

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44	44	44	44
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	2
3100	Obligated balance, end of year (net)		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06-2000  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-54
1050	Unob Bal: Unobligated balance (total)	48	====	48	0
1910	Total budgetary resources (disc. and mand.)	48	====	48	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	48	48	48	0
2500	Total budgetary resources	48	====	48	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)	6	====	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	0
3100	Obligated balance, end of year (net)	6	====	6	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	207	207	207	207
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-54
1050	Unob Bal: Unobligated balance (total)	249	249	249	216
1100	BA: Disc: Appropriation	5,396	5,396	5,396	5,396
1130	BA: Disc: Appropriations permanently reduced	0	0	-11	-11
1134	BA: Disc: Appropriations precluded from obligation	-3,406	-2,931	0	0
1160	BA: Disc: Appropriation (total)	1,990	2,465	5,385	5,385
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total	1	1	1	1
1900	Budget authority total (disc. and mand.)	1,990	2,466	5,386	5,386
1910	Total budgetary resources (disc. and mand.)	2,239	2,715	5,635	5,602

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,293	2,399	3,764	5,358
2201	Unob Bal: Apportioned: Avail in the current period	709	79	1,634	40
2403	Unob Bal: Unapportioned: Other	237	237	237	203
2500	Total budgetary resources	2,239	2,715	5,635	5,602

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 338-00-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,003	1,003	1,003	1,003
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)	962	962	962	962
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,280	2,387	3,752	5,345
3031	Ob Bal: Obligations incurred: Expired accounts	12	12	12	13
3040	Ob Bal: Outlays (gross)	-1,497	-2,791	-4,209	-5,651
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	757	569	516	647
3100	Obligated balance, end of year (net)	757	569	516	647

**BA & O, Net**

4000	Disc: Budget authority, gross	1,990	2,466	5,386	5,386
4010	Disc: Outlays from new authority	1,073	2,181	3,427	4,801
4011	Disc: Outlays from balances	423	611	782	850
4020	Disc: Total outlays, gross	1,497	2,791	4,209	5,651
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-1	-1	-1	-1
4070	Disc: Budget authority, net	1,990	2,465	5,385	5,385
4080	Disc: Outlays, net	1,496	2,791	4,208	5,651
4180	Budget authority, net (disc. and mand.)	1,990	2,465	5,385	5,385
4190	Outlays, net (disc. and mand.)	1,496	2,791	4,208	5,651

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 338-00-2000 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Treasury Account:  
 Budget Account Id: 338- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	207	207	207	207
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-54
1050	Unob Bal: Unobligated balance (total)	249	249	249	216
1100	BA: Disc: Appropriation	5,396	5,396	5,396	5,396
1130	BA: Disc: Appropriations permanently reduced	0	0	-11	-11
1134	BA: Disc: Appropriations precluded from obligation	-3,406	-2,931	0	0
1160	BA: Disc: Appropriation (total)	1,990	2,465	5,385	5,385
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total	1	1	1	1
1900	Budget authority total (disc. and mand.)	1,990	2,466	5,386	5,386
1910	Total budgetary resources (disc. and mand.)	2,239	2,715	5,635	5,602

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,293	2,399	3,764	5,358
2201	Unob Bal: Apportioned: Avail in the current period	709	79	1,634	40
2403	Unob Bal: Unapportioned: Other	237	237	237	203
2500	Total budgetary resources	2,239	2,715	5,635	5,602



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
 Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
 Treasury Account:  
 Budget Account Id: 338- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,003	1,003	1,003	1,003
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-41	-41	-41	-41
3020	Obligated balance, start of year (net)	962	962	962	962
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,280	2,387	3,752	5,345
3031	Ob Bal: Obligations incurred: Expired accounts	12	12	12	13
3040	Ob Bal: Outlays (gross)	-1,497	-2,791	-4,209	-5,651
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	757	569	516	647
3100	Obligated balance, end of year (net)	757	569	516	647

**BA & O, Net**

4000	Disc: Budget authority, gross	1,990	2,466	5,386	5,386
4010	Disc: Outlays from new authority	1,073	2,181	3,427	4,801
4011	Disc: Outlays from balances	423	611	782	850
4020	Disc: Total outlays, gross	1,497	2,791	4,209	5,651
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-1	-1	-1	-1
4070	Disc: Budget authority, net	1,990	2,465	5,385	5,385
4080	Disc: Outlays, net	1,496	2,791	4,208	5,651
4180	Budget authority, net (disc. and mand.)	1,990	2,465	5,385	5,385
4190	Outlays, net (disc. and mand.)	1,496	2,791	4,208	5,651

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis  
Budget Bureau: Agency Total, Non-Financing Accounts Committee for Purchase from  
Budget Account: Agency Total, Non-Financing Accounts Committee for Purchase from  
Treasury Account:  
Budget Account Id: 338- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	141	141
1050	Unob Bal: Unobligated balance (total)	6	===== 6	146	146
1910	Total budgetary resources (disc. and mand.)	6	===== 6	146	146

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	146	146
2500	Total budgetary resources	6	===== 6	146	146

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	141	141	141	141
3020	Obligated balance, start of year (net)	141	===== 141	141	141
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-141	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	140	140	0	0
3100	Obligated balance, end of year (net)	140	===== 140	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -11/12-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	202,675	202,675
1130	BA: Disc: Appropriations permanently reduced	0	0	-405	-405
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	202,270	202,270
1700	BA: Disc: Spending auth: Collected	0	0	0	95
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	50
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	0	145
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	202,270	202,415
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	202,270	202,415

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	192,461
2004	Direct obligations incurred (total)	0	=====		=====
		0	0	0	192,461
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	74
2104	Reimbursable obligations incurred (total)	0	=====		
		0	0	0	74
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,880
2403	Unob Bal: Unapportioned: Other	0	0	202,270	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	202,270	202,415

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- -11/12-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	192,535
3040	Ob Bal: Outlays (gross)	0	0	0	-150,216
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-50
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	42,318
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-50
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	42,268

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	202,270	202,415
4010	Disc: Outlays from new authority	0	0	0	150,216
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	150,216
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-95
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-95
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-50
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-50
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	202,270	202,270
4080	Disc: Outlays, net		=====		=====
		0	0	0	150,121
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	202,270	202,270
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	150,121

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /11-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	168,800	168,800	0	0
1134	BA: Disc: Appropriations precluded from obligation	-97,118	-80,932	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		71,682	87,868	0	0
1700	BA: Disc: Spending auth: Collected	0	0	10	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	135	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	30	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	175	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		71,682	87,868	175	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		71,682	87,868	175	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	36,348	75,252	128,742	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		36,348	75,252	128,742	0
2102	All Programs	0	0	17	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	17	0
2201	Unob Bal: Apportioned: Avail in the current period	35,334	12,616	-128,614	0
2203	Unob Bal: Apportioned: Anticipated	0	0	30	0
2500	Total budgetary resources	=====	=====		
		71,682	87,868	175	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /11-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,348	75,252	128,759	0
3040	Ob Bal: Outlays (gross)	-29,857	-65,112	-106,498	0
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-135	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,491	10,141	22,261	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-135	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		6,491	10,141	22,125	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		71,682	87,868	175	0
4010	Disc: Outlays from new authority	29,857	65,112	106,498	0
4020	Disc: Total outlays, gross	=====	=====	=====	
		29,857	65,112	106,498	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-10	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-10	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-135	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-135	0
4070	Disc: Budget authority, net	=====	=====		
		71,682	87,868	30	0
4080	Disc: Outlays, net	=====	=====	=====	
		29,857	65,112	106,489	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		71,682	87,868	30	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		29,857	65,112	106,489	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	460	460	460	460
1021	Unob Bal: Recov of prior year unpaid obligations	1,018	8,026	8,602	8,648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,478	8,486	9,062	9,108
1700	BA: Disc: Spending auth: Collected	227	130	133	190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	-6	-10
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		221	124	127	180
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		221	124	127	180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,700	8,609	9,189	9,288

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,104	7,992	8,028	8,081
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,104	7,992	8,028	8,081
2101	Reimbursable obs incurred: Category A (by quarter)	3	5	5	3
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3	5	5	3
2403	Unob Bal: Unapportioned: Other	593	613	1,156	1,204
2500	Total budgetary resources	=====	=====	=====	=====
		1,700	8,609	9,189	9,288



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /10-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,913	35,913	35,913	35,913
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,903	35,903	35,903	35,903
3031	Ob Bal: Obligations incurred: Expired accounts	1,107	7,997	8,033	8,084
3040	Ob Bal: Outlays (gross)	-20,627	-29,202	-33,023	-33,806
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6	6	6	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,018	-8,026	-8,602	-8,648
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,375	6,682	2,320	1,542
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-4	-4	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,371	6,677	2,316	1,542

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		221	124	127	180
4011	Disc: Outlays from balances	20,627	29,202	33,023	33,806
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,627	29,202	33,023	33,806
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-227	-130	-133	-190
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-227	-130	-133	-190
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	10
4060	Disc: Additional offsets against BA only (total)		=====		
		6	6	6	10
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,399	29,073	32,890	33,616
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,399	29,073	32,890	33,616

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	530	530	530	530
1021	Unob Bal: Recov of prior year unpaid obligations	77	236	323	353
1050	Unob Bal: Unobligated balance (total)		=====		
		607	766	853	883
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		607	767	854	884

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	2
2004	Direct obligations incurred (total)		=====		
		0	0	1	2
2403	Unob Bal: Unapportioned: Other	607	766	853	882
2500	Total budgetary resources		=====		
		607	767	854	884

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /09-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,187	5,187	5,187	5,187
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,187	5,187	5,187	5,187
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	2
3040	Ob Bal: Outlays (gross)	-2,432	-3,595	-3,936	-4,259
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-236	-323	-353
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,677	1,356	928	576
3100	Obligated balance, end of year (net)	=====	=====		
		2,677	1,356	928	576

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	2,432	3,595	3,936	4,259
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,432	3,595	3,936	4,259
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,432	3,595	3,935	4,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,432	3,595	3,935	4,258

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Commodity Futures Trading Commission  
Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400  
FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	750	750	750	750
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		763	763	783	783
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		764	764	784	784

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	764	764	784	784
2500	Total budgetary resources		=====		
		764	764	784	784

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77	77	77	77
3020	Obligated balance, start of year (net)		=====		
		77	77	77	77
3040	Ob Bal: Outlays (gross)	-24	-24	-24	-24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-33	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	41	20	20
3100	Obligated balance, end of year (net)		=====		
		41	41	20	20

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Commodity Futures Trading Commission  
Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08-1400  
FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	24	24	24	24
4020	Disc: Total outlays, gross		=====		
		24	24	24	24
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		23	23	23	23
4190	Outlays, net (disc. and mand.)		=====		
		23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	705	705	705	705
1050	Unob Bal: Unobligated balance (total)		=====		
		705	705	705	705
1910	Total budgetary resources (disc. and mand.)		=====		
		705	705	705	705

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	705	705	705	705
2500	Total budgetary resources		=====		
		705	705	705	705

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	5
3100	Obligated balance, end of year (net)		=====		
		5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Commodity Futures Trading Commission  
 Treasury Account: Commodity Futures Trading Commission  
 Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06-1400  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	495	495	495	495
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	19	43
1029	Unob Bal: Other balances withdrawn	0	0	0	-540
1050	Unob Bal: Unobligated balance (total)		=====		
		495	515	515	-1
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		497	516	516	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	497	516	516	0
2500	Total budgetary resources		=====		
		497	516	516	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42	42	42	42
3020	Obligated balance, start of year (net)		=====		
		42	42	42	42
3040	Ob Bal: Outlays (gross)	0	0	2	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-19	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	42	22	24	0
3100	Obligated balance, end of year (net)		=====		
		42	22	24	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Commodity Futures Trading Commission  
Budget Account: Commodity Futures Trading Commission  
Treasury Account: Commodity Futures Trading Commission  
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06-1400  
FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	0	0	-2	-1
4020	Disc: Total outlays, gross		=====		
		0	0	-2	-1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	-1	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,945	2,945	2,945	2,945
1021	Unob Bal: Recov of prior year unpaid obligations	1,109	8,295	9,118	9,219
1029	Unob Bal: Other balances withdrawn	0	0	0	-540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,054	11,239	12,063	11,623
1100	BA: Disc: Appropriation	168,800	168,800	202,675	202,675
1130	BA: Disc: Appropriations permanently reduced	0	0	-405	-405
1134	BA: Disc: Appropriations precluded from obligation	-97,118	-80,932	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,682	87,868	202,270	202,270
1700	BA: Disc: Spending auth: Collected	230	133	146	289
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	130	40
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	30	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		224	127	306	329
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,906	87,995	202,575	202,598
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,960	99,235	214,639	214,222

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	37,452	83,244	136,770	200,543
2104	Reimbursable obligations incurred (total)	3	5	22	77
2201	Unob Bal: Apportioned: Avail in the current period	35,334	12,616	-128,614	9,880
2203	Unob Bal: Apportioned: Anticipated	0	0	30	0
2403	Unob Bal: Unapportioned: Other	3,171	3,369	206,430	3,721
2500	Total budgetary resources	=====	=====	=====	=====
		75,960	99,235	214,639	214,222

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41,365	41,365	41,365	41,365
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,355	41,355	41,355	41,355
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,348	75,252	128,759	192,535
3031	Ob Bal: Obligations incurred: Expired accounts	1,107	7,997	8,034	8,086
3040	Ob Bal: Outlays (gross)	-52,940	-97,934	-143,480	-188,304
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-135	-50
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	6	6	10
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-141	-141
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,108	-8,294	-8,977	-9,078
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,771	18,386	25,559	44,463
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-140	-50
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,767	18,382	25,419	44,413

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Commodity Futures Trading Commission  
 Treasury Account:  
 Budget Account Id: 339-00-1400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,906	87,995	202,575	202,598
4010	Disc: Outlays from new authority	29,857	65,112	106,498	150,216
4011	Disc: Outlays from balances	23,083	32,822	36,982	38,088
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,940	97,934	143,480	188,304
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-230	-133	-137	-289
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230	-133	-146	-289
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-135	-50
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	10
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6	6	-130	-40
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,682	87,868	202,300	202,270
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,710	97,801	143,334	188,015
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,682	87,868	202,300	202,270
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,710	97,801	143,334	188,015

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Customer Protection Fund  
 Treasury Account: Commodity Futures Trading Commission Customer Protection Fund  
 Budget Account Id: 339-00-4334 Treasury Account Id: 95- - /X -4334  
 FACTS II User: (405) 954-1957 / sarah.wilson@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	18,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	18,000
1800	BA: Mand: Spending auth: Collected	0	0	0	5,755
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,755
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,755
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	23,755

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	23,755
2500	Total budgetary resources		=====		=====
		0	0	0	23,755

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,755
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-5,755
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,755
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,755
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Commodity Futures Trading Commission  
 Budget Account: Account Total, Customer Protection Fund  
 Treasury Account:  
 Budget Account Id: 339-00-4334 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	18,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	18,000
1800	BA: Mand: Spending auth: Collected	0	0	0	5,755
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,755
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,755
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	23,755

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	23,755
2500	Total budgetary resources		=====		=====
		0	0	0	23,755

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,755
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-5,755
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,755
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,755
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,755

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,945	2,945	2,945	2,945
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	18,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,109	8,295	9,118	9,219
1029	Unob Bal: Other balances withdrawn	0	0	0	-540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,054	11,239	12,063	29,623
1100	BA: Disc: Appropriation	168,800	168,800	202,675	202,675
1130	BA: Disc: Appropriations permanently reduced	0	0	-405	-405
1134	BA: Disc: Appropriations precluded from obligation	-97,118	-80,932	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,682	87,868	202,270	202,270
1700	BA: Disc: Spending auth: Collected	230	133	146	289
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-6	130	40
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	30	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		224	127	306	329
1800	BA: Mand: Spending auth: Collected	0	0	0	5,755
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	5,755
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,906	87,995	202,575	208,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,960	99,235	214,639	237,977

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	37,452	83,244	136,770	200,543
2104	Reimbursable obligations incurred (total)	3	5	22	77
2201	Unob Bal: Apportioned: Avail in the current period	35,334	12,616	-128,614	9,880
2203	Unob Bal: Apportioned: Anticipated	0	0	30	0
2403	Unob Bal: Unapportioned: Other	3,171	3,369	206,430	27,476
2500	Total budgetary resources	=====	=====	=====	=====
		75,960	99,235	214,639	237,977

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41,365	41,365	41,365	41,365
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,355	41,355	41,355	41,355
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,348	75,252	128,759	192,535
3031	Ob Bal: Obligations incurred: Expired accounts	1,107	7,997	8,034	8,086
3040	Ob Bal: Outlays (gross)	-52,940	-97,934	-143,480	-188,304
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-135	-50
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	6	6	10
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-141	-141
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,108	-8,294	-8,977	-9,078
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,771	18,386	25,559	44,463
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-140	-50
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,767	18,382	25,419	44,413

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Commodity Futures Trading Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
 Treasury Account:  
 Budget Account Id: 339- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		71,906	87,995	202,575	202,598
4010 Disc:	Outlays from new authority	29,857	65,112	106,498	150,216
4011 Disc:	Outlays from balances	23,083	32,822	36,982	38,088
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		52,940	97,934	143,480	188,304
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-230	-133	-137	-289
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-10	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230	-133	-146	-289
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-135	-50
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	6	6	6	10
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		6	6	-130	-40
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		71,682	87,868	202,300	202,270
4080,Disc:	Outlays, net	=====	=====	=====	=====
		52,710	97,801	143,334	188,015
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	5,755
4124 Mand:	Offsets, BA and OL: Offsetting Gov collects	0	0	0	-5,755
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-5,755
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	0	-5,755
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		71,682	87,868	202,300	202,270
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		52,710	97,801	143,334	182,260



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Commodity Futures Trading Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
Budget Account: Agency Total, Non-Financing Accounts Commodity Futures Trading C  
Treasury Account:  
Budget Account Id: 339- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -11/12-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	0	=====	998	998
1900	Budget authority total (disc. and mand.)	0	=====	998	998
1910	Total budgetary resources (disc. and mand.)	0	=====	998	998

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	998	998
2500	Total budgetary resources	0	=====	998	998

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	998	998
4070	Disc: Budget authority, net	0	=====	998	998
4180	Budget authority, net (disc. and mand.)	0	=====	998	998

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -10/11-0100  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	2,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,123	2,123	2,123	2,123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,123	2,123	2,123	2,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,123	2,123	2,123	2,123

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	530	1,530	2,050	2,120
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		530	1,530	2,050	2,120
2201	Unob Bal: Apportioned: Avail in the current period	1,594	55	73	4
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	538	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,123	2,123	2,123	2,123

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,862	3,862	3,862	3,862
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,862	3,862	3,862	3,862
3030	Ob Bal: Obligations incurred: Unexpired accounts	530	1,530	2,050	2,120
3040	Ob Bal: Outlays (gross)	-7	-417	-5,619	-5,647
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,385	4,976	294	335
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,385	4,976	294	335

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/11-0100  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	417	5,619	5,647
4020	Disc: Total outlays, gross		=====	=====	=====
		7	417	5,619	5,647
4080	Disc: Outlays, net		=====	=====	=====
		7	417	5,619	5,647
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		7	417	5,619	5,647

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /11-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	49,350	60,482	114,018	114,018
1130	BA: Disc: Appropriations permanently reduced	0	0	-228	-228
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,350	60,482	113,790	113,790
1700	BA: Disc: Spending auth: Collected	0	2,480	2,480	3,056
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	520	520	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			3,000	3,000	3,056
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,350	63,482	116,790	116,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,350	63,482	116,790	116,846

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,025	45,849	72,104	107,446
2002	All Programs	0	0	488	5,807
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,025	45,849	72,592	113,253
2102	All Programs	0	1,566	1,815	3,056
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			1,566	1,815	3,056
2201	Unob Bal: Apportioned: Avail in the current period	9,269	13,002	41,863	537
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,056	2,545	0	0
2203	Unob Bal: Apportioned: Anticipated	0	520	520	0
2500	Total budgetary resources	=====	=====	=====	=====
		49,350	63,482	116,790	116,846

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /11-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,025	47,415	74,407	116,309
3040	Ob Bal: Outlays (gross)	-15,714	-36,255	-60,805	-92,994
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,311	11,160	13,602	23,315
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,311	11,160	13,602	23,315

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		49,350	63,482	116,790	116,846
4010	Disc: Outlays from new authority	15,714	36,255	60,805	92,994
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,714	36,255	60,805	92,994
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,480	-2,480	-3,056
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,480	-2,480	-3,056
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,350	61,002	114,310	113,790
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,714	33,775	58,325	89,939
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,350	61,002	114,310	113,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,714	33,775	58,325	89,939

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- -09/10-0100  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,000	2,000	2,000	2,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000



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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	316	316	316	316
1021	Unob Bal: Recov of prior year unpaid obligations	32	125	167	410
1050	Unob Bal: Unobligated balance (total)		=====		
		347	440	483	726
1700	BA: Disc: Spending auth: Collected	110	24	5	18
1750	BA: Disc: Spending auth: Total		=====		
		110	24	5	18
1900	Budget authority total (disc. and mand.)		=====		
		110	24	5	18
1910	Total budgetary resources (disc. and mand.)		=====		
		457	464	488	744

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,894	11,011	422	548
2002	All Programs	0	-10,717	0	0
2002	Reimbursement Activities	-10,717	0	0	0
2004	Direct obligations incurred (total)		=====		
		177	294	422	548
2403	Unob Bal: Unapportioned: Other	281	170	66	196
2500	Total budgetary resources		=====		
		457	464	488	744

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /10-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,431	35,431	35,431	35,431
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,431	35,431	35,431	35,431
3031	Ob Bal: Obligations incurred: Expired accounts	177	294	422	548
3040	Ob Bal: Outlays (gross)	-10,323	-17,407	-24,501	-27,019
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-125	-167	-410
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,253	18,192	11,184	8,549
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,253	18,192	11,184	8,549

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		110	24	5	18
4011	Disc: Outlays from balances	10,323	17,407	24,501	27,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,323	17,407	24,501	27,019
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-24	-5	-18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-110	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-110	-24	-5	-18
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,213	17,384	24,497	27,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,213	17,384	24,497	27,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	245	245	245	245
1021	Unob Bal: Recov of prior year unpaid obligations	4	204	372	444
1050	Unob Bal: Unobligated balance (total)		=====		
		249	449	618	689
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		250	450	619	690

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,125	1,197	14	249
2002	All Programs	-1,117	-1,117	0	0
2004	Direct obligations incurred (total)		=====		
		9	80	14	249
2403	Unob Bal: Unapportioned: Other	241	370	605	442
2500	Total budgetary resources		=====		
		250	450	619	690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /09-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,001	7,001	7,001	7,001
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,001	7,001	7,001	7,001
3031	Ob Bal: Obligations incurred: Expired accounts	9	80	14	249
3040	Ob Bal: Outlays (gross)	-2,888	-4,103	-4,405	-5,333
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-204	-372	-444
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,117	2,774	2,238	1,472
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,117	2,774	2,238	1,472

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	2,888	4,103	4,405	5,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,888	4,103	4,405	5,333
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,887	4,102	4,404	5,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,887	4,102	4,404	5,332

11/16/11  
12:00:42  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79	79	79	79
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	150	238
1050	Unob Bal: Unobligated balance (total)		=====		
		79	79	229	317
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		79	79	230	318

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,566	3	4	4
2002	All Programs	-8,565	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	3	4	4
2403	Unob Bal: Unapportioned: Other	78	76	226	314
2500	Total budgetary resources		=====		
		79	79	230	318

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,565	8,565	8,565	8,565
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,565	8,565	8,565	8,565
3031	Ob Bal: Obligations incurred: Expired accounts	1	3	4	4
3040	Ob Bal: Outlays (gross)	-4	-28	-8,034	-8,070
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-150	-238
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,562	8,540	384	261
3100	Obligated balance, end of year (net)	=====	=====		
		8,562	8,540	384	261

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	4	28	8,034	8,070
4020	Disc: Total outlays, gross		=====	=====	=====
		4	28	8,034	8,070
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====	=====	=====
		4	28	8,034	8,069
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		4	28	8,034	8,069

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	199	199	199	199
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	91	173
1050	Unob Bal: Unobligated balance (total)		=====		
		199	199	290	372
1910	Total budgetary resources (disc. and mand.)		=====		
		199	199	290	372

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	21	38	38
2004	Direct obligations incurred (total)		=====		
		2	21	38	38
2403	Unob Bal: Unapportioned: Other	197	177	252	334
2500	Total budgetary resources		=====		
		199	199	290	372

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,535	2,535	2,535	2,535
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,535	2,535	2,535	2,535
3031	Ob Bal: Obligations incurred: Expired accounts	2	21	38	38
3040	Ob Bal: Outlays (gross)	-3	-91	-2,103	-2,113
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-91	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,535	2,466	380	288
3100	Obligated balance, end of year (net)	=====	=====		
		2,535	2,466	380	288

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07-0100  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	91	2,103	2,113
4020	Disc: Total outlays, gross		=====	=====	=====
		3	91	2,103	2,113
4080	Disc: Outlays, net		=====	=====	=====
		3	91	2,103	2,113
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		3	91	2,103	2,113



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	291	291	291	291
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	266	370
1029	Unob Bal: Other balances withdrawn	0	0	0	-662
1050	Unob Bal: Unobligated balance (total)	291	===== 291	557	-1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	===== 0	0	1
1900	Budget authority total (disc. and mand.)	0	===== 0	0	1
1910	Total budgetary resources (disc. and mand.)	291	===== 291	557	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	291	291	557	0
2500	Total budgetary resources	291	===== 291	557	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06-0100  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	442	442	442	442
3020	Obligated balance, start of year (net)		=====		
		442	442	442	442
3040	Ob Bal: Outlays (gross)	-62	-72	-72	-72
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-266	-370
3090	Ob Bal: EOY: Unpaid obligations (gross)	380	370	104	0
3100	Obligated balance, end of year (net)		=====		
		380	370	104	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	62	72	72	72
4020	Disc: Total outlays, gross		=====		
		62	72	72	72
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		62	72	72	71
4190	Outlays, net (disc. and mand.)		=====		
		62	72	72	71

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Gifts and Contributions  
 Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1700	BA: Disc: Spending auth: Collected	0	18	45	34
1750	BA: Disc: Spending auth: Total		=====		
		0	18	45	34
1900	Budget authority total (disc. and mand.)		=====		
		0	18	45	34
1910	Total budgetary resources (disc. and mand.)		=====		
		38	56	83	72

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	38	0	0	0
2403	Unob Bal: Unapportioned: Other	0	56	83	72
2500	Total budgetary resources		=====		
		38	56	83	72

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	18	45	34
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-45	-34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-18	-45	-34
4080	Disc: Outlays, net		=====		
		0	-18	-45	-34

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Gifts and Contributions  
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== -18	-45	-34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,291	7,291	7,291	7,291
1021	Unob Bal: Recov of prior year unpaid obligations	35	329	1,047	1,635
1029	Unob Bal: Other balances withdrawn	0	0	0	-662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,327	7,620	8,338	8,265
1100	BA: Disc: Appropriation	49,350	60,482	115,018	115,018
1130	BA: Disc: Appropriations permanently reduced	0	0	-230	-230
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,350	60,482	114,788	114,788
1700	BA: Disc: Spending auth: Collected	112	2,523	2,532	3,111
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	520	520	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		112	3,043	3,052	3,111
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,462	63,525	117,840	117,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,788	71,145	126,178	126,163

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,744	47,778	75,120	116,211
2104	Reimbursable obligations incurred (total)	0	1,566	1,815	3,056
2201	Unob Bal: Apportioned: Avail in the current period	10,863	13,057	41,936	540
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,056	3,083	0	0
2203	Unob Bal: Apportioned: Anticipated	0	520	520	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	38	0	0	0
2403	Unob Bal: Unapportioned: Other	5,088	5,141	6,787	6,356
2500	Total budgetary resources	=====	=====	=====	=====
		56,788	71,145	126,178	126,163

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Consumer Product Safety Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,836	57,836	57,836	57,836
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,836	57,836	57,836	57,836
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,555	48,945	76,457	118,429
3031	Ob Bal: Obligations incurred: Expired accounts	189	398	478	838
3040	Ob Bal: Outlays (gross)	-29,001	-58,374	-105,539	-141,248
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-329	-1,047	-1,635
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,543	48,477	28,185	34,219
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,543	48,477	28,185	34,219

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		49,462	63,525	117,840	117,899
4010	Disc: Outlays from new authority	15,714	36,255	60,805	92,994
4011	Disc: Outlays from balances	13,287	22,119	44,734	48,254
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,001	58,374	105,539	141,248
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,505	-2,532	-3,111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-112	-18	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-112	-2,523	-2,532	-3,111
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,350	61,002	115,308	114,788
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,890	55,851	103,008	138,137
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,350	61,002	115,308	114,788
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,890	55,851	103,008	138,137

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Consumer Product Safety Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 343-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Treasury Account:  
 Budget Account Id: 343- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,291	7,291	7,291	7,291
1021	Unob Bal: Recov of prior year unpaid obligations	35	329	1,047	1,635
1029	Unob Bal: Other balances withdrawn	0	0	0	-662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,327	7,620	8,338	8,265
1100	BA: Disc: Appropriation	49,350	60,482	115,018	115,018
1130	BA: Disc: Appropriations permanently reduced	0	0	-230	-230
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,350	60,482	114,788	114,788
1700	BA: Disc: Spending auth: Collected	112	2,523	2,532	3,111
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	520	520	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		112	3,043	3,052	3,111
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,462	63,525	117,840	117,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,788	71,145	126,178	126,163

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,744	47,778	75,120	116,211
2104	Reimbursable obligations incurred (total)	0	1,566	1,815	3,056
2201	Unob Bal: Apportioned: Avail in the current period	10,863	13,057	41,936	540
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,056	3,083	0	0
2203	Unob Bal: Apportioned: Anticipated	0	520	520	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	38	0	0	0
2403	Unob Bal: Unapportioned: Other	5,088	5,141	6,787	6,356
2500	Total budgetary resources	=====	=====	=====	=====
		56,788	71,145	126,178	126,163



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
 Treasury Account:  
 Budget Account Id: 343- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,836	57,836	57,836	57,836
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,836	57,836	57,836	57,836
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,555	48,945	76,457	118,429
3031	Ob Bal: Obligations incurred: Expired accounts	189	398	478	838
3040	Ob Bal: Outlays (gross)	-29,001	-58,374	-105,539	-141,248
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-329	-1,047	-1,635
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,543	48,477	28,185	34,219
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,543	48,477	28,185	34,219

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		49,462	63,525	117,840	117,899
4010	Disc: Outlays from new authority	15,714	36,255	60,805	92,994
4011	Disc: Outlays from balances	13,287	22,119	44,734	48,254
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,001	58,374	105,539	141,248
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,505	-2,532	-3,111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-112	-18	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-112	-2,523	-2,532	-3,111
4070	Disc: Budget authority, net	=====	=====	=====	=====
		49,350	61,002	115,308	114,788
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,890	55,851	103,008	138,137
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		49,350	61,002	115,308	114,788
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,890	55,851	103,008	138,137

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Consumer Product Safety Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
Budget Account: Agency Total, Non-Financing Accounts Consumer Product Safety Com  
Treasury Account:  
Budget Account Id: 343- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	184,770	443,209	982,033	982,033
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,964	-1,964
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		184,770	443,209	980,069	980,069
1700	BA: Disc: Spending auth: Collected	0	0	6	1,771
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	406	475
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	589	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	1,001	2,246
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		184,770	443,209	981,070	982,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		184,770	443,209	981,070	982,315

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	171,231	0	0
2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	0	0	100,299	342,695
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	16,472	0	59,288	97,688
2001	Cat A\Direct\Pgm Cat 04 State Commission Admin Gr	8,075	0	12,492	16,631
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	75,838	0	185,799	206,320
2001	Cat A\Direct\Pgm Cat 06 Innovation Assistance and	1,939	0	4,099	63,283
2001	Cat A\Direct\Pgm Cat 07 Evaluation	0	0	2,128	5,573
2001	Cat A\Direct\Pgm Cat 10 National Civilian Communi	5,955	0	21,497	28,747
2001	Cat A\Direct\Pgm Cat 11 Training and Technical As	2,626	0	5,957	7,485
2001	Cat A\Direct\Pgm Cat 13 Program Grant Funds 1%	900	0	2,359	6,520
	<b>Sub-Total, 2001</b>	<b>111,805</b>	<b>171,231</b>	<b>393,918</b>	<b>774,942</b>
2002	Direct obs incurred: Cate	0	73,788	0	0
2002	Cat B\Direct\Pgm Cat 08 Natl Service Trust Transf	20,000	0	199,260	201,199
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		131,805	245,020	593,177	976,141
2101	Cat A\ Reim \Pgm Cat 09 Reimbursable Authority An	0	0	133	2,229
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	133	2,229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	52,965	198,189	387,171	3,945
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1	0
2203	Unob Bal: Apportioned: Anticipated	0	0	588	0
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		184,770	443,209	981,070	982,315

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	131,805	245,020	593,310	978,370
3040	Ob Bal: Outlays (gross)	-35,052	-123,125	-297,062	-372,027
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-406	-475
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,753	121,894	296,248	606,343
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-406	-475
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		96,753	121,894	295,842	605,868

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		184,770	443,209	981,070	982,315
4010	Disc: Outlays from new authority	35,052	123,125	297,062	372,027
4020	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		35,052	123,125	297,062	372,027
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6	-806
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-965
4040	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		0	0	-6	-1,771
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-406	-475
4060	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		0	0	-406	-475
4070	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		184,770	443,209	980,658	980,069
4080	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		35,052	123,125	297,056	370,256

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /11-2728  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		184,770	443,209	980,658	980,069
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,052	123,125	297,056	370,256

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,423	3,423	3,423	3,423
1021	Unob Bal: Recov of prior year unpaid obligations	606	2,247	3,378	3,965
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,029	5,670	6,801	7,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,030	5,671	6,802	7,389

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	376	0	0
2001	Cat A\Direct\Pgm Cat 01 Learn and Serve	0	0	385	385
2001	Cat A\Direct\Pgm Cat 02 AmeriCorps State and Natl	0	0	17	17
2001	Cat A\Direct\Pgm Cat 03 AmeriCorps VISTA	78	0	118	124
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	0	0	243	243
2001	Cat A\Direct\Pgm Cat 07 Evaluation	0	0	4	-7
2001	Cat A\Direct\Pgm Cat 10 National Civilian Communi	57	0	201	103
	<b>Sub-Total, 2001</b>	<b>135</b>	<b>376</b>	<b>968</b>	<b>865</b>
2004	Direct obligations incurred (total)		=====		
		135	376	968	864
2403	Unob Bal: Unapportioned: Other	3,894	5,294	5,834	6,525
2500	Total budgetary resources	=====	=====	=====	=====
		4,030	5,671	6,802	7,389

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /10-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	673,819	673,819	673,819	673,819
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		673,819	673,819	673,819	673,819
3031	Ob Bal: Obligations incurred: Expired accounts	135	376	968	864
3040	Ob Bal: Outlays (gross)	-106,252	-241,162	-379,962	-490,768
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-606	-2,247	-3,378	-3,965
3090	Ob Bal: EOY: Unpaid obligations (gross)	567,096	430,786	291,446	179,949
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		567,096	430,786	291,446	179,949

**BA & O, Net**

4011	Disc: Outlays from balances	106,252	241,162	379,962	490,768
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		106,252	241,162	379,962	490,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		106,251	241,161	379,962	490,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		106,251	241,161	379,962	490,768

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	85	119	119	119
1050	Unob Bal: Unobligated balance (total)		=====		
		111	144	144	144
1910	Total budgetary resources (disc. and mand.)		=====		
		111	144	144	144

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	7	7	10
2004	Direct obligations incurred (total)		=====		
		4	7	7	10
2403	Unob Bal: Unapportioned: Other	107	137	137	135
2500	Total budgetary resources		=====		
		111	144	144	144

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	248	248	248	248
3020	Obligated balance, start of year (net)		=====		
		248	248	248	248
3031	Ob Bal: Obligations incurred: Expired accounts	4	7	7	10
3040	Ob Bal: Outlays (gross)	-17	-21	-21	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-85	-119	-119	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	149	115	115	117
3100	Obligated balance, end of year (net)		=====		
		149	115	115	117



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08/09-2728  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	21	21	21
4020	Disc: Total outlays, gross		=====		
		17	21	21	21
4080	Disc: Outlays, net		=====		
		17	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		17	21	21	21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,816	2,816	2,816	2,816
1021	Unob Bal: Recov of prior year unpaid obligations	1,543	3,183	6,484	8,072
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,359	6,000	9,300	10,889
1700	BA: Disc: Spending auth: Collected	2	2	5	5
1750	BA: Disc: Spending auth: Total		=====		
		2	2	5	5
1900	Budget authority total (disc. and mand.)		=====		
		2	2	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,361	6,002	9,304	10,893

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	36	0	0
2001	Cat A\Direct\Pgm Cat 01 Learn and Serve	0	0	188	188
2001	Cat A\Direct\Pgm Cat 02 State and National	24	0	24	23
2001	Cat A\Direct\Pgm Cat 03 Vista	-5	0	-16	-17
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	0	0	23	13
2001	Cat A\Direct\Pgm Cat 10 NCCC	0	0	-33	-103
	<b>Sub-Total, 2001</b>	<b>19</b>	<b>36</b>	<b>186</b>	<b>104</b>
2004	Direct obligations incurred (total)		=====		
		19	36	187	104
2403	Unob Bal: Unapportioned: Other	4,342	5,966	9,118	10,789
2500	Total budgetary resources	=====	=====	=====	=====
		4,361	6,002	9,304	10,893

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /09-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,472	127,472	127,472	127,472
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		127,472	127,472	127,472	127,472
3031	Ob Bal: Obligations incurred: Expired accounts	19	36	187	104
3040	Ob Bal: Outlays (gross)	-52,469	-83,317	-96,582	-102,486
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,543	-3,183	-6,484	-8,072
3090	Ob Bal: EOY: Unpaid obligations (gross)	73,479	41,008	24,593	17,018
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,479	41,008	24,593	17,018

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	5	5
4011	Disc: Outlays from balances	52,469	83,317	96,582	102,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,469	83,317	96,582	102,486
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,467	83,315	96,578	102,481
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,467	83,315	96,578	102,481

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,539	13,539	13,539	13,539
1021	Unob Bal: Recov of prior year unpaid obligations	6,903	9,181	14,445	17,856
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,443	22,720	27,984	31,396
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,444	22,721	27,985	31,397

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	72	0	0
2001	Cat A\Direct\Pgm Cat 01 Learn and Serve	0	0	21	21
2001	Cat A\Direct\Pgm Cat 02 State and National	-6	0	6	987
2001	Cat A\Direct\Pgm Cat 03 Vista	-1	0	5	5
2001	Cat A\Direct\Pgm Cat 05 Senior Corps	0	0	0	20
2001	Cat A\Direct\Pgm Cat 06 Innovation	17	0	141	146
2001	Cat A\Direct\Pgm Cat 10 Special Authority	0	0	2	2
	<b>Sub-Total, 2001</b>	<b>10</b>	<b>72</b>	<b>175</b>	<b>1,181</b>
2004	Direct obligations incurred (total)		=====		=====
		11	72	176	1,180
2403	Unob Bal: Unapportioned: Other	20,433	22,649	27,810	30,217
2500	Total budgetary resources	=====	=====	=====	=====
		20,444	22,721	27,985	31,397

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08-2728  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,284	30,284	30,284	30,284
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,284	30,284	30,284	30,284
3031	Ob Bal: Obligations incurred: Expired accounts	11	72	176	1,180
3040	Ob Bal: Outlays (gross)	-5,088	-6,093	-7,266	-8,222
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,903	-9,181	-14,445	-17,856
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,303	15,082	8,749	5,386
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,303	15,082	8,749	5,386

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	5,088	6,093	7,266	8,222
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,088	6,093	7,266	8,222
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,087	6,092	7,265	8,221
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,087	6,092	7,265	8,221

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Recovery Act  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,192	2,192	2,192	2,192
1021	Unob Bal: Recov of prior year unpaid obligations	301	2,101	5,377	8,424
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,492	4,293	7,568	10,615
1700	BA: Disc: Spending auth: Collected	1	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,493	4,294	7,570	10,617

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	133	0	0
2002	Direct obs incurred: Cate	0	-205	0	0
2002	Cat B\Direct\Pgm Cat 01 AmeriCorps State and Nati	0	0	261	287
2002	Cat B\Direct\Pgm Cat 02 AmeriCorps VISTA	-59	0	-344	-370
2004	Direct obligations incurred (total)		=====		
		-59	-72	-83	-83
2403	Unob Bal: Unapportioned: Other	2,552	4,366	7,653	10,700
2500	Total budgetary resources	=====	=====	=====	=====
		2,493	4,294	7,570	10,617

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses, Recovery Act  
 Budget Account Id: 485-00-2728 Treasury Account Id: 95- -09/10-2729  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,925	19,925	19,925	19,925
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,925	19,925	19,925	19,925
3031	Ob Bal: Obligations incurred: Expired accounts	-59	-72	-83	-83
3040	Ob Bal: Outlays (gross)	-6,709	-8,736	-9,179	-9,194
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-301	-2,101	-5,377	-8,424
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,857	9,017	5,287	2,224
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,857	9,017	5,287	2,224

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	2
4011	Disc: Outlays from balances	6,709	8,736	9,179	9,194
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,709	8,736	9,179	9,194
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,708	8,734	9,177	9,193
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,708	8,734	9,177	9,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,996	21,996	21,996	21,996
1021	Unob Bal: Recov of prior year unpaid obligations	9,438	16,831	29,803	38,437
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,434	38,827	51,798	60,432
1100	BA: Disc: Appropriation	184,770	443,209	982,033	982,033
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,964	-1,964
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		184,770	443,209	980,069	980,069
1700	BA: Disc: Spending auth: Collected	4	5	13	1,778
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	406	475
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	589	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4	5	1,009	2,254
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		184,774	443,214	981,078	982,323
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,208	482,041	1,032,876	1,042,755

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	131,915	245,440	594,431	978,216
2104	Reimbursable obligations incurred (total)	0	0	133	2,229
2201	Unob Bal: Apportioned: Avail in the current period	52,965	198,189	387,171	3,945
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1	0
2203	Unob Bal: Apportioned: Anticipated	0	0	588	0
2403	Unob Bal: Unapportioned: Other	31,329	38,412	50,552	58,365
2500	Total budgetary resources	=====	=====	=====	=====
		216,208	482,041	1,032,876	1,042,755



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	851,748	851,748	851,748	851,748
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		851,748	851,748	851,748	851,748
3030	Ob Bal: Obligations incurred: Unexpired accounts	131,805	245,020	593,310	978,370
3031	Ob Bal: Obligations incurred: Expired accounts	110	420	1,254	2,075
3040	Ob Bal: Outlays (gross)	-205,587	-462,454	-790,072	-982,719
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-406	-475
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,438	-16,831	-29,803	-38,437
3090	Ob Bal: EOY: Unpaid obligations (gross)	768,638	617,903	626,438	811,038
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-406	-475
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		768,638	617,903	626,032	810,563

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		184,774	443,214	981,078	982,323
4010	Disc: Outlays from new authority	35,052	123,125	297,062	372,027
4011	Disc: Outlays from balances	170,535	339,329	493,010	610,692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		205,587	462,454	790,072	982,719
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6	-806
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-8	-973
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-5	-13	-1,778
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-406	-475
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-406	-475
4070	Disc: Budget authority, net	=====	=====	=====	=====
		184,770	443,209	980,658	980,069
4080	Disc: Outlays, net	=====	=====	=====	=====
		205,583	462,449	790,058	980,940

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Operating Expenses  
Treasury Account:  
Budget Account Id: 485-00-2728 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		184,770	443,209	980,658	980,069
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		205,583	462,449	790,058	980,940

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11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,915	3,915	3,915	3,915
1021	Unob Bal: Recov of prior year unpaid obligations	326	535	1,163	1,275
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,240	4,450	5,078	5,190
1700	BA: Disc: Spending auth: Collected	25	19	19	19
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	6	6	6
1750	BA: Disc: Spending auth: Total		====		
		25	25	25	25
1900	Budget authority total (disc. and mand.)		====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		4,265	4,475	5,103	5,214

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	5	2	-23
2004	Direct obligations incurred (total)		====		====
		5	5	2	-23
2403	Unob Bal: Unapportioned: Other	4,261	4,470	5,101	5,238
2500	Total budgetary resources	====	====	====	====
		4,265	4,475	5,103	5,214

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07/08-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,691	3,691	3,691	3,691
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,691	3,691	3,691	3,691
3031	Ob Bal: Obligations incurred: Expired accounts	5	5	2	-23
3040	Ob Bal: Outlays (gross)	-655	-1,057	-1,476	-1,717
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	-6	-6	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-326	-535	-1,163	-1,275
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,716	2,104	1,055	676
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-6	-6	-6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,716	2,099	1,049	671

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		25	25	25	25
4011	Disc: Outlays from balances	655	1,057	1,476	1,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		655	1,057	1,476	1,717
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	6	6	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-25	-25	-25	-25
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-25	-19	-19	-19
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-6	-6	-6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-6	-6	-6
4080	Disc: Outlays, net		=====	=====	=====
		630	1,037	1,456	1,698
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		630	1,037	1,456	1,698

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,976	13,976	13,976	13,976
1021	Unob Bal: Recov of prior year unpaid obligations	107	1,383	2,489	5,054
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,083	15,359	16,464	19,030
1700	BA: Disc: Spending auth: Collected	17	17	17	17
1750	BA: Disc: Spending auth: Total		=====		
		17	17	17	17
1900	Budget authority total (disc. and mand.)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,100	15,376	16,482	19,048

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,243	5,244	4,035	5,208
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,243	5,244	4,035	5,208
2403	Unob Bal: Unapportioned: Other	8,857	10,132	12,447	13,839
2500	Total budgetary resources	=====	=====	=====	=====
		14,100	15,376	16,482	19,048

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06/07-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,861	6,861	6,861	6,861
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,861	6,861	6,861	6,861
3031	Ob Bal: Obligations incurred: Expired accounts	5,243	5,244	4,035	5,208
3040	Ob Bal: Outlays (gross)	-995	-1,999	-1,600	-1,218
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-1,383	-2,489	-5,054
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,002	8,724	6,807	5,797
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,002	8,724	6,807	5,797

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		17	17	17	17
4011	Disc: Outlays from balances	995	1,999	1,600	1,218
4020	Disc: Total outlays, gross		=====	=====	=====
		995	1,999	1,600	1,218
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-17	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-17	-17	-17	-17
4080	Disc: Outlays, net		=====	=====	=====
		978	1,982	1,583	1,200
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		978	1,982	1,583	1,200

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,742	39,742	39,742	39,742
1021	Unob Bal: Recov of prior year unpaid obligations	61	397	2,832	3,409
1029	Unob Bal: Other balances withdrawn	0	0	0	-43,121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		39,802	40,138	42,573	29
1700	BA: Disc: Spending auth: Collected	0	0	100	100
1750	BA: Disc: Spending auth: Total		=====		
		0	0	100	100
1900	Budget authority total (disc. and mand.)		=====		
		0	0	100	100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		39,802	40,138	42,673	129

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	130	130	129	129
2004	Direct obligations incurred (total)		=====		
		130	130	129	129
2403	Unob Bal: Unapportioned: Other	39,672	40,008	42,544	0
2500	Total budgetary resources	=====	=====	=====	
		39,802	40,138	42,673	129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: National and Community Service Programs, Operating Expenses  
 Treasury Account: National and Community Service Programs, Operating Expenses  
 Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05/06-2720  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,656	3,656	3,656	3,656
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,656	3,656	3,656	3,656
3031	Ob Bal: Obligations incurred: Expired accounts	130	130	129	129
3040	Ob Bal: Outlays (gross)	-250	-250	-264	-376
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-397	-2,832	-3,409
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,475	3,139	690	0
3100	Obligated balance, end of year (net)	=====	=====		
		3,475	3,139	690	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	100	100
4011	Disc: Outlays from balances	250	250	264	376
4020	Disc: Total outlays, gross		=====		
		250	250	264	376
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-100	-100
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-100	-100
4080	Disc: Outlays, net		=====		
		250	250	164	276
4190	Outlays, net (disc. and mand.)		=====		
		250	250	164	276



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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, National and Community Service Programs, Operatin  
 Treasury Account:  
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57,632	57,632	57,632	57,632
1021	Unob Bal: Recov of prior year unpaid obligations	494	2,315	6,483	9,738
1029	Unob Bal: Other balances withdrawn	0	0	0	-43,121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,126	59,947	64,116	24,249
1700	BA: Disc: Spending auth: Collected	42	37	137	137
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		42	42	142	142
1900	Budget authority total (disc. and mand.)		=====		
		42	42	142	142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,168	59,990	64,258	24,391

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,378	5,379	4,166	5,314
2403	Unob Bal: Unapportioned: Other	52,790	54,610	60,092	19,077
2500	Total budgetary resources	=====	=====	=====	=====
		58,168	59,990	64,258	24,391

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, National and Community Service Programs, Operatin  
 Treasury Account:  
 Budget Account Id: 485-00-2720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,208	14,208	14,208	14,208
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,208	14,208	14,208	14,208
3031	Ob Bal: Obligations incurred: Expired accounts	5,378	5,379	4,166	5,314
3040	Ob Bal: Outlays (gross)	-1,900	-3,305	-3,339	-3,311
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	-6	-6	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-494	-2,315	-6,483	-9,738
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,193	13,967	8,552	6,473
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-6	-6	-6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,193	13,962	8,546	6,468

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		42	42	142	142
4011	Disc: Outlays from balances	1,900	3,305	3,339	3,311
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,900	3,305	3,339	3,311
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	6	-94	-94
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-42	-42	-42	-42
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-42	-37	-137	-137
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-6	-6	-6
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-6	-6	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,857	3,269	3,203	3,174
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,857	3,269	3,203	3,174

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,062	4,062	4,062	4,062
1021	Unob Bal: Recov of prior year unpaid obligations	602	733	994	1,087
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,663	4,794	5,055	5,149
1700	BA: Disc: Spending auth: Collected	19	19	19	19
1750	BA: Disc: Spending auth: Total		=====		
		19	19	19	19
1900	Budget authority total (disc. and mand.)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,682	4,813	5,074	5,168

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	111	181	177	199
2004	Direct obligations incurred (total)		=====		
		111	181	177	199
2403	Unob Bal: Unapportioned: Other	4,571	4,632	4,897	4,968
2500	Total budgetary resources	=====	=====	=====	=====
		4,682	4,813	5,074	5,168

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,477	1,477	1,477	1,477
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,477	1,477	1,477	1,477
3031	Ob Bal: Obligations incurred: Expired accounts	111	181	177	199
3040	Ob Bal: Outlays (gross)	-201	-354	-356	-355
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-602	-733	-994	-1,087
3090	Ob Bal: EOY: Unpaid obligations (gross)	785	572	304	234
3100	Obligated balance, end of year (net)		=====		
		785	572	304	234

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		19	19	19	19
4011	Disc: Outlays from balances	201	354	356	355
4020	Disc: Total outlays, gross		=====		
		201	354	356	355
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-19	-19	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-19	-19	-19	-19
4080	Disc: Outlays, net		=====		
		183	335	337	336
4190	Outlays, net (disc. and mand.)		=====		
		183	335	337	336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,057	3,057	3,057	3,057
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,451
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,057	3,057	3,057	-88
1700	BA: Disc: Spending auth: Collected	376	376	376	376
1750	BA: Disc: Spending auth: Total		=====		
		376	376	376	376
1900	Budget authority total (disc. and mand.)		=====		
		376	376	376	376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,433	3,433	3,433	288

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	192	-173	-369	1,295
2004	Direct obligations incurred (total)		=====	=====	=====
		192	-173	-369	1,295
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-1,007
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-1,007
2403	Unob Bal: Unapportioned: Other	3,241	3,606	3,802	0
2500	Total budgetary resources	=====	=====	=====	
		3,433	3,433	3,433	288

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Domestic Volunteer Service Programs, Operating Expenses  
 Treasury Account: Domestic Volunteer Service Programs, Operating Expenses  
 Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06-0103  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,584	1,584	1,584	1,584
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,584	1,584	1,584	1,584
3031	Ob Bal: Obligations incurred: Expired accounts	192	-173	-369	288
3040	Ob Bal: Outlays (gross)	-374	-396	-388	-420
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,451
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,402	1,014	827	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,402	1,014	827	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		376	376	376	376
4011	Disc: Outlays from balances	374	396	388	420
4020	Disc: Total outlays, gross		=====		
		374	396	388	420
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-376	-376	-376	-376
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-376	-376	-376	-376
4080	Disc: Outlays, net		=====		
		-1	21	13	45
4190	Outlays, net (disc. and mand.)		=====		
		-1	21	13	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex  
 Treasury Account:  
 Budget Account Id: 485-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,119	7,119	7,119	7,119
1021	Unob Bal: Recov of prior year unpaid obligations	602	733	994	2,539
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,721	7,852	8,113	5,061
1700	BA: Disc: Spending auth: Collected	394	394	394	394
1750	BA: Disc: Spending auth: Total		=====		
		394	394	394	394
1900	Budget authority total (disc. and mand.)		=====		
		394	394	394	394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,115	8,246	8,507	5,455

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	304	8	-192	1,494
2104	Reimbursable obligations incurred (total)	0	0	0	-1,007
2403	Unob Bal: Unapportioned: Other	7,811	8,238	8,699	4,968
2500	Total budgetary resources	=====	=====	=====	=====
		8,115	8,246	8,507	5,455

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Domestic Volunteer Service Programs, Operating Ex  
 Treasury Account:  
 Budget Account Id: 485-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,061	3,061	3,061	3,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,061	3,061	3,061	3,061
3031	Ob Bal: Obligations incurred: Expired accounts	304	8	-192	487
3040	Ob Bal: Outlays (gross)	-576	-751	-744	-775
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-602	-733	-994	-2,539
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,187	1,586	1,131	234
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,187	1,586	1,131	234

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		394	394	394	394
4011	Disc: Outlays from balances	576	751	744	775
4020	Disc: Total outlays, gross		=====		
		576	751	744	775
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-394	-394	-394	-394
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-394	-394	-394	-394
4080	Disc: Outlays, net		=====		
		182	356	350	381
4190	Outlays, net (disc. and mand.)		=====		
		182	356	350	381



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /11-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	982	3,297	7,700	7,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-15
1160	BA: Disc: Appropriation (total)	982	3,297	7,685	7,685
1700	BA: Disc: Spending auth: Collected	0	0	92	113
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	80	58
1750	BA: Disc: Spending auth: Total	0	0	171	171
1900	Budget authority total (disc. and mand.)	982	3,297	7,856	7,856
1910	Total budgetary resources (disc. and mand.)	982	3,297	7,856	7,856

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	981	2,556	4,752	7,223
2004	Direct obligations incurred (total)	981	2,556	4,752	7,223
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	92
2104	Reimbursable obligations incurred (total)	0	0	0	92
2201	Unob Bal: Apportioned: Avail in the current period	1	741	3,104	541
2203	Unob Bal: Apportioned: Anticipated	0	0	-171	0
2403	Unob Bal: Unapportioned: Other	0	0	171	0
2500	Total budgetary resources	982	3,297	7,856	7,856

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /11-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	981	2,556	4,752	7,315
3040	Ob Bal: Outlays (gross)	-912	-2,183	-3,810	-5,311
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-80	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	69	372	942	2,005
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-80	-58
3100	Obligated balance, end of year (net)		=====		=====
		69	372	862	1,946

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		982	3,297	7,856	7,856
4010	Disc: Outlays from new authority	912	2,183	3,810	5,311
4020	Disc: Total outlays, gross		=====	=====	=====
		912	2,183	3,810	5,311
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-92	-113
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-92	-113
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-80	-58
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-80	-58
4070	Disc: Budget authority, net		=====	=====	=====
		982	3,297	7,685	7,685
4080	Disc: Outlays, net		=====	=====	=====
		912	2,183	3,718	5,198
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		982	3,297	7,685	7,685
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		912	2,183	3,718	5,198

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	351	351	351	351
1021	Unob Bal: Recov of prior year unpaid obligations	45	46	88	160
1050	Unob Bal: Unobligated balance (total)		=====		
		396	396	439	510
1700	BA: Disc: Spending auth: Collected	0	0	42	43
1750	BA: Disc: Spending auth: Total		=====		
		0	0	42	43
1900	Budget authority total (disc. and mand.)		=====		
		0	0	42	43
1910	Total budgetary resources (disc. and mand.)		=====		
		396	396	481	554

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	61	95	168	168
2004	Direct obligations incurred (total)		=====		
		61	95	168	168
2403	Unob Bal: Unapportioned: Other	334	301	313	386
2500	Total budgetary resources		=====		
		396	396	481	554

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /10-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,679	2,679	2,679	2,679
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,679	2,679	2,679	2,679
3031	Ob Bal: Obligations incurred: Expired accounts	61	95	168	168
3040	Ob Bal: Outlays (gross)	-1,296	-2,199	-2,543	-2,623
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-46	-88	-160
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,399	530	216	64
3100	Obligated balance, end of year (net)	=====	=====		
		1,399	530	216	64

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	42	43
4011	Disc: Outlays from balances	1,296	2,199	2,543	2,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,296	2,199	2,543	2,623
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-42	-43
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-42	-43
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,296	2,199	2,500	2,580
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,296	2,199	2,500	2,580

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	78	78	78	78
1021	Unob Bal: Recov of prior year unpaid obligations	19	147	147	147
1050	Unob Bal: Unobligated balance (total)		=====		
		97	225	225	225
1910	Total budgetary resources (disc. and mand.)		=====		
		97	225	225	225

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2	1
2004	Direct obligations incurred (total)		=====		
		0	0	2	1
2403	Unob Bal: Unapportioned: Other	97	225	223	224
2500	Total budgetary resources		=====		
		97	225	225	225

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	151	151	151	151
3020	Obligated balance, start of year (net)		=====		
		151	151	151	151
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2	1
3040	Ob Bal: Outlays (gross)	-2	-3	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-147	-147	-147
3090	Ob Bal: EOY: Unpaid obligations (gross)	130	1	2	1
3100	Obligated balance, end of year (net)		=====		
		130	1	2	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /09-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	3	4	4
4020	Disc: Total outlays, gross		=====		
		2	3	4	4
4080	Disc: Outlays, net		=====		
		2	3	4	4
4190	Outlays, net (disc. and mand.)		=====		
		2	3	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	9	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		123	136	136	136
1910	Total budgetary resources (disc. and mand.)		=====		
		123	136	136	136

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	123	136	136	133
2500	Total budgetary resources		=====		
		123	136	136	136

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40	40	40	40
3020	Obligated balance, start of year (net)		=====		
		40	40	40	40
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3040	Ob Bal: Outlays (gross)	0	-21	-21	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-22	-22	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	-4	-4	0
3100	Obligated balance, end of year (net)		=====		
		31	-4	-4	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07/08-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	21	21	21
4020	Disc: Total outlays, gross		=====		
		0	21	21	21
4080	Disc: Outlays, net		=====		
		0	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	21	21	21

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		110	116	116	116
1910	Total budgetary resources (disc. and mand.)		=====		
		110	116	116	116

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-6
2004	Direct obligations incurred (total)		=====		
		0	0	0	-6
2403	Unob Bal: Unapportioned: Other	110	116	116	122
2500	Total budgetary resources		=====		
		110	116	116	116

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	2	2	-3
3100	Obligated balance, end of year (net)		=====		
		8	2	2	-3

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06/07-2721  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	35	36	36	36
2500	Total budgetary resources		=====		
		35	35	35	35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05/06-2721  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	132	132	132	132
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-134
1050	Unob Bal: Unobligated balance (total)		=====		
		132	134	134	0
1910	Total budgetary resources (disc. and mand.)		=====		
		132	134	134	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	132	134	134	0
2500	Total budgetary resources		=====		
		132	134	134	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	0	0	0
3100	Obligated balance, end of year (net)		=====		
		2	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Inspector General  
 Treasury Account: Inspector General, Recovery Act  
 Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	581	581	581	581
1021	Unob Bal: Recov of prior year unpaid obligations	5	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		586	589	589	589
1910	Total budgetary resources (disc. and mand.)		=====		
		586	589	589	589

**Status of Budgetary Resources**

2002	Recovery Act-Off of Inspe	212	281	311	336
2004	Direct obligations incurred (total)		=====		
		212	281	311	336
2201	Unob Bal: Apportioned: Avail in the current period	674	608	578	253
2202	Unob Bal: Apportioned: Avail in subsequent periods	-300	-300	-300	0
2203	Unob Bal: Apportioned: Anticipated	-5	-8	-8	0
2403	Unob Bal: Unapportioned: Other	5	8	8	0
2500	Total budgetary resources		=====		
		586	589	589	589

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36	36	36	36
3020	Obligated balance, start of year (net)		=====		
		36	36	36	36
3030	Ob Bal: Obligations incurred: Unexpired accounts	212	281	311	336
3040	Ob Bal: Outlays (gross)	-214	-295	-339	-363
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-8	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	14	0	1
3100	Obligated balance, end of year (net)		=====		
		29	14	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Inspector General  
Treasury Account: Inspector General, Recovery Act  
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -09/12-2730  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	214	295	339	363
4020	Disc: Total outlays, gross		=====		
		214	295	339	363
4080	Disc: Outlays, net		=====		
		214	295	339	363
4190	Outlays, net (disc. and mand.)		=====		
		214	295	339	363

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Inspector General  
 Treasury Account:  
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,400	1,400	1,400	1,400
1021	Unob Bal: Recov of prior year unpaid obligations	78	231	274	346
1029	Unob Bal: Other balances withdrawn	0	0	0	-134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,478	1,631	1,674	1,612
1100	BA: Disc: Appropriation	982	3,297	7,700	7,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-15
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		982	3,297	7,685	7,685
1700	BA: Disc: Spending auth: Collected	0	0	134	156
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	80	58
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	214	214
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		982	3,297	7,898	7,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,460	4,928	9,572	9,511

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,254	2,931	5,232	7,726
2104	Reimbursable obligations incurred (total)	0	0	0	92
2201	Unob Bal: Apportioned: Avail in the current period	676	1,349	3,682	794
2202	Unob Bal: Apportioned: Avail in subsequent periods	-300	-300	-300	0
2203	Unob Bal: Apportioned: Anticipated	-5	-8	-179	0
2403	Unob Bal: Unapportioned: Other	836	956	1,137	899
2500	Total budgetary resources	=====	=====	=====	=====
		2,460	4,928	9,572	9,511

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Inspector General  
 Treasury Account:  
 Budget Account Id: 485-00-2721 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,916	2,916	2,916	2,916
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,916	2,916	2,916	2,916
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,192	2,837	5,063	7,651
3031	Ob Bal: Obligations incurred: Expired accounts	61	95	169	166
3040	Ob Bal: Outlays (gross)	-2,424	-4,701	-6,716	-8,321
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-80	-58
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-8	-8	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-223	-266	-338
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,668	916	1,159	2,067
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-80	-58
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,668	916	1,079	2,009

**BA & O, Net**

4000	Disc: Budget authority, gross	982	3,297	7,898	7,899
4010	Disc: Outlays from new authority	912	2,183	3,810	5,311
4011	Disc: Outlays from balances	1,512	2,517	2,906	3,011
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,424	4,701	6,716	8,321
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-92	-113
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-42	-43
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-134	-156
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-80	-58
4060	Disc: Additional offsets against BA only (total)	0	0	-80	-58
4070	Disc: Budget authority, net	982	3,297	7,685	7,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,424	4,701	6,582	8,165

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Inspector General  
Treasury Account:  
Budget Account Id: 485-00-2721 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	982	3,297	7,685	7,685
4190	Outlays, net (disc. and mand.)	2,424	4,701	6,582	8,165

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /11-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	22,603	43,937	88,000	88,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-176	-176
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,603	43,937	87,824	87,824
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,603	43,937	87,824	87,824
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,603	43,937	87,824	87,824

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,848	40,510	57,477	85,468
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,848	40,510	57,477	85,468
2201	Unob Bal: Apportioned: Avail in the current period	7,755	3,426	30,347	2,356
2500	Total budgetary resources	=====	=====	=====	=====
		22,603	43,937	87,824	87,824

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	14,848	40,510	57,477	85,468
3040	Ob Bal: Outlays (gross)	-13,004	-29,222	-48,102	-66,081
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,843	11,288	9,375	19,387
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,843	11,288	9,375	19,387

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /11-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,603	43,937	87,824	87,824
4010	Disc: Outlays from new authority	13,004	29,222	48,102	66,081
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,004	29,222	48,102	66,081
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,603	43,937	87,824	87,824
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,004	29,222	48,102	66,081
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,603	43,937	87,824	87,824
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,004	29,222	48,102	66,081

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	178	178	178	178
1021	Unob Bal: Recov of prior year unpaid obligations	170	291	304	339
1050	Unob Bal: Unobligated balance (total)		=====		
		348	468	482	517
1700	BA: Disc: Spending auth: Collected	17	17	17	17
1750	BA: Disc: Spending auth: Total		=====		
		17	17	17	17
1900	Budget authority total (disc. and mand.)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		365	486	499	534

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	69	148	202	201
2004	Direct obligations incurred (total)		=====		
		69	148	202	201
2403	Unob Bal: Unapportioned: Other	296	337	297	333
2500	Total budgetary resources		=====		
		365	486	499	534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /10-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,581	23,581	23,581	23,581
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,581	23,581	23,581	23,581
3031	Ob Bal: Obligations incurred: Expired accounts	69	148	202	201
3040	Ob Bal: Outlays (gross)	-7,074	-14,461	-17,077	-18,681
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-170	-291	-304	-339
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,406	8,978	6,403	4,762
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,406	8,978	6,403	4,762

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		17	17	17	17
4011	Disc: Outlays from balances	7,074	14,461	17,077	18,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,074	14,461	17,077	18,681
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-17	-17	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-17	-17	-17
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,057	14,444	17,059	18,663
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,057	14,444	17,059	18,663

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	727	727	727	727
1021	Unob Bal: Recov of prior year unpaid obligations	80	162	472	472
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		807	888	1,199	1,199
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		807	889	1,201	1,202

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3	2	70	76
2004	Direct obligations incurred (total)		=====		
		-3	2	70	76
2403	Unob Bal: Unapportioned: Other	810	887	1,131	1,126
2500	Total budgetary resources		=====	=====	=====
		807	889	1,201	1,202

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /09-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,115	2,115	2,115	2,115
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,115	2,115	2,115	2,115
3031	Ob Bal: Obligations incurred: Expired accounts	-3	2	70	76
3040	Ob Bal: Outlays (gross)	-981	-1,127	-1,213	-1,222
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-80	-162	-472	-472
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,051	829	500	497
3100	Obligated balance, end of year (net)	=====	=====		
		1,051	829	500	497

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4011	Disc: Outlays from balances	981	1,127	1,213	1,222
4020	Disc: Total outlays, gross		=====	=====	=====
		981	1,127	1,213	1,222
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-3	-3
4080	Disc: Outlays, net		=====	=====	=====
		981	1,127	1,211	1,219
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		981	1,127	1,211	1,219

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1021	Unob Bal: Recov of prior year unpaid obligations	31	398	439	442
1050	Unob Bal: Unobligated balance (total)		=====		
		117	484	526	529
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		119	486	527	531

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14	20	24	24
2004	Direct obligations incurred (total)		=====		
		14	20	24	24
2403	Unob Bal: Unapportioned: Other	105	466	503	506
2500	Total budgetary resources		=====		
		119	486	527	531

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	766	766	766	766
3020	Obligated balance, start of year (net)		=====		
		766	766	766	766
3031	Ob Bal: Obligations incurred: Expired accounts	14	20	24	24
3040	Ob Bal: Outlays (gross)	-93	-29	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-398	-439	-442
3090	Ob Bal: EOY: Unpaid obligations (gross)	656	359	356	353
3100	Obligated balance, end of year (net)		=====		
		656	359	356	353

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	93	29	-5	-5
4020	Disc: Total outlays, gross		=====		
		93	29	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		92	28	-7	-7
4190	Outlays, net (disc. and mand.)		=====		
		92	28	-7	-7



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1021	Unob Bal: Recov of prior year unpaid obligations	126	561	735	798
1050	Unob Bal: Unobligated balance (total)		=====		
		150	586	760	822
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		150	586	761	823

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	8	33	229
2004	Direct obligations incurred (total)		=====		
		0	8	33	229
2403	Unob Bal: Unapportioned: Other	150	578	728	595
2500	Total budgetary resources		=====		
		150	586	761	823

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	931	931	931	931
3020	Obligated balance, start of year (net)		=====		
		931	931	931	931
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	33	229
3040	Ob Bal: Outlays (gross)	-16	37	59	59
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-126	-561	-735	-798
3090	Ob Bal: EOY: Unpaid obligations (gross)	789	414	288	421
3100	Obligated balance, end of year (net)		=====		
		789	414	288	421

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	16	-37	-59	-59
4020	Disc: Total outlays, gross		=====		
		16	-37	-59	-59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		16	-37	-60	-60
4190	Outlays, net (disc. and mand.)		=====		
		16	-37	-60	-60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,179	1,179	1,179	1,179
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	473
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,646
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,179	1,179	1,179	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,179	1,179	1,179	6

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-102	-243	-263	6
2004	Direct obligations incurred (total)	=====	=====	=====	
		-102	-243	-263	6
2403	Unob Bal: Unapportioned: Other	1,281	1,423	1,442	0
2500	Total budgetary resources	=====	=====	=====	
		1,179	1,179	1,179	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	461	461	461	461
3020	Obligated balance, start of year (net)		=====		
		461	461	461	461
3031	Ob Bal: Obligations incurred: Expired accounts	-102	-243	-263	6
3040	Ob Bal: Outlays (gross)	0	6	10	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-473
3090	Ob Bal: EOY: Unpaid obligations (gross)	359	224	208	0
3100	Obligated balance, end of year (net)		=====		
		359	224	208	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06-2722  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-6	-10	-5
4020	Disc: Total outlays, gross	0	=====	-10	-5
4080	Disc: Outlays, net	0	=====	-10	-5
4190	Outlays, net (disc. and mand.)	0	=====	-10	-5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses - Recovery Act  
 Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	19	19	35	35
2500	Total budgetary resources		=====		
		19	19	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,317	1,317	1,317	1,317
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,317	1,317	1,317	1,317
3040	Ob Bal: Outlays (gross)	-1,255	-1,255	-1,268	-1,268
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-17	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	61	61	32	32
3100	Obligated balance, end of year (net)		=====		
		61	61	32	32

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses - Recovery Act  
Budget Account Id: 485-00-2722 Treasury Account Id: 95- -09/10-2731  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,255	1,255	1,268	1,268
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,255	1,255	1,268	1,268
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,255	1,255	1,268	1,268
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,255	1,255	1,268	1,268

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,213	2,213	2,213	2,213
1021	Unob Bal: Recov of prior year unpaid obligations	408	1,413	1,968	2,541
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,646
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,621	3,625	4,181	3,108
1100	BA: Disc: Appropriation	22,603	43,937	88,000	88,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-176	-176
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,603	43,937	87,824	87,824
1700	BA: Disc: Spending auth: Collected	19	19	23	23
1750	BA: Disc: Spending auth: Total		=====		
		19	19	23	23
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,622	43,956	87,847	87,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,243	47,581	92,027	90,956

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,827	40,445	57,544	86,004
2201	Unob Bal: Apportioned: Avail in the current period	7,755	3,426	30,347	2,356
2403	Unob Bal: Unapportioned: Other	2,661	3,710	4,136	2,596
2500	Total budgetary resources	=====	=====	=====	=====
		25,243	47,581	92,027	90,956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 485-00-2722 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,171	29,171	29,171	29,171
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,171	29,171	29,171	29,171
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,848	40,510	57,477	85,468
3031	Ob Bal: Obligations incurred: Expired accounts	-21	-65	67	536
3040	Ob Bal: Outlays (gross)	-22,425	-46,051	-67,586	-87,182
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-408	-1,413	-1,968	-2,541
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,165	22,153	17,162	25,452
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,165	22,153	17,162	25,452

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,622	43,956	87,847	87,847
4010	Disc: Outlays from new authority	13,004	29,222	48,102	66,081
4011	Disc: Outlays from balances	9,420	16,829	19,484	21,101
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,425	46,051	67,586	87,182
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-19	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-19	-23	-23
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,603	43,937	87,824	87,824
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,405	46,031	67,563	87,159
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,603	43,937	87,824	87,824
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,405	46,031	67,563	87,159



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: VISTA Advance Payments Revolving Fund  
 Treasury Account: VISTA Advance Payments Revolving Fund  
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,407	2,407	2,407	2,407
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,407	2,407	2,407	2,407
1700	BA: Disc: Spending auth: Collected	688	5,064	7,392	9,529
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		688	5,064	7,392	9,529
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		688	5,064	7,392	9,529
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,095	7,471	9,799	11,936

**Status of Budgetary Resources**

2002	Reim Authority	0	0	0	9,767
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,767
2102	Reim Authority	2,357	4,896	7,084	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	
		2,357	4,896	7,084	0
2201	Unob Bal: Apportioned: Avail in the current period	738	2,575	2,715	2,169
2203	Unob Bal: Apportioned: Anticipated	-688	-139	-2,467	0
2403	Unob Bal: Unapportioned: Other	688	139	2,467	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,095	7,471	9,799	11,936

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: VISTA Advance Payments Revolving Fund  
 Treasury Account: VISTA Advance Payments Revolving Fund  
 Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,357	4,896	7,084	9,767
3040	Ob Bal: Outlays (gross)	-2,357	-4,895	-7,083	-9,766
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	1	1
3100	Obligated balance, end of year (net)		=====		
		0	1	1	1

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		688	5,064	7,392	9,529
4010	Disc: Outlays from new authority	2,357	4,895	7,083	9,766
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,357	4,895	7,083	9,766
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-688	-5,064	-7,392	-9,529
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-688	-5,064	-7,392	-9,529
4080	Disc: Outlays, net	=====	=====	=====	
		1,669	-169	-309	237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		1,669	-169	-309	237

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund  
 Treasury Account:  
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,407	2,407	2,407	2,407
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,407	2,407	2,407	2,407
1700	BA: Disc: Spending auth: Collected	688	5,064	7,392	9,529
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		688	5,064	7,392	9,529
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		688	5,064	7,392	9,529
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,095	7,471	9,799	11,936

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	9,767
2104	Reimbursable obligations incurred (total)	2,357	4,896	7,084	0
2201	Unob Bal: Apportioned: Avail in the current period	738	2,575	2,715	2,169
2203	Unob Bal: Apportioned: Anticipated	-688	-139	-2,467	0
2403	Unob Bal: Unapportioned: Other	688	139	2,467	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,095	7,471	9,799	11,936

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, VISTA Advance Payments Revolving Fund  
 Treasury Account:  
 Budget Account Id: 485-00-2723 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,357	4,896	7,084	9,767
3040	Ob Bal: Outlays (gross)	-2,357	-4,895	-7,083	-9,766
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	1	1
3100	Obligated balance, end of year (net)		=====		
		0	1	1	1

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		688	5,064	7,392	9,529
4010	Disc: Outlays from new authority	2,357	4,895	7,083	9,766
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,357	4,895	7,083	9,766
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-688	-5,064	-7,392	-9,529
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-688	-5,064	-7,392	-9,529
4080	Disc: Outlays, net	=====	=====	=====	
		1,669	-169	-309	237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		1,669	-169	-309	237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,069	62,069	62,069	62,069
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,069	62,069	62,069	62,069
1102	BA: Disc: Appropriation (trust fund)	20,000	73,788	199,260	201,199
1150	BA: Disc: Anticipated appropriation	-1,972	129	-1,154	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,028	73,918	198,106	201,199
1202	BA: Mand: Appropriation (trust fund)	1,972	3,904	5,187	6,818
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
1700	BA: Disc: Spending auth: Collected	30	75	109	152
1750	BA: Disc: Spending auth: Total		=====		
		30	75	109	152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,030	77,896	203,403	208,169
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,099	139,966	265,472	270,239

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	53	0	0
2002	Direct obs incurred: Cate	0	11,765	0	0
2002	Cat B\Direct\Pgm Cat 01 Direct Obligations	7,820	0	96,199	209,138
2002	Cat B\Direct\Pgm Cat 06 Direct Obligations- Recov	19	0	69	76
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,838	11,818	96,269	209,215
2201	Unob Bal: Apportioned: Avail in the current period	26,036	77,821	120,160	10,827
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	46,164	46,164	50,197
2203	Unob Bal: Apportioned: Anticipated	-2,002	4,088	2,770	0
2403	Unob Bal: Unapportioned: Other	50,227	75	109	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,099	139,966	265,472	270,239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, National Service Trust Fund  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	498,809	498,809	498,809	498,809
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		498,809	498,809	498,809	498,809
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,838	11,818	96,269	209,215
3040	Ob Bal: Outlays (gross)	-36,583	-76,012	-99,553	-165,435
3090	Ob Bal: EOY: Unpaid obligations (gross)	470,064	434,616	495,525	542,589
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		470,064	434,616	495,525	542,589

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,058	73,992	198,216	201,351
4010	Disc: Outlays from new authority	36,583	76,012	99,553	165,435
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,583	76,012	99,553	165,435
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-75	-109	-152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-75	-109	-152
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,028	73,918	198,106	201,199
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,553	75,937	99,443	165,283
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,000	77,822	203,293	208,018

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Gifts and Contributions  
Treasury Account: Gifts and Contributions, National Service Trust Fund  
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267  
FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		36,553	75,937	99,443	165,283

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	471	471	471	471
1021	Unob Bal: Recov of prior year unpaid obligations	4	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		474	476	476	477
1102	BA: Disc: Appropriation (trust fund)	0	47	329	330
1150	BA: Disc: Anticipated appropriation	0	6	-176	0
1160	BA: Disc: Appropriation (total)		=====		
		0	53	153	330
1900	Budget authority total (disc. and mand.)		=====		
		0	53	153	330
1910	Total budgetary resources (disc. and mand.)		=====		
		474	529	629	806

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	34	110	271
2004	Direct obligations incurred (total)		=====		
		3	34	110	271
2201	Unob Bal: Apportioned: Avail in the current period	272	290	496	336
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	-100	0
2203	Unob Bal: Apportioned: Anticipated	-4	0	-82	0
2403	Unob Bal: Unapportioned: Other	203	205	205	199
2500	Total budgetary resources		=====		
		474	529	629	806



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Gifts and Contributions  
 Treasury Account: Gifts and Contributions, Corp. for National and Community Servic  
 Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981  
 FACTS II User: Pamela Montgomery / (202) 606-7539 / pmontgom@cns.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	147	147	147	147
	3020,Obligated balance, start of year (net)		=====		
		147	147	147	147
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	34	110	271
3040	Ob Bal: Outlays (gross)	-80	-113	-214	-383
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	66	63	38	30
	3100,Obligated balance, end of year (net)		=====		
		66	63	38	30

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	53	153	330
4010	Disc: Outlays from new authority	80	113	214	383
	4020,Disc: Total outlays, gross		=====		
		80	113	214	383
4070	Disc: Budget authority, net		=====		
		0	53	153	330
4080	Disc: Outlays, net		=====		
		80	113	214	383
4180	Budget authority, net (disc. and mand.)		=====		
		0	53	153	330
4190	Outlays, net (disc. and mand.)		=====		
		80	113	214	383

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Gifts and Contributions  
 Treasury Account:  
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,540	62,540	62,540	62,540
1021	Unob Bal: Recov of prior year unpaid obligations	4	6	6	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,544	62,546	62,546	62,546
1102	BA: Disc: Appropriation (trust fund)	20,000	73,835	199,589	201,529
1150	BA: Disc: Anticipated appropriation	-1,972	135	-1,330	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,028	73,971	198,259	201,529
1202	BA: Mand: Appropriation (trust fund)	1,972	3,904	5,187	6,818
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
1700	BA: Disc: Spending auth: Collected	30	75	109	152
1750	BA: Disc: Spending auth: Total		=====		
		30	75	109	152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,030	77,949	203,555	208,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,573	140,495	266,101	271,045

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Corporation for National and Community Service  
 Budget Account: Account Total, Gifts and Contributions  
 Treasury Account:  
 Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,841	11,852	96,379	209,486
2201	Unob Bal: Apportioned: Avail in the current period	26,308	78,111	120,655	11,163
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	46,164	46,064	50,197
2203	Unob Bal: Apportioned: Anticipated	-2,005	4,088	2,688	0
2403	Unob Bal: Unapportioned: Other	50,430	280	315	199
2500	Total budgetary resources	=====	=====	=====	=====
		82,573	140,495	266,101	271,045

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	498,956	498,956	498,956	498,956
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		498,956	498,956	498,956	498,956
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,841	11,852	96,379	209,486
3040	Ob Bal: Outlays (gross)	-36,663	-76,125	-99,766	-165,818
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	470,130	434,678	495,564	542,619
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		470,130	434,678	495,564	542,619

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,058	74,045	198,368	201,681
4010	Disc: Outlays from new authority	36,663	76,125	99,766	165,818
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,663	76,125	99,766	165,818
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-75	-109	-152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-75	-109	-152
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,028	73,971	198,259	201,529

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
Budget Bureau: Corporation for National and Community Service  
Budget Account: Account Total, Gifts and Contributions  
Treasury Account:  
Budget Account Id: 485-00-9972 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc:	Outlays, net	=====	=====	=====	=====
		36,634	76,050	99,657	165,666
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		20,000	77,875	203,446	208,347
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		36,634	76,050	99,657	165,666

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155,307	155,307	155,307	155,307
1021	Unob Bal: Recov of prior year unpaid obligations	11,024	21,528	39,527	53,606
1029	Unob Bal: Other balances withdrawn	0	0	0	-49,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		166,331	176,836	194,834	159,415
1100	BA: Disc: Appropriation	208,355	490,442	1,077,733	1,077,733
1102	BA: Disc: Appropriation (trust fund)	20,000	73,835	199,589	201,529
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,155	-2,155
1150	BA: Disc: Anticipated appropriation	-1,972	135	-1,330	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		226,383	564,413	1,273,837	1,277,107
1202	BA: Mand: Appropriation (trust fund)	1,972	3,904	5,187	6,818
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
1700	BA: Disc: Spending auth: Collected	1,177	5,594	8,203	12,169
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	6	491	539
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	589	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,177	5,600	9,283	12,709
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		229,532	573,916	1,288,307	1,296,634
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		395,863	750,752	1,483,141	1,456,049

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	161,518	306,056	757,560	1,298,008
2104	Reimbursable obligations incurred (total)	2,357	4,896	7,217	1,314
2201	Unob Bal: Apportioned: Avail in the current period	88,442	283,651	544,571	20,426
2202	Unob Bal: Apportioned: Avail in subsequent periods	-300	45,864	45,765	50,197
2203	Unob Bal: Apportioned: Anticipated	-2,698	3,941	630	0
2403	Unob Bal: Unapportioned: Other	146,545	106,344	127,397	86,105
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		395,863	750,752	1,483,141	1,456,049

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,400,061	1,400,061	1,400,061	1,400,061
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,400,061	1,400,061	1,400,061	1,400,061
3030	Ob Bal: Obligations incurred: Unexpired accounts	158,043	305,115	759,313	1,290,743
3031	Ob Bal: Obligations incurred: Expired accounts	5,832	5,837	5,465	8,578
3040	Ob Bal: Outlays (gross)	-271,931	-598,281	-975,306	-1,257,893
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-486	-534
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-6	-6	-6
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-14	-14	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,015	-21,515	-39,513	-53,592
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,280,981	1,091,204	1,150,005	1,387,884
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-6	-491	-539
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,280,981	1,091,199	1,149,514	1,387,345

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for National and Community Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for National an  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for National an  
 Treasury Account:  
 Budget Account Id: 485- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		227,560	570,013	1,283,120	1,289,815
4010 Disc:	Outlays from new authority	87,988	235,550	455,823	619,003
4011 Disc:	Outlays from balances	183,943	362,730	519,483	638,890
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		271,931	598,281	975,306	1,257,893
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	6	-192	-1,013
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,177	-5,600	-8,011	-11,156
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,177	-5,594	-8,203	-12,169
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-486	-534
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	-6	-6	-6
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-6	-491	-539
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		226,383	564,413	1,274,426	1,277,107
4080,Disc:	Outlays, net	=====	=====	=====	=====
		270,754	592,686	967,104	1,245,723
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,972	3,904	5,187	6,818
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		228,355	568,317	1,279,613	1,283,925
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		270,754	592,686	967,104	1,245,723

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Corporation for Public Broadcasting  
 Treasury Account: Corporation for Public Broadcasting  
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /11-0151  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	6,000	6,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-872	-872
1160	BA: Disc: Appropriation (total)	0	0	5,128	5,128
1170	BA: Disc: Advance appropriation	430,000	430,000	430,000	430,000
1180	BA: Disc: Advance appropriation (total)	430,000	430,000	430,000	430,000
1900	Budget authority total (disc. and mand.)	430,000	430,000	435,128	435,128
1910	Total budgetary resources (disc. and mand.)	430,000	430,000	435,128	435,128

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	430,000	430,000	430,000	435,128
2004	Direct obligations incurred (total)	430,000	430,000	430,000	435,128
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,128	0
2500	Total budgetary resources	430,000	430,000	435,128	435,128



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Corporation for Public Broadcasting  
 Treasury Account: Corporation for Public Broadcasting  
 Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /11-0151  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	430,000	430,000	430,000	435,128
3040	Ob Bal: Outlays (gross)	-430,000	-430,000	-430,000	-435,128
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4010	Disc: Outlays from new authority	430,000	430,000	430,000	435,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		430,000	430,000	430,000	435,128
4070	Disc: Budget authority, net	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4080	Disc: Outlays, net	=====	=====	=====	=====
		430,000	430,000	430,000	435,128
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		430,000	430,000	430,000	435,128

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Corporation for Public Broadcasting  
 Budget Account: Account Total, Corporation for Public Broadcasting  
 Treasury Account:  
 Budget Account Id: 344-00-0151 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	6,000	6,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-872	-872
1160	BA: Disc: Appropriation (total)	0	0	5,128	5,128
1170	BA: Disc: Advance appropriation	430,000	430,000	430,000	430,000
1180	BA: Disc: Advance appropriation (total)	430,000	430,000	430,000	430,000
1900	Budget authority total (disc. and mand.)	430,000	430,000	435,128	435,128
1910	Total budgetary resources (disc. and mand.)	430,000	430,000	435,128	435,128

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	430,000	430,000	430,000	435,128
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,128	0
2500	Total budgetary resources	430,000	430,000	435,128	435,128

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	430,000	430,000	430,000	435,128
3040	Ob Bal: Outlays (gross)	-430,000	-430,000	-430,000	-435,128

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
Budget Bureau: Corporation for Public Broadcasting  
Budget Account: Account Total, Corporation for Public Broadcasting  
Treasury Account:  
Budget Account Id: 344-00-0151 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4010	Disc: Outlays from new authority	430,000	430,000	430,000	435,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		430,000	430,000	430,000	435,128
4070	Disc: Budget authority, net	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4080	Disc: Outlays, net	=====	=====	=====	=====
		430,000	430,000	430,000	435,128
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		430,000	430,000	430,000	435,128

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Treasury Account:  
 Budget Account Id: 344- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	6,000	6,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-872	-872
1160	BA: Disc: Appropriation (total)	0	0	5,128	5,128
1170	BA: Disc: Advance appropriation	430,000	430,000	430,000	430,000
1180	BA: Disc: Advance appropriation (total)	430,000	430,000	430,000	430,000
1900	Budget authority total (disc. and mand.)	430,000	430,000	435,128	435,128
1910	Total budgetary resources (disc. and mand.)	430,000	430,000	435,128	435,128

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	430,000	430,000	430,000	435,128
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,128	0
2500	Total budgetary resources	430,000	430,000	435,128	435,128

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	430,000	430,000	430,000	435,128
3040	Ob Bal: Outlays (gross)	-430,000	-430,000	-430,000	-435,128

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Public Broadcasting  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Public Broa  
 Treasury Account:  
 Budget Account Id: 344- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4010	Disc: Outlays from new authority	430,000	430,000	430,000	435,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		430,000	430,000	430,000	435,128
4070	Disc: Budget authority, net	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4080	Disc: Outlays, net	=====	=====	=====	=====
		430,000	430,000	430,000	435,128
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		430,000	430,000	435,128	435,128
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		430,000	430,000	430,000	435,128

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
 Budget Bureau: Corporation for Travel Promotion  
 Budget Account: Travel Promotion Fund  
 Treasury Account: Travel Promotion Fund  
 Budget Account Id: 580-00-5585 Treasury Account Id: 95- - /11-5585  
 FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	2,500	2,500	2,500	10,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,500	2,500	2,500	10,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,500	2,500	2,500	10,000
3040	Ob Bal: Outlays (gross)	-2,500	-2,500	-2,500	-10,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
Budget Bureau: Corporation for Travel Promotion  
Budget Account: Travel Promotion Fund  
Treasury Account: Travel Promotion Fund  
Budget Account Id: 580-00-5585 Treasury Account Id: 95- - /11-5585  
FACTS II User: Carolyn Bullock / (202) 874-7557 / carolyn.bullock@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4100	Mand: Outlays from new authority	2,500	2,500	2,500	10,000
4110	Mand: Total outlays, gross	2,500	2,500	2,500	10,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
 Budget Bureau: Corporation for Travel Promotion  
 Budget Account: Account Total, Travel Promotion Fund  
 Treasury Account:  
 Budget Account Id: 580-00-5585 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	2,500	2,500	2,500	10,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,500	2,500	2,500	10,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,500	2,500	2,500	10,000
3040	Ob Bal: Outlays (gross)	-2,500	-2,500	-2,500	-10,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4100	Mand: Outlays from new authority	2,500	2,500	2,500	10,000
4110	Mand: Total outlays, gross	2,500	2,500	2,500	10,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
Budget Bureau: Corporation for Travel Promotion  
Budget Account: Account Total, Travel Promotion Fund  
Treasury Account:  
Budget Account Id: 580-00-5585 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
 Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Travel Prom  
 Budget Account: Agency Total, Non-Financing Accounts Corporation for Travel Prom  
 Treasury Account:  
 Budget Account Id: 580- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	2,500	2,500	2,500	10,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,500	2,500	2,500	10,000
2500	Total budgetary resources	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,500	2,500	2,500	10,000
3040	Ob Bal: Outlays (gross)	-2,500	-2,500	-2,500	-10,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4100	Mand: Outlays from new authority	2,500	2,500	2,500	10,000
4110	Mand: Total outlays, gross	2,500	2,500	2,500	10,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,500	2,500	2,500	10,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Corporation for Travel Promotion  
Budget Bureau: Agency Total, Non-Financing Accounts Corporation for Travel Prom  
Budget Account: Agency Total, Non-Financing Accounts Corporation for Travel Prom  
Treasury Account:  
Budget Account Id: 580- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	10,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Inspectors General Council Fund  
 Treasury Account: Inspectors General Council Fund  
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,813	6,813	6,813	6,813
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	116
1021	Unob Bal: Recov of prior year unpaid obligations	0	123	13	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,813	6,936	6,826	6,943
1800	BA: Mand: Spending auth: Collected	142	161	161	3,168
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-26	-45	-45	-71
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		116	116	116	3,097
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116	116	116	3,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,929	7,052	6,943	10,039

**Status of Budgetary Resources**

2102	All Programs	200	891	1,575	3,052
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		200	891	1,575	3,052
2201	Unob Bal: Apportioned: Avail in the current period	6,613	5,921	5,238	3,980
2403	Unob Bal: Unapportioned: Other	117	239	130	3,007
2500	Total budgetary resources	=====	=====	=====	=====
		6,929	7,052	6,943	10,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Inspectors General Council Fund  
 Treasury Account: Inspectors General Council Fund  
 Budget Account Id: 542-00-4592 Treasury Account Id: 95- - /X -4592  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	547	547	547	547
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76	-76	-76	-76
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-116
3020	Obligated balance, start of year (net)		=====		
		472	472	472	355
3030	Ob Bal: Obligations incurred: Unexpired accounts	200	891	1,575	3,052
3040	Ob Bal: Outlays (gross)	-194	-957	-1,762	-3,205
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	26	45	45	71
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-123	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	553	359	347	381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-31	-31	-121
3100	Obligated balance, end of year (net)		=====		
		503	329	317	261

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		116	116	116	3,097
4100	Mand: Outlays from new authority	108	116	116	2,729
4101	Mand: Outlays from balances	86	840	1,645	475
4110	Mand: Total outlays, gross	194	957	1,762	3,205
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-142	-161	-161	-3,168
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-142	-161	-161	-3,168
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	26	45	45	71
4150	Mand: Additional offsets against BA only (total)		=====		
		26	45	45	71
4170	Mand: Outlays, net		=====	=====	
		52	795	1,600	37
4190	Outlays, net (disc. and mand.)		=====	=====	
		52	795	1,600	37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Account Total, Inspectors General Council Fund  
 Treasury Account:  
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,813	6,813	6,813	6,813
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	116
1021	Unob Bal: Recov of prior year unpaid obligations	0	123	13	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,813	6,936	6,826	6,943
1800	BA: Mand: Spending auth: Collected	142	161	161	3,168
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-26	-45	-45	-71
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		116	116	116	3,097
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116	116	116	3,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,929	7,052	6,943	10,039

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	200	891	1,575	3,052
2201	Unob Bal: Apportioned: Avail in the current period	6,613	5,921	5,238	3,980
2403	Unob Bal: Unapportioned: Other	117	239	130	3,007
2500	Total budgetary resources	=====	=====	=====	=====
		6,929	7,052	6,943	10,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Council of the Inspectors General on Integrity and Efficiency  
 Budget Account: Account Total, Inspectors General Council Fund  
 Treasury Account:  
 Budget Account Id: 542-00-4592 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	547	547	547	547
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76	-76	-76	-76
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-116
3020	Obligated balance, start of year (net)		=====		
		472	472	472	355
3030	Ob Bal: Obligations incurred: Unexpired accounts	200	891	1,575	3,052
3040	Ob Bal: Outlays (gross)	-194	-957	-1,762	-3,205
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	26	45	45	71
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-123	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	553	359	347	381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-31	-31	-121
3100	Obligated balance, end of year (net)		=====		
		503	329	317	261

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		116	116	116	3,097
4100	Mand: Outlays from new authority	108	116	116	2,729
4101	Mand: Outlays from balances	86	840	1,645	475
4110	Mand: Total outlays, gross	194	957	1,762	3,205
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-142	-161	-161	-3,168
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-142	-161	-161	-3,168
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	26	45	45	71
4150	Mand: Additional offsets against BA only (total)		=====		
		26	45	45	71
4170	Mand: Outlays, net		=====	=====	
		52	795	1,600	37
4190	Outlays, net (disc. and mand.)		=====	=====	
		52	795	1,600	37

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Council of the Inspectors General on Integrity and Efficiency  
 Budget Bureau: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Treasury Account:  
 Budget Account Id: 542- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,813	6,813	6,813	6,813
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	116
1021	Unob Bal: Recov of prior year unpaid obligations	0	123	13	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,813	6,936	6,826	6,943
1800	BA: Mand: Spending auth: Collected	142	161	161	3,168
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-26	-45	-45	-71
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		116	116	116	3,097
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		116	116	116	3,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,929	7,052	6,943	10,039

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	200	891	1,575	3,052
2201	Unob Bal: Apportioned: Avail in the current period	6,613	5,921	5,238	3,980
2403	Unob Bal: Unapportioned: Other	117	239	130	3,007
2500	Total budgetary resources	=====	=====	=====	=====
		6,929	7,052	6,943	10,039



OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Agency Total, Non-Financing Accounts Council of the Inspectors G  
 Treasury Account:  
 Budget Account Id: 542- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	547	547	547	547
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76	-76	-76	-76
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-116
3020	Obligated balance, start of year (net)		=====		
		472	472	472	355
3030	Ob Bal: Obligations incurred: Unexpired accounts	200	891	1,575	3,052
3040	Ob Bal: Outlays (gross)	-194	-957	-1,762	-3,205
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	26	45	45	71
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-123	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	553	359	347	381
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-31	-31	-121
3100	Obligated balance, end of year (net)		=====		
		503	329	317	261

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		116	116	116	3,097
4100	Mand: Outlays from new authority	108	116	116	2,729
4101	Mand: Outlays from balances	86	840	1,645	475
4110	Mand: Total outlays, gross	194	957	1,762	3,205
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-142	-161	-161	-3,168
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-142	-161	-161	-3,168
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	26	45	45	71
4150	Mand: Additional offsets against BA only (total)		=====		
		26	45	45	71
4170	Mand: Outlays, net		=====	=====	
		52	795	1,600	37
4190	Outlays, net (disc. and mand.)		=====	=====	
		52	795	1,600	37

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	232	232	232	232
1029	Unob Bal: Other balances withdrawn	0	0	0	-232
1050	Unob Bal: Unobligated balance (total)		=====		
		232	232	232	0
1910	Total budgetary resources (disc. and mand.)		=====		
		232	232	232	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	232	232	232	0
2500	Total budgetary resources		=====		
		232	232	232	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	67,299	110,558	212,408	212,408
1130	BA: Disc: Appropriations permanently reduced	0	0	-425	-425
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		67,299	110,558	211,983	211,983
1700	BA: Disc: Spending auth: Collected	0	0	589	830
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	830	677
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,317	1,572	629	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,317	1,572	2,047	1,507
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,616	112,130	214,030	213,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,616	112,130	214,030	213,491

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	49,174	98,062	154,858	211,251
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		49,174	98,062	154,858	211,251
2101	Reimbursable obs incurred: Category A (by quarter)	483	891	1,419	1,507
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		483	891	1,419	1,507
2201	Unob Bal: Apportioned: Avail in the current period	18,959	13,178	57,754	732
2500	Total budgetary resources	=====	=====	=====	=====
		68,616	112,130	214,030	213,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,657	98,953	156,276	212,759
3040	Ob Bal: Outlays (gross)	-34,308	-78,641	-130,579	-178,779
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-830	-677
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,349	20,312	25,697	33,980
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-830	-677
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,349	20,312	24,867	33,303

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,616	112,130	214,030	213,491
4010	Disc: Outlays from new authority	34,308	78,641	130,579	178,779
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,308	78,641	130,579	178,779
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-589	-830
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-589	-830
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-830	-677
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-830	-677
4070	Disc: Budget authority, net	=====	=====	=====	=====
		68,616	112,130	212,612	211,983
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,308	78,641	129,990	177,948
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		68,616	112,130	212,612	211,983
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,308	78,641	129,990	177,948

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /10-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,162	1,162	1,162	1,162
1021	Unob Bal: Recov of prior year unpaid obligations	1,186	2,813	3,400	4,162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,348	3,975	4,562	5,324
1700	BA: Disc: Spending auth: Collected	369	779	947	1,043
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-337	-739	-907	-1,003
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		32	40	40	40
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32	40	40	40
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,380	4,015	4,602	5,364

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	525	1,231	1,662	2,069
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		525	1,231	1,662	2,069
2101	Reimbursable obs incurred: Category A (by quarter)	30	9	3	5
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		30	9	3	5
2403	Unob Bal: Unapportioned: Other	1,826	2,776	2,937	3,289
2500	Total budgetary resources	=====	=====	=====	=====
		2,380	4,015	4,602	5,364

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,386	31,386	31,386	31,386
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,191	-1,191	-1,191	-1,191
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,195	30,195	30,195	30,195
3031	Ob Bal: Obligations incurred: Expired accounts	554	1,239	1,665	2,075
3040	Ob Bal: Outlays (gross)	-18,114	-22,036	-24,442	-26,188
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	337	739	907	1,003
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,186	-2,813	-3,400	-4,162
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,640	7,776	5,209	3,111
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-854	-452	-284	-188
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,786	7,324	4,925	2,923

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		32	40	40	40
4011	Disc: Outlays from balances	18,114	22,036	24,442	26,188
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,114	22,036	24,442	26,188
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-369	-779	-947	-1,043
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-369	-779	-947	-1,043
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	337	739	907	1,003
4060	Disc: Additional offsets against BA only (total)		=====		=====
		337	739	907	1,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,745	21,257	23,494	25,145
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,745	21,257	23,494	25,145

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,388	5,388	5,388	5,388
1021	Unob Bal: Recov of prior year unpaid obligations	119	130	414	809
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,506	5,518	5,801	6,196
1700	BA: Disc: Spending auth: Collected	0	1	51	51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-50	-50
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,507	5,519	5,802	6,197

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	117	-144	-103	217
2004	Direct obligations incurred (total)		=====	=====	
		117	-144	-103	217
2101	Reimbursable obs incurred: Category A (by quarter)	0	-2	-19	-18
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	-2	-19	-18
2403	Unob Bal: Unapportioned: Other	5,389	5,664	5,925	5,998
2500	Total budgetary resources	=====	=====	=====	=====
		5,507	5,519	5,802	6,197

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,248	3,248	3,248	3,248
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-489	-489	-489	-489
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,758	2,758	2,758	2,758
3031	Ob Bal: Obligations incurred: Expired accounts	117	-146	-122	199
3040	Ob Bal: Outlays (gross)	-1,093	-1,489	-1,661	-1,723
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	50	50
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-130	-414	-809
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,154	1,483	1,051	915
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-489	-489	-439	-439
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,664	994	612	476

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	1,093	1,489	1,661	1,723
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,093	1,489	1,661	1,723
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-51	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-51	-51
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	50	50
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	50	50
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,092	1,488	1,610	1,672
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,092	1,488	1,610	1,672



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,038	6,038	6,038	6,038
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	100	328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,049	6,049	6,138	6,365
1700	BA: Disc: Spending auth: Collected	0	-79	-127	-167
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	-79	-127	-167
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-79	-127	-167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,049	5,970	6,010	6,198

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-15	15	20	33
2004	Direct obligations incurred (total)	=====	=====		
		-15	15	20	33
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	55
2104	Reimbursable obligations incurred (total)	0	=====		
		0	0	1	55
2403	Unob Bal: Unapportioned: Other	6,064	5,955	5,989	6,110
2500	Total budgetary resources	=====	=====	=====	=====
		6,049	5,970	6,010	6,198

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,311	1,311	1,311	1,311
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,311	1,311	1,311	1,311
3031	Ob Bal: Obligations incurred: Expired accounts	-15	15	21	88
3040	Ob Bal: Outlays (gross)	-19	-69	-79	-136
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-100	-328
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,266	1,246	1,154	936
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,266	1,246	1,154	936

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== -79	===== -127	-167
4011	Disc: Outlays from balances	19	69	79	136
4020	Disc: Total outlays, gross	19	===== 69	79	136
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	79	127	167
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 79	127	167
4080	Disc: Outlays, net	19	===== 148	206	303
4190	Outlays, net (disc. and mand.)	19	===== 148	206	303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,305	5,305	5,305	5,305
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	38	65
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,305	5,305	5,343	5,370
1700	BA: Disc: Spending auth: Collected	0	-162	-162	-225
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	-162	-162	-225
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-162	-162	-225
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,305	5,143	5,181	5,145

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-27	19	42	91
2004	Direct obligations incurred (total)	=====	=====		
		-27	19	42	91
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-12	-59
2104	Reimbursable obligations incurred (total)	0	=====		
		0	0	-12	-59
2403	Unob Bal: Unapportioned: Other	5,332	5,124	5,151	5,113
2500	Total budgetary resources	=====	=====	=====	=====
		5,305	5,143	5,181	5,145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
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 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,595	1,595	1,595	1,595
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,595	1,595	1,595	1,595
3031	Ob Bal: Obligations incurred: Expired accounts	-27	19	30	32
3040	Ob Bal: Outlays (gross)	-41	-84	-84	-132
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-38	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,527	1,529	1,502	1,430
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,527	1,529	1,502	1,430

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-162	-162	-225
4011	Disc: Outlays from balances	41	84	84	132
4020	Disc: Total outlays, gross		=====		
		41	84	84	132
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	162	162	225
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	162	162	225
4080	Disc: Outlays, net		=====		
		41	247	247	357
4190	Outlays, net (disc. and mand.)		=====		
		41	247	247	357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
 Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06-1734  
 FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,254	7,254	7,254	7,254
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	128
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,377
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,254	7,254	7,254	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,254	7,254	7,254	6

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	5	6	6
2004	Direct obligations incurred (total)		=====		
		0	5	6	6
2403	Unob Bal: Unapportioned: Other	7,254	7,249	7,249	0
2500	Total budgetary resources	=====	=====	=====	
		7,254	7,254	7,254	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	262	262	262	262
3020	Obligated balance, start of year (net)		=====		
		262	262	262	262
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	6	6
3040	Ob Bal: Outlays (gross)	-50	-57	-102	-140
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-128
3090	Ob Bal: EOY: Unpaid obligations (gross)	212	211	165	0
3100	Obligated balance, end of year (net)		=====		
		212	211	165	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc  
Treasury Account: Federal Payment to Court Services and Offender Supervision Agenc  
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06-1734  
FACTS II User: Joylette Contee / (202) 220-5730 / joylette.contee@csosa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	50	57	102	140
4020	Disc: Total outlays, gross		=====		
		50	57	102	140
4080	Disc: Outlays, net		=====		
		50	57	102	140
4190	Outlays, net (disc. and mand.)		=====		
		50	57	102	140

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,379	25,379	25,379	25,379
1021	Unob Bal: Recov of prior year unpaid obligations	1,315	2,954	3,951	5,491
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,694	28,333	29,330	23,261
1100	BA: Disc: Appropriation	67,299	110,558	212,408	212,408
1130	BA: Disc: Appropriations permanently reduced	0	0	-425	-425
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		67,299	110,558	211,983	211,983
1700	BA: Disc: Spending auth: Collected	370	539	1,298	1,532
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-337	-739	-128	-376
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,317	1,572	629	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,350	1,372	1,799	1,156
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,649	111,930	213,782	213,139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,343	140,263	243,112	236,400

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	49,774	99,187	156,484	213,668
2104	Reimbursable obligations incurred (total)	513	898	1,391	1,490
2201	Unob Bal: Apportioned: Avail in the current period	18,959	13,178	57,754	732
2403	Unob Bal: Unapportioned: Other	26,097	27,000	27,482	20,510
2500	Total budgetary resources	=====	=====	=====	=====
		95,343	140,263	243,112	236,400

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
 Treasury Account:  
 Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,802	37,802	37,802	37,802
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,681	-1,681	-1,681	-1,681
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,121	36,121	36,121	36,121
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,657	98,953	156,276	212,759
3031	Ob Bal: Obligations incurred: Expired accounts	630	1,132	1,599	2,399
3040	Ob Bal: Outlays (gross)	-53,626	-102,376	-156,948	-207,096
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-830	-677
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	337	739	958	1,053
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,315	-2,954	-3,951	-5,491
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,148	32,556	34,778	40,372
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,344	-942	-1,553	-1,305
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,804	31,615	33,225	39,068
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,649	111,930	213,782	213,139
4010	Disc: Outlays from new authority	34,308	78,641	130,579	178,779
4011	Disc: Outlays from balances	19,317	23,736	26,369	28,317
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,626	102,376	156,948	207,096
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-370	-539	-1,298	-1,532
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-370	-539	-1,298	-1,532
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-830	-677
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	337	739	958	1,053
4060	Disc: Additional offsets against BA only (total)		=====		
		337	739	128	376
4070	Disc: Budget authority, net	=====	=====	=====	=====
		68,616	112,130	212,612	211,983



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Account Total, Federal Payment to Court Services and Offender Su  
Treasury Account:  
Budget Account Id: 511-00-1734 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,256	101,838	155,650	205,564
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		68,616	112,130	212,612	211,983
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,256	101,838	155,650	205,564

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /X -1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1700	BA: Disc: Spending auth: Collected	1	3	4	5
1750	BA: Disc: Spending auth: Total		=====		
		1	3	4	5
1900	Budget authority total (disc. and mand.)		=====		
		1	3	4	5
1910	Total budgetary resources (disc. and mand.)		=====		
		2	4	5	6

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1	3	4	5
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		2	4	5	6

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	3	4	5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-3	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-3	-4	-5
4080	Disc: Outlays, net		=====		
		-1	-3	-4	-5
4190	Outlays, net (disc. and mand.)		=====		
		-1	-3	-4	-5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -10/12-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	700	700	700	700
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		700	700	700	700
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		700	700	700	700

**Status of Budgetary Resources**

<u>2201</u>	<u>Unob Bal: Apportioned: Avail in the current period</u>	100	100	100	100
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	600	600	600	600
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		700	700	700	700

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /11-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	16,643	19,425	37,316	37,316
1130	BA: Disc: Appropriations permanently reduced	0	0	-75	-75
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,643	19,425	37,241	37,241
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,643	19,425	37,241	37,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,643	19,425	37,241	37,241

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8,460	17,084	27,365	37,015
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,460	17,084	27,365	37,015
2201	Unob Bal: Apportioned: Avail in the current period	8,183	2,340	2,428	226
2403	Unob Bal: Unapportioned: Other	0	0	7,448	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,643	19,425	37,241	37,241

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	8,460	17,084	27,365	37,015
3040	Ob Bal: Outlays (gross)	-6,914	-14,919	-24,215	-34,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,546	2,166	3,150	2,980
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,546	2,166	3,150	2,980

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /11-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,643	19,425	37,241	37,241
4010	Disc: Outlays from new authority	6,914	14,919	24,215	34,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,914	14,919	24,215	34,035
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,643	19,425	37,241	37,241
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,914	14,919	24,215	34,035
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,643	19,425	37,241	37,241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,914	14,919	24,215	34,035

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- -09/10-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	260	260	260	260
	3020,Obligated balance, start of year (net)		=====		
		260	260	260	260
3040	Ob Bal: Outlays (gross)	-110	-168	-208	-260
3090	Ob Bal: EOY: Unpaid obligations (gross)	150	92	52	0
	3100,Obligated balance, end of year (net)		=====		
		150	92	52	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	110	168	208	260
	4020,Disc: Total outlays, gross		=====		
		110	168	208	260
	4080,Disc: Outlays, net		=====		
		110	168	208	260
	4190,Outlays, net (disc. and mand.)		=====		
		110	168	208	260

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	281	281	281	281
1021	Unob Bal: Recov of prior year unpaid obligations	356	404	404	551
1050	Unob Bal: Unobligated balance (total)		=====		
		636	684	684	832
1700	BA: Disc: Spending auth: Collected	3	13	16	26
1750	BA: Disc: Spending auth: Total		=====		
		3	13	16	26
1900	Budget authority total (disc. and mand.)		=====		
		3	13	16	26
1910	Total budgetary resources (disc. and mand.)		=====		
		640	697	700	857

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	447	549	560	832
2004	Direct obligations incurred (total)		=====		
		447	549	560	832
2403	Unob Bal: Unapportioned: Other	192	148	139	25
2500	Total budgetary resources		=====		
		640	697	700	857

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /10-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,049	4,049	4,049	4,049
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,049	4,049	4,049	4,049
3031	Ob Bal: Obligations incurred: Expired accounts	447	549	560	832
3040	Ob Bal: Outlays (gross)	-2,527	-2,734	-3,252	-3,310
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-356	-404	-404	-551
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,614	1,460	954	1,020
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,614	1,460	954	1,020

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	13	16	26
4011	Disc: Outlays from balances	2,527	2,734	3,252	3,310
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,527	2,734	3,252	3,310
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-13	-16	-26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-13	-16	-26
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,524	2,721	3,236	3,284
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,524	2,721	3,236	3,284



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	265	265	265	265
1021	Unob Bal: Recov of prior year unpaid obligations	44	299	308	318
1050	Unob Bal: Unobligated balance (total)		=====		
		309	564	573	584
1700	BA: Disc: Spending auth: Collected	1	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		1	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		1	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		310	576	585	596

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14	34	34	34
2004	Direct obligations incurred (total)		=====		
		14	34	34	34
2403	Unob Bal: Unapportioned: Other	295	542	551	562
2500	Total budgetary resources		=====		
		310	576	585	596

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /09-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	363	363	363	363
3020	Obligated balance, start of year (net)		=====		
		363	363	363	363
3031	Ob Bal: Obligations incurred: Expired accounts	14	34	34	34
3040	Ob Bal: Outlays (gross)	-44	-92	-90	-90
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-299	-308	-318
3090	Ob Bal: EOY: Unpaid obligations (gross)	290	7	0	-11
3100	Obligated balance, end of year (net)		=====		
		290	7	0	-11

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	12	12	12
4011	Disc: Outlays from balances	44	92	90	90
4020	Disc: Total outlays, gross		=====		
		44	92	90	90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-12	-12	-12
4080	Disc: Outlays, net		=====		
		44	80	78	78
4190	Outlays, net (disc. and mand.)		=====		
		44	80	78	78

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	428	428	428	428
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		428	430	430	430
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		428	437	437	437

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	428	437	437	437
2500	Total budgetary resources		=====		
		428	437	437	437

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		-1	-1	-1	-1
3040	Ob Bal: Outlays (gross)	0	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Court Services and Offender Supervision Agency for the District  
Budget Account: Public Defender Service for the District of Columbia  
Treasury Account: Public Defender Service for the District of Columbia  
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08-1733  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	7	7	7
4011	Disc: Outlays from balances	0	-2	-2	-2
4020	Disc: Total outlays, gross		=====		
		0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-7	-7	-7
4080	Disc: Outlays, net		=====		
		0	-9	-9	-9
4190	Outlays, net (disc. and mand.)		=====		
		0	-9	-9	-9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1050	Unob Bal: Unobligated balance (total)		=====		
		88	88	88	88
1910	Total budgetary resources (disc. and mand.)		=====		
		88	88	88	88

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	88	87	87	87
2500	Total budgetary resources		=====		
		88	88	88	88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Public Defender Service for the District of Columbia  
 Treasury Account: Public Defender Service for the District of Columbia  
 Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06-1733  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	608	608	608	608
1029	Unob Bal: Other balances withdrawn	0	0	0	-607
1050	Unob Bal: Unobligated balance (total)		=====		
		608	608	608	0
1910	Total budgetary resources (disc. and mand.)		=====		
		608	608	608	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	608	607	607	0
2500	Total budgetary resources		=====		
		608	608	608	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Public Defender Service for the District of Colum  
 Treasury Account:  
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,370	2,370	2,370	2,370
1021	Unob Bal: Recov of prior year unpaid obligations	399	705	714	872
1029	Unob Bal: Other balances withdrawn	0	0	0	-607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,769	3,075	3,084	2,635
1100	BA: Disc: Appropriation	16,643	19,425	37,316	37,316
1130	BA: Disc: Appropriations permanently reduced	0	0	-75	-75
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,643	19,425	37,241	37,241
1700	BA: Disc: Spending auth: Collected	5	35	39	50
1750	BA: Disc: Spending auth: Total		=====		
		5	35	39	50
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,648	19,459	37,280	37,291
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,417	22,535	40,364	39,926

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,922	17,669	27,961	37,882
2201	Unob Bal: Apportioned: Avail in the current period	8,284	2,443	2,531	331
2403	Unob Bal: Unapportioned: Other	2,212	2,423	9,871	1,712
2500	Total budgetary resources	=====	=====	=====	=====
		19,417	22,535	40,364	39,926

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Court Services and Offender Supervision Agency for the District  
 Budget Account: Account Total, Public Defender Service for the District of Colum  
 Treasury Account:  
 Budget Account Id: 511-00-1733 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,672	4,672	4,672	4,672
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,672	4,672	4,672	4,672
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,460	17,084	27,365	37,015
3031	Ob Bal: Obligations incurred: Expired accounts	462	584	596	867
3040	Ob Bal: Outlays (gross)	-9,595	-17,911	-27,764	-37,693
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-399	-705	-714	-872
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,599	3,724	4,155	3,989
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,599	3,724	4,155	3,989

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,648	19,459	37,280	37,291
4010	Disc: Outlays from new authority	6,914	14,919	24,215	34,035
4011	Disc: Outlays from balances	2,682	2,993	3,548	3,658
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,595	17,911	27,764	37,693
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-35	-39	-50
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-35	-39	-50
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,643	19,425	37,241	37,241
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,590	17,876	27,725	37,644
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,643	19,425	37,241	37,241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,590	17,876	27,725	37,644



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,749	27,749	27,749	27,749
1021	Unob Bal: Recov of prior year unpaid obligations	1,715	3,659	4,665	6,363
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,463	31,408	32,414	25,896
1100	BA: Disc: Appropriation	83,942	129,983	249,724	249,724
1130	BA: Disc: Appropriations permanently reduced	0	0	-499	-499
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		83,942	129,983	249,225	249,225
1700	BA: Disc: Spending auth: Collected	375	574	1,336	1,582
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-337	-739	-128	-376
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,317	1,572	629	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,355	1,406	1,837	1,206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,297	131,389	251,062	250,430
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,761	162,797	283,476	276,326

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	58,695	116,856	184,445	251,550
2104	Reimbursable obligations incurred (total)	513	898	1,391	1,490
2201	Unob Bal: Apportioned: Avail in the current period	27,243	15,621	60,286	1,063
2403	Unob Bal: Unapportioned: Other	28,309	29,423	37,354	22,223
2500	Total budgetary resources	=====	=====	=====	=====
		114,761	162,797	283,476	276,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
 Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
 Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
 Treasury Account:  
 Budget Account Id: 511- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,474	42,474	42,474	42,474
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,681	-1,681	-1,681	-1,681
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,793	40,793	40,793	40,793
3030	Ob Bal: Obligations incurred: Unexpired accounts	58,117	116,037	183,641	249,774
3031	Ob Bal: Obligations incurred: Expired accounts	1,092	1,717	2,195	3,266
3040	Ob Bal: Outlays (gross)	-63,221	-120,288	-184,711	-244,789
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-830	-677
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	337	739	958	1,053
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,715	-3,659	-4,665	-6,363
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,746	36,281	38,933	44,361
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,344	-942	-1,553	-1,305
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,403	35,339	37,380	43,057

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,297	131,389	251,062	250,430
4010	Disc: Outlays from new authority	41,222	93,559	154,795	212,814
4011	Disc: Outlays from balances	21,999	26,728	29,917	31,976
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,221	120,288	184,711	244,789
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-370	-539	-1,298	-1,532
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-35	-39	-50
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-375	-574	-1,336	-1,582
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-830	-677
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	337	739	958	1,053
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		337	739	128	376
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,259	131,555	249,853	249,225

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Court Services and Offender Supervision Agency for the District  
Budget Bureau: Agency Total, Non-Financing Accounts Court Services and Offender  
Budget Account: Agency Total, Non-Financing Accounts Court Services and Offender  
Treasury Account:  
Budget Account Id: 511- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,846	119,714	183,375	243,208
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,259	131,555	249,853	249,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,846	119,714	183,375	243,208

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,845	3,845	3,845	3,845
1021	Unob Bal: Recov of prior year unpaid obligations	39	126	363	461
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	114	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,884	3,971	4,322	4,306
1100	BA: Disc: Appropriation	26,086	26,086	23,250	23,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-47	-47
1134	BA: Disc: Appropriations precluded from obligation	-16,434	-13,679	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
1700	BA: Disc: Spending auth: Collected	4	4	10	11
1750	BA: Disc: Spending auth: Total		=====		
		4	4	10	11
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,655	12,411	23,214	23,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,540	16,382	27,536	27,521

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,741	13,100	19,798	27,155
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,741	13,100	19,798	27,155
2201	Unob Bal: Apportioned: Avail in the current period	6,755	3,151	732	355
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,881	0
2203	Unob Bal: Apportioned: Anticipated	0	0	114	0
2403	Unob Bal: Unapportioned: Other	43	131	10	11
2500	Total budgetary resources	=====	=====	=====	=====
		13,540	16,382	27,536	27,521

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,447	6,447	6,447	6,447
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,447	6,447	6,447	6,447
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,741	13,100	19,798	27,155
3040	Ob Bal: Outlays (gross)	-7,309	-13,675	-20,644	-27,020
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-126	-363	-461
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,841	5,746	5,238	6,121
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,841	5,746	5,238	6,121

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,655	12,411	23,214	23,215
4010	Disc: Outlays from new authority	6,361	12,070	18,508	24,437
4011	Disc: Outlays from balances	948	1,604	2,136	2,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,309	13,675	20,644	27,020
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-6	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-10	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,305	13,670	20,634	27,008
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,305	13,670	20,634	27,008

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,845	3,845	3,845	3,845
1021	Unob Bal: Recov of prior year unpaid obligations	39	126	363	461
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	114	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,884	3,971	4,322	4,306
1100	BA: Disc: Appropriation	26,086	26,086	23,250	23,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-47	-47
1134	BA: Disc: Appropriations precluded from obligation	-16,434	-13,679	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
1700	BA: Disc: Spending auth: Collected	4	4	10	11
1750	BA: Disc: Spending auth: Total		=====		
		4	4	10	11
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,655	12,411	23,214	23,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,540	16,382	27,536	27,521

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,741	13,100	19,798	27,155
2201	Unob Bal: Apportioned: Avail in the current period	6,755	3,151	732	355
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,881	0
2203	Unob Bal: Apportioned: Anticipated	0	0	114	0
2403	Unob Bal: Unapportioned: Other	43	131	10	11
2500	Total budgetary resources	=====	=====	=====	=====
		13,540	16,382	27,536	27,521

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Defense Nuclear Facilities Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 347-00-3900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,447	6,447	6,447	6,447
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,447	6,447	6,447	6,447
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,741	13,100	19,798	27,155
3040	Ob Bal: Outlays (gross)	-7,309	-13,675	-20,644	-27,020
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-126	-363	-461
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,841	5,746	5,238	6,121
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,841	5,746	5,238	6,121

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,655	12,411	23,214	23,215
4010	Disc: Outlays from new authority	6,361	12,070	18,508	24,437
4011	Disc: Outlays from balances	948	1,604	2,136	2,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,309	13,675	20,644	27,020
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-6	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-10	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,305	13,670	20,634	27,008
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,305	13,670	20,634	27,008

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Treasury Account:  
 Budget Account Id: 347- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,845	3,845	3,845	3,845
1021	Unob Bal: Recov of prior year unpaid obligations	39	126	363	461
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	114	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,884	3,971	4,322	4,306
1100	BA: Disc: Appropriation	26,086	26,086	23,250	23,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-47	-47
1134	BA: Disc: Appropriations precluded from obligation	-16,434	-13,679	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
1700	BA: Disc: Spending auth: Collected	4	4	10	11
1750	BA: Disc: Spending auth: Total		=====		
		4	4	10	11
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,655	12,411	23,214	23,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,540	16,382	27,536	27,521

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,741	13,100	19,798	27,155
2201	Unob Bal: Apportioned: Avail in the current period	6,755	3,151	732	355
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,881	0
2203	Unob Bal: Apportioned: Anticipated	0	0	114	0
2403	Unob Bal: Unapportioned: Other	43	131	10	11
2500	Total budgetary resources	=====	=====	=====	=====
		13,540	16,382	27,536	27,521



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Defense Nuclear Facilities Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Budget Account: Agency Total, Non-Financing Accounts Defense Nuclear Facilities  
 Treasury Account:  
 Budget Account Id: 347- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,447	6,447	6,447	6,447
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,447	6,447	6,447	6,447
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,741	13,100	19,798	27,155
3040	Ob Bal: Outlays (gross)	-7,309	-13,675	-20,644	-27,020
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-126	-363	-461
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,841	5,746	5,238	6,121
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,841	5,746	5,238	6,121

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,655	12,411	23,214	23,215
4010	Disc: Outlays from new authority	6,361	12,070	18,508	24,437
4011	Disc: Outlays from balances	948	1,604	2,136	2,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,309	13,675	20,644	27,020
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-6	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-10	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,305	13,670	20,634	27,008
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,652	12,407	23,204	23,204
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,305	13,670	20,634	27,008

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	21

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	21	21	21	21
2500	Total budgetary resources		=====		
		21	21	21	21

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,176	1,176	1,176	1,176
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,176	1,176	1,176	1,176
3040	Ob Bal: Outlays (gross)	-300	-302	-302	-402
3090	Ob Bal: EOY: Unpaid obligations (gross)	876	874	874	774
3100	Obligated balance, end of year (net)		=====		
		876	874	874	774

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Delta Regional Authority  
Budget Bureau: Delta Regional Authority  
Budget Account: Delta Regional Authority  
Treasury Account: Delta Regional Authority  
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	300	302	302	402
4020	Disc: Total outlays, gross		=====		
		300	302	302	402
4080	Disc: Outlays, net		=====		
		300	302	302	402
4190	Outlays, net (disc. and mand.)		=====		
		300	302	302	402

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	221	221	221	221
3020	Obligated balance, start of year (net)		=====		
		221	221	221	221
3040	Ob Bal: Outlays (gross)	-50	-144	-155	-157
3090	Ob Bal: EOY: Unpaid obligations (gross)	171	77	66	64
3100	Obligated balance, end of year (net)		=====		
		171	77	66	64

**BA & O, Net**

4011	Disc: Outlays from balances	50	144	155	157
4020	Disc: Total outlays, gross		=====		
		50	144	155	157
4080	Disc: Outlays, net		=====		
		50	144	155	157
4190	Outlays, net (disc. and mand.)		=====		
		50	144	155	157

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,694	8,694	8,694	8,694
1021	Unob Bal: Recov of prior year unpaid obligations	0	139	292	296
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	402	402	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,694	9,235	9,388	8,990
1100	BA: Disc: Appropriation	13,000	13,000	11,700	11,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1134	BA: Disc: Appropriations precluded from obligation	-5,745	-6,234	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,949	16,002	21,065	20,667

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	405	1,011	1,487	2,147
2002	DRA Federal Grant Funds	75	1,015	18,233	18,233
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		480	2,026	19,721	20,380
2201	Unob Bal: Apportioned: Avail in the current period	15,469	13,836	650	130
2403	Unob Bal: Unapportioned: Other	0	139	694	156
2500	Total budgetary resources	=====	=====	=====	=====
		15,949	16,002	21,065	20,667

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Delta Regional Authority  
 Treasury Account: Delta Regional Authority  
 Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,832	25,832	25,832	25,832
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,832	25,832	25,832	25,832
3030	Ob Bal: Obligations incurred: Unexpired accounts	480	2,026	19,721	20,380
3040	Ob Bal: Outlays (gross)	-2,418	-4,998	-7,463	-11,380
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-139	-292	-296
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,895	22,721	37,798	34,536
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,895	22,721	37,798	34,536

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4010	Disc: Outlays from new authority	418	1,134	1,945	2,742
4011	Disc: Outlays from balances	2,000	3,864	5,518	8,638
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,418	4,998	7,463	11,380
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,418	4,998	7,463	11,380
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,418	4,998	7,463	11,380

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Account Total, Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,714	8,714	8,714	8,714
1021	Unob Bal: Recov of prior year unpaid obligations	0	139	292	296
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	402	402	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,714	9,256	9,409	9,011
1100	BA: Disc: Appropriation	13,000	13,000	11,700	11,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1134	BA: Disc: Appropriations precluded from obligation	-5,745	-6,234	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,970	16,022	21,085	20,687

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	480	2,026	19,721	20,380
2201	Unob Bal: Apportioned: Avail in the current period	15,489	13,857	670	151
2403	Unob Bal: Unapportioned: Other	0	139	694	156
2500	Total budgetary resources	=====	=====	=====	=====
		15,970	16,022	21,085	20,687

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Delta Regional Authority  
 Budget Account: Account Total, Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517-00-0750 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,229	27,229	27,229	27,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,229	27,229	27,229	27,229
3030	Ob Bal: Obligations incurred: Unexpired accounts	480	2,026	19,721	20,380
3040	Ob Bal: Outlays (gross)	-2,768	-5,444	-7,920	-11,939
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-139	-292	-296
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,942	23,673	38,739	35,374
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,942	23,673	38,739	35,374

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4010	Disc: Outlays from new authority	418	1,134	1,945	2,742
4011	Disc: Outlays from balances	2,350	4,310	5,975	9,197
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,768	5,444	7,920	11,939
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,768	5,444	7,920	11,939
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,768	5,444	7,920	11,939



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,714	8,714	8,714	8,714
1021	Unob Bal: Recov of prior year unpaid obligations	0	139	292	296
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	402	402	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,714	9,256	9,409	9,011
1100	BA: Disc: Appropriation	13,000	13,000	11,700	11,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1134	BA: Disc: Appropriations precluded from obligation	-5,745	-6,234	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,970	16,022	21,085	20,687

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	480	2,026	19,721	20,380
2201	Unob Bal: Apportioned: Avail in the current period	15,489	13,857	670	151
2403	Unob Bal: Unapportioned: Other	0	139	694	156
2500	Total budgetary resources	=====	=====	=====	=====
		15,970	16,022	21,085	20,687

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Delta Regional Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Budget Account: Agency Total, Non-Financing Accounts Delta Regional Authority  
 Treasury Account:  
 Budget Account Id: 517- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,229	27,229	27,229	27,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,229	27,229	27,229	27,229
3030	Ob Bal: Obligations incurred: Unexpired accounts	480	2,026	19,721	20,380
3040	Ob Bal: Outlays (gross)	-2,768	-5,444	-7,920	-11,939
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-139	-292	-296
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,942	23,673	38,739	35,374
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,942	23,673	38,739	35,374

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4010	Disc: Outlays from new authority	418	1,134	1,945	2,742
4011	Disc: Outlays from balances	2,350	4,310	5,975	9,197
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,768	5,444	7,920	11,939
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,768	5,444	7,920	11,939
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,255	6,767	11,677	11,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,768	5,444	7,920	11,939

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,699	22,699	22,699	22,699
1021	Unob Bal: Recov of prior year unpaid obligations	209	1,423	2,394	6,391
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,908	24,122	25,094	29,090
1100	BA: Disc: Appropriation	0	0	10,700	10,700
1121	BA: Disc: Approps transferred from other accounts	0	0	4,990	4,990
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-21
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-15,000
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	15,669	669
1700	BA: Disc: Spending auth: Collected	0	0	0	5,775
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	5,775
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	15,669	6,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,908	24,122	40,762	35,534

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	765	6,955	6,889	9,550
2002	INFRASTRUCTURE	1,037	14,683	15,440	24,941
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,802	21,637	22,328	34,491
2102	INFRASTRUCTURE	0	968	612	640
2104	Reimbursable obligations incurred (total)		=====		
		0	968	612	640
2201	Unob Bal: Apportioned: Avail in the current period	12,494	1,517	2,154	403
2203	Unob Bal: Apportioned: Anticipated	4,750	0	0	0
2403	Unob Bal: Unapportioned: Other	3,862	0	15,669	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,908	24,122	40,762	35,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,039	72,039	72,039	72,039
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		72,039	72,039	72,039	72,039
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,802	22,605	22,940	35,131
3040	Ob Bal: Outlays (gross)	-11,699	-18,737	-26,157	-35,920
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-209	-1,423	-2,394	-6,391
3090	Ob Bal: EOY: Unpaid obligations (gross)	61,934	74,484	66,428	64,859
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		61,934	74,484	66,428	64,859

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	15,669	6,444
4010	Disc: Outlays from new authority	0	0	4,210	8,752
4011	Disc: Outlays from balances	11,699	18,737	21,947	27,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,699	18,737	26,157	35,920
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-5,775
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,775
4070	Disc: Budget authority, net		=====	=====	
		0	0	15,669	669
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,699	18,737	26,157	30,145
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	15,669	669
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,699	18,737	26,157	30,145

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -09/10-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,145	3,145	3,145	3,145
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,145	3,145	3,145	3,145
3040	Ob Bal: Outlays (gross)	-245	-387	-532	-626
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,900	2,758	2,613	2,519
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,900	2,758	2,613	2,519

**BA & O, Net**

4011	Disc: Outlays from balances	245	387	532	626
4020	Disc: Total outlays, gross		=====		
		245	387	532	626
4080	Disc: Outlays, net		=====		
		245	387	532	626
4190	Outlays, net (disc. and mand.)		=====		
		245	387	532	626

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /10-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,500	9,500	9,500	9,500
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,500	9,500	9,500	9,500
3040	Ob Bal: Outlays (gross)	-764	-923	-1,309	-1,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,736	8,577	8,191	8,149
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,736	8,577	8,191	8,149

**BA & O, Net**

4011	Disc: Outlays from balances	764	923	1,309	1,351
4020	Disc: Total outlays, gross		=====	=====	=====
		764	923	1,309	1,351
4080	Disc: Outlays, net		=====	=====	=====
		764	923	1,309	1,351
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		764	923	1,309	1,351

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	35	35
2500	Total budgetary resources		=====		
		0	0	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,015	3,015	3,015	3,015
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,015	3,015	3,015	3,015
3040	Ob Bal: Outlays (gross)	-330	-460	-665	-970
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-35	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,685	2,555	2,316	2,010
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,685	2,555	2,316	2,010

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08/09-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	330	460	665	970
4020	Disc: Total outlays, gross		=====		
		330	460	665	970
4080	Disc: Outlays, net		=====		
		330	460	665	970
4190	Outlays, net (disc. and mand.)		=====		
		330	460	665	970

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /09-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,324	13,324	13,324	13,324
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,324	13,324	13,324	13,324
3040	Ob Bal: Outlays (gross)	-1,967	-6,253	-6,985	-7,958
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,356	7,070	6,339	5,365
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,356	7,070	6,339	5,365

**BA & O, Net**

4011	Disc: Outlays from balances	1,967	6,253	6,985	7,958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,967	6,253	6,985	7,958
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,967	6,253	6,985	7,958
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,967	6,253	6,985	7,958

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,800	12,800	12,800	12,800
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,800	12,800	12,800	12,800
3040	Ob Bal: Outlays (gross)	-529	-4,291	-4,500	-4,650
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,271	8,509	8,301	8,150
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,271	8,509	8,301	8,150

**BA & O, Net**

4011	Disc: Outlays from balances	529	4,291	4,500	4,650
4020	Disc: Total outlays, gross		=====	=====	=====
		529	4,291	4,500	4,650
4080	Disc: Outlays, net		=====	=====	=====
		529	4,291	4,500	4,650
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		529	4,291	4,500	4,650

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05/07-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)	5	====	10	10
1910	Total budgetary resources (disc. and mand.)	5	====	10	10

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	10	10	10
2500	Total budgetary resources	5	====	10	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,747	6,747	6,747	6,747
3020	Obligated balance, start of year (net)	====	====	====	====
		6,747	6,747	6,747	6,747
3040	Ob Bal: Outlays (gross)	-395	-799	-1,109	-1,356
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,352	5,943	5,633	5,386
3100	Obligated balance, end of year (net)	====	====	====	====
		6,352	5,943	5,633	5,386

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Denali Commission  
Budget Bureau: Denali Commission  
Budget Account: Denali Commission  
Treasury Account: Denali Commission  
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07-1200  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	395	799	1,109	1,356
4020	Disc: Total outlays, gross		=====	=====	=====
		395	799	1,109	1,356
4080	Disc: Outlays, net		=====	=====	=====
		395	799	1,109	1,356
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		395	799	1,109	1,356

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission  
 Treasury Account: Denali Commission  
 Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /06-1200  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,072	2,072	2,072	2,072
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,072	2,072	2,072	2,072
3040	Ob Bal: Outlays (gross)	-5	-1,563	-1,733	-2,072
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,067	508	338	0
3100	Obligated balance, end of year (net)	=====	=====		
		2,067	508	338	0

**BA & O, Net**

4011	Disc: Outlays from balances	5	1,563	1,733	2,072
4020	Disc: Total outlays, gross		=====	=====	=====
		5	1,563	1,733	2,072
4080	Disc: Outlays, net		=====	=====	=====
		5	1,563	1,733	2,072
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		5	1,563	1,733	2,072

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission  
 Treasury Account:  
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,738	22,738	22,738	22,738
1021	Unob Bal: Recov of prior year unpaid obligations	209	1,429	2,435	6,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,947	24,167	25,173	29,169
1100	BA: Disc: Appropriation	0	0	10,700	10,700
1121	BA: Disc: Approps transferred from other accounts	0	0	4,990	4,990
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-21
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-15,000
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	15,669	669
1700	BA: Disc: Spending auth: Collected	0	0	0	5,775
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	5,775
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	15,669	6,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,947	24,167	40,842	35,613

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,802	21,637	22,328	34,491
2104	Reimbursable obligations incurred (total)	0	968	612	640
2201	Unob Bal: Apportioned: Avail in the current period	12,494	1,517	2,154	403
2203	Unob Bal: Apportioned: Anticipated	4,750	0	0	0
2403	Unob Bal: Unapportioned: Other	3,901	45	15,748	79
2500	Total budgetary resources	=====	=====	=====	=====
		22,947	24,167	40,842	35,613

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission  
 Treasury Account:  
 Budget Account Id: 513-00-1200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122,642	122,642	122,642	122,642
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		122,642	122,642	122,642	122,642
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,802	22,605	22,940	35,131
3040	Ob Bal: Outlays (gross)	-15,935	-33,415	-42,989	-54,903
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-209	-1,423	-2,394	-6,391
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-41	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	108,300	110,404	100,158	96,439
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		108,300	110,404	100,158	96,439

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	15,669	6,444
4010	Disc: Outlays from new authority	0	0	4,210	8,752
4011	Disc: Outlays from balances	15,935	33,415	38,778	46,151
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,935	33,415	42,989	54,903
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,775
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,775
4070	Disc: Budget authority, net		=====	=====	
		0	0	15,669	669
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,935	33,415	42,989	49,128
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	15,669	669
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,935	33,415	42,989	49,128



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	674	674	674	674
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	16	494
1050	Unob Bal: Unobligated balance (total)		=====		=====
		674	674	691	1,169
1102	BA: Disc: Appropriation (trust fund)	3,539	3,539	7,030	7,030
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,213	4,213	7,721	8,199

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	186	415	415	546
2002	INFRASTRUCTURE	0	0	16	7,154
2004	Direct obligations incurred (total)		=====		=====
		186	415	431	7,700
2201	Unob Bal: Apportioned: Avail in the current period	73	0	0	499
2203	Unob Bal: Apportioned: Anticipated	0	3,798	3,798	0
2403	Unob Bal: Unapportioned: Other	3,954	0	3,491	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,213	4,213	7,721	8,199

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Denali Commission Trust Fund  
 Treasury Account: Denali Commission Trust Fund  
 Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,837	12,837	12,837	12,837
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,837	12,837	12,837	12,837
3030	Ob Bal: Obligations incurred: Unexpired accounts	186	415	431	7,700
3040	Ob Bal: Outlays (gross)	-1,072	-1,352	-5,938	-8,909
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-16	-494
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,952	11,901	7,314	11,133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,952	11,901	7,314	11,133

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
4010	Disc: Outlays from new authority	186	372	431	431
4011	Disc: Outlays from balances	886	980	5,507	8,478
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,072	1,352	5,938	8,909
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,072	1,352	5,938	8,909
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,072	1,352	5,938	8,909

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission Trust Fund  
 Treasury Account:  
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	674	674	674	674
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	16	494
1050	Unob Bal: Unobligated balance (total)		=====		=====
		674	674	691	1,169
1102	BA: Disc: Appropriation (trust fund)	3,539	3,539	7,030	7,030
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,213	4,213	7,721	8,199

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	186	415	431	7,700
2201	Unob Bal: Apportioned: Avail in the current period	73	0	0	499
2203	Unob Bal: Apportioned: Anticipated	0	3,798	3,798	0
2403	Unob Bal: Unapportioned: Other	3,954	0	3,491	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,213	4,213	7,721	8,199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Denali Commission  
 Budget Account: Account Total, Denali Commission Trust Fund  
 Treasury Account:  
 Budget Account Id: 513-00-8056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,837	12,837	12,837	12,837
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,837	12,837	12,837	12,837
3030	Ob Bal: Obligations incurred: Unexpired accounts	186	415	431	7,700
3040	Ob Bal: Outlays (gross)	-1,072	-1,352	-5,938	-8,909
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-16	-494
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,952	11,901	7,314	11,133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,952	11,901	7,314	11,133

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
4010	Disc: Outlays from new authority	186	372	431	431
4011	Disc: Outlays from balances	886	980	5,507	8,478
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,072	1,352	5,938	8,909
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,072	1,352	5,938	8,909
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,539	3,539	7,030	7,030
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,072	1,352	5,938	8,909

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission  
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission  
 Treasury Account:  
 Budget Account Id: 513- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,412	23,412	23,412	23,412
1021	Unob Bal: Recov of prior year unpaid obligations	209	1,429	2,452	6,926
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,622	24,841	25,864	30,338
1100	BA: Disc: Appropriation	0	0	10,700	10,700
1102	BA: Disc: Appropriation (trust fund)	3,539	3,539	7,030	7,030
1121	BA: Disc: Approps transferred from other accounts	0	0	4,990	4,990
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-21
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-15,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,539	3,539	22,699	7,699
1700	BA: Disc: Spending auth: Collected	0	0	0	5,775
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	5,775
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,539	3,539	22,699	13,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,161	28,380	48,563	43,812

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,988	22,052	22,760	42,191
2104	Reimbursable obligations incurred (total)	0	968	612	640
2201	Unob Bal: Apportioned: Avail in the current period	12,567	1,517	2,154	902
2203	Unob Bal: Apportioned: Anticipated	4,750	3,798	3,798	0
2403	Unob Bal: Unapportioned: Other	7,855	45	19,239	79
2500	Total budgetary resources	=====	=====	=====	=====
		27,161	28,380	48,563	43,812

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Denali Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Denali Commission  
 Budget Account: Agency Total, Non-Financing Accounts Denali Commission  
 Treasury Account:  
 Budget Account Id: 513- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	135,479	135,479	135,479	135,479
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		135,479	135,479	135,479	135,479
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,988	23,020	23,372	42,830
3040	Ob Bal: Outlays (gross)	-17,007	-34,767	-48,927	-63,812
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-209	-1,423	-2,411	-6,885
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-41	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	120,251	122,304	107,473	107,572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		120,251	122,304	107,473	107,572

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,539	3,539	22,699	13,474
4010	Disc: Outlays from new authority	186	372	4,642	9,183
4011	Disc: Outlays from balances	16,821	34,395	44,285	54,629
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,007	34,767	48,927	63,812
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,775
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,775
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,539	3,539	22,699	7,699
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,007	34,767	48,927	58,037
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,539	3,539	22,699	7,699
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,007	34,767	48,927	58,037

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -11/12-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	57,760	57,760
1130	BA: Disc: Appropriations permanently reduced	0	0	-116	-116
1160	BA: Disc: Appropriation (total)	0	0	57,644	57,644
1900	Budget authority total (disc. and mand.)	0	0	57,644	57,644
1910	Total budgetary resources (disc. and mand.)	0	0	57,644	57,644

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	6,591	54,578
2004	Direct obligations incurred (total)	0	0	6,591	54,578
2201	Unob Bal: Apportioned: Avail in the current period	0	0	41,059	3,067
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	9,994	0
2500	Total budgetary resources	0	0	57,644	57,644

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6,591	54,578
3040	Ob Bal: Outlays (gross)	0	0	-694	-3,281
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	5,898	51,297
3100	Obligated balance, end of year (net)	0	0	5,898	51,297

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -11/12-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 57,644	===== 57,644
4010	Disc: Outlays from new authority	0	0	694	3,281
4020	Disc: Total outlays, gross	0	===== 0	===== 694	===== 3,281
4070	Disc: Budget authority, net	0	===== 0	===== 57,644	===== 57,644
4080	Disc: Outlays, net	0	===== 0	===== 694	===== 3,281
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 57,644	===== 57,644
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 694	===== 3,281



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,028	55,028	55,028	55,028
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,028	55,028	55,028	55,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,028	55,028	55,028	55,031

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23,661	27,559	34,709	54,936
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,661	27,559	34,709	54,936
2201	Unob Bal: Apportioned: Avail in the current period	30,859	26,961	20,319	93
2403	Unob Bal: Unapportioned: Other	508	508	0	2
2500	Total budgetary resources	=====	=====	=====	=====
		55,028	55,028	55,028	55,031

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,483	16,483	16,483	16,483
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,483	16,483	16,483	16,483
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,661	27,559	34,709	54,936
3040	Ob Bal: Outlays (gross)	-5,093	-11,842	-19,948	-30,205
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,051	32,200	31,244	41,212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,051	32,200	31,244	41,212

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -10/11-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,093	11,842	19,948	30,205
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,093	11,842	19,948	30,205
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,093	11,842	19,948	30,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,093	11,842	19,948	30,205

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /11-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	185,660	185,660	185,660	185,660
1130	BA: Disc: Appropriations permanently reduced	0	0	-371	-371
1134	BA: Disc: Appropriations precluded from obligation	-108,704	-91,530	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		76,956	94,130	185,289	185,289
1700	BA: Disc: Spending auth: Collected	0	5	431	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	105	147	383
1750	BA: Disc: Spending auth: Total		=====		
		0	110	578	383
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		76,956	94,240	185,867	185,672
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,956	94,240	185,867	185,672

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	40,382	82,257	129,141	182,853
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,382	82,257	129,141	182,853
2201	Unob Bal: Apportioned: Avail in the current period	36,574	11,983	33,306	2,818
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	23,421	0
2500	Total budgetary resources	=====	=====	=====	=====
		76,956	94,240	185,867	185,672

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /11-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	40,382	82,257	129,141	182,853
3040	Ob Bal: Outlays (gross)	-32,411	-71,359	-117,063	-163,718
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-105	-147	-383
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,971	10,898	12,077	19,135
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-105	-147	-383
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,971	10,793	11,931	18,752

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		76,956	94,240	185,867	185,672
4010	Disc: Outlays from new authority	32,411	71,359	117,063	163,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,411	71,359	117,063	163,718
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-52	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-5	-379	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0
		0	-5	-431	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-105	-147	-383
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	-383
		0	-105	-147	-383
4070	Disc: Budget authority, net	=====	=====	=====	=====
		76,956	94,130	185,289	185,289
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,411	71,354	116,632	163,718
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		76,956	94,130	185,289	185,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,411	71,354	116,632	163,718

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	251	251	251	251
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	35
1050	Unob Bal: Unobligated balance (total)		=====		
		251	251	251	287
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		251	251	251	289

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	200	200	212
2004	Direct obligations incurred (total)		=====		
		3	200	200	212
2403	Unob Bal: Unapportioned: Other	249	51	51	77
2500	Total budgetary resources		=====		
		251	251	251	289

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Federal Payment to the District of Columbia Courts  
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 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -09/10-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,554	56,554	56,554	56,554
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,554	56,554	56,554	56,554
3031	Ob Bal: Obligations incurred: Expired accounts	3	200	200	212
3040	Ob Bal: Outlays (gross)	-10,492	-18,433	-25,936	-29,332
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,064	38,321	30,818	27,399
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,064	38,321	30,818	27,399

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	3
4011	Disc: Outlays from balances	10,492	18,433	25,936	29,332
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,492	18,433	25,936	29,332
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,492	18,433	25,936	29,329
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,492	18,433	25,936	29,329

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,159	4,159	4,159	4,159
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	608
1021	Unob Bal: Recov of prior year unpaid obligations	26	59	74	1,915
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,186	4,218	4,233	6,683
1700	BA: Disc: Spending auth: Collected	668	1,887	2,262	2,703
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	116	121	-637
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		668	2,004	2,383	2,066
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		668	2,004	2,383	2,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,854	6,222	6,616	8,749

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,196	1,221	1,229	1,329
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,196	1,221	1,229	1,329
2403	Unob Bal: Unapportioned: Other	3,658	5,001	5,388	7,420
2500	Total budgetary resources	=====	=====	=====	=====
		4,854	6,222	6,616	8,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,580	27,580	27,580	27,580
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45	-45	-45	-45
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	-608
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,535	27,535	27,535	26,926
3031	Ob Bal: Obligations incurred: Expired accounts	1,196	1,221	1,229	1,329
3040	Ob Bal: Outlays (gross)	-16,034	-18,589	-20,674	-23,326
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-116	-121	637
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-59	-74	-1,915
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,715	10,153	8,060	3,667
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-45	-162	-166	-16
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,670	9,991	7,894	3,651

**BA & O, Net**

4000	Disc: Budget authority, gross	668	2,004	2,383	2,066
4011	Disc: Outlays from balances	16,034	18,589	20,674	23,326
4020	Disc: Total outlays, gross	16,034	18,589	20,674	23,326
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-663	-1,222	-1,584	-1,026
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-665	-678	-1,678
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-668	-1,887	-2,262	-2,703
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-116	-121	637
4060	Disc: Additional offsets against BA only (total)	0	-116	-121	637
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,367	16,702	18,412	20,623
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,367	16,702	18,412	20,623



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: District of Columbia  
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Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /10-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	27
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	37
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	37

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	5	5	5
2004	Direct obligations incurred (total)		=====		
		5	5	5	5
2403	Unob Bal: Unapportioned: Other	5	5	5	33
2500	Total budgetary resources		=====		
		10	10	10	37

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,951	12,951	12,951	12,951
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,951	12,951	12,951	12,951
3031	Ob Bal: Obligations incurred: Expired accounts	5	5	5	5
3040	Ob Bal: Outlays (gross)	-1,068	-3,550	-4,998	-5,662
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,888	9,406	7,958	7,266
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,888	9,406	7,958	7,266

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,068	3,550	4,998	5,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,068	3,550	4,998	5,662
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,068	3,550	4,998	5,662
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,068	3,550	4,998	5,662

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,783	1,783	1,783	1,783
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-3	-3	-3
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	776
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,783	1,789	1,789	2,557
1700	BA: Disc: Spending auth: Collected	0	1	222	320
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	77	74	35
1750	BA: Disc: Spending auth: Total		=====		
		0	78	296	355
1900	Budget authority total (disc. and mand.)		=====		
		0	78	296	355
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,784	1,867	2,085	2,912

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	487	488	488	569
2004	Direct obligations incurred (total)		=====		
		487	488	488	569
2403	Unob Bal: Unapportioned: Other	1,297	1,380	1,597	2,343
2500	Total budgetary resources	=====	=====	=====	=====
		1,784	1,867	2,085	2,912

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,511	7,511	7,511	7,511
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32	-32	-32	-32
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	3	3	3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,479	7,482	7,482	7,482
3031	Ob Bal: Obligations incurred: Expired accounts	487	488	488	569
3040	Ob Bal: Outlays (gross)	-1,266	-2,117	-2,988	-3,664
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-77	-74	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-776
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,733	5,874	5,002	3,639
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-32	-106	-103	-64
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,701	5,768	4,899	3,575

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	78	296	355
4011	Disc: Outlays from balances	1,266	2,117	2,988	3,664
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,266	2,117	2,988	3,664
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-220	-220
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-100
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-222	-320
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-77	-74	-35
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-77	-74	-35
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,265	2,115	2,767	3,344
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,265	2,115	2,767	3,344

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	494	494	494	494
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	79
1050	Unob Bal: Unobligated balance (total)		=====		
		494	494	494	573
1700	BA: Disc: Spending auth: Collected	0	634	634	634
1750	BA: Disc: Spending auth: Total		=====		
		0	634	634	634
1900	Budget authority total (disc. and mand.)		=====		
		0	634	634	634
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		494	1,128	1,128	1,207

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,011	1,116	1,193
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,011	1,116	1,193
2403	Unob Bal: Unapportioned: Other	494	117	12	14
2500	Total budgetary resources		=====	=====	=====
		494	1,128	1,128	1,207

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,509	13,509	13,509	13,509
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,509	13,509	13,509	13,509
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,011	1,116	1,193
3040	Ob Bal: Outlays (gross)	-924	-3,024	-3,792	-4,013
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-79
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,586	11,496	10,833	10,609
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,586	11,496	10,833	10,609

**BA & O, Net**

4000	Disc: Budget authority, gross	0	634	634	634
4011	Disc: Outlays from balances	924	3,024	3,792	4,013
4020	Disc: Total outlays, gross	924	3,024	3,792	4,013
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-634	-634	-634
4040	Disc: Offsets against gross BA and outlays (total)	0	-634	-634	-634
4080	Disc: Outlays, net	924	2,390	3,158	3,379
4190	Outlays, net (disc. and mand.)	924	2,390	3,158	3,379



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 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,920	2,920	2,920	2,920
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12	247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,920	2,920	2,933	3,167
1700	BA: Disc: Spending auth: Collected	2,695	2,695	119	121
1750	BA: Disc: Spending auth: Total	=====	=====		
		2,695	2,695	119	121
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,695	2,695	119	121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,615	5,615	3,052	3,289

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,695	2,695	-22	71
2004	Direct obligations incurred (total)	=====	=====	=====	
		2,695	2,695	-22	71
2403	Unob Bal: Unapportioned: Other	2,920	2,920	3,074	3,218
2500	Total budgetary resources	=====	=====	=====	=====
		5,615	5,615	3,052	3,289

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,281	2,281	2,281	2,281
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,281	2,281	2,281	2,281
3031	Ob Bal: Obligations incurred: Expired accounts	2,695	2,695	-22	71
3040	Ob Bal: Outlays (gross)	-2,784	-3,105	-470	-788
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-12	-247
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,192	1,872	1,777	1,316
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,192	1,872	1,777	1,316

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		2,695	2,695	119	121
4011	Disc: Outlays from balances	2,784	3,105	470	788
4020	Disc: Total outlays, gross	=====	=====		
		2,784	3,105	470	788
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-119
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,695	-2,695	-119	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2,695	-2,695	-119	-121
4080	Disc: Outlays, net		=====		
		89	410	351	667
4190	Outlays, net (disc. and mand.)		=====		
		89	410	351	667

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Courts  
Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	307	307	307	307
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	76	77
1050	Unob Bal: Unobligated balance (total)		=====		
		307	307	384	384
1700	BA: Disc: Spending auth: Collected	0	28	28	28
1750	BA: Disc: Spending auth: Total		=====		
		0	28	28	28
1900	Budget authority total (disc. and mand.)		=====		
		0	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		307	335	412	412

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	184	191	198
2004	Direct obligations incurred (total)		=====		
		5	184	191	198
2403	Unob Bal: Unapportioned: Other	302	151	221	215
2500	Total budgetary resources		=====		
		307	335	412	412

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06/07-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,016	1,016	1,016	1,016
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,016	1,016	1,016	1,016
3031	Ob Bal: Obligations incurred: Expired accounts	5	184	191	198
3040	Ob Bal: Outlays (gross)	-37	-461	-765	-784
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-76	-77
3090	Ob Bal: EOY: Unpaid obligations (gross)	984	739	366	353
3100	Obligated balance, end of year (net)		=====		
		984	739	366	353
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	28	28	28
4011	Disc: Outlays from balances	37	461	765	784
4020	Disc: Total outlays, gross		=====		
		37	461	765	784
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-18	-18	-18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-28	-28	-28
4080	Disc: Outlays, net		=====		
		37	433	737	756
4190	Outlays, net (disc. and mand.)		=====		
		37	433	737	756

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,599	1,599	1,599	1,599
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-69	-69	-69
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,599	1,530	1,530	1,549
1700	BA: Disc: Spending auth: Collected	0	0	119	119
1750	BA: Disc: Spending auth: Total		=====		
		0	0	119	119
1900	Budget authority total (disc. and mand.)		=====		
		0	0	119	119
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,599	1,530	1,650	1,669

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,599	1,530	1,650	1,669
2500	Total budgetary resources	=====	=====	=====	=====
		1,599	1,530	1,650	1,669

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	549	549	549	549
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-69	-69	-69	-69
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	69	69	69
3020	Obligated balance, start of year (net)		=====		
		480	549	549	549
3040	Ob Bal: Outlays (gross)	-429	-429	-429	-429
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	120	120	120	101
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-69	0	0	0
3100	Obligated balance, end of year (net)		=====		
		51	120	120	101

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Courts  
Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	119	119
4011	Disc: Outlays from balances	429	429	429	429
4020	Disc: Total outlays, gross	429	=====	429	429
		429	429	429	429
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-119	-119
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-119	-119
		0	0	-119	-119
4080	Disc: Outlays, net		=====		
		429	429	310	310
4190	Outlays, net (disc. and mand.)		=====		
		429	429	310	310

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05/06-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	0
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	30	0
2500	Total budgetary resources		=====		
		30	30	30	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	0
3100	Obligated balance, end of year (net)		=====		
		8	8	8	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Courts  
 Treasury Account: Federal Payment to the District of Columbia Courts  
 Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,105	4,105	4,105	4,105
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,241
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,105	4,105	4,105	-126
1700	BA: Disc: Spending auth: Collected	0	5	126	126
1750	BA: Disc: Spending auth: Total		=====		
		0	5	126	126
1900	Budget authority total (disc. and mand.)		=====		
		0	5	126	126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,105	4,111	4,232	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,105	4,111	4,232	0
2500	Total budgetary resources	=====	=====	=====	
		4,105	4,111	4,232	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	9	9	0
3100	Obligated balance, end of year (net)		=====		
		9	9	9	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Courts  
Treasury Account: Federal Payment to the District of Columbia Courts  
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06-1712  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	5	126	126
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-121	-121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-5	-126	-126
4080	Disc: Outlays, net		=====		
		0	-5	-126	-126
4190	Outlays, net (disc. and mand.)		=====		
		0	-5	-126	-126

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	70,689	70,689	70,689	70,689
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-72	-72	537
1021	Unob Bal: Recov of prior year unpaid obligations	26	67	171	3,196
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,715	70,684	70,788	70,142
1100	BA: Disc: Appropriation	185,660	185,660	243,420	243,420
1130	BA: Disc: Appropriations permanently reduced	0	0	-487	-487
1134	BA: Disc: Appropriations precluded from obligation	-108,704	-91,530	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		76,956	94,130	242,933	242,933
1700	BA: Disc: Spending auth: Collected	3,363	5,256	3,943	4,056
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	298	342	-219
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,363	5,555	4,285	3,837
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		80,319	99,685	247,218	246,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,035	170,369	318,006	316,912

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	68,433	115,619	173,647	295,943
2201	Unob Bal: Apportioned: Avail in the current period	67,433	38,944	94,684	5,978
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	33,415	0
2403	Unob Bal: Unapportioned: Other	15,168	15,806	16,260	14,992
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		151,035	170,369	318,006	316,912

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,452	138,452	138,452	138,452
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	-146
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	72	72	-537
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		138,306	138,378	138,378	137,770
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,043	109,816	170,441	292,367
3031	Ob Bal: Obligations incurred: Expired accounts	4,391	5,803	3,206	3,576
3040	Ob Bal: Outlays (gross)	-70,539	-132,908	-197,759	-265,203
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-105	-147	-383
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	-194	-195	602
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-67	-171	-3,194
3090	Ob Bal: EOY: Unpaid obligations (gross)	136,320	121,096	114,170	165,996
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-146	-373	-416	-463
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		136,174	120,723	113,753	165,533

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Court  
 Treasury Account:  
 Budget Account Id: 349-10-1712 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 80,319	===== 99,685	===== 247,218	===== 246,770
4010	Disc: Outlays from new authority	32,411	71,359	117,757	166,999
4011	Disc: Outlays from balances	38,128	61,549	80,002	98,204
4020	Disc: Total outlays, gross	===== 70,539	===== 132,908	===== 197,759	===== 265,203
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-663	-1,240	-2,116	-1,624
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,700	-4,016	-1,827	-2,431
4040	Disc: Offsets against gross BA and outlays (total)	===== -3,363	===== -5,256	===== -3,943	===== -4,056
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-105	-147	-383
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-194	-195	602
4060	Disc: Additional offsets against BA only (total)	===== 0	===== -298	===== -342	===== 219
4070	Disc: Budget authority, net	===== 76,956	===== 94,130	===== 242,933	===== 242,933
4080	Disc: Outlays, net	===== 67,176	===== 127,651	===== 193,816	===== 261,147
4180	Budget authority, net (disc. and mand.)	===== 76,956	===== 94,130	===== 242,933	===== 242,933
4190	Outlays, net (disc. and mand.)	===== 67,176	===== 127,651	===== 193,816	===== 261,147

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,223	11,223	11,223	11,223
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,223	11,223	11,223	11,223
1100	BA: Disc: Appropriation	55,000	55,000	55,000	55,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-110	-110
1134	BA: Disc: Appropriations precluded from obligation	-31,642	-26,373	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,359	28,628	54,890	54,890
1700	BA: Disc: Spending auth: Collected	3	3	3	5
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,362	28,631	54,893	54,895
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,585	39,854	66,116	66,118

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,903	17,076	25,452	50,915
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,903	17,076	25,452	50,915
2201	Unob Bal: Apportioned: Avail in the current period	27,455	21,551	21,316	5,198
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	19,344	0
2403	Unob Bal: Unapportioned: Other	1,226	1,226	3	10,005
2500	Total budgetary resources	=====	=====	=====	=====
		34,585	39,854	66,116	66,118

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Defender Services in District of Columbia Courts  
 Treasury Account: Defender Services in District of Columbia Courts  
 Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,532	24,532	24,532	24,532
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,532	24,532	24,532	24,532
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,903	17,076	25,452	50,915
3040	Ob Bal: Outlays (gross)	-11,824	-25,944	-38,902	-49,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,611	15,665	11,082	26,150
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,611	15,665	11,082	26,150

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,362	28,631	54,893	54,895
4010	Disc: Outlays from new authority	11,046	25,166	38,124	48,519
4011	Disc: Outlays from balances	778	778	778	778
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,824	25,944	38,902	49,296
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-5
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,359	28,628	54,890	54,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,821	25,940	38,898	49,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,359	28,628	54,890	54,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,821	25,940	38,898	49,291

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Defender Services in District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,223	11,223	11,223	11,223
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,223	11,223	11,223	11,223
1100	BA: Disc: Appropriation	55,000	55,000	55,000	55,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-110	-110
1134	BA: Disc: Appropriations precluded from obligation	-31,642	-26,373	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		23,359	28,628	54,890	54,890
1700	BA: Disc: Spending auth: Collected	3	3	3	5
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,362	28,631	54,893	54,895
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,585	39,854	66,116	66,118

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,903	17,076	25,452	50,915
2201	Unob Bal: Apportioned: Avail in the current period	27,455	21,551	21,316	5,198
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	19,344	0
2403	Unob Bal: Unapportioned: Other	1,226	1,226	3	10,005
2500	Total budgetary resources	=====	=====	=====	=====
		34,585	39,854	66,116	66,118

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Defender Services in District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,532	24,532	24,532	24,532
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,532	24,532	24,532	24,532
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,903	17,076	25,452	50,915
3040	Ob Bal: Outlays (gross)	-11,824	-25,944	-38,902	-49,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,611	15,665	11,082	26,150
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,611	15,665	11,082	26,150

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,362	28,631	54,893	54,895
4010	Disc: Outlays from new authority	11,046	25,166	38,124	48,519
4011	Disc: Outlays from balances	778	778	778	778
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,824	25,944	38,902	49,296
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-5
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,359	28,628	54,890	54,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,821	25,940	38,898	49,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,359	28,628	54,890	54,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,821	25,940	38,898	49,291



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Federal Payment to the District of Columbia Judicial Retirement  
 Treasury Account: Federal Payment to the District of Columbia Judicial Retirement  
 Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	9,280
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	9,280
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,280
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,280
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	9,280
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,280
2500	Total budgetary resources		=====		=====
		0	0	0	9,280
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,280
3040	Ob Bal: Outlays (gross)	0	0	0	-9,280

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Federal Payment to the District of Columbia Judicial Retirement  
Treasury Account: Federal Payment to the District of Columbia Judicial Retirement  
Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713  
FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,280
4100	Mand: Outlays from new authority	0	0	0	9,280
4110	Mand: Total outlays, gross	0	0	0	9,280
4160	Mand: Budget authority, net		=====		=====
		0	0	0	9,280
4170	Mand: Outlays, net		=====		=====
		0	0	0	9,280
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,280
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	9,280

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, Federal Payment to the District of Columbia Judic  
 Treasury Account:  
 Budget Account Id: 349-10-1713 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	9,280
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	9,280
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,280
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,280

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	9,280
2500	Total budgetary resources		=====		=====
		0	0	0	9,280

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,280
3040	Ob Bal: Outlays (gross)	0	0	0	-9,280

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,280
4100	Mand: Outlays from new authority	0	0	0	9,280
4110	Mand: Total outlays, gross	0	0	0	9,280
4160	Mand: Budget authority, net		=====		=====
		0	0	0	9,280
4170	Mand: Outlays, net		=====		=====
		0	0	0	9,280
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,280

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Account Total, Federal Payment to the District of Columbia Judic  
Treasury Account:  
Budget Account Id: 349-10-1713 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 9,280

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	102	118	119	120
1050	Unob Bal: Unobligated balance (total)		=====		
		102	118	119	120
1202	BA: Mand: Appropriation (trust fund)	170	2,836	3,015	13,709
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,802
1250	BA: Mand: Anticipated appropriation	12,329	9,794	9,615	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,601	12,747	12,749	10,027

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,417	5,015	7,490	10,027
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,417	5,015	7,490	10,027
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,440	4,988	2,515	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,744	2,744	2,744	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,601	12,747	12,749	10,027

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Treasury Account: District of Columbia Judicial Retirement and Survivors Annuity F  
 Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	934	934	934	934
	3020,Obligated balance, start of year (net)		=====		
		934	934	934	934
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,417	5,015	7,490	10,027
3040	Ob Bal: Outlays (gross)	-2,313	-4,744	-7,207	-9,791
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-118	-119	-120
3090	Ob Bal: EOY: Unpaid obligations (gross)	937	1,088	1,098	1,049
	3100,Obligated balance, end of year (net)		=====	=====	=====
		937	1,088	1,098	1,049

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
4100	Mand: Outlays from new authority	2,261	4,704	7,160	9,745
4101	Mand: Outlays from balances	52	40	48	47
4110	Mand: Total outlays, gross	2,313	4,744	7,207	9,791
	4160,Mand: Budget authority, net	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,313	4,744	7,207	9,791
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,313	4,744	7,207	9,791

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv  
 Treasury Account:  
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	102	118	119	120
1050	Unob Bal: Unobligated balance (total)		=====		
		102	118	119	120
1202	BA: Mand: Appropriation (trust fund)	170	2,836	3,015	13,709
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,802
1250	BA: Mand: Anticipated appropriation	12,329	9,794	9,615	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,601	12,747	12,749	10,027

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,417	5,015	7,490	10,027
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,440	4,988	2,515	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,744	2,744	2,744	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,601	12,747	12,749	10,027

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Account Total, District of Columbia Judicial Retirement and Surv  
 Treasury Account:  
 Budget Account Id: 349-10-8212 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	934	934	934	934
3020	Obligated balance, start of year (net)		=====		
		934	934	934	934
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,417	5,015	7,490	10,027
3040	Ob Bal: Outlays (gross)	-2,313	-4,744	-7,207	-9,791
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-118	-119	-120
3090	Ob Bal: EOY: Unpaid obligations (gross)	937	1,088	1,098	1,049
3100	Obligated balance, end of year (net)		=====	=====	=====
		937	1,088	1,098	1,049

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
4100	Mand: Outlays from new authority	2,261	4,704	7,160	9,745
4101	Mand: Outlays from balances	52	40	48	47
4110	Mand: Total outlays, gross	2,313	4,744	7,207	9,791
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,313	4,744	7,207	9,791
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,499	12,630	12,630	9,906
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,313	4,744	7,207	9,791



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,912	81,912	81,912	81,912
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-72	-72	537
1021	Unob Bal: Recov of prior year unpaid obligations	128	185	290	3,317
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,279
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		82,040	82,025	82,130	81,486
1100	BA: Disc: Appropriation	240,660	240,660	298,420	298,420
1130	BA: Disc: Appropriations permanently reduced	0	0	-597	-597
1134	BA: Disc: Appropriations precluded from obligation	-140,345	-117,903	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		100,315	122,757	297,823	297,823
1200	BA: Mand: Appropriation	0	0	0	9,280
1202	BA: Mand: Appropriation (trust fund)	170	2,836	3,015	13,709
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,802
1250	BA: Mand: Anticipated appropriation	12,329	9,794	9,615	0
1260	<b>BA: Mand: Appropriations (total)</b>	=====	=====	=====	=====
		12,499	12,630	12,630	19,186
1700	BA: Disc: Spending auth: Collected	3,367	5,260	3,946	4,061
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	298	342	-219
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		3,367	5,558	4,288	3,842
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		116,180	140,945	314,741	320,851
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		198,220	222,969	396,871	402,337

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	76,754	137,710	206,589	366,164
2201	Unob Bal: Apportioned: Avail in the current period	94,888	60,495	116,000	11,176
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	52,759	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,440	4,988	2,515	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,744	2,744	2,744	0
2403	Unob Bal: Unapportioned: Other	16,394	17,032	16,264	24,997
2500	Total budgetary resources	=====	=====	=====	=====
		198,220	222,969	396,871	402,337

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	163,918	163,918	163,918	163,918
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	-146
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	72	72	-537
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		163,773	163,844	163,844	163,236
3030	Ob Bal: Obligations incurred: Unexpired accounts	72,363	131,908	203,383	362,588
3031	Ob Bal: Obligations incurred: Expired accounts	4,391	5,803	3,206	3,576
3040	Ob Bal: Outlays (gross)	-84,676	-163,596	-243,868	-333,570
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-105	-147	-383
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-194	-195	602
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-118	-119	-123
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-67	-171	-3,194
3090	Ob Bal: EOY: Unpaid obligations (gross)	155,868	137,848	126,350	193,196
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-373	-416	-463
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		155,722	137,476	125,934	192,732

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia Courts  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
 Treasury Account:  
 Budget Account Id: 349-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		103,681	128,315	302,112	301,665
4010 Disc:	Outlays from new authority	43,457	96,525	155,881	215,518
4011 Disc:	Outlays from balances	38,906	62,326	80,779	98,981
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		82,363	158,852	236,660	314,499
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-663	-1,240	-2,116	-1,624
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,703	-4,019	-1,831	-2,437
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,367	-5,260	-3,946	-4,061
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-105	-147	-383
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	-194	-195	602
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-298	-342	219
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		100,315	122,757	297,823	297,823
4080,Disc:	Outlays, net	=====	=====	=====	=====
		78,997	153,592	232,714	310,438
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		12,499	12,630	12,630	19,186
4100 Mand:	Outlays from new authority	2,261	4,704	7,160	19,025
4101 Mand:	Outlays from balances	52	40	48	47
4110 Mand:	Total outlays, gross	2,313	4,744	7,207	19,071
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		12,499	12,630	12,630	19,186
4170,Mand:	Outlays, net	=====	=====	=====	=====
		2,313	4,744	7,207	19,071
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		112,814	135,387	310,453	317,009

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia Courts  
Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Courts  
Treasury Account:  
Budget Account Id: 349-10- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		81,309	158,336	239,922	329,509

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Resident Tuition Support  
 Treasury Account: Federal Payment for Resident Tuition Support  
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,153	14,903	35,100	35,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-70	-70
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,153	14,903	35,030	35,030
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
2500	Total budgetary resources	=====	=====	=====	=====
		6,153	14,903	35,030	35,030

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,153	14,903	35,030	35,030
3040	Ob Bal: Outlays (gross)	-6,153	-14,903	-35,030	-35,030

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Resident Tuition Support  
 Treasury Account: Federal Payment for Resident Tuition Support  
 Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
4010	Disc: Outlays from new authority	6,153	14,903	35,030	35,030
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Resident Tuition Support  
 Treasury Account:  
 Budget Account Id: 349-30-1736 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,153	14,903	35,100	35,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-70	-70
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,153	14,903	35,030	35,030

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,153	14,903	35,030	35,030
2500	Total budgetary resources	=====	=====	=====	=====
		6,153	14,903	35,030	35,030

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,153	14,903	35,030	35,030
3040	Ob Bal: Outlays (gross)	-6,153	-14,903	-35,030	-35,030

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
4010	Disc: Outlays from new authority	6,153	14,903	35,030	35,030
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,153	14,903	35,030	35,030
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,153	14,903	35,030	35,030

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for Resident Tuition Support  
Treasury Account:  
Budget Account Id: 349-30-1736 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 6,153	===== 14,903	===== 35,030	===== 35,030
4190	Outlays, net (disc. and mand.)	===== 6,153	===== 14,903	===== 35,030	===== 35,030

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,820	14,097	77,700	77,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-155	-155
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,820	14,097	77,545	77,545
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,820	14,097	77,545	77,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,820	14,097	77,545	77,545

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,820	14,097	77,545	77,545
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,820	14,097	77,545	77,545
2500	Total budgetary resources	=====	=====	=====	=====
		5,820	14,097	77,545	77,545

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	5,820	14,097	77,545	77,545
3040	Ob Bal: Outlays (gross)	-5,820	-14,097	-77,545	-77,545

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for School Improvement  
Treasury Account: Federal Payment for School Improvement  
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,820	14,097	77,545	77,545
4010	Disc: Outlays from new authority	5,820	14,097	77,545	77,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,820	14,097	77,545	77,545
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,820	14,097	77,545	77,545
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,820	14,097	77,545	77,545
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,820	14,097	77,545	77,545
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,820	14,097	77,545	77,545

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for School Improvement  
 Treasury Account: Federal Payment for School Improvement  
 Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /11-1817  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,398	17,918	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		7,398	17,918	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		7,398	17,918	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		7,398	17,918	0	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,398	17,918	0	0
2004	Direct obligations incurred (total)	=====	=====		
		7,398	17,918	0	0
2500	Total budgetary resources	=====	=====		
		7,398	17,918	0	0

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,398	17,918	0	0
3040	Ob Bal: Outlays (gross)	-7,398	-17,918	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for School Improvement  
Treasury Account: Federal Payment for School Improvement  
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /11-1817  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		7,398	17,918	0	0
4010	Disc: Outlays from new authority	7,398	17,918	0	0
4020	Disc: Total outlays, gross	=====	=====		
		7,398	17,918	0	0
4070	Disc: Budget authority, net	=====	=====		
		7,398	17,918	0	0
4080	Disc: Outlays, net	=====	=====		
		7,398	17,918	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		7,398	17,918	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		7,398	17,918	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for School Improvement  
 Treasury Account:  
 Budget Account Id: 349-30-1817 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,218	32,015	77,700	77,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-155	-155
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,218	32,015	77,545	77,545
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,218	32,015	77,545	77,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,218	32,015	77,545	77,545

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	13,218	32,015	77,545	77,545
2500	Total budgetary resources	=====	=====	=====	=====
		13,218	32,015	77,545	77,545

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	13,218	32,015	77,545	77,545
3040	Ob Bal: Outlays (gross)	-13,218	-32,015	-77,545	-77,545

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,218	32,015	77,545	77,545
4010	Disc: Outlays from new authority	13,218	32,015	77,545	77,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,218	32,015	77,545	77,545
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,218	32,015	77,545	77,545
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,218	32,015	77,545	77,545

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for School Improvement  
Treasury Account:  
Budget Account Id: 349-30-1817 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,218	32,015	77,545	77,545
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,218	32,015	77,545	77,545

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for the National Guard Youth Challenge Program  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	66	159	375	375
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1160	BA: Disc: Appropriation (total)	66	159	374	374
1900	Budget authority total (disc. and mand.)	66	159	374	374
1910	Total budgetary resources (disc. and mand.)	66	159	374	374
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	66	159	374	374
2004	Direct obligations incurred (total)	66	159	374	374
2500	Total budgetary resources	66	159	374	374
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	66	159	374	374
3040	Ob Bal: Outlays (gross)	-66	-159	-374	-374

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for the National Guard Youth Challenge Program  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1701  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	66	===== 159	374	374
4010	Disc: Outlays from new authority	66	159	374	374
4020	Disc: Total outlays, gross	66	===== 159	374	374
4070	Disc: Budget authority, net	66	===== 159	374	374
4080	Disc: Outlays, net	66	===== 159	374	374
4180	Budget authority, net (disc. and mand.)	66	===== 159	374	374
4190	Outlays, net (disc. and mand.)	66	===== 159	374	374



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment for Housing for the Homeless  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- -11/12-1739  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	7,218	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-20	-20
1160,BA:	Disc: Appropriation (total)	0	7,218	9,980	9,980
1900,	Budget authority total (disc. and mand.)	0	7,218	9,980	9,980
1910,	Total budgetary resources (disc. and mand.)	0	7,218	9,980	9,980

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	7,218	9,980	9,980
2004,	Direct obligations incurred (total)	0	7,218	9,980	9,980
2500,	Total budgetary resources	0	7,218	9,980	9,980

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	7,218	9,980	9,980
3040	Ob Bal: Outlays (gross)	0	-7,218	-9,980	-9,980

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Housing for the Homeless  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -11/12-1739  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	7,218	9,980	9,980
4010	Disc: Outlays from new authority	0	7,218	9,980	9,980
4020	Disc: Total outlays, gross	0	7,218	9,980	9,980
4070	Disc: Budget authority, net	0	7,218	9,980	9,980
4080	Disc: Outlays, net	0	7,218	9,980	9,980
4180	Budget authority, net (disc. and mand.)	0	7,218	9,980	9,980
4190	Outlays, net (disc. and mand.)	0	7,218	9,980	9,980

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,506	8,492	11,499	11,499
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,506	8,492	11,476	11,476
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,506	8,492	11,476	11,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,506	8,492	11,476	11,476

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,506	8,492	11,476	11,476
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,506	8,492	11,476	11,476
2500	Total budgetary resources	=====	=====	=====	=====
		3,506	8,492	11,476	11,476

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,506	8,492	11,476	11,476
3040	Ob Bal: Outlays (gross)	-3,506	-8,492	-11,476	-11,476

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the District of Columbia Water and Sewer Auth  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,506	8,492	11,476	11,476
4010	Disc: Outlays from new authority	3,506	8,492	11,476	11,476
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,506	8,492	11,476	11,476
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,506	8,492	11,476	11,476
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,506	8,492	11,476	11,476
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,506	8,492	11,476	11,476
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,506	8,492	11,476	11,476

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment to the Criminal Justice Coordinating Council  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1100</u>	<u>BA: Disc: Appropriation</u>	316	764	1,800	1,800
<u>1130</u>	<u>BA: Disc: Appropriations permanently reduced</u>	0	0	-4	-4
<u>1160,BA:</u>	<u>Disc: Appropriation (total)</u>		=====	=====	=====
		316	764	1,796	1,796
<u>1900</u>	<u>Budget authority total (disc. and mand.)</u>		=====	=====	=====
		316	764	1,796	1,796
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====	=====	=====
		316	764	1,796	1,796

**Status of Budgetary Resources**

<u>2003</u>	<u>Direct obs incurred: Exempt from apportionment</u>	316	764	1,796	1,796
<u>2004</u>	<u>Direct obligations incurred (total)</u>		=====	=====	=====
		316	764	1,796	1,796
<u>2500</u>	<u>Total budgetary resources</u>		=====	=====	=====
		316	764	1,796	1,796

**Change in Obl Bal**

<u>3030</u>	<u>Ob Bal: Obligations incurred: Unexpired accounts</u>	316	764	1,796	1,796
<u>3040</u>	<u>Ob Bal: Outlays (gross)</u>	-316	-764	-1,796	-1,796

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Support for Economic Development and Management Reforms  
 Treasury Account: Federal Payment to the Criminal Justice Coordinating Council  
 Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	316	764	1,796	1,796
4010	Disc: Outlays from new authority	316	764	1,796	1,796
4020	Disc: Total outlays, gross	316	764	1,796	1,796
4070	Disc: Budget authority, net	316	764	1,796	1,796
4080	Disc: Outlays, net	316	764	1,796	1,796
4180	Budget authority, net (disc. and mand.)	316	764	1,796	1,796
4190	Outlays, net (disc. and mand.)	316	764	1,796	1,796

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Judicial Commissions  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -11/12-1822  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	88	212	500	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1160	BA: Disc: Appropriation (total)	88	====	499	499
1900	Budget authority total (disc. and mand.)	88	====	499	499
1910	Total budgetary resources (disc. and mand.)	88	====	499	499

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	88	212	499	499
2004	Direct obligations incurred (total)	88	====	499	499
2500	Total budgetary resources	88	====	499	499

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	88	212	499	499
3040	Ob Bal: Outlays (gross)	-88	-212	-499	-499

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Support for Economic Development and Management Reforms  
Treasury Account: Federal Payment for Judicial Commissions  
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -11/12-1822  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	88	===== 212	499	499
4010	Disc: Outlays from new authority	88	212	499	499
4020	Disc: Total outlays, gross	88	===== 212	499	499
4070	Disc: Budget authority, net	88	===== 212	499	499
4080	Disc: Outlays, net	88	===== 212	499	499
4180	Budget authority, net (disc. and mand.)	88	===== 212	499	499
4190	Outlays, net (disc. and mand.)	88	===== 212	499	499

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Support for Economic Development and Mana  
 Treasury Account:  
 Budget Account Id: 349-30-1707 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,975	16,846	24,174	24,174
1130	BA: Disc: Appropriations permanently reduced	0	0	-48	-48
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,975	16,846	24,126	24,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,975	16,846	24,126	24,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,975	16,846	24,126	24,126

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,975	16,846	24,126	24,126
2500	Total budgetary resources	=====	=====	=====	=====
		3,975	16,846	24,126	24,126

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,975	16,846	24,126	24,126
3040	Ob Bal: Outlays (gross)	-3,975	-16,846	-24,126	-24,126

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,975	16,846	24,126	24,126
4010	Disc: Outlays from new authority	3,975	16,846	24,126	24,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,975	16,846	24,126	24,126
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,975	16,846	24,126	24,126
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,975	16,846	24,126	24,126

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Support for Economic Development and Mana  
Treasury Account:  
Budget Account Id: 349-30-1707 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 3,975	===== 16,846	===== 24,126	===== 24,126
4190	Outlays, net (disc. and mand.)	===== 3,975	===== 16,846	===== 24,126	===== 24,126

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Emergency Planning and Security Cost in the  
 Treasury Account: Federal Payment for Emergency Planning and Security Cost in the  
 Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771  
 FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,630	6,369	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-30	-30
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970

**Status of Budgetary Resources**

2002	Total Budgetary Resources	2,630	6,369	14,970	14,970
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
2500	Total budgetary resources	=====	=====	=====	=====
		2,630	6,369	14,970	14,970

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,630	6,369	14,970	14,970
3040	Ob Bal: Outlays (gross)	-2,630	-6,369	-14,970	-14,970

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for Emergency Planning and Security Cost in the  
Treasury Account: Federal Payment for Emergency Planning and Security Cost in the  
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771  
FACTS II User: Mike Rabinovitz / (202) 874-9498 / mike.rabinovitz@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
4010	Disc: Outlays from new authority	2,630	6,369	14,970	14,970
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Emergency Planning and Securi  
 Treasury Account:  
 Budget Account Id: 349-30-1771 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,630	6,369	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-30	-30
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,630	6,369	14,970	14,970

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,630	6,369	14,970	14,970
2500	Total budgetary resources	=====	=====	=====	=====
		2,630	6,369	14,970	14,970

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,630	6,369	14,970	14,970
3040	Ob Bal: Outlays (gross)	-2,630	-6,369	-14,970	-14,970

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
4010	Disc: Outlays from new authority	2,630	6,369	14,970	14,970
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,630	6,369	14,970	14,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,630	6,369	14,970	14,970

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment for Emergency Planning and Securi  
Treasury Account:  
Budget Account Id: 349-30-1771 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 2,630	===== 6,369	===== 14,970	===== 14,970
4190	Outlays, net (disc. and mand.)	===== 2,630	===== 6,369	===== 14,970	===== 14,970

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment to the District of Columbia Pension Fund  
 Treasury Account: Federal Payment to the District of Columbia Pension Fund  
 Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	491,690
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	491,690
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	491,690
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	491,690

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	491,690
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	491,690
2500	Total budgetary resources		=====		=====
		0	0	0	491,690

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	491,690
3040	Ob Bal: Outlays (gross)	0	0	0	-491,690

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment to the District of Columbia Pension Fund  
 Treasury Account: Federal Payment to the District of Columbia Pension Fund  
 Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 491,690
4100	Mand: Outlays from new authority	0	0	0	491,690
4110	Mand: Total outlays, gross	0	0	0	491,690
4160	Mand: Budget authority, net	0	==== 0	0	===== 491,690
4170	Mand: Outlays, net	0	==== 0	0	===== 491,690
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 491,690
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 491,690



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment to the District of Columbia Pensi  
 Treasury Account:  
 Budget Account Id: 349-30-1714 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	491,690
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	491,690
2500	Total budgetary resources	0	=====	0	=====

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	491,690
3040	Ob Bal: Outlays (gross)	0	0	0	-491,690

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	491,690
4110	Mand: Total outlays, gross	0	0	0	491,690
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Account Total, Federal Payment to the District of Columbia Pensi  
Treasury Account:  
Budget Account Id: 349-30-1714 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 491,690

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	3,398	3,602	3,602	3,854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,398	3,602	3,602	3,854
1201	BA: Mand: Appropriation (special fund)	20,874	66,216	88,871	533,140
1203	BA: Mand: Appropriation (previously unavailable)	33,131	33,131	33,131	9,451
1250	BA: Mand: Anticipated appropriation	570,617	522,754	500,114	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		628,020	625,704	625,718	546,445

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	145,080	281,813	417,821	546,445
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		145,080	281,813	417,821	546,445
2301	Unob Bal: Exempt fm Appor: Avail in current period	482,940	343,890	207,897	0
2500	Total budgetary resources	=====	=====	=====	=====
		628,020	625,704	625,718	546,445

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: District of Columbia Federal Pension Fund  
 Treasury Account: District of Columbia Federal Pension Fund  
 Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511  
 FACTS II User: (304) 480-8740 / kyle.mclain@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,507	57,507	57,507	57,507
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,507	57,507	57,507	57,507
3030	Ob Bal: Obligations incurred: Unexpired accounts	145,080	281,813	417,821	546,445
3040	Ob Bal: Outlays (gross)	-139,883	-273,411	-409,383	-540,229
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,398	-3,602	-3,602	-3,854
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,305	62,307	62,343	59,869
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,305	62,307	62,343	59,869

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
4100	Mand: Outlays from new authority	138,450	272,148	407,461	538,229
4101	Mand: Outlays from balances	1,433	1,264	1,923	2,000
4110	Mand: Total outlays, gross	139,883	273,411	409,383	540,229
4160	Mand: Budget authority, net	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
4170	Mand: Outlays, net	=====	=====	=====	=====
		139,883	273,411	409,383	540,229
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		139,883	273,411	409,383	540,229

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, District of Columbia Federal Pension Fund  
 Treasury Account:  
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	3,398	3,602	3,602	3,854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,398	3,602	3,602	3,854
1201	BA: Mand: Appropriation (special fund)	20,874	66,216	88,871	533,140
1203	BA: Mand: Appropriation (previously unavailable)	33,131	33,131	33,131	9,451
1250	BA: Mand: Anticipated appropriation	570,617	522,754	500,114	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		628,020	625,704	625,718	546,445

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	145,080	281,813	417,821	546,445
2301	Unob Bal: Exempt fm Appor: Avail in current period	482,940	343,890	207,897	0
2500	Total budgetary resources	=====	=====	=====	=====
		628,020	625,704	625,718	546,445

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, District of Columbia Federal Pension Fund  
 Treasury Account:  
 Budget Account Id: 349-30-5511 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,507	57,507	57,507	57,507
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,507	57,507	57,507	57,507
3030	Ob Bal: Obligations incurred: Unexpired accounts	145,080	281,813	417,821	546,445
3040	Ob Bal: Outlays (gross)	-139,883	-273,411	-409,383	-540,229
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,398	-3,602	-3,602	-3,854
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,305	62,307	62,343	59,869
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,305	62,307	62,343	59,869

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
4100	Mand: Outlays from new authority	138,450	272,148	407,461	538,229
4101	Mand: Outlays from balances	1,433	1,264	1,923	2,000
4110	Mand: Total outlays, gross	139,883	273,411	409,383	540,229
4160	Mand: Budget authority, net	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
4170	Mand: Outlays, net	=====	=====	=====	=====
		139,883	273,411	409,383	540,229
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		624,622	622,102	622,116	542,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		139,883	273,411	409,383	540,229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Federal Payment for Water and Sewer Services  
 Treasury Account: Federal Payment for Water and Sewer Services  
 Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	12,726	25,038	38,102	50,963
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	39,307	26,995	13,931	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,033	52,033	52,033	50,963

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	52,033	52,033	52,033	50,963
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
2500	Total budgetary resources	=====	=====	=====	=====
		52,033	52,033	52,033	50,963

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	52,033	52,033	52,033	50,963
3040	Ob Bal: Outlays (gross)	-12,726	-25,037	-38,102	-50,963
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,307	26,996	13,931	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,307	26,996	13,931	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: District of Columbia General and Special Payments  
Budget Account: Federal Payment for Water and Sewer Services  
Treasury Account: Federal Payment for Water and Sewer Services  
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446  
FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
4100	Mand: Outlays from new authority	12,726	25,037	38,102	50,963
4110	Mand: Total outlays, gross	12,726	25,037	38,102	50,963
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,726	-25,038	-38,102	-50,963
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,726	-25,038	-38,102	-50,963
4160	Mand: Budget authority, net	=====	=====	=====	
		39,307	26,995	13,931	0
4170	Mand: Outlays, net		=====		
		0	-1	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		39,307	26,995	13,931	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Water and Sewer Services  
 Treasury Account:  
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	12,726	25,038	38,102	50,963
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	39,307	26,995	13,931	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,033	52,033	52,033	50,963

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	52,033	52,033	52,033	50,963
2500	Total budgetary resources	=====	=====	=====	=====
		52,033	52,033	52,033	50,963

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	52,033	52,033	52,033	50,963
3040	Ob Bal: Outlays (gross)	-12,726	-25,037	-38,102	-50,963
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,307	26,996	13,931	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,307	26,996	13,931	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Account Total, Federal Payment for Water and Sewer Services  
 Treasury Account:  
 Budget Account Id: 349-30-4446 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
4100	Mand: Outlays from new authority	12,726	25,037	38,102	50,963
4110	Mand: Total outlays, gross	12,726	25,037	38,102	50,963
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,726	-25,038	-38,102	-50,963
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,726	-25,038	-38,102	-50,963
4160	Mand: Budget authority, net	=====	=====	=====	
		39,307	26,995	13,931	0
4170	Mand: Outlays, net		=====		
		0	-1	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		39,307	26,995	13,931	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	3,398	3,602	3,602	3,854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,398	3,602	3,602	3,854
1100	BA: Disc: Appropriation	25,975	70,133	151,974	151,974
1130	BA: Disc: Appropriations permanently reduced	0	0	-304	-304
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,975	70,133	151,670	151,670
1200	BA: Mand: Appropriation	0	0	0	491,690
1201	BA: Mand: Appropriation (special fund)	20,874	66,216	88,871	533,140
1203	BA: Mand: Appropriation (previously unavailable)	33,131	33,131	33,131	9,451
1250	BA: Mand: Anticipated appropriation	570,617	522,754	500,114	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		624,622	622,102	622,116	1,034,281
1800	BA: Mand: Spending auth: Collected	12,726	25,038	38,102	50,963
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	39,307	26,995	13,931	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		702,630	744,268	825,819	1,236,915
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		706,028	747,870	829,421	1,240,769

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	171,055	351,947	569,491	1,189,805
2104	Reimbursable obligations incurred (total)	52,033	52,033	52,033	50,963
2301	Unob Bal: Exempt fm Appor: Avail in current period	482,940	343,890	207,897	0
2500	<b>Total budgetary resources</b>	<b>706,028</b>	<b>747,870</b>	<b>829,421</b>	<b>1,240,769</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,507	57,507	57,507	57,507
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,507	57,507	57,507	57,507
3030	Ob Bal: Obligations incurred: Unexpired accounts	223,088	403,980	621,524	1,240,769
3040	Ob Bal: Outlays (gross)	-178,584	-368,582	-599,155	-1,234,553
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,398	-3,602	-3,602	-3,854
3090	Ob Bal: EOY: Unpaid obligations (gross)	98,612	89,303	76,274	59,869
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		98,612	89,303	76,274	59,869

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,975	70,133	151,670	151,670
4010	Disc: Outlays from new authority	25,975	70,133	151,670	151,670
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,975	70,133	151,670	151,670
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,975	70,133	151,670	151,670
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,975	70,133	151,670	151,670
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		676,655	674,135	674,149	1,085,245
4100	Mand: Outlays from new authority	151,176	297,185	445,562	1,080,883

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: District of Columbia General and Special Payments  
 Budget Account: Bureau Total, Non-Financing Accounts District of Columbia Genera  
 Treasury Account:  
 Budget Account Id: 349-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	1,433	1,264	1,923	2,000
4110	Mand: Total outlays, gross	152,609	298,448	447,485	1,082,883
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,726	-25,038	-38,102	-50,963
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,726	-25,038	-38,102	-50,963
4160	Mand: Budget authority, net	=====	=====	=====	=====
		663,929	649,096	636,048	1,034,281
4170	Mand: Outlays, net	=====	=====	=====	=====
		139,883	273,410	409,383	1,031,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		689,904	719,230	787,718	1,185,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165,858	343,543	561,053	1,183,589

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,912	81,912	81,912	81,912
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-72	-72	537
1021	Unob Bal: Recov of prior year unpaid obligations	3,526	3,787	3,892	7,171
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		85,438	85,627	85,731	85,340
1100	BA: Disc: Appropriation	266,635	310,793	450,394	450,394
1130	BA: Disc: Appropriations permanently reduced	0	0	-901	-901
1134	BA: Disc: Appropriations precluded from obligation	-140,345	-117,903	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		126,290	192,890	449,493	449,493
1200	BA: Mand: Appropriation	0	0	0	500,970
1201	BA: Mand: Appropriation (special fund)	20,874	66,216	88,871	533,140
1202	BA: Mand: Appropriation (trust fund)	170	2,836	3,015	13,709
1203	BA: Mand: Appropriation (previously unavailable)	33,131	33,131	33,131	9,451
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-3,802
1250	BA: Mand: Anticipated appropriation	582,946	532,548	509,729	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		637,121	634,731	634,746	1,053,468
1700	BA: Disc: Spending auth: Collected	3,367	5,260	3,946	4,061
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	298	342	-219
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,367	5,558	4,288	3,842
1800	BA: Mand: Spending auth: Collected	12,726	25,038	38,102	50,963
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	39,307	26,995	13,931	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		52,033	52,033	52,033	50,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		818,810	885,213	1,140,561	1,557,766
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		904,248	970,839	1,226,292	1,643,106

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	247,808	489,657	776,080	1,555,969
2104	Reimbursable obligations incurred (total)	52,033	52,033	52,033	50,963
2201	Unob Bal: Apportioned: Avail in the current period	94,888	60,495	116,000	11,176
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	52,759	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	490,380	348,878	210,412	0
2303	Unob Bal: Exempt from Appor: Anticipated	2,744	2,744	2,744	0
2403	Unob Bal: Unapportioned: Other	16,394	17,032	16,264	24,997
2500	<b>Total budgetary resources</b>	<b>904,248</b>	<b>970,839</b>	<b>1,226,292</b>	<b>1,643,106</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	221,425	221,425	221,425	221,425
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	-146
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	72	72	-537
3020	<b>Obligated balance, start of year (net)</b>	<b>221,279</b>	<b>221,351</b>	<b>221,351</b>	<b>220,743</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	295,451	535,888	824,908	1,603,357
3031	Ob Bal: Obligations incurred: Expired accounts	4,391	5,803	3,206	3,576
3040	Ob Bal: Outlays (gross)	-263,260	-532,177	-843,023	-1,568,123
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-105	-147	-383
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-194	-195	602
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,500	-3,720	-3,721	-3,977
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-67	-171	-3,194
3090	Ob Bal: EOY: Unpaid obligations (gross)	254,480	227,151	202,624	253,065
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-373	-416	-463
3100	<b>Obligated balance, end of year (net)</b>	<b>254,334</b>	<b>226,779</b>	<b>202,208</b>	<b>252,601</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: District of Columbia  
 Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
 Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
 Treasury Account:  
 Budget Account Id: 349- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		129,656	198,449	453,782	453,335
4010 Disc:	Outlays from new authority	69,433	166,659	307,551	367,188
4011 Disc:	Outlays from balances	38,906	62,326	80,779	98,981
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		108,338	228,985	388,330	466,169
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-663	-1,240	-2,116	-1,624
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,703	-4,019	-1,831	-2,437
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,367	-5,260	-3,946	-4,061
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-105	-147	-383
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	-194	-195	602
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-298	-342	219
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		126,290	192,890	449,493	449,493
4080,Disc:	Outlays, net	=====	=====	=====	=====
		104,972	223,725	384,384	462,108
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		689,154	686,764	686,779	1,104,431
4100 Mand:	Outlays from new authority	153,437	301,889	452,722	1,099,907
4101 Mand:	Outlays from balances	1,485	1,304	1,970	2,047
4110 Mand:	Total outlays, gross	154,922	303,193	454,692	1,101,954
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-12,726	-25,038	-38,102	-50,963
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,726	-25,038	-38,102	-50,963
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		676,428	661,726	648,678	1,053,468
4170,Mand:	Outlays, net	=====	=====	=====	=====
		142,196	278,154	416,591	1,050,991



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: District of Columbia  
Budget Bureau: Agency Total, Non-Financing Accounts District of Columbia  
Budget Account: Agency Total, Non-Financing Accounts District of Columbia  
Treasury Account:  
Budget Account Id: 349- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		802,717	854,616	1,098,171	1,502,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		247,168	501,879	800,975	1,513,098

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /11-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	17,959	17,959	16,300	16,300
1120	BA: Disc: Approps transferred to other accounts	-703	-1,380	-2,433	-3,244
1130	BA: Disc: Appropriations permanently reduced	0	0	-33	-33
1134	BA: Disc: Appropriations precluded from obligation	-11,787	-10,701	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-71	-811	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,468	5,806	13,024	13,024
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,468	5,806	13,024	13,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,468	5,806	13,024	13,024

**Status of Budgetary Resources**

2002	All Programs	2,191	4,826	7,407	9,579
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,191	4,826	7,407	9,579
2201	Unob Bal: Apportioned: Avail in the current period	415	980	5,617	3,445
2403	Unob Bal: Unapportioned: Other	2,862	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,468	5,806	13,024	13,024

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /11-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,191	4,826	7,407	9,579
3040	Ob Bal: Outlays (gross)	-1,808	-3,935	-6,155	-8,414
3090	Ob Bal: EOY: Unpaid obligations (gross)	383	892	1,252	1,165
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		383	892	1,252	1,165

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,468	5,806	13,024	13,024
4010	Disc: Outlays from new authority	1,808	3,935	6,155	8,414
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,808	3,935	6,155	8,414
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,468	5,806	13,024	13,024
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,808	3,935	6,155	8,414
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,468	5,806	13,024	13,024
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,808	3,935	6,155	8,414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- -09/10-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	60	60	60	60
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		60	60	60	60
<b>Status of Budgetary Resources</b>					
2002	All Programs	60	60	60	60
2004	Direct obligations incurred (total)		=====		
		60	60	60	60
2500	Total budgetary resources		=====		
		60	60	60	60
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	175	175	175	175
3020	Obligated balance, start of year (net)		=====		
		175	175	175	175
3031	Ob Bal: Obligations incurred: Expired accounts	60	60	60	60
3040	Ob Bal: Outlays (gross)	0	-139	-139	-139
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-60	-60	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	175	36	36	36
3100	Obligated balance, end of year (net)		=====		
		175	36	36	36

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- -09/10-1650  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	139	139	139
4020	Disc: Total outlays, gross		=====		
		0	139	139	139
4080	Disc: Outlays, net		=====		
		0	139	139	139
4190	Outlays, net (disc. and mand.)		=====		
		0	139	139	139

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	245	245	245	245
1021	Unob Bal: Recov of prior year unpaid obligations	346	435	473	541
1050	Unob Bal: Unobligated balance (total)		=====		
		591	680	718	786
1700	BA: Disc: Spending auth: Collected	3	4	5	6
1750	BA: Disc: Spending auth: Total		=====		
		3	4	5	6
1900	Budget authority total (disc. and mand.)		=====		
		3	4	5	6
1910	Total budgetary resources (disc. and mand.)		=====		
		594	685	723	792

**Status of Budgetary Resources**

2002	All Programs	149	243	263	343
2004	Direct obligations incurred (total)		=====		
		149	243	263	343
2403	Unob Bal: Unapportioned: Other	445	441	460	448
2500	Total budgetary resources		=====		
		594	685	723	792

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /10-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,293	3,293	3,293	3,293
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,293	3,293	3,293	3,293
3031	Ob Bal: Obligations incurred: Expired accounts	149	243	263	343
3040	Ob Bal: Outlays (gross)	-1,335	-2,079	-2,155	-2,547
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-346	-435	-473	-541
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,761	1,022	929	549
3100	Obligated balance, end of year (net)	=====	=====		
		1,761	1,022	929	549

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	4	5	6
4011	Disc: Outlays from balances	1,335	2,079	2,155	2,547
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,335	2,079	2,155	2,547
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-4	-5	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,332	2,075	2,150	2,541
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,332	2,075	2,150	2,541

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	262	262	262	262
1021	Unob Bal: Recov of prior year unpaid obligations	38	354	367	381
1050	Unob Bal: Unobligated balance (total)		=====		
		300	616	629	643
1700	BA: Disc: Spending auth: Collected	0	0	20	97
1750	BA: Disc: Spending auth: Total		=====		
		0	0	20	97
1900	Budget authority total (disc. and mand.)		=====		
		0	0	20	97
1910	Total budgetary resources (disc. and mand.)		=====		
		300	616	649	740

**Status of Budgetary Resources**

2002	All Programs	45	45	90	90
2004	Direct obligations incurred (total)		=====		
		45	45	90	90
2403	Unob Bal: Unapportioned: Other	255	571	559	650
2500	Total budgetary resources		=====		
		300	616	649	740



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /09-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,073	1,073	1,073	1,073
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,073	1,073	1,073	1,073
3031	Ob Bal: Obligations incurred: Expired accounts	45	45	90	90
3040	Ob Bal: Outlays (gross)	-170	-367	-478	-538
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-354	-367	-381
3090	Ob Bal: EOY: Unpaid obligations (gross)	910	397	318	243
3100	Obligated balance, end of year (net)		=====		
		910	397	318	243

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	20	97
4011	Disc: Outlays from balances	170	367	478	538
4020	Disc: Total outlays, gross		=====		
		170	367	478	538
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-20	-95
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-20	-97
4080	Disc: Outlays, net		=====		
		170	367	457	441
4190	Outlays, net (disc. and mand.)		=====		
		170	367	457	441

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	784	784	784	784
1021	Unob Bal: Recov of prior year unpaid obligations	0	82	82	106
1050	Unob Bal: Unobligated balance (total)		=====		
		784	867	867	890
1700	BA: Disc: Spending auth: Collected	0	0	3	540
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	540
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	540
1910	Total budgetary resources (disc. and mand.)		=====		=====
		784	867	869	1,431

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	784	867	869	1,431
2500	Total budgetary resources		=====		=====
		784	867	869	1,431

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	140	140	140	140
3020	Obligated balance, start of year (net)		=====		
		140	140	140	140
3040	Ob Bal: Outlays (gross)	0	0	-3	29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-82	-82	-106
3090	Ob Bal: EOY: Unpaid obligations (gross)	140	58	55	63
3100	Obligated balance, end of year (net)		=====		
		140	58	55	63

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08-1650  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	3	540
4011	Disc: Outlays from balances	0	0	3	-29
4020	Disc: Total outlays, gross		=====		
		0	0	3	-29
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-540
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-540
4080	Disc: Outlays, net		=====		
		0	0	0	-569
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-569

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,673	2,673	2,673	2,673
1021	Unob Bal: Recov of prior year unpaid obligations	0	29	29	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,673	2,702	2,702	2,702
1700	BA: Disc: Spending auth: Collected	0	0	0	137
1750	BA: Disc: Spending auth: Total	0	=====	0	137
		0	0	0	137
1900	Budget authority total (disc. and mand.)	0	=====	0	137
		0	0	0	137
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,673	2,702	2,702	2,839

**Status of Budgetary Resources**

2002	All Programs	0	0	0	137
2004	Direct obligations incurred (total)	0	=====	0	137
		0	0	0	137
2403	Unob Bal: Unapportioned: Other	2,673	2,702	2,702	2,702
2500	Total budgetary resources	=====	=====	=====	=====
		2,673	2,702	2,702	2,839

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	137
3040	Ob Bal: Outlays (gross)	0	0	0	-137
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-29	-29	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	0	0	0
3100	Obligated balance, end of year (net)		=====		
		29	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	137
4011	Disc: Outlays from balances	0	0	0	137
4020	Disc: Total outlays, gross		=====		
		0	0	0	137
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-137
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-137

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,528	1,528	1,528	1,528
1021	Unob Bal: Recov of prior year unpaid obligations	0	61	34	143
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,745
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,528	1,589	1,562	-73
1700	BA: Disc: Spending auth: Collected	0	56	75	128
1750	BA: Disc: Spending auth: Total		=====		
		0	56	75	128
1900	Budget authority total (disc. and mand.)		=====		
		0	56	75	128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,528	1,645	1,636	55

**Status of Budgetary Resources**

2002	All Programs	0	82	55	55
2004	Direct obligations incurred (total)		=====		
		0	82	55	55
2403	Unob Bal: Unapportioned: Other	1,528	1,563	1,582	0
2500	Total budgetary resources	=====	=====	=====	
		1,528	1,645	1,636	55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06-1650  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3031	Ob Bal: Obligations incurred: Expired accounts	0	82	55	55
3040	Ob Bal: Outlays (gross)	0	-21	-21	89
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-61	-34	-143
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 56	75	128
4011	Disc: Outlays from balances	0	21	21	-89
4020	Disc: Total outlays, gross	0	===== 21	21	-89
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-45	-45	-91
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-11	-30	-37
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -56	-75	-128
4080	Disc: Outlays, net	0	===== -35	-54	-217
4190	Outlays, net (disc. and mand.)	0	===== -35	-54	-217

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,492	5,492	5,492	5,492
1021	Unob Bal: Recov of prior year unpaid obligations	444	1,021	1,044	1,261
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,745
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,936	6,513	6,536	5,008
1100	BA: Disc: Appropriation	17,959	17,959	16,300	16,300
1120	BA: Disc: Approps transferred to other accounts	-703	-1,380	-2,433	-3,244
1130	BA: Disc: Appropriations permanently reduced	0	0	-33	-33
1134	BA: Disc: Appropriations precluded from obligation	-11,787	-10,701	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-71	-811	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,468	5,806	13,024	13,024
1700	BA: Disc: Spending auth: Collected	3	61	103	908
1750	BA: Disc: Spending auth: Total		=====		
		3	61	103	908
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,472	5,867	13,127	13,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,407	12,380	19,663	18,940



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,445	5,257	7,875	10,264
2201	Unob Bal: Apportioned: Avail in the current period	415	980	5,617	3,445
2403	Unob Bal: Unapportioned: Other	8,547	6,143	6,172	5,231
2500	Total budgetary resources	=====	=====	=====	=====
		11,407	12,380	19,663	18,940

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,710	4,710	4,710	4,710
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,710	4,710	4,710	4,710
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,191	4,826	7,407	9,579
3031	Ob Bal: Obligations incurred: Expired accounts	254	430	468	685
3040	Ob Bal: Outlays (gross)	-3,313	-6,541	-8,950	-11,657
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-444	-1,021	-1,044	-1,261
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,399	2,405	2,591	2,057
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,399	2,405	2,591	2,057

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,472	5,867	13,127	13,932
4010	Disc: Outlays from new authority	1,808	3,935	6,155	8,414
4011	Disc: Outlays from balances	1,505	2,606	2,795	3,243
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,313	6,541	8,950	11,657
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-48	-71	-867
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-13	-32	-42
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-61	-103	-908
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,468	5,806	13,024	13,024

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 525-00-1650 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 3,309	===== 6,480	===== 8,847	===== 10,749
4180	Budget authority, net (disc. and mand.)	===== 5,468	===== 5,806	===== 13,024	===== 13,024
4190	Outlays, net (disc. and mand.)	===== 3,309	===== 6,480	===== 8,847	===== 10,749

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,802	11,802	11,802	11,802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,802	11,802	11,802	11,802
1100	BA: Disc: Appropriation	75,000	75,000	0	0
1134	BA: Disc: Appropriations precluded from obligation	-75,000	-75,000	0	0
1700	BA: Disc: Spending auth: Collected	226	226	226	226
1750	BA: Disc: Spending auth: Total		=====		
		226	226	226	226
1900	Budget authority total (disc. and mand.)		=====		
		226	226	226	226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,028	12,028	12,028	12,028

**Status of Budgetary Resources**

2002	All Programs	0	-102	8,531	9,837
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-102	8,531	9,837
2201	Unob Bal: Apportioned: Avail in the current period	11,002	11,002	2,369	2,191
2403	Unob Bal: Unapportioned: Other	1,026	1,128	1,128	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,028	12,028	12,028	12,028

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,398	82,398	82,398	82,398
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		82,398	82,398	82,398	82,398
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-102	8,531	9,837
3040	Ob Bal: Outlays (gross)	-8,773	-51,806	-60,276	-65,526
3090	Ob Bal: EOY: Unpaid obligations (gross)	73,626	30,491	30,654	26,709
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,626	30,491	30,654	26,709

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		226	226	226	226
4010	Disc: Outlays from new authority	0	194	0	0
4011	Disc: Outlays from balances	8,773	51,611	60,276	65,526
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,773	51,806	60,276	65,526
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-226	-226	-226	-226
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-226	-226	-226	-226
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,546	51,579	60,049	65,299
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,546	51,579	60,049	65,299

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Reform Programs  
 Treasury Account: Election Reform Programs  
 Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08-1651  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,793	33,793	33,793	33,793
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,793	33,793	33,793	33,793
3040	Ob Bal: Outlays (gross)	-1,426	-22,105	-26,642	-30,032
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,367	11,688	7,152	3,761
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,367	11,688	7,152	3,761

**BA & O, Net**

4011	Disc: Outlays from balances	1,426	22,105	26,642	30,032
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,426	22,105	26,642	30,032
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,426	22,105	26,642	30,032
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,426	22,105	26,642	30,032

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Reform Programs  
 Treasury Account:  
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,802	11,802	11,802	11,802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,802	11,802	11,802	11,802
1100	BA: Disc: Appropriation	75,000	75,000	0	0
1134	BA: Disc: Appropriations precluded from obligation	-75,000	-75,000	0	0
1700	BA: Disc: Spending auth: Collected	226	226	226	226
1750	BA: Disc: Spending auth: Total	=====	=====		
		226	226	226	226
1900	Budget authority total (disc. and mand.)	=====	=====		
		226	226	226	226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,028	12,028	12,028	12,028

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	-102	8,531	9,837
2201	Unob Bal: Apportioned: Avail in the current period	11,002	11,002	2,369	2,191
2403	Unob Bal: Unapportioned: Other	1,026	1,128	1,128	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,028	12,028	12,028	12,028

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Reform Programs  
 Treasury Account:  
 Budget Account Id: 525-00-1651 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	116,192	116,192	116,192	116,192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		116,192	116,192	116,192	116,192
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-102	8,531	9,837
3040	Ob Bal: Outlays (gross)	-10,199	-73,911	-86,918	-95,558
3090	Ob Bal: EOY: Unpaid obligations (gross)	105,993	42,179	37,805	30,470
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		105,993	42,179	37,805	30,470

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		226	226	226	226
4010	Disc: Outlays from new authority	0	194	0	0
4011	Disc: Outlays from balances	10,199	73,717	86,918	95,558
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,199	73,911	86,918	95,558
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-226	-226	-226	-226
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-226	-226	-226	-226
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,972	73,685	86,691	95,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,972	73,685	86,691	95,332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Election Data Collection Grants  
 Treasury Account: Election Data Collection Grants  
 Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	20	1,289
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	20	20	1,289
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	20	20	1,289

**Status of Budgetary Resources**

2002	All Programs	0	0	0	-268
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-268
2201	Unob Bal: Apportioned: Avail in the current period	0	20	20	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,558
2500	Total budgetary resources		=====		=====
		0	20	20	1,289

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,504	1,504	1,504	1,504
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,504	1,504	1,504	1,504
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-268
3040	Ob Bal: Outlays (gross)	0	0	0	254
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-1,289
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,504	1,485	1,485	201
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,504	1,485	1,485	201



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Election Data Collection Grants  
Treasury Account: Election Data Collection Grants  
Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-254
4020	Disc: Total outlays, gross	0	=====	0	-254
4080	Disc: Outlays, net	0	=====	0	-254
4190	Outlays, net (disc. and mand.)	0	=====	0	-254

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Election Assistance Commission  
 Budget Account: Account Total, Election Data Collection Grants  
 Treasury Account:  
 Budget Account Id: 525-00-1652 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	20	1,289
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	20	20	1,289
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	20	20	1,289

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	-268
2201	Unob Bal: Apportioned: Avail in the current period	0	20	20	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,558
2500	Total budgetary resources		=====		=====
		0	20	20	1,289

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,504	1,504	1,504	1,504
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,504	1,504	1,504	1,504
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-268
3040	Ob Bal: Outlays (gross)	0	0	0	254
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-1,289
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,504	1,485	1,485	201
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,504	1,485	1,485	201

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Election Assistance Commission  
Budget Account: Account Total, Election Data Collection Grants  
Treasury Account:  
Budget Account Id: 525-00-1652 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-254
4020	Disc: Total outlays, gross	0	=====	0	-254
4080	Disc: Outlays, net	0	=====	0	-254
4190	Outlays, net (disc. and mand.)	0	=====	0	-254

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Treasury Account:  
 Budget Account Id: 525- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,294	17,294	17,294	17,294
1021	Unob Bal: Recov of prior year unpaid obligations	444	1,040	1,064	2,550
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,745
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,737	18,334	18,358	18,099
1100	BA: Disc: Appropriation	92,959	92,959	16,300	16,300
1120	BA: Disc: Approps transferred to other accounts	-703	-1,380	-2,433	-3,244
1130	BA: Disc: Appropriations permanently reduced	0	0	-33	-33
1134	BA: Disc: Appropriations precluded from obligation	-86,787	-85,701	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-71	-811	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,468	5,806	13,024	13,024
1700	BA: Disc: Spending auth: Collected	230	287	329	1,134
1750	BA: Disc: Spending auth: Total		=====		=====
		230	287	329	1,134
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,698	6,093	13,353	14,158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,435	24,427	31,711	32,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Election Assistance Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
 Treasury Account:  
 Budget Account Id: 525- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,445	5,155	16,406	19,832
2201	Unob Bal: Apportioned: Avail in the current period	11,417	12,001	8,005	5,637
2403	Unob Bal: Unapportioned: Other	9,573	7,271	7,300	6,788
2500	Total budgetary resources	=====	=====	=====	=====
		23,435	24,427	31,711	32,257

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122,406	122,406	122,406	122,406
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		122,406	122,406	122,406	122,406
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,191	4,725	15,939	19,147
3031	Ob Bal: Obligations incurred: Expired accounts	254	430	468	685
3040	Ob Bal: Outlays (gross)	-13,511	-80,452	-95,868	-106,961
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-1,289
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-444	-1,021	-1,044	-1,261
3090	Ob Bal: EOY: Unpaid obligations (gross)	110,896	46,069	41,881	32,728
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		110,896	46,069	41,881	32,728

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,698	6,093	13,353	14,158
4010	Disc: Outlays from new authority	1,808	4,129	6,155	8,414
4011	Disc: Outlays from balances	11,704	76,323	89,712	98,547
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,511	80,452	95,868	106,961
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-48	-71	-867
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-227	-239	-258	-268
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-230	-287	-329	-1,134
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,468	5,806	13,024	13,024

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Election Assistance Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Election Assistance Commiss  
Budget Account: Agency Total, Non-Financing Accounts Election Assistance Commiss  
Treasury Account:  
Budget Account Id: 525- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		13,282	80,165	95,539	105,826
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		5,468	5,806	13,024	13,024
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		13,282	80,165	95,539	105,826

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	146,185	190,906	367,303	367,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-735	-735
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,185	190,906	366,568	366,568
1700	BA: Disc: Spending auth: Collected	0	45	45	72
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	27	27	0
1750	BA: Disc: Spending auth: Total	0	=====	72	72
		0	72	72	72
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,185	190,978	366,640	366,640
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,185	190,978	366,640	366,640

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	165,665	0	0
2001	Cat A\Direct\Pgm Cat 10 exp auth	74,472	0	221,614	287,419
2001	Cat A\Direct\Pgm Cat 20 un exp obl	12,325	0	38,146	49,460
	<b>Sub-Total, 2001</b>	<b>86,797</b>	<b>165,665</b>	<b>259,760</b>	<b>336,879</b>
2002	Cat B\Direct\Pgm Cat 11 exp auth	0	0	29,622	29,469
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		86,798	165,665	289,382	366,348
2101	Reimbursable obs incurred: Category A (by quarter)	0	45	0	0
2101	Cat A\ Reim \Pgm Cat 12 obl paid	0	0	0	72
	<b>Sub-Total, 2101</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>72</b>
2101	Cat A\ Reim \Pgm Cat 21 reimb	0	0	45	0
2104	Reimbursable obligations incurred (total)	0	=====	45	72
		0	45	45	72

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	58,876	25,268	9,213	220
2202	Unob Bal: Apportioned: Avail in subsequent periods	512	-27	67,973	0
2203	Unob Bal: Apportioned: Anticipated	0	27	27	0
<b>2500</b>	<b>Total budgetary resources</b>	<b>=====</b> 146,185	<b>=====</b> 190,978	<b>=====</b> 366,640	<b>=====</b> 366,640

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	86,798	165,710	289,427	366,420
3040	Ob Bal: Outlays (gross)	-67,180	-142,594	-238,010	-333,037
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,618	23,116	51,418	33,383
<b>3100</b>	<b>Obligated balance, end of year (net)</b>	<b>=====</b> 19,618	<b>=====</b> 23,116	<b>=====</b> 51,418	<b>=====</b> 33,383

BA & O, Net

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>=====</b> 146,185	<b>=====</b> 190,978	<b>=====</b> 366,640	<b>=====</b> 366,640
4010	Disc: Outlays from new authority	67,180	142,594	238,010	333,037
<b>4020</b>	<b>Disc: Total outlays, gross</b>	<b>=====</b> 67,180	<b>=====</b> 142,594	<b>=====</b> 238,010	<b>=====</b> 333,037
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-45	-45	-72
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b> 0	<b>=====</b> -45	<b>=====</b> -45	<b>=====</b> -72
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>=====</b> 146,185	<b>=====</b> 190,933	<b>=====</b> 366,595	<b>=====</b> 366,568
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>=====</b> 67,180	<b>=====</b> 142,549	<b>=====</b> 237,965	<b>=====</b> 332,965
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>=====</b> 146,185	<b>=====</b> 190,933	<b>=====</b> 366,595	<b>=====</b> 366,568
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b> 67,180	<b>=====</b> 142,549	<b>=====</b> 237,965	<b>=====</b> 332,965



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /11-0100  
FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	345	345	345	345
1021	Unob Bal: Recov of prior year unpaid obligations	556	2,375	2,550	3,004
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		901	2,720	2,895	3,349
1700	BA: Disc: Spending auth: Collected	39	61	63	85
1750	BA: Disc: Spending auth: Total		=====		
		39	61	63	85
1900	Budget authority total (disc. and mand.)		=====		
		39	61	63	85
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		940	2,781	2,958	3,434

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-10	0	0
2001	Cat A\Direct\Pgm Cat 10 exp auth	-220	0	-215	-213
2001	Cat A\Direct\Pgm Cat 12 upward adj	53	0	140	389
	<b>Sub-Total, 2001</b>	<b>-167</b>	<b>-10</b>	<b>-75</b>	<b>176</b>
2001	Cat A\Direct\Pgm Cat 13 upward adj py	87	0	149	0
2001	Cat A\Direct\Pgm Cat 20 un exp obl	-36	0	-37	-37
2002	Direct obs incurred: Cate	0	-10	0	0
2002	Cat B\Direct\Pgm Cat 11 exp auth	-4	0	-11	-13
2004	Direct obligations incurred (total)		=====		
		-120	-19	26	126
2403	Unob Bal: Unapportioned: Other	1,059	2,800	2,932	3,308
2500	Total budgetary resources		=====	=====	=====
		940	2,781	2,958	3,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /10-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,061	53,061	53,061	53,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,061	53,061	53,061	53,061
3031	Ob Bal: Obligations incurred: Expired accounts	-120	-19	26	126
3040	Ob Bal: Outlays (gross)	-33,898	-39,514	-43,054	-46,162
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-556	-2,375	-2,550	-3,004
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,487	11,152	7,483	4,020
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,487	11,152	7,483	4,020

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		39	61	63	85
4011	Disc: Outlays from balances	33,898	39,514	43,054	46,162
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,898	39,514	43,054	46,162
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-61	-63	-85
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39	-61	-63	-85
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,859	39,453	42,991	46,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,859	39,453	42,991	46,077

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,978	1,978	1,978	1,978
1021	Unob Bal: Recov of prior year unpaid obligations	161	584	1,116	1,328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,139	2,562	3,094	3,306
1700	BA: Disc: Spending auth: Collected	15	23	24	24
1750	BA: Disc: Spending auth: Total		=====		
		15	23	24	24
1900	Budget authority total (disc. and mand.)		=====		
		15	23	24	24
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,154	2,586	3,118	3,330

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	221	0	0
2001	Cat A\Direct\Pgm Cat 10 unexp obl	2	0	12	79
2001	Cat A\Direct\Pgm Cat 12 upward exp	69	0	211	195
2001	Cat A\Direct\Pgm Cat 20 unexpe obl	0	0	2	2
	<b>Sub-Total, 2001</b>	<b>71</b>	<b>221</b>	<b>225</b>	<b>276</b>
2002	Direct obs incurred: Cate	0	-14	0	0
2002	Cat B\Direct\Pgm Cat 11 exp auth	-2	0	-14	-14
2004	Direct obligations incurred (total)		=====		
		69	207	211	262
2403	Unob Bal: Unapportioned: Other	2,085	2,378	2,908	3,069
2500	Total budgetary resources	=====	=====	=====	=====
		2,154	2,586	3,118	3,330

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /09-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,547	8,547	8,547	8,547
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,547	8,547	8,547	8,547
3031	Ob Bal: Obligations incurred: Expired accounts	69	207	211	262
3040	Ob Bal: Outlays (gross)	-2,181	-3,218	-3,674	-4,174
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-584	-1,116	-1,328
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,275	4,952	3,968	3,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,275	4,952	3,968	3,307

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		15	23	24	24
4011	Disc: Outlays from balances	2,181	3,218	3,674	4,174
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,181	3,218	3,674	4,174
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-23	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-23	-24	-24
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,166	3,195	3,650	4,150
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,166	3,195	3,650	4,150

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,923	1,923	1,923	1,923
1021	Unob Bal: Recov of prior year unpaid obligations	295	307	360	376
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,218	2,230	2,284	2,299
1700	BA: Disc: Spending auth: Collected	0	0	4	6
1750	BA: Disc: Spending auth: Total	0	=====	4	6
		0	0	4	6
1900	Budget authority total (disc. and mand.)	0	=====	4	6
		0	0	4	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,218	2,230	2,287	2,305

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	196	0	0
2001	Cat A\Direct\Pgm Cat 10 unexp obl	0	0	1	1
2001	Cat A\Direct\Pgm Cat 12 upward adj	41	0	196	197
	<b>Sub-Total, 2001</b>	<b>41</b>	<b>196</b>	<b>197</b>	<b>198</b>
2002	Direct obs incurred: Cate	0	-1	0	0
2002	Cat B\Direct\Pgm Cat 11 unexpe obl	0	0	-1	-1
2004	Direct obligations incurred (total)	41	=====	196	197
		41	195	196	197
2403	Unob Bal: Unapportioned: Other	2,177	2,035	2,092	2,109
2500	Total budgetary resources	=====	=====	=====	=====
		2,218	2,230	2,287	2,305

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,479	1,479	1,479	1,479
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,479	1,479	1,479	1,479
3031	Ob Bal: Obligations incurred: Expired accounts	41	195	196	197
3040	Ob Bal: Outlays (gross)	-194	-420	-453	-582
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-295	-307	-360	-376
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,032	948	861	718
3100	Obligated balance, end of year (net)	=====	=====		
		1,032	948	861	718

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	4	6
4011	Disc: Outlays from balances	194	420	453	582
4020	Disc: Total outlays, gross		=====		
		194	420	453	582
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-4	-6
4080	Disc: Outlays, net		=====		
		194	420	449	576
4190	Outlays, net (disc. and mand.)		=====		
		194	420	449	576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,572	2,572	2,572	2,572
1021	Unob Bal: Recov of prior year unpaid obligations	57	77	108	134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,628	2,649	2,680	2,706
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====	0	0
1900	Budget authority total (disc. and mand.)	0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,628	2,649	2,681	2,707

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	25	0	0
2001	Cat A\Direct\Pgm Cat 10 unexp obl	3	0	28	29
2001	Cat A\Direct\Pgm Cat 20 unexpen obl	-3	0	17	17
	Sub-Total, 2001	0	25	45	46
2002	Direct obs incurred: Cate	0	-19	0	0
2002	Cat B\Direct\Pgm Cat 11 unexpe obl	0	0	-38	-38
2004	Direct obligations incurred (total)	0	=====	7	7
		0	6	7	7
2403	Unob Bal: Unapportioned: Other	2,628	2,643	2,674	2,700
2500	Total budgetary resources	=====	=====	=====	=====
		2,628	2,649	2,681	2,707



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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	426	426	426	426
3020	Obligated balance, start of year (net)		=====		
		426	426	426	426
3031	Ob Bal: Obligations incurred: Expired accounts	0	6	7	7
3040	Ob Bal: Outlays (gross)	-4	-18	-39	-115
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-77	-108	-134
3090	Ob Bal: EOY: Unpaid obligations (gross)	366	337	286	184
3100	Obligated balance, end of year (net)		=====		
		366	337	286	184

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	4	18	39	115
4020	Disc: Total outlays, gross		=====		
		4	18	39	115
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		4	18	38	114
4190	Outlays, net (disc. and mand.)		=====		
		4	18	38	114

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,103	2,103	2,103	2,103
1021	Unob Bal: Recov of prior year unpaid obligations	278	279	283	297
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,381	2,382	2,386	-7
1700	BA: Disc: Spending auth: Collected	5	6	8	8
1750	BA: Disc: Spending auth: Total		=====		
		5	6	8	8
1900	Budget authority total (disc. and mand.)		=====		
		5	6	8	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,386	2,388	2,394	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2001	Cat A\Direct\Pgm Cat 10 upward py	0	0	1	8
	Sub-Total, 2001	0	1	1	8
2002	Direct obs incurred: Cate	0	-1	0	0
2002	Cat B\Direct\Pgm Cat 11 expe obl	0	0	-1	-8
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	2,386	2,388	2,394	0
2500	Total budgetary resources	=====	=====	=====	
		2,386	2,388	2,394	1

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06-0100  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	301	301	301	301
3020	Obligated balance, start of year (net)		=====		
		301	301	301	301
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-278	-279	-283	-297
3090	Ob Bal: EOY: Unpaid obligations (gross)	23	22	22	0
3100	Obligated balance, end of year (net)		=====		
		23	22	22	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	6	8	8
4011	Disc: Outlays from balances	0	0	-4	4
4020	Disc: Total outlays, gross		=====		
		0	0	-4	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	-6	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-6	-8	-8
4080	Disc: Outlays, net		=====		
		-5	-6	-12	-4
4190	Outlays, net (disc. and mand.)		=====		
		-5	-6	-12	-4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,921	8,921	8,921	8,921
1021	Unob Bal: Recov of prior year unpaid obligations	1,346	3,622	4,418	5,139
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,267	12,543	13,339	11,653
1100	BA: Disc: Appropriation	146,185	190,906	367,303	367,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-735	-735
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,185	190,906	366,568	366,568
1700	BA: Disc: Spending auth: Collected	59	136	145	197
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	27	27	0
1750	BA: Disc: Spending auth: Total		=====		
		59	163	172	197
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,244	191,068	366,740	366,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		156,511	203,612	380,079	378,418

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	86,788	166,054	289,822	366,940
2104	Reimbursable obligations incurred (total)	0	45	45	72
2201	Unob Bal: Apportioned: Avail in the current period	58,876	25,268	9,213	220
2202	Unob Bal: Apportioned: Avail in subsequent periods	512	-27	67,973	0
2203	Unob Bal: Apportioned: Anticipated	0	27	27	0
2403	Unob Bal: Unapportioned: Other	10,335	12,245	12,999	11,186
2500	Total budgetary resources	=====	=====	=====	=====
		156,511	203,612	380,079	378,418

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 350-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	63,815	63,815	63,815	63,815
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		63,815	63,815	63,815	63,815
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,798	165,710	289,427	366,420
3031	Ob Bal: Obligations incurred: Expired accounts	-9	389	440	592
3040	Ob Bal: Outlays (gross)	-103,456	-185,764	-285,226	-384,075
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,346	-3,622	-4,418	-5,139
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,801	40,528	64,038	41,613
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,801	40,528	64,038	41,613

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,244	191,068	366,740	366,765
4010	Disc: Outlays from new authority	67,180	142,594	238,010	333,037
4011	Disc: Outlays from balances	36,276	43,170	47,216	51,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,456	185,764	285,226	384,075
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-59	-136	-145	-197
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59	-136	-145	-197
4070	Disc: Budget authority, net	=====	=====	=====	=====
		146,185	190,933	366,595	366,568
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,397	185,628	285,081	383,878
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,185	190,933	366,595	366,568
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,397	185,628	285,081	383,878

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,829	2,829	2,829	2,829
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,829	2,829	2,829	2,829
1800	BA: Mand: Spending auth: Collected	489	818	2,204	4,226
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-33	-44	-87	43
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,321	5,226	3,883	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,777	6,000	6,000	4,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,777	6,000	6,000	4,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,606	8,829	8,829	7,098

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	440	710	2,690	4,113
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		440	710	2,690	4,113
2201	Unob Bal: Apportioned: Avail in the current period	1,060	2,290	1,810	1,887
2202	Unob Bal: Apportioned: Avail in subsequent periods	-1,044	-2,226	-2,383	0
2203	Unob Bal: Apportioned: Anticipated	1,044	5,226	3,883	0
2403	Unob Bal: Unapportioned: Other	3,106	2,829	2,829	1,098
2500	Total budgetary resources	=====	=====	=====	=====
		4,606	8,829	8,829	7,098

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
 Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
 FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	680	680	680	680
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-314	-314	-314	-314
3020	Obligated balance, start of year (net)		=====		
		366	366	366	366
3030	Ob Bal: Obligations incurred: Unexpired accounts	440	710	2,690	4,113
3040	Ob Bal: Outlays (gross)	-325	-537	-2,410	-4,214
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	33	44	87	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	794	853	960	578
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-281	-270	-227	-357
3100	Obligated balance, end of year (net)		=====		
		513	583	733	221

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,777	6,000	6,000	4,269
4101	Mand: Outlays from balances	325	537	2,410	4,214
4110	Mand: Total outlays, gross	325	537	2,410	4,214
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-277	-293	-329	-1,949
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-212	-525	-1,875	-2,277
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-489	-818	-2,204	-4,226
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	33	44	87	-43
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		33	44	87	-43
4160	Mand: Budget authority, net	=====	=====	=====	
		1,321	5,226	3,883	0
4170	Mand: Outlays, net	=====	=====		
		-164	-282	206	-12
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,321	5,226	3,883	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
Treasury Account: EEOC Education, Technical Assistance, and Training Revolving Fun  
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019  
FACTS II User: Morris Swann / (202) 663-4237 / morris.swann@eeoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>		
		-164	-282	206	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
 Treasury Account:  
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,829	2,829	2,829	2,829
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,829	2,829	2,829	2,829
1800	BA: Mand: Spending auth: Collected	489	818	2,204	4,226
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-33	-44	-87	43
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,321	5,226	3,883	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,777	6,000	6,000	4,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,777	6,000	6,000	4,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,606	8,829	8,829	7,098

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	440	710	2,690	4,113
2201	Unob Bal: Apportioned: Avail in the current period	1,060	2,290	1,810	1,887
2202	Unob Bal: Apportioned: Avail in subsequent periods	-1,044	-2,226	-2,383	0
2203	Unob Bal: Apportioned: Anticipated	1,044	5,226	3,883	0
2403	Unob Bal: Unapportioned: Other	3,106	2,829	2,829	1,098
2500	Total budgetary resources	=====	=====	=====	=====
		4,606	8,829	8,829	7,098

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Equal Employment Opportunity Commission  
 Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
 Treasury Account:  
 Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	680	680	680	680
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-314	-314	-314	-314
3020	Obligated balance, start of year (net)	366	366	366	366
3030	Ob Bal: Obligations incurred: Unexpired accounts	440	710	2,690	4,113
3040	Ob Bal: Outlays (gross)	-325	-537	-2,410	-4,214
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	33	44	87	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	794	853	960	578
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-281	-270	-227	-357
3100	Obligated balance, end of year (net)	513	583	733	221

**BA & O, Net**

4090	Mand: Budget authority, gross	1,777	6,000	6,000	4,269
4101	Mand: Outlays from balances	325	537	2,410	4,214
4110	Mand: Total outlays, gross	325	537	2,410	4,214
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-277	-293	-329	-1,949
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-212	-525	-1,875	-2,277
4130	Mand: Offsets against gross BA and outlays (total)	-489	-818	-2,204	-4,226
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	33	44	87	-43
4150	Mand: Additional offsets against BA only (total)	33	44	87	-43
4160	Mand: Budget authority, net	1,321	5,226	3,883	0
4170	Mand: Outlays, net	-164	-282	206	-12
4180	Budget authority, net (disc. and mand.)	1,321	5,226	3,883	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Equal Employment Opportunity Commission  
Budget Account: Account Total, EEOC Education, Technical Assistance, and Trainin  
Treasury Account:  
Budget Account Id: 350-00-4019 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>		
		-164	-282	206	-12

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,750	11,750	11,750	11,750
1021	Unob Bal: Recov of prior year unpaid obligations	1,346	3,622	4,418	5,139
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,096	15,372	16,167	14,482
1100	BA: Disc: Appropriation	146,185	190,906	367,303	367,303
1130	BA: Disc: Appropriations permanently reduced	0	0	-735	-735
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,185	190,906	366,568	366,568
1700	BA: Disc: Spending auth: Collected	59	136	145	197
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	27	27	0
1750	BA: Disc: Spending auth: Total		=====		
		59	163	172	197
1800	BA: Mand: Spending auth: Collected	489	818	2,204	4,226
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-33	-44	-87	43
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,321	5,226	3,883	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,777	6,000	6,000	4,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		148,021	197,068	372,740	371,034
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,117	212,440	388,908	385,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	86,788	166,054	289,822	366,940
2104	Reimbursable obligations incurred (total)	440	755	2,735	4,185
2201	Unob Bal: Apportioned: Avail in the current period	59,936	27,558	11,023	2,108
2202	Unob Bal: Apportioned: Avail in subsequent periods	-532	-2,253	65,590	0
2203	Unob Bal: Apportioned: Anticipated	1,044	5,253	3,910	0
2403	Unob Bal: Unapportioned: Other	13,441	15,073	15,828	12,283
2500	Total budgetary resources	=====	=====	=====	=====
		161,117	212,440	388,908	385,516

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64,494	64,494	64,494	64,494
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-314	-314	-314	-314
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		64,180	64,180	64,180	64,180
3030	Ob Bal: Obligations incurred: Unexpired accounts	87,237	166,420	292,118	370,533
3031	Ob Bal: Obligations incurred: Expired accounts	-9	389	440	592
3040	Ob Bal: Outlays (gross)	-103,782	-186,301	-287,636	-388,289
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	33	44	87	-43
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,346	-3,622	-4,418	-5,139
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,595	41,380	64,999	42,191
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-281	-270	-227	-357
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,314	41,110	64,772	41,834

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
 Treasury Account:  
 Budget Account Id: 350- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,244	191,068	366,740	366,765
4010	Disc: Outlays from new authority	67,180	142,594	238,010	333,037
4011	Disc: Outlays from balances	36,276	43,170	47,216	51,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,456	185,764	285,226	384,075
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59	-136	-145	-197
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59	-136	-145	-197
4070	Disc: Budget authority, net	=====	=====	=====	=====
		146,185	190,933	366,595	366,568
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,397	185,628	285,081	383,878
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,777	6,000	6,000	4,269
4101	Mand: Outlays from balances	325	537	2,410	4,214
4110	Mand: Total outlays, gross	325	537	2,410	4,214
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-277	-293	-329	-1,949
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-212	-525	-1,875	-2,277
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-489	-818	-2,204	-4,226
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	33	44	87	-43
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		33	44	87	-43
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,321	5,226	3,883	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-164	-282	206	-12
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		147,506	196,159	370,478	366,568

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Equal Employment Opportunity Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
Budget Account: Agency Total, Non-Financing Accounts Equal Employment Opportunit  
Treasury Account:  
Budget Account Id: 350- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,234	185,347	285,287	383,866

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -11/12-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	2,495	2,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,490	2,495
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,490	2,495
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,490	2,495

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,450	1,459
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	1,450	1,459
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,040	1,036
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,490	2,495

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,450	1,459
3040	Ob Bal: Outlays (gross)	0	0	1,776	-1,122
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	3,226	337
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	3,226	337



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -11/12-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,490	===== 2,495
4010	Disc: Outlays from new authority	0	0	-1,776	1,122
4020	Disc: Total outlays, gross	0	===== 0	===== -1,776	===== 1,122
4070	Disc: Budget authority, net	0	===== 0	===== 2,490	===== 2,495
4080	Disc: Outlays, net	0	===== 0	===== -1,776	===== 1,122
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,490	===== 2,495
4190	Outlays, net (disc. and mand.)	0	===== 0	===== -1,776	===== 1,122

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	904	904	904	904
1050	Unob Bal: Unobligated balance (total)		=====		
		904	904	904	904
1100	BA: Disc: Appropriation	0	15	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	15	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	15	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		904	919	904	904

**Status of Budgetary Resources**

2002	All Programs	628	1,325	200	904
2004	Direct obligations incurred (total)		=====		
		628	1,325	200	904
2201	Unob Bal: Apportioned: Avail in the current period	276	-406	704	0
2500	Total budgetary resources		=====		
		904	919	904	904

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -10/11-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	951	951	951	951
3020	Obligated balance, start of year (net)		=====		
		951	951	951	951
3030	Ob Bal: Obligations incurred: Unexpired accounts	628	1,325	200	904
3040	Ob Bal: Outlays (gross)	-628	-1,325	-1,270	-1,391
3090	Ob Bal: EOY: Unpaid obligations (gross)	951	951	-119	463
3100	Obligated balance, end of year (net)		=====	=====	
		951	951	-119	463

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	15	0	0
4011	Disc: Outlays from balances	628	1,325	1,270	1,391
4020	Disc: Total outlays, gross		=====	=====	=====
		628	1,325	1,270	1,391
4070	Disc: Budget authority, net		=====		
		0	15	0	0
4080	Disc: Outlays, net		=====	=====	=====
		628	1,325	1,269	1,391
4180	Budget authority, net (disc. and mand.)		=====		
		0	15	0	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		628	1,325	1,269	1,391

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	6	7
1050	Unob Bal: Unobligated balance (total)		=====		
		2	6	6	7
1910	Total budgetary resources (disc. and mand.)		=====		
		2	6	6	7

**Status of Budgetary Resources**

2002	All Programs	1	5	5	6
2004	Direct obligations incurred (total)		=====		
		1	5	5	6
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		2	6	6	7

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137	137	137	137
3020	Obligated balance, start of year (net)		=====		
		137	137	137	137
3031	Ob Bal: Obligations incurred: Expired accounts	1	5	5	6
3040	Ob Bal: Outlays (gross)	-31	-99	-105	-106
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-6	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	105	37	31	30
3100	Obligated balance, end of year (net)		=====		
		105	37	31	30

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Inspector General of the Export-Import Bank  
Treasury Account: Inspector General of the Export-Import Bank  
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -09/10-0105  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	31	99	105	106
4020	Disc: Total outlays, gross		=====		
		31	99	105	106
4080	Disc: Outlays, net		=====		
		31	98	105	106
4190	Outlays, net (disc. and mand.)		=====		
		31	98	105	106

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Inspector General of the Export-Import Bank  
 Treasury Account: Inspector General of the Export-Import Bank  
 Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79	79	79	79
3020	Obligated balance, start of year (net)		=====		
		79	79	79	79
3040	Ob Bal: Outlays (gross)	0	0	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	79	79	77	79
3100	Obligated balance, end of year (net)		=====		
		79	79	77	79

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Inspector General of the Export-Import Bank  
Treasury Account: Inspector General of the Export-Import Bank  
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08/09-0105  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	0
4020	Disc: Total outlays, gross		=====		
		0	0	2	0
4080	Disc: Outlays, net		=====		
		0	0	2	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Inspector General of the Export-Import Bank  
Treasury Account: Inspector General of the Export-Import Bank  
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07/08-0105  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	303	303	303	303
3020	Obligated balance, start of year (net)		=====		
		303	303	303	303
3090	Ob Bal: EOY: Unpaid obligations (gross)	303	303	303	303
3100	Obligated balance, end of year (net)		=====		
		303	303	303	303



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Inspector General of the Export-Import Bank  
Treasury Account: Inspector General of the Export-Import Bank  
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06/07-0105  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	964	964	964	964
1050	Unob Bal: Unobligated balance (total)		=====		
		964	964	964	964
1910	Total budgetary resources (disc. and mand.)		=====		
		964	964	964	964

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	964	964	964	964
2500	Total budgetary resources		=====		
		964	964	964	964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Inspector General of the Export-Import Bank  
 Treasury Account:  
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,870	1,870	1,870	1,870
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	6	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,872	1,876	1,876	1,877
1100	BA: Disc: Appropriation	0	15	2,495	2,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	15	2,490	2,495
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	15	2,490	2,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,872	1,891	4,367	4,372

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	629	1,330	1,655	2,368
2201	Unob Bal: Apportioned: Avail in the current period	276	-406	1,744	1,036
2403	Unob Bal: Unapportioned: Other	968	968	968	968
2500	Total budgetary resources	=====	=====	=====	=====
		1,872	1,891	4,367	4,372

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Inspector General of the Export-Import Bank  
 Treasury Account:  
 Budget Account Id: 351-00-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,470	1,470	1,470	1,470
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,470	1,470	1,470	1,470
3030	Ob Bal: Obligations incurred: Unexpired accounts	628	1,325	1,650	2,362
3031	Ob Bal: Obligations incurred: Expired accounts	1	5	5	6
3040	Ob Bal: Outlays (gross)	-659	-1,423	399	-2,619
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-6	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,438	1,370	3,518	1,212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,438	1,370	3,518	1,212

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	15	2,490	2,495
4010	Disc: Outlays from new authority	0	0	-1,776	1,122
4011	Disc: Outlays from balances	659	1,423	1,377	1,497
4020	Disc: Total outlays, gross		=====	=====	=====
		659	1,423	-399	2,619
4070	Disc: Budget authority, net		=====	=====	=====
		0	15	2,490	2,495
4080	Disc: Outlays, net		=====	=====	=====
		659	1,423	-399	2,619
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	15	2,490	2,495
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		659	1,423	-399	2,619

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	178,167	178,167	178,167	178,167
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		178,167	178,167	178,167	178,307
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		178,167	178,167	178,167	178,307

**Status of Budgetary Resources**

2002	All Programs	262	0	0	0
2004	Direct obligations incurred (total)	262	=====	0	0
		262	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	177,904	178,167	178,167	178,307
2500	Total budgetary resources	=====	=====	=====	=====
		178,167	178,167	178,167	178,307

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,684	6,684	6,684	6,684
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,684	6,684	6,684	6,684
3030	Ob Bal: Obligations incurred: Unexpired accounts	262	0	0	0
3040	Ob Bal: Outlays (gross)	-262	-503	-1,407	-2,007
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,684	6,180	5,276	4,536
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,684	6,180	5,276	4,536

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
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Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	262	503	1,407	2,007
4020	Disc: Total outlays, gross		=====	=====	=====
		262	503	1,407	2,007
4080	Disc: Outlays, net		=====	=====	=====
		262	503	1,407	2,007
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		262	503	1,407	2,007

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -11/14-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	717,861
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	717,861
1700	BA: Disc: Spending auth: Collected	0	184,574	354,455	617,184
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	184,574	354,455	617,184
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	184,574	354,455	1,335,045
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	184,574	354,455	1,335,045

**Status of Budgetary Resources**

2002	All Programs	0	184,746	172	718,070
2004	Direct obligations incurred (total)		=====		=====
		0	184,746	172	718,070
2201	Unob Bal: Apportioned: Avail in the current period	0	-172	354,283	616,976
2500	Total budgetary resources		=====	=====	=====
		0	184,574	354,455	1,335,045

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -11/14-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	184,746	172	718,070
3040	Ob Bal: Outlays (gross)	-74,623	-172	-172	-718,070
3090	Ob Bal: EOY: Unpaid obligations (gross)	-74,623	184,574	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		-74,623	184,574	0	0

**BA & O, Net**

4000,Disc: Budget authority, gross	0	=====	=====	=====
		184,574	354,455	617,184
4010 Disc: Outlays from new authority	74,623	172	172	718,070
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	74,623	172	172	718,070
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-184,574	-354,455	-617,184
4040,Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		-184,574	-354,455	-617,184
4080,Disc: Outlays, net	=====	=====	=====	=====
	74,623	-184,401	-354,283	100,885
4090,Mand: Budget authority, gross	0	=====		=====
		0	0	717,861
4160,Mand: Budget authority, net	0	=====		=====
		0	0	717,861
4180,Budget authority, net (disc. and mand.)	0	=====		=====
		0	0	717,861
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	74,623	-184,401	-354,283	100,885

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	395,529	395,529	395,529	395,529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		395,529	395,529	395,529	395,529
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-275,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-275,000
1700	BA: Disc: Spending auth: Collected	104,726	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		104,726	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		104,726	0	0	-275,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		500,255	395,529	395,529	120,529

**Status of Budgetary Resources**

2002	Admin	0	0	0	5,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,000
2201	Unob Bal: Apportioned: Avail in the current period	500,255	395,529	395,529	115,529
2500	Total budgetary resources	=====	=====	=====	=====
		500,255	395,529	395,529	120,529



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -10/13-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,000
3100	Obligated balance, end of year (net)	0	=====	0	=====

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		104,726	0	0	-275,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-104,726	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-104,726	0	0	0
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-275,000
4080	Disc: Outlays, net	=====	=====		
		-104,726	0	0	0
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-275,000
4190	Outlays, net (disc. and mand.)	=====	=====		
		-104,726	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	74,959	74,959	74,959	74,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,959	74,959	74,959	74,959
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,959	74,959	74,959	74,959

**Status of Budgetary Resources**

2002	All Programs	0	0	10,916	33,196
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	10,916	33,196
2201	Unob Bal: Apportioned: Avail in the current period	74,959	74,959	64,043	41,763
2500	Total budgetary resources	=====	=====	=====	=====
		74,959	74,959	74,959	74,959

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41	41	41	41
3020	Obligated balance, start of year (net)		=====		
		41	41	41	41
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	10,916	33,196
3040	Ob Bal: Outlays (gross)	0	0	-226	-9,139
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	41	10,731	24,098
3100	Obligated balance, end of year (net)		=====	=====	=====
		41	41	10,731	24,098

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -09/12-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	0	0	226	9,139
4110	Mand: Total outlays, gross	0	0	226	9,139
4170	Mand: Outlays, net	0	=====	226	9,139
4190	Outlays, net (disc. and mand.)	0	=====	226	9,139

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,033	30,033	30,033	30,033
1021	Unob Bal: Recov of prior year unpaid obligations	-145	-354	3,095	4,492
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,889	29,679	33,128	34,525
1700	BA: Disc: Spending auth: Collected	378	0	3,026	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		378	0	3,026	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		378	0	3,026	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,267	29,679	36,154	34,525

**Status of Budgetary Resources**

2002	All Programs	29,317	42,197	36,154	30,663
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,317	42,197	36,154	30,663
2201	Unob Bal: Apportioned: Avail in the current period	950	-12,518	0	3,862
2500	Total budgetary resources	=====	=====	=====	=====
		30,267	29,679	36,154	34,525

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08/11-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,753	11,753	11,753	11,753
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,753	11,753	11,753	11,753
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,317	42,197	36,154	30,663
3040	Ob Bal: Outlays (gross)	-3,550	-9,216	-20,874	-28,408
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	145	354	-3,095	-4,492
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,664	45,088	23,938	9,516
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,664	45,088	23,938	9,516

**BA & O, Net**

4000	Disc: Budget authority, gross	378	=====	=====	0
			0	3,026	
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-378	0	-3,026	0
4040	Disc: Offsets against gross BA and outlays (total)	-378	=====	=====	0
			0	-3,026	
4080	Disc: Outlays, net	-378	=====	=====	0
			0	-3,026	
4101	Mand: Outlays from balances	3,550	9,216	20,874	28,408
4110	Mand: Total outlays, gross	3,550	9,216	20,874	28,408
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,550	9,216	20,874	28,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,171	9,216	17,848	28,408

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /11-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	16,851	43,664	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		16,851	43,664	0	0
1700	BA: Disc: Spending auth: Collected	200,102	141,819	84,718	84,945
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		200,102	141,819	84,718	84,945
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		216,952	185,482	84,718	84,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,952	185,482	84,718	84,945

**Status of Budgetary Resources**

2002	All Programs	214,988	177,646	67,958	84,935
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		214,988	177,646	67,958	84,935
2201	Unob Bal: Apportioned: Avail in the current period	1,964	7,836	16,761	10
2500	Total budgetary resources	=====	=====	=====	=====
		216,952	185,482	84,718	84,945

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /11-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	214,988	177,646	67,958	84,935
3040	Ob Bal: Outlays (gross)	-13,854	-29,801	-43,158	-69,338
3090	Ob Bal: EOY: Unpaid obligations (gross)	201,134	147,845	24,799	15,596
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		201,134	147,845	24,799	15,596

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		216,952	185,482	84,718	84,945
4010	Disc: Outlays from new authority	13,854	29,801	43,158	69,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,854	29,801	43,158	69,338
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-200,102	-141,819	-84,718	-84,945
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-200,102	-141,819	-84,718	-84,945
4070	Disc: Budget authority, net	=====	=====		
		16,851	43,664	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-186,247	-112,018	-41,560	-15,607
4180	Budget authority, net (disc. and mand.)	=====	=====		
		16,851	43,664	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-186,247	-112,018	-41,560	-15,607

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97/98-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272	272	272	272
3020	Obligated balance, start of year (net)		=====		
		272	272	272	272
3090	Ob Bal: EOY: Unpaid obligations (gross)	272	272	272	272
3100	Obligated balance, end of year (net)		=====		
		272	272	272	272



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
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 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96/97-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,133
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,195
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	0
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	62	62	0
2500	Total budgetary resources		=====		
		62	62	62	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,133	1,133	1,133	1,133
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,133
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,133	1,133	1,133	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,133	1,133	1,133	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07/10-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	1,061	2,307	3,486	3,349
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,061	2,307	3,486	3,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,061	2,307	3,486	3,349

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	-1,454	0	0
2002	Cat B\Direct\Pgm Cat 02 admin	1,444	0	4,252	12,126
2002	Cat B\Direct\Pgm Cat 05 subsidy	-4,043	0	-4,252	-12,126
2004	Direct obligations incurred (total)	=====	=====		
		-2,598	-1,454	0	0
2403	Unob Bal: Unapportioned: Other	3,660	3,761	3,486	3,349
2500	Total budgetary resources	=====	=====	=====	=====
		1,061	2,307	3,486	3,349

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,022	17,022	17,022	17,022
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,022	17,022	17,022	17,022
3031	Ob Bal: Obligations incurred: Expired accounts	-2,598	-1,454	0	0
3040	Ob Bal: Outlays (gross)	-1,444	-3,402	-4,252	-12,126
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,061	-2,307	-3,486	-3,349
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,918	9,859	9,284	1,546
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,918	9,859	9,284	1,546

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,444	3,402	4,252	12,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,444	3,402	4,252	12,126
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,444	3,402	4,252	12,126
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,444	3,402	4,252	12,126

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	328	445	735	838
1050	Unob Bal: Unobligated balance (total)		=====		
		338	455	745	848
1700	BA: Disc: Spending auth: Collected	55	62	74	76
1750	BA: Disc: Spending auth: Total		=====		
		55	62	74	76
1900	Budget authority total (disc. and mand.)		=====		
		55	62	74	76
1910	Total budgetary resources (disc. and mand.)		=====		
		393	517	819	924

**Status of Budgetary Resources**

2002	All Programs	337	459	751	86
2004	Direct obligations incurred (total)		=====		
		337	459	751	86
2403	Unob Bal: Unapportioned: Other	56	58	67	838
2500	Total budgetary resources		=====		
		393	517	819	924

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,995	18,995	18,995	18,995
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,995	18,995	18,995	18,995
3031	Ob Bal: Obligations incurred: Expired accounts	337	459	751	86
3040	Ob Bal: Outlays (gross)	-20,890	-13,060	-14,874	-17,080
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-328	-445	-735	-838
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,886	5,948	4,137	1,163
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,886	5,948	4,137	1,163

**BA & O, Net**

4000	Disc: Budget authority, gross	55	62	74	76
4011	Disc: Outlays from balances	20,890	13,060	14,874	17,080
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,890	13,060	14,874	17,080
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-55	-62	-74	-76
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55	-62	-74	-76
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,835	12,998	14,800	17,004
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,835	12,998	14,800	17,004

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,489	8,489	8,489	8,489
1021	Unob Bal: Recov of prior year unpaid obligations	1,727	2,148	5,937	5,919
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,216	10,637	14,426	14,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,216	10,637	14,426	14,408

**Status of Budgetary Resources**

2002	All Programs	-10	-10	-10	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-10	-10	-10	0
2403	Unob Bal: Unapportioned: Other	10,226	10,647	14,436	14,408
2500	Total budgetary resources	=====	=====	=====	=====
		10,216	10,637	14,426	14,408

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,179	30,179	30,179	30,179
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,179	30,179	30,179	30,179
3031	Ob Bal: Obligations incurred: Expired accounts	-10	-10	-10	0
3040	Ob Bal: Outlays (gross)	-215	-301	-411	-437
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,727	-2,148	-5,937	-5,919
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,228	27,720	23,821	23,823
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,228	27,720	23,821	23,823

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Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06/09-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	215	301	411	437
4020	Disc: Total outlays, gross		=====		
		215	301	411	437
4080	Disc: Outlays, net		=====		
		215	301	411	437
4190	Outlays, net (disc. and mand.)		=====		
		215	301	411	437

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,981	1,981	1,981	1,981
1021	Unob Bal: Recov of prior year unpaid obligations	62	112	113	529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,043	2,093	2,095	2,510
1700	BA: Disc: Spending auth: Collected	21	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		21	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		21	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,064	2,093	2,095	2,510

**Status of Budgetary Resources**

2002	All Programs	102	102	156	263
2004	Direct obligations incurred (total)		=====		
		102	102	156	263
2403	Unob Bal: Unapportioned: Other	1,962	1,991	1,939	2,246
2500	Total budgetary resources	=====	=====	=====	=====
		2,064	2,093	2,095	2,510



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,009	2,009	2,009	2,009
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,009	2,009	2,009	2,009
3031	Ob Bal: Obligations incurred: Expired accounts	102	102	156	263
3040	Ob Bal: Outlays (gross)	-1,164	-1,236	-1,385	-1,546
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-112	-113	-529
3090	Ob Bal: EOY: Unpaid obligations (gross)	885	763	666	197
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		885	763	666	197

**BA & O, Net**

4000	Disc: Budget authority, gross	21	0	0	0
4011	Disc: Outlays from balances	1,164	1,236	1,385	1,546
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,164	1,236	1,385	1,546
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,142	1,236	1,385	1,546
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,142	1,236	1,385	1,546

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,072	3,072	3,072	3,072
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,212
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,072	3,072	3,072	4,284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,072	3,072	3,072	4,284

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,072	3,072	3,072	4,284
2500	Total budgetary resources	=====	=====	=====	=====
		3,072	3,072	3,072	4,284

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,098	4,098	4,098	4,098
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,098	4,098	4,098	4,098
3040	Ob Bal: Outlays (gross)	-732	-1,226	-1,552	-1,614
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,212
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,366	2,872	2,547	1,272
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,366	2,872	2,547	1,272

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	732	1,226	1,552	1,614
4020	Disc: Total outlays, gross		=====	=====	=====
		732	1,226	1,552	1,614
4080	Disc: Outlays, net		=====	=====	=====
		732	1,226	1,552	1,614
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		732	1,226	1,552	1,614

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,694	1,694	1,694	1,694
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,694	1,695	1,695	1,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,694	1,695	1,695	1,715

**Status of Budgetary Resources**

2002	All Programs	20	0	0	1
2004	Direct obligations incurred (total)	20	=====	0	1
		20	0	0	1
2403	Unob Bal: Unapportioned: Other	1,675	1,695	1,695	1,714
2500	Total budgetary resources	=====	=====	=====	=====
		1,694	1,695	1,695	1,715

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	315	315	315	315
3020	Obligated balance, start of year (net)	315	=====	315	315
		315	315	315	315
3031	Ob Bal: Obligations incurred: Expired accounts	20	0	0	1
3040	Ob Bal: Outlays (gross)	-20	-27	-38	-56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	315	287	276	239
3100	Obligated balance, end of year (net)	315	=====	276	239
		315	287	276	239

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20	27	38	56
4020	Disc: Total outlays, gross		=====		
		20	27	38	56
4080	Disc: Outlays, net		=====		
		20	27	38	56
4190	Outlays, net (disc. and mand.)		=====		
		20	27	38	56

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,260	1,260	1,260	1,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,260	1,260	1,260	1,260
1700	BA: Disc: Spending auth: Collected	0	0	19	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	19	19
1900	Budget authority total (disc. and mand.)		=====		
		0	0	19	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,260	1,260	1,278	1,278

**Status of Budgetary Resources**

2002	All Programs	0	0	0	19
2004	Direct obligations incurred (total)		=====		
		0	0	0	19
2403	Unob Bal: Unapportioned: Other	1,260	1,260	1,278	1,260
2500	Total budgetary resources	=====	=====	=====	=====
		1,260	1,260	1,278	1,278

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	313	313	313	313
	3020,Obligated balance, start of year (net)		=====		
		313	313	313	313
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	19
3040	Ob Bal: Outlays (gross)	0	-5	-5	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	313	309	309	310
	3100,Obligated balance, end of year (net)		=====		
		313	309	309	310

**BA & O, Net**

4000,Disc: Budget authority, gross		=====			
	0	0	19	19	
4011 Disc: Outlays from balances	0	5	5	22	
4020,Disc: Total outlays, gross		=====			
	0	5	5	22	
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-19	-19	
4040,Disc: Offsets against gross BA and outlays (total)		=====			
	0	0	-19	-19	
4080,Disc: Outlays, net		=====			
	0	5	-14	3	
4190,Outlays, net (disc. and mand.)		=====			
	0	5	-14	3	

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	148,850	148,850	148,850	148,850
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	148	175
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		148,850	148,867	148,998	149,025
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		148,850	148,867	148,998	149,025

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	148,850	148,867	148,998	149,025
2500	Total budgetary resources	=====	=====	=====	=====
		148,850	148,867	148,998	149,025

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,407	1,407	1,407	1,407
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,407	1,407	1,407	1,407
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-148	-175
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,407	1,390	1,259	1,232
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,407	1,390	1,259	1,232



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	281	281	281	281
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	7	2,187
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,467
1050	Unob Bal: Unobligated balance (total)	281	286	288	1
1910	Total budgetary resources (disc. and mand.)	281	286	288	1

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)	0	0	0	1
2403	Unob Bal: Unapportioned: Other	281	286	288	0
2500	Total budgetary resources	281	286	288	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,186	2,186	2,186	2,186
3020	Obligated balance, start of year (net)	2,186	2,186	2,186	2,186
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-7	-2,187
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,186	2,182	2,179	0
3100	Obligated balance, end of year (net)	2,186	2,182	2,179	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02/05-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,004	34,004	34,004	34,004
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,004	34,004	34,004	34,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,004	34,004	34,004	34,004

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34,004	34,004	34,004	34,004
2500	Total budgetary resources	=====	=====	=====	=====
		34,004	34,004	34,004	34,004

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	313	313	313	313
3020	Obligated balance, start of year (net)		=====		
		313	313	313	313
3090	Ob Bal: EOY: Unpaid obligations (gross)	313	313	313	313
3100	Obligated balance, end of year (net)		=====		
		313	313	313	313

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,950	27,950	27,950	27,950
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	718	718
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,950	27,950	28,668	28,668
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,950	27,950	28,668	28,668

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	27,950	27,950	28,668	28,668
2500	Total budgetary resources	=====	=====	=====	=====
		27,950	27,950	28,668	28,668

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,080	10,080	10,080	10,080
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,080	10,080	10,080	10,080
3040	Ob Bal: Outlays (gross)	0	0	0	-611
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-718	-718
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,080	10,080	9,362	8,750
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,080	10,080	9,362	8,750

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Export-Import Bank Loans Program Account  
Treasury Account: Export-Import Bank Loans Program Account  
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01/04-0100  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	611
4020	Disc: Total outlays, gross	0	=====	0	611
4080	Disc: Outlays, net	0	=====	0	611
4190	Outlays, net (disc. and mand.)	0	=====	0	611

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00/03-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	326	326	326	326
1050	Unob Bal: Unobligated balance (total)		=====		
		326	326	326	326
1910	Total budgetary resources (disc. and mand.)		=====		
		326	326	326	326

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	326	326	326	326
2500	Total budgetary resources		=====		
		326	326	326	326

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99/02-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Loans Program Account  
 Treasury Account: Export-Import Bank Loans Program Account  
 Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98/01-0100  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97	97	97	97
3020	Obligated balance, start of year (net)		=====		
		97	97	97	97
3090	Ob Bal: EOY: Unpaid obligations (gross)	97	97	97	97
3100	Obligated balance, end of year (net)		=====		
		97	97	97	97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	906,739	906,739	906,739	906,739
1021	Unob Bal: Recov of prior year unpaid obligations	3,033	4,680	14,240	20,714
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		909,772	911,420	920,980	923,791
1100	BA: Disc: Appropriation	16,851	43,664	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-275,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,851	43,664	0	-275,000
1200	BA: Mand: Appropriation	0	0	0	717,861
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	717,861
1700	BA: Disc: Spending auth: Collected	305,282	326,454	442,292	702,224
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		305,282	326,454	442,292	702,224
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		322,133	370,118	442,292	1,145,085
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,231,905	1,281,538	1,363,272	2,068,876



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Loans Program Account  
 Treasury Account:  
 Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	242,417	403,686	116,097	872,233
2201	Unob Bal: Apportioned: Avail in the current period	756,033	643,801	1,008,782	956,447
2403	Unob Bal: Unapportioned: Other	233,455	234,051	238,392	240,196
2500	Total budgetary resources	=====	=====	=====	=====
		1,231,905	1,281,538	1,363,272	2,068,876

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	106,899	106,899	106,899	106,899
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		106,899	106,899	106,899	106,899
3030	Ob Bal: Obligations incurred: Unexpired accounts	244,567	404,589	115,200	871,863
3031	Ob Bal: Obligations incurred: Expired accounts	-2,150	-903	898	370
3040	Ob Bal: Outlays (gross)	-116,754	-58,949	-88,355	-860,456
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	145	354	-3,095	-4,632
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,177	-5,034	-11,146	-16,082
3090	Ob Bal: EOY: Unpaid obligations (gross)	229,529	446,955	120,401	97,963
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		229,529	446,955	120,401	97,963

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		322,133	370,118	442,292	427,224
4010	Disc: Outlays from new authority	88,478	29,973	43,330	787,408
4011	Disc: Outlays from balances	24,727	19,760	23,924	35,501
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,205	49,733	67,254	822,909
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-305,282	-326,454	-442,292	-702,224
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-305,282	-326,454	-442,292	-702,224
4070	Disc: Budget authority, net	=====	=====		=====
		16,851	43,664	0	-275,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Export-Import Bank Loans Program Account  
Treasury Account:  
Budget Account Id: 351-00-0100 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		-192,078	-276,721	-375,037	120,684
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	717,861
4101	Mand: Outlays from balances	3,550	9,216	21,100	37,547
4110	Mand: Total outlays, gross	3,550	9,216	21,100	37,547
4160	Mand: Budget authority, net		=====		=====
		0	0	0	717,861
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,550	9,216	21,100	37,547
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		16,851	43,664	0	442,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-188,528	-267,505	-353,937	158,231

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	10,080
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,080
1800	BA: Mand: Spending auth: Collected	0	0	0	10,021
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-11,865
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-1,844
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,844
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,236

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,706
2500	Total budgetary resources		=====		=====
		0	0	0	9,706

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-1,844
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10,021
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,021
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-11,865
4170	Mand: Outlays, net		=====		=====
		0	0	0	-10,021
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-11,865

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Debt Reduction Financing Account  
Treasury Account: Debt Reduction Financing Account  
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== -10,021

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,080	10,080	10,080	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,080	10,080	10,080	0
1800	BA: Mand: Spending auth: Collected	1,345	10,713	11,865	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	3,000	3,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		4,345	13,713	14,865	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		4,345	13,713	14,865	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		14,426	23,793	24,946	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	14,426	23,793	24,946	0
2500	Total budgetary resources	=====	=====	=====	
		14,426	23,793	24,946	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		4,345	13,713	14,865	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,345	-10,713	-11,865	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-1,345	-10,713	-11,865	0
4160	Mand: Budget authority, net	=====	=====	=====	
		3,000	3,000	3,000	0
4170	Mand: Outlays, net	=====	=====	=====	
		-1,345	-10,713	-11,865	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		3,000	3,000	3,000	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Debt Reduction Financing Account  
Treasury Account: Debt Reduction Financing Account  
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 08  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,345	===== -10,713	===== -11,865	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Debt Reduction Financing Account  
Treasury Account: Debt Reduction Financing Account  
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 10  
FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1022	Unob Bal: Capital transfer to general fund	0	0	0	-10,080
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-10,080
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-10,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Debt Reduction Financing Account  
 Treasury Account: Debt Reduction Financing Account  
 Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 11  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	0	0	0	11,550
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	0	0	11,550
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11,550
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4170	Mand: Outlays, net	0	0	0	-11,550
4190	Outlays, net (disc. and mand.)	0	=====	0	=====



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Debt Reduction Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,080	10,080	10,080	10,080
1022	Unob Bal: Capital transfer to general fund	0	0	0	-10,080
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		10,080	10,080	10,080	
1800	BA: Mand: Spending auth: Collected	1,345	10,713	11,865	21,571
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-11,865
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,000	3,000	3,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,345	13,713	14,865	9,706
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,345	13,713	14,865	9,706
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,426	23,793	24,946	9,706

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	14,426	23,793	24,946	9,706
2500	Total budgetary resources	=====	=====	=====	=====
		14,426	23,793	24,946	9,706

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Debt Reduction Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4028 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,345	13,713	14,865	9,706
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,345	-10,713	-11,865	-21,571
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,345	-10,713	-11,865	-21,571
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,000	3,000	3,000	-11,865
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,345	-10,713	-11,865	-21,571
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	-11,865
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,345	-10,713	-11,865	-21,571

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	45,139
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	45,139
1400	BA: Mand: Borrowing authority	0	0	0	6,612,087
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	6,612,087
1800	BA: Mand: Spending auth: Collected	0	0	0	1,534,881
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-9,738
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,525,143
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	8,137,230
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,182,369

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 Subsidy	0	0	0	3,483,270
2002	Cat B\Direct\Pgm Cat 04 Financing	0	0	0	4,120,987
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,604,256
2500	Total budgetary resources		=====		=====
		0	0	0	7,604,256

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5,496,304
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	5,496,304
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,604,256
3040	Ob Bal: Outlays (gross)	0	0	0	-3,483,270
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-45,139
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,572,151
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	9,572,151

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	8,137,230
4110	Mand: Total outlays, gross	0	0	0	3,483,270
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-559,804
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-975,077
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	0	-1,534,881
4160	Mand: Budget authority, net		=====		=====
		0	0	0	6,602,349
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,948,389
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	6,602,349
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,948,389

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	27,882	27,937	44,465	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		27,882	27,937	44,465	0
1400	BA: Mand: Borrowing authority	3,177,670	3,380,670	4,844,145	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		3,177,670	3,380,670	4,844,145	0
1800	BA: Mand: Spending auth: Collected	323,724	459,058	803,508	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	640,276	504,942	760,492	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		393,000	393,000	993,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		3,570,670	3,773,670	5,837,145	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,598,553	3,801,607	5,881,610	0

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	2,066,921	0	0
2002	Cat B\Direct\Pgm Cat 01 Subsidy	645,849	0	1,967,025	0
2002	Cat B\Direct\Pgm Cat 04 Financing	-153,833	0	3,914,585	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		492,016	2,066,921	5,881,610	0
2201	Unob Bal: Apportioned: Avail in the current period	3,106,537	1,734,685	0	0
2500	Total budgetary resources	=====	=====	=====	
		3,598,553	3,801,607	5,881,610	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,496,304	5,496,304	5,496,304	0
3020	Obligated balance, start of year (net)	=====	=====	=====	
		5,496,304	5,496,304	5,496,304	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	492,016	2,066,921	5,881,610	0
3040	Ob Bal: Outlays (gross)	-645,849	-1,098,842	-1,967,025	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,882	-27,937	-44,465	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,314,588	6,436,447	9,366,424	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		5,314,588	6,436,447	9,366,424	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		3,570,670	3,773,670	5,837,145	0
4110	Mand: Total outlays, gross	645,849	1,098,842	1,967,025	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-9,872	-7,494	-7,364	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-313,852	-451,564	-796,144	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-323,724	-459,058	-803,508	0
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		571,000	571,000	571,000	0
4160	Mand: Budget authority, net	=====	=====	=====	
		3,817,947	3,885,612	5,604,637	0
4170	Mand: Outlays, net	=====	=====	=====	
		322,125	639,784	1,163,517	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		3,817,947	3,885,612	5,604,637	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		322,125	639,784	1,163,517	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Direct Loan Financing Account  
 Treasury Account: Export-Import Bank Direct Loan Financing Account  
 Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 11  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	0	139,099
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-717,211
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-139,099
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	27,882	27,937	44,465	45,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,882	27,937	44,465	45,139
1400	BA: Mand: Borrowing authority	3,177,670	3,380,670	4,844,145	6,612,087
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,177,670	3,380,670	4,844,145	6,612,087
1800	BA: Mand: Spending auth: Collected	323,724	459,058	803,508	1,673,979
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-9,738
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-717,211
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	640,276	504,942	760,492	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		393,000	393,000	993,000	947,030
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,570,670	3,773,670	5,837,145	7,559,117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,598,553	3,801,607	5,881,610	7,604,256

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	492,016	2,066,921	5,881,610	7,604,256
2201	Unob Bal: Apportioned: Avail in the current period	3,106,537	1,734,685	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,598,553	3,801,607	5,881,610	7,604,256



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,496,304	5,496,304	5,496,304	5,496,304
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,496,304	5,496,304	5,496,304	5,496,304
3030	Ob Bal: Obligations incurred: Unexpired accounts	492,016	2,066,921	5,881,610	7,604,256
3040	Ob Bal: Outlays (gross)	-645,849	-1,098,842	-1,967,025	-3,483,270
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,882	-27,937	-44,465	-45,139
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,314,588	6,436,447	9,366,424	9,572,151
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,314,588	6,436,447	9,366,424	9,572,151

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,570,670	3,773,670	5,837,145	7,559,117
4110	Mand: Total outlays, gross	645,849	1,098,842	1,967,025	3,483,270
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-9,872	-7,494	-7,364	-559,804
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-139,099
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-313,852	-451,564	-796,144	-975,077
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-323,724	-459,058	-803,508	-1,673,979
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		571,000	571,000	571,000	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,817,947	3,885,612	5,604,637	5,885,138
4170	Mand: Outlays, net	=====	=====	=====	=====
		322,125	639,784	1,163,517	1,809,290
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,817,947	3,885,612	5,604,637	5,885,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		322,125	639,784	1,163,517	1,809,290

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Export-Import Bank of the United States  
Budget Account: Account Total, Export-Import Bank Direct Loan Financing Account  
Treasury Account:  
Budget Account Id: 351-00-4161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,545,113
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,545,113
1800	BA: Mand: Spending auth: Collected	0	0	0	838,941
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,093
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	835,848
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	835,848
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,380,961

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1,158,745
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,158,745
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,273,919
2500	Total budgetary resources		=====		=====
		0	0	0	2,432,664

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	14,391
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	14,391
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,158,745
3040	Ob Bal: Outlays (gross)	0	0	0	-1,171,048
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,089
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	2,089

**BA & O, Net**

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	835,848
4110 Mand: Total outlays, gross	0	0	0	1,171,048
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-212,610
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-626,331
4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
	0	0	0	-838,941
4160,Mand: Budget authority, net		=====		=====
	0	0	0	-3,093
4170,Mand: Outlays, net		=====		=====
	0	0	0	332,107
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	-3,093
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	332,107

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,545,113	1,545,113	1,545,113	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,545,113	1,545,113	1,545,113	0
1800	BA: Mand: Spending auth: Collected	226,541	341,531	548,095	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,208,955	1,057,786	983,822	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		1,435,496	1,399,316	1,531,917	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,435,496	1,399,316	1,531,917	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,980,609	2,944,429	3,077,030	0

**Status of Budgetary Resources**

2002	All Programs	146,071	208,386	299,081	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		146,071	208,386	299,081	0
2201	Unob Bal: Apportioned: Avail in the current period	2,834,537	2,736,043	2,696,737	0
2403	Unob Bal: Unapportioned: Other	0	0	81,212	0
2500	Total budgetary resources	=====	=====	=====	
		2,980,609	2,944,429	3,077,030	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 08  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,391	14,391	14,391	0
3020	Obligated balance, start of year (net)	=====	=====	=====	
		14,391	14,391	14,391	0
3030	Ob Bal: Obligations incurred: Unexpired accounts	146,071	208,386	299,081	0
3040	Ob Bal: Outlays (gross)	-153,467	-215,308	-306,115	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,996	7,469	7,358	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		6,996	7,469	7,358	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		1,435,496	1,399,316	1,531,917	0
4110	Mand: Total outlays, gross	153,467	215,308	306,115	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,898	-33,366	-48,178	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-208,643	-308,165	-499,917	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-226,541	-341,531	-548,095	0
4160	Mand: Budget authority, net	=====	=====	=====	
		1,208,955	1,057,786	983,822	0
4170	Mand: Outlays, net	=====	=====	=====	
		-73,074	-126,223	-241,980	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,208,955	1,057,786	983,822	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-73,074	-126,223	-241,980	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank Guaranteed Loan Financing Account  
 Treasury Account: Export-Import Bank Guaranteed Loan Financing Account  
 Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 11  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	0	51,703
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	51,703
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	51,703
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	51,703
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	51,703
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-51,703
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-51,703
4170	Mand: Outlays, net		=====		=====
		0	0	0	-51,703
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-51,703

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco  
 Treasury Account:  
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,545,113	1,545,113	1,545,113	1,545,113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,545,113	1,545,113	1,545,113	1,545,113
1800	BA: Mand: Spending auth: Collected	226,541	341,531	548,095	890,644
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-3,093
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,208,955	1,057,786	983,822	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,435,496	1,399,316	1,531,917	887,551
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,435,496	1,399,316	1,531,917	887,551
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,980,609	2,944,429	3,077,030	2,432,664

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	146,071	208,386	299,081	1,158,745
2201	Unob Bal: Apportioned: Avail in the current period	2,834,537	2,736,043	2,696,737	1,273,919
2403	Unob Bal: Unapportioned: Other	0	0	81,212	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,980,609	2,944,429	3,077,030	2,432,664



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank Guaranteed Loan Financing Acco  
 Treasury Account:  
 Budget Account Id: 351-00-4162 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,391	14,391	14,391	14,391
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,391	14,391	14,391	14,391
3030	Ob Bal: Obligations incurred: Unexpired accounts	146,071	208,386	299,081	1,158,745
3040	Ob Bal: Outlays (gross)	-153,467	-215,308	-306,115	-1,171,048
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,996	7,469	7,358	2,089
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,996	7,469	7,358	2,089

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,435,496	1,399,316	1,531,917	887,551
4110	Mand: Total outlays, gross	153,467	215,308	306,115	1,171,048
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,898	-33,366	-48,178	-212,610
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-51,703
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-208,643	-308,165	-499,917	-626,331
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-226,541	-341,531	-548,095	-890,644
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,208,955	1,057,786	983,822	-3,093
4170	Mand: Outlays, net	=====	=====	=====	=====
		-73,074	-126,223	-241,980	280,404
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,208,955	1,057,786	983,822	-3,093
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-73,074	-126,223	-241,980	280,404

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank of the United States Liquidating Account  
 Treasury Account: Export-Import Bank of the United States Liquidating Account  
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1050	Unob Bal: Unobligated balance (total)		=====		
		179	179	179	179
1800	BA: Mand: Spending auth: Collected	3,692	13,893	21,196	33,524
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-5,000	-13,500	-21,882
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	61,308	48,838	43,804	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-47,000	-38,500	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	10,731	13,000	11,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	10,731	13,000	11,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,179	10,910	13,179	11,820

**Status of Budgetary Resources**

2002	All Programs	2,602	5,938	6,019	11,820
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,602	5,938	6,019	11,820
2201	Unob Bal: Apportioned: Avail in the current period	10,577	4,972	7,160	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,179	10,910	13,179	11,820

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Export-Import Bank of the United States Liquidating Account  
 Treasury Account: Export-Import Bank of the United States Liquidating Account  
 Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027  
 FACTS II User: (202) 565-3817 / marsello.oentoro@exim.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,602	5,938	6,019	11,820
3040	Ob Bal: Outlays (gross)	-2,602	-5,938	-6,019	-11,820
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,000	10,731	13,000	11,642
4100	Mand: Outlays from new authority	2,602	5,938	6,019	11,820
4110	Mand: Total outlays, gross	2,602	5,938	6,019	11,820
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,692	-13,893	-21,196	-33,524
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,692	-13,893	-21,196	-33,524
4143	Mand: Offsets, BA only: Antic offsetting collect	52,000	47,000	38,500	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		52,000	47,000	38,500	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,308	43,838	30,304	-21,882
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,090	-7,955	-15,177	-21,703
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,308	43,838	30,304	-21,882
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,090	-7,955	-15,177	-21,703

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati  
 Treasury Account:  
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1050	Unob Bal: Unobligated balance (total)		=====		
		179	179	179	179
1800	BA: Mand: Spending auth: Collected	3,692	13,893	21,196	33,524
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-5,000	-13,500	-21,882
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	61,308	48,838	43,804	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-47,000	-38,500	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	10,731	13,000	11,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,000	10,731	13,000	11,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,179	10,910	13,179	11,820

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,602	5,938	6,019	11,820
2201	Unob Bal: Apportioned: Avail in the current period	10,577	4,972	7,160	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,179	10,910	13,179	11,820

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Export-Import Bank of the United States  
 Budget Account: Account Total, Export-Import Bank of the United States Liquidati  
 Treasury Account:  
 Budget Account Id: 351-00-4027 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,602	5,938	6,019	11,820
3040	Ob Bal: Outlays (gross)	-2,602	-5,938	-6,019	-11,820
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,000	10,731	13,000	11,642
4100	Mand: Outlays from new authority	2,602	5,938	6,019	11,820
4110	Mand: Total outlays, gross	2,602	5,938	6,019	11,820
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,692	-13,893	-21,196	-33,524
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,692	-13,893	-21,196	-33,524
4143	Mand: Offsets, BA only: Antic offsetting collect	52,000	47,000	38,500	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		52,000	47,000	38,500	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,308	43,838	30,304	-21,882
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,090	-7,955	-15,177	-21,703
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,308	43,838	30,304	-21,882
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,090	-7,955	-15,177	-21,703

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	908,788	908,788	908,788	908,788
1021	Unob Bal: Recov of prior year unpaid obligations	3,034	4,686	14,247	20,721
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		911,823	913,474	923,035	925,846
1100	BA: Disc: Appropriation	16,851	43,679	2,495	2,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-275,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,851	43,679	2,490	-272,505
1200	BA: Mand: Appropriation	0	0	0	717,861
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	717,861
1700	BA: Disc: Spending auth: Collected	305,283	326,455	442,292	702,225
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		305,283	326,455	442,292	702,225
1800	BA: Mand: Spending auth: Collected	3,692	13,893	21,196	33,524
1820	BA: Mand: Spending auth: Cap trans to general fund	0	-5,000	-13,500	-21,882
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	61,308	48,838	43,804	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-52,000	-47,000	-38,500	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,000	10,731	13,000	11,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		335,133	380,864	457,782	1,159,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,246,956	1,294,339	1,380,817	2,085,069

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	245,647	410,953	123,771	886,422
2201	Unob Bal: Apportioned: Avail in the current period	766,886	648,366	1,017,686	957,483
2403	Unob Bal: Unapportioned: Other	234,423	235,019	239,360	241,164
2500	Total budgetary resources	=====	=====	=====	=====
		1,246,956	1,294,339	1,380,817	2,085,069

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108,369	108,369	108,369	108,369
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		108,369	108,369	108,369	108,369
3030	Ob Bal: Obligations incurred: Unexpired accounts	247,796	411,852	122,868	886,046
3031	Ob Bal: Obligations incurred: Expired accounts	-2,149	-898	903	376
3040	Ob Bal: Outlays (gross)	-120,015	-66,311	-93,975	-874,895
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	145	354	-3,095	-4,632
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,179	-5,040	-11,152	-16,089
3090	Ob Bal: EOY: Unpaid obligations (gross)	230,967	448,325	123,919	99,175
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		230,967	448,325	123,919	99,175

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		322,133	370,133	444,782	429,720
4010	Disc: Outlays from new authority	88,478	29,973	41,554	788,529
4011	Disc: Outlays from balances	25,386	21,183	25,301	36,998
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,864	51,157	66,855	825,528
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-305,283	-326,455	-442,292	-702,225
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-305,283	-326,455	-442,292	-702,225
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,851	43,679	2,490	-272,505

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
 Budget Bureau: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Budget Account: Agency Total, Non-Financing Accounts Export-Import Bank of the U  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		-191,419	-275,298	-375,437	123,303
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		13,000	10,731	13,000	729,503
4100	Mand: Outlays from new authority	2,602	5,938	6,019	11,820
4101	Mand: Outlays from balances	3,550	9,216	21,100	37,547
4110	Mand: Total outlays, gross	6,151	15,154	27,119	49,367
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,692	-13,893	-21,196	-33,524
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-3,692	-13,893	-21,196	-33,524
4143	Mand: Offsets, BA only: Antic offsetting collect	52,000	47,000	38,500	0
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		52,000	47,000	38,500	0
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		61,308	43,838	30,304	695,979
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		2,460	1,261	5,923	15,843
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		78,159	87,517	32,794	423,474
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-188,959	-274,037	-369,514	139,146



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
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 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,555,193	1,555,193	1,555,193	1,555,193
1021	Unob Bal: Recov of prior year unpaid obligations	27,882	27,937	44,465	45,139
1022	Unob Bal: Capital transfer to general fund	0	0	0	-10,080
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,583,075	1,583,130	1,599,658	1,590,252
1400	BA: Mand: Borrowing authority	3,177,670	3,380,670	4,844,145	6,612,087
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,177,670	3,380,670	4,844,145	6,612,087
1800	BA: Mand: Spending auth: Collected	551,610	811,302	1,363,468	2,586,195
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-24,696
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-717,211
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,852,232	1,565,728	1,747,314	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-571,000	-571,000	-571,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,832,841	1,806,029	2,539,782	1,844,287
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,010,512	5,186,700	7,383,928	8,456,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,593,587	6,769,829	8,983,585	10,046,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Export-Import Bank of the United States  
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 Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
 Treasury Account:  
 Budget Account Id: 351- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	638,087	2,275,307	6,180,691	8,763,002
2201	Unob Bal: Apportioned: Avail in the current period	5,955,500	4,494,522	2,721,682	1,283,625
2403	Unob Bal: Unapportioned: Other	0	0	81,212	0
2500	<b>Total budgetary resources</b>	<b>6,593,587</b>	<b>6,769,829</b>	<b>8,983,585</b>	<b>10,046,626</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,510,695	5,510,695	5,510,695	5,510,695
3020	<b>Obligated balance, start of year (net)</b>	<b>5,510,695</b>	<b>5,510,695</b>	<b>5,510,695</b>	<b>5,510,695</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	638,087	2,275,307	6,180,691	8,763,002
3040	Ob Bal: Outlays (gross)	-799,316	-1,314,150	-2,273,140	-4,654,318
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,882	-27,937	-44,465	-45,139
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,321,584	6,443,916	9,373,782	9,574,240
3100	<b>Obligated balance, end of year (net)</b>	<b>5,321,584</b>	<b>6,443,916</b>	<b>9,373,782</b>	<b>9,574,240</b>

**BA & O, Net**

4090	<b>Mand: Budget authority, gross</b>	<b>5,010,512</b>	<b>5,186,700</b>	<b>7,383,928</b>	<b>8,456,374</b>
4110	Mand: Total outlays, gross	799,316	1,314,150	2,273,140	4,654,318
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27,770	-40,860	-55,542	-772,413
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-190,802
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-523,840	-770,442	-1,307,926	-1,622,980
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-551,610</b>	<b>-811,302</b>	<b>-1,363,468</b>	<b>-2,586,195</b>
4143	Mand: Offsets, BA only: Antic offsetting collect	571,000	571,000	571,000	0
4150	<b>Mand: Additional offsets against BA only (total)</b>	<b>571,000</b>	<b>571,000</b>	<b>571,000</b>	<b>0</b>
4160	<b>Mand: Budget authority, net</b>	<b>5,029,902</b>	<b>4,946,398</b>	<b>6,591,459</b>	<b>5,870,179</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Export-Import Bank of the United States  
Budget Bureau: Agency Total, Financing Accounts Export-Import Bank of the Unite  
Budget Account: Agency Total, Financing Accounts Export-Import Bank of the Unite  
Treasury Account:  
Budget Account Id: 351- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 247,706	===== 502,848	===== 909,671	===== 2,068,123
4180	Budget authority, net (disc. and mand.)	===== 5,029,902	===== 4,946,398	===== 6,591,459	===== 5,870,179
4190	Outlays, net (disc. and mand.)	===== 247,706	===== 502,848	===== 909,671	===== 2,068,123

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
 FACTS II User: (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,612	25,612	25,612	25,612
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,612	25,612	25,612	25,612
1800	BA: Mand: Spending auth: Collected	15,371	27,293	42,468	56,644
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	173	-140	-482	-468
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	35,626	24,277	10,114	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,782	77,043	77,713	81,788

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	15,797	27,500	39,808	52,736
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,797	27,500	39,808	52,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	60,986	49,542	37,905	24,857
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	0	0	4,196
2500	Total budgetary resources	=====	=====	=====	=====
		76,782	77,043	77,713	81,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Limitation on Administrative Expenses  
 Treasury Account: Limitation on Administrative Expenses  
 Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
 FACTS II User: (304) 480-7122 / christopher.beck@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,034	9,034	9,034	9,034
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,263	-1,263	-1,263	-1,263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,771	7,771	7,771	7,771
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,797	27,500	39,808	52,736
3040	Ob Bal: Outlays (gross)	-14,094	-25,702	-40,150	-52,548
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-173	140	482	468
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,736	10,832	8,692	9,221
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,436	-1,123	-781	-795
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,300	9,709	7,910	8,426

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
4100	Mand: Outlays from new authority	10,675	22,188	36,554	48,811
4101	Mand: Outlays from balances	3,419	3,514	3,595	3,738
4110	Mand: Total outlays, gross	14,094	25,702	40,150	52,548
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-187	-364	-797	-1,003
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-190	-477	-708	-818
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,994	-26,452	-40,963	-54,823
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,371	-27,293	-42,468	-56,644
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-173	140	482	468
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-173	140	482	468
4160	Mand: Budget authority, net	=====	=====	=====	
		35,626	24,277	10,114	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,277	-1,591	-2,318	-4,096
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		35,626	24,277	10,114	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit Administration  
Budget Bureau: Farm Credit Administration  
Budget Account: Limitation on Administrative Expenses  
Treasury Account: Limitation on Administrative Expenses  
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131  
FACTS II User: (304) 480-7122 / christopher.beck@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,277	==== -1,591	==== -2,318	==== -4,096

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Farm Credit Administration  
 Budget Account: Account Total, Limitation on Administrative Expenses  
 Treasury Account:  
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,612	25,612	25,612	25,612
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,612	25,612	25,612	25,612
1800	BA: Mand: Spending auth: Collected	15,371	27,293	42,468	56,644
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	173	-140	-482	-468
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	35,626	24,277	10,114	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,782	77,043	77,713	81,788

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	15,797	27,500	39,808	52,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	60,986	49,542	37,905	24,857
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	0	0	4,196
2500	Total budgetary resources	=====	=====	=====	=====
		76,782	77,043	77,713	81,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: Farm Credit Administration  
 Budget Account: Account Total, Limitation on Administrative Expenses  
 Treasury Account:  
 Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,034	9,034	9,034	9,034
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,263	-1,263	-1,263	-1,263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,771	7,771	7,771	7,771
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,797	27,500	39,808	52,736
3040	Ob Bal: Outlays (gross)	-14,094	-25,702	-40,150	-52,548
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-173	140	482	468
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,736	10,832	8,692	9,221
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,436	-1,123	-781	-795
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,300	9,709	7,910	8,426

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
4100	Mand: Outlays from new authority	10,675	22,188	36,554	48,811
4101	Mand: Outlays from balances	3,419	3,514	3,595	3,738
4110	Mand: Total outlays, gross	14,094	25,702	40,150	52,548
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-187	-364	-797	-1,003
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-190	-477	-708	-818
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,994	-26,452	-40,963	-54,823
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,371	-27,293	-42,468	-56,644
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-173	140	482	468
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-173	140	482	468
4160	Mand: Budget authority, net	=====	=====	=====	
		35,626	24,277	10,114	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,277	-1,591	-2,318	-4,096
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		35,626	24,277	10,114	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

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Budget Bureau: Farm Credit Administration  
Budget Account: Account Total, Limitation on Administrative Expenses  
Treasury Account:  
Budget Account Id: 352-00-4131 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,277	==== -1,591	==== -2,318	==== -4,096

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Treasury Account:  
 Budget Account Id: 352- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,612	25,612	25,612	25,612
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,612	25,612	25,612	25,612
1800	BA: Mand: Spending auth: Collected	15,371	27,293	42,468	56,644
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	173	-140	-482	-468
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	35,626	24,277	10,114	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,782	77,043	77,713	81,788

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	15,797	27,500	39,808	52,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	60,986	49,542	37,905	24,857
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	0	0	0	4,196
2500	Total budgetary resources	=====	=====	=====	=====
		76,782	77,043	77,713	81,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
 Treasury Account:  
 Budget Account Id: 352- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,034	9,034	9,034	9,034
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,263	-1,263	-1,263	-1,263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,771	7,771	7,771	7,771
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,797	27,500	39,808	52,736
3040	Ob Bal: Outlays (gross)	-14,094	-25,702	-40,150	-52,548
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-173	140	482	468
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,736	10,832	8,692	9,221
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,436	-1,123	-781	-795
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,300	9,709	7,910	8,426

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		51,170	51,430	52,101	56,176
4100	Mand: Outlays from new authority	10,675	22,188	36,554	48,811
4101	Mand: Outlays from balances	3,419	3,514	3,595	3,738
4110	Mand: Total outlays, gross	14,094	25,702	40,150	52,548
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-187	-364	-797	-1,003
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-190	-477	-708	-818
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-14,994	-26,452	-40,963	-54,823
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,371	-27,293	-42,468	-56,644
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-173	140	482	468
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-173	140	482	468
4160	Mand: Budget authority, net	=====	=====	=====	
		35,626	24,277	10,114	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,277	-1,591	-2,318	-4,096
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		35,626	24,277	10,114	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit Administration  
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit Administration  
Budget Account: Agency Total, Non-Financing Accounts Farm Credit Administration  
Treasury Account:  
Budget Account Id: 352- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,277	==== -1,591	==== -2,318	==== -4,096

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
 FACTS II User: (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,092,256	3,092,256	3,092,256	3,092,256
1021	Unob Bal: Recov of prior year unpaid obligations	113	111	111	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,092,369	3,092,367	3,092,367	3,092,367
1800	BA: Mand: Spending auth: Collected	18,548	126,189	146,391	128,943
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4,783	-36	4,846	3,160
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	141,224	137,248	112,145	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,256,924	3,355,769	3,355,749	3,224,470

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	1,372	2,012	2,696	3,370
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,372	2,012	2,696	3,370
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,255,552	3,353,757	3,353,053	3,221,101
2500	Total budgetary resources	=====	=====	=====	=====
		3,256,924	3,355,769	3,355,749	3,224,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Farm Credit System Insurance Fund  
 Treasury Account: Farm Credit Revolving Fund  
 Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
 FACTS II User: (304) 480-7287 / jennifer.giffen@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	233	233	233	233
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,761	-16,761	-16,761	-16,761
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-16,528	-16,528	-16,528	-16,528
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,372	2,012	2,696	3,370
3040	Ob Bal: Outlays (gross)	-786	-1,527	-2,487	-3,231
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,783	36	-4,846	-3,160
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113	-111	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	706	607	331	260
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,544	-16,725	-21,607	-19,921
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-20,838	-16,118	-21,277	-19,661

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
4100	Mand: Outlays from new authority	596	1,338	2,299	3,043
4101	Mand: Outlays from balances	190	188	188	188
4110	Mand: Total outlays, gross	786	1,527	2,487	3,231
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-18,548	-46,220	-66,442	-48,992
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-79,969	-79,949	-79,951
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,548	-126,189	-146,391	-128,943
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4,783	36	-4,846	-3,160
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,783	36	-4,846	-3,160
4160	Mand: Budget authority, net	=====	=====	=====	0
		141,224	137,248	112,145	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-17,762	-124,663	-143,903	-125,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		141,224	137,248	112,145	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Farm Credit System Insurance Corporation  
Budget Account: Farm Credit System Insurance Fund  
Treasury Account: Farm Credit Revolving Fund  
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136  
FACTS II User: (304) 480-7287 / jennifer.giffen@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-17,762	-124,663	-143,903	-125,712

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,092,256	3,092,256	3,092,256	3,092,256
1021	Unob Bal: Recov of prior year unpaid obligations	113	111	111	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,092,369	3,092,367	3,092,367	3,092,367
1800	BA: Mand: Spending auth: Collected	18,548	126,189	146,391	128,943
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4,783	-36	4,846	3,160
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	141,224	137,248	112,145	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,256,924	3,355,769	3,355,749	3,224,470

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,372	2,012	2,696	3,370
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,255,552	3,353,757	3,353,053	3,221,101
2500	Total budgetary resources	=====	=====	=====	=====
		3,256,924	3,355,769	3,355,749	3,224,470



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Farm Credit System Insurance Corporation  
 Budget Account: Account Total, Farm Credit System Insurance Fund  
 Treasury Account:  
 Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	233	233	233	233
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,761	-16,761	-16,761	-16,761
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-16,528	-16,528	-16,528	-16,528
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,372	2,012	2,696	3,370
3040	Ob Bal: Outlays (gross)	-786	-1,527	-2,487	-3,231
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,783	36	-4,846	-3,160
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113	-111	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	706	607	331	260
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,544	-16,725	-21,607	-19,921
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-20,838	-16,118	-21,277	-19,661

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
4100	Mand: Outlays from new authority	596	1,338	2,299	3,043
4101	Mand: Outlays from balances	190	188	188	188
4110	Mand: Total outlays, gross	786	1,527	2,487	3,231
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-18,548	-46,220	-66,442	-48,992
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-79,969	-79,949	-79,951
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,548	-126,189	-146,391	-128,943
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,783	36	-4,846	-3,160
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,783	36	-4,846	-3,160
4160	Mand: Budget authority, net	=====	=====	=====	0
		141,224	137,248	112,145	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-17,762	-124,663	-143,903	-125,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		141,224	137,248	112,145	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Farm Credit System Insurance Corporation  
Budget Account: Account Total, Farm Credit System Insurance Fund  
Treasury Account:  
Budget Account Id: 355-00-4171 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-17,762	-124,663	-143,903	-125,712

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,092,256	3,092,256	3,092,256	3,092,256
1021	Unob Bal: Recov of prior year unpaid obligations	113	111	111	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,092,369	3,092,367	3,092,367	3,092,367
1800	BA: Mand: Spending auth: Collected	18,548	126,189	146,391	128,943
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4,783	-36	4,846	3,160
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	141,224	137,248	112,145	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,256,924	3,355,769	3,355,749	3,224,470

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,372	2,012	2,696	3,370
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,255,552	3,353,757	3,353,053	3,221,101
2500	Total budgetary resources	=====	=====	=====	=====
		3,256,924	3,355,769	3,355,749	3,224,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
 Treasury Account:  
 Budget Account Id: 355- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	233	233	233	233
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,761	-16,761	-16,761	-16,761
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-16,528	-16,528	-16,528	-16,528
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,372	2,012	2,696	3,370
3040	Ob Bal: Outlays (gross)	-786	-1,527	-2,487	-3,231
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,783	36	-4,846	-3,160
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113	-111	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	706	607	331	260
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,544	-16,725	-21,607	-19,921
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-20,838	-16,118	-21,277	-19,661

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		164,555	263,402	263,382	132,103
4100	Mand: Outlays from new authority	596	1,338	2,299	3,043
4101	Mand: Outlays from balances	190	188	188	188
4110	Mand: Total outlays, gross	786	1,527	2,487	3,231
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-18,548	-46,220	-66,442	-48,992
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-79,969	-79,949	-79,951
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,548	-126,189	-146,391	-128,943
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,783	36	-4,846	-3,160
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,783	36	-4,846	-3,160
4160	Mand: Budget authority, net	=====	=====	=====	0
		141,224	137,248	112,145	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-17,762	-124,663	-143,903	-125,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		141,224	137,248	112,145	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Farm Credit System Insurance Corporation  
Budget Bureau: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
Budget Account: Agency Total, Non-Financing Accounts Farm Credit System Insuranc  
Treasury Account:  
Budget Account Id: 355- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-17,762	-124,663	-143,903	-125,712

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,016	26,016	26,016	26,016
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	486
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,611	1,613
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,016	26,016	27,627	28,115
1700	BA: Disc: Spending auth: Collected	0	0	0	6,247
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-6,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,016	26,016	27,627	28,115

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	172	370	653	494
2002	All Programs	91	1,322	2,771	6,243
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		263	1,692	3,424	6,737
2201	Unob Bal: Apportioned: Avail in the current period	18,625	17,195	13,853	13,760
2403	Unob Bal: Unapportioned: Other	7,128	7,129	10,351	7,618
2500	Total budgetary resources	=====	=====	=====	=====
		26,016	26,016	27,627	28,115

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,513	2,513	2,513	2,513
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,513	2,513	2,513	2,513
3030	Ob Bal: Obligations incurred: Unexpired accounts	263	1,692	3,424	6,737
3040	Ob Bal: Outlays (gross)	-592	-1,470	-3,270	-5,124
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,611	-1,613
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,184	2,735	1,056	2,514
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		2,184	2,735	1,056	2,514

**BA & O, Net**

4010	Disc: Outlays from new authority	592	1,470	3,270	5,124
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		592	1,470	3,270	5,124
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-6,247
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-6,247
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-6,247
	4080,Disc: Outlays, net	=====	=====	=====	=====
		592	1,470	3,270	-1,123
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-6,247
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		592	1,470	3,270	-1,123

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	101,664	171,116	335,794	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		101,664	171,116	335,794	0
1700	BA: Disc: Spending auth: Collected	0	38,842	63,902	424,582
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,053	2,155	382
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,500	1,447	24,943	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	41,342	91,000	424,964
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,164	212,458	426,794	424,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,164	212,458	426,794	424,964

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	99,095	178,949	293,428	417,948
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		99,095	178,949	293,428	417,948
2101	Reimbursable obs incurred: Category A (by quarter)	0	113	611	4,101
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	113	611	4,101
2201	Unob Bal: Apportioned: Avail in the current period	2,569	31,836	128,909	2,915
2203	Unob Bal: Apportioned: Anticipated	0	0	3,845	0
2403	Unob Bal: Unapportioned: Other	2,500	1,560	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		104,164	212,458	426,794	424,964



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,095	179,062	294,040	422,049
3040	Ob Bal: Outlays (gross)	-75,159	-124,499	-248,444	-353,439
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,053	-2,155	-382
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,936	54,563	45,596	68,611
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,053	-2,155	-382
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,936	53,510	43,441	68,229

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,164	212,458	426,794	424,964
4010	Disc: Outlays from new authority	75,159	124,499	248,444	353,439
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,159	124,499	248,444	353,439
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-38,842	-63,902	-3,788
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-85,000
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-335,794
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-38,842	-63,902	-424,582
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,053	-2,155	-382
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-1,053	-2,155	-382
4070	Disc: Budget authority, net	=====	=====	=====	0
		104,164	172,563	360,737	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,159	85,657	184,542	-71,143
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		104,164	172,563	360,737	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,159	85,657	184,542	-71,143

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /11-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,424	1,424	1,424	1,424
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,444	2,466	2,621
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,424	3,868	3,889	4,045
1700	BA: Disc: Spending auth: Collected	0	0	0	525
1750	BA: Disc: Spending auth: Total	0	=====	0	525
		0	0	0	525
1900	Budget authority total (disc. and mand.)	0	=====	0	525
		0	0	0	525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,424	3,868	3,889	4,570

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-903	559	2,044	2,969
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-903	559	2,044	2,969
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2
2104	Reimbursable obligations incurred (total)	0	=====	0	2
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	2,327	3,309	1,845	1,598
2500	Total budgetary resources	=====	=====	=====	=====
		1,424	3,868	3,889	4,570

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /10-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,101	58,101	58,101	58,101
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		58,101	58,101	58,101	58,101
3031	Ob Bal: Obligations incurred: Expired accounts	-903	559	2,044	2,971
3040	Ob Bal: Outlays (gross)	-27,622	-32,020	-47,728	-53,462
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,444	-2,466	-2,621
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,576	24,197	9,952	4,989
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,576	24,197	9,952	4,989

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	525
4011	Disc: Outlays from balances	27,622	32,020	47,728	53,462
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,622	32,020	47,728	53,462
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-121	-417	-903	-525
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	121	417	903	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-525
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,622	32,020	47,728	52,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,622	32,020	47,728	52,938

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1010	Unob Bal: Transferred to other accounts	0	0	0	-321
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	17	271
1050	Unob Bal: Unobligated balance (total)		=====		
		166	168	183	116
1910	Total budgetary resources (disc. and mand.)		=====		
		166	168	183	117

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	-3	-10	-10
2004	Direct obligations incurred (total)		=====		
		2	-3	-10	-10
2403	Unob Bal: Unapportioned: Other	164	171	193	127
2500	Total budgetary resources		=====		
		166	168	183	117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,376	4,376	4,376	4,376
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,376	4,376	4,376	4,376
3031	Ob Bal: Obligations incurred: Expired accounts	2	-3	-10	-10
3040	Ob Bal: Outlays (gross)	-6	-414	-2,024	-2,076
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-17	-271
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,372	3,957	2,325	2,018
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,372	3,957	2,325	2,018

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /09-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	414	2,024	2,076
4020	Disc: Total outlays, gross		=====	=====	=====
		6	414	2,024	2,076
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	15	15	19	19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-15	-15	-19	-19
4080	Disc: Outlays, net		=====	=====	=====
		6	414	2,024	2,076
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		6	414	2,024	2,076

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	245	245	245	245
1010	Unob Bal: Transferred to other accounts	0	0	0	-53
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	16
1050	Unob Bal: Unobligated balance (total)		=====		
		245	245	258	207
1910	Total budgetary resources (disc. and mand.)		=====		
		245	245	258	207

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1	-3	-3	-3
2004	Direct obligations incurred (total)		=====		
		-1	-3	-3	-3
2403	Unob Bal: Unapportioned: Other	246	248	261	210
2500	Total budgetary resources		=====		
		245	245	258	207

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	367	367	367	367
3020	Obligated balance, start of year (net)		=====		
		367	367	367	367
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-3	-3	-3
3040	Ob Bal: Outlays (gross)	-6	3	-79	-79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-13	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	359	366	271	269
3100	Obligated balance, end of year (net)		=====		
		359	366	271	269

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	-3	79	79
4020	Disc: Total outlays, gross	6	=====	79	79
4080	Disc: Outlays, net	6	=====	79	79
4190	Outlays, net (disc. and mand.)	6	=====	79	79

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1010	Unob Bal: Transferred to other accounts	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	153	152
1910	Total budgetary resources (disc. and mand.)		=====		
		153	153	153	152

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1	-1	-1
2004	Direct obligations incurred (total)		=====		
		0	-1	-1	-1
2403	Unob Bal: Unapportioned: Other	154	154	155	153
2500	Total budgetary resources		=====		
		153	153	153	152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	318	318	318	318
3020	Obligated balance, start of year (net)		=====		
		318	318	318	318
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	-1
3040	Ob Bal: Outlays (gross)	-2	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	316	318	318	318
3100	Obligated balance, end of year (net)		=====		
		316	318	318	318

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07-0100  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		2	-1	-1	-1
4080	Disc: Outlays, net		=====		
		2	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		2	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06-0100  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138	138	138	138
1010	Unob Bal: Transferred to other accounts	0	0	0	-110
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)	138	138	138	0
1910	Total budgetary resources (disc. and mand.)	138	138	138	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	138	138	138	0
2500	Total budgetary resources	138	138	138	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)	10	10	10	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	0
3100	Obligated balance, end of year (net)	10	10	10	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,143	28,143	28,143	28,143
1010	Unob Bal: Transferred to other accounts	0	0	0	-486
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	486
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,446	4,107	4,531
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,143	30,589	32,250	32,636
1100	BA: Disc: Appropriation	101,664	171,116	335,794	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		101,664	171,116	335,794	0
1700	BA: Disc: Spending auth: Collected	0	38,842	63,902	431,354
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,053	2,155	382
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-6,247
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,500	1,447	24,943	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	41,342	91,000	425,490
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,164	212,458	426,794	425,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,307	243,047	459,044	458,125

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	98,455	181,193	298,882	427,640
2104	Reimbursable obligations incurred (total)	0	113	611	4,103
2201	Unob Bal: Apportioned: Avail in the current period	21,194	49,031	142,762	16,675
2203	Unob Bal: Apportioned: Anticipated	0	0	3,845	0
2403	Unob Bal: Unapportioned: Other	12,657	12,710	12,944	9,707
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		132,307	243,047	459,044	458,125

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65,684	65,684	65,684	65,684
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		65,684	65,684	65,684	65,684
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,358	180,754	297,464	428,787
3031	Ob Bal: Obligations incurred: Expired accounts	-902	552	2,029	2,957
3040	Ob Bal: Outlays (gross)	-103,387	-158,399	-301,543	-414,179
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-1,053	-2,155	-382
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,611	-1,613
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,446	-2,496	-2,918
3090	Ob Bal: EOY: Unpaid obligations (gross)	60,753	86,145	59,527	78,718
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-1,053	-2,155	-382
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		60,753	85,092	57,372	78,336

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 356-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,164	212,458	426,794	425,490
4010	Disc: Outlays from new authority	75,751	125,969	251,713	358,562
4011	Disc: Outlays from balances	27,635	32,430	49,830	55,616
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,387	158,399	301,543	414,179
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-106	-39,244	-64,786	-10,541
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	106	402	885	-85,019
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	0	-335,794
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-38,842	-63,902	-431,354
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,053	-2,155	-382
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-1,053	-2,155	-382
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,164	172,563	360,737	-6,247
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,387	119,557	237,642	-17,176
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,164	172,563	360,737	-6,247
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,387	119,557	237,642	-17,176

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,521,896	2,521,896	2,521,896	2,521,896
1021	Unob Bal: Recov of prior year unpaid obligations	476,228	841,764	929,670	1,055,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,998,124	3,363,660	3,451,566	3,577,660
1201	BA: Mand: Appropriation (special fund)	2,079,688	4,367,341	6,596,604	8,744,759
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,079,688	4,367,341	6,596,604	8,744,759
1800	BA: Mand: Spending auth: Collected	101,534	224,595	329,272	19,348
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	603,171	488,073	392,855	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		704,705	712,667	722,127	19,348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,784,392	5,080,009	7,318,731	8,764,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,782,516	8,443,669	10,770,297	12,341,767

**Status of Budgetary Resources**

2002	All Programs	81	335,125	510,345	677,780
2003	Direct obs incurred: Exempt from apportionment	2,853,122	4,640,893	6,915,579	8,979,531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,853,203	4,976,019	7,425,923	9,657,312
2201	Unob Bal: Apportioned: Avail in the current period	289,115	235,341	0	0
2203	Unob Bal: Apportioned: Anticipated	603,171	488,073	392,855	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,037,028	2,744,236	2,796,179	2,550,957
2403	Unob Bal: Unapportioned: Other	0	0	155,339	133,499
2500	Total budgetary resources	=====	=====	=====	=====
		5,782,516	8,443,669	10,770,297	12,341,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Universal Service Fund  
 Treasury Account: Universal Service Fund  
 Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,650,690	3,650,690	3,650,690	3,650,690
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,650,690	3,650,690	3,650,690	3,650,690
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,853,203	4,976,019	7,425,923	9,657,312
3040	Ob Bal: Outlays (gross)	-2,511,184	-4,721,909	-6,940,339	-8,916,869
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,228	-841,764	-929,670	-1,055,764
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,516,481	3,063,035	3,206,604	3,335,368
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,516,481	3,063,035	3,206,604	3,335,368

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,784,392	5,080,009	7,318,731	8,764,107
4100	Mand: Outlays from new authority	2,358,035	4,734,933	6,953,363	5,924,006
4101	Mand: Outlays from balances	153,149	-13,024	-13,024	2,992,863
4110	Mand: Total outlays, gross	2,511,184	4,721,909	6,940,339	8,916,869
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-101,534	-224,595	-329,272	-19,348
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101,534	-224,595	-329,272	-19,348
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,682,858	4,855,414	6,989,459	8,744,759
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,409,650	4,497,315	6,611,067	8,897,521
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,682,858	4,855,414	6,989,459	8,744,759
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,409,650	4,497,315	6,611,067	8,897,521



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,521,896	2,521,896	2,521,896	2,521,896
1021	Unob Bal: Recov of prior year unpaid obligations	476,228	841,764	929,670	1,055,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,998,124	3,363,660	3,451,566	3,577,660
1201	BA: Mand: Appropriation (special fund)	2,079,688	4,367,341	6,596,604	8,744,759
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,079,688	4,367,341	6,596,604	8,744,759
1800	BA: Mand: Spending auth: Collected	101,534	224,595	329,272	19,348
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	603,171	488,073	392,855	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		704,705	712,667	722,127	19,348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,784,392	5,080,009	7,318,731	8,764,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,782,516	8,443,669	10,770,297	12,341,767

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,853,203	4,976,019	7,425,923	9,657,312
2201	Unob Bal: Apportioned: Avail in the current period	289,115	235,341	0	0
2203	Unob Bal: Apportioned: Anticipated	603,171	488,073	392,855	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,037,028	2,744,236	2,796,179	2,550,957
2403	Unob Bal: Unapportioned: Other	0	0	155,339	133,499
2500	Total budgetary resources	=====	=====	=====	=====
		5,782,516	8,443,669	10,770,297	12,341,767

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Universal Service Fund  
 Treasury Account:  
 Budget Account Id: 356-00-5183 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,650,690	3,650,690	3,650,690	3,650,690
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,650,690	3,650,690	3,650,690	3,650,690
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,853,203	4,976,019	7,425,923	9,657,312
3040	Ob Bal: Outlays (gross)	-2,511,184	-4,721,909	-6,940,339	-8,916,869
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,228	-841,764	-929,670	-1,055,764
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,516,481	3,063,035	3,206,604	3,335,368
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,516,481	3,063,035	3,206,604	3,335,368

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,784,392	5,080,009	7,318,731	8,764,107
4100	Mand: Outlays from new authority	2,358,035	4,734,933	6,953,363	5,924,006
4101	Mand: Outlays from balances	153,149	-13,024	-13,024	2,992,863
4110	Mand: Total outlays, gross	2,511,184	4,721,909	6,940,339	8,916,869
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-101,534	-224,595	-329,272	-19,348
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101,534	-224,595	-329,272	-19,348
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,682,858	4,855,414	6,989,459	8,744,759
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,409,650	4,497,315	6,611,067	8,897,521
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,682,858	4,855,414	6,989,459	8,744,759
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,409,650	4,497,315	6,611,067	8,897,521

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Program Account  
 Treasury Account: Spectrum Auction Program Account  
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,742	6,742	6,742	6,742
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	7	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,742	6,742	6,749	6,750
1200	BA: Mand: Appropriation	40,267	40,267	40,267	40,267
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,009	47,010	47,016	47,017

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,325	1,217	1,032	-1,373
2002	All Programs	-1,217	39,614	39,917	43,901
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		108	40,831	40,949	42,528
2201	Unob Bal: Apportioned: Avail in the current period	46,871	6,148	6,037	4,459
2403	Unob Bal: Unapportioned: Other	30	31	30	30
2500	Total budgetary resources	=====	=====	=====	=====
		47,009	47,010	47,016	47,017

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Program Account  
 Treasury Account: Spectrum Auction Program Account  
 Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,444	4,444	4,444	4,444
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,444	4,444	4,444	4,444
3030	Ob Bal: Obligations incurred: Unexpired accounts	108	40,831	40,949	42,528
3040	Ob Bal: Outlays (gross)	-140	-40,944	-41,330	-45,392
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-7	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,412	4,331	4,056	1,572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,412	4,331	4,056	1,572

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
4101	Mand: Outlays from balances	140	40,944	41,330	45,392
4110	Mand: Total outlays, gross	140	40,944	41,330	45,392
4160	Mand: Budget authority, net	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
4170	Mand: Outlays, net	140	40,944	41,330	45,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
4190	Outlays, net (disc. and mand.)	140	40,944	41,330	45,392

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Program Account  
 Treasury Account:  
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,742	6,742	6,742	6,742
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	7	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,742	6,742	6,749	6,750
1200	BA: Mand: Appropriation	40,267	40,267	40,267	40,267
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,009	47,010	47,016	47,017

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	108	40,831	40,949	42,528
2201	Unob Bal: Apportioned: Avail in the current period	46,871	6,148	6,037	4,459
2403	Unob Bal: Unapportioned: Other	30	31	30	30
2500	Total budgetary resources	=====	=====	=====	=====
		47,009	47,010	47,016	47,017

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Program Account  
 Treasury Account:  
 Budget Account Id: 356-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,444	4,444	4,444	4,444
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,444	4,444	4,444	4,444
3030	Ob Bal: Obligations incurred: Unexpired accounts	108	40,831	40,949	42,528
3040	Ob Bal: Outlays (gross)	-140	-40,944	-41,330	-45,392
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-7	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,412	4,331	4,056	1,572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,412	4,331	4,056	1,572

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
4101	Mand: Outlays from balances	140	40,944	41,330	45,392
4110	Mand: Total outlays, gross	140	40,944	41,330	45,392
4160	Mand: Budget authority, net	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
4170	Mand: Outlays, net	140	40,944	41,330	45,392
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,267	40,267	40,267	40,267
4190	Outlays, net (disc. and mand.)	140	40,944	41,330	45,392

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 00  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	3	3	3
1440	BA: Mand: Borrowing authority (total)		=====		
		0	3	3	3
1800	BA: Mand: Spending auth: Collected	0	3	3	3
1825	BA: Mand: Spending auth: Applied to repay debt	0	-3	-3	-3
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3	3	3

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	0	3	3	0
2403	Unob Bal: Unapportioned: Other	0	-3	-3	0
2500	Total budgetary resources		=====		
		0	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 00  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	3
3040	Ob Bal: Outlays (gross)	0	0	-3	-3
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	3	3	3
4110	Mand: Total outlays, gross	0	0	3	3
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4143	Mand: Offsets, BA only: Antic offsetting collect	3	0	0	0
4150	Mand: Additional offsets against BA only (total)		=====		
		3	0	0	0
4160	Mand: Budget authority, net		=====		
		3	0	0	0
4170	Mand: Outlays, net		=====		
		0	-3	0	0
4180	Budget authority, net (disc. and mand.)		=====		
		3	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 95  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1400	BA: Mand: Borrowing authority	0	1	1	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	1	1	1
1800	BA: Mand: Spending auth: Collected	0	1	1	1
1825	BA: Mand: Spending auth: Applied to repay debt	0	-1	-1	-1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2201	Unob Bal: Apportioned: Avail in the current period	0	1	1	0
2403	Unob Bal: Unapportioned: Other	0	-1	-1	0
2500	Total budgetary resources		=====		
		0	0	1	1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 95  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	1	1	1
4110	Mand: Total outlays, gross	0	0	1	1
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	1	0	0	0
4150	Mand: Additional offsets against BA only (total)		=====		
		1	0	0	0
4160	Mand: Budget authority, net		=====		
		1	0	0	0
4170	Mand: Outlays, net		=====		
		0	-1	0	0
4180	Budget authority, net (disc. and mand.)		=====		
		1	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1400	BA: Mand: Borrowing authority	0	145	145	145
1440	BA: Mand: Borrowing authority (total)		=====		
		0	145	145	145
1800	BA: Mand: Spending auth: Collected	0	150	150	150
1825	BA: Mand: Spending auth: Applied to repay debt	0	-150	-150	-150
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	150	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-155	-5	-5	0
1850	BA: Mand: Spending auth: Total		=====		
		-5	-5	-5	0
1900	Budget authority total (disc. and mand.)		=====		
		-5	140	140	145
1910	Total budgetary resources (disc. and mand.)		=====		
		0	145	145	150

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	145	233
2004	Direct obligations incurred (total)		=====		
		0	0	145	233
2201	Unob Bal: Apportioned: Avail in the current period	5	150	150	0
2403	Unob Bal: Unapportioned: Other	-5	-150	-150	43
2500	Total budgetary resources		=====		
		0	0	145	276

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 96  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	145	233
3040	Ob Bal: Outlays (gross)	0	0	-145	-233
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		-5	140	140	145
4110	Mand: Total outlays, gross	0	0	145	233
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	-150	-150	-150
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-150	-150	-150
4143	Mand: Offsets, BA only: Antic offsetting collect	155	5	5	0
4150	Mand: Additional offsets against BA only (total)		=====		
		155	5	5	0
4160	Mand: Budget authority, net		=====		
		150	-5	-5	-5
4170	Mand: Outlays, net		=====		
		0	-150	-5	83
4180	Budget authority, net (disc. and mand.)		=====		
		150	-5	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		0	-150	-5	83

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,338	4,338	4,338	4,338
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,338	4,338	4,338	4,338
1400	BA: Mand: Borrowing authority	0	0	0	50,300
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-47,607
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	2,693
1800	BA: Mand: Spending auth: Collected	0	40,014	40,026	77,857
1825	BA: Mand: Spending auth: Applied to repay debt	0	-40,014	-40,014	-40,014
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	90,014	50,000	49,988	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-88,797	-48,782	-48,782	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,218	1,218	1,218	37,843
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,218	1,218	1,218	40,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,555	5,555	5,555	44,874

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,485	1,611	3,780	7,825
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,485	1,611	3,780	7,825
2201	Unob Bal: Apportioned: Avail in the current period	2,853	2,875	558	1
2403	Unob Bal: Unapportioned: Other	1,218	1,218	1,218	37,049
2500	Total budgetary resources	=====	=====	=====	=====
		5,555	5,704	5,555	44,874

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 97  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,485	1,611	3,780	7,825
3040	Ob Bal: Outlays (gross)	0	0	0	-7,825
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,485	1,611	3,780	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,485	1,611	3,780	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,218	1,218	1,218	40,536
4110	Mand: Total outlays, gross	0	0	0	7,825
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-40,014	-40,014	-40,014
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,148
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-12	-32,695
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-40,014	-40,026	-77,857
4143	Mand: Offsets, BA only: Antic offsetting collect	88,797	48,782	48,782	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		88,797	48,782	48,782	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		90,014	9,986	9,974	-37,321
4170	Mand: Outlays, net	0	=====	=====	=====
			-40,014	-40,026	-70,033
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,014	9,986	9,974	-37,321
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-40,014	-40,026	-70,033

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 98  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	44
1800	BA: Mand: Spending auth: Collected	0	46	46	46
1825	BA: Mand: Spending auth: Applied to repay debt	0	-46	-46	-46
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	46	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-88	-42	-42	0
1850	BA: Mand: Spending auth: Total		=====		
		-42	-42	-42	0
1900	Budget authority total (disc. and mand.)		=====		
		-42	-42	-42	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	44

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2201	Unob Bal: Apportioned: Avail in the current period	44	44	44	0
2403	Unob Bal: Unapportioned: Other	-42	-42	-42	-83
2500	Total budgetary resources		=====		
		2	2	2	-81

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 98  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		-42	-42	-42	0
4110	Mand: Total outlays, gross	0	0	0	1
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-46	-46	-46
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-46	-46	-46
4143	Mand: Offsets, BA only: Antic offsetting collect	88	42	42	0
4150	Mand: Additional offsets against BA only (total)		=====		
		88	42	42	0
4160	Mand: Budget authority, net		=====		
		46	-46	-46	-46
4170	Mand: Outlays, net		=====		
		0	-46	-46	-45
4180	Budget authority, net (disc. and mand.)		=====		
		46	-46	-46	-46
4190	Outlays, net (disc. and mand.)		=====		
		0	-46	-46	-45



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 99  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	53	53	53
1825	BA: Mand: Spending auth: Applied to repay debt	0	-53	-53	-53
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	53	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-50	3	3	0
1850	BA: Mand: Spending auth: Total		=====		
		3	3	3	0
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	0
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	3	3	3	-2
2500	Total budgetary resources		=====		
		3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Spectrum Auction Direct Loan Financing Account  
 Treasury Account: Spectrum Auction Direct Loan Financing Account  
 Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 99  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	0	0	0	-2
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		3	3	3	0
4110	Mand: Total outlays, gross	0	0	0	2
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-53	-53	-53
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-53	-53	-53
4143	Mand: Offsets, BA only: Antic offsetting collect	50	-3	-3	0
4150	Mand: Additional offsets against BA only (total)		=====		
		50	-3	-3	0
4160	Mand: Budget authority, net		=====		
		53	-53	-53	-53
4170	Mand: Outlays, net		=====		
		0	-53	-53	-51
4180	Budget authority, net (disc. and mand.)		=====		
		53	-53	-53	-53
4190	Outlays, net (disc. and mand.)		=====		
		0	-53	-53	-51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,387	4,387	4,387	4,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,387	4,387	4,387	4,387
1400	BA: Mand: Borrowing authority	0	149	149	50,449
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-47,607
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	149	149	2,842
1800	BA: Mand: Spending auth: Collected	0	40,267	40,279	78,111
1825	BA: Mand: Spending auth: Applied to repay debt	0	-40,267	-40,267	-40,267
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	90,267	50,000	49,988	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-89,094	-48,827	-48,827	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,173	1,173	1,173	37,843
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,173	1,322	1,322	40,686
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,560	5,709	5,709	45,073

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,485	1,611	3,929	8,065
2201	Unob Bal: Apportioned: Avail in the current period	2,903	3,073	756	1
2403	Unob Bal: Unapportioned: Other	1,173	1,024	1,024	37,007
2500	Total budgetary resources	=====	=====	=====	=====
		5,560	5,709	5,709	45,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Spectrum Auction Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 356-00-4133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,485	1,611	3,929	8,065
3040	Ob Bal: Outlays (gross)	0	0	-149	-8,065
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,485	1,611	3,780	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,485	1,611	3,780	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,173	1,322	1,322	40,686
4110	Mand: Total outlays, gross	0	0	149	8,065
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-40,267	-40,267	-40,267
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,148
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-12	-32,695
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-40,267	-40,279	-78,111
4143	Mand: Offsets, BA only: Antic offsetting collect	89,094	48,827	48,827	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		89,094	48,827	48,827	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		90,267	9,882	9,870	-37,425
4170	Mand: Outlays, net	0	=====	=====	=====
			-40,267	-40,130	-70,046
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,267	9,882	9,870	-37,425
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-40,267	-40,130	-70,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
 Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,838	6,838	6,838	6,838
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,529	1,529	1,529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,838	8,367	8,367	8,367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,838	8,367	8,367	8,367

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-33	-2	0
2004	Direct obligations incurred (total)	0	=====	=====	0
		0	-33	-2	0
2403	Unob Bal: Unapportioned: Other	6,838	8,399	8,368	8,366
2500	Total budgetary resources	=====	=====	=====	=====
		6,838	8,367	8,367	8,367

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,574	1,574	1,574	1,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,574	1,574	1,574	1,574
3031	Ob Bal: Obligations incurred: Expired accounts	0	-33	-2	0
3040	Ob Bal: Outlays (gross)	0	-32	-45	-45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,529	-1,529	-1,529
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,574	-19	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,574	-19	-2	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Digital-to-Analog Converter Box Program, Recovery Act  
Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act  
Budget Account Id: 356-00-0400 Treasury Account Id: 27- -09/10-0400  
FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	32	45	45
4020	Disc: Total outlays, gross		=====		
		0	32	45	45
4080	Disc: Outlays, net		=====		
		0	32	45	45
4190	Outlays, net (disc. and mand.)		=====		
		0	32	45	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
 Treasury Account:  
 Budget Account Id: 356-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,838	6,838	6,838	6,838
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,529	1,529	1,529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,838	8,367	8,367	8,367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,838	8,367	8,367	8,367

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	-33	-2	0
2403	Unob Bal: Unapportioned: Other	6,838	8,399	8,368	8,366
2500	Total budgetary resources	=====	=====	=====	=====
		6,838	8,367	8,367	8,367

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,574	1,574	1,574	1,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,574	1,574	1,574	1,574
3031	Ob Bal: Obligations incurred: Expired accounts	0	-33	-2	0
3040	Ob Bal: Outlays (gross)	0	-32	-45	-45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,529	-1,529	-1,529
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,574	-19	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,574	-19	-2	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Federal Communications Commission  
Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery  
Treasury Account:  
Budget Account Id: 356-00-0400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	32	45	45
4020	Disc: Total outlays, gross		=====		
		0	32	45	45
4080	Disc: Outlays, net		=====		
		0	32	45	45
4190	Outlays, net (disc. and mand.)		=====		
		0	32	45	45



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,953	3,953	3,953	3,953
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	213	328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,953	3,968	4,166	4,281
1700	BA: Disc: Spending auth: Collected	0	-238	-238	-235
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	-238	-238	-235
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-238	-238	-235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,953	3,731	3,928	4,045

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	66	155	184	1,446
2002	All Programs	8,182	-159	-192	-1,372
2004	Direct obligations incurred (total)	=====	=====		
		8,248	-5	-7	74
2101	Reimbursable obs incurred: Category A (by quarter)	45	1,932	9,653	11,132
2102	All Programs	-8,301	-1,930	-9,651	-11,067
2104	Reimbursable obligations incurred (total)	=====	=====		
		-8,256	2	2	66
2403	Unob Bal: Unapportioned: Other	3,960	3,734	3,934	3,906
2500	Total budgetary resources	=====	=====	=====	=====
		3,953	3,731	3,928	4,045

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Broadband Technology Opportunities Program, Recovery Act  
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act  
 Budget Account Id: 356-00-0200 Treasury Account Id: 27- -09/10-0200  
 FACTS II User: Vickie Massey / (202) 418-0548 / vickie.massey@fcc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,859	13,859	13,859	13,859
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,859	13,859	13,859	13,859
3031	Ob Bal: Obligations incurred: Expired accounts	-8	-3	-6	140
3040	Ob Bal: Outlays (gross)	-111	-2,086	-9,837	-12,541
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-213	-328
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,740	11,754	3,804	1,130
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,740	11,754	3,804	1,130

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-238	-238	-235
4011	Disc: Outlays from balances	111	2,086	9,837	12,541
4020	Disc: Total outlays, gross		=====	=====	=====
		111	2,086	9,837	12,541
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	238	238	235
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	238	238	235
4080	Disc: Outlays, net		=====	=====	=====
		111	2,324	10,075	12,777
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		111	2,324	10,075	12,777

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,953	3,953	3,953	3,953
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	213	328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,953	3,968	4,166	4,281
1700	BA: Disc: Spending auth: Collected	0	-238	-238	-235
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	-238	-238	-235
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-238	-238	-235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,953	3,731	3,928	4,045

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,248	-5	-7	74
2104	Reimbursable obligations incurred (total)	-8,256	2	2	66
2403	Unob Bal: Unapportioned: Other	3,960	3,734	3,934	3,906
2500	Total budgetary resources	=====	=====	=====	=====
		3,953	3,731	3,928	4,045

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Federal Communications Commission  
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov  
 Treasury Account:  
 Budget Account Id: 356-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,859	13,859	13,859	13,859
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,859	13,859	13,859	13,859
3031	Ob Bal: Obligations incurred: Expired accounts	-8	-3	-6	140
3040	Ob Bal: Outlays (gross)	-111	-2,086	-9,837	-12,541
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-213	-328
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,740	11,754	3,804	1,130
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,740	11,754	3,804	1,130

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-238	-238	-235
4011	Disc: Outlays from balances	111	2,086	9,837	12,541
4020	Disc: Total outlays, gross		=====	=====	=====
		111	2,086	9,837	12,541
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	238	238	235
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	238	238	235
4080	Disc: Outlays, net		=====	=====	=====
		111	2,324	10,075	12,777
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		111	2,324	10,075	12,777

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,567,571	2,567,571	2,567,571	2,567,571
1010	Unob Bal: Transferred to other accounts	0	0	0	-486
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	486
1021	Unob Bal: Recov of prior year unpaid obligations	476,228	845,755	935,526	1,062,160
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,043,799	3,413,326	3,503,097	3,629,693
1100	BA: Disc: Appropriation	101,664	171,116	335,794	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		101,664	171,116	335,794	0
1200	BA: Mand: Appropriation	40,267	40,267	40,267	40,267
1201	BA: Mand: Appropriation (special fund)	2,079,688	4,367,341	6,596,604	8,744,759
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,119,955	4,407,609	6,636,871	8,785,026
1700	BA: Disc: Spending auth: Collected	0	38,605	63,664	431,119
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,053	2,155	382
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-6,247
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,500	1,447	24,943	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,500	41,105	90,762	425,254
1800	BA: Mand: Spending auth: Collected	101,534	224,595	329,272	19,348
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	603,171	488,073	392,855	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		704,705	712,667	722,127	19,348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,928,824	5,332,497	7,785,554	9,229,629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,972,623	8,745,823	11,288,652	12,859,322

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,960,014	5,198,005	7,765,745	10,127,555
2104	Reimbursable obligations incurred (total)	-8,256	115	613	4,169
2201	Unob Bal: Apportioned: Avail in the current period	357,180	290,520	148,799	21,134
2203	Unob Bal: Apportioned: Anticipated	603,171	488,073	396,700	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,037,028	2,744,236	2,796,179	2,550,957
2403	Unob Bal: Unapportioned: Other	23,485	24,874	180,615	155,508
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		5,972,623	8,745,823	11,288,652	12,859,322

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,736,250	3,736,250	3,736,250	3,736,250
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		3,736,250	3,736,250	3,736,250	3,736,250
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,952,669	5,197,604	7,764,336	10,128,627
3031	Ob Bal: Obligations incurred: Expired accounts	-910	516	2,022	3,097
3040	Ob Bal: Outlays (gross)	-2,614,822	-4,923,370	-7,293,094	-9,389,026
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,053	-2,155	-382
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-476,228	-841,765	-931,288	-1,057,385
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,990	-4,238	-4,775
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,596,959	3,165,246	3,273,989	3,416,788
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,053	-2,155	-382
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		3,596,959	3,164,193	3,271,834	3,416,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		104,164	212,221	426,556	425,254
4010 Disc:	Outlays from new authority	75,751	125,969	251,713	358,562
4011 Disc:	Outlays from balances	27,747	34,548	59,712	68,203
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		103,498	160,517	311,425	426,765
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-106	-39,006	-64,549	-10,306
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	106	402	885	-85,019
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	0	0	0	-335,794
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-38,605	-63,664	-431,119
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,053	-2,155	-382
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,053	-2,155	-382
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		104,164	172,563	360,737	-6,247
4080,Disc:	Outlays, net	=====	=====	=====	=====
		103,498	121,912	247,761	-4,354
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		2,824,660	5,120,276	7,358,998	8,804,374
4100 Mand:	Outlays from new authority	2,358,035	4,734,933	6,953,363	5,924,006
4101 Mand:	Outlays from balances	153,289	27,920	28,306	3,038,255
4110 Mand:	Total outlays, gross	2,511,324	4,762,853	6,981,669	8,962,261
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-101,534	-224,595	-329,272	-19,348
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101,534	-224,595	-329,272	-19,348
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		2,723,126	4,895,681	7,029,726	8,785,026
4170,Mand:	Outlays, net	=====	=====	=====	=====
		2,409,790	4,538,258	6,652,397	8,942,913

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Communications Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Communications Comm  
Budget Account: Agency Total, Non-Financing Accounts Federal Communications Comm  
Treasury Account:  
Budget Account Id: 356- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,827,290	5,068,245	7,390,463	8,778,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,513,288	4,660,171	6,900,158	8,938,559

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi  
 Budget Account: Agency Total, Financing Accounts Federal Communications Commissi  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,387	4,387	4,387	4,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,387	4,387	4,387	4,387
1400	BA: Mand: Borrowing authority	0	149	149	50,449
1421	BA: Mand: Borrowing authority applied repay debt	0	0	0	-47,607
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	149	149	2,842
1800	BA: Mand: Spending auth: Collected	0	40,267	40,279	78,111
1825	BA: Mand: Spending auth: Applied to repay debt	0	-40,267	-40,267	-40,267
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	90,267	50,000	49,988	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-89,094	-48,827	-48,827	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,173	1,173	1,173	37,843
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,173	1,322	1,322	40,686
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,560	5,709	5,709	45,073

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,485	1,611	3,929	8,065
2201	Unob Bal: Apportioned: Avail in the current period	2,903	3,073	756	1
2403	Unob Bal: Unapportioned: Other	1,173	1,024	1,024	37,007
2500	Total budgetary resources	=====	=====	=====	=====
		5,560	5,709	5,709	45,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Communications Commission  
 Budget Bureau: Agency Total, Financing Accounts Federal Communications Commissi  
 Budget Account: Agency Total, Financing Accounts Federal Communications Commissi  
 Treasury Account:  
 Budget Account Id: 356- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,485	1,611	3,929	8,065
3040	Ob Bal: Outlays (gross)	0	0	-149	-8,065
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,485	1,611	3,780	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,485	1,611	3,780	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,173	1,322	1,322	40,686
4110	Mand: Total outlays, gross	0	0	149	8,065
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-40,267	-40,267	-40,267
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,148
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-12	-32,695
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-40,267	-40,279	-78,111
4143	Mand: Offsets, BA only: Antic offsetting collect	89,094	48,827	48,827	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		89,094	48,827	48,827	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		90,267	9,882	9,870	-37,425
4170	Mand: Outlays, net	0	=====	=====	=====
			-40,267	-40,130	-70,046
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		90,267	9,882	9,870	-37,425
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-40,267	-40,130	-70,046

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,821,823	37,821,823	37,821,823	37,821,823
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,821,823	37,821,823	37,821,823	37,821,823
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-30,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	30,000
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-30,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-30,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-85,900	-133,559	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-85,900	-133,559	0
1800	BA: Mand: Spending auth: Collected	5,226,810	8,054,648	10,014,210	11,713,546
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,549	35,652	87,391	-19,016
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,238,359	8,090,300	10,101,601	11,694,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,238,359	8,004,400	9,968,042	11,664,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,060,182	45,826,223	47,789,865	49,486,352

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	3,300,221	7,248,673	10,278,900	14,214,806
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,300,221	7,248,673	10,278,900	14,214,806
2301	Unob Bal: Exempt fm Appor: Avail in current period	39,759,960	38,577,550	37,510,965	35,271,547
2500	Total budgetary resources	=====	=====	=====	=====
		43,060,182	45,826,223	47,789,865	49,486,352

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122,748	122,748	122,748	122,748
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516,898	-516,898	-516,898	-516,898
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-394,150	-394,150	-394,150	-394,150
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,300,221	7,248,673	10,278,900	14,214,806
3040	Ob Bal: Outlays (gross)	-3,232,573	-7,198,857	-10,288,071	-14,190,162
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,549	50,248	46,168	19,016
3090	Ob Bal: EOY: Unpaid obligations (gross)	190,396	172,563	113,576	147,391
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-528,447	-466,649	-470,730	-497,881
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-338,051	-294,086	-357,154	-350,491

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Deposit Insurance Fund  
 Treasury Account: Deposit Insurance Fund  
 Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	0	===== -85,900	===== -133,559	0
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	85,900	133,559	0
4060,Disc:	Additional offsets against BA only (total)	0	===== 85,900	===== 133,559	0
4090,Mand:	Budget authority, gross	===== 5,238,359	===== 8,090,300	===== 10,101,601	===== 11,664,530
4101 Mand:	Outlays from balances	3,232,573	7,198,857	10,288,071	14,190,162
4110 Mand:	Total outlays, gross	3,232,573	7,198,857	10,288,071	14,190,162
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	30,900	101,027	302,111	425,914
4123 Mand:	Offsets, BA and OL: Collections, nonFed srce	-5,257,710	-8,155,675	-10,316,321	-12,139,460
4130,Mand:	Offsets against gross BA and outlays (total)	===== -5,226,810	===== -8,054,648	===== -10,014,210	===== -11,713,546
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-11,549	-35,652	-87,391	19,016
4150,Mand:	Additional offsets against BA only (total)	===== -11,549	===== -35,652	===== -87,391	===== 19,016
4160,Mand:	Budget authority, net	0	===== 0	0	===== -30,000
4170,Mand:	Outlays, net	===== -1,994,237	===== -855,791	===== 273,861	===== 2,476,617
4180,Budget	authority, net (disc. and mand.)	0	===== 0	0	===== -30,000
4190,Outlays,	net (disc. and mand.)	===== -1,994,237	===== -855,791	===== 273,861	===== 2,476,617

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,821,823	37,821,823	37,821,823	37,821,823
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,821,823	37,821,823	37,821,823	37,821,823
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-30,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	30,000
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-30,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-30,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-85,900	-133,559	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-85,900	-133,559	0
1800	BA: Mand: Spending auth: Collected	5,226,810	8,054,648	10,014,210	11,713,546
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,549	35,652	87,391	-19,016
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,238,359	8,090,300	10,101,601	11,694,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,238,359	8,004,400	9,968,042	11,664,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,060,182	45,826,223	47,789,865	49,486,352

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,300,221	7,248,673	10,278,900	14,214,806
2301	Unob Bal: Exempt fm Appor: Avail in current period	39,759,960	38,577,550	37,510,965	35,271,547
2500	Total budgetary resources	=====	=====	=====	=====
		43,060,182	45,826,223	47,789,865	49,486,352

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122,748	122,748	122,748	122,748
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516,898	-516,898	-516,898	-516,898
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-394,150	-394,150	-394,150	-394,150
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,300,221	7,248,673	10,278,900	14,214,806
3040	Ob Bal: Outlays (gross)	-3,232,573	-7,198,857	-10,288,071	-14,190,162
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,549	50,248	46,168	19,016
3090	Ob Bal: EOY: Unpaid obligations (gross)	190,396	172,563	113,576	147,391
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-528,447	-466,649	-470,730	-497,881
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-338,051	-294,086	-357,154	-350,491

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	-85,900	-133,559	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	85,900	133,559	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	85,900	133,559	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,238,359	8,090,300	10,101,601	11,664,530
4101	Mand: Outlays from balances	3,232,573	7,198,857	10,288,071	14,190,162
4110	Mand: Total outlays, gross	3,232,573	7,198,857	10,288,071	14,190,162
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	30,900	101,027	302,111	425,914
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-5,257,710	-8,155,675	-10,316,321	-12,139,460
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,226,810	-8,054,648	-10,014,210	-11,713,546

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Deposit Insurance Fund  
 Treasury Account:  
 Budget Account Id: 357-20-4596 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,549	-35,652	-87,391	19,016
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,549	-35,652	-87,391	19,016
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-30,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,994,237	-855,791	273,861	2,476,617
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,994,237	-855,791	273,861	2,476,617



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Non-Interest Bearing Transaction Account Guarantee  
 Treasury Account: Non-Interest Bearing Transaction Account Guarantee  
 Budget Account Id: 357-20-4458 Treasury Account Id: 51- - /X -4458  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	52,431	45,461	45,496
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	52,431	45,461	45,496
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	52,431	45,461	45,496
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	52,431	45,461	45,496

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	52,431	45,461	45,496
2004	Direct obligations incurred (total)		=====	=====	=====
		0	52,431	45,461	45,496
2500	Total budgetary resources		=====	=====	=====
		0	52,431	45,461	45,496

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	52,431	45,461	45,496
3040	Ob Bal: Outlays (gross)	0	-52,431	-45,461	-45,496

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Non-Interest Bearing Transaction Account Guarantee  
 Treasury Account: Non-Interest Bearing Transaction Account Guarantee  
 Budget Account Id: 357-20-4458 Treasury Account Id: 51- - /X -4458  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	=====	=====	=====
			52,431	45,461	45,496
4100	Mand: Outlays from new authority	0	0	0	45,496
4101	Mand: Outlays from balances	0	52,431	45,461	0
4110	Mand: Total outlays, gross	0	52,431	45,461	45,496
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-52,431	-45,461	-45,496
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-52,431	-45,461	-45,496

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Non-Interest Bearing Transaction Account Guarante  
 Treasury Account:  
 Budget Account Id: 357-20-4458 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	52,431	45,461	45,496
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	52,431	45,461	45,496
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	52,431	45,461	45,496
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	52,431	45,461	45,496

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	52,431	45,461	45,496
2500	Total budgetary resources		=====	=====	=====
		0	52,431	45,461	45,496

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	52,431	45,461	45,496
3040	Ob Bal: Outlays (gross)	0	-52,431	-45,461	-45,496

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	52,431	45,461	45,496
4100	Mand: Outlays from new authority	0	0	0	45,496
4101	Mand: Outlays from balances	0	52,431	45,461	0
4110	Mand: Total outlays, gross	0	52,431	45,461	45,496
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-52,431	-45,461	-45,496
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-52,431	-45,461	-45,496

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Senior Unsecured Debt Guarantee  
 Treasury Account: Senior Unsecured Debt Guarantee  
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,156,202	6,156,202	6,156,202	6,156,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,156,202	6,156,202	6,156,202	6,156,202
1800	BA: Mand: Spending auth: Collected	30,570	11,089	-20,280	1,144,999
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		30,570	11,089	-20,280	1,144,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,570	11,089	-20,280	1,144,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,186,772	6,167,291	6,135,922	7,301,201

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-442,480	-786,552	-1,144,799	0
2004	Direct obligations incurred (total)	=====	=====	=====	0
		-442,480	-786,552	-1,144,799	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,629,253	6,953,843	7,280,721	7,301,201
2500	Total budgetary resources	=====	=====	=====	=====
		6,186,772	6,167,291	6,135,922	7,301,201

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Senior Unsecured Debt Guarantee  
 Treasury Account: Senior Unsecured Debt Guarantee  
 Budget Account Id: 357-20-4457 Treasury Account Id: 51- - /X -4457  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	-442,480	-786,552	-1,144,799	0
3040	Ob Bal: Outlays (gross)	442,480	786,552	1,144,799	0
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		30,570	11,089	-20,280	1,144,999
4100	Mand: Outlays from new authority	-442,480	-786,552	-1,144,799	0
4110	Mand: Total outlays, gross	-442,480	-786,552	-1,144,799	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,169,569
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,804	-33,285	63,276	67,566
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16,766	22,196	-42,996	-42,996
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,570	-11,089	20,280	-1,144,999
4170	Mand: Outlays, net	=====	=====	=====	=====
		-473,051	-797,641	-1,124,519	-1,144,999
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-473,051	-797,641	-1,124,519	-1,144,999

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Senior Unsecured Debt Guarantee  
 Treasury Account:  
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,156,202	6,156,202	6,156,202	6,156,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,156,202	6,156,202	6,156,202	6,156,202
1800	BA: Mand: Spending auth: Collected	30,570	11,089	-20,280	1,144,999
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		30,570	11,089	-20,280	1,144,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,570	11,089	-20,280	1,144,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,186,772	6,167,291	6,135,922	7,301,201

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-442,480	-786,552	-1,144,799	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,629,253	6,953,843	7,280,721	7,301,201
2500	Total budgetary resources	=====	=====	=====	=====
		6,186,772	6,167,291	6,135,922	7,301,201

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	-442,480	-786,552	-1,144,799	0
3040	Ob Bal: Outlays (gross)	442,480	786,552	1,144,799	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Account Total, Senior Unsecured Debt Guarantee  
 Treasury Account:  
 Budget Account Id: 357-20-4457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		30,570	11,089	-20,280	1,144,999
4100	Mand: Outlays from new authority	-442,480	-786,552	-1,144,799	0
4110	Mand: Total outlays, gross	-442,480	-786,552	-1,144,799	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,169,569
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,804	-33,285	63,276	67,566
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-16,766	22,196	-42,996	-42,996
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,570	-11,089	20,280	-1,144,999
4170	Mand: Outlays, net	=====	=====	=====	=====
		-473,051	-797,641	-1,124,519	-1,144,999
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-473,051	-797,641	-1,124,519	-1,144,999

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
 Treasury Account:  
 Budget Account Id: 357-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,978,025	43,978,025	43,978,025	43,978,025
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,978,025	43,978,025	43,978,025	43,978,025
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-30,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	30,000
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-30,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-30,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-85,900	-133,559	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-85,900	-133,559	0
1800	BA: Mand: Spending auth: Collected	5,257,380	8,118,168	10,039,391	12,904,041
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,549	35,652	87,391	-19,016
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,268,929	8,153,820	10,126,782	12,885,025
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,268,929	8,067,920	9,993,223	12,855,025
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,246,954	52,045,945	53,971,248	56,833,050



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Deposit Insurance  
 Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
 Treasury Account:  
 Budget Account Id: 357-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,857,741	6,514,552	9,179,562	14,260,301
2301	Unob Bal: Exempt fm Appor: Avail in current period	46,389,213	45,531,392	44,791,686	42,572,748
2500	Total budgetary resources	=====	=====	=====	=====
		49,246,954	52,045,945	53,971,248	56,833,050

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122,748	122,748	122,748	122,748
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516,898	-516,898	-516,898	-516,898
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-394,150	-394,150	-394,150	-394,150
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,857,741	6,514,552	9,179,562	14,260,301
3040	Ob Bal: Outlays (gross)	-2,790,093	-6,464,736	-9,188,733	-14,235,658
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,549	50,248	46,168	19,016
3090	Ob Bal: EOY: Unpaid obligations (gross)	190,396	172,563	113,576	147,391
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-528,447	-466,649	-470,730	-497,881
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-338,051	-294,086	-357,154	-350,491

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	-85,900	-133,559	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	85,900	133,559	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	85,900	133,559	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,268,929	8,153,820	10,126,782	12,855,025
4100	Mand: Outlays from new authority	-442,480	-786,552	-1,144,799	45,496
4101	Mand: Outlays from balances	3,232,573	7,251,288	10,333,532	14,190,162
4110	Mand: Total outlays, gross	2,790,093	6,464,736	9,188,733	14,235,658
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,169,569
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	17,096	67,742	365,388	493,480
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-5,274,476	-8,185,910	-10,404,779	-12,227,952

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: Deposit Insurance  
Budget Account: Bureau Total, Non-Financing Accounts Deposit Insurance  
Treasury Account:  
Budget Account Id: 357-20- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-5,257,380	-8,118,168	-10,039,391	-12,904,041
<u>4140</u>	<u>Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>	-11,549	-35,652	-87,391	19,016
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-11,549	-35,652	-87,391	19,016
<b>4160</b>	<b>Mand: Budget authority, net</b>		=====		=====
		0	0	0	-30,000
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		-2,467,287	-1,653,431	-850,658	1,331,617
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>		=====		=====
		0	0	0	-30,000
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		-2,467,287	-1,653,431	-850,658	1,331,617

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: FSLIC Resolution Fund  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,386,561	3,386,561	3,386,561	3,386,561
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,386,561	3,386,561	3,386,561	3,386,561
1800	BA: Mand: Spending auth: Collected	11,669	12,549	15,151	15,323
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-96	3	3	523
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,573	12,552	15,154	15,846
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,573	12,552	15,154	15,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,398,134	3,399,113	3,401,715	3,402,407

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-118	186	26,423	26,610
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-118	186	26,423	26,610
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,398,252	3,398,927	3,375,292	3,375,797
2500	Total budgetary resources	=====	=====	=====	=====
		3,398,134	3,399,113	3,401,715	3,402,407

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: FSLIC Resolution Fund  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,448	2,448	2,448	2,448
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,179	-1,179	-1,179	-1,179
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
3030	Ob Bal: Obligations incurred: Unexpired accounts	-118	186	26,423	26,610
3040	Ob Bal: Outlays (gross)	-2,059	-2,365	-28,604	-28,784
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	96	-3	-3	-523
3090	Ob Bal: EOY: Unpaid obligations (gross)	272	270	267	275
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,083	-1,181	-1,181	-1,701
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-811	-912	-915	-1,427

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,573	12,552	15,154	15,846
4101	Mand: Outlays from balances	2,059	2,365	28,604	28,784
4110	Mand: Total outlays, gross	2,059	2,365	28,604	28,784
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1,060	-1,941	-2,160	-2,332
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-10,609	-10,609	-12,991	-12,991
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,669	-12,549	-15,151	-15,323
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	96	-3	-3	-523
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		96	-3	-3	-523
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,610	-10,184	13,453	13,461
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,610	-10,184	13,453	13,461

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: Operating Account, FDIC  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	136,348	136,348	136,348	136,348
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		136,348	136,348	136,348	136,348
1800	BA: Mand: Spending auth: Collected	8,012	8,012	11,727	11,727
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-240	20	20	-1,580
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,772	8,032	11,747	10,147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,772	8,032	11,747	10,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		144,120	144,380	148,096	146,495

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	688	2,455	2,443	3,325
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		688	2,455	2,443	3,325
2301	Unob Bal: Exempt fm Appor: Avail in current period	143,432	141,924	145,652	143,170
2500	Total budgetary resources	=====	=====	=====	=====
		144,120	144,380	148,096	146,495

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: FSLIC Resolution Fund  
 Treasury Account: Operating Account, FDIC  
 Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,431	2,431	2,431	2,431
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,716	-1,716	-1,716	-1,716
3020	Obligated balance, start of year (net)	715	715	715	715
3030	Ob Bal: Obligations incurred: Unexpired accounts	688	2,455	2,443	3,325
3040	Ob Bal: Outlays (gross)	-401	-1,487	-2,245	-2,988
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	240	-20	-20	1,580
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,718	3,399	2,628	2,767
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,476	-1,736	-1,736	-136
3100	Obligated balance, end of year (net)	1,242	1,663	892	2,632

**BA & O, Net**

4090	Mand: Budget authority, gross	7,772	8,032	11,747	10,147
4101	Mand: Outlays from balances	401	1,487	2,245	2,988
4110	Mand: Total outlays, gross	401	1,487	2,245	2,988
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-8,012	-8,012	-11,727	-11,727
4130	Mand: Offsets against gross BA and outlays (total)	-8,012	-8,012	-11,727	-11,727
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	240	-20	-20	1,580
4150	Mand: Additional offsets against BA only (total)	240	-20	-20	1,580
4170	Mand: Outlays, net	-7,611	-6,525	-9,482	-8,739
4190	Outlays, net (disc. and mand.)	-7,611	-6,525	-9,482	-8,739

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Account Total, FSLIC Resolution Fund  
 Treasury Account:  
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,522,910	3,522,910	3,522,910	3,522,910
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,522,910	3,522,910	3,522,910	3,522,910
1800	BA: Mand: Spending auth: Collected	19,680	20,561	26,878	27,051
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-336	23	23	-1,058
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,344	20,584	26,901	25,993
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,344	20,584	26,901	25,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,542,254	3,543,493	3,549,811	3,548,902

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	570	2,642	28,866	29,935
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,541,684	3,540,852	3,520,945	3,518,968
2500	Total budgetary resources	=====	=====	=====	=====
		3,542,254	3,543,493	3,549,811	3,548,902

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,879	4,879	4,879	4,879
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,895	-2,895	-2,895	-2,895
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,984	1,984	1,984	1,984
3030	Ob Bal: Obligations incurred: Unexpired accounts	570	2,642	28,866	29,935
3040	Ob Bal: Outlays (gross)	-2,460	-3,852	-30,849	-31,772
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	336	-23	-23	1,058
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,990	3,669	2,895	3,042
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,559	-2,918	-2,918	-1,837
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		431	751	-22	1,205

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Account Total, FSLIC Resolution Fund  
 Treasury Account:  
 Budget Account Id: 357-30-4065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,344	20,584	26,901	25,993
4101	Mand: Outlays from balances	2,460	3,852	30,849	31,772
4110	Mand: Total outlays, gross	2,460	3,852	30,849	31,772
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1,060	-1,941	-2,160	-2,332
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-18,620	-18,620	-24,718	-24,718
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,680	-20,561	-26,878	-27,051
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	336	-23	-23	1,058
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		336	-23	-23	1,058
4170	Mand: Outlays, net	=====	=====	=====	=====
		-17,220	-16,709	3,971	4,721
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-17,220	-16,709	3,971	4,721



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution  
 Treasury Account:  
 Budget Account Id: 357-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,522,910	3,522,910	3,522,910	3,522,910
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,522,910	3,522,910	3,522,910	3,522,910
1800	BA: Mand: Spending auth: Collected	19,680	20,561	26,878	27,051
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-336	23	23	-1,058
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,344	20,584	26,901	25,993
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,344	20,584	26,901	25,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,542,254	3,543,493	3,549,811	3,548,902

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	570	2,642	28,866	29,935
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,541,684	3,540,852	3,520,945	3,518,968
2500	Total budgetary resources	=====	=====	=====	=====
		3,542,254	3,543,493	3,549,811	3,548,902

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,879	4,879	4,879	4,879
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,895	-2,895	-2,895	-2,895
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,984	1,984	1,984	1,984
3030	Ob Bal: Obligations incurred: Unexpired accounts	570	2,642	28,866	29,935
3040	Ob Bal: Outlays (gross)	-2,460	-3,852	-30,849	-31,772
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	336	-23	-23	1,058
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,990	3,669	2,895	3,042
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,559	-2,918	-2,918	-1,837
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		431	751	-22	1,205

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FSLIC Resolution  
 Budget Account: Bureau Total, Non-Financing Accounts FSLIC Resolution  
 Treasury Account:  
 Budget Account Id: 357-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		19,344	20,584	26,901	25,993
4101	Mand: Outlays from balances	2,460	3,852	30,849	31,772
4110	Mand: Total outlays, gross	2,460	3,852	30,849	31,772
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-1,060	-1,941	-2,160	-2,332
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-18,620	-18,620	-24,718	-24,718
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,680	-20,561	-26,878	-27,051
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	336	-23	-23	1,058
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		336	-23	-23	1,058
4170	Mand: Outlays, net	=====	=====	=====	=====
		-17,220	-16,709	3,971	4,721
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-17,220	-16,709	3,971	4,721

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC\_Office of Inspector General  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /11-4595  
 FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	30,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	30,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	30,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	30,000
2500	Total budgetary resources		=====		=====
		0	0	0	30,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,000
3040	Ob Bal: Outlays (gross)	0	0	0	-30,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FDIC\_Office of Inspector General  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /11-4595  
FACTS II User: Jeffrey Taylor / (703) 562-6196 / jetaylor@fdic.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 30,000
4010	Disc: Outlays from new authority	0	0	0	30,000
4020	Disc: Total outlays, gross	0	===== 0	0	===== 30,000
4070	Disc: Budget authority, net	0	===== 0	0	===== 30,000
4080	Disc: Outlays, net	0	===== 0	0	===== 30,000
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 30,000
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 30,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC\_Office of Inspector General  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 357-40-4595 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	30,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	30,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	30,000
2500	Total budgetary resources		=====		=====
		0	0	0	30,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,000
3040	Ob Bal: Outlays (gross)	0	0	0	-30,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	30,000
4010	Disc: Outlays from new authority	0	0	0	30,000
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	30,000
4070	Disc: Budget authority, net		=====		=====
		0	0	0	30,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	30,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	30,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FDIC\_Office of Inspector General  
Budget Account: Account Total, Office of Inspector General  
Treasury Account:  
Budget Account Id: 357-40-4595 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 30,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: FDIC\_Office of Inspector General  
 Budget Account: Bureau Total, Non-Financing Accounts FDIC\_Office of Inspector Ge  
 Treasury Account:  
 Budget Account Id: 357-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	30,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	30,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	30,000
2500	Total budgetary resources		=====		=====
		0	0	0	30,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,000
3040	Ob Bal: Outlays (gross)	0	0	0	-30,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	30,000
4010	Disc: Outlays from new authority	0	0	0	30,000
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	30,000
4070	Disc: Budget authority, net		=====		=====
		0	0	0	30,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	30,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	30,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
Budget Bureau: FDIC\_Office of Inspector General  
Budget Account: Bureau Total, Non-Financing Accounts FDIC\_Office of Inspector Ge  
Treasury Account:  
Budget Account Id: 357-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 30,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,500,935	47,500,935	47,500,935	47,500,935
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,500,935	47,500,935	47,500,935	47,500,935
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-30,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	60,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	30,000
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-30,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	-30,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-85,900	-133,559	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-85,900	-133,559	0
1800	BA: Mand: Spending auth: Collected	5,277,060	8,138,728	10,066,269	12,931,091
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,214	35,675	87,414	-20,074
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,288,274	8,174,404	10,153,683	12,911,017
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,288,274	8,088,503	10,020,124	12,911,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,789,209	55,589,438	57,521,059	60,411,952

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,858,312	6,517,194	9,208,428	14,320,236
2301	Unob Bal: Exempt fm Appor: Avail in current period	49,930,897	49,072,244	48,312,631	46,091,716
2500	Total budgetary resources	=====	=====	=====	=====
		52,789,209	55,589,438	57,521,059	60,411,952

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,627	127,627	127,627	127,627
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-519,792	-519,792	-519,792	-519,792
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-392,166	-392,166	-392,166	-392,166
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,858,312	6,517,194	9,208,428	14,320,236
3040	Ob Bal: Outlays (gross)	-2,792,553	-6,468,588	-9,219,583	-14,297,430
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,214	50,225	46,145	20,074
3090	Ob Bal: EOY: Unpaid obligations (gross)	193,386	176,232	116,472	150,433
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-531,006	-469,567	-473,648	-499,718
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-337,620	-293,335	-357,176	-349,286

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-85,900	-133,559	30,000
4010	Disc: Outlays from new authority	0	0	0	30,000
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	0	30,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	85,900	133,559	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	85,900	133,559	0
4070	Disc: Budget authority, net		=====		=====
		0	0	0	30,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	30,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Deposit Insurance Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Budget Account: Agency Total, Non-Financing Accounts Federal Deposit Insurance C  
 Treasury Account:  
 Budget Account Id: 357- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		5,288,274	8,174,404	10,153,683	12,881,017
4100 Mand: Outlays from new authority		-442,480	-786,552	-1,144,799	45,496
4101 Mand: Outlays from balances		3,235,033	7,255,140	10,364,382	14,221,934
4110 Mand: Total outlays, gross		2,792,553	6,468,588	9,219,583	14,267,430
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls		0	0	0	-1,169,569
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		16,036	65,802	363,228	491,148
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls		-5,293,096	-8,204,530	-10,429,497	-12,252,670
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-5,277,060	-8,138,728	-10,066,269	-12,931,091
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-11,214	-35,675	-87,414	20,074
<b>4150,Mand: Additional offsets against BA only (total)</b>		=====	=====	=====	=====
		-11,214	-35,675	-87,414	20,074
<b>4160,Mand: Budget authority, net</b>			=====		=====
		0	0	0	-30,000
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		-2,484,507	-1,670,140	-846,686	1,336,339
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		-2,484,507	-1,670,140	-846,686	1,366,339

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -11/12-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	239,000	239,000	239,000	239,000
1120	BA: Disc: Approps transferred to other accounts	0	-6,486	-20,984	-21,733
1130	BA: Disc: Appropriations permanently reduced	0	0	-478	-478
1134	BA: Disc: Appropriations precluded from obligation	-137,497	-114,601	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,768	-5,486	-2,016	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,735	112,428	215,522	216,789
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,735	112,428	215,522	216,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,735	112,428	215,522	216,789

**Status of Budgetary Resources**

2002	GRANTS	0	85,493	203,555	203,477
2002	AUDITING	0	692	692	692
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	86,185	204,247	204,169
2201	Unob Bal: Apportioned: Avail in the current period	91,735	26,243	11,275	11,353
2403	Unob Bal: Unapportioned: Other	0	0	0	1,267
2500	Total budgetary resources	=====	=====	=====	=====
		91,735	112,428	215,522	216,789

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -11/12-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	86,185	204,247	204,169
3040	Ob Bal: Outlays (gross)	0	-127	-13,346	-36,362
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	86,058	190,901	167,807
3100	Obligated balance, end of year (net)	0	86,058	190,901	167,807

**BA & O, Net**

4000	Disc: Budget authority, gross	91,735	112,428	215,522	216,789
4010	Disc: Outlays from new authority	0	127	13,346	36,362
4020	Disc: Total outlays, gross	0	127	13,346	36,362
4070	Disc: Budget authority, net	91,735	112,428	215,522	216,789
4080	Disc: Outlays, net	0	127	13,346	36,362
4180	Budget authority, net (disc. and mand.)	91,735	112,428	215,522	216,789
4190	Outlays, net (disc. and mand.)	0	127	13,346	36,362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,595	3,595	3,595	3,595
1010	Unob Bal: Transferred to other accounts	-582	-763	-951	-838
1011	Unob Bal: Transferred from other accounts	0	145	429	302
1021	Unob Bal: Recov of prior year unpaid obligations	87,438	3,522	4,649	5,190
1040	Unob Bal: Antic nonexpenditure transfers (net)	-300	-265	-89	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,000	6,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,151	12,235	13,634	8,249
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,151	12,235	13,634	8,249

**Status of Budgetary Resources**

2002	GRANTS	87,340	3,774	4,879	6,433
2002	IAGS	148	148	241	95
2002	AUDITING	500	500	1,285	1,721
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		87,988	4,422	6,404	8,249
2201	Unob Bal: Apportioned: Avail in the current period	2,163	1,813	1,230	0
2203	Unob Bal: Apportioned: Anticipated	0	6,000	6,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		90,151	12,235	13,634	8,249

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -10/11-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	174,632	174,632	174,632	174,632
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		174,632	174,632	174,632	174,632
3030	Ob Bal: Obligations incurred: Unexpired accounts	87,988	4,422	6,404	8,249
3040	Ob Bal: Outlays (gross)	-31,445	-68,075	-98,770	-123,035
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87,438	-3,522	-4,649	-5,190
3090	Ob Bal: EOY: Unpaid obligations (gross)	143,737	107,457	77,617	54,656
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		143,737	107,457	77,617	54,656

**BA & O, Net**

4011	Disc: Outlays from balances	31,445	68,075	98,770	123,035
	<b>4020,Disc: Total outlays, gross</b>	=====	=====	=====	=====
		31,445	68,075	98,770	123,035
	<b>4080,Disc: Outlays, net</b>	=====	=====	=====	=====
		31,445	68,075	98,770	123,035
	<b>4190,Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		31,445	68,075	98,770	123,035

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	8,799	9,149	9,650	9,791
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,844	9,194	9,695	9,836
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,844	9,194	9,695	9,836

**Status of Budgetary Resources**

2002	GRANTS	8,776	9,142	9,602	9,699
2002	AUDITING	7	48	48	92
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,783	9,191	9,650	9,791
2403	Unob Bal: Unapportioned: Other	61	3	45	45
2500	Total budgetary resources	=====	=====	=====	=====
		8,844	9,194	9,695	9,836

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,574	55,574	55,574	55,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,574	55,574	55,574	55,574
3031	Ob Bal: Obligations incurred: Expired accounts	8,783	9,191	9,650	9,791
3040	Ob Bal: Outlays (gross)	-18,364	-31,124	-39,066	-45,420
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,799	-9,149	-9,650	-9,791
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,194	24,492	16,509	10,155
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,194	24,492	16,509	10,155



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -09/10-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	18,364	31,124	39,066	45,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,364	31,124	39,066	45,420
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,364	31,124	39,066	45,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,364	31,124	39,066	45,420

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	84	84	84	84
1021	Unob Bal: Recov of prior year unpaid obligations	178	240	250	251
1050	Unob Bal: Unobligated balance (total)		=====		
		261	323	333	334
1910	Total budgetary resources (disc. and mand.)		=====		
		261	323	333	334

**Status of Budgetary Resources**

2002	GRANTS	178	224	233	233
2004	Direct obligations incurred (total)		=====		
		178	224	233	233
2403	Unob Bal: Unapportioned: Other	84	99	100	101
2500	Total budgetary resources		=====		
		261	323	333	334

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,192	12,192	12,192	12,192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,192	12,192	12,192	12,192
3031	Ob Bal: Obligations incurred: Expired accounts	178	224	233	233
3040	Ob Bal: Outlays (gross)	-3,190	-5,827	-8,468	-10,095
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-178	-240	-250	-251
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,002	6,349	3,707	2,078
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,002	6,349	3,707	2,078

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08/09-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,190	5,827	8,468	10,095
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,190	5,827	8,468	10,095
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,190	5,827	8,468	10,095
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,190	5,827	8,468	10,095

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	278	278	278	278
1021	Unob Bal: Recov of prior year unpaid obligations	36	43	48	71
1050	Unob Bal: Unobligated balance (total)		=====		
		314	321	327	349
1910	Total budgetary resources (disc. and mand.)		=====		
		314	321	327	349

**Status of Budgetary Resources**

2002	GRANTS	36	43	46	46
2004	Direct obligations incurred (total)		=====		
		36	43	46	46
2403	Unob Bal: Unapportioned: Other	278	279	280	302
2500	Total budgetary resources		=====		
		314	321	327	349

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,798	3,798	3,798	3,798
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,798	3,798	3,798	3,798
3031	Ob Bal: Obligations incurred: Expired accounts	36	43	46	46
3040	Ob Bal: Outlays (gross)	-766	-1,710	-2,014	-3,034
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-43	-48	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,033	2,089	1,782	740
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,033	2,089	1,782	740

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07/08-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	766	1,710	2,014	3,034
4020	Disc: Total outlays, gross		=====	=====	=====
		766	1,710	2,014	3,034
4080	Disc: Outlays, net		=====	=====	=====
		766	1,710	2,014	3,034
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		766	1,710	2,014	3,034

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06/07-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	611	611	611	611
1050	Unob Bal: Unobligated balance (total)		=====		
		611	611	611	611
1910	Total budgetary resources (disc. and mand.)		=====		
		611	611	611	611

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	611	611	611	611
2500	Total budgetary resources		=====		
		611	611	611	611

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	92	92	92	92
3020	Obligated balance, start of year (net)		=====		
		92	92	92	92
3090	Ob Bal: EOY: Unpaid obligations (gross)	92	92	92	92
3100	Obligated balance, end of year (net)		=====		
		92	92	92	92

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05/06-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	262	262	262	262
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1029	Unob Bal: Other balances withdrawn	0	0	0	-269
1050	Unob Bal: Unobligated balance (total)		=====		
		262	262	262	0
1910	Total budgetary resources (disc. and mand.)		=====		
		262	262	262	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	262	262	262	0
2500	Total budgetary resources		=====		
		262	262	262	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3040	Ob Bal: Outlays (gross)	0	0	-12	-12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	19	7	0
3100	Obligated balance, end of year (net)		=====		
		19	19	7	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: High-intensity Drug Trafficking Areas Program  
Treasury Account: High-intensity Drug Trafficking Areas Program  
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05/06-1070  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	12	12
4020	Disc: Total outlays, gross	0	=====	12	12
4080	Disc: Outlays, net	0	=====	12	12
4190	Outlays, net (disc. and mand.)	0	=====	12	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	34	34	100	132
1029	Unob Bal: Other balances withdrawn	0	0	0	-85
1050	Unob Bal: Unobligated balance (total)	36	36	101	49
1910	Total budgetary resources (disc. and mand.)	36	36	101	49

**Status of Budgetary Resources**

2002	GRANTS	34	0	0	0
2002	GRANTS	0	34	49	49
2004	Direct obligations incurred (total)	34	34	49	49
2403	Unob Bal: Unapportioned: Other	1	1	53	0
2500	Total budgetary resources	36	36	101	49

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,820	1,820	1,820	1,820
3020	Obligated balance, start of year (net)	1,820	1,820	1,820	1,820
3031	Ob Bal: Obligations incurred: Expired accounts	34	34	49	49
3040	Ob Bal: Outlays (gross)	-1,197	-1,558	-1,737	-1,737
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-34	-100	-132
3090	Ob Bal: EOY: Unpaid obligations (gross)	623	262	32	0
3100	Obligated balance, end of year (net)	623	262	32	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: High-intensity Drug Trafficking Areas Program  
 Treasury Account: High-intensity Drug Trafficking Areas Program  
 Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06-1070  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,197	1,558	1,737	1,737
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,197	1,558	1,737	1,737
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,197	1,558	1,737	1,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,197	1,558	1,737	1,737

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
 Treasury Account:  
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,876	4,876	4,876	4,876
1010	Unob Bal: Transferred to other accounts	-582	-763	-951	-838
1011	Unob Bal: Transferred from other accounts	0	145	429	302
1021	Unob Bal: Recov of prior year unpaid obligations	96,485	12,988	14,698	15,441
1029	Unob Bal: Other balances withdrawn	0	0	0	-354
1040	Unob Bal: Antic nonexpenditure transfers (net)	-300	-265	-89	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,000	6,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,479	22,982	24,964	19,427
1100	BA: Disc: Appropriation	239,000	239,000	239,000	239,000
1120	BA: Disc: Approps transferred to other accounts	0	-6,486	-20,984	-21,733
1130	BA: Disc: Appropriations permanently reduced	0	0	-478	-478
1134	BA: Disc: Appropriations precluded from obligation	-137,497	-114,601	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,768	-5,486	-2,016	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,735	112,428	215,522	216,789
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		91,735	112,428	215,522	216,789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,214	135,410	240,486	236,216

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
 Treasury Account:  
 Budget Account Id: 154-00-1070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	97,019	100,099	220,629	222,537
2201	Unob Bal: Apportioned: Avail in the current period	93,898	28,056	12,505	11,353
2203	Unob Bal: Apportioned: Anticipated	0	6,000	6,000	0
2403	Unob Bal: Unapportioned: Other	1,297	1,255	1,351	2,327
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		192,214	135,410	240,486	236,216

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	248,127	248,127	248,127	248,127
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		248,127	248,127	248,127	248,127
3030	Ob Bal: Obligations incurred: Unexpired accounts	87,988	90,608	210,651	212,418
3031	Ob Bal: Obligations incurred: Expired accounts	9,030	9,492	9,978	10,119
3040	Ob Bal: Outlays (gross)	-54,962	-108,421	-163,413	-219,695
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87,438	-3,522	-4,649	-5,190
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,047	-9,466	-10,049	-10,252
3090	Ob Bal: EOY: Unpaid obligations (gross)	193,700	226,818	290,646	235,529
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		193,700	226,818	290,646	235,529

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		91,735	112,428	215,522	216,789
4010	Disc: Outlays from new authority	0	127	13,346	36,362
4011	Disc: Outlays from balances	54,962	108,294	150,066	183,332
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,962	108,421	163,413	219,695
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,735	112,428	215,522	216,789
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,962	108,421	163,413	219,695

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: Account Total, High-intensity Drug Trafficking Areas Program  
Treasury Account:  
Budget Account Id: 154-00-1070 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,735	112,428	215,522	216,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,962	108,421	163,413	219,695

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,700	11,700	11,700	11,700
1021	Unob Bal: Recov of prior year unpaid obligations	3,572	4,521	5,815	6,288
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1,250	-1,250	-1,250	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,022	14,971	16,265	17,988
1100	BA: Disc: Appropriation	109,400	109,400	140,900	140,900
1130	BA: Disc: Appropriations permanently reduced	0	0	-282	-282
1134	BA: Disc: Appropriations precluded from obligation	-62,938	-52,457	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-956	-1,171	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,507	55,772	140,618	140,618
1700	BA: Disc: Spending auth: Collected	0	0	0	9,585
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	9,585
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,507	55,772	140,618	150,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,529	70,743	156,883	168,191

**Status of Budgetary Resources**

2002	WORLD DRUG ANTI-DOPING	0	0	0	1,915
2002	US ANTI-DOPING	0	4,247	4,247	8,982
2002	PERFORMANCE MEAS DEV	250	550	550	550
2002	DRUG FREE COMMUNITIES - A	1,567	3,627	3,869	8,129
2002	DRUG FREE COMMUNITIES	0	6,510	2,776	88,671
2002	MEDIA CAMPAIGN	13,935	5,502	39,692	39,338
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,752	20,436	51,133	147,584
2201	Unob Bal: Apportioned: Avail in the current period	40,984	50,307	105,750	19,357
2403	Unob Bal: Unapportioned: Other	2,792	0	0	1,250
2500	Total budgetary resources	=====	=====	=====	=====
		59,529	70,743	156,883	168,191

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Other Federal Drug Control Programs  
 Treasury Account: Other Federal Drug Control Programs  
 Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,797	61,797	61,797	61,797
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,797	61,797	61,797	61,797
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,752	20,436	51,133	147,584
3040	Ob Bal: Outlays (gross)	-28,966	-42,166	-51,363	-62,244
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,572	-4,521	-5,815	-6,288
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,011	35,546	55,752	140,849
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,011	35,546	55,752	140,849

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,507	55,772	140,618	150,203
4010	Disc: Outlays from new authority	54	7,497	6,830	11,324
4011	Disc: Outlays from balances	28,912	34,669	44,533	50,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,966	42,166	51,363	62,244
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,585
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,585
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,507	55,772	140,618	140,618
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,966	42,166	51,363	52,659
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,507	55,772	140,618	140,618
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,966	42,166	51,363	52,659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Other Federal Drug Control Programs  
 Treasury Account:  
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,700	11,700	11,700	11,700
1021	Unob Bal: Recov of prior year unpaid obligations	3,572	4,521	5,815	6,288
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1,250	-1,250	-1,250	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,022	14,971	16,265	17,988
1100	BA: Disc: Appropriation	109,400	109,400	140,900	140,900
1130	BA: Disc: Appropriations permanently reduced	0	0	-282	-282
1134	BA: Disc: Appropriations precluded from obligation	-62,938	-52,457	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-956	-1,171	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,507	55,772	140,618	140,618
1700	BA: Disc: Spending auth: Collected	0	0	0	9,585
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	9,585
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,507	55,772	140,618	150,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,529	70,743	156,883	168,191

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	15,752	20,436	51,133	147,584
2201	Unob Bal: Apportioned: Avail in the current period	40,984	50,307	105,750	19,357
2403	Unob Bal: Unapportioned: Other	2,792	0	0	1,250
2500	Total budgetary resources	=====	=====	=====	=====
		59,529	70,743	156,883	168,191



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Other Federal Drug Control Programs  
 Treasury Account:  
 Budget Account Id: 154-00-1460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,797	61,797	61,797	61,797
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,797	61,797	61,797	61,797
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,752	20,436	51,133	147,584
3040	Ob Bal: Outlays (gross)	-28,966	-42,166	-51,363	-62,244
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,572	-4,521	-5,815	-6,288
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,011	35,546	55,752	140,849
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,011	35,546	55,752	140,849

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,507	55,772	140,618	150,203
4010	Disc: Outlays from new authority	54	7,497	6,830	11,324
4011	Disc: Outlays from balances	28,912	34,669	44,533	50,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,966	42,166	51,363	62,244
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-9,585
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,585
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,507	55,772	140,618	140,618
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,966	42,166	51,363	52,659
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,507	55,772	140,618	140,618
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,966	42,166	51,363	52,659

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,641	11,641	11,641	11,641
1021	Unob Bal: Recov of prior year unpaid obligations	342	363	339	638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,983	12,004	11,980	12,279
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,983	12,004	11,980	12,279

**Status of Budgetary Resources**

2002	TECH TRANSFER	0	0	-34	-34
2002	R&D	651	6,756	6,767	7,082
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		651	6,756	6,733	7,048
2201	Unob Bal: Apportioned: Avail in the current period	10,992	4,908	5,247	5,231
2403	Unob Bal: Unapportioned: Other	339	339	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,983	12,004	11,980	12,279

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,554	4,554	4,554	4,554
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,554	4,554	4,554	4,554
3030	Ob Bal: Obligations incurred: Unexpired accounts	651	6,756	6,733	7,048
3040	Ob Bal: Outlays (gross)	-301	-579	-1,512	-2,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-342	-363	-339	-638
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,562	10,368	9,435	8,569
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,562	10,368	9,435	8,569

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: Counterdrug Technology Assessment Center  
Treasury Account: Counterdrug Technology Assessment Center  
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	-34	-34	-34
4011	Disc: Outlays from balances	301	613	1,546	2,429
4020	Disc: Total outlays, gross		=====	=====	=====
		301	579	1,512	2,395
4080	Disc: Outlays, net		=====	=====	=====
		301	579	1,512	2,395
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		301	579	1,512	2,395

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: Counterdrug Technology Assessment Center  
Treasury Account: Counterdrug Technology Assessment Center  
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/09-1461  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	191	191	191	191
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	37	37
1050	Unob Bal: Unobligated balance (total)		=====		
		191	191	228	228
1910	Total budgetary resources (disc. and mand.)		=====		
		191	191	228	228

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	191	191	228	228
2500	Total budgetary resources		=====		
		191	191	228	228

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38	38	38	38
3020	Obligated balance, start of year (net)		=====		
		38	38	38	38
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-37	-37
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	38	1	1
3100	Obligated balance, end of year (net)		=====		
		38	38	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Counterdrug Technology Assessment Center  
 Treasury Account: Counterdrug Technology Assessment Center  
 Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07/08-1461  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	5	5

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	5	5
2500	Total budgetary resources		=====		
		0	0	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	437	437	437	437
3020	Obligated balance, start of year (net)		=====		
		437	437	437	437
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	437	437	432	432
3100	Obligated balance, end of year (net)		=====		
		437	437	432	432

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Federal Drug Control Programs  
 Budget Account: Account Total, Counterdrug Technology Assessment Center  
 Treasury Account:  
 Budget Account Id: 154-00-1461 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,832	11,832	11,832	11,832
1021	Unob Bal: Recov of prior year unpaid obligations	342	363	381	680
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,174	12,195	12,213	12,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,174	12,195	12,213	12,512

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	651	6,756	6,733	7,048
2201	Unob Bal: Apportioned: Avail in the current period	10,992	4,908	5,247	5,231
2403	Unob Bal: Unapportioned: Other	530	530	233	233
2500	Total budgetary resources	=====	=====	=====	=====
		12,174	12,195	12,213	12,512

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,029	5,029	5,029	5,029
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,029	5,029	5,029	5,029
3030	Ob Bal: Obligations incurred: Unexpired accounts	651	6,756	6,733	7,048
3040	Ob Bal: Outlays (gross)	-301	-579	-1,512	-2,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-342	-363	-339	-638
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-42	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,036	10,843	9,868	9,002
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,036	10,843	9,868	9,002

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Federal Drug Control Programs  
Budget Account: Account Total, Counterdrug Technology Assessment Center  
Treasury Account:  
Budget Account Id: 154-00-1461 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	-34	-34	-34
4011	Disc: Outlays from balances	301	613	1,546	2,429
4020	Disc: Total outlays, gross	301	=====	=====	=====
			579	1,512	2,395
4080	Disc: Outlays, net	301	=====	=====	=====
			579	1,512	2,395
4190	Outlays, net (disc. and mand.)	301	=====	=====	=====
			579	1,512	2,395

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Treasury Account:  
 Budget Account Id: 154- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,407	28,407	28,407	28,407
1010	Unob Bal: Transferred to other accounts	-582	-763	-951	-838
1011	Unob Bal: Transferred from other accounts	0	145	429	302
1021	Unob Bal: Recov of prior year unpaid obligations	100,399	17,872	20,895	22,410
1029	Unob Bal: Other balances withdrawn	0	0	0	-354
1040	Unob Bal: Antic nonexpenditure transfers (net)	-1,550	-1,515	-1,339	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	6,000	6,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,675	50,148	53,442	49,927
1100	BA: Disc: Appropriation	348,400	348,400	379,900	379,900
1120	BA: Disc: Approps transferred to other accounts	0	-6,486	-20,984	-21,733
1130	BA: Disc: Appropriations permanently reduced	0	0	-760	-760
1134	BA: Disc: Appropriations precluded from obligation	-200,435	-167,058	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-10,724	-6,657	-2,016	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		137,242	168,200	356,140	357,407
1700	BA: Disc: Spending auth: Collected	0	0	0	9,585
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	9,585
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137,242	168,200	356,140	366,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		263,917	218,347	409,582	416,920



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
 Treasury Account:  
 Budget Account Id: 154- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	113,422	127,292	278,495	377,169
2201	Unob Bal: Apportioned: Avail in the current period	145,875	83,270	123,502	35,941
2203	Unob Bal: Apportioned: Anticipated	0	6,000	6,000	0
2403	Unob Bal: Unapportioned: Other	4,620	1,785	1,584	3,810
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		263,917	218,347	409,582	416,920

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	314,953	314,953	314,953	314,953
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		314,953	314,953	314,953	314,953
3030	Ob Bal: Obligations incurred: Unexpired accounts	104,392	117,800	268,517	367,050
3031	Ob Bal: Obligations incurred: Expired accounts	9,030	9,492	9,978	10,119
3040	Ob Bal: Outlays (gross)	-84,229	-151,166	-216,288	-284,334
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-91,352	-8,406	-10,804	-12,116
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,047	-9,466	-10,091	-10,293
3090	Ob Bal: EOY: Unpaid obligations (gross)	243,746	273,207	356,266	385,379
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		243,746	273,207	356,266	385,379

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		137,242	168,200	356,140	366,993
4010	Disc: Outlays from new authority	54	7,590	20,142	47,653
4011	Disc: Outlays from balances	84,175	143,576	196,146	236,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,229	151,166	216,288	284,334
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,585
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-9,585
4070	Disc: Budget authority, net	=====	=====	=====	=====
		137,242	168,200	356,140	357,407

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Drug Control Programs  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
Budget Account: Agency Total, Non-Financing Accounts Federal Drug Control Progra  
Treasury Account:  
Budget Account Id: 154- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 84,229	===== 151,166	===== 216,288	===== 274,749
4180	Budget authority, net (disc. and mand.)	===== 137,242	===== 168,200	===== 356,140	===== 357,407
4190	Outlays, net (disc. and mand.)	===== 84,229	===== 151,166	===== 216,288	===== 274,749

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11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /11-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	66,500	66,500	66,500	66,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-133	-133
1134	BA: Disc: Appropriations precluded from obligation	-38,786	-32,409	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,714	34,091	66,367	66,367

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	16,219	31,972	49,429	65,072
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,219	31,972	49,429	65,072
2201	Unob Bal: Apportioned: Avail in the current period	11,495	2,119	16,938	1,295
2500	Total budgetary resources	=====	=====	=====	=====
		27,714	34,091	66,367	66,367

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	16,219	31,972	49,429	65,072
3040	Ob Bal: Outlays (gross)	-11,189	-24,584	-40,636	-55,223
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,030	7,388	8,793	9,849
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,030	7,388	8,793	9,849

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /11-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
4010	Disc: Outlays from new authority	11,189	24,584	40,636	55,223
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,189	24,584	40,636	55,223
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,189	24,584	40,636	55,223
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,189	24,584	40,636	55,223

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	368	368	368	368
1021	Unob Bal: Recov of prior year unpaid obligations	22	78	78	78
1050	Unob Bal: Unobligated balance (total)		=====		
		390	446	446	446
1700	BA: Disc: Spending auth: Collected	4	9	9	9
1750	BA: Disc: Spending auth: Total		=====		
		4	9	9	9
1900	Budget authority total (disc. and mand.)		=====		
		4	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		394	455	455	455

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	9	16	68
2004	Direct obligations incurred (total)		=====		
		6	9	16	68
2403	Unob Bal: Unapportioned: Other	388	447	440	387
2500	Total budgetary resources		=====		
		394	455	455	455

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /10-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,692	9,692	9,692	9,692
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,692	9,692	9,692	9,692
3031	Ob Bal: Obligations incurred: Expired accounts	6	9	16	68
3040	Ob Bal: Outlays (gross)	-5,861	-7,272	-8,009	-8,790
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-78	-78	-78
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,815	2,351	1,620	892
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,815	2,351	1,620	892

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	9	9	9
4011	Disc: Outlays from balances	5,861	7,272	8,009	8,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,861	7,272	8,009	8,790
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-9	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-9	-9	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,857	7,262	8,000	8,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,857	7,262	8,000	8,780

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	251	251	251	251
1021	Unob Bal: Recov of prior year unpaid obligations	0	53	63	63
1050	Unob Bal: Unobligated balance (total)		=====		
		251	304	314	314
1700	BA: Disc: Spending auth: Collected	0	0	1	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	3
1910	Total budgetary resources (disc. and mand.)		=====		
		251	305	315	317

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	16
2004	Direct obligations incurred (total)		=====		
		1	1	1	16
2403	Unob Bal: Unapportioned: Other	250	304	314	300
2500	Total budgetary resources		=====		
		251	305	315	317

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /09-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	786	786	786	786
3020	Obligated balance, start of year (net)		=====		
		786	786	786	786
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	16
3040	Ob Bal: Outlays (gross)	-132	-211	-183	-195
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-53	-63	-63
3090	Ob Bal: EOY: Unpaid obligations (gross)	655	522	541	544
3100	Obligated balance, end of year (net)		=====		
		655	522	541	544

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	3
4011	Disc: Outlays from balances	132	211	183	195
4020	Disc: Total outlays, gross		=====		
		132	211	183	195
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-3
4080	Disc: Outlays, net		=====		
		131	211	182	193
4190	Outlays, net (disc. and mand.)		=====		
		131	211	182	193



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	703	703	703	703
1050	Unob Bal: Unobligated balance (total)		=====		
		703	703	703	703
1910	Total budgetary resources (disc. and mand.)		=====		
		703	703	703	703

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	703	703	703	702
2500	Total budgetary resources		=====		
		703	703	703	703

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	88	88	88	88
3020	Obligated balance, start of year (net)		=====		
		88	88	88	88
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-49	-49	-49	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	40	40	40	40
3100	Obligated balance, end of year (net)		=====		
		40	40	40	40

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	49	49	49	49
4020	Disc: Total outlays, gross		=====		
		49	49	49	49
4080	Disc: Outlays, net		=====		
		49	49	49	49
4190	Outlays, net (disc. and mand.)		=====		
		49	49	49	49

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	609	609	609	609
1050	Unob Bal: Unobligated balance (total)		=====		
		609	609	609	609
1700	BA: Disc: Spending auth: Collected	0	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		609	619	619	619

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	4	4	4
2004	Direct obligations incurred (total)		=====		
		0	4	4	4
2403	Unob Bal: Unapportioned: Other	609	615	615	615
2500	Total budgetary resources		=====		
		609	619	619	619

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07-1600  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3031	Ob Bal: Obligations incurred: Expired accounts	0	4	4	4
3040	Ob Bal: Outlays (gross)	0	-4	-4	-4
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	10	10	10
4011	Disc: Outlays from balances	0	4	4	4
4020	Disc: Total outlays, gross		=====		
		0	4	4	4
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-10	-10	-10
4080	Disc: Outlays, net		=====		
		0	-6	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	-6	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	425	425	425	425
1029	Unob Bal: Other balances withdrawn	0	0	0	-422
1050	Unob Bal: Unobligated balance (total)		=====		
		425	425	425	3
1910	Total budgetary resources (disc. and mand.)		=====		
		425	425	425	3

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	425	422	422	0
2500	Total budgetary resources		=====		
		425	425	425	3

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3040	Ob Bal: Outlays (gross)	0	-3	-3	-3

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06-1600  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,356	2,356	2,356	2,356
1021	Unob Bal: Recov of prior year unpaid obligations	22	132	141	141
1029	Unob Bal: Other balances withdrawn	0	0	0	-422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,379	2,488	2,497	2,075
1100	BA: Disc: Appropriation	66,500	66,500	66,500	66,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-133	-133
1134	BA: Disc: Appropriations precluded from obligation	-38,786	-32,409	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
1700	BA: Disc: Spending auth: Collected	4	20	20	22
1750	BA: Disc: Spending auth: Total		=====		
		4	20	20	22
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,718	34,111	66,387	66,389
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,097	36,599	68,885	68,465

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,226	31,989	49,453	65,164
2201	Unob Bal: Apportioned: Avail in the current period	11,495	2,119	16,938	1,295
2403	Unob Bal: Unapportioned: Other	2,376	2,491	2,493	2,005
2500	Total budgetary resources	=====	=====	=====	=====
		30,097	36,599	68,885	68,465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Federal Election Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 360-00-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,566	10,566	10,566	10,566
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,566	10,566	10,566	10,566
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,219	31,972	49,429	65,072
3031	Ob Bal: Obligations incurred: Expired accounts	7	17	24	93
3040	Ob Bal: Outlays (gross)	-17,230	-32,123	-48,884	-64,264
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-132	-141	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,540	10,300	10,994	11,325
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,540	10,300	10,994	11,325

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,718	34,111	66,387	66,389
4010	Disc: Outlays from new authority	11,189	24,584	40,636	55,223
4011	Disc: Outlays from balances	6,041	7,539	8,248	9,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,230	32,123	48,884	64,264
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10	-10	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-10	-10	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-20	-20	-22
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,226	32,103	48,864	64,242
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,226	32,103	48,864	64,242



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Federal Election Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 360-00-1600 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission  
 Treasury Account:  
 Budget Account Id: 360- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,356	2,356	2,356	2,356
1021	Unob Bal: Recov of prior year unpaid obligations	22	132	141	141
1029	Unob Bal: Other balances withdrawn	0	0	0	-422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,379	2,488	2,497	2,075
1100	BA: Disc: Appropriation	66,500	66,500	66,500	66,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-133	-133
1134	BA: Disc: Appropriations precluded from obligation	-38,786	-32,409	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
1700	BA: Disc: Spending auth: Collected	4	20	20	22
1750	BA: Disc: Spending auth: Total		=====		
		4	20	20	22
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,718	34,111	66,387	66,389
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,097	36,599	68,885	68,465

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	16,226	31,989	49,453	65,164
2201	Unob Bal: Apportioned: Avail in the current period	11,495	2,119	16,938	1,295
2403	Unob Bal: Unapportioned: Other	2,376	2,491	2,493	2,005
2500	Total budgetary resources	=====	=====	=====	=====
		30,097	36,599	68,885	68,465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Election Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission  
 Treasury Account:  
 Budget Account Id: 360- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,566	10,566	10,566	10,566
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,566	10,566	10,566	10,566
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,219	31,972	49,429	65,072
3031	Ob Bal: Obligations incurred: Expired accounts	7	17	24	93
3040	Ob Bal: Outlays (gross)	-17,230	-32,123	-48,884	-64,264
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-132	-141	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,540	10,300	10,994	11,325
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,540	10,300	10,994	11,325

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,718	34,111	66,387	66,389
4010	Disc: Outlays from new authority	11,189	24,584	40,636	55,223
4011	Disc: Outlays from balances	6,041	7,539	8,248	9,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,230	32,123	48,884	64,264
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-10	-10	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-10	-10	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-20	-20	-22
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,226	32,103	48,864	64,242
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,714	34,091	66,367	66,367
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,226	32,103	48,864	64,242

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Election Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Election Commission  
Budget Account: Agency Total, Non-Financing Accounts Federal Election Commission  
Treasury Account:  
Budget Account Id: 360- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	5,014
1021	Unob Bal: Recov of prior year unpaid obligations	15	16	214	214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,029	5,030	5,228	5,228
1201	BA: Mand: Appropriation (special fund)	568	1,335	1,859	2,551
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		568	1,335	1,859	2,551
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		568	1,335	1,859	2,551
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,597	6,365	7,087	7,779

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	885	1,788	0	0
2003	Direct obs incurred: Exempt from apportionment	-359	427	2,860	3,347
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		526	2,216	2,860	3,347
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,071	4,150	4,227	4,432
2500	Total budgetary resources	=====	=====	=====	=====
		5,597	6,365	7,087	7,779

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Registry Fees  
 Treasury Account: Registry Fees  
 Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,136	1,136	1,136	1,136
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,136	1,136	1,136	1,136
3030	Ob Bal: Obligations incurred: Unexpired accounts	526	2,216	2,860	3,347
3040	Ob Bal: Outlays (gross)	-885	-1,776	-2,656	-3,457
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-16	-214	-214
3090	Ob Bal: EOY: Unpaid obligations (gross)	762	1,560	1,126	812
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		762	1,560	1,126	812

**BA & O, Net**

4090	Mand: Budget authority, gross	568	1,335	1,859	2,551
4100	Mand: Outlays from new authority	552	1,110	1,838	2,639
4101	Mand: Outlays from balances	333	666	819	819
4110	Mand: Total outlays, gross	885	1,776	2,656	3,457
4160	Mand: Budget authority, net	568	1,335	1,859	2,551
4170	Mand: Outlays, net	885	1,776	2,656	3,457
4180	Budget authority, net (disc. and mand.)	568	1,335	1,859	2,551
4190	Outlays, net (disc. and mand.)	885	1,776	2,656	3,457

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Account Total, Registry Fees  
 Treasury Account:  
 Budget Account Id: 362-20-5026 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	5,014
1021	Unob Bal: Recov of prior year unpaid obligations	15	16	214	214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,029	5,030	5,228	5,228
1201	BA: Mand: Appropriation (special fund)	568	1,335	1,859	2,551
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		568	1,335	1,859	2,551
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		568	1,335	1,859	2,551
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,597	6,365	7,087	7,779

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	526	2,216	2,860	3,347
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,071	4,150	4,227	4,432
2500	Total budgetary resources	=====	=====	=====	=====
		5,597	6,365	7,087	7,779

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,136	1,136	1,136	1,136
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,136	1,136	1,136	1,136
3030	Ob Bal: Obligations incurred: Unexpired accounts	526	2,216	2,860	3,347
3040	Ob Bal: Outlays (gross)	-885	-1,776	-2,656	-3,457
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-16	-214	-214
3090	Ob Bal: EOY: Unpaid obligations (gross)	762	1,560	1,126	812
3100	Obligated balance, end of year (net)		=====	=====	=====
		762	1,560	1,126	812

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
Budget Account: Account Total, Registry Fees  
Treasury Account:  
Budget Account Id: 362-20-5026 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====	=====	=====
		568	1,335	1,859	2,551
4100	Mand: Outlays from new authority	552	1,110	1,838	2,639
4101	Mand: Outlays from balances	333	666	819	819
4110	Mand: Total outlays, gross	885	1,776	2,656	3,457
4160	Mand: Budget authority, net		=====	=====	=====
		568	1,335	1,859	2,551
4170	Mand: Outlays, net		=====	=====	=====
		885	1,776	2,656	3,457
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		568	1,335	1,859	2,551
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		885	1,776	2,656	3,457



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	5,014
1021	Unob Bal: Recov of prior year unpaid obligations	15	16	214	214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,029	5,030	5,228	5,228
1201	BA: Mand: Appropriation (special fund)	568	1,335	1,859	2,551
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		568	1,335	1,859	2,551
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		568	1,335	1,859	2,551
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,597	6,365	7,087	7,779

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	526	2,216	2,860	3,347
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,071	4,150	4,227	4,432
2500	Total budgetary resources	=====	=====	=====	=====
		5,597	6,365	7,087	7,779

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,136	1,136	1,136	1,136
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,136	1,136	1,136	1,136
3030	Ob Bal: Obligations incurred: Unexpired accounts	526	2,216	2,860	3,347
3040	Ob Bal: Outlays (gross)	-885	-1,776	-2,656	-3,457
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-16	-214	-214
3090	Ob Bal: EOY: Unpaid obligations (gross)	762	1,560	1,126	812
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		762	1,560	1,126	812

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub  
Budget Account: Bureau Total, Non-Financing Accounts Federal Financial Instituti  
Treasury Account:  
Budget Account Id: 362-20- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	568	1,335	1,859	2,551
4100	Mand: Outlays from new authority	552	1,110	1,838	2,639
4101	Mand: Outlays from balances	333	666	819	819
4110	Mand: Total outlays, gross	885	1,776	2,656	3,457
4160	Mand: Budget authority, net	568	1,335	1,859	2,551
4170	Mand: Outlays, net	885	1,776	2,656	3,457
4180	Budget authority, net (disc. and mand.)	568	1,335	1,859	2,551
4190	Outlays, net (disc. and mand.)	885	1,776	2,656	3,457

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,014	5,014	5,014	5,014
1021	Unob Bal: Recov of prior year unpaid obligations	15	16	214	214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,029	5,030	5,228	5,228
1201	BA: Mand: Appropriation (special fund)	568	1,335	1,859	2,551
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		568	1,335	1,859	2,551
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		568	1,335	1,859	2,551
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,597	6,365	7,087	7,779

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	526	2,216	2,860	3,347
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,071	4,150	4,227	4,432
2500	Total budgetary resources	=====	=====	=====	=====
		5,597	6,365	7,087	7,779

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,136	1,136	1,136	1,136
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,136	1,136	1,136	1,136
3030	Ob Bal: Obligations incurred: Unexpired accounts	526	2,216	2,860	3,347
3040	Ob Bal: Outlays (gross)	-885	-1,776	-2,656	-3,457
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-16	-214	-214
3090	Ob Bal: EOY: Unpaid obligations (gross)	762	1,560	1,126	812
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		762	1,560	1,126	812

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Financial Institutions Examination Council  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Budget Account: Agency Total, Non-Financing Accounts Federal Financial Instituti  
 Treasury Account:  
 Budget Account Id: 362- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====	=====	=====
		568	1,335	1,859	2,551
4100	Mand: Outlays from new authority	552	1,110	1,838	2,639
4101	Mand: Outlays from balances	333	666	819	819
4110	Mand: Total outlays, gross	885	1,776	2,656	3,457
4160	Mand: Budget authority, net		=====	=====	=====
		568	1,335	1,859	2,551
4170	Mand: Outlays, net		=====	=====	=====
		885	1,776	2,656	3,457
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		568	1,335	1,859	2,551
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		885	1,776	2,656	3,457

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,743	22,743	22,743	22,743
1021	Unob Bal: Recov of prior year unpaid obligations	70	270	562	1,033
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,813	23,014	23,305	23,776
1201	BA: Mand: Appropriation (special fund)	92,960	107,483	200,684	200,689
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		92,960	107,483	200,684	200,689
1800	BA: Mand: Spending auth: Collected	0	0	37	75
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	66	28
1840	BA: Mand: Spending auth: Antic colls, reimb, other	66,691	66,691	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		66,691	66,691	103	103
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		159,651	174,175	200,787	200,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		182,464	197,188	224,092	224,568

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	44,976	89,445	141,407	205,961
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		44,976	89,445	141,407	205,961
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	37	94
2104	Reimbursable obligations incurred (total)		=====		
		0	0	37	94
2301	Unob Bal: Exempt fm Appor: Avail in current period	70,796	41,052	82,649	18,514
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	66,691	66,691	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		182,464	197,188	224,092	224,568

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Federal Housing Finance Agency, Administrative Expenses  
 Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
 Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
 FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,135	29,135	29,135	29,135
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,135	29,135	29,135	29,135
3030	Ob Bal: Obligations incurred: Unexpired accounts	44,976	89,445	141,443	206,055
3040	Ob Bal: Outlays (gross)	-40,213	-75,093	-138,054	-173,389
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-66	-28
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70	-270	-562	-1,033
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,828	43,216	31,962	60,768
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-66	-28
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,828	43,216	31,896	60,740

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		159,651	174,175	200,787	200,792
4100	Mand: Outlays from new authority	24,294	55,167	116,179	151,654
4101	Mand: Outlays from balances	15,919	19,926	21,875	21,735
4110	Mand: Total outlays, gross	40,213	75,093	138,054	173,389
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-37	-75
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-37	-75
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-66	-28
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-66	-28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		159,651	174,175	200,684	200,689
4170	Mand: Outlays, net	=====	=====	=====	=====
		40,213	75,093	138,018	173,314
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		159,651	174,175	200,684	200,689

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Federal Housing Finance Agency  
Budget Account: Federal Housing Finance Agency, Administrative Expenses  
Treasury Account: Federal Housing Finance Agency, Administrative Expenses  
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532  
FACTS II User: Tanya Nangle / (304) 480-7285 / tanya.nangle@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		40,213	75,093	138,018	173,314

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
 Treasury Account:  
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,743	22,743	22,743	22,743
1021	Unob Bal: Recov of prior year unpaid obligations	70	270	562	1,033
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,813	23,014	23,305	23,776
1201	BA: Mand: Appropriation (special fund)	92,960	107,483	200,684	200,689
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		92,960	107,483	200,684	200,689
1800	BA: Mand: Spending auth: Collected	0	0	37	75
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	66	28
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	66,691	66,691	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		66,691	66,691	103	103
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		159,651	174,175	200,787	200,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		182,464	197,188	224,092	224,568

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	44,976	89,445	141,407	205,961
2104	Reimbursable obligations incurred (total)	0	0	37	94
2301	Unob Bal: Exempt fm Appor: Avail in current period	70,796	41,052	82,649	18,514
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	66,691	66,691	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		182,464	197,188	224,092	224,568



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
 Treasury Account:  
 Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,135	29,135	29,135	29,135
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,135	29,135	29,135	29,135
3030	Ob Bal: Obligations incurred: Unexpired accounts	44,976	89,445	141,443	206,055
3040	Ob Bal: Outlays (gross)	-40,213	-75,093	-138,054	-173,389
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-66	-28
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70	-270	-562	-1,033
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,828	43,216	31,962	60,768
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-66	-28
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,828	43,216	31,896	60,740

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		159,651	174,175	200,787	200,792
4100	Mand: Outlays from new authority	24,294	55,167	116,179	151,654
4101	Mand: Outlays from balances	15,919	19,926	21,875	21,735
4110	Mand: Total outlays, gross	40,213	75,093	138,054	173,389
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-37	-75
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-37	-75
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-66	-28
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-66	-28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		159,651	174,175	200,684	200,689
4170	Mand: Outlays, net	=====	=====	=====	=====
		40,213	75,093	138,018	173,314
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		159,651	174,175	200,684	200,689

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Federal Housing Finance Agency  
Budget Account: Account Total, Federal Housing Finance Agency, Administrative Ex  
Treasury Account:  
Budget Account Id: 537-00-5532 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 40,213	===== 75,093	===== 138,018	===== 173,314

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 537-00-5564 Treasury Account Id: 95- - /X -5564  
 FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	29,000	29,000
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	29,000	29,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	29,000	29,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	29,000	29,000

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	11,351	19,841
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	11,351	19,841
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	17,649	9,159
2500	Total budgetary resources		=====	=====	=====
		0	0	29,000	29,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	11,351	19,841
3040	Ob Bal: Outlays (gross)	0	0	-7,354	-13,556
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	3,997	6,285
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	3,997	6,285

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Federal Housing Finance Agency  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 537-00-5564 Treasury Account Id: 95- - /X -5564  
FACTS II User: Dixi A. Gathman / (304) 480-7288 / dixi.gathman@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	===== 29,000	===== 29,000
4100	Mand: Outlays from new authority	0	0	7,354	13,556
4110	Mand: Total outlays, gross	0	0	7,354	13,556
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-29,000	-29,000
4130	Mand: Offsets against gross BA and outlays (total)	0	==== 0	===== -29,000	===== -29,000
4170	Mand: Outlays, net	0	==== 0	===== -21,646	===== -15,444
4190	Outlays, net (disc. and mand.)	0	==== 0	===== -21,646	===== -15,444

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 537-00-5564 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	29,000	29,000
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	29,000	29,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	29,000	29,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	29,000	29,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	11,351	19,841
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	17,649	9,159
2500	Total budgetary resources		=====	=====	=====
		0	0	29,000	29,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	11,351	19,841
3040	Ob Bal: Outlays (gross)	0	0	-7,354	-13,556
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	3,997	6,285
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	3,997	6,285

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Federal Housing Finance Agency  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 537-00-5564 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	===== 29,000	===== 29,000
4100	Mand: Outlays from new authority	0	0	7,354	13,556
4110	Mand: Total outlays, gross	0	0	7,354	13,556
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-29,000	-29,000
4130	Mand: Offsets against gross BA and outlays (total)	0	==== 0	===== -29,000	===== -29,000
4170	Mand: Outlays, net	0	==== 0	===== -21,646	===== -15,444
4190	Outlays, net (disc. and mand.)	0	==== 0	===== -21,646	===== -15,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Treasury Account:  
 Budget Account Id: 537- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,743	22,743	22,743	22,743
1021	Unob Bal: Recov of prior year unpaid obligations	70	270	562	1,033
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,813	23,014	23,305	23,776
1201	BA: Mand: Appropriation (special fund)	92,960	107,483	200,684	200,689
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		92,960	107,483	200,684	200,689
1800	BA: Mand: Spending auth: Collected	0	0	29,037	29,075
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	66	28
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	66,691	66,691	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		66,691	66,691	29,103	29,103
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		159,651	174,175	229,787	229,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		182,464	197,188	253,092	253,568

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	44,976	89,445	152,757	225,802
2104	Reimbursable obligations incurred (total)	0	0	37	94
2301	Unob Bal: Exempt fm Appor: Avail in current period	70,796	41,052	100,298	27,672
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	66,691	66,691	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		182,464	197,188	253,092	253,568

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
 Treasury Account:  
 Budget Account Id: 537- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,135	29,135	29,135	29,135
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,135	29,135	29,135	29,135
3030	Ob Bal: Obligations incurred: Unexpired accounts	44,976	89,445	152,794	225,896
3040	Ob Bal: Outlays (gross)	-40,213	-75,093	-145,408	-186,945
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-66	-28
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70	-270	-562	-1,033
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,828	43,216	35,959	67,053
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-66	-28
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,828	43,216	35,893	67,025

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		159,651	174,175	229,787	229,792
4100	Mand: Outlays from new authority	24,294	55,167	123,533	165,210
4101	Mand: Outlays from balances	15,919	19,926	21,875	21,735
4110	Mand: Total outlays, gross	40,213	75,093	145,408	186,945
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-29,037	-29,075
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-29,037	-29,075
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-66	-28
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-66	-28
4160	Mand: Budget authority, net	=====	=====	=====	=====
		159,651	174,175	200,684	200,689
4170	Mand: Outlays, net	=====	=====	=====	=====
		40,213	75,093	116,371	157,871
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		159,651	174,175	200,684	200,689



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Housing Finance Agency  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
Budget Account: Agency Total, Non-Financing Accounts Federal Housing Finance Age  
Treasury Account:  
Budget Account Id: 537- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 40,213	===== 75,093	===== 116,371	===== 157,871

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11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -10/11-0100  
FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	34
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	34
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	34
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	34
2004	Direct obligations incurred (total)		=====		
		0	0	0	34
2500	Total budgetary resources		=====		
		0	0	0	34
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	34
3040	Ob Bal: Outlays (gross)	0	0	0	-34
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	0	0	34
4020	Disc: Total outlays, gross		=====		
		0	0	0	34
4080	Disc: Outlays, net		=====		
		0	0	0	34
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	34

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /11-0100  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,245	0	24,773	24,773
1130	BA: Disc: Appropriations permanently reduced	0	0	-50	-50
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,245	0	24,723	24,723
1700	BA: Disc: Spending auth: Collected	0	0	7	73
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	26	7
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	0	67	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100	0	100	79
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,345	0	24,823	24,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,345	0	24,823	24,803

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,001	0	18,463	24,670
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,001	0	18,463	24,670
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	29	79
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	29	79
2201	Unob Bal: Apportioned: Avail in the current period	244	0	530	54
2203	Unob Bal: Apportioned: Anticipated	100	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	5,802	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,345	0	24,823	24,803

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /11-0100  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,001	0	18,492	24,749
3040	Ob Bal: Outlays (gross)	-4,818	0	-16,747	-22,375
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-26	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,182	0	1,745	2,374
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-26	-7
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,182	0	1,719	2,368

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,345	0	24,823	24,803
4010	Disc: Outlays from new authority	4,818	0	16,747	22,375
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,818	0	16,747	22,375
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-7	-73
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-7	-73
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-26	-7
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-26	-7
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,345	0	24,790	24,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,818	0	16,740	22,302
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,345	0	24,790	24,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,818	0	16,740	22,302

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1010	Unob Bal: Transferred to other accounts	0	0	0	-34
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17
1050	Unob Bal: Unobligated balance (total)		=====		
		68	68	68	51
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	0	0	-8
1750	BA: Disc: Spending auth: Total		=====		
		-8	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		-8	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		59	68	68	51

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	14	14	5
2004	Direct obligations incurred (total)		=====		
		3	14	14	5
2101	Reimbursable obs incurred: Category A (by quarter)	-8	-8	-8	0
2104	Reimbursable obligations incurred (total)		=====		
		-8	-8	-8	0
2403	Unob Bal: Unapportioned: Other	65	62	63	45
2500	Total budgetary resources		=====		
		59	68	68	51

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /10-0100  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,052	3,052	3,052	3,052
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,043	3,043	3,043	3,043
3031	Ob Bal: Obligations incurred: Expired accounts	-5	5	5	5
3040	Ob Bal: Outlays (gross)	-1,754	-2,053	-2,130	-2,429
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8	0	0	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,292	1,004	926	611
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-8	-8	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,292	995	918	611

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-8	0	0	0
4011	Disc: Outlays from balances	1,754	2,053	2,130	2,429
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,754	2,053	2,130	2,429
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		8	0	0	8
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,754	2,053	2,130	2,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,754	2,053	2,130	2,420

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -08/09-0100  
FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	25	25
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	25	25
2500	Total budgetary resources		=====		
		0	0	25	25
<b>Change in Obl Bal</b>					
3040	Ob Bal: Outlays (gross)	0	0	25	25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	-25
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	0	-25	-25
4020	Disc: Total outlays, gross		=====		
		0	0	-25	-25
4080	Disc: Outlays, net		=====		
		0	0	-25	-25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-25	-25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	102
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	102

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	12	12
2004	Direct obligations incurred (total)		=====		
		0	0	12	12
2403	Unob Bal: Unapportioned: Other	102	102	89	90
2500	Total budgetary resources		=====		
		102	102	102	102

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	219	219	219	219
3020	Obligated balance, start of year (net)		=====		
		219	219	219	219
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	12	12
3040	Ob Bal: Outlays (gross)	-78	-117	-132	-131
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	141	102	99	100
3100	Obligated balance, end of year (net)		=====		
		141	102	99	100



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /09-0100  
FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	78	117	132	131
4020	Disc: Total outlays, gross		=====		
		78	117	132	131
4080	Disc: Outlays, net		=====		
		78	117	132	131
4190	Outlays, net (disc. and mand.)		=====		
		78	117	132	131

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07/08-0100  
FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
3100	Obligated balance, end of year (net)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08-0100  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,074	1,074	1,074	1,074
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,074	1,074	1,074	1,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,074	1,074	1,074	1,078

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	1,074	1,074	1,073	1,077
2500	Total budgetary resources	=====	=====	=====	=====
		1,074	1,074	1,074	1,078

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	134	134	134	134
3020	Obligated balance, start of year (net)		=====		
		134	134	134	134
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	134	134	135	131
3100	Obligated balance, end of year (net)		=====		
		134	134	135	131

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,962	1,962	1,962	1,962
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,962	1,962	1,962	1,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,962	1,962	1,962	1,962

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,962	1,962	1,962	1,962
2500	Total budgetary resources	=====	=====	=====	=====
		1,962	1,962	1,962	1,962

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102	102	102	102
3020	Obligated balance, start of year (net)		=====		
		102	102	102	102
3040	Ob Bal: Outlays (gross)	-1	-32	-34	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	101	69	68	66
3100	Obligated balance, end of year (net)		=====		
		101	69	68	66

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
Budget Bureau: Federal Labor Relations Authority  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07-0100  
FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	32	34	35
4020	Disc: Total outlays, gross		=====		
		1	32	34	35
4080	Disc: Outlays, net		=====		
		1	32	34	35
4190	Outlays, net (disc. and mand.)		=====		
		1	32	34	35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06-0100  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,671	1,671	1,671	1,671
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,671	1,671	1,671	-5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,671	1,671	1,671	-5

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-5
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	-5
2403	Unob Bal: Unapportioned: Other	1,671	1,671	1,671	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,671	1,671	1,671	-5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)	5	=====	5	5
		5	5	5	5
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	0
3100	Obligated balance, end of year (net)	5	=====	5	0
		5	5	5	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,877	4,877	4,877	4,877
1010	Unob Bal: Transferred to other accounts	0	0	0	-34
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	25	46
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,877	4,877	4,902	3,247
1100	BA: Disc: Appropriation	6,245	0	24,773	24,773
1130	BA: Disc: Appropriations permanently reduced	0	0	-50	-50
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,245	0	24,723	24,723
1700	BA: Disc: Spending auth: Collected	0	0	7	81
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	0	26	-2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	0	67	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		92	0	100	79
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,337	0	24,823	24,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,213	4,877	29,726	28,049

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,004	14	18,490	24,717
2104	Reimbursable obligations incurred (total)	-8	-8	20	79
2201	Unob Bal: Apportioned: Avail in the current period	244	0	530	54
2203	Unob Bal: Apportioned: Anticipated	100	0	0	0
2403	Unob Bal: Unapportioned: Other	4,873	4,871	10,685	3,199
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		11,213	4,877	29,726	28,049

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,514	3,514	3,514	3,514
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,506	3,506	3,506	3,506
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,001	0	18,492	24,783
3031	Ob Bal: Obligations incurred: Expired accounts	-5	5	19	14
3040	Ob Bal: Outlays (gross)	-6,651	-2,202	-19,018	-24,979
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-26	-7
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8	0	0	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,859	1,318	2,981	3,285
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-8	-34	-7
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,859	1,309	2,947	3,279



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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Federal Labor Relations Authority  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 365-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,337	0	24,823	24,803
4010	Disc: Outlays from new authority	4,818	0	16,747	22,375
4011	Disc: Outlays from balances	1,833	2,202	2,271	2,604
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,651	2,202	19,018	24,979
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-81
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-7	-81
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-26	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		8	0	-26	2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,345	0	24,790	24,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,651	2,202	19,011	24,898
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,345	0	24,790	24,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,651	2,202	19,011	24,898

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Treasury Account:  
 Budget Account Id: 365- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,877	4,877	4,877	4,877
1010	Unob Bal: Transferred to other accounts	0	0	0	-34
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	25	46
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,877	4,877	4,902	3,247
1100	BA: Disc: Appropriation	6,245	0	24,773	24,773
1130	BA: Disc: Appropriations permanently reduced	0	0	-50	-50
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,245	0	24,723	24,723
1700	BA: Disc: Spending auth: Collected	0	0	7	81
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	0	26	-2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100	0	67	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		92	0	100	79
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,337	0	24,823	24,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,213	4,877	29,726	28,049

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Treasury Account:  
 Budget Account Id: 365- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,004	14	18,490	24,717
2104	Reimbursable obligations incurred (total)	-8	-8	20	79
2201	Unob Bal: Apportioned: Avail in the current period	244	0	530	54
2203	Unob Bal: Apportioned: Anticipated	100	0	0	0
2403	Unob Bal: Unapportioned: Other	4,873	4,871	10,685	3,199
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		11,213	4,877	29,726	28,049

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,514	3,514	3,514	3,514
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,506	3,506	3,506	3,506
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,001	0	18,492	24,783
3031	Ob Bal: Obligations incurred: Expired accounts	-5	5	19	14
3040	Ob Bal: Outlays (gross)	-6,651	-2,202	-19,018	-24,979
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-26	-7
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8	0	0	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-25	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,859	1,318	2,981	3,285
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-8	-34	-7
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,859	1,309	2,947	3,279

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Labor Relations Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Budget Account: Agency Total, Non-Financing Accounts Federal Labor Relations Aut  
 Treasury Account:  
 Budget Account Id: 365- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,337	0	24,823	24,803
4010	Disc: Outlays from new authority	4,818	0	16,747	22,375
4011	Disc: Outlays from balances	1,833	2,202	2,271	2,604
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,651	2,202	19,018	24,979
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-81
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-7	-81
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-26	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		8	0	-26	2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,345	0	24,790	24,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,651	2,202	19,011	24,898
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,345	0	24,790	24,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,651	2,202	19,011	24,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /11-0100  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	24,135	24,135	24,135	24,135
1130	BA: Disc: Appropriations permanently reduced	0	0	-48	-48
1134	BA: Disc: Appropriations precluded from obligation	-18,051	-12,101	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,084	12,034	24,087	24,087
1700	BA: Disc: Spending auth: Collected	22	22	40	59
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20	20	4	0
1750	BA: Disc: Spending auth: Total		=====		
		42	42	44	59
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,127	12,076	24,131	24,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,127	12,076	24,131	24,146

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,582	11,308	18,520	24,061
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,582	11,308	18,520	24,061
2101	Reimbursable obs incurred: Category A (by quarter)	22	22	22	59
2104	Reimbursable obligations incurred (total)		=====		
		22	22	22	59
2201	Unob Bal: Apportioned: Avail in the current period	523	746	922	25
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,667	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,127	12,076	24,131	24,146

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /11-0100  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,604	11,330	18,542	24,121
3040	Ob Bal: Outlays (gross)	-4,874	-10,191	-16,197	-21,925
3090	Ob Bal: EOY: Unpaid obligations (gross)	730	1,139	2,345	2,196
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		730	1,139	2,345	2,196

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,127	12,076	24,131	24,146
4010	Disc: Outlays from new authority	4,874	10,191	16,197	21,925
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,874	10,191	16,197	21,925
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22	-22	-40	-59
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-22	-40	-59
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,105	12,054	24,091	24,087
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,852	10,169	16,157	21,866
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,105	12,054	24,091	24,087
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,852	10,169	16,157	21,866

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	38	51	56	71
1050	Unob Bal: Unobligated balance (total)		=====		
		48	61	67	81
1910	Total budgetary resources (disc. and mand.)		=====		
		48	61	67	81

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	34	50	65
2004	Direct obligations incurred (total)		=====		
		9	34	50	65
2403	Unob Bal: Unapportioned: Other	40	28	17	16
2500	Total budgetary resources		=====		
		48	61	67	81

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,853	2,853	2,853	2,853
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,853	2,853	2,853	2,853
3031	Ob Bal: Obligations incurred: Expired accounts	9	34	50	65
3040	Ob Bal: Outlays (gross)	-1,781	-2,242	-2,476	-2,611
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-51	-56	-71
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,042	594	370	236
3100	Obligated balance, end of year (net)	=====	=====		
		1,042	594	370	236

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /10-0100  
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,781	2,242	2,476	2,611
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,781	2,242	2,476	2,611
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,781	2,242	2,476	2,611
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,781	2,242	2,476	2,611

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	328	328	328	328
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	4
1050	Unob Bal: Unobligated balance (total)		=====		
		328	331	331	332
1910	Total budgetary resources (disc. and mand.)		=====		
		328	331	331	332

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	328	328	328	329
2500	Total budgetary resources		=====		
		328	331	331	332

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	318	318	318	318
3020	Obligated balance, start of year (net)		=====		
		318	318	318	318
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3040	Ob Bal: Outlays (gross)	-36	-41	-249	-271
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	282	276	69	45
3100	Obligated balance, end of year (net)		=====		
		282	276	69	45

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /09-0100  
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	36	41	249	271
4020	Disc: Total outlays, gross		=====		
		36	41	249	271
4080	Disc: Outlays, net		=====		
		36	41	249	271
4190	Outlays, net (disc. and mand.)		=====		
		36	41	249	271

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	692	692	692	692
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	22	23
1050	Unob Bal: Unobligated balance (total)		=====		
		693	694	713	715
1910	Total budgetary resources (disc. and mand.)		=====		
		693	694	713	715

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	693	694	713	715
2500	Total budgetary resources		=====		
		693	694	713	715

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	382	382	382	382
3020	Obligated balance, start of year (net)		=====		
		382	382	382	382
3040	Ob Bal: Outlays (gross)	-279	-282	-282	-289
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-22	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	102	97	78	70
3100	Obligated balance, end of year (net)		=====		
		102	97	78	70

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
Budget Bureau: Federal Maritime Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08-0100  
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	279	282	282	289
4020	Disc: Total outlays, gross		=====		
		279	282	282	289
4080	Disc: Outlays, net		=====		
		279	282	282	289
4190	Outlays, net (disc. and mand.)		=====		
		279	282	282	289

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07-0100  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		157	160	160	160
1910	Total budgetary resources (disc. and mand.)		=====		
		157	160	160	160

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	157	160	160	160
2500	Total budgetary resources		=====		
		157	160	160	160

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	0	0	0
3100	Obligated balance, end of year (net)		=====		
		2	0	0	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06-0100  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-120
1050	Unob Bal: Unobligated balance (total)		=====		
		119	119	119	0
1910	Total budgetary resources (disc. and mand.)		=====		
		119	119	119	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	119	119	119	0
2500	Total budgetary resources		=====		
		119	119	119	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,304	1,304	1,304	1,304
1021	Unob Bal: Recov of prior year unpaid obligations	41	61	85	104
1029	Unob Bal: Other balances withdrawn	0	0	0	-120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,345	1,365	1,389	1,288
1100	BA: Disc: Appropriation	24,135	24,135	24,135	24,135
1130	BA: Disc: Appropriations permanently reduced	0	0	-48	-48
1134	BA: Disc: Appropriations precluded from obligation	-18,051	-12,101	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,084	12,034	24,087	24,087
1700	BA: Disc: Spending auth: Collected	22	22	40	59
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20	20	4	0
1750	BA: Disc: Spending auth: Total		=====		
		42	42	44	59
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,127	12,076	24,131	24,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,472	13,441	25,520	25,434

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,590	11,344	18,572	24,129
2104	Reimbursable obligations incurred (total)	22	22	22	59
2201	Unob Bal: Apportioned: Avail in the current period	523	746	922	25
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,667	0
2403	Unob Bal: Unapportioned: Other	1,336	1,329	1,337	1,221
2500	Total budgetary resources	=====	=====	=====	=====
		7,472	13,441	25,520	25,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Federal Maritime Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 366-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,558	3,558	3,558	3,558
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,558	3,558	3,558	3,558
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,604	11,330	18,542	24,121
3031	Ob Bal: Obligations incurred: Expired accounts	9	36	52	67
3040	Ob Bal: Outlays (gross)	-6,971	-12,756	-19,204	-25,095
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-61	-85	-104
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,159	2,107	2,863	2,547
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,159	2,107	2,863	2,547

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,127	12,076	24,131	24,146
4010	Disc: Outlays from new authority	4,874	10,191	16,197	21,925
4011	Disc: Outlays from balances	2,097	2,565	3,007	3,171
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,971	12,756	19,204	25,095
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22	-22	-40	-59
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-22	-40	-59
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,105	12,054	24,091	24,087
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,949	12,734	19,164	25,036
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,105	12,054	24,091	24,087
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,949	12,734	19,164	25,036



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Treasury Account:  
 Budget Account Id: 366- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,304	1,304	1,304	1,304
1021	Unob Bal: Recov of prior year unpaid obligations	41	61	85	104
1029	Unob Bal: Other balances withdrawn	0	0	0	-120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,345	1,365	1,389	1,288
1100	BA: Disc: Appropriation	24,135	24,135	24,135	24,135
1130	BA: Disc: Appropriations permanently reduced	0	0	-48	-48
1134	BA: Disc: Appropriations precluded from obligation	-18,051	-12,101	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,084	12,034	24,087	24,087
1700	BA: Disc: Spending auth: Collected	22	22	40	59
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20	20	4	0
1750	BA: Disc: Spending auth: Total		=====		
		42	42	44	59
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,127	12,076	24,131	24,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,472	13,441	25,520	25,434

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,590	11,344	18,572	24,129
2104	Reimbursable obligations incurred (total)	22	22	22	59
2201	Unob Bal: Apportioned: Avail in the current period	523	746	922	25
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,667	0
2403	Unob Bal: Unapportioned: Other	1,336	1,329	1,337	1,221
2500	Total budgetary resources	=====	=====	=====	=====
		7,472	13,441	25,520	25,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Maritime Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Maritime Commission  
 Treasury Account:  
 Budget Account Id: 366- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,558	3,558	3,558	3,558
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,558	3,558	3,558	3,558
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,604	11,330	18,542	24,121
3031	Ob Bal: Obligations incurred: Expired accounts	9	36	52	67
3040	Ob Bal: Outlays (gross)	-6,971	-12,756	-19,204	-25,095
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-61	-85	-104
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,159	2,107	2,863	2,547
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,159	2,107	2,863	2,547

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,127	12,076	24,131	24,146
4010	Disc: Outlays from new authority	4,874	10,191	16,197	21,925
4011	Disc: Outlays from balances	2,097	2,565	3,007	3,171
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,971	12,756	19,204	25,095
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22	-22	-40	-59
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-22	-40	-59
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,105	12,054	24,091	24,087
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,949	12,734	19,164	25,036
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,105	12,054	24,091	24,087
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,949	12,734	19,164	25,036

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,905	3,905	3,905	3,905
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,905	3,905	3,905	3,905
1700	BA: Disc: Spending auth: Collected	748	1,184	1,360	2,329
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	41	10	-1	-9
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	849	584	566	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,638	1,779	1,925	2,320
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,638	1,779	1,925	2,320
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,543	5,684	5,830	6,226

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	327	358	587	762
2004	Direct obligations incurred (total)		=====		
		327	358	587	762
2101	Reimbursable obs incurred: Category A (by quarter)	380	671	933	1,254
2104	Reimbursable obligations incurred (total)		=====		=====
		380	671	933	1,254
2201	Unob Bal: Apportioned: Avail in the current period	135	421	377	306
2403	Unob Bal: Unapportioned: Other	4,701	4,233	3,933	3,904
2500	Total budgetary resources	=====	=====	=====	=====
		5,543	5,684	5,830	6,226

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	251	251	251	251
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)		=====		
		228	228	228	228
3030	Ob Bal: Obligations incurred: Unexpired accounts	707	1,029	1,520	2,016
3040	Ob Bal: Outlays (gross)	-664	-1,151	-1,606	-2,098
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-41	-10	1	9
3090	Ob Bal: EOY: Unpaid obligations (gross)	294	129	166	170
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-64	-34	-22	-14
3100	Obligated balance, end of year (net)		=====		
		230	96	144	155

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,638	1,779	1,925	2,320
4011	Disc: Outlays from balances	664	1,151	1,606	2,098
4020	Disc: Total outlays, gross		=====	=====	=====
		664	1,151	1,606	2,098
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-465	-695	-697	-1,319
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-283	-489	-663	-1,011
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-748	-1,184	-1,360	-2,329
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-41	-10	1	9
4060	Disc: Additional offsets against BA only (total)		=====		
		-41	-10	1	9
4070	Disc: Budget authority, net		=====		
		849	584	566	0
4080	Disc: Outlays, net		=====		
		-84	-33	246	-231
4180	Budget authority, net (disc. and mand.)		=====		
		849	584	566	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-84	==== -33	246	-231

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /11-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,761	24,282	46,652	46,652
1130	BA: Disc: Appropriations permanently reduced	0	0	-93	-93
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,761	24,282	46,559	46,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,761	24,282	46,559	46,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,761	24,282	46,559	46,559

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,117	21,552	32,888	46,081
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,117	21,552	32,888	46,081
2201	Unob Bal: Apportioned: Avail in the current period	644	1,709	2,400	478
2403	Unob Bal: Unapportioned: Other	0	1,022	11,270	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,761	24,282	46,559	46,559

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	11,117	21,552	32,888	46,081
3040	Ob Bal: Outlays (gross)	-9,064	-18,962	-30,748	-41,193
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,053	2,589	2,141	4,888
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,053	2,589	2,141	4,888

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /11-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,761	24,282	46,559	46,559
4010	Disc: Outlays from new authority	9,064	18,962	30,748	41,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,064	18,962	30,748	41,193
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,761	24,282	46,559	46,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,064	18,962	30,748	41,193
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,761	24,282	46,559	46,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,064	18,962	30,748	41,193

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	762	762	762	762
1021	Unob Bal: Recov of prior year unpaid obligations	132	139	172	216
1050	Unob Bal: Unobligated balance (total)		=====		
		894	901	934	978
1700	BA: Disc: Spending auth: Collected	16	23	24	25
1750	BA: Disc: Spending auth: Total		=====		
		16	23	24	25
1900	Budget authority total (disc. and mand.)		=====		
		16	23	24	25
1910	Total budgetary resources (disc. and mand.)		=====		=====
		909	925	958	1,003

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	76	213	217	512
2004	Direct obligations incurred (total)		=====		
		76	213	217	512
2403	Unob Bal: Unapportioned: Other	833	711	741	490
2500	Total budgetary resources		=====		=====
		909	925	958	1,003



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /10-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,006	5,006	5,006	5,006
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,006	5,006	5,006	5,006
3031	Ob Bal: Obligations incurred: Expired accounts	76	213	217	512
3040	Ob Bal: Outlays (gross)	-2,865	-3,718	-3,971	-4,402
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	-139	-172	-216
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,086	1,362	1,080	902
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,086	1,362	1,080	902

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		16	23	24	25
4011	Disc: Outlays from balances	2,865	3,718	3,971	4,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,865	3,718	3,971	4,402
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-10	-10	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-13	-14	-15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-23	-24	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,849	3,695	3,947	4,376
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,849	3,695	3,947	4,376

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	332	332	332	332
1021	Unob Bal: Recov of prior year unpaid obligations	1	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		332	342	342	342
1910	Total budgetary resources (disc. and mand.)		=====		
		332	342	342	342

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	332	342	342	342
2500	Total budgetary resources		=====		
		332	342	342	342

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	801	801	801	801
3020	Obligated balance, start of year (net)		=====		
		801	801	801	801
3040	Ob Bal: Outlays (gross)	-214	-453	-526	-626
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-10	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	586	338	264	165
3100	Obligated balance, end of year (net)		=====		
		586	338	264	165

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /09-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	214	453	526	626
4020	Disc: Total outlays, gross		=====		
		214	453	526	626
4080	Disc: Outlays, net		=====		
		214	452	526	626
4190	Outlays, net (disc. and mand.)		=====		
		214	452	526	626

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07/08-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	285	285	285	285
1021	Unob Bal: Recov of prior year unpaid obligations	0	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		285	325	325	325
1910	Total budgetary resources (disc. and mand.)		=====		
		285	325	325	325

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	284	324	324	324
2500	Total budgetary resources		=====		
		285	325	325	325

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48	48	48	48
3020	Obligated balance, start of year (net)		=====		
		48	48	48	48
3040	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-40	-40	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	40	0	0	0
3100	Obligated balance, end of year (net)		=====		
		40	0	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Total outlays, gross		=====		
		8	8	8	8
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06/07-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	38	38	38	38
2500	Total budgetary resources		=====		
		38	38	38	38

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07-0100  
FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143	143	143	143
1050	Unob Bal: Unobligated balance (total)		=====		
		143	143	143	143
1910	Total budgetary resources (disc. and mand.)		=====		
		143	143	143	143
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	143	143	143	143
2500	Total budgetary resources		=====		
		143	143	143	143



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05/06-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1029	Unob Bal: Other balances withdrawn	0	0	0	-60
1050	Unob Bal: Unobligated balance (total)	60	====	60	0
1910	Total budgetary resources (disc. and mand.)	60	====	60	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	60	60	60	0
2500	Total budgetary resources	60	====	60	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06-0100  
 FACTS II User: Sharon Butler / (202) 606-3687 / sbutler@fmcs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	20	20
1029	Unob Bal: Other balances withdrawn	0	0	0	-40
1050	Unob Bal: Unobligated balance (total)	40	====	40	0
1910	Total budgetary resources (disc. and mand.)	40	====	40	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	40	40	40	0
2500	Total budgetary resources	40	====	40	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20	20	20	20
3020	Obligated balance, start of year (net)	20	====	20	20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-20	-20	-20

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,549	5,549	5,549	5,549
1021	Unob Bal: Recov of prior year unpaid obligations	152	209	242	286
1029	Unob Bal: Other balances withdrawn	0	0	0	-99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,701	5,758	5,791	5,735
1100	BA: Disc: Appropriation	11,761	24,282	46,652	46,652
1130	BA: Disc: Appropriations permanently reduced	0	0	-93	-93
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,761	24,282	46,559	46,559
1700	BA: Disc: Spending auth: Collected	764	1,208	1,383	2,354
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	41	10	-1	-9
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	849	584	566	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,653	1,802	1,949	2,345
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,414	26,085	48,507	48,904
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,116	31,843	54,298	54,639

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,520	22,124	33,692	47,356
2104	Reimbursable obligations incurred (total)	380	671	933	1,254
2201	Unob Bal: Apportioned: Avail in the current period	779	2,130	2,777	783
2403	Unob Bal: Unapportioned: Other	6,436	6,918	16,896	5,246
2500	Total budgetary resources	=====	=====	=====	=====
		19,116	31,843	54,298	54,639

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Federal Mediation and Conciliation Service  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,126	6,126	6,126	6,126
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,103	6,103	6,103	6,103
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,824	22,581	34,409	48,097
3031	Ob Bal: Obligations incurred: Expired accounts	77	213	217	513
3040	Ob Bal: Outlays (gross)	-12,815	-24,293	-36,858	-48,326
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-41	-10	1	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-152	-209	-242	-286
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,059	4,419	3,652	6,124
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-64	-34	-22	-14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,995	4,385	3,629	6,110

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,414	26,085	48,507	48,904
4010	Disc: Outlays from new authority	9,064	18,962	30,748	41,193
4011	Disc: Outlays from balances	3,752	5,330	6,110	7,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,815	24,293	36,858	48,326
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-475	-705	-707	-1,329
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-289	-503	-677	-1,025
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-764	-1,208	-1,383	-2,354
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-41	-10	1	9
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41	-10	1	9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,610	24,867	47,125	46,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,052	23,085	35,475	45,972

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Federal Mediation and Conciliation Service  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 367-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,610	24,867	47,125	46,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,052	23,085	35,475	45,972

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Treasury Account:  
 Budget Account Id: 367- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,549	5,549	5,549	5,549
1021	Unob Bal: Recov of prior year unpaid obligations	152	209	242	286
1029	Unob Bal: Other balances withdrawn	0	0	0	-99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,701	5,758	5,791	5,735
1100	BA: Disc: Appropriation	11,761	24,282	46,652	46,652
1130	BA: Disc: Appropriations permanently reduced	0	0	-93	-93
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,761	24,282	46,559	46,559
1700	BA: Disc: Spending auth: Collected	764	1,208	1,383	2,354
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	41	10	-1	-9
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	849	584	566	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,653	1,802	1,949	2,345
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,414	26,085	48,507	48,904
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,116	31,843	54,298	54,639

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,520	22,124	33,692	47,356
2104	Reimbursable obligations incurred (total)	380	671	933	1,254
2201	Unob Bal: Apportioned: Avail in the current period	779	2,130	2,777	783
2403	Unob Bal: Unapportioned: Other	6,436	6,918	16,896	5,246
2500	Total budgetary resources	=====	=====	=====	=====
		19,116	31,843	54,298	54,639

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
 Treasury Account:  
 Budget Account Id: 367- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,126	6,126	6,126	6,126
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,103	6,103	6,103	6,103
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,824	22,581	34,409	48,097
3031	Ob Bal: Obligations incurred: Expired accounts	77	213	217	513
3040	Ob Bal: Outlays (gross)	-12,815	-24,293	-36,858	-48,326
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-41	-10	1	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-152	-209	-242	-286
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,059	4,419	3,652	6,124
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-64	-34	-22	-14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,995	4,385	3,629	6,110

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,414	26,085	48,507	48,904
4010	Disc: Outlays from new authority	9,064	18,962	30,748	41,193
4011	Disc: Outlays from balances	3,752	5,330	6,110	7,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,815	24,293	36,858	48,326
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-475	-705	-707	-1,329
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-289	-503	-677	-1,025
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-764	-1,208	-1,383	-2,354
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-41	-10	1	9
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41	-10	1	9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,610	24,867	47,125	46,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,052	23,085	35,475	45,972

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mediation and Conciliation Service  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
Budget Account: Agency Total, Non-Financing Accounts Federal Mediation and Conci  
Treasury Account:  
Budget Account Id: 367- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,610	24,867	47,125	46,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,052	23,085	35,475	45,972

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,599	3,599	3,599	3,599
1021	Unob Bal: Recov of prior year unpaid obligations	271	277	277	277
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,871	3,877	3,877	3,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,871	3,877	3,877	3,877

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,552	2,261	3,341	3,856
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,552	2,261	3,341	3,856
2201	Unob Bal: Apportioned: Avail in the current period	596	567	157	21
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,722	1,048	379	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,871	3,877	3,877	3,877

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	179	179	179	179
3020	Obligated balance, start of year (net)		=====		
		179	179	179	179
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,552	2,261	3,341	3,856
3040	Ob Bal: Outlays (gross)	-870	-1,279	-2,088	-3,005
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-271	-277	-277	-277
3090	Ob Bal: EOY: Unpaid obligations (gross)	589	883	1,154	753
3100	Obligated balance, end of year (net)		=====	=====	=====
		589	883	1,154	753

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- -10/11-2800  
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	870	1,279	2,088	3,005
4020	Disc: Total outlays, gross		=====	=====	=====
		870	1,279	2,088	3,005
4080	Disc: Outlays, net		=====	=====	=====
		870	1,279	2,088	3,005
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		870	1,279	2,088	3,005

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /11-2800  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	10,358	10,358	10,358	10,358
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-21
1134	BA: Disc: Appropriations precluded from obligation	-8,060	-5,194	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,171	4,843	7,715	10,247
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,171	4,843	7,715	10,247
2201	Unob Bal: Apportioned: Avail in the current period	128	322	388	91
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,235	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,298	5,164	10,337	10,337

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Budget Agency: Federal Mine Safety and Health Review Commission  
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 Budget Account: Salaries and Expenses  
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 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /11-2800  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,171	4,843	7,715	10,247
3040	Ob Bal: Outlays (gross)	-1,681	-4,133	-6,852	-9,252
3090	Ob Bal: EOY: Unpaid obligations (gross)	489	710	862	995
3100	Obligated balance, end of year (net)		=====		
		489	710	862	995

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4010	Disc: Outlays from new authority	1,681	4,133	6,852	9,252
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,681	4,133	6,852	9,252
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,681	4,133	6,852	9,252
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,681	4,133	6,852	9,252

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	258	258	258	258
1021	Unob Bal: Recov of prior year unpaid obligations	67	172	175	380
1050	Unob Bal: Unobligated balance (total)		=====		
		325	430	433	638
1910	Total budgetary resources (disc. and mand.)		=====		
		325	430	433	638

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-19	142	394	412
2004	Direct obligations incurred (total)		=====		
		-19	142	394	412
2403	Unob Bal: Unapportioned: Other	344	288	39	226
2500	Total budgetary resources		=====		
		325	430	433	638

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,352	1,352	1,352	1,352
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,352	1,352	1,352	1,352
3031	Ob Bal: Obligations incurred: Expired accounts	-19	142	394	412
3040	Ob Bal: Outlays (gross)	-708	-844	-1,038	-1,177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-172	-175	-380
3090	Ob Bal: EOY: Unpaid obligations (gross)	557	478	533	207
3100	Obligated balance, end of year (net)		=====		
		557	478	533	207

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /10-2800  
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	708	844	1,038	1,177
4020	Disc: Total outlays, gross		=====	=====	=====
		708	844	1,038	1,177
4080	Disc: Outlays, net		=====	=====	=====
		708	844	1,038	1,177
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		708	844	1,038	1,177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	42

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	42	42	42	42
2500	Total budgetary resources		=====		
		42	42	42	42

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130	130	130	130
3020	Obligated balance, start of year (net)		=====		
		130	130	130	130
3040	Ob Bal: Outlays (gross)	0	-1	-6	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	121	120	115	115
3100	Obligated balance, end of year (net)		=====		
		121	120	115	115

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
Budget Bureau: Federal Mine Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /09-2800  
FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	6	6
4020	Disc: Total outlays, gross		=====		
		0	1	6	6
4080	Disc: Outlays, net		=====		
		0	1	6	6
4190	Outlays, net (disc. and mand.)		=====		
		0	1	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08-2800  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	453	453	453	453
1021	Unob Bal: Recov of prior year unpaid obligations	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		477	477	477	477
1910	Total budgetary resources (disc. and mand.)		=====		
		477	477	477	477

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	477	477	477	477
2500	Total budgetary resources		=====		
		477	477	477	477

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)		=====		
		24	24	24	24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-24	-24	-24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07-2800  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	484	484	484	484
1021	Unob Bal: Recov of prior year unpaid obligations	107	107	107	107
1050	Unob Bal: Unobligated balance (total)		=====		
		591	591	591	591
1910	Total budgetary resources (disc. and mand.)		=====		
		591	591	591	591

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	591	591	591	591
2500	Total budgetary resources		=====		
		591	591	591	591

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	107	107	107	107
3020	Obligated balance, start of year (net)		=====		
		107	107	107	107
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-107	-107	-107

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06-2800  
 FACTS II User: Mark Price / (304) 480-7115 / mark.price@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1029	Unob Bal: Other balances withdrawn	0	0	0	-280
1050	Unob Bal: Unobligated balance (total)	280	====	280	0
1910	Total budgetary resources (disc. and mand.)	280	====	280	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	280	280	280	0
2500	Total budgetary resources	280	====	280	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,107	5,107	5,107	5,107
1021	Unob Bal: Recov of prior year unpaid obligations	478	589	592	797
1029	Unob Bal: Other balances withdrawn	0	0	0	-280
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,585	5,696	5,699	5,624
1100	BA: Disc: Appropriation	10,358	10,358	10,358	10,358
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-21
1134	BA: Disc: Appropriations precluded from obligation	-8,060	-5,194	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,883	10,861	16,036	15,962

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,704	7,246	11,450	14,515
2201	Unob Bal: Apportioned: Avail in the current period	724	889	544	111
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,722	1,048	2,614	0
2403	Unob Bal: Unapportioned: Other	1,734	1,677	1,428	1,336
2500	Total budgetary resources	=====	=====	=====	=====
		7,883	10,861	16,036	15,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Federal Mine Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 368-00-2800 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,791	1,791	1,791	1,791
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,791	1,791	1,791	1,791
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,723	7,104	11,056	14,103
3031	Ob Bal: Obligations incurred: Expired accounts	-19	142	394	412
3040	Ob Bal: Outlays (gross)	-3,260	-6,257	-9,985	-13,440
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-271	-277	-277	-277
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-312	-315	-519
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,757	2,191	2,664	2,069
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,757	2,191	2,664	2,069

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4010	Disc: Outlays from new authority	1,681	4,133	6,852	9,252
4011	Disc: Outlays from balances	1,579	2,124	3,132	4,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,260	6,257	9,985	13,440
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,260	6,257	9,985	13,440
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,260	6,257	9,985	13,440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Treasury Account:  
 Budget Account Id: 368- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,107	5,107	5,107	5,107
1021	Unob Bal: Recov of prior year unpaid obligations	478	589	592	797
1029	Unob Bal: Other balances withdrawn	0	0	0	-280
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,585	5,696	5,699	5,624
1100	BA: Disc: Appropriation	10,358	10,358	10,358	10,358
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-21
1134	BA: Disc: Appropriations precluded from obligation	-8,060	-5,194	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,883	10,861	16,036	15,962

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,704	7,246	11,450	14,515
2201	Unob Bal: Apportioned: Avail in the current period	724	889	544	111
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,722	1,048	2,614	0
2403	Unob Bal: Unapportioned: Other	1,734	1,677	1,428	1,336
2500	Total budgetary resources	=====	=====	=====	=====
		7,883	10,861	16,036	15,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Mine Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Federal Mine Safety and Hea  
 Treasury Account:  
 Budget Account Id: 368- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,791	1,791	1,791	1,791
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,791	1,791	1,791	1,791
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,723	7,104	11,056	14,103
3031	Ob Bal: Obligations incurred: Expired accounts	-19	142	394	412
3040	Ob Bal: Outlays (gross)	-3,260	-6,257	-9,985	-13,440
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-271	-277	-277	-277
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-312	-315	-519
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,757	2,191	2,664	2,069
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,757	2,191	2,664	2,069

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4010	Disc: Outlays from new authority	1,681	4,133	6,852	9,252
4011	Disc: Outlays from balances	1,579	2,124	3,132	4,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,260	6,257	9,985	13,440
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,260	6,257	9,985	13,440
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,298	5,164	10,337	10,337
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,260	6,257	9,985	13,440

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,128	13,128	13,128	13,128
1021	Unob Bal: Recov of prior year unpaid obligations	1,381	2,843	4,352	8,231
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,510	15,971	17,480	21,359
1100	BA: Disc: Appropriation	291,700	291,700	291,363	186,219
1134	BA: Disc: Appropriations precluded from obligation	-300,005	-275,851	-123,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-8,305	15,849	168,363	186,219
1700	BA: Disc: Spending auth: Collected	23,289	43,311	68,398	106,261
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	193	714	826	-205
1740	BA: Disc: Spending auth: Antic colls, reimb, other	99,934	80,366	55,226	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		123,415	124,392	124,450	106,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,110	140,241	292,813	292,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,620	156,212	310,293	313,635

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	63,611	122,272	186,245	292,146
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		63,611	122,272	186,245	292,146
2102	All Programs	319	554	747	913
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		319	554	747	913
2201	Unob Bal: Apportioned: Avail in the current period	61,761	30,412	58,379	17,882
2203	Unob Bal: Apportioned: Anticipated	3	70	30	0
2403	Unob Bal: Unapportioned: Other	3,926	2,902	64,892	2,693
2500	Total budgetary resources	=====	=====	=====	=====
		129,620	156,212	310,293	313,635



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
 FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90,622	90,622	90,622	90,622
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-320	-320	-320	-320
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90,302	90,302	90,302	90,302
3030	Ob Bal: Obligations incurred: Unexpired accounts	63,931	122,826	186,992	293,060
3040	Ob Bal: Outlays (gross)	-75,477	-141,948	-210,315	-287,778
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-193	-714	-826	205
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,381	-2,843	-4,352	-8,231
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,693	68,657	62,946	87,672
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-512	-1,034	-1,146	-115
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		77,181	67,623	61,800	87,557

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,110	140,241	292,813	292,276
4010	Disc: Outlays from new authority	46,695	100,923	163,503	236,344
4011	Disc: Outlays from balances	28,782	41,025	46,811	51,435
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,477	141,948	210,315	287,778
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-223	-609	-537	-1,118
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-23,066	-42,702	-67,861	-105,143
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,289	-43,311	-68,398	-106,261
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-193	-714	-826	205
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-193	-714	-826	205
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,629	96,215	223,589	186,219
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,189	98,637	141,917	181,517

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Federal Trade Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100  
FACTS II User: Nancy M. Lux / (202) 326-2786 / nlux@ftc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,629	96,215	223,589	186,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,189	98,637	141,917	181,517

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,128	13,128	13,128	13,128
1021	Unob Bal: Recov of prior year unpaid obligations	1,381	2,843	4,352	8,231
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,510	15,971	17,480	21,359
1100	BA: Disc: Appropriation	291,700	291,700	291,363	186,219
1134	BA: Disc: Appropriations precluded from obligation	-300,005	-275,851	-123,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-8,305	15,849	168,363	186,219
1700	BA: Disc: Spending auth: Collected	23,289	43,311	68,398	106,261
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	193	714	826	-205
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	99,934	80,366	55,226	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		123,415	124,392	124,450	106,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,110	140,241	292,813	292,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,620	156,212	310,293	313,635

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	63,611	122,272	186,245	292,146
2104	Reimbursable obligations incurred (total)	319	554	747	913
2201	Unob Bal: Apportioned: Avail in the current period	61,761	30,412	58,379	17,882
2203	Unob Bal: Apportioned: Anticipated	3	70	30	0
2403	Unob Bal: Unapportioned: Other	3,926	2,902	64,892	2,693
2500	Total budgetary resources	=====	=====	=====	=====
		129,620	156,212	310,293	313,635

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Federal Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90,622	90,622	90,622	90,622
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-320	-320	-320	-320
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90,302	90,302	90,302	90,302
3030	Ob Bal: Obligations incurred: Unexpired accounts	63,931	122,826	186,992	293,060
3040	Ob Bal: Outlays (gross)	-75,477	-141,948	-210,315	-287,778
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-193	-714	-826	205
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,381	-2,843	-4,352	-8,231
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,693	68,657	62,946	87,672
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-512	-1,034	-1,146	-115
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		77,181	67,623	61,800	87,557

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,110	140,241	292,813	292,276
4010	Disc: Outlays from new authority	46,695	100,923	163,503	236,344
4011	Disc: Outlays from balances	28,782	41,025	46,811	51,435
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,477	141,948	210,315	287,778
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-223	-609	-537	-1,118
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-23,066	-42,702	-67,861	-105,143
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,289	-43,311	-68,398	-106,261
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-193	-714	-826	205
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-193	-714	-826	205
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,629	96,215	223,589	186,219
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,189	98,637	141,917	181,517

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Federal Trade Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 370-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,629	96,215	223,589	186,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,189	98,637	141,917	181,517

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Treasury Account:  
 Budget Account Id: 370- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,128	13,128	13,128	13,128
1021	Unob Bal: Recov of prior year unpaid obligations	1,381	2,843	4,352	8,231
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,510	15,971	17,480	21,359
1100	BA: Disc: Appropriation	291,700	291,700	291,363	186,219
1134	BA: Disc: Appropriations precluded from obligation	-300,005	-275,851	-123,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-8,305	15,849	168,363	186,219
1700	BA: Disc: Spending auth: Collected	23,289	43,311	68,398	106,261
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	193	714	826	-205
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	99,934	80,366	55,226	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		123,415	124,392	124,450	106,057
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		115,110	140,241	292,813	292,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,620	156,212	310,293	313,635

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	63,611	122,272	186,245	292,146
2104	Reimbursable obligations incurred (total)	319	554	747	913
2201	Unob Bal: Apportioned: Avail in the current period	61,761	30,412	58,379	17,882
2203	Unob Bal: Apportioned: Anticipated	3	70	30	0
2403	Unob Bal: Unapportioned: Other	3,926	2,902	64,892	2,693
2500	Total budgetary resources	=====	=====	=====	=====
		129,620	156,212	310,293	313,635

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Federal Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
 Treasury Account:  
 Budget Account Id: 370- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90,622	90,622	90,622	90,622
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-320	-320	-320	-320
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90,302	90,302	90,302	90,302
3030	Ob Bal: Obligations incurred: Unexpired accounts	63,931	122,826	186,992	293,060
3040	Ob Bal: Outlays (gross)	-75,477	-141,948	-210,315	-287,778
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-193	-714	-826	205
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,381	-2,843	-4,352	-8,231
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,693	68,657	62,946	87,672
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-512	-1,034	-1,146	-115
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		77,181	67,623	61,800	87,557

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		115,110	140,241	292,813	292,276
4010	Disc: Outlays from new authority	46,695	100,923	163,503	236,344
4011	Disc: Outlays from balances	28,782	41,025	46,811	51,435
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,477	141,948	210,315	287,778
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-223	-609	-537	-1,118
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-23,066	-42,702	-67,861	-105,143
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,289	-43,311	-68,398	-106,261
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-193	-714	-826	205
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-193	-714	-826	205
4070	Disc: Budget authority, net	=====	=====	=====	=====
		91,629	96,215	223,589	186,219
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,189	98,637	141,917	181,517

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Federal Trade Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Federal Trade Commission  
Budget Account: Agency Total, Non-Financing Accounts Federal Trade Commission  
Treasury Account:  
Budget Account Id: 370- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		91,629	96,215	223,589	186,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,189	98,637	141,917	181,517

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund  
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus  
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	563	563	563	563
1050	Unob Bal: Unobligated balance (total)		=====		
		563	563	563	563
1100	BA: Disc: Appropriation	0	0	750	750
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)		=====		
		0	0	749	749
1900	Budget authority total (disc. and mand.)		=====		
		0	0	749	749
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		563	563	1,311	1,311

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	749
2004	Direct obligations incurred (total)		=====		
		0	0	0	749
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	563
2403	Unob Bal: Unapportioned: Other	563	563	1,311	0
2500	Total budgetary resources		=====	=====	=====
		563	563	1,311	1,311

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund  
 Treasury Account: Salaries and Expenses, Harry S. Truman Scholarship Memorial Trus  
 Budget Account Id: 372-00-0950 Treasury Account Id: 95- - /X -0950  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	749
3040	Ob Bal: Outlays (gross)	0	0	0	-749
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	749	749
4010	Disc: Outlays from new authority	0	0	0	749
4020	Disc: Total outlays, gross		=====		
		0	0	0	749
4070	Disc: Budget authority, net		=====		
		0	0	749	749
4080	Disc: Outlays, net		=====		
		0	0	0	749
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	749	749
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	749

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori  
 Treasury Account:  
 Budget Account Id: 372-00-0950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	563	563	563	563
1050	Unob Bal: Unobligated balance (total)		=====		
		563	563	563	563
1100	BA: Disc: Appropriation	0	0	750	750
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)		=====		
		0	0	749	749
1900	Budget authority total (disc. and mand.)		=====		
		0	0	749	749
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		563	563	1,311	1,311

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	749
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	563
2403	Unob Bal: Unapportioned: Other	563	563	1,311	0
2500	Total budgetary resources		=====	=====	=====
		563	563	1,311	1,311

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
Budget Bureau: Harry S Truman Scholarship Foundation  
Budget Account: Account Total, Payment to the Harry S. Truman Scholarship Memori  
Treasury Account:  
Budget Account Id: 372-00-0950 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	749
3040	Ob Bal: Outlays (gross)	0	0	0	-749
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	749	749
4010	Disc: Outlays from new authority	0	0	0	749
4020	Disc: Total outlays, gross		=====		
		0	0	0	749
4070	Disc: Budget authority, net		=====		
		0	0	749	749
4080	Disc: Outlays, net		=====		
		0	0	0	749
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	749	749
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,472	24,472	24,472	24,472
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,472	24,472	24,472	24,472
1202	BA: Mand: Appropriation (trust fund)	211	888	1,125	2,521
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		211	888	1,125	2,521
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		211	888	1,125	2,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,684	25,360	25,597	26,993

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	464	879	1,377	2,277
2004	Direct obligations incurred (total)		=====	=====	=====
		464	879	1,377	2,277
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,220	24,481	24,221	24,716
2500	Total budgetary resources	=====	=====	=====	=====
		24,684	25,360	25,597	26,993

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account: Harry S Truman Memorial Scholarship Trust Fund  
 Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
	3020,Obligated balance, start of year (net)		=====		
		30	30	30	30
3030	Ob Bal: Obligations incurred: Unexpired accounts	464	879	1,377	2,277
3040	Ob Bal: Outlays (gross)	-486	-898	-1,349	-2,279
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	11	58	28
	3100,Obligated balance, end of year (net)		=====		
		7	11	58	28

**BA & O, Net**

4090,Mand: Budget authority, gross		211	888	1,125	2,521
4100 Mand: Outlays from new authority		486	888	1,125	2,279
4101 Mand: Outlays from balances		0	10	224	0
4110 Mand: Total outlays, gross		486	898	1,349	2,279
4160,Mand: Budget authority, net		211	888	1,125	2,521
4170,Mand: Outlays, net		486	898	1,349	2,279
4180,Budget authority, net (disc. and mand.)		211	888	1,125	2,521
4190,Outlays, net (disc. and mand.)		486	898	1,349	2,279

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account:  
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,472	24,472	24,472	24,472
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,472	24,472	24,472	24,472
1202	BA: Mand: Appropriation (trust fund)	211	888	1,125	2,521
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		211	888	1,125	2,521
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		211	888	1,125	2,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,684	25,360	25,597	26,993

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	464	879	1,377	2,277
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,220	24,481	24,221	24,716
2500	Total budgetary resources	=====	=====	=====	=====
		24,684	25,360	25,597	26,993

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
3020	Obligated balance, start of year (net)		=====		
		30	30	30	30
3030	Ob Bal: Obligations incurred: Unexpired accounts	464	879	1,377	2,277
3040	Ob Bal: Outlays (gross)	-486	-898	-1,349	-2,279
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	11	58	28
3100	Obligated balance, end of year (net)		=====		
		7	11	58	28

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Harry S Truman Scholarship Foundation  
 Budget Account: Account Total, Harry S Truman Memorial Scholarship Trust Fund  
 Treasury Account:  
 Budget Account Id: 372-00-8296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	211	888	1,125	2,521
4100	Mand: Outlays from new authority	486	888	1,125	2,279
4101	Mand: Outlays from balances	0	10	224	0
4110	Mand: Total outlays, gross	486	898	1,349	2,279
4160	Mand: Budget authority, net	211	888	1,125	2,521
4170	Mand: Outlays, net	486	898	1,349	2,279
4180	Budget authority, net (disc. and mand.)	211	888	1,125	2,521
4190	Outlays, net (disc. and mand.)	486	898	1,349	2,279



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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Treasury Account:  
 Budget Account Id: 372- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,035	25,035	25,035	25,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,035	25,035	25,035	25,035
1100	BA: Disc: Appropriation	0	0	750	750
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)		=====		
		0	0	749	749
1202	BA: Mand: Appropriation (trust fund)	211	888	1,125	2,521
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		211	888	1,125	2,521
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		211	888	1,874	3,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,246	25,923	26,909	28,304

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	464	879	1,377	3,026
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	563
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,220	24,481	24,221	24,716
2403	Unob Bal: Unapportioned: Other	563	563	1,311	0
2500	Total budgetary resources	=====	=====	=====	=====
		25,246	25,923	26,909	28,304

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 (Dollars In Thousands)

Budget Agency: Harry S Truman Scholarship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
 Treasury Account:  
 Budget Account Id: 372- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
	3020,Obligated balance, start of year (net)		=====		
		30	30	30	30
3030	Ob Bal: Obligations incurred: Unexpired accounts	464	879	1,377	3,026
3040	Ob Bal: Outlays (gross)	-486	-898	-1,349	-3,027
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	11	58	28
	3100,Obligated balance, end of year (net)		=====		
		7	11	58	28

**BA & O, Net**

4000,Disc:	Budget authority, gross		=====		
		0	0	749	749
4010 Disc:	Outlays from new authority	0	0	0	749
4020,Disc:	Total outlays, gross		=====		
		0	0	0	749
4070,Disc:	Budget authority, net		=====		
		0	0	749	749
4080,Disc:	Outlays, net		=====		
		0	0	0	749
4090,Mand:	Budget authority, gross		=====	=====	=====
		211	888	1,125	2,521
4100 Mand:	Outlays from new authority	486	888	1,125	2,279
4101 Mand:	Outlays from balances	0	10	224	0
4110 Mand:	Total outlays, gross	486	898	1,349	2,279
4160,Mand:	Budget authority, net		=====	=====	=====
		211	888	1,125	2,521
4170,Mand:	Outlays, net		=====	=====	=====
		486	898	1,349	2,279
4180,Budget	authority, net (disc. and mand.)		=====	=====	=====
		211	888	1,874	3,269

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Harry S Truman Scholarship Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
Budget Account: Agency Total, Non-Financing Accounts Harry S Truman Scholarship  
Treasury Account:  
Budget Account Id: 372- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	486	898	1,349	3,027

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Indian Law and Order Commission  
 Budget Account: Indian Law and Order Commission  
 Treasury Account: Indian Law and Order Commission  
 Budget Account Id: 584-00-2971 Treasury Account Id: 48- - /X -2971  
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	1,000	1,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6
2004	Direct obligations incurred (total)		=====		
		0	0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	994
2403	Unob Bal: Unapportioned: Other	0	0	1,000	0
2500	Total budgetary resources		=====	=====	=====
		0	0	1,000	1,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	6
3100	Obligated balance, end of year (net)		=====		
		0	0	0	6

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Indian Law and Order Commission  
 Budget Account: Indian Law and Order Commission  
 Treasury Account: Indian Law and Order Commission  
 Budget Account Id: 584-00-2971 Treasury Account Id: 48- -11/12-2971  
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1221	BA: Mand: Approps transferred from other accounts	0	0	1,000	1,000
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	1,000	1,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,000	1,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,000	1,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	450
2004	Direct obligations incurred (total)	0	=====	0	450
		0	0	0	450
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	550
2403	Unob Bal: Unapportioned: Other	0	0	1,000	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,000	1,000

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Indian Law and Order Commission  
 Budget Account: Indian Law and Order Commission  
 Treasury Account: Indian Law and Order Commission  
 Budget Account Id: 584-00-2971 Treasury Account Id: 48- -11/12-2971  
 FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	450
3040	Ob Bal: Outlays (gross)	0	0	0	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	408
3100	Obligated balance, end of year (net)		=====		
		0	0	0	408

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	1,000	1,000
4100	Mand: Outlays from new authority	0	0	0	42
4110	Mand: Total outlays, gross	0	0	0	42
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	1,000	1,000
4170	Mand: Outlays, net		=====		
		0	0	0	42
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	42

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Indian Law and Order Commission  
 Budget Account: Account Total, Indian Law and Order Commission  
 Treasury Account:  
 Budget Account Id: 584-00-2971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	1,000	1,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,000	1,000
1221	BA: Mand: Approps transferred from other accounts	0	0	1,000	1,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,000	2,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	455
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,545
2403	Unob Bal: Unapportioned: Other	0	0	2,000	0
2500	Total budgetary resources		=====	=====	=====
		0	0	2,000	2,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	455
3040	Ob Bal: Outlays (gross)	0	0	0	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	413
3100	Obligated balance, end of year (net)		=====		
		0	0	0	413

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
Budget Bureau: Indian Law and Order Commission  
Budget Account: Account Total, Indian Law and Order Commission  
Treasury Account:  
Budget Account Id: 584-00-2971 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	==== 1,000	==== 1,000
4100	Mand: Outlays from new authority	0	0	0	42
4110	Mand: Total outlays, gross	0	0	0	42
4160	Mand: Budget authority, net	0	==== 0	==== 1,000	==== 1,000
4170	Mand: Outlays, net	0	==== 0	0	42
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 1,000	==== 1,000
4190	Outlays, net (disc. and mand.)	0	==== 0	0	42



OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Indian Law and Order Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Indian Law and Order Commis  
 Budget Account: Agency Total, Non-Financing Accounts Indian Law and Order Commis  
 Treasury Account:  
 Budget Account Id: 584- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	1,000	1,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,000	1,000
1221	BA: Mand: Approps transferred from other accounts	0	0	1,000	1,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,000	2,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	455
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,545
2403	Unob Bal: Unapportioned: Other	0	0	2,000	0
2500	Total budgetary resources		=====	=====	=====
		0	0	2,000	2,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	455
3040	Ob Bal: Outlays (gross)	0	0	0	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	413
3100	Obligated balance, end of year (net)		=====		
		0	0	0	413

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Budget Agency: Indian Law and Order Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Indian Law and Order Commis  
Budget Account: Agency Total, Non-Financing Accounts Indian Law and Order Commis  
Treasury Account:  
Budget Account Id: 584- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	==== 1,000	==== 1,000
4100	Mand: Outlays from new authority	0	0	0	42
4110	Mand: Total outlays, gross	0	0	0	42
4160	Mand: Budget authority, net	0	==== 0	==== 1,000	==== 1,000
4170	Mand: Outlays, net	0	==== 0	0	42
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 1,000	==== 1,000
4190	Outlays, net (disc. and mand.)	0	==== 0	0	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Payment to the Institute  
 Treasury Account: Payment to the Institute  
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /11-2900  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,525	4,321	8,300	8,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-17	-17
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,455	4,321	8,283	8,283
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,455	4,321	8,283	8,283
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,069	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,525	4,321	8,283	8,283

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,455	4,321	8,283	8,283
3040	Ob Bal: Outlays (gross)	-1,455	-4,321	-8,283	-8,283

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Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Payment to the Institute  
 Treasury Account: Payment to the Institute  
 Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /11-2900  
 FACTS II User: Nilda B. Clemente / (202) 874-6602 / nilda.clemente@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4010	Disc: Outlays from new authority	1,455	4,321	8,283	8,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,455	4,321	8,283	8,283
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,455	4,321	8,283	8,283
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,455	4,321	8,283	8,283

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 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Account Total, Payment to the Institute  
 Treasury Account:  
 Budget Account Id: 373-00-2900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,525	4,321	8,300	8,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-17	-17
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,455	4,321	8,283	8,283
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,069	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,525	4,321	8,283	8,283

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,455	4,321	8,283	8,283
3040	Ob Bal: Outlays (gross)	-1,455	-4,321	-8,283	-8,283

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Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Account: Account Total, Payment to the Institute  
 Treasury Account:  
 Budget Account Id: 373-00-2900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4010	Disc: Outlays from new authority	1,455	4,321	8,283	8,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,455	4,321	8,283	8,283
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,455	4,321	8,283	8,283
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,455	4,321	8,283	8,283

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India  
 Budget Account: Agency Total, Non-Financing Accounts Institute of American India  
 Treasury Account:  
 Budget Account Id: 373- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,525	4,321	8,300	8,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-17	-17
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,455	4,321	8,283	8,283
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,069	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,525	4,321	8,283	8,283

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,455	4,321	8,283	8,283
3040	Ob Bal: Outlays (gross)	-1,455	-4,321	-8,283	-8,283

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts  
Budget Bureau: Agency Total, Non-Financing Accounts Institute of American India  
Budget Account: Agency Total, Non-Financing Accounts Institute of American India  
Treasury Account:  
Budget Account Id: 373- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4010	Disc: Outlays from new authority	1,455	4,321	8,283	8,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,455	4,321	8,283	8,283
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,455	4,321	8,283	8,283
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,525	4,321	8,283	8,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,455	4,321	8,283	8,283

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -11/12-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	0	150
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	185
1750	BA: Disc: Spending auth: Total	0	=====	0	335
1900	Budget authority total (disc. and mand.)	0	=====	0	335
1910	Total budgetary resources (disc. and mand.)	0	=====	0	335

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	335
2104	Reimbursable obligations incurred (total)	0	=====	0	335
2500	Total budgetary resources	0	=====	0	335

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	335
3040	Ob Bal: Outlays (gross)	0	0	0	-173
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-185
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	162
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-185
3100	Obligated balance, end of year (net)	0	=====	0	-23

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -11/12-0401  
FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	335
4010	Disc: Outlays from new authority	0	0	0	173
4020	Disc: Total outlays, gross		=====		
		0	0	0	173
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-150
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-150
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-185
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-185
4080	Disc: Outlays, net		=====		
		0	0	0	23
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	295	392	392
1750	BA: Disc: Spending auth: Total		=====		
		0	295	392	392
1900	Budget authority total (disc. and mand.)		=====		
		0	295	392	392
1910	Total budgetary resources (disc. and mand.)		=====		
		0	295	392	392

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	52
2004	Direct obligations incurred (total)		=====		
		0	0	0	52
2101	Reimbursable obs incurred: Category A (by quarter)	0	295	392	244
2104	Reimbursable obligations incurred (total)		=====		
		0	295	392	244
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	97
2500	Total budgetary resources		=====		
		0	295	392	392

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
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 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -10/11-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	297	297	297	297
	3020,Obligated balance, start of year (net)		=====		
		297	297	297	297
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	295	392	295
3040	Ob Bal: Outlays (gross)	-54	-179	-281	-303
3090	Ob Bal: EOY: Unpaid obligations (gross)	243	413	408	288
	3100,Obligated balance, end of year (net)		=====		
		243	413	408	288

**BA & O, Net**

4000,Disc:	Budget authority, gross		=====		
		0	295	392	392
4011	Disc: Outlays from balances	54	179	281	303
4020,Disc:	Total outlays, gross		=====		
		54	179	281	303
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-295	-392	-392
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		0	-295	-392	-392
4080,Disc:	Outlays, net		=====		
		54	-116	-111	-89
4190,Outlays, net	(disc. and mand.)		=====		
		54	-116	-111	-89

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /11-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	649,732	649,732
1121	BA: Disc: Approps transferred from other accounts	0	0	11,000	22,869
1160	BA: Disc: Appropriation (total)	0	0	660,732	672,601
1700	BA: Disc: Spending auth: Collected	0	0	602	5,744
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	810	1,441	2,013
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,052	2,072	951	0
1750	BA: Disc: Spending auth: Total	1,052	2,882	2,995	7,757
1900	Budget authority total (disc. and mand.)	1,052	2,882	663,727	680,358
1910	Total budgetary resources (disc. and mand.)	1,052	2,882	663,727	680,358

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	112,259	270,239	1,097,921	661,738
2004	Direct obligations incurred (total)	112,259	270,239	1,097,921	661,738
2101	Reimbursable obs incurred: Category A (by quarter)	0	589	815	5,373
2104	Reimbursable obligations incurred (total)	0	589	815	5,373
2201	Unob Bal: Apportioned: Avail in the current period	-112,259	-270,017	-435,961	13,247
2203	Unob Bal: Apportioned: Anticipated	1,052	2,072	951	0
2500	Total budgetary resources	1,052	2,882	663,727	680,358

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /11-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	112,259	270,827	1,098,736	667,111
3040	Ob Bal: Outlays (gross)	-40,920	-151,679	-263,170	-474,824
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-810	-1,441	-2,013
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,339	119,149	835,567	192,287
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-810	-1,441	-2,013
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71,339	118,339	834,126	190,274

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,052	2,882	663,727	680,358
4010	Disc: Outlays from new authority	40,920	151,679	263,170	474,824
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,920	151,679	263,170	474,824
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-602	-5,744
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-602	-5,744
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-810	-1,441	-2,013
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-810	-1,441	-2,013
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,052	2,072	661,683	672,601
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,920	151,679	262,567	469,080
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,052	2,072	661,683	672,601
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,920	151,679	262,567	469,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -09/10-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-57,631	-57,631	-57,631	-57,631
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-57,631	-57,631	-57,631	-57,631
3040	Ob Bal: Outlays (gross)	0	57,631	57,631	57,631
3090	Ob Bal: EOY: Unpaid obligations (gross)	-57,631	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		-57,631	0	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	-57,631	-57,631	-57,631
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-57,631	-57,631	-57,631
4080	Disc: Outlays, net		=====	=====	=====
		0	-57,631	-57,631	-57,631
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-57,631	-57,631	-57,631

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,946	59,946	59,946	59,946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,946	59,946	59,946	59,946
1700	BA: Disc: Spending auth: Collected	54	54	184	184
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	48	-82	-200
1750	BA: Disc: Spending auth: Total		=====		
		54	102	102	-16
1900	Budget authority total (disc. and mand.)		=====		
		54	102	102	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,000	60,048	60,048	59,930

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	56,265	-21,225	53,342	51,851
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56,265	-21,225	53,342	51,851
2101	Reimbursable obs incurred: Category A (by quarter)	-10	75,469	-14	-14
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-10	75,469	-14	-14
2403	Unob Bal: Unapportioned: Other	3,745	5,804	6,720	8,092
2500	Total budgetary resources	=====	=====	=====	=====
		60,000	60,048	60,048	59,930



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /10-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	241,127	241,127	241,127	241,127
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-334	-334	-334	-334
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		240,794	240,794	240,794	240,794
3031	Ob Bal: Obligations incurred: Expired accounts	56,255	54,244	53,328	51,838
3040	Ob Bal: Outlays (gross)	-60,303	-197,461	-254,166	-296,790
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-48	82	200
3090	Ob Bal: EOY: Unpaid obligations (gross)	237,079	97,911	40,290	-3,825
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-334	-381	-251	-134
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		236,745	97,529	40,039	-3,959

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		54	102	102	-16
4011	Disc: Outlays from balances	60,303	197,461	254,166	296,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		60,303	197,461	254,166	296,790
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-887	-2,557	-3,130	-3,386
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	832	2,503	2,946	3,201
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-54	-54	-184	-184
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-48	82	200
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-48	82	200
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,249	197,406	253,981	296,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,249	197,406	253,981	296,606

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08/09-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-295	-295	-295	-295
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-295	-295	-295	-295
3040	Ob Bal: Outlays (gross)	0	0	295	295
3090	Ob Bal: EOY: Unpaid obligations (gross)	-295	-295	0	0
3100	Obligated balance, end of year (net)		=====		
		-295	-295	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-295	-295
4020	Disc: Total outlays, gross		=====		
		0	0	-295	-295
4080	Disc: Outlays, net		=====		
		0	0	-295	-295
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-295	-295

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,594	5,594	5,594	5,594
1021	Unob Bal: Recov of prior year unpaid obligations	1,179	2,893	4,105	4,656
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,773	8,486	9,699	10,250
1700	BA: Disc: Spending auth: Collected	0	0	12	12
1750	BA: Disc: Spending auth: Total	0	=====	12	12
		0	0	12	12
1900	Budget authority total (disc. and mand.)	0	=====	12	12
		0	0	12	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,773	8,486	9,711	10,262

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	27	27	1,282	1,520
2004	Direct obligations incurred (total)	27	=====	=====	=====
		27	27	1,282	1,520
2403	Unob Bal: Unapportioned: Other	6,746	8,460	8,429	8,742
2500	Total budgetary resources	=====	=====	=====	=====
		6,773	8,486	9,711	10,262

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /09-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,368	49,368	49,368	49,368
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		49,368	49,368	49,368	49,368
3031	Ob Bal: Obligations incurred: Expired accounts	27	27	1,282	1,520
3040	Ob Bal: Outlays (gross)	-4,062	-7,787	-15,730	-17,264
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,179	-2,893	-4,105	-4,656
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,154	38,715	30,815	28,967
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,154	38,715	30,815	28,967

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	12	12
4011	Disc: Outlays from balances	4,062	7,787	15,730	17,264
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,062	7,787	15,730	17,264
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-12	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,062	7,787	15,718	17,252
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,062	7,787	15,718	17,252

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	371	371	371	371
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		371	372	372	-628
1910	Total budgetary resources (disc. and mand.)		=====		
		371	372	372	-628

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	371	372	372	-628
2500	Total budgetary resources		=====		
		371	372	372	-628

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,257	9,257	9,257	9,257
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,257	9,257	9,257	9,257
3040	Ob Bal: Outlays (gross)	0	-7	45	45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,257	9,249	9,301	9,301
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,257	9,249	9,301	9,301

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07/08-0401  
FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	7	-45	-45
4020	Disc: Total outlays, gross		=====	=====	=====
		0	7	-45	-45
4080	Disc: Outlays, net		=====	=====	=====
		0	7	-45	-45
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	7	-45	-45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/08-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,485	1,485	1,485	1,485
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,485	1,485	1,485	-15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,485	1,485	1,485	-15

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,485	-15
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,485	-15
2403	Unob Bal: Unapportioned: Other	1,485	1,485	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,485	1,485	1,485	-15

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1,485	-15
3040	Ob Bal: Outlays (gross)	0	0	15	15
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,500	0
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,500	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
Budget Bureau: Intelligence Community Management Account  
Budget Account: Intelligence Community Management Account  
Treasury Account: Intelligence Community Management Account  
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/08-0401  
FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-15	-15
4020	Disc: Total outlays, gross	0	=====	=====	-15
4080	Disc: Outlays, net	0	=====	=====	-15
4190	Outlays, net (disc. and mand.)	0	=====	=====	-15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,764	6,764	6,764	6,764
1021	Unob Bal: Recov of prior year unpaid obligations	291	1,511	2,192	3,207
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,055	8,276	8,957	9,971
1700	BA: Disc: Spending auth: Collected	0	75	84	84
1750	BA: Disc: Spending auth: Total	0	=====	84	84
		0	75	84	84
1900	Budget authority total (disc. and mand.)	0	=====	84	84
		0	75	84	84
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,055	8,350	9,041	10,055

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,356	2,360	2,360	2,359
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,356	2,360	2,360	2,359
2403	Unob Bal: Unapportioned: Other	4,699	5,991	6,680	7,697
2500	Total budgetary resources	=====	=====	=====	=====
		7,055	8,350	9,041	10,055

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,512	20,512	20,512	20,512
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,512	20,512	20,512	20,512
3031	Ob Bal: Obligations incurred: Expired accounts	2,356	2,360	2,360	2,359
3040	Ob Bal: Outlays (gross)	-2,271	-2,719	-3,576	-4,084
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-291	-1,511	-2,192	-3,207
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,306	18,641	17,104	15,580
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,306	18,641	17,104	15,580

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	75	84	84
4011	Disc: Outlays from balances	2,271	2,719	3,576	4,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,271	2,719	3,576	4,084
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-75	-84	-84
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-75	-84	-84
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,271	2,644	3,492	4,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,271	2,644	3,492	4,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-1,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		2	2	2	-998
1910	Total budgetary resources (disc. and mand.)		=====		=====
		2	2	2	-998

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-1,000
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	-998

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,933	13,933	13,933	13,933
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,933	13,933	13,933	13,933
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1,000
3040	Ob Bal: Outlays (gross)	0	-68	10,910	-3,034
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,933	13,865	24,843	9,899
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,933	13,865	24,843	9,899

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06/07-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	68	-10,910	3,034
4020	Disc: Total outlays, gross		=====	=====	=====
		0	68	-10,910	3,034
4080	Disc: Outlays, net		=====	=====	=====
		0	68	-10,910	3,034
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	68	-10,910	3,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,704	8,704	8,704	8,704
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	1,000
1021	Unob Bal: Recov of prior year unpaid obligations	249	562	838	1,155
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,953	9,265	9,542	10,858
1700	BA: Disc: Spending auth: Collected	0	12	16	16
1750	BA: Disc: Spending auth: Total		=====		
		0	12	16	16
1900	Budget authority total (disc. and mand.)		=====		
		0	12	16	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,953	9,277	9,557	10,874

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-1	-1	998
2004	Direct obligations incurred (total)		=====	=====	
		0	-1	-1	998
2403	Unob Bal: Unapportioned: Other	8,953	9,278	9,558	9,876
2500	Total budgetary resources	=====	=====	=====	=====
		8,953	9,277	9,557	10,874

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,931	11,931	11,931	11,931
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,931	11,931	11,931	11,931
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	998
3040	Ob Bal: Outlays (gross)	-4	-1,240	-1,222	-1,226
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-249	-562	-838	-1,155
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,678	10,128	9,871	10,549
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,678	10,128	9,871	10,549

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	12	16	16
4011	Disc: Outlays from balances	4	1,240	1,222	1,226
4020	Disc: Total outlays, gross		=====	=====	=====
		4	1,240	1,222	1,226
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-12	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-12	-16	-16
4080	Disc: Outlays, net		=====	=====	=====
		4	1,229	1,206	1,210
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		4	1,229	1,206	1,210

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05/06-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-4	-4	-4	-4
1029	Unob Bal: Other balances withdrawn	0	0	0	-687
1050	Unob Bal: Unobligated balance (total)	-4	=====	-4	=====
1910	Total budgetary resources (disc. and mand.)	-4	=====	-4	=====

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-691
2004	Direct obligations incurred (total)	0	=====	0	=====
2403	Unob Bal: Unapportioned: Other	-4	-4	-4	0
2500	Total budgetary resources	-4	=====	-4	-691

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	691	691	691	691
3020	Obligated balance, start of year (net)	691	=====	691	691
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-691
3090	Ob Bal: EOY: Unpaid obligations (gross)	691	691	691	0
3100	Obligated balance, end of year (net)	691	=====	691	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,915	31,915	31,915	31,915
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	2,500	11,285
1021	Unob Bal: Recov of prior year unpaid obligations	169	796	1,726	6,914
1029	Unob Bal: Other balances withdrawn	0	0	0	-455
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,085	32,711	36,141	49,660
1700	BA: Disc: Spending auth: Collected	0	0	5	369
1750	BA: Disc: Spending auth: Total		=====		
		0	0	5	369
1900	Budget authority total (disc. and mand.)		=====		
		0	0	5	369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,085	32,711	36,146	50,029

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	216	6,736	50,029
2004	Direct obligations incurred (total)		=====	=====	=====
		0	216	6,736	50,029
2403	Unob Bal: Unapportioned: Other	32,085	32,495	29,410	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,085	32,711	36,146	50,029



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Intelligence Community Management Account  
 Treasury Account: Intelligence Community Management Account  
 Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06-0401  
 FACTS II User: (703) 613-7997 / edenjdl@ucia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-70,660	-70,660	-70,660	-70,660
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-70,660	-70,660	-70,660	-70,660
3031	Ob Bal: Obligations incurred: Expired accounts	0	216	6,736	50,029
3040	Ob Bal: Outlays (gross)	132	-3,582	-3,777	27,545
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-169	-796	-1,726	-6,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	-70,698	-74,821	-69,426	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-70,698	-74,821	-69,426	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	5	369
4011	Disc: Outlays from balances	-132	3,582	3,777	-27,545
4020	Disc: Total outlays, gross	-132	3,582	3,777	-27,545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	-369
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-5	-369
4080	Disc: Outlays, net	-132	3,582	3,772	-27,914
4190	Outlays, net (disc. and mand.)	-132	3,582	3,772	-27,914

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	114,776	114,776	114,776	114,776
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	2,500	8,785
1021	Unob Bal: Recov of prior year unpaid obligations	1,889	5,763	8,863	15,934
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		116,665	120,539	126,139	138,353
1100	BA: Disc: Appropriation	0	0	649,732	649,732
1121	BA: Disc: Approps transferred from other accounts	0	0	11,000	22,869
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	660,732	672,601
1700	BA: Disc: Spending auth: Collected	54	436	1,295	6,951
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	858	1,359	1,998
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,052	2,072	951	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,106	3,365	3,605	8,949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,106	3,365	664,337	681,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,771	123,904	790,476	819,903

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	170,907	251,614	1,163,126	766,841
2104	Reimbursable obligations incurred (total)	-10	76,353	1,194	5,938
2201	Unob Bal: Apportioned: Avail in the current period	-112,259	-270,017	-435,961	13,344
2203	Unob Bal: Apportioned: Anticipated	1,052	2,072	951	0
2403	Unob Bal: Unapportioned: Other	58,082	63,882	61,167	33,781
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		117,771	123,904	790,476	819,903

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	218,531	218,531	218,531	218,531
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-334	-334	-334	-334
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		218,197	218,197	218,197	218,197
3030	Ob Bal: Obligations incurred: Unexpired accounts	112,259	271,123	1,099,129	667,741
3031	Ob Bal: Obligations incurred: Expired accounts	58,638	56,845	65,191	105,037
3040	Ob Bal: Outlays (gross)	-107,483	-307,090	-473,024	-712,167
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-810	-1,441	-2,198
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-48	82	200
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,889	-5,763	-8,863	-15,934
3090	Ob Bal: EOY: Unpaid obligations (gross)	280,056	233,646	900,963	263,209
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-334	-1,191	-1,693	-2,332
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		279,722	232,454	899,271	260,877

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 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Intelligence Community Management Account  
 Budget Account: Account Total, Intelligence Community Management Account  
 Treasury Account:  
 Budget Account Id: 467-00-0401 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,106	3,365	664,337	681,550
4010	Disc: Outlays from new authority	40,920	151,679	263,170	474,997
4011	Disc: Outlays from balances	66,563	155,411	209,855	237,169
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,483	307,090	473,024	712,167
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-887	-2,852	-3,522	-3,928
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	832	2,417	2,227	-3,023
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-436	-1,295	-6,951
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-810	-1,441	-2,198
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-48	82	200
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-858	-1,359	-1,998
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,052	2,072	661,683	672,601
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,429	306,654	471,729	705,216
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,052	2,072	661,683	672,601
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,429	306,654	471,729	705,216

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	114,776	114,776	114,776	114,776
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	2,500	8,785
1021	Unob Bal: Recov of prior year unpaid obligations	1,889	5,763	8,863	15,934
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		116,665	120,539	126,139	138,353
1100	BA: Disc: Appropriation	0	0	649,732	649,732
1121	BA: Disc: Approps transferred from other accounts	0	0	11,000	22,869
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	660,732	672,601
1700	BA: Disc: Spending auth: Collected	54	436	1,295	6,951
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	858	1,359	1,998
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,052	2,072	951	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,106	3,365	3,605	8,949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,106	3,365	664,337	681,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		117,771	123,904	790,476	819,903

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	170,907	251,614	1,163,126	766,841
2104	Reimbursable obligations incurred (total)	-10	76,353	1,194	5,938
2201	Unob Bal: Apportioned: Avail in the current period	-112,259	-270,017	-435,961	13,344
2203	Unob Bal: Apportioned: Anticipated	1,052	2,072	951	0
2403	Unob Bal: Unapportioned: Other	58,082	63,882	61,167	33,781
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		117,771	123,904	790,476	819,903

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	218,531	218,531	218,531	218,531
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-334	-334	-334	-334
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		218,197	218,197	218,197	218,197
3030	Ob Bal: Obligations incurred: Unexpired accounts	112,259	271,123	1,099,129	667,741
3031	Ob Bal: Obligations incurred: Expired accounts	58,638	56,845	65,191	105,037
3040	Ob Bal: Outlays (gross)	-107,483	-307,090	-473,024	-712,167
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-810	-1,441	-2,198
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-48	82	200
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,889	-5,763	-8,863	-15,934
3090	Ob Bal: EOY: Unpaid obligations (gross)	280,056	233,646	900,963	263,209
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-334	-1,191	-1,693	-2,332
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		279,722	232,454	899,271	260,877

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Intelligence Community Management Account  
 Budget Bureau: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Budget Account: Agency Total, Non-Financing Accounts Intelligence Community Mana  
 Treasury Account:  
 Budget Account Id: 467- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,106	3,365	664,337	681,550
4010	Disc: Outlays from new authority	40,920	151,679	263,170	474,997
4011	Disc: Outlays from balances	66,563	155,411	209,855	237,169
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,483	307,090	473,024	712,167
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-887	-2,852	-3,522	-3,928
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	832	2,417	2,227	-3,023
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-436	-1,295	-6,951
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-810	-1,441	-2,198
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-48	82	200
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-858	-1,359	-1,998
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,052	2,072	661,683	672,601
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,429	306,654	471,729	705,216
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,052	2,072	661,683	672,601
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,429	306,654	471,729	705,216

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100  
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,072	2,072	2,072	2,072
1021	Unob Bal: Recov of prior year unpaid obligations	0	181	261	1,082
1041	Unob Bal: Antic recov of prior year unpaid obl	200	19	314	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,272	2,272	2,647	3,153
1100	BA: Disc: Appropriation	81,860	81,860	81,860	81,860
1130	BA: Disc: Appropriations permanently reduced	0	0	-164	-164
1134	BA: Disc: Appropriations precluded from obligation	-47,094	-39,248	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-53	-53
1750	BA: Disc: Spending auth: Total	0	0	-53	-53
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,766	42,612	81,643	81,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,038	44,884	84,289	84,796

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17,008	35,193	56,802	84,287
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,008	35,193	56,802	84,287
2201	Unob Bal: Apportioned: Avail in the current period	17,758	7,619	27,487	509
2403	Unob Bal: Unapportioned: Other	2,272	2,072	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,038	44,884	84,289	84,796



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100  
 FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,693	11,693	11,693	11,693
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80	-80	-80	-80
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,613	11,613	11,613	11,613
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,008	35,193	56,802	84,287
3040	Ob Bal: Outlays (gross)	-20,044	-38,030	-57,988	-79,402
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	53	53
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-181	-261	-1,082
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,657	8,675	10,246	15,496
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-80	-27	-27
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,576	8,595	10,219	15,469

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,766	42,612	81,643	81,643
4011	Disc: Outlays from balances	20,044	38,030	57,988	79,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,044	38,030	57,988	79,402
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	53	53
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	53	53
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,044	38,030	57,988	79,402
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,044	38,030	57,988	79,402

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: International Trade Commission  
Budget Bureau: International Trade Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100  
FACTS II User: Mira Smith / (202) 205-2685 / mira.smith@usitc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,072	2,072	2,072	2,072
1021	Unob Bal: Recov of prior year unpaid obligations	0	181	261	1,082
1041	Unob Bal: Antic recov of prior year unpaid obl	200	19	314	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,272	2,272	2,647	3,153
1100	BA: Disc: Appropriation	81,860	81,860	81,860	81,860
1130	BA: Disc: Appropriations permanently reduced	0	0	-164	-164
1134	BA: Disc: Appropriations precluded from obligation	-47,094	-39,248	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-53	-53
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	-53	-53
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,766	42,612	81,643	81,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,038	44,884	84,289	84,796

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,008	35,193	56,802	84,287
2201	Unob Bal: Apportioned: Avail in the current period	17,758	7,619	27,487	509
2403	Unob Bal: Unapportioned: Other	2,272	2,072	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,038	44,884	84,289	84,796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: International Trade Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 378-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,693	11,693	11,693	11,693
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80	-80	-80	-80
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,613	11,613	11,613	11,613
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,008	35,193	56,802	84,287
3040	Ob Bal: Outlays (gross)	-20,044	-38,030	-57,988	-79,402
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	53	53
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-181	-261	-1,082
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,657	8,675	10,246	15,496
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-80	-27	-27
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,576	8,595	10,219	15,469

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,766	42,612	81,643	81,643
4011	Disc: Outlays from balances	20,044	38,030	57,988	79,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,044	38,030	57,988	79,402
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	53	53
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	53	53
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,044	38,030	57,988	79,402
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,044	38,030	57,988	79,402

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: International Trade Commission  
Budget Bureau: International Trade Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 378-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
 Treasury Account:  
 Budget Account Id: 378- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,072	2,072	2,072	2,072
1021	Unob Bal: Recov of prior year unpaid obligations	0	181	261	1,082
1041	Unob Bal: Antic recov of prior year unpaid obl	200	19	314	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,272	2,272	2,647	3,153
1100	BA: Disc: Appropriation	81,860	81,860	81,860	81,860
1130	BA: Disc: Appropriations permanently reduced	0	0	-164	-164
1134	BA: Disc: Appropriations precluded from obligation	-47,094	-39,248	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-53	-53
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	-53	-53
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,766	42,612	81,643	81,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,038	44,884	84,289	84,796

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,008	35,193	56,802	84,287
2201	Unob Bal: Apportioned: Avail in the current period	17,758	7,619	27,487	509
2403	Unob Bal: Unapportioned: Other	2,272	2,072	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,038	44,884	84,289	84,796

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: International Trade Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
 Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
 Treasury Account:  
 Budget Account Id: 378- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,693	11,693	11,693	11,693
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80	-80	-80	-80
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,613	11,613	11,613	11,613
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,008	35,193	56,802	84,287
3040	Ob Bal: Outlays (gross)	-20,044	-38,030	-57,988	-79,402
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	53	53
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-181	-261	-1,082
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,657	8,675	10,246	15,496
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-80	-27	-27
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,576	8,595	10,219	15,469

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,766	42,612	81,643	81,643
4011	Disc: Outlays from balances	20,044	38,030	57,988	79,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,044	38,030	57,988	79,402
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	53	53
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	53	53
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,044	38,030	57,988	79,402
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,766	42,612	81,696	81,696
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,044	38,030	57,988	79,402

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: International Trade Commission  
Budget Bureau: Agency Total, Non-Financing Accounts International Trade Commiss  
Budget Account: Agency Total, Non-Financing Accounts International Trade Commiss  
Treasury Account:  
Budget Account Id: 378- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	38	38	38	38
2500	Total budgetary resources		=====		
		38	38	38	38

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,996	37,996	37,996	37,996
1021	Unob Bal: Recov of prior year unpaid obligations	119	119	119	119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,116	38,116	38,116	38,116
1202	BA: Mand: Appropriation (trust fund)	36	1,099	1,135	2,222
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36	1,099	1,135	2,222
1800	BA: Mand: Spending auth: Collected	0	6	6	6
1840	BA: Mand: Spending auth: Antic colls, reimb, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,162	1,104	1,068	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,203	2,203	2,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,313	40,319	40,319	40,343

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,276	1,541	1,902	2,270
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,276	1,541	1,902	2,270
2201	Unob Bal: Apportioned: Avail in the current period	1,274	2,071	1,746	2,466
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,447	35,447	35,447	35,447
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2403	Unob Bal: Unapportioned: Other	155	161	161	161
2500	Total budgetary resources	=====	=====	=====	=====
		40,313	40,319	40,319	40,343

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: James Madison Memorial Fellowship Trust Fund  
 Treasury Account: James Madison Memorial Fellowship Trust Fund  
 Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	582	582	582	582
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		582	582	582	582
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,276	1,541	1,902	2,270
3040	Ob Bal: Outlays (gross)	-280	-685	-1,175	-2,026
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-119	-119	-119	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,459	1,319	1,190	708
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	
		1,459	1,319	1,190	708

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,203	2,203	2,227
4100	Mand: Outlays from new authority	261	663	1,146	1,641
4101	Mand: Outlays from balances	19	23	29	384
4110	Mand: Total outlays, gross	280	685	1,175	2,026
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-6	-6
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====
		0	-6	-6	-6
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4170	Mand: Outlays, net		=====	=====	=====
		280	680	1,170	2,020
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		280	680	1,170	2,020

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund  
 Treasury Account:  
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,035	38,035	38,035	38,035
1021	Unob Bal: Recov of prior year unpaid obligations	119	119	119	119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,154	38,154	38,154	38,154
1202	BA: Mand: Appropriation (trust fund)	36	1,099	1,135	2,222
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36	1,099	1,135	2,222
1800	BA: Mand: Spending auth: Collected	0	6	6	6
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,162	1,104	1,068	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,203	2,203	2,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,351	40,357	40,357	40,381

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,276	1,541	1,902	2,270
2201	Unob Bal: Apportioned: Avail in the current period	1,274	2,071	1,746	2,466
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,447	35,447	35,447	35,447
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	38	38	38	38
2403	Unob Bal: Unapportioned: Other	155	161	161	161
2500	Total budgetary resources	=====	=====	=====	=====
		40,351	40,357	40,357	40,381

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: James Madison Memorial Fellowship Foundation  
 Budget Account: Account Total, James Madison Memorial Fellowship Trust Fund  
 Treasury Account:  
 Budget Account Id: 381-00-8282 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	582	582	582	582
	3020,Obligated balance, start of year (net)		=====		
		582	582	582	582
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,276	1,541	1,902	2,270
3040	Ob Bal: Outlays (gross)	-280	-685	-1,175	-2,026
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-119	-119	-119	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,459	1,319	1,190	708
	3100,Obligated balance, end of year (net)	=====	=====	=====	
		1,459	1,319	1,190	708

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,203	2,203	2,227
4100	Mand: Outlays from new authority	261	663	1,146	1,641
4101	Mand: Outlays from balances	19	23	29	384
4110	Mand: Total outlays, gross	280	685	1,175	2,026
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-6	-6
	4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-6	-6	-6
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4170	Mand: Outlays, net		=====	=====	=====
		280	680	1,170	2,020
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		280	680	1,170	2,020

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Treasury Account:  
 Budget Account Id: 381- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,035	38,035	38,035	38,035
1021	Unob Bal: Recov of prior year unpaid obligations	119	119	119	119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,154	38,154	38,154	38,154
1202	BA: Mand: Appropriation (trust fund)	36	1,099	1,135	2,222
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36	1,099	1,135	2,222
1800	BA: Mand: Spending auth: Collected	0	6	6	6
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,162	1,099	1,063	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,162	1,104	1,068	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,198	2,203	2,203	2,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,351	40,357	40,357	40,381

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,276	1,541	1,902	2,270
2201	Unob Bal: Apportioned: Avail in the current period	1,274	2,071	1,746	2,466
2202	Unob Bal: Apportioned: Avail in subsequent periods	35,447	35,447	35,447	35,447
2203	Unob Bal: Apportioned: Anticipated	2,162	1,099	1,063	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	38	38	38	38
2403	Unob Bal: Unapportioned: Other	155	161	161	161
2500	Total budgetary resources	=====	=====	=====	=====
		40,351	40,357	40,357	40,381

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: James Madison Memorial Fellowship Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Budget Account: Agency Total, Non-Financing Accounts James Madison Memorial Fell  
 Treasury Account:  
 Budget Account Id: 381- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	582	582	582	582
	3020,Obligated balance, start of year (net)		=====		
		582	582	582	582
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,276	1,541	1,902	2,270
3040	Ob Bal: Outlays (gross)	-280	-685	-1,175	-2,026
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-119	-119	-119	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,459	1,319	1,190	708
	3100,Obligated balance, end of year (net)	=====	=====	=====	
		1,459	1,319	1,190	708

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,198	2,203	2,203	2,227
4100	Mand: Outlays from new authority	261	663	1,146	1,641
4101	Mand: Outlays from balances	19	23	29	384
4110	Mand: Total outlays, gross	280	685	1,175	2,026
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-6	-6
	4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-6	-6	-6
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4170	Mand: Outlays, net		=====	=====	=====
		280	680	1,170	2,020
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,198	2,198	2,198	2,222
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		280	680	1,170	2,020

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,870	38,870	38,870	38,870
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-36,317	-36,317	-36,317	-38,870
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	12
1041	Unob Bal: Antic recov of prior year unpaid obl	29	29	29	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,593	2,593	2,593	12
1202	BA: Mand: Appropriation (trust fund)	589	1,056	1,650	2,550
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		589	1,056	1,650	2,550
1800	BA: Mand: Spending auth: Collected	0	0	0	100
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	100	100	100	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		100	100	100	100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		689	1,156	1,750	2,650
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,281	3,749	4,343	2,662

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1,051	1,631	2,295
2003	Direct obs incurred: Exempt from apportionment	575	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		576	1,051	1,631	2,295
2201	Unob Bal: Apportioned: Avail in the current period	1,974	2,569	2,580	367
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	631	29	32	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,281	3,749	4,343	2,662



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Japan-United States Friendship Trust Fund  
 Treasury Account: Japan-United States Friendship Trust Fund  
 Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59	59	59	59
3020	Obligated balance, start of year (net)		=====		
		59	59	59	59
3030	Ob Bal: Obligations incurred: Unexpired accounts	576	1,051	1,631	2,295
3040	Ob Bal: Outlays (gross)	-573	-1,031	-1,534	-2,203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-11	-11	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	68	145	140
3100	Obligated balance, end of year (net)		=====		
		51	68	145	140

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		689	1,156	1,750	2,650
4100	Mand: Outlays from new authority	560	1,017	1,521	2,190
4101	Mand: Outlays from balances	13	14	13	13
4110	Mand: Total outlays, gross	573	1,031	1,534	2,203
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-100
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-100
4160	Mand: Budget authority, net		=====	=====	=====
		689	1,156	1,750	2,550
4170	Mand: Outlays, net		=====	=====	=====
		573	1,031	1,534	2,103
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		689	1,156	1,750	2,550
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		573	1,031	1,534	2,103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Account Total, Japan-United States Friendship Trust Fund  
 Treasury Account:  
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,870	38,870	38,870	38,870
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-36,317	-36,317	-36,317	-38,870
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	12
1041	Unob Bal: Antic recov of prior year unpaid obl	29	29	29	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,593	2,593	2,593	12
1202	BA: Mand: Appropriation (trust fund)	589	1,056	1,650	2,550
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		589	1,056	1,650	2,550
1800	BA: Mand: Spending auth: Collected	0	0	0	100
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	100	100	100	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		100	100	100	100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		689	1,156	1,750	2,650
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,281	3,749	4,343	2,662

**Status of Budgetary Resources**

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2201	Unob Bal: Apportioned: Avail in the current period	1,974	2,569	2,580	367
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	631	29	32	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,281	3,749	4,343	2,662

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Japan-United States Friendship Commission  
 Budget Account: Account Total, Japan-United States Friendship Trust Fund  
 Treasury Account:  
 Budget Account Id: 382-00-8025 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59	59	59	59
3020	Obligated balance, start of year (net)		=====		
		59	59	59	59
3030	Ob Bal: Obligations incurred: Unexpired accounts	576	1,051	1,631	2,295
3040	Ob Bal: Outlays (gross)	-573	-1,031	-1,534	-2,203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-11	-11	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	68	145	140
3100	Obligated balance, end of year (net)		=====		
		51	68	145	140

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		689	1,156	1,750	2,650
4100	Mand: Outlays from new authority	560	1,017	1,521	2,190
4101	Mand: Outlays from balances	13	14	13	13
4110	Mand: Total outlays, gross	573	1,031	1,534	2,203
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-100
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-100
4160	Mand: Budget authority, net		=====	=====	=====
		689	1,156	1,750	2,550
4170	Mand: Outlays, net		=====	=====	=====
		573	1,031	1,534	2,103
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		689	1,156	1,750	2,550
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		573	1,031	1,534	2,103

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Treasury Account:  
 Budget Account Id: 382- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,870	38,870	38,870	38,870
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-36,317	-36,317	-36,317	-38,870
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	12
1041	Unob Bal: Antic recov of prior year unpaid obl	29	29	29	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,593	2,593	2,593	12
1202	BA: Mand: Appropriation (trust fund)	589	1,056	1,650	2,550
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		589	1,056	1,650	2,550
1800	BA: Mand: Spending auth: Collected	0	0	0	100
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	100	100	100	0
1850	BA: Mand: Spending auth: Total		=====		
		100	100	100	100
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		689	1,156	1,750	2,650
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,281	3,749	4,343	2,662

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	576	1,051	1,631	2,295
2201	Unob Bal: Apportioned: Avail in the current period	1,974	2,569	2,580	367
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	631	29	32	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,281	3,749	4,343	2,662

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Japan-United States Friendship Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Budget Account: Agency Total, Non-Financing Accounts Japan-United States Friends  
 Treasury Account:  
 Budget Account Id: 382- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59	59	59	59
3020	Obligated balance, start of year (net)		=====		
		59	59	59	59
3030	Ob Bal: Obligations incurred: Unexpired accounts	576	1,051	1,631	2,295
3040	Ob Bal: Outlays (gross)	-573	-1,031	-1,534	-2,203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-11	-11	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	68	145	140
3100	Obligated balance, end of year (net)		=====		
		51	68	145	140

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		689	1,156	1,750	2,650
4100	Mand: Outlays from new authority	560	1,017	1,521	2,190
4101	Mand: Outlays from balances	13	14	13	13
4110	Mand: Total outlays, gross	573	1,031	1,534	2,203
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-100
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-100
4160	Mand: Budget authority, net		=====	=====	=====
		689	1,156	1,750	2,550
4170	Mand: Outlays, net		=====	=====	=====
		573	1,031	1,534	2,103
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		689	1,156	1,750	2,550
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		573	1,031	1,534	2,103

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501  
 FACTS II User: Deon McClendon / (202) 874-6724 / deon.day@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	525	779	883	2,315
1750	BA: Disc: Spending auth: Total		=====		=====
		525	779	883	2,315
1900	Budget authority total (disc. and mand.)		=====		=====
		525	779	883	2,315
1910	Total budgetary resources (disc. and mand.)		=====		=====
		525	779	883	2,315

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	525	779	779	2,315
2004	Direct obligations incurred (total)		=====		=====
		525	779	779	2,315
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	104	0
2500	Total budgetary resources		=====		=====
		525	779	883	2,315

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,906	1,906	1,906	1,906
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,906	1,906	1,906	1,906
3030	Ob Bal: Obligations incurred: Unexpired accounts	525	779	779	2,315
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,431	2,685	2,685	4,222
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,431	2,685	2,685	4,222

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legal Services Corporation  
Budget Bureau: Legal Services Corporation  
Budget Account: Payment to Legal Services Corporation  
Treasury Account: Payment to Legal Services Corporation  
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501  
FACTS II User: Deon McClendon / (202) 874-6724 / deon.day@fms.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		525	779	883	2,315
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-525	-779	-883	-2,315
4040	Disc: Offsets against gross BA and outlays (total)	-525	=====	-883	=====
		-525	-779	-883	-2,315
4080	Disc: Outlays, net		=====		=====
		-525	-779	-883	-2,315
4190	Outlays, net (disc. and mand.)	-525	=====	-883	=====
		-525	-779	-883	-2,315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /11-0501  
 FACTS II User: Deon McClendon / (202) 874-6724 / deon.day@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	73,644	218,630	405,000	405,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-810	-810
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		73,644	218,630	404,190	404,190
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		73,644	218,630	404,190	404,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,644	218,630	404,190	404,190

**Status of Budgetary Resources**

2002	Full Year Apportionment	73,644	218,630	404,190	404,190
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		73,644	218,630	404,190	404,190
2500	Total budgetary resources	=====	=====	=====	=====
		73,644	218,630	404,190	404,190

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	73,644	218,630	404,190	404,190
3040	Ob Bal: Outlays (gross)	-62,000	-170,000	-266,500	-364,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,644	48,630	137,690	40,190
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,644	48,630	137,690	40,190



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Payment to Legal Services Corporation  
 Treasury Account: Payment to Legal Services Corporation  
 Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /11-0501  
 FACTS II User: Deon McClendon / (202) 874-6724 / deon.day@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 73,644	===== 218,630	===== 404,190	===== 404,190
4010	Disc: Outlays from new authority	62,000	170,000	266,500	364,000
4020	Disc: Total outlays, gross	===== 62,000	===== 170,000	===== 266,500	===== 364,000
4070	Disc: Budget authority, net	===== 73,644	===== 218,630	===== 404,190	===== 404,190
4080	Disc: Outlays, net	===== 62,000	===== 170,000	===== 266,500	===== 364,000
4180	Budget authority, net (disc. and mand.)	===== 73,644	===== 218,630	===== 404,190	===== 404,190
4190	Outlays, net (disc. and mand.)	===== 62,000	===== 170,000	===== 266,500	===== 364,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legal Services Corporation  
Budget Bureau: Legal Services Corporation  
Budget Account: Payment to Legal Services Corporation  
Treasury Account: Payment to Legal Services Corporation  
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /10-0501  
FACTS II User: Deon McClendon / (202) 874-6724 / deon.day@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,233	44,233	44,233	44,233
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		44,233	44,233	44,233	44,233
3040	Ob Bal: Outlays (gross)	-44,233	-44,233	-44,233	-44,233
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	44,233	44,233	44,233	44,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,233	44,233	44,233	44,233
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,233	44,233	44,233	44,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,233	44,233	44,233	44,233

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Account Total, Payment to Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	73,644	218,630	405,000	405,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-810	-810
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		73,644	218,630	404,190	404,190
1700	BA: Disc: Spending auth: Collected	525	779	883	2,315
1750	BA: Disc: Spending auth: Total		=====		=====
		525	779	883	2,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,169	219,409	405,073	406,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,169	219,409	405,073	406,505

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	74,169	219,409	404,969	406,505
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	104	0
2500	Total budgetary resources	=====	=====	=====	=====
		74,169	219,409	405,073	406,505

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,140	46,140	46,140	46,140
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,140	46,140	46,140	46,140
3030	Ob Bal: Obligations incurred: Unexpired accounts	74,169	219,409	404,969	406,505
3040	Ob Bal: Outlays (gross)	-106,233	-214,233	-310,734	-408,233
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,075	51,315	140,375	44,412
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,075	51,315	140,375	44,412

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Legal Services Corporation  
 Budget Account: Account Total, Payment to Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385-00-0501 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,169	219,409	405,073	406,505
4010	Disc: Outlays from new authority	62,000	170,000	266,500	364,000
4011	Disc: Outlays from balances	44,233	44,233	44,233	44,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		106,233	214,233	310,734	408,233
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-525	-779	-883	-2,315
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-525	-779	-883	-2,315
4070	Disc: Budget authority, net	=====	=====	=====	=====
		73,644	218,630	404,190	404,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		105,709	213,455	309,851	405,918
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		73,644	218,630	404,190	404,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,709	213,455	309,851	405,918

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	73,644	218,630	405,000	405,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-810	-810
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		73,644	218,630	404,190	404,190
1700	BA: Disc: Spending auth: Collected	525	779	883	2,315
1750	BA: Disc: Spending auth: Total		=====		=====
		525	779	883	2,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,169	219,409	405,073	406,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,169	219,409	405,073	406,505

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	74,169	219,409	404,969	406,505
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	104	0
2500	Total budgetary resources	=====	=====	=====	=====
		74,169	219,409	405,073	406,505

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,140	46,140	46,140	46,140
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,140	46,140	46,140	46,140
3030	Ob Bal: Obligations incurred: Unexpired accounts	74,169	219,409	404,969	406,505
3040	Ob Bal: Outlays (gross)	-106,233	-214,233	-310,734	-408,233
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,075	51,315	140,375	44,412
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,075	51,315	140,375	44,412

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legal Services Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Budget Account: Agency Total, Non-Financing Accounts Legal Services Corporation  
 Treasury Account:  
 Budget Account Id: 385- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 74,169	===== 219,409	===== 405,073	===== 406,505
4010	Disc: Outlays from new authority	62,000	170,000	266,500	364,000
4011	Disc: Outlays from balances	44,233	44,233	44,233	44,233
4020	Disc: Total outlays, gross	===== 106,233	===== 214,233	===== 310,734	===== 408,233
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-525	-779	-883	-2,315
4040	Disc: Offsets against gross BA and outlays (total)	===== -525	===== -779	===== -883	===== -2,315
4070	Disc: Budget authority, net	===== 73,644	===== 218,630	===== 404,190	===== 404,190
4080	Disc: Outlays, net	===== 105,709	===== 213,455	===== 309,851	===== 405,918
4180	Budget authority, net (disc. and mand.)	===== 73,644	===== 218,630	===== 404,190	===== 404,190
4190	Outlays, net (disc. and mand.)	===== 105,709	===== 213,455	===== 309,851	===== 405,918

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /11-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,250	3,250	3,250	3,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-2,179	-1,874	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,071	1,376	3,244	3,244

**Status of Budgetary Resources**

2002	All Programs	502	1,091	1,949	3,232
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		502	1,091	1,949	3,232
2201	Unob Bal: Apportioned: Avail in the current period	569	285	1,295	11
2500	Total budgetary resources	=====	=====	=====	=====
		1,071	1,376	3,244	3,244

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	502	1,091	1,949	3,232
3040	Ob Bal: Outlays (gross)	-395	-975	-1,698	-2,581
3090	Ob Bal: EOY: Unpaid obligations (gross)	107	116	251	652
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		107	116	251	652

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /11-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
4010	Disc: Outlays from new authority	395	975	1,698	2,581
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		395	975	1,698	2,581
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
4080	Disc: Outlays, net	=====	=====	=====	=====
		395	975	1,698	2,581
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		395	975	1,698	2,581

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	4	9	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		12	17	18	19
1700	BA: Disc: Spending auth: Collected	139	139	139	139
1750	BA: Disc: Spending auth: Total		=====		
		139	139	139	139
1900	Budget authority total (disc. and mand.)		=====		
		139	139	139	139
1910	Total budgetary resources (disc. and mand.)		=====		
		150	156	157	157

**Status of Budgetary Resources**

2002	All Programs	145	155	155	155
2004	Direct obligations incurred (total)		=====		
		145	155	155	155
2403	Unob Bal: Unapportioned: Other	5	1	2	3
2500	Total budgetary resources		=====		
		150	156	157	157

11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /10-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	786	786	786	786
3020	Obligated balance, start of year (net)		=====		
		786	786	786	786
3031	Ob Bal: Obligations incurred: Expired accounts	145	155	155	155
3040	Ob Bal: Outlays (gross)	-194	-558	-618	-656
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-9	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	733	373	312	274
3100	Obligated balance, end of year (net)		=====		
		733	373	312	274

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		139	139	139	139
4011	Disc: Outlays from balances	194	558	618	656
4020	Disc: Total outlays, gross		=====		
		194	558	618	656
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-139	-139	-139	-139
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-139	-139	-139	-139
4080	Disc: Outlays, net		=====		
		56	420	479	517
4190	Outlays, net (disc. and mand.)		=====		
		56	420	479	517

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1700	BA: Disc: Spending auth: Collected	139	139	139	139
1750	BA: Disc: Spending auth: Total		=====		
		139	139	139	139
1900	Budget authority total (disc. and mand.)		=====		
		139	139	139	139
1910	Total budgetary resources (disc. and mand.)		=====		
		141	141	141	141

**Status of Budgetary Resources**

2002	All Programs	139	139	139	139
2004	Direct obligations incurred (total)		=====		
		139	139	139	139
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		141	141	141	141

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /09-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148	148	148	148
3020	Obligated balance, start of year (net)		=====		
		148	148	148	148
3031	Ob Bal: Obligations incurred: Expired accounts	139	139	139	139
3040	Ob Bal: Outlays (gross)	-10	-207	-232	-235
3090	Ob Bal: EOY: Unpaid obligations (gross)	277	81	55	53
3100	Obligated balance, end of year (net)		=====		
		277	81	55	53

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		139	139	139	139
4011	Disc: Outlays from balances	10	207	232	235
4020	Disc: Total outlays, gross		=====		
		10	207	232	235
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-139	-139	-139	-139
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-139	-139	-139	-139
4080	Disc: Outlays, net		=====		
		-129	67	93	95
4190	Outlays, net (disc. and mand.)		=====		
		-129	67	93	95

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46	46	46	46
3020	Obligated balance, start of year (net)		=====		
		46	46	46	46
3040	Ob Bal: Outlays (gross)	-9	-27	-34	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	37	18	12	11
3100	Obligated balance, end of year (net)		=====		
		37	18	12	11

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07/08-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	27	34	35
4020	Disc: Total outlays, gross		=====		
		9	27	34	35
4080	Disc: Outlays, net		=====		
		9	27	34	35
4190	Outlays, net (disc. and mand.)		=====		
		9	27	34	35

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Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		3	8	8	8
1700	BA: Disc: Spending auth: Collected	69	69	69	69
1750	BA: Disc: Spending auth: Total		=====		
		69	69	69	69
1900	Budget authority total (disc. and mand.)		=====		
		69	69	69	69
1910	Total budgetary resources (disc. and mand.)		=====		
		72	77	77	77

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	69	69	72	72
2004	Direct obligations incurred (total)		=====		
		69	69	72	72
2403	Unob Bal: Unapportioned: Other	3	8	5	5
2500	Total budgetary resources		=====		
		72	77	77	77

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 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97	97	97	97
3020	Obligated balance, start of year (net)		=====		
		97	97	97	97
3031	Ob Bal: Obligations incurred: Expired accounts	69	69	72	72
3040	Ob Bal: Outlays (gross)	-6	-103	-105	-106
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	159	57	59	58
3100	Obligated balance, end of year (net)		=====		
		159	57	59	58

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		69	69	69	69
4011	Disc: Outlays from balances	6	103	105	106
4020	Disc: Total outlays, gross		=====		
		6	103	105	106
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-69	-69	-69	-69
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-69	-69	-69	-69
4080	Disc: Outlays, net		=====		
		-63	34	36	37
4190	Outlays, net (disc. and mand.)		=====		
		-63	34	36	37



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Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	226	226	226	226
3020	Obligated balance, start of year (net)		=====		
		226	226	226	226
3040	Ob Bal: Outlays (gross)	-11	-26	-29	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	215	201	197	194
3100	Obligated balance, end of year (net)		=====		
		215	201	197	194

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Budget Agency: Marine Mammal Commission  
Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06/07-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11	26	29	32
4020	Disc: Total outlays, gross		=====		
		11	26	29	32
4080	Disc: Outlays, net		=====		
		11	26	29	32
4190	Outlays, net (disc. and mand.)		=====		
		11	26	29	32

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Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)	4	====	10	10
1910	Total budgetary resources (disc. and mand.)	4	====	10	10

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	10	10	10
2500	Total budgetary resources	4	====	10	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)	8	====	8	8
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	0	0	0
3100	Obligated balance, end of year (net)	6	====	0	0

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Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Bureau: Marine Mammal Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06-2200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
	3020,Obligated balance, start of year (net)		=====		
		8	8	8	8
3040	Ob Bal: Outlays (gross)	0	-4	-4	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	4	4	0
	3100,Obligated balance, end of year (net)		=====		
		8	4	4	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	4	8
	4020,Disc: Total outlays, gross		=====		
		0	4	4	8
4080	Disc: Outlays, net		=====		
		0	4	4	8
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	8

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Budget Agency: Marine Mammal Commission  
 Budget Bureau: Marine Mammal Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	4	21	22	23
1050	Unob Bal: Unobligated balance (total)		=====		
		22	39	40	40
1100	BA: Disc: Appropriation	3,250	3,250	3,250	3,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-2,179	-1,874	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
1700	BA: Disc: Spending auth: Collected	347	347	347	347
1750	BA: Disc: Spending auth: Total		=====		
		347	347	347	347
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,418	1,722	3,590	3,590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,440	1,761	3,630	3,630

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	855	1,454	2,315	3,598
2201	Unob Bal: Apportioned: Avail in the current period	569	285	1,295	11
2403	Unob Bal: Unapportioned: Other	16	23	21	21
2500	Total budgetary resources	=====	=====	=====	=====
		1,440	1,761	3,630	3,630

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 Budget Bureau: Marine Mammal Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 387-00-2200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,319	1,319	1,319	1,319
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,319	1,319	1,319	1,319
3030	Ob Bal: Obligations incurred: Unexpired accounts	502	1,091	1,949	3,232
3031	Ob Bal: Obligations incurred: Expired accounts	353	363	366	366
3040	Ob Bal: Outlays (gross)	-628	-1,901	-2,722	-3,654
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-21	-22	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,542	851	890	1,241
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,542	851	890	1,241

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,418	1,722	3,590	3,590
4010	Disc: Outlays from new authority	395	975	1,698	2,581
4011	Disc: Outlays from balances	232	926	1,024	1,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		628	1,901	2,722	3,654
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-347	-347	-347	-347
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-347	-347	-347	-347
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
4080	Disc: Outlays, net	=====	=====	=====	=====
		281	1,554	2,375	3,307
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		281	1,554	2,375	3,307

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Marine Mammal Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Treasury Account:  
 Budget Account Id: 387- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	4	21	22	23
1050	Unob Bal: Unobligated balance (total)		=====		
		22	39	40	40
1100	BA: Disc: Appropriation	3,250	3,250	3,250	3,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-2,179	-1,874	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
1700	BA: Disc: Spending auth: Collected	347	347	347	347
1750	BA: Disc: Spending auth: Total		=====		
		347	347	347	347
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,418	1,722	3,590	3,590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,440	1,761	3,630	3,630

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	855	1,454	2,315	3,598
2201	Unob Bal: Apportioned: Avail in the current period	569	285	1,295	11
2403	Unob Bal: Unapportioned: Other	16	23	21	21
2500	Total budgetary resources	=====	=====	=====	=====
		1,440	1,761	3,630	3,630



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 (Dollars In Thousands)

Budget Agency: Marine Mammal Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Budget Account: Agency Total, Non-Financing Accounts Marine Mammal Commission  
 Treasury Account:  
 Budget Account Id: 387- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,319	1,319	1,319	1,319
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,319	1,319	1,319	1,319
3030	Ob Bal: Obligations incurred: Unexpired accounts	502	1,091	1,949	3,232
3031	Ob Bal: Obligations incurred: Expired accounts	353	363	366	366
3040	Ob Bal: Outlays (gross)	-628	-1,901	-2,722	-3,654
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-21	-22	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,542	851	890	1,241
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,542	851	890	1,241

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,418	1,722	3,590	3,590
4010	Disc: Outlays from new authority	395	975	1,698	2,581
4011	Disc: Outlays from balances	232	926	1,024	1,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		628	1,901	2,722	3,654
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-347	-347	-347	-347
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-347	-347	-347	-347
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
4080	Disc: Outlays, net	=====	=====	=====	=====
		281	1,554	2,375	3,307
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,071	1,376	3,244	3,244
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		281	1,554	2,375	3,307

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- -10/11-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	573	573
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	573	573
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	573	573

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	34	388
2004	Direct obligations incurred (total)		=====		
		0	0	34	388
2201	Unob Bal: Apportioned: Avail in the current period	0	0	538	185
2500	Total budgetary resources		=====		
		0	0	573	573

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	34	388
3040	Ob Bal: Outlays (gross)	0	0	-8	-80
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	27	308
3100	Obligated balance, end of year (net)		=====		
		0	0	27	308

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- -10/11-0100  
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	8	80
4020	Disc: Total outlays, gross		=====		
		0	0	8	80
4080	Disc: Outlays, net		=====		
		0	0	8	80
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /11-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	40,339	40,339	40,339	40,339
1130	BA: Disc: Appropriations permanently reduced	0	0	-81	-81
1134	BA: Disc: Appropriations precluded from obligation	-30,171	-20,431	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,168	19,908	40,258	40,258
1700	BA: Disc: Spending auth: Collected	430	430	1,291	2,585
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	46	860	1,308	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		476	1,290	2,599	2,588
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,644	21,197	42,857	42,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,644	21,197	42,857	42,846

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9,726	19,198	29,137	39,586
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,726	19,198	29,137	39,586
2101	Reimbursable obs incurred: Category A (by quarter)	430	431	1,291	2,588
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		430	431	1,291	2,588
2201	Unob Bal: Apportioned: Avail in the current period	488	1,568	2,970	673
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	9,460	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,644	21,197	42,857	42,846

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /11-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,156	19,629	30,428	42,174
3040	Ob Bal: Outlays (gross)	-8,562	-17,322	-28,085	-37,596
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,594	2,307	2,342	4,578
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,594	2,307	2,342	4,575

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,644	21,197	42,857	42,846
4010	Disc: Outlays from new authority	8,562	17,322	28,085	37,596
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,562	17,322	28,085	37,596
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-430	-430	-1,291	-2,585
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-430	-430	-1,291	-2,585
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,214	20,767	41,566	40,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,132	16,892	26,794	35,011
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,214	20,767	41,566	40,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,132	16,892	26,794	35,011

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,146	1,146	1,146	1,146
1010	Unob Bal: Transferred to other accounts	0	0	-573	-573
1021	Unob Bal: Recov of prior year unpaid obligations	44	52	46	35
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,190	1,198	620	609
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,190	1,198	620	609

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17	54	49	52
2004	Direct obligations incurred (total)		=====		
		17	54	49	52
2403	Unob Bal: Unapportioned: Other	1,173	1,144	570	557
2500	Total budgetary resources	=====	=====		
		1,190	1,198	620	609

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,627	4,627	4,627	4,627
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,626	4,626	4,626	4,626
3031	Ob Bal: Obligations incurred: Expired accounts	17	54	49	52
3040	Ob Bal: Outlays (gross)	-3,385	-3,639	-4,035	-4,166
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-52	-46	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,215	990	595	478
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,214	989	594	478

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /10-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,385	3,639	4,035	4,166
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,385	3,639	4,035	4,166
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,385	3,639	4,035	4,165
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,385	3,639	4,035	4,165

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	525	525	525	525
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	59
1050	Unob Bal: Unobligated balance (total)		=====		
		525	525	525	584
1910	Total budgetary resources (disc. and mand.)		=====		
		525	525	525	584

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	525	525	525	584
2500	Total budgetary resources		=====		
		525	525	525	584

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	467	467	467	467
3020	Obligated balance, start of year (net)		=====		
		467	467	467	467
3040	Ob Bal: Outlays (gross)	-141	-145	-145	-147
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	326	322	322	261
3100	Obligated balance, end of year (net)		=====		
		326	322	322	261



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /09-0100  
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	141	145	145	147
4020	Disc: Total outlays, gross		=====		
		141	145	145	147
4080	Disc: Outlays, net		=====		
		141	145	145	147
4190	Outlays, net (disc. and mand.)		=====		
		141	145	145	147

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	757	757	757	757
1021	Unob Bal: Recov of prior year unpaid obligations	113	113	113	155
1050	Unob Bal: Unobligated balance (total)		=====		
		870	870	870	912
1910	Total budgetary resources (disc. and mand.)		=====		
		870	870	870	912

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	870	870	870	912
2500	Total budgetary resources		=====		
		870	870	870	912

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	167	167	167	167
3020	Obligated balance, start of year (net)		=====		
		167	167	167	167
3040	Ob Bal: Outlays (gross)	0	0	0	29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-113	-113	-113	-155
3090	Ob Bal: EOY: Unpaid obligations (gross)	54	54	54	41
3100	Obligated balance, end of year (net)		=====		
		54	54	54	41

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
Budget Bureau: Merit Systems Protection Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08-0100  
FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-29
4020	Disc: Total outlays, gross		=====		
		0	0	0	-29
4080	Disc: Outlays, net		=====		
		0	0	0	-29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	490	490	490	490
1050	Unob Bal: Unobligated balance (total)		=====		
		490	490	490	490
1910	Total budgetary resources (disc. and mand.)		=====		
		490	490	490	490

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	490	490	490	490
2500	Total budgetary resources		=====		
		490	490	490	490

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	9	9	9
3100	Obligated balance, end of year (net)		=====		
		9	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06-0100  
 FACTS II User: (304) 480-7054 / cassandra.fournier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-92
1050	Unob Bal: Unobligated balance (total)	83	83	83	0
1910	Total budgetary resources (disc. and mand.)	83	83	83	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	83	83	83	0
2500	Total budgetary resources	83	83	83	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)	9	9	9	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	9	9	0
3100	Obligated balance, end of year (net)	9	9	9	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,001	3,001	3,001	3,001
1010	Unob Bal: Transferred to other accounts	0	0	-573	-573
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	573	573
1021	Unob Bal: Recov of prior year unpaid obligations	157	165	160	258
1029	Unob Bal: Other balances withdrawn	0	0	0	-92
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,158	3,166	3,160	3,167
1100	BA: Disc: Appropriation	40,339	40,339	40,339	40,339
1130	BA: Disc: Appropriations permanently reduced	0	0	-81	-81
1134	BA: Disc: Appropriations precluded from obligation	-30,171	-20,431	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,168	19,908	40,258	40,258
1700	BA: Disc: Spending auth: Collected	430	430	1,291	2,586
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	46	860	1,308	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		476	1,290	2,599	2,588
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,644	21,197	42,857	42,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,802	24,363	46,018	46,013

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,744	19,252	29,221	40,026
2104	Reimbursable obligations incurred (total)	430	431	1,291	2,588
2201	Unob Bal: Apportioned: Avail in the current period	488	1,568	3,508	857
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	9,460	0
2403	Unob Bal: Unapportioned: Other	3,141	3,112	2,539	2,542
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		13,802	24,363	46,018	46,013

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,279	5,279	5,279	5,279
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,278	5,278	5,278	5,278
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,156	19,629	30,462	42,562
3031	Ob Bal: Obligations incurred: Expired accounts	17	54	49	52
3040	Ob Bal: Outlays (gross)	-12,088	-21,105	-32,272	-41,961
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-157	-165	-160	-258
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,207	3,691	3,359	5,674
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	-3
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,206	3,690	3,358	5,671

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Merit Systems Protection Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 389-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,644	21,197	42,857	42,846
4010	Disc: Outlays from new authority	8,562	17,322	28,085	37,596
4011	Disc: Outlays from balances	3,526	3,783	4,187	4,365
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,088	21,105	32,272	41,961
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-430	-430	-1,291	-2,586
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-430	-430	-1,291	-2,586
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)	0	=====	0	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,214	20,767	41,566	40,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,658	20,675	30,981	39,375
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,214	20,767	41,566	40,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,658	20,675	30,981	39,375



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Treasury Account:  
 Budget Account Id: 389- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,001	3,001	3,001	3,001
1010	Unob Bal: Transferred to other accounts	0	0	-573	-573
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	573	573
1021	Unob Bal: Recov of prior year unpaid obligations	157	165	160	258
1029	Unob Bal: Other balances withdrawn	0	0	0	-92
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,158	3,166	3,160	3,167
1100	BA: Disc: Appropriation	40,339	40,339	40,339	40,339
1130	BA: Disc: Appropriations permanently reduced	0	0	-81	-81
1134	BA: Disc: Appropriations precluded from obligation	-30,171	-20,431	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,168	19,908	40,258	40,258
1700	BA: Disc: Spending auth: Collected	430	430	1,291	2,586
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	46	860	1,308	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		476	1,290	2,599	2,588
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,644	21,197	42,857	42,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,802	24,363	46,018	46,013

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Treasury Account:  
 Budget Account Id: 389- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,744	19,252	29,221	40,026
2104	Reimbursable obligations incurred (total)	430	431	1,291	2,588
2201	Unob Bal: Apportioned: Avail in the current period	488	1,568	3,508	857
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	9,460	0
2403	Unob Bal: Unapportioned: Other	3,141	3,112	2,539	2,542
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		13,802	24,363	46,018	46,013

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,279	5,279	5,279	5,279
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,278	5,278	5,278	5,278
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,156	19,629	30,462	42,562
3031	Ob Bal: Obligations incurred: Expired accounts	17	54	49	52
3040	Ob Bal: Outlays (gross)	-12,088	-21,105	-32,272	-41,961
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-157	-165	-160	-258
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,207	3,691	3,359	5,674
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	-3
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,206	3,690	3,358	5,671

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Merit Systems Protection Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Budget Account: Agency Total, Non-Financing Accounts Merit Systems Protection Bo  
 Treasury Account:  
 Budget Account Id: 389- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,644	21,197	42,857	42,846
4010	Disc: Outlays from new authority	8,562	17,322	28,085	37,596
4011	Disc: Outlays from balances	3,526	3,783	4,187	4,365
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,088	21,105	32,272	41,961
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-430	-430	-1,291	-2,586
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-430	-430	-1,291	-2,586
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,214	20,767	41,566	40,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,658	20,675	30,981	39,375
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,214	20,767	41,566	40,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,658	20,675	30,981	39,375

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	2,500	2,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,495	2,495
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,495	2,495
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,495	2,495

**Status of Budgetary Resources**

2002	All Programs	0	0	2,500	2,495
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,500	2,495
2403	Unob Bal: Unapportioned: Other	0	0	-5	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,495	2,495

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,500	2,495
3040	Ob Bal: Outlays (gross)	0	0	-2,500	-2,495

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Treasury Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati  
 Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,495	===== 2,495
4010	Disc: Outlays from new authority	0	0	2,500	2,495
4020	Disc: Total outlays, gross	0	===== 0	===== 2,500	===== 2,495
4070	Disc: Budget authority, net	0	===== 0	===== 2,495	===== 2,495
4080	Disc: Outlays, net	0	===== 0	===== 2,500	===== 2,495
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,495	===== 2,495
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,500	===== 2,495

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.  
 Treasury Account:  
 Budget Account Id: 487-00-0900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	2,500	2,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,495	2,495
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,495	2,495
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,495	2,495

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	2,500	2,495
2403	Unob Bal: Unapportioned: Other	0	0	-5	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,495	2,495

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,500	2,495
3040	Ob Bal: Outlays (gross)	0	0	-2,500	-2,495

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Account Total, Federal Payment to Morris K. Udall and Stewart L.  
Treasury Account:  
Budget Account Id: 487-00-0900 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,495	===== 2,495
4010	Disc: Outlays from new authority	0	0	2,500	2,495
4020	Disc: Total outlays, gross	0	===== 0	===== 2,500	===== 2,495
4070	Disc: Budget authority, net	0	===== 0	===== 2,495	===== 2,495
4080	Disc: Outlays, net	0	===== 0	===== 2,500	===== 2,495
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,495	===== 2,495
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,500	===== 2,495

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	405	773	787	842
1050	Unob Bal: Unobligated balance (total)	458	826	839	894
1100	BA: Disc: Appropriation	3,800	3,800	3,800	3,800
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1134	BA: Disc: Appropriations precluded from obligation	-2,186	-1,822	0	0
1160	BA: Disc: Appropriation (total)	1,614	1,978	3,792	3,792
1201	BA: Mand: Appropriation (special fund)	1,698	2,867	4,679	6,499
1260	BA: Mand: Appropriations (total)	1,698	2,867	4,679	6,499
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	0	2	2
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-3
1850	BA: Mand: Spending auth: Total	-2	-2	-2	-2
1900	Budget authority total (disc. and mand.)	3,309	4,842	8,470	10,291
1910	Total budgetary resources (disc. and mand.)	3,767	5,668	9,309	11,185



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	2,113	4,355	7,783	10,344
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,113	4,355	7,783	10,344
2201	Unob Bal: Apportioned: Avail in the current period	1,179	469	1,442	701
2403	Unob Bal: Unapportioned: Other	475	843	84	140
2500	Total budgetary resources	=====	=====	=====	=====
		3,767	5,668	9,309	11,185

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,229	2,229	2,229	2,229
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,227	2,227	2,227	2,227
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,113	4,355	7,783	10,344
3040	Ob Bal: Outlays (gross)	-2,252	-4,295	-6,617	-8,645
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3	3	3	3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-405	-773	-787	-842
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,685	1,516	2,608	3,086
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,685	1,516	2,608	3,086

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Environmental Dispute Resolution Fund  
 Treasury Account: Environmental Dispute Resolution Fund  
 Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,614	1,978	3,794	3,794
4010 Disc:	Outlays from new authority	-95	479	680	683
4011 Disc:	Outlays from balances	649	950	1,259	1,463
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		554	1,429	1,939	2,146
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-2
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-2	-2
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,614	1,978	3,792	3,792
4080,Disc:	Outlays, net	=====	=====	=====	=====
		554	1,429	1,937	2,144
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,695	2,864	4,676	6,497
4100 Mand:	Outlays from new authority	1,698	2,867	4,679	6,499
4110 Mand:	Total outlays, gross	1,698	2,867	4,679	6,499
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	3	3	3	3
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		3	3	3	3
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,698	2,867	4,679	6,499
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,698	2,866	4,679	6,499
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,312	4,844	8,471	10,292
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		2,251	4,295	6,615	8,643

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	405	773	787	842
1050	Unob Bal: Unobligated balance (total)		=====		
		458	826	839	894
1100	BA: Disc: Appropriation	3,800	3,800	3,800	3,800
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1134	BA: Disc: Appropriations precluded from obligation	-2,186	-1,822	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,614	1,978	3,792	3,792
1201	BA: Mand: Appropriation (special fund)	1,698	2,867	4,679	6,499
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,698	2,867	4,679	6,499
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-3
1850	BA: Mand: Spending auth: Total		=====		
		-2	-2	-2	-2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,309	4,842	8,470	10,291
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,767	5,668	9,309	11,185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Environmental Dispute Resolution Fund  
 Treasury Account:  
 Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,113	4,355	7,783	10,344
2201	Unob Bal: Apportioned: Avail in the current period	1,179	469	1,442	701
2403	Unob Bal: Unapportioned: Other	475	843	84	140
2500	Total budgetary resources	=====	=====	=====	=====
		3,767	5,668	9,309	11,185

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,229	2,229	2,229	2,229
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,227	2,227	2,227	2,227
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,113	4,355	7,783	10,344
3040	Ob Bal: Outlays (gross)	-2,252	-4,295	-6,617	-8,645
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3	3	3	3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-405	-773	-787	-842
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,685	1,516	2,608	3,086
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,685	1,516	2,608	3,086

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,614	1,978	3,794	3,794
4010	Disc: Outlays from new authority	-95	479	680	683
4011	Disc: Outlays from balances	649	950	1,259	1,463
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		554	1,429	1,939	2,146
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,614	1,978	3,792	3,792

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
Budget Account: Account Total, Environmental Dispute Resolution Fund  
Treasury Account:  
Budget Account Id: 487-00-5415 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		554	1,429	1,937	2,144
<b>4090,Mand: Budget authority, gross</b>		1,695	2,864	4,676	6,497
<u>4100 Mand: Outlays from new authority</u>		1,698	2,867	4,679	6,499
<u>4110 Mand: Total outlays, gross</u>		1,698	2,867	4,679	6,499
<u>4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>		3	3	3	3
<b>4150,Mand: Additional offsets against BA only (total)</b>		3	3	3	3
<b>4160,Mand: Budget authority, net</b>		1,698	2,867	4,679	6,499
<b>4170,Mand: Outlays, net</b>		1,698	2,866	4,679	6,499
<b>4180,Budget authority, net (disc. and mand.)</b>		3,312	4,844	8,471	10,292
<b>4190,Outlays, net (disc. and mand.)</b>		2,251	4,295	6,615	8,643

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,214	1,214	1,214	1,214
1021	Unob Bal: Recov of prior year unpaid obligations	2	30	73	73
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,216	1,244	1,286	1,286
1202	BA: Mand: Appropriation (trust fund)	1,178	1,796	3,472	3,114
1235	BA: Mand: Appropriations precluded from obligation	-575	-480	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		603	1,317	3,472	3,114
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	678	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	678	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		603	1,317	4,150	3,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,818	2,561	5,437	4,400

**Status of Budgetary Resources**

2002	All Programs	134	528	1,606	2,437
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		134	528	1,606	2,437
2201	Unob Bal: Apportioned: Avail in the current period	1,671	1,991	563	1,879
2203	Unob Bal: Apportioned: Anticipated	0	0	678	0
2403	Unob Bal: Unapportioned: Other	13	42	2,589	84
2500	Total budgetary resources	=====	=====	=====	=====
		1,818	2,561	5,437	4,400

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	456	456	456	456
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		456	456	456	456
3030	Ob Bal: Obligations incurred: Unexpired accounts	134	528	1,606	2,437
3040	Ob Bal: Outlays (gross)	-336	-648	-952	-1,845
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-30	-73	-73
3090	Ob Bal: EOY: Unpaid obligations (gross)	253	305	1,037	976
	<b>3100,Obligated balance, end of year (net)</b>		=====	=====	
		253	305	1,037	976

**BA & O, Net**

4090	Mand: Budget authority, gross	603	1,317	4,150	3,114
4100	Mand: Outlays from new authority	132	318	607	1,500
4101	Mand: Outlays from balances	204	330	345	345
4110	Mand: Total outlays, gross	336	648	952	1,845
	<b>4160,Mand: Budget authority, net</b>		=====	=====	=====
		603	1,317	4,150	3,114
	<b>4170,Mand: Outlays, net</b>		=====		=====
		336	648	952	1,844
	<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====
		603	1,317	4,150	3,114
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		=====
		336	648	952	1,844

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account:  
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,214	1,214	1,214	1,214
1021	Unob Bal: Recov of prior year unpaid obligations	2	30	73	73
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,216	1,244	1,286	1,286
1202	BA: Mand: Appropriation (trust fund)	1,178	1,796	3,472	3,114
1235	BA: Mand: Appropriations precluded from obligation	-575	-480	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		603	1,317	3,472	3,114
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	678	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	678	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		603	1,317	4,150	3,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,818	2,561	5,437	4,400

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	134	528	1,606	2,437
2201	Unob Bal: Apportioned: Avail in the current period	1,671	1,991	563	1,879
2203	Unob Bal: Apportioned: Anticipated	0	0	678	0
2403	Unob Bal: Unapportioned: Other	13	42	2,589	84
2500	Total budgetary resources	=====	=====	=====	=====
		1,818	2,561	5,437	4,400



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Account: Account Total, Morris K. Udall and Stewart L. Udall Foundation  
 Treasury Account:  
 Budget Account Id: 487-00-8615 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	456	456	456	456
	3020,Obligated balance, start of year (net)		=====		
		456	456	456	456
3030	Ob Bal: Obligations incurred: Unexpired accounts	134	528	1,606	2,437
3040	Ob Bal: Outlays (gross)	-336	-648	-952	-1,845
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-30	-73	-73
3090	Ob Bal: EOY: Unpaid obligations (gross)	253	305	1,037	976
	3100,Obligated balance, end of year (net)		=====	=====	
		253	305	1,037	976

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		603	1,317	4,150	3,114
4100	Mand: Outlays from new authority	132	318	607	1,500
4101	Mand: Outlays from balances	204	330	345	345
4110	Mand: Total outlays, gross	336	648	952	1,845
	4160,Mand: Budget authority, net		=====	=====	=====
		603	1,317	4,150	3,114
	4170,Mand: Outlays, net		=====		=====
		336	648	952	1,844
	4180,Budget authority, net (disc. and mand.)		=====	=====	=====
		603	1,317	4,150	3,114
	4190,Outlays, net (disc. and mand.)		=====		=====
		336	648	952	1,844

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,266	1,266	1,266	1,266
1021	Unob Bal: Recov of prior year unpaid obligations	407	804	859	914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,673	2,070	2,125	2,180
1100	BA: Disc: Appropriation	3,800	3,800	6,300	6,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-13	-13
1134	BA: Disc: Appropriations precluded from obligation	-2,186	-1,822	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,614	1,978	6,287	6,287
1201	BA: Mand: Appropriation (special fund)	1,698	2,867	4,679	6,499
1202	BA: Mand: Appropriation (trust fund)	1,178	1,796	3,472	3,114
1235	BA: Mand: Appropriations precluded from obligation	-575	-480	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,300	4,183	8,151	9,613
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-3
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	678	0
1850	BA: Mand: Spending auth: Total		=====		
		-2	-2	676	-2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,912	6,159	15,116	15,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,585	8,229	17,241	18,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,248	4,883	11,889	15,276
2201	Unob Bal: Apportioned: Avail in the current period	2,849	2,461	2,005	2,580
2203	Unob Bal: Apportioned: Anticipated	0	0	678	0
2403	Unob Bal: Unapportioned: Other	488	885	2,669	224
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		5,585	8,229	17,241	18,080

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,685	2,685	2,685	2,685
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		2,682	2,682	2,682	2,682
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,248	4,883	11,889	15,276
3040	Ob Bal: Outlays (gross)	-2,587	-4,943	-10,070	-12,985
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3	3	3	3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-407	-804	-859	-914
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,938	1,821	3,645	4,062
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,938	1,821	3,645	4,062

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,614	1,978	6,289	6,289
4010	Disc: Outlays from new authority	-95	479	3,180	3,178
4011	Disc: Outlays from balances	649	950	1,259	1,463
4020	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		554	1,429	4,439	4,641
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2	-2
4040	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		0	0	-2	-2
4070	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		1,614	1,978	6,287	6,287

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Morris K. Udall and Stewart L. Udall Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Budget Account: Agency Total, Non-Financing Accounts Morris K. Udall and Stewart  
 Treasury Account:  
 Budget Account Id: 487- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc:</b>	<b>Outlays, net</b>		=====	=====	=====
		554	1,429	4,437	4,639
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		2,298	4,181	8,827	9,611
4100 Mand:	Outlays from new authority	1,830	3,185	5,286	7,999
4101 Mand:	Outlays from balances	204	330	345	345
4110 Mand:	Total outlays, gross	2,034	3,514	5,631	8,344
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	3	3	3	3
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>		=====		
		3	3	3	3
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		2,300	4,183	8,829	9,613
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		2,034	3,514	5,631	8,344
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		3,914	6,161	15,116	15,900
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		2,587	4,943	10,068	12,983

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1700	BA: Disc: Spending auth: Collected	0	13,987	13,991	13,991
1726	BA: Disc: Spending auth: Applied to repay debt	0	-13,987	-13,987	-13,987
1750	BA: Disc: Spending auth: Total		=====		
		0	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	40	40

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	0	0	0
2004	Direct obligations incurred (total)		=====		
		2	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	2	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	2	2	2
2201	Unob Bal: Apportioned: Avail in the current period	34	34	35	38
2403	Unob Bal: Unapportioned: Other	0	0	3	0
2500	Total budgetary resources		=====		
		36	36	40	40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	2	2	2
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	4
3100	Obligated balance, end of year (net)		=====		
		4	4	4	4

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	4	4
4010	Disc: Outlays from new authority	0	0	2	2
4011	Disc: Outlays from balances	2	2	0	0
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-13,987	-13,991	-13,991
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-13,987	-13,991	-13,991
4070	Disc: Budget authority, net		=====	=====	=====
		0	-13,987	-13,987	-13,987
4080	Disc: Outlays, net		=====	=====	=====
		2	-13,985	-13,989	-13,989
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-13,987	-13,987	-13,987
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		2	-13,985	-13,989	-13,989

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -10/11-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	221
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	221
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	221

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	212
2004	Direct obligations incurred (total)		=====		
		0	0	0	212
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	8
2500	Total budgetary resources		=====		
		0	0	0	221

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	212
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	212
3100	Obligated balance, end of year (net)		=====		
		0	0	0	212

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /11-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	339,770	339,770	339,770	339,770
1130	BA: Disc: Appropriations permanently reduced	0	0	-680	-680
1134	BA: Disc: Appropriations precluded from obligation	-268,238	-184,304	0	0
1160	BA: Disc: Appropriation (total)	===== 71,532	===== 155,466	===== 339,090	===== 339,090
1700	BA: Disc: Spending auth: Collected	162	454	1,553	2,886
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	519	765	833	6
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	116	219	549	0
1750	BA: Disc: Spending auth: Total	===== 797	===== 1,438	===== 2,935	===== 2,892
1900	Budget authority total (disc. and mand.)	===== 72,329	===== 156,904	===== 342,025	===== 341,983
1910	Total budgetary resources (disc. and mand.)	===== 72,329	===== 156,904	===== 342,025	===== 341,983

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	65,873	132,744	235,292	324,911
2002	ARCHIVES II FACILITY	0	13,987	13,987	13,987
2004	Direct obligations incurred (total)	===== 65,873	===== 146,732	===== 249,279	===== 338,898
2101	Reimbursable obs incurred: Category A (by quarter)	163	455	1,554	2,307
2104	Reimbursable obligations incurred (total)	===== 163	===== 455	===== 1,554	===== 2,307
2201	Unob Bal: Apportioned: Avail in the current period	5,676	9,280	35,285	777
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	55,908	0
2203	Unob Bal: Apportioned: Anticipated	320	438	0	0
2403	Unob Bal: Unapportioned: Other	297	0	0	0
2500	Total budgetary resources	===== 72,329	===== 156,904	===== 342,025	===== 341,983



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
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 Budget Account: Operating Expenses  
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 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /11-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	66,035	147,186	250,832	341,205
3040	Ob Bal: Outlays (gross)	-44,121	-123,053	-189,437	-272,256
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-519	-765	-833	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,914	24,134	61,396	68,950
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-519	-765	-833	-6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,395	23,369	60,563	68,943

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		72,329	156,904	342,025	341,983
4010	Disc: Outlays from new authority	44,121	123,053	189,437	272,256
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,121	123,053	189,437	272,256
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-162	-454	-1,553	-2,886
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-162	-454	-1,553	-2,886
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-519	-765	-833	-6
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-519	-765	-833	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,648	155,685	339,640	339,090
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,960	122,598	187,884	269,370
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,648	155,685	339,640	339,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,960	122,598	187,884	269,370

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	508	508	508	508
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		514	514	514	514
1910	Total budgetary resources (disc. and mand.)		=====		
		514	514	514	514

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	514	514	514	514
2500	Total budgetary resources		=====		
		514	514	514	514

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)		=====		
		15	15	15	15
3040	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -09/10-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Total outlays, gross		=====		
		8	8	8	8
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	441	441	441	441
1010	Unob Bal: Transferred to other accounts	0	0	0	-221
1021	Unob Bal: Recov of prior year unpaid obligations	1,009	1,417	1,651	1,806
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,451	1,858	2,092	2,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,451	1,858	2,092	2,027

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	813	734	747	742
2004	Direct obligations incurred (total)		=====		
		813	734	747	742
2403	Unob Bal: Unapportioned: Other	638	1,125	1,345	1,284
2500	Total budgetary resources	=====	=====	=====	=====
		1,451	1,858	2,092	2,027

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,314	77,314	77,314	77,314
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,313	77,313	77,313	77,313
3031	Ob Bal: Obligations incurred: Expired accounts	813	734	747	742
3040	Ob Bal: Outlays (gross)	-32,386	-52,534	-66,378	-71,355
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,009	-1,417	-1,651	-1,806
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,732	24,096	10,032	4,895
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,731	24,096	10,031	4,895

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /10-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	32,386	52,534	66,378	71,355
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,386	52,534	66,378	71,355
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,386	52,534	66,378	71,355
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,386	52,534	66,378	71,355

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,010	3,010	3,010	3,010
1021	Unob Bal: Recov of prior year unpaid obligations	46	695	755	900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,057	3,705	3,765	3,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,057	3,705	3,765	3,910

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19	338	346	449
2004	Direct obligations incurred (total)	19	=====	346	449
		19	338	346	449
2403	Unob Bal: Unapportioned: Other	3,038	3,367	3,419	3,462
2500	Total budgetary resources	=====	=====	=====	=====
		3,057	3,705	3,765	3,910

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,061	10,061	10,061	10,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,061	10,061	10,061	10,061
3031	Ob Bal: Obligations incurred: Expired accounts	19	338	346	449
3040	Ob Bal: Outlays (gross)	-1,905	-3,301	-3,793	-4,308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-695	-755	-900
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,128	6,403	5,859	5,302
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,128	6,403	5,859	5,302

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /09-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,905	3,301	3,793	4,308
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,905	3,301	3,793	4,308
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,905	3,301	3,793	4,308
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,905	3,301	3,793	4,308

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,912	2,912	2,912	2,912
1021	Unob Bal: Recov of prior year unpaid obligations	440	534	632	718
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,352	3,446	3,544	3,630
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,352	3,446	3,544	3,630

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	12	13	16
2004	Direct obligations incurred (total)	9	=====	13	16
		9	12	13	16
2403	Unob Bal: Unapportioned: Other	3,343	3,434	3,531	3,614
2500	Total budgetary resources	=====	=====	=====	=====
		3,352	3,446	3,544	3,630

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,042	3,042	3,042	3,042
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,042	3,042	3,042	3,042
3031	Ob Bal: Obligations incurred: Expired accounts	9	12	13	16
3040	Ob Bal: Outlays (gross)	-207	-656	-929	-1,034
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-440	-534	-632	-718
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,404	1,864	1,494	1,306
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,404	1,864	1,494	1,306



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	207	656	929	1,034
4020	Disc: Total outlays, gross		=====		=====
		207	656	929	1,034
4080	Disc: Outlays, net		=====		=====
		207	656	929	1,034
4190	Outlays, net (disc. and mand.)		=====		=====
		207	656	929	1,034

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,100	3,100	3,100	3,100
1021	Unob Bal: Recov of prior year unpaid obligations	485	558	559	571
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,585	3,659	3,659	3,671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,585	3,659	3,659	3,671

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	62	62	62
2004	Direct obligations incurred (total)	0	=====	62	62
		0	62	62	62
2403	Unob Bal: Unapportioned: Other	3,585	3,597	3,598	3,610
2500	Total budgetary resources	=====	=====	=====	=====
		3,585	3,659	3,659	3,671

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	804	804	804	804
3020	Obligated balance, start of year (net)	804	=====	804	804
		804	804	804	804
3031	Ob Bal: Obligations incurred: Expired accounts	0	62	62	62
3040	Ob Bal: Outlays (gross)	-5	-68	-68	-67
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-485	-558	-559	-571
3090	Ob Bal: EOY: Unpaid obligations (gross)	314	239	239	228
3100	Obligated balance, end of year (net)	314	=====	239	228
		314	239	239	228

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	68	68	67
4020	Disc: Total outlays, gross		=====		
		5	68	68	67
4080	Disc: Outlays, net		=====		
		5	68	68	67
4190	Outlays, net (disc. and mand.)		=====		
		5	68	68	67

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,789	2,789	2,789	2,789
1021	Unob Bal: Recov of prior year unpaid obligations	83	90	93	169
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,872	2,879	2,882	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,872	2,879	2,882	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,872	2,879	2,882	0
2500	Total budgetary resources	=====	=====	=====	
		2,872	2,879	2,882	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	232	232	232	232
3020	Obligated balance, start of year (net)		=====		
		232	232	232	232
3040	Ob Bal: Outlays (gross)	-61	-64	-61	-63
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-90	-93	-169
3090	Ob Bal: EOY: Unpaid obligations (gross)	88	77	77	0
3100	Obligated balance, end of year (net)		=====		
		88	77	77	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06-0300  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	61	64	61	63
4020	Disc: Total outlays, gross		=====		
		61	64	61	63
4080	Disc: Outlays, net		=====		
		61	64	61	63
4190	Outlays, net (disc. and mand.)		=====		
		61	64	61	63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,796	12,796	12,796	12,796
1010	Unob Bal: Transferred to other accounts	0	0	0	-221
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	221
1021	Unob Bal: Recov of prior year unpaid obligations	2,070	3,301	3,696	4,170
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,866	16,097	16,492	14,009
1100	BA: Disc: Appropriation	339,770	339,770	339,770	339,770
1130	BA: Disc: Appropriations permanently reduced	0	0	-680	-680
1134	BA: Disc: Appropriations precluded from obligation	-268,238	-184,304	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,532	155,466	339,090	339,090
1700	BA: Disc: Spending auth: Collected	162	14,441	15,544	16,877
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	519	765	833	6
1726	BA: Disc: Spending auth: Applied to repay debt	0	-13,987	-13,987	-13,987
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	116	219	549	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		797	1,438	2,939	2,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,329	156,904	342,030	341,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,194	173,001	358,522	355,995

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	66,716	147,877	250,447	340,378
2104	Reimbursable obligations incurred (total)	163	457	1,555	2,309
2201	Unob Bal: Apportioned: Avail in the current period	5,710	9,314	35,320	824
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	55,908	0
2203	Unob Bal: Apportioned: Anticipated	320	438	0	0
2403	Unob Bal: Unapportioned: Other	14,286	14,916	15,292	12,484
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		87,194	173,001	358,522	355,995

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,472	91,472	91,472	91,472
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		91,471	91,471	91,471	91,471
3030	Ob Bal: Obligations incurred: Unexpired accounts	66,037	147,188	250,834	341,419
3031	Ob Bal: Obligations incurred: Expired accounts	841	1,145	1,168	1,268
3040	Ob Bal: Outlays (gross)	-78,696	-179,686	-260,676	-349,091
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-519	-765	-833	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,070	-3,301	-3,696	-4,170
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,584	56,819	79,101	80,898
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-519	-765	-833	-7
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		77,065	56,053	78,268	80,891

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 393-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		72,329	156,904	342,030	341,987
4010	Disc: Outlays from new authority	44,121	123,053	189,439	272,257
4011	Disc: Outlays from balances	34,575	56,634	71,238	76,834
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,696	179,686	260,676	349,091
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-162	-14,441	-15,544	-16,877
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-162	-14,441	-15,544	-16,877
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-519	-765	-833	-6
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-519	-765	-833	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,648	141,698	325,652	325,103
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,535	165,245	245,132	332,214
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,648	141,698	325,652	325,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,535	165,245	245,132	332,214



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /11-0305  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,100	4,100	4,250	4,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-3,066	-2,056	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,034	2,044	4,242	4,242
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,034	2,044	4,242	4,242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,034	2,044	4,242	4,242

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	928	1,873	3,022	4,138
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		928	1,873	3,022	4,138
2201	Unob Bal: Apportioned: Avail in the current period	106	171	210	103
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,009	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,034	2,044	4,242	4,242

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /11-0305  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	928	1,873	3,022	4,138
3040	Ob Bal: Outlays (gross)	-800	-1,656	-2,681	-3,788
3090	Ob Bal: EOY: Unpaid obligations (gross)	128	217	341	350
3100	Obligated balance, end of year (net)		=====		
		128	217	341	350

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,034	2,044	4,242	4,242
4010	Disc: Outlays from new authority	800	1,656	2,681	3,788
4020	Disc: Total outlays, gross		=====	=====	=====
		800	1,656	2,681	3,788
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,034	2,044	4,242	4,242
4080	Disc: Outlays, net		=====	=====	=====
		800	1,656	2,681	3,788
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,034	2,044	4,242	4,242
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		800	1,656	2,681	3,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Office of the Inspector General - NARA  
 Treasury Account: Office of the Inspector General - NARA  
 Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383	383	383	383
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		384	385	393	393
1910	Total budgetary resources (disc. and mand.)		=====		
		384	385	393	393

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	-1	2	2
2004	Direct obligations incurred (total)		=====		
		-2	-1	2	2
2403	Unob Bal: Unapportioned: Other	386	386	391	391
2500	Total budgetary resources		=====		
		384	385	393	393

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	397	397	397	397
3020	Obligated balance, start of year (net)		=====		
		397	397	397	397
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-1	2	2
3040	Ob Bal: Outlays (gross)	-365	-381	-389	-389
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	12	0	0
3100	Obligated balance, end of year (net)		=====		
		29	12	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Office of the Inspector General - NARA  
Treasury Account: Office of the Inspector General - NARA  
Budget Account Id: 393-00-0305 Treasury Account Id: 88- - /10-0305  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	365	381	389	389
4020	Disc: Total outlays, gross		=====		
		365	381	389	389
4080	Disc: Outlays, net		=====		
		365	381	389	389
4190	Outlays, net (disc. and mand.)		=====		
		365	381	389	389

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Office of the Inspector General - NARA  
 Treasury Account:  
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383	383	383	383
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		384	385	393	393
1100	BA: Disc: Appropriation	4,100	4,100	4,250	4,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-3,066	-2,056	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,034	2,044	4,242	4,242
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,034	2,044	4,242	4,242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,418	2,429	4,634	4,634

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	926	1,872	3,024	4,140
2201	Unob Bal: Apportioned: Avail in the current period	106	171	210	103
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,009	0
2403	Unob Bal: Unapportioned: Other	386	386	391	391
2500	Total budgetary resources	=====	=====	=====	=====
		1,418	2,429	4,634	4,634

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Office of the Inspector General - NARA  
 Treasury Account:  
 Budget Account Id: 393-00-0305 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	397	397	397	397
	3020,Obligated balance, start of year (net)		=====		
		397	397	397	397
3030	Ob Bal: Obligations incurred: Unexpired accounts	928	1,873	3,022	4,138
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-1	2	2
3040	Ob Bal: Outlays (gross)	-1,164	-2,037	-3,070	-4,177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	157	229	341	350
	3100,Obligated balance, end of year (net)		=====		
		157	229	341	350

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,034	2,044	4,242	4,242
4010 Disc: Outlays from new authority	800	1,656	2,681	3,788
4011 Disc: Outlays from balances	365	381	389	389
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	1,164	2,037	3,070	4,177
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,034	2,044	4,242	4,242
4080,Disc: Outlays, net	=====	=====	=====	=====
	1,164	2,037	3,070	4,177
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,034	2,044	4,242	4,242
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,164	2,037	3,070	4,177

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -11/13-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	61,575	52,500	52,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-105	-105
1134	BA: Disc: Appropriations precluded from obligation	0	-50,749	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	10,826	52,395	52,395
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	10,826	52,395	52,395
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	10,826	52,395	52,395

**Status of Budgetary Resources**

2002	ELECTRONIC REC ARCHIVES	0	10,662	33,932	51,039
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	10,662	33,932	51,039
2201	Unob Bal: Apportioned: Avail in the current period	0	164	18,463	1,356
2500	Total budgetary resources	0	=====	=====	=====
		0	10,826	52,395	52,395

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	10,662	33,932	51,039
3040	Ob Bal: Outlays (gross)	0	0	-7,507	-21,333
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	10,662	26,425	29,706
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	10,662	26,425	29,706

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -11/13-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	10,826	52,395	52,395
4010	Disc: Outlays from new authority	0	0	7,507	21,333
4020	Disc: Total outlays, gross	0	0	7,507	21,333
4070	Disc: Budget authority, net	0	10,826	52,395	52,395
4080	Disc: Outlays, net	0	0	7,507	21,333
4180	Budget authority, net (disc. and mand.)	0	10,826	52,395	52,395
4190	Outlays, net (disc. and mand.)	0	0	7,507	21,333



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,916	19,916	19,916	19,916
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,916	19,916	19,916	19,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,916	19,916	19,916	19,916

**Status of Budgetary Resources**

2002	ELECTRONIC REC ARCHIVES	5,908	19,658	19,659	19,800
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,908	19,658	19,659	19,800
2201	Unob Bal: Apportioned: Avail in the current period	14,008	258	257	116
2500	Total budgetary resources	=====	=====	=====	=====
		19,916	19,916	19,916	19,916

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,581	23,581	23,581	23,581
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,581	23,581	23,581	23,581
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,908	19,658	19,659	19,800
3040	Ob Bal: Outlays (gross)	-9,427	-21,211	-33,880	-34,811
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,061	22,028	9,360	8,570
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,061	22,028	9,360	8,570

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -10/12-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9,427	21,211	33,880	34,811
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,427	21,211	33,880	34,811
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,427	21,211	33,880	34,811
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,427	21,211	33,880	34,811

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1050	Unob Bal: Unobligated balance (total)		=====		
		193	193	193	193
1910	Total budgetary resources (disc. and mand.)		=====		
		193	193	193	193

**Status of Budgetary Resources**

2002	ELECTRONIC REC ARCHIVES	0	61	61	160
2004	Direct obligations incurred (total)		=====		
		0	61	61	160
2201	Unob Bal: Apportioned: Avail in the current period	193	133	132	34
2500	Total budgetary resources		=====		
		193	193	193	193

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,963	1,963	1,963	1,963
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,963	1,963	1,963	1,963
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	61	61	160
3040	Ob Bal: Outlays (gross)	-375	-424	-1,577	-1,602
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,588	1,600	447	521
3100	Obligated balance, end of year (net)	=====	=====		
		1,588	1,600	447	521

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -09/11-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	375	424	1,577	1,602
4020	Disc: Total outlays, gross		=====	=====	=====
		375	424	1,577	1,602
4080	Disc: Outlays, net		=====	=====	=====
		375	424	1,577	1,602
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		375	424	1,577	1,602

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /11-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	23,743	23,743	19,500	19,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-39	-39
1134	BA: Disc: Appropriations precluded from obligation	-20,503	-15,184	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,240	8,559	19,461	19,461
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,240	8,559	19,461	19,461
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,240	8,559	19,461	19,461

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,441	6,250	10,785	19,270
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,441	6,250	10,785	19,270
2201	Unob Bal: Apportioned: Avail in the current period	799	2,309	6,286	191
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,390	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,240	8,559	19,461	19,461

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /11-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,441	6,250	10,785	19,270
3040	Ob Bal: Outlays (gross)	-1,767	-3,990	-6,893	-10,248
3090	Ob Bal: EOY: Unpaid obligations (gross)	674	2,261	3,893	9,022
3100	Obligated balance, end of year (net)	===== 674	===== 2,261	===== 3,893	===== 9,022

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 3,240	===== 8,559	===== 19,461	===== 19,461
4010	Disc: Outlays from new authority	1,767	3,990	6,893	10,248
4020	Disc: Total outlays, gross	===== 1,767	===== 3,990	===== 6,893	===== 10,248
4070	Disc: Budget authority, net	===== 3,240	===== 8,559	===== 19,461	===== 19,461
4080	Disc: Outlays, net	===== 1,767	===== 3,990	===== 6,893	===== 10,248
4180	Budget authority, net (disc. and mand.)	===== 3,240	===== 8,559	===== 19,461	===== 19,461
4190	Outlays, net (disc. and mand.)	===== 1,767	===== 3,990	===== 6,893	===== 10,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	142	142	142	142
1021	Unob Bal: Recov of prior year unpaid obligations	52	55	155	156
1050	Unob Bal: Unobligated balance (total)		=====		
		194	197	298	298
1910	Total budgetary resources (disc. and mand.)		=====		
		194	197	298	298

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	44	45	45	45
2004	Direct obligations incurred (total)		=====		
		44	45	45	45
2403	Unob Bal: Unapportioned: Other	150	152	252	253
2500	Total budgetary resources		=====		
		194	197	298	298

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,256	11,256	11,256	11,256
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,256	11,256	11,256	11,256
3031	Ob Bal: Obligations incurred: Expired accounts	44	45	45	45
3040	Ob Bal: Outlays (gross)	-2,943	-5,276	-6,527	-7,402
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-55	-155	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,305	5,971	4,619	3,744
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,305	5,971	4,619	3,744

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /10-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,943	5,276	6,527	7,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,943	5,276	6,527	7,402
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,943	5,276	6,527	7,402
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,943	5,276	6,527	7,402

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08/09-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	284	284	284	284
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	-35	-35
1050	Unob Bal: Unobligated balance (total)		=====		
		284	284	249	249
1910	Total budgetary resources (disc. and mand.)		=====		
		284	284	249	249

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	284	284	249	249
2500	Total budgetary resources		=====		
		284	284	249	249

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	0	0	-35	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	35	35

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	35	35
4020	Disc: Total outlays, gross		=====		
		0	0	35	35
4080	Disc: Outlays, net		=====		
		0	0	35	35
4190	Outlays, net (disc. and mand.)		=====		
		0	0	35	35

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07/09-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	151	151	151	151
1050	Unob Bal: Unobligated balance (total)		=====		
		244	244	244	244
1910	Total budgetary resources (disc. and mand.)		=====		
		244	244	244	244

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	244	244	244	244
2500	Total budgetary resources		=====		
		244	244	244	244

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	159	159	159	159
3020	Obligated balance, start of year (net)		=====		
		159	159	159	159
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-151	-151	-151	-151
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	8
3100	Obligated balance, end of year (net)		=====		
		8	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1021	Unob Bal: Recov of prior year unpaid obligations	17	107	107	107
1050	Unob Bal: Unobligated balance (total)		=====		
		196	287	287	287
1910	Total budgetary resources (disc. and mand.)		=====		
		196	287	287	287

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	196	287	287	287
2500	Total budgetary resources		=====		
		196	287	287	287

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,911	2,911	2,911	2,911
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,911	2,911	2,911	2,911
3040	Ob Bal: Outlays (gross)	-1,337	-1,455	-1,661	-1,894
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-107	-107	-107
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,556	1,348	1,142	909
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,556	1,348	1,142	909

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /09-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,337	1,455	1,661	1,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,337	1,455	1,661	1,894
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,337	1,455	1,661	1,894
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,337	1,455	1,661	1,894

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06/08-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	129	129	129	129
1050	Unob Bal: Unobligated balance (total)		=====		
		129	129	129	129
1910	Total budgetary resources (disc. and mand.)		=====		
		129	129	129	129

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	129	129	129	129
2500	Total budgetary resources		=====		
		129	129	129	129

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	2
3100	Obligated balance, end of year (net)		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	301	301	301	301
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		301	301	301	304
1910	Total budgetary resources (disc. and mand.)		=====		
		301	301	301	304

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	301	301	301	304
2500	Total budgetary resources		=====		
		301	301	301	304

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44	44	44	44
3020	Obligated balance, start of year (net)		=====		
		44	44	44	44
3040	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	41	41	37
3100	Obligated balance, end of year (net)		=====		
		41	41	41	37

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Electronic Record Archives  
Treasury Account: Electronic Record Archives  
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08-0303  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross		=====		
		4	4	4	4
4080	Disc: Outlays, net		=====		
		4	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1050	Unob Bal: Unobligated balance (total)		=====		
		244	244	244	244
1910	Total budgetary resources (disc. and mand.)		=====		
		244	244	244	244

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	244	244	244	244
2500	Total budgetary resources		=====		
		244	244	244	244



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04/06-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	162	162	162	162
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-178
1050	Unob Bal: Unobligated balance (total)	162	====	162	0
1910	Total budgetary resources (disc. and mand.)	162	====	162	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	162	162	162	0
2500	Total budgetary resources	162	====	162	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)	16	====	16	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	0
3100	Obligated balance, end of year (net)	16	====	16	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Electronic Record Archives  
 Treasury Account: Electronic Record Archives  
 Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06-0303  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1029	Unob Bal: Other balances withdrawn	0	0	0	-259
1050	Unob Bal: Unobligated balance (total)		=====		
		259	259	259	0
1910	Total budgetary resources (disc. and mand.)		=====		
		259	259	259	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	259	259	259	0
2500	Total budgetary resources		=====		
		259	259	259	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Electronic Record Archives  
 Treasury Account:  
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,905	21,905	21,905	21,905
1021	Unob Bal: Recov of prior year unpaid obligations	220	313	378	398
1029	Unob Bal: Other balances withdrawn	0	0	0	-437
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,124	22,218	22,283	21,866
1100	BA: Disc: Appropriation	23,743	85,318	72,000	72,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-144	-144
1134	BA: Disc: Appropriations precluded from obligation	-20,503	-65,933	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,240	19,385	71,856	71,856
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,240	19,385	71,856	71,856
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,365	41,603	94,139	93,722

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	8,393	36,676	64,483	90,313
2201	Unob Bal: Apportioned: Avail in the current period	15,001	2,864	25,138	1,697
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,390	0
2403	Unob Bal: Unapportioned: Other	1,971	2,063	2,128	1,711
2500	Total budgetary resources	=====	=====	=====	=====
		25,365	41,603	94,139	93,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Electronic Record Archives  
 Treasury Account:  
 Budget Account Id: 393-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,932	39,932	39,932	39,932
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,932	39,932	39,932	39,932
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,349	36,630	64,437	90,268
3031	Ob Bal: Obligations incurred: Expired accounts	44	45	45	45
3040	Ob Bal: Outlays (gross)	-15,853	-32,359	-58,083	-77,330
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-220	-313	-378	-398
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,251	43,935	45,953	52,517
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,251	43,935	45,953	52,517

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,240	19,385	71,856	71,856
4010	Disc: Outlays from new authority	1,767	3,990	14,400	31,581
4011	Disc: Outlays from balances	14,086	28,370	43,683	45,748
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,853	32,359	58,083	77,330
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,240	19,385	71,856	71,856
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,853	32,359	58,083	77,330
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,240	19,385	71,856	71,856
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,853	32,359	58,083	77,330

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,729	37,729	37,729	37,729
1021	Unob Bal: Recov of prior year unpaid obligations	460	471	789	798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,189	38,200	38,518	38,527
1100	BA: Disc: Appropriation	27,500	27,500	11,848	11,848
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-24
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-3,198	-3,198
1134	BA: Disc: Appropriations precluded from obligation	-20,683	-21,593	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,006	44,107	47,144	47,154

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,413	2,749	5,244	13,500
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,413	2,749	5,244	13,500
2201	Unob Bal: Apportioned: Avail in the current period	43,593	41,358	40,170	33,653
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,730	0
2500	Total budgetary resources	=====	=====	=====	=====
		45,006	44,107	47,144	47,154

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Repairs and Restoration  
 Treasury Account: Repairs and Restoration  
 Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,222	34,222	34,222	34,222
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,222	34,222	34,222	34,222
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,413	2,749	5,244	13,500
3040	Ob Bal: Outlays (gross)	-9,258	-17,531	-23,267	-29,367
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-460	-471	-789	-798
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,916	18,969	15,410	17,557
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,916	18,969	15,410	17,557

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
4010	Disc: Outlays from new authority	112	847	1,326	2,994
4011	Disc: Outlays from balances	9,146	16,684	21,941	26,373
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,258	17,531	23,267	29,367
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,258	17,531	23,267	29,367
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,258	17,531	23,267	29,367

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Repairs and Restoration  
 Treasury Account:  
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,729	37,729	37,729	37,729
1021	Unob Bal: Recov of prior year unpaid obligations	460	471	789	798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,189	38,200	38,518	38,527
1100	BA: Disc: Appropriation	27,500	27,500	11,848	11,848
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-24
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-3,198	-3,198
1134	BA: Disc: Appropriations precluded from obligation	-20,683	-21,593	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,006	44,107	47,144	47,154

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,413	2,749	5,244	13,500
2201	Unob Bal: Apportioned: Avail in the current period	43,593	41,358	40,170	33,653
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,730	0
2500	Total budgetary resources	=====	=====	=====	=====
		45,006	44,107	47,144	47,154

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Repairs and Restoration  
 Treasury Account:  
 Budget Account Id: 393-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,222	34,222	34,222	34,222
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,222	34,222	34,222	34,222
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,413	2,749	5,244	13,500
3040	Ob Bal: Outlays (gross)	-9,258	-17,531	-23,267	-29,367
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-460	-471	-789	-798
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,916	18,969	15,410	17,557
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,916	18,969	15,410	17,557

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
4010	Disc: Outlays from new authority	112	847	1,326	2,994
4011	Disc: Outlays from balances	9,146	16,684	21,941	26,373
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,258	17,531	23,267	29,367
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,258	17,531	23,267	29,367
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,817	5,907	8,626	8,626
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,258	17,531	23,267	29,367



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Historical Publications and Records Commission  
 Treasury Account: National Historical Publications and Records Commission  
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,348	5,348	5,348	5,348
1021	Unob Bal: Recov of prior year unpaid obligations	235	337	578	709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,583	5,686	5,926	6,057
1100	BA: Disc: Appropriation	13,000	13,000	7,000	7,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-14	-14
1134	BA: Disc: Appropriations precluded from obligation	-11,903	-8,998	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,680	9,688	12,912	13,043

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,378	3,962	5,269	12,308
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,378	3,962	5,269	12,308
2201	Unob Bal: Apportioned: Avail in the current period	4,302	5,726	6,943	735
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	700	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,680	9,688	12,912	13,043

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Historical Publications and Records Commission  
 Treasury Account: National Historical Publications and Records Commission  
 Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,057	14,057	14,057	14,057
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,057	14,057	14,057	14,057
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,378	3,962	5,269	12,308
3040	Ob Bal: Outlays (gross)	-2,212	-4,782	-6,502	-8,245
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-235	-337	-578	-709
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,988	12,899	12,246	17,411
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,988	12,899	12,246	17,411

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
4010	Disc: Outlays from new authority	20	187	400	883
4011	Disc: Outlays from balances	2,192	4,595	6,102	7,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,212	4,782	6,502	8,245
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,212	4,782	6,502	8,245
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,212	4,782	6,502	8,245

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Historical Publications and Records Comm  
 Treasury Account:  
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,348	5,348	5,348	5,348
1021	Unob Bal: Recov of prior year unpaid obligations	235	337	578	709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,583	5,686	5,926	6,057
1100	BA: Disc: Appropriation	13,000	13,000	7,000	7,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-14	-14
1134	BA: Disc: Appropriations precluded from obligation	-11,903	-8,998	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,680	9,688	12,912	13,043

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,378	3,962	5,269	12,308
2201	Unob Bal: Apportioned: Avail in the current period	4,302	5,726	6,943	735
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	700	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,680	9,688	12,912	13,043

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Historical Publications and Records Comm  
 Treasury Account:  
 Budget Account Id: 393-00-0301 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,057	14,057	14,057	14,057
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,057	14,057	14,057	14,057
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,378	3,962	5,269	12,308
3040	Ob Bal: Outlays (gross)	-2,212	-4,782	-6,502	-8,245
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-235	-337	-578	-709
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,988	12,899	12,246	17,411
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,988	12,899	12,246	17,411

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
4010	Disc: Outlays from new authority	20	187	400	883
4011	Disc: Outlays from balances	2,192	4,595	6,102	7,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,212	4,782	6,502	8,245
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,212	4,782	6,502	8,245
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,097	4,002	6,986	6,986
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,212	4,782	6,502	8,245

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,312	24,312	24,312	24,312
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-11,281
1021	Unob Bal: Recov of prior year unpaid obligations	699	1,133	1,464	1,516
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,011	25,444	25,776	14,547
1700	BA: Disc: Spending auth: Collected	35,942	75,116	131,096	181,879
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	56,703	69,804	31,629	-7,455
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100,386	48,110	30,305	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		193,030	193,030	193,030	174,424
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		193,030	193,030	193,030	174,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,041	218,474	218,806	188,971

**Status of Budgetary Resources**

2102	REVOLVING FUND PROGRAM	51,731	91,562	149,464	185,142
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		51,731	91,562	149,464	185,142
2201	Unob Bal: Apportioned: Avail in the current period	65,924	78,802	39,036	3,829
2203	Unob Bal: Apportioned: Anticipated	100,386	48,110	30,305	0
2500	Total budgetary resources	=====	=====	=====	=====
		218,041	218,474	218,806	188,971

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Records Center Revolving Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,471	36,471	36,471	36,471
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,679	-35,679	-35,679	-35,679
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	11,281
3020	Obligated balance, start of year (net)		===== 792	===== 792	===== 12,073
3030	Ob Bal: Obligations incurred: Unexpired accounts	51,731	91,562	149,464	185,142
3040	Ob Bal: Outlays (gross)	-44,627	-87,100	-138,356	-187,241
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-56,703	-69,804	-31,629	7,455
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-699	-1,133	-1,464	-1,516
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,876	39,800	46,116	32,856
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-92,382	-105,483	-67,308	-16,943
3100	Obligated balance, end of year (net)	===== -49,505	===== -65,683	===== -21,193	===== 15,913

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 193,030	===== 193,030	===== 193,030	===== 174,424
4010	Disc: Outlays from new authority	33,606	69,676	114,308	160,590
4011	Disc: Outlays from balances	11,021	17,424	24,048	26,651
4020	Disc: Total outlays, gross	===== 44,627	===== 87,100	===== 138,356	===== 187,241
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35,871	-74,433	-130,092	-180,423
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-71	-683	-1,004	-1,456
4040	Disc: Offsets against gross BA and outlays (total)	===== -35,942	===== -75,116	===== -131,096	===== -181,879
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-56,703	-69,804	-31,629	7,455
4060	Disc: Additional offsets against BA only (total)	===== -56,703	===== -69,804	===== -31,629	===== 7,455
4070	Disc: Budget authority, net	===== 100,386	===== 48,110	===== 30,305	===== 0
4080	Disc: Outlays, net	===== 8,685	===== 11,984	===== 7,260	===== 5,362

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Records Center Revolving Fund  
Treasury Account: Working Capital Fund  
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		100,386	48,110	30,305	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,685	11,984	7,260	5,362

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Records Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,312	24,312	24,312	24,312
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-11,281
1021	Unob Bal: Recov of prior year unpaid obligations	699	1,133	1,464	1,516
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,011	25,444	25,776	14,547
1700	BA: Disc: Spending auth: Collected	35,942	75,116	131,096	181,879
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	56,703	69,804	31,629	-7,455
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100,386	48,110	30,305	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		193,030	193,030	193,030	174,424
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		193,030	193,030	193,030	174,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,041	218,474	218,806	188,971

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	51,731	91,562	149,464	185,142
2201	Unob Bal: Apportioned: Avail in the current period	65,924	78,802	39,036	3,829
2203	Unob Bal: Apportioned: Anticipated	100,386	48,110	30,305	0
2500	Total budgetary resources	=====	=====	=====	=====
		218,041	218,474	218,806	188,971



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, Records Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,471	36,471	36,471	36,471
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,679	-35,679	-35,679	-35,679
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	11,281
3020	Obligated balance, start of year (net)		=====		=====
		792	792	792	12,073
3030	Ob Bal: Obligations incurred: Unexpired accounts	51,731	91,562	149,464	185,142
3040	Ob Bal: Outlays (gross)	-44,627	-87,100	-138,356	-187,241
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-56,703	-69,804	-31,629	7,455
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-699	-1,133	-1,464	-1,516
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,876	39,800	46,116	32,856
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-92,382	-105,483	-67,308	-16,943
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-49,505	-65,683	-21,193	15,913

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		193,030	193,030	193,030	174,424
4010	Disc: Outlays from new authority	33,606	69,676	114,308	160,590
4011	Disc: Outlays from balances	11,021	17,424	24,048	26,651
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,627	87,100	138,356	187,241
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-35,871	-74,433	-130,092	-180,423
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-71	-683	-1,004	-1,456
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,942	-75,116	-131,096	-181,879
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-56,703	-69,804	-31,629	7,455
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-56,703	-69,804	-31,629	7,455
4070	Disc: Budget authority, net	=====	=====	=====	
		100,386	48,110	30,305	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,685	11,984	7,260	5,362

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, Records Center Revolving Fund  
Treasury Account:  
Budget Account Id: 393-00-4578 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		100,386	48,110	30,305	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,685	11,984	7,260	5,362

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,610	2,610	2,610	2,610
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,612	2,612	2,612	2,612
1202	BA: Mand: Appropriation (trust fund)	499	821	1,081	2,602
1250	BA: Mand: Anticipated appropriation	-92	756	496	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		407	1,577	1,577	2,602
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		407	1,577	1,577	2,602
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,020	4,189	4,189	5,214

**Status of Budgetary Resources**

2002	NARA GIFT FUND PROGRAM	768	1,304	2,035	2,697
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		768	1,304	2,035	2,697
2201	Unob Bal: Apportioned: Avail in the current period	2,252	2,130	1,659	2,518
2203	Unob Bal: Apportioned: Anticipated	0	756	496	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,020	4,189	4,189	5,214

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Gift Fund  
 Treasury Account: National Archives Gift Fund  
 Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	625	625	625	625
	3020,Obligated balance, start of year (net)		=====		
		625	625	625	625
3030	Ob Bal: Obligations incurred: Unexpired accounts	768	1,304	2,035	2,697
3040	Ob Bal: Outlays (gross)	-818	-1,226	-1,796	-2,783
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	573	700	861	537
	3100,Obligated balance, end of year (net)		=====		
		573	700	861	537

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		407	1,577	1,577	2,602
4100	Mand: Outlays from new authority	407	764	1,327	2,314
4101	Mand: Outlays from balances	410	463	469	469
4110	Mand: Total outlays, gross	818	1,226	1,796	2,783
	4160,Mand: Budget authority, net		=====	=====	=====
		407	1,577	1,577	2,602
4170	Mand: Outlays, net		=====	=====	=====
		818	1,226	1,796	2,783
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		407	1,577	1,577	2,602
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		818	1,226	1,796	2,783

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Gift Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,610	2,610	2,610	2,610
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,612	2,612	2,612	2,612
1202	BA: Mand: Appropriation (trust fund)	499	821	1,081	2,602
1250	BA: Mand: Anticipated appropriation	-92	756	496	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		407	1,577	1,577	2,602
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		407	1,577	1,577	2,602
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,020	4,189	4,189	5,214

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	768	1,304	2,035	2,697
2201	Unob Bal: Apportioned: Avail in the current period	2,252	2,130	1,659	2,518
2203	Unob Bal: Apportioned: Anticipated	0	756	496	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,020	4,189	4,189	5,214

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Gift Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	625	625	625	625
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		625	625	625	625
3030	Ob Bal: Obligations incurred: Unexpired accounts	768	1,304	2,035	2,697
3040	Ob Bal: Outlays (gross)	-818	-1,226	-1,796	-2,783
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	573	700	861	537
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		573	700	861	537

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		407	1,577	1,577	2,602
4100	Mand: Outlays from new authority	407	764	1,327	2,314
4101	Mand: Outlays from balances	410	463	469	469
4110	Mand: Total outlays, gross	818	1,226	1,796	2,783
	<b>4160,Mand: Budget authority, net</b>		=====	=====	=====
		407	1,577	1,577	2,602
4170	Mand: Outlays, net		=====	=====	=====
		818	1,226	1,796	2,783
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		407	1,577	1,577	2,602
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		818	1,226	1,796	2,783

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,129	5,129	5,129	5,129
1021	Unob Bal: Recov of prior year unpaid obligations	537	544	610	671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,666	5,673	5,739	5,800
1800	BA: Mand: Spending auth: Collected	3,832	7,229	11,300	16,276
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-173	-191	-163	2,281
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,285	9,893	6,329	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,944	16,931	17,466	18,557
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,944	16,931	17,466	18,557
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,610	22,604	23,204	24,357

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	5,308	9,108	13,469	18,322
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,308	9,108	13,469	18,322
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,016	3,603	3,406	6,035
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,285	9,893	6,329	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,610	22,604	23,204	24,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: National Archives Trust Fund  
 Treasury Account: National Archives Trust Fund  
 Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
 FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,565	2,565	2,565	2,565
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-210	-210	-210	-210
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,355	2,355	2,355	2,355
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,308	9,108	13,469	18,322
3040	Ob Bal: Outlays (gross)	-3,931	-7,788	-12,673	-16,909
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	173	191	163	-2,281
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-537	-544	-610	-671
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,406	3,342	2,751	3,307
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37	-20	-47	-2,491
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,368	3,322	2,704	816

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,944	16,931	17,466	18,557
4100	Mand: Outlays from new authority	2,805	6,500	11,251	15,485
4101	Mand: Outlays from balances	1,126	1,288	1,423	1,424
4110	Mand: Total outlays, gross	3,931	7,788	12,673	16,909
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-149	-295	-430	-1,256
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2	-4	-5	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,681	-6,930	-10,866	-15,015
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,832	-7,229	-11,300	-16,276
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	173	191	163	-2,281
4150	Mand: Additional offsets against BA only (total)		=====		=====
		173	191	163	-2,281
4160	Mand: Budget authority, net	=====	=====	=====	
		13,285	9,893	6,329	0
4170	Mand: Outlays, net		=====	=====	
		99	559	1,373	633



11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: National Archives Trust Fund  
Treasury Account: National Archives Trust Fund  
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436  
FACTS II User: Lisa D. Smith / (304) 480-7211 / lisa.smith@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		13,285	9,893	6,329	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		99	559	1,373	633

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Trust Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,129	5,129	5,129	5,129
1021	Unob Bal: Recov of prior year unpaid obligations	537	544	610	671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,666	5,673	5,739	5,800
1800	BA: Mand: Spending auth: Collected	3,832	7,229	11,300	16,276
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-173	-191	-163	2,281
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,285	9,893	6,329	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,944	16,931	17,466	18,557
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,944	16,931	17,466	18,557
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,610	22,604	23,204	24,357

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	5,308	9,108	13,469	18,322
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,016	3,603	3,406	6,035
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,285	9,893	6,329	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,610	22,604	23,204	24,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: National Archives and Records Administration  
 Budget Account: Account Total, National Archives Trust Fund  
 Treasury Account:  
 Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,565	2,565	2,565	2,565
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-210	-210	-210	-210
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,355	2,355	2,355	2,355
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,308	9,108	13,469	18,322
3040	Ob Bal: Outlays (gross)	-3,931	-7,788	-12,673	-16,909
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	173	191	163	-2,281
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-537	-544	-610	-671
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,406	3,342	2,751	3,307
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37	-20	-47	-2,491
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,368	3,322	2,704	816

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,944	16,931	17,466	18,557
4100	Mand: Outlays from new authority	2,805	6,500	11,251	15,485
4101	Mand: Outlays from balances	1,126	1,288	1,423	1,424
4110	Mand: Total outlays, gross	3,931	7,788	12,673	16,909
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-149	-295	-430	-1,256
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2	-4	-5	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,681	-6,930	-10,866	-15,015
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,832	-7,229	-11,300	-16,276
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	173	191	163	-2,281
4150	Mand: Additional offsets against BA only (total)		=====		=====
		173	191	163	-2,281
4160	Mand: Budget authority, net	=====	=====	=====	
		13,285	9,893	6,329	0
4170	Mand: Outlays, net		=====	=====	
		99	559	1,373	633

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: National Archives and Records Administration  
Budget Account: Account Total, National Archives Trust Fund  
Treasury Account:  
Budget Account Id: 393-00-8436 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		13,285	9,893	6,329	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		99	559	1,373	633

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110,211	110,211	110,211	110,211
1010	Unob Bal: Transferred to other accounts	0	0	0	-221
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	221
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-11,281
1021	Unob Bal: Recov of prior year unpaid obligations	4,223	6,104	7,528	8,275
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,395
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,434	116,315	117,739	103,810
1100	BA: Disc: Appropriation	408,113	469,688	434,868	434,868
1130	BA: Disc: Appropriations permanently reduced	0	0	-870	-870
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-3,198	-3,198
1134	BA: Disc: Appropriations precluded from obligation	-324,393	-282,883	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		83,720	186,805	430,800	430,800
1202	BA: Mand: Appropriation (trust fund)	499	821	1,081	2,602
1250	BA: Mand: Anticipated appropriation	-92	756	496	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		407	1,577	1,577	2,602
1700	BA: Disc: Spending auth: Collected	36,103	89,558	146,640	198,756
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	57,222	70,569	32,462	-7,448
1726	BA: Disc: Spending auth: Applied to repay debt	0	-13,987	-13,987	-13,987
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	100,502	48,329	30,854	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		193,827	194,468	195,969	177,320
1800	BA: Mand: Spending auth: Collected	3,832	7,229	11,300	16,276
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-173	-191	-163	2,281
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	13,285	9,893	6,329	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,944	16,931	17,466	18,557
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		294,898	399,781	645,812	629,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		409,333	516,096	763,551	733,090

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	80,593	194,439	330,501	463,337
2104	Reimbursable obligations incurred (total)	57,202	101,127	164,489	205,773
2201	Unob Bal: Apportioned: Avail in the current period	136,888	140,365	148,477	43,359
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	61,738	0
2203	Unob Bal: Apportioned: Anticipated	100,706	49,304	30,801	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,016	3,603	3,406	6,035
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	13,285	9,893	6,329	0
2403	Unob Bal: Unapportioned: Other	16,643	17,365	17,811	14,586
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		409,333	516,096	763,551	733,090

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	219,741	219,741	219,741	219,741
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,890	-35,890	-35,890	-35,890
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	11,281
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		183,851	183,851	183,851	195,132
3030	Ob Bal: Obligations incurred: Unexpired accounts	136,912	294,377	493,775	667,795
3031	Ob Bal: Obligations incurred: Expired accounts	883	1,189	1,215	1,315
3040	Ob Bal: Outlays (gross)	-156,560	-332,510	-504,424	-675,143
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-57,049	-70,378	-32,299	5,168
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,932	-2,488	-3,443	-3,697
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,291	-3,616	-4,085	-4,578
3090	Ob Bal: EOY: Unpaid obligations (gross)	196,753	176,694	202,779	205,433
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-92,938	-106,268	-68,189	-19,441
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		103,814	70,426	134,591	185,992

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
 Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
 Treasury Account:  
 Budget Account Id: 393- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		277,547	381,273	626,769	608,121
4010 Disc:	Outlays from new authority	80,427	199,408	322,553	472,094
4011 Disc:	Outlays from balances	71,384	124,087	167,401	183,358
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		151,811	323,496	489,954	655,452
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-36,032	-88,874	-145,637	-197,301
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-71	-683	-1,004	-1,456
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,103	-89,558	-146,640	-198,756
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-57,222	-70,569	-32,462	7,448
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-57,222	-70,569	-32,462	7,448
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		184,222	221,147	447,667	416,813
4080,Disc:	Outlays, net	=====	=====	=====	=====
		115,708	233,938	343,314	456,696
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		17,351	18,508	19,043	21,159
4100 Mand:	Outlays from new authority	3,213	7,263	12,578	17,799
4101 Mand:	Outlays from balances	1,536	1,751	1,891	1,893
4110 Mand:	Total outlays, gross	4,749	9,014	14,469	19,691
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-149	-295	-430	-1,256
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-2	-4	-5	-5
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3,681	-6,930	-10,866	-15,015
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,832	-7,229	-11,300	-16,276
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	173	191	163	-2,281
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		173	191	163	-2,281

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Archives and Records Administration  
Budget Bureau: Agency Total, Non-Financing Accounts National Archives and Recor  
Budget Account: Agency Total, Non-Financing Accounts National Archives and Recor  
Treasury Account:  
Budget Account Id: 393- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		13,693	11,470	7,906	2,602
4170	Mand: Outlays, net	=====	=====	=====	=====
		917	1,785	3,169	3,415
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		197,914	232,616	455,573	419,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,625	235,723	346,483	460,111

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500  
 FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	96	96
1700	BA: Disc: Spending auth: Collected	0	0	0	-86
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-86
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-86
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	96	9

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	96	96	96	9
2500	Total budgetary resources		=====		
		96	96	96	9

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36	36	36	36
3020	Obligated balance, start of year (net)		=====		
		36	36	36	36
3040	Ob Bal: Outlays (gross)	0	-36	-36	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	36	0	0	0
3100	Obligated balance, end of year (net)		=====		
		36	0	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500  
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-86
4011	Disc: Outlays from balances	0	36	36	36
4020	Disc: Total outlays, gross		=====		
		0	36	36	36
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	16	36	36	122
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	-36	-36	-36
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	86
4080	Disc: Outlays, net		=====		
		0	36	36	122
4190	Outlays, net (disc. and mand.)		=====		
		0	36	36	122

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /11-2500  
 FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,507	8,507	8,507	8,507
1130	BA: Disc: Appropriations permanently reduced	0	0	-17	-17
1134	BA: Disc: Appropriations precluded from obligation	-4,895	-4,079	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,612	4,428	8,490	8,490
1700	BA: Disc: Spending auth: Collected	0	0	100	100
1750	BA: Disc: Spending auth: Total		=====		
		0	0	100	100
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,612	4,428	8,590	8,590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,612	4,428	8,590	8,590

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,637	3,674	5,109	8,432
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,637	3,674	5,109	8,432
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	100	100
2104	Reimbursable obligations incurred (total)		=====		
		0	0	100	100
2201	Unob Bal: Apportioned: Avail in the current period	1,975	755	1,679	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,701	0
2403	Unob Bal: Unapportioned: Other	0	0	0	58
2500	Total budgetary resources	=====	=====	=====	=====
		3,612	4,428	8,590	8,590

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /11-2500  
 FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,637	3,674	5,209	8,532
3040	Ob Bal: Outlays (gross)	-1,535	-2,911	-4,503	-6,131
3090	Ob Bal: EOY: Unpaid obligations (gross)	103	763	706	2,401
3100	Obligated balance, end of year (net)		=====	=====	=====
		103	763	706	2,401

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,612	4,428	8,590	8,590
4010	Disc: Outlays from new authority	1,535	2,911	4,503	6,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,535	2,911	4,503	6,131
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-100	-100
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-100	-100
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,612	4,428	8,490	8,490
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,535	2,911	4,403	6,031
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,612	4,428	8,490	8,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,535	2,911	4,403	6,031

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500  
 FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	6	30	30	31
1050	Unob Bal: Unobligated balance (total)		=====		
		46	71	71	72
1700	BA: Disc: Spending auth: Collected	4	4	5	5
1750	BA: Disc: Spending auth: Total		=====		
		4	4	5	5
1900	Budget authority total (disc. and mand.)		=====		
		4	4	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		51	75	76	77

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	40	52	54
2004	Direct obligations incurred (total)		=====		
		9	40	52	54
2403	Unob Bal: Unapportioned: Other	41	35	24	22
2500	Total budgetary resources		=====		
		51	75	76	77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /10-2500  
 FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,081	1,081	1,081	1,081
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,081	1,081	1,081	1,081
3031	Ob Bal: Obligations incurred: Expired accounts	9	40	52	54
3040	Ob Bal: Outlays (gross)	-684	-745	-781	-891
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-30	-30	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	401	347	322	214
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		401	347	322	214
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		4	4	5	5
4011	Disc: Outlays from balances	684	745	781	891
4020	Disc: Total outlays, gross		=====		
		684	745	781	891
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-4	-4	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-4	-5	-5
4080	Disc: Outlays, net		=====		
		680	741	777	886
4190	Outlays, net (disc. and mand.)		=====		
		680	741	777	886

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500  
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	62
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	62

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	62	62	62	62
2500	Total budgetary resources		=====		
		62	62	62	62

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61	61	61	61
3020	Obligated balance, start of year (net)		=====		
		61	61	61	61
3040	Ob Bal: Outlays (gross)	-11	-32	-27	-37
3090	Ob Bal: EOY: Unpaid obligations (gross)	50	30	34	24
3100	Obligated balance, end of year (net)		=====		
		50	30	34	24

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /09-2500  
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11	32	27	37
4020	Disc: Total outlays, gross		=====		
		11	32	27	37
4080	Disc: Outlays, net		=====		
		11	32	27	37
4190	Outlays, net (disc. and mand.)		=====		
		11	32	27	37

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11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08-2500  
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	66	66
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	66
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	66	66	66	66
2500	Total budgetary resources		=====		
		66	66	66	66

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07-2500  
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06-2500  
FACTS II User: (202) 482-7283 / brendan.mcfarland@ncpc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	382	382	382	382
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-382
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====	382	0
		382	382		
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====	382	0
		382	382		
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	382	382	382	0
<u>2500</u>	<u>Total budgetary resources</u>		=====	382	0
		382	382		

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	667	667	667	667
1021	Unob Bal: Recov of prior year unpaid obligations	6	30	30	31
1029	Unob Bal: Other balances withdrawn	0	0	0	-382
1050	Unob Bal: Unobligated balance (total)		=====		
		672	697	697	316
1100	BA: Disc: Appropriation	8,507	8,507	8,507	8,507
1130	BA: Disc: Appropriations permanently reduced	0	0	-17	-17
1134	BA: Disc: Appropriations precluded from obligation	-4,895	-4,079	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,612	4,428	8,490	8,490
1700	BA: Disc: Spending auth: Collected	4	4	105	18
1750	BA: Disc: Spending auth: Total		=====		
		4	4	105	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,616	4,433	8,595	8,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,289	5,129	9,291	8,824

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,647	3,714	5,161	8,487
2104	Reimbursable obligations incurred (total)	0	0	100	100
2201	Unob Bal: Apportioned: Avail in the current period	1,975	755	1,679	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,701	0
2403	Unob Bal: Unapportioned: Other	667	661	650	237
2500	Total budgetary resources	=====	=====	=====	=====
		4,289	5,129	9,291	8,824

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: National Capital Planning Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 394-00-2500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,179	1,179	1,179	1,179
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,179	1,179	1,179	1,179
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,637	3,674	5,209	8,532
3031	Ob Bal: Obligations incurred: Expired accounts	9	40	52	54
3040	Ob Bal: Outlays (gross)	-2,230	-3,723	-5,347	-7,095
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-30	-30	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	590	1,140	1,063	2,639
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		590	1,140	1,063	2,639

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,616	4,433	8,595	8,508
4010	Disc: Outlays from new authority	1,535	2,911	4,503	6,131
4011	Disc: Outlays from balances	695	812	844	964
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,230	3,723	5,347	7,095
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	16	36	-65	22
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-40	-40	-40
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-105	-18
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,612	4,428	8,490	8,490
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,225	3,719	5,243	7,077
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,612	4,428	8,490	8,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,225	3,719	5,243	7,077

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: National Capital Planning Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 394-00-2500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
 Treasury Account:  
 Budget Account Id: 394- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	667	667	667	667
1021	Unob Bal: Recov of prior year unpaid obligations	6	30	30	31
1029	Unob Bal: Other balances withdrawn	0	0	0	-382
1050	Unob Bal: Unobligated balance (total)	672	697	697	316
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1160	BA: Disc: Appropriation (total)	3,612	4,428	8,490	8,490
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**Status of Budgetary Resources**

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2403	Unob Bal: Unapportioned: Other	667	661	650	237
2500	Total budgetary resources	4,289	5,129	9,291	8,824

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
 Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
 Treasury Account:  
 Budget Account Id: 394- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,179	1,179	1,179	1,179
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,179	1,179	1,179	1,179
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,637	3,674	5,209	8,532
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3090	Ob Bal: EOY: Unpaid obligations (gross)	590	1,140	1,063	2,639
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		590	1,140	1,063	2,639

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
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4010	Disc: Outlays from new authority	1,535	2,911	4,503	6,131
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4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,230	3,723	5,347	7,095
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	16	36	-65	22
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-40	-40	-40
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-105	-18
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,612	4,428	8,490	8,490
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,225	3,719	5,243	7,077
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,612	4,428	8,490	8,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,225	3,719	5,243	7,077



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Capital Planning Commission  
Budget Bureau: Agency Total, Non-Financing Accounts National Capital Planning C  
Budget Account: Agency Total, Non-Financing Accounts National Capital Planning C  
Treasury Account:  
Budget Account Id: 394- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08-2700  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42	42	42	42
3020	Obligated balance, start of year (net)		=====		
		42	42	42	42
3090	Ob Bal: EOY: Unpaid obligations (gross)	42	42	42	42
3100	Obligated balance, end of year (net)		=====		
		42	42	42	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07-2700  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	30	30
2500	Total budgetary resources		=====		
		30	30	30	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87	87	87	87
3020	Obligated balance, start of year (net)		=====		
		87	87	87	87
3090	Ob Bal: EOY: Unpaid obligations (gross)	87	87	87	87
3100	Obligated balance, end of year (net)		=====		
		87	87	87	87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06-2700  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	75
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	1
1700	BA: Disc: Spending auth: Collected	0	0	0	-47
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-47
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-47
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	-46

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2102	LIBRARY STATS PROG REIMB	0	0	0	-47
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-47
2403	Unob Bal: Unapportioned: Other	15	15	15	0
2500	Total budgetary resources		=====		
		15	15	15	-46

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06-2700  
 FACTS II User: Oscar Vera Almeyda / (202) 401-2052 / oscar.vera-almeyda@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73	73	73	73
3020	Obligated balance, start of year (net)		=====		
		73	73	73	73
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-46
3040	Ob Bal: Outlays (gross)	0	0	0	47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	73	73	73	0
3100	Obligated balance, end of year (net)		=====		
		73	73	73	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-47
4011	Disc: Outlays from balances	0	0	0	-47
4020	Disc: Total outlays, gross		=====		
		0	0	0	-47
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	47
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 400-00-2700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	75
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)		=====		
		80	80	80	67
1700	BA: Disc: Spending auth: Collected	0	0	0	-47
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-47
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-47
1910	Total budgetary resources (disc. and mand.)		=====		
		80	80	80	19

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1
2104	Reimbursable obligations incurred (total)	0	0	0	-47
2403	Unob Bal: Unapportioned: Other	80	80	80	65
2500	Total budgetary resources		=====		
		80	80	80	19

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: National Commission on Libraries and Information Science  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 400-00-2700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	203	203	203	203
3020	Obligated balance, start of year (net)		=====		
		203	203	203	203
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-46
3040	Ob Bal: Outlays (gross)	0	0	0	47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	203	203	203	129
3100	Obligated balance, end of year (net)		=====		
		203	203	203	129

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-47
4011	Disc: Outlays from balances	0	0	0	-47
4020	Disc: Total outlays, gross		=====		
		0	0	0	-47
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	47
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	47

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr  
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr  
 Treasury Account:  
 Budget Account Id: 400- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	75
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)		=====		
		80	80	80	67
1700	BA: Disc: Spending auth: Collected	0	0	0	-47
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-47
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-47
1910	Total budgetary resources (disc. and mand.)		=====		
		80	80	80	19

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	1
2104	Reimbursable obligations incurred (total)	0	0	0	-47
2403	Unob Bal: Unapportioned: Other	80	80	80	65
2500	Total budgetary resources		=====		
		80	80	80	19



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Commission on Libraries and Information Science  
 Budget Bureau: Agency Total, Non-Financing Accounts National Commission on Libr  
 Budget Account: Agency Total, Non-Financing Accounts National Commission on Libr  
 Treasury Account:  
 Budget Account Id: 400- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	203	203	203	203
3020	Obligated balance, start of year (net)		=====		
		203	203	203	203
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-46
3040	Ob Bal: Outlays (gross)	0	0	0	47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-75
3090	Ob Bal: EOY: Unpaid obligations (gross)	203	203	203	129
3100	Obligated balance, end of year (net)		=====		
		203	203	203	129

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-47
4011	Disc: Outlays from balances	0	0	0	-47
4020	Disc: Total outlays, gross		=====		
		0	0	0	-47
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	47
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	47

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	35	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	11
1050	Unob Bal: Unobligated balance (total)		=====		
		59	59	98	70
1700	BA: Disc: Spending auth: Collected	0	0	2	36
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	36
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	36
1910	Total budgetary resources (disc. and mand.)		=====		
		59	59	100	106

**Status of Budgetary Resources**

2002	All Programs	0	0	1	50
2004	Direct obligations incurred (total)		=====		
		0	0	1	50
2201	Unob Bal: Apportioned: Avail in the current period	0	59	58	56
2403	Unob Bal: Unapportioned: Other	59	0	41	0
2500	Total budgetary resources		=====		
		59	59	100	106

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	50
3040	Ob Bal: Outlays (gross)	-7	-7	-9	-9
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	12	6	49
3100	Obligated balance, end of year (net)		=====		
		12	12	6	49

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	36
4010	Disc: Outlays from new authority	0	0	0	-1
4011	Disc: Outlays from balances	7	7	9	10
4020	Disc: Total outlays, gross		=====		
		7	7	9	9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-36
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-36
4080	Disc: Outlays, net		=====		
		7	7	7	-27
4190	Outlays, net (disc. and mand.)		=====		
		7	7	7	-27

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /11-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,271	3,271	3,271	3,271
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-2,215	-1,993	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,056	1,278	3,264	3,264
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,056	1,278	3,264	3,264
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,056	1,278	3,264	3,264

**Status of Budgetary Resources**

2002	All Programs	529	1,122	1,957	3,238
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		529	1,122	1,957	3,238
2201	Unob Bal: Apportioned: Avail in the current period	527	156	1,307	27
2500	Total budgetary resources	=====	=====	=====	=====
		1,056	1,278	3,264	3,264

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	529	1,122	1,957	3,238
3040	Ob Bal: Outlays (gross)	-435	-988	-1,692	-2,566
3090	Ob Bal: EOY: Unpaid obligations (gross)	94	134	264	672
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		94	134	264	672

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /11-3500  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,056	1,278	3,264	3,264
4010	Disc: Outlays from new authority	435	988	1,692	2,566
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		435	988	1,692	2,566
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,056	1,278	3,264	3,264
4080	Disc: Outlays, net	=====	=====	=====	=====
		435	988	1,692	2,566
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,056	1,278	3,264	3,264
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		435	988	1,692	2,566

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	188	188	188	188
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-35	18
1021	Unob Bal: Recov of prior year unpaid obligations	48	57	57	177
1050	Unob Bal: Unobligated balance (total)		=====		
		236	244	210	383
1700	BA: Disc: Spending auth: Collected	2	2	4	16
1750	BA: Disc: Spending auth: Total		=====		
		2	2	4	16
1900	Budget authority total (disc. and mand.)		=====		
		2	2	4	16
1910	Total budgetary resources (disc. and mand.)		=====		
		238	246	214	399

**Status of Budgetary Resources**

2002	All Programs	62	71	199	332
2004	Direct obligations incurred (total)		=====		
		62	71	199	332
2403	Unob Bal: Unapportioned: Other	175	175	15	67
2500	Total budgetary resources		=====		
		238	246	214	399

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /10-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	829	829	829	829
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-18
3020	Obligated balance, start of year (net)	829	====	829	811
3031	Ob Bal: Obligations incurred: Expired accounts	62	71	199	332
3040	Ob Bal: Outlays (gross)	-222	-435	-680	-843
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-57	-57	-177
3090	Ob Bal: EOY: Unpaid obligations (gross)	622	409	292	124
3100	Obligated balance, end of year (net)	622	====	292	124

**BA & O, Net**

4000	Disc: Budget authority, gross	2	====	4	16
4011	Disc: Outlays from balances	222	435	680	843
4020	Disc: Total outlays, gross	222	====	680	843
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-3	-15
4040	Disc: Offsets against gross BA and outlays (total)	-2	====	-4	-16
4080	Disc: Outlays, net	220	====	676	827
4190	Outlays, net (disc. and mand.)	220	====	676	827

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	1	3
1050	Unob Bal: Unobligated balance (total)		=====		
		26	53	57	59
1910	Total budgetary resources (disc. and mand.)		=====		
		26	53	57	59

**Status of Budgetary Resources**

2002	All Programs	0	0	33	33
2004	Direct obligations incurred (total)		=====		
		0	0	33	33
2403	Unob Bal: Unapportioned: Other	26	53	24	26
2500	Total budgetary resources		=====		
		26	53	57	59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	307	307	307	307
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-30	-30
3020	Obligated balance, start of year (net)		=====		
		307	307	277	277
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	33	33
3040	Ob Bal: Outlays (gross)	-96	-136	-259	-308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-1	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	211	144	50	0
3100	Obligated balance, end of year (net)		=====		
		211	144	50	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /09-3500  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	96	136	259	308
4020	Disc: Total outlays, gross		=====		
		96	136	259	308
4080	Disc: Outlays, net		=====		
		96	136	259	308
4190	Outlays, net (disc. and mand.)		=====		
		96	136	259	308

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	6	=====	6	6
1910	Total budgetary resources (disc. and mand.)	6	=====	6	6

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)	0	=====	1	1
2403	Unob Bal: Unapportioned: Other	6	6	4	4
2500	Total budgetary resources	6	=====	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)	15	=====	15	15
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	-15	-15	-16	-16

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08-3500  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15	15	16	16
4020	Disc: Total outlays, gross		=====		
		15	15	16	16
4080	Disc: Outlays, net		=====		
		15	15	16	16
4190	Outlays, net (disc. and mand.)		=====		
		15	15	16	16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		57	63	63	63
1910	Total budgetary resources (disc. and mand.)		=====		
		57	63	63	63

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	57	63	63	63
2500	Total budgetary resources		=====		
		57	63	63	63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-6	-6
3020	Obligated balance, start of year (net)		=====		
		6	6	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	0	0	0
3100	Obligated balance, end of year (net)		=====		
		6	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06-3500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	198	198	198	198
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-199
1050	Unob Bal: Unobligated balance (total)		=====		
		198	199	199	0
1910	Total budgetary resources (disc. and mand.)		=====		
		198	199	199	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	198	199	199	0
2500	Total budgetary resources		=====		
		198	199	199	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	534	534	534	534
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	36	54
1021	Unob Bal: Recov of prior year unpaid obligations	48	90	64	192
1029	Unob Bal: Other balances withdrawn	0	0	0	-199
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>582</b>	<b>624</b>	<b>633</b>	<b>581</b>
1100	BA: Disc: Appropriation	3,271	3,271	3,271	3,271
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-2,215	-1,993	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>1,056</b>	<b>1,278</b>	<b>3,264</b>	<b>3,264</b>
1700	BA: Disc: Spending auth: Collected	2	2	6	52
1750	<b>BA: Disc: Spending auth: Total</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>52</b>
1900	<b>Budget authority total (disc. and mand.)</b>	<b>1,058</b>	<b>1,280</b>	<b>3,270</b>	<b>3,316</b>
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,640</b>	<b>1,903</b>	<b>3,903</b>	<b>3,897</b>

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	591	1,193	2,192	3,655
2201	Unob Bal: Apportioned: Avail in the current period	527	214	1,365	83
2403	Unob Bal: Unapportioned: Other	521	496	346	159
2500	<b>Total budgetary resources</b>	<b>1,640</b>	<b>1,903</b>	<b>3,903</b>	<b>3,897</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: National Council on Disability  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,178	1,178	1,178	1,178
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-36	-54
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,178	1,178	1,142	1,124
3030	Ob Bal: Obligations incurred: Unexpired accounts	529	1,122	1,958	3,288
3031	Ob Bal: Obligations incurred: Expired accounts	62	71	234	367
3040	Ob Bal: Outlays (gross)	-775	-1,581	-2,657	-3,742
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-90	-59	-181
3090	Ob Bal: EOY: Unpaid obligations (gross)	946	699	612	845
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		946	699	612	845
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,058	1,280	3,270	3,316
4010	Disc: Outlays from new authority	435	988	1,692	2,565
4011	Disc: Outlays from balances	340	593	965	1,177
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		775	1,581	2,657	3,742
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-5	-51
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-6	-52
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,056	1,278	3,264	3,264
4080	Disc: Outlays, net	=====	=====	=====	=====
		773	1,580	2,652	3,690
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,056	1,278	3,264	3,264

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: National Council on Disability  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 413-00-3500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	773	==== 1,580	==== 2,652	==== 3,690

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
 Treasury Account:  
 Budget Account Id: 413- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	534	534	534	534
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	36	54
1021	Unob Bal: Recov of prior year unpaid obligations	48	90	64	192
1029	Unob Bal: Other balances withdrawn	0	0	0	-199
1050	<b>Unob Bal: Unobligated balance (total)</b>	582	624	633	581
1100	BA: Disc: Appropriation	3,271	3,271	3,271	3,271
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-2,215	-1,993	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	1,056	1,278	3,264	3,264
1700	BA: Disc: Spending auth: Collected	2	2	6	52
1750	<b>BA: Disc: Spending auth: Total</b>	2	2	6	52
1900	<b>Budget authority total (disc. and mand.)</b>	1,058	1,280	3,270	3,316
1910	<b>Total budgetary resources (disc. and mand.)</b>	1,640	1,903	3,903	3,897

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	591	1,193	2,192	3,655
2201	Unob Bal: Apportioned: Avail in the current period	527	214	1,365	83
2403	Unob Bal: Unapportioned: Other	521	496	346	159
2500	<b>Total budgetary resources</b>	1,640	1,903	3,903	3,897

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Council on Disability  
 Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
 Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
 Treasury Account:  
 Budget Account Id: 413- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,178	1,178	1,178	1,178
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-36	-54
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,178	1,178	1,142	1,124
3030	Ob Bal: Obligations incurred: Unexpired accounts	529	1,122	1,958	3,288
3031	Ob Bal: Obligations incurred: Expired accounts	62	71	234	367
3040	Ob Bal: Outlays (gross)	-775	-1,581	-2,657	-3,742
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-90	-59	-181
3090	Ob Bal: EOY: Unpaid obligations (gross)	946	699	612	845
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		946	699	612	845

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,058	1,280	3,270	3,316
4010	Disc: Outlays from new authority	435	988	1,692	2,565
4011	Disc: Outlays from balances	340	593	965	1,177
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		775	1,581	2,657	3,742
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-5	-51
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-6	-52
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,056	1,278	3,264	3,264
4080	Disc: Outlays, net	=====	=====	=====	=====
		773	1,580	2,652	3,690
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,056	1,278	3,264	3,264

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Council on Disability  
Budget Bureau: Agency Total, Non-Financing Accounts National Council on Disabil  
Budget Account: Agency Total, Non-Financing Accounts National Council on Disabil  
Treasury Account:  
Budget Account Id: 413- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	773	==== 1,580	==== 2,652	==== 3,690

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,865	28,865	28,865	28,865
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,865	28,865	28,865	28,865
1800	BA: Mand: Spending auth: Collected	26,399	55,291	174,371	207,572
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,647	21,378	-229	3,270
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	191,617	163,476	130,881	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		220,662	240,145	305,023	210,841
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		220,662	240,145	305,023	210,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		249,527	269,010	333,888	239,706

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	48,063	100,675	153,623	206,877
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		48,063	100,675	153,623	206,877
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,847	4,859	49,385	32,829
2303	Unob Bal: Exempt from Appor: Anticipated	191,617	163,476	130,881	0
2500	Total budgetary resources	=====	=====	=====	=====
		249,527	269,010	333,888	239,706

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Operating Fund  
 Treasury Account: Operating Fund  
 Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,933	25,933	25,933	25,933
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-393	-393	-393	-393
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,540	25,540	25,540	25,540
3030	Ob Bal: Obligations incurred: Unexpired accounts	48,063	100,675	153,623	206,877
3040	Ob Bal: Outlays (gross)	-47,781	-93,584	-151,348	-209,579
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,647	-21,378	229	-3,270
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,216	33,024	28,208	23,231
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,040	-21,771	-164	-3,663
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,176	11,254	28,043	19,568

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		220,662	240,145	305,023	210,841
4100	Mand: Outlays from new authority	48,268	93,936	151,107	206,579
4101	Mand: Outlays from balances	-487	-352	241	3,000
4110	Mand: Total outlays, gross	47,781	93,584	151,348	209,579
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-25,983	-54,230	-87,119	-119,933
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-16	-24	-29	-32
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-400	-853	-817	-1,200
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-185	-86,406	-86,407
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,399	-55,291	-174,371	-207,572
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,647	-21,378	229	-3,270
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,647	-21,378	229	-3,270
4160	Mand: Budget authority, net	=====	=====	=====	=====
		191,617	163,476	130,881	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		21,382	38,293	-23,023	2,008

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Operating Fund  
Treasury Account: Operating Fund  
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		191,617	163,476	130,881	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,382	38,293	-23,023	2,008

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Operating Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,865	28,865	28,865	28,865
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,865	28,865	28,865	28,865
1800	BA: Mand: Spending auth: Collected	26,399	55,291	174,371	207,572
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,647	21,378	-229	3,270
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	191,617	163,476	130,881	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		220,662	240,145	305,023	210,841
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		220,662	240,145	305,023	210,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		249,527	269,010	333,888	239,706

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	48,063	100,675	153,623	206,877
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,847	4,859	49,385	32,829
2303	Unob Bal: Exempt from Appor: Anticipated	191,617	163,476	130,881	0
2500	Total budgetary resources	=====	=====	=====	=====
		249,527	269,010	333,888	239,706

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Operating Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,933	25,933	25,933	25,933
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-393	-393	-393	-393
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,540	25,540	25,540	25,540
3030	Ob Bal: Obligations incurred: Unexpired accounts	48,063	100,675	153,623	206,877
3040	Ob Bal: Outlays (gross)	-47,781	-93,584	-151,348	-209,579
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2,647	-21,378	229	-3,270
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,216	33,024	28,208	23,231
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3,040	-21,771	-164	-3,663
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,176	11,254	28,043	19,568

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		220,662	240,145	305,023	210,841
4100	Mand: Outlays from new authority	48,268	93,936	151,107	206,579
4101	Mand: Outlays from balances	-487	-352	241	3,000
4110	Mand: Total outlays, gross	47,781	93,584	151,348	209,579
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-25,983	-54,230	-87,119	-119,933
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-16	-24	-29	-32
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-400	-853	-817	-1,200
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	0	-185	-86,406	-86,407
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,399	-55,291	-174,371	-207,572
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,647	-21,378	229	-3,270
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,647	-21,378	229	-3,270
4160	Mand: Budget authority, net	=====	=====	=====	=====
		191,617	163,476	130,881	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		21,382	38,293	-23,023	2,008



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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Operating Fund  
Treasury Account:  
Budget Account Id: 415-00-4056 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		191,617	163,476	130,881	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,382	38,293	-23,023	2,008

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,278,547	9,278,547	9,278,547	9,278,547
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,278,547	9,278,547	9,278,547	9,278,547
1800	BA: Mand: Spending auth: Collected	11,188,444	11,285,303	11,514,222	11,818,665
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8,580	222,801	-21,986	7,630
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	264,000	264,000	264,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,461,024	11,772,105	11,756,236	11,826,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,461,024	11,772,105	11,756,236	11,826,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,739,572	21,050,652	21,034,783	21,104,842

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	10,057,227	10,173,935	10,245,131	10,318,676
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10,057,227	10,173,935	10,245,131	10,318,676
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,418,345	10,612,717	10,525,652	10,786,167
2303	Unob Bal: Exempt from Appor: Anticipated	264,000	264,000	264,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,739,572	21,050,652	21,034,783	21,104,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Share Insurance Fund  
 Treasury Account: Credit Union Share Insurance Fund  
 Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,595	37,595	37,595	37,595
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-63,779	-63,779	-63,779	-63,779
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-26,183	-26,183	-26,183	-26,183
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,057,227	10,173,935	10,245,131	10,318,676
3040	Ob Bal: Outlays (gross)	-10,079,078	-10,154,600	-10,281,584	-10,345,367
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,580	-222,801	21,986	-7,630
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,744	56,930	1,142	10,904
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-72,359	-286,580	-41,793	-71,408
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-56,614	-229,650	-40,650	-60,505

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,461,024	11,772,105	11,756,236	11,826,295
4100	Mand: Outlays from new authority	10,079,078	10,154,600	10,281,584	10,318,676
4101	Mand: Outlays from balances	0	0	0	26,692
4110	Mand: Total outlays, gross	10,079,078	10,154,600	10,281,584	10,345,367
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	1,628	-78,602	-146,129	-193,390
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-11,190,072	-11,206,702	-11,368,093	-11,625,276
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,188,444	-11,285,303	-11,514,222	-11,818,665
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,580	-222,801	21,986	-7,630
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,580	-222,801	21,986	-7,630
4160	Mand: Budget authority, net	=====	=====	=====	0
		264,000	264,000	264,000	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,109,366	-1,130,704	-1,232,637	-1,473,298
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		264,000	264,000	264,000	0

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Credit Union Share Insurance Fund  
Treasury Account: Credit Union Share Insurance Fund  
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-1,109,366	-1,130,704	-1,232,637	-1,473,298

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11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Share Insurance Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,278,547	9,278,547	9,278,547	9,278,547
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,278,547	9,278,547	9,278,547	9,278,547
1800	BA: Mand: Spending auth: Collected	11,188,444	11,285,303	11,514,222	11,818,665
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8,580	222,801	-21,986	7,630
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	264,000	264,000	264,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,461,024	11,772,105	11,756,236	11,826,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,461,024	11,772,105	11,756,236	11,826,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,739,572	21,050,652	21,034,783	21,104,842

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	10,057,227	10,173,935	10,245,131	10,318,676
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,418,345	10,612,717	10,525,652	10,786,167
2303	Unob Bal: Exempt from Appor: Anticipated	264,000	264,000	264,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,739,572	21,050,652	21,034,783	21,104,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Share Insurance Fund  
 Treasury Account:  
 Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,595	37,595	37,595	37,595
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-63,779	-63,779	-63,779	-63,779
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-26,183	-26,183	-26,183	-26,183
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,057,227	10,173,935	10,245,131	10,318,676
3040	Ob Bal: Outlays (gross)	-10,079,078	-10,154,600	-10,281,584	-10,345,367
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,580	-222,801	21,986	-7,630
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,744	56,930	1,142	10,904
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-72,359	-286,580	-41,793	-71,408
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-56,614	-229,650	-40,650	-60,505

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,461,024	11,772,105	11,756,236	11,826,295
4100	Mand: Outlays from new authority	10,079,078	10,154,600	10,281,584	10,318,676
4101	Mand: Outlays from balances	0	0	0	26,692
4110	Mand: Total outlays, gross	10,079,078	10,154,600	10,281,584	10,345,367
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	1,628	-78,602	-146,129	-193,390
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-11,190,072	-11,206,702	-11,368,093	-11,625,276
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,188,444	-11,285,303	-11,514,222	-11,818,665
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,580	-222,801	21,986	-7,630
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,580	-222,801	21,986	-7,630
4160	Mand: Budget authority, net	=====	=====	=====	0
		264,000	264,000	264,000	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,109,366	-1,130,704	-1,232,637	-1,473,298
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		264,000	264,000	264,000	0

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Credit Union Share Insurance Fund  
Treasury Account:  
Budget Account Id: 415-00-4468 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-1,109,366	-1,130,704	-1,232,637	-1,473,298

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Temporary Corporate Credit Union Stabilization Fund  
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund  
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,339,960	11,339,960	11,339,960	11,339,960
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-4,975,541	-4,975,541	0	-4,975,541
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,975,541	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,364,419	11,339,960	11,339,960	6,364,419
1400	BA: Mand: Borrowing authority	4,000,000	4,000,000	4,000,000	7,500,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	7,500,000
1800	BA: Mand: Spending auth: Collected	4,101,381	4,122,969	4,161,352	5,999,003
1825	BA: Mand: Spending auth: Applied to repay debt	-4,000,000	-4,000,000	-4,000,000	-4,000,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		101,381	122,969	161,352	1,999,003
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,101,381	4,122,969	4,161,352	9,499,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,465,800	15,462,929	15,501,312	15,863,421

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	9,077,193	14,064,252	9,140,795	9,817,668
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,077,193	14,064,252	9,140,795	9,817,668
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,388,607	1,398,677	6,360,517	6,045,753
2500	Total budgetary resources	=====	=====	=====	=====
		10,465,800	15,462,929	15,501,312	15,863,421



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Temporary Corporate Credit Union Stabilization Fund  
 Treasury Account: Temporary Corporate Credit Union Stabilization Fund  
 Budget Account Id: 415-00-4477 Treasury Account Id: 25- - /X -4477  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-4,975,198	-4,975,198	-4,975,198	-4,975,198
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	4,975,541	4,975,541	0	4,975,541
3020	Obligated balance, start of year (net)		=====	=====	
		344	344	-4,975,198	344
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,077,193	14,064,252	9,140,795	9,817,668
3040	Ob Bal: Outlays (gross)	-4,093,433	-4,107,105	-4,155,802	-7,666,350
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,975,541	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,984,104	4,981,949	9,795	2,151,662
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,984,104	4,981,949	9,795	2,151,662

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,101,381	4,122,969	4,161,352	9,499,003
4100	Mand: Outlays from new authority	4,093,433	4,107,105	4,155,802	7,666,350
4110	Mand: Total outlays, gross	4,093,433	4,107,105	4,155,802	7,666,350
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-98	-196	-221	-285
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-4,101,283	-4,122,774	-4,161,131	-5,998,718
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,101,381	-4,122,969	-4,161,352	-5,999,003
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,500,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-7,949	-15,864	-5,551	1,667,347
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,500,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-7,949	-15,864	-5,551	1,667,347

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu  
 Treasury Account:  
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,339,960	11,339,960	11,339,960	11,339,960
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-4,975,541	-4,975,541	0	-4,975,541
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,975,541	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,364,419	11,339,960	11,339,960	6,364,419
1400	BA: Mand: Borrowing authority	4,000,000	4,000,000	4,000,000	7,500,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	7,500,000
1800	BA: Mand: Spending auth: Collected	4,101,381	4,122,969	4,161,352	5,999,003
1825	BA: Mand: Spending auth: Applied to repay debt	-4,000,000	-4,000,000	-4,000,000	-4,000,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		101,381	122,969	161,352	1,999,003
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,101,381	4,122,969	4,161,352	9,499,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,465,800	15,462,929	15,501,312	15,863,421

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	9,077,193	14,064,252	9,140,795	9,817,668
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,388,607	1,398,677	6,360,517	6,045,753
2500	Total budgetary resources	=====	=====	=====	=====
		10,465,800	15,462,929	15,501,312	15,863,421

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Temporary Corporate Credit Union Stabilization Fu  
 Treasury Account:  
 Budget Account Id: 415-00-4477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-4,975,198	-4,975,198	-4,975,198	-4,975,198
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	4,975,541	4,975,541	0	4,975,541
3020	Obligated balance, start of year (net)	344	344	-4,975,198	344
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,077,193	14,064,252	9,140,795	9,817,668
3040	Ob Bal: Outlays (gross)	-4,093,433	-4,107,105	-4,155,802	-7,666,350
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,975,541	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,984,104	4,981,949	9,795	2,151,662
3100	Obligated balance, end of year (net)	4,984,104	4,981,949	9,795	2,151,662

**BA & O, Net**

4090	Mand: Budget authority, gross	4,101,381	4,122,969	4,161,352	9,499,003
4100	Mand: Outlays from new authority	4,093,433	4,107,105	4,155,802	7,666,350
4110	Mand: Total outlays, gross	4,093,433	4,107,105	4,155,802	7,666,350
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-98	-196	-221	-285
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,101,283	-4,122,774	-4,161,131	-5,998,718
4130	Mand: Offsets against gross BA and outlays (total)	-4,101,381	-4,122,969	-4,161,352	-5,999,003
4160	Mand: Budget authority, net	0	0	0	3,500,000
4170	Mand: Outlays, net	-7,949	-15,864	-5,551	1,667,347
4180	Budget authority, net (disc. and mand.)	0	0	0	3,500,000
4190	Outlays, net (disc. and mand.)	-7,949	-15,864	-5,551	1,667,347

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Central Liquidity Facility  
 Treasury Account: Central Liquidity Facility  
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,968,757	1,968,757	1,968,757	1,968,757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,968,757	1,968,757	1,968,757	1,968,757
1800	BA: Mand: Spending auth: Collected	10,128,372	10,129,267	10,252,918	10,254,573
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,131	-9,864	-7,333	-13,039
1825	BA: Mand: Spending auth: Applied to repay debt	-10,100,705	-10,100,705	-10,100,705	-10,100,705
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	25,055	25,055	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,536	43,753	169,935	140,829
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,536	43,753	169,935	140,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,982,293	2,012,510	2,138,692	2,109,586

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	65,509	13,459	12,126	13,011
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		65,509	13,459	12,126	13,011
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,916,783	1,973,996	2,101,510	2,096,575
2303	Unob Bal: Exempt from Appor: Anticipated	0	25,055	25,055	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,982,293	2,012,510	2,138,692	2,109,586

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Central Liquidity Facility  
 Treasury Account: Central Liquidity Facility  
 Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,618	14,618	14,618	14,618
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,618	-14,618	-14,618	-14,618
3030	Ob Bal: Obligations incurred: Unexpired accounts	65,509	13,459	12,126	13,011
3040	Ob Bal: Outlays (gross)	-23,536	-26,431	-26,552	-26,552
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,131	9,864	7,333	13,039
3090	Ob Bal: EOY: Unpaid obligations (gross)	56,591	1,646	192	1,077
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-486	-4,753	-7,284	-1,579
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		56,105	-3,107	-7,092	-501

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,536	43,753	169,935	140,829
4100	Mand: Outlays from new authority	23,536	26,431	26,552	13,011
4101	Mand: Outlays from balances	0	0	0	13,540
4110	Mand: Total outlays, gross	23,536	26,431	26,552	26,552
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-5,837	-5,894	-15,545	-17,365
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-10,122,534	-10,123,373	-10,237,373	-10,237,209
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,128,372	-10,129,267	-10,252,918	-10,254,573
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,131	9,864	7,333	13,039
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,131	9,864	7,333	13,039
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-10,100,705	-10,075,650	-10,075,650	-10,100,705
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10,104,836	-10,102,837	-10,226,366	-10,228,022
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-10,100,705	-10,075,650	-10,075,650	-10,100,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10,104,836	-10,102,837	-10,226,366	-10,228,022

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Central Liquidity Facility  
Treasury Account: Central Liquidity Facility  
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Central Liquidity Facility  
 Treasury Account:  
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,968,757	1,968,757	1,968,757	1,968,757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,968,757	1,968,757	1,968,757	1,968,757
1800	BA: Mand: Spending auth: Collected	10,128,372	10,129,267	10,252,918	10,254,573
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,131	-9,864	-7,333	-13,039
1825	BA: Mand: Spending auth: Applied to repay debt	-10,100,705	-10,100,705	-10,100,705	-10,100,705
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	25,055	25,055	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,536	43,753	169,935	140,829
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,536	43,753	169,935	140,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,982,293	2,012,510	2,138,692	2,109,586

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	65,509	13,459	12,126	13,011
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,916,783	1,973,996	2,101,510	2,096,575
2303	Unob Bal: Exempt from Appor: Anticipated	0	25,055	25,055	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,982,293	2,012,510	2,138,692	2,109,586

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Central Liquidity Facility  
 Treasury Account:  
 Budget Account Id: 415-00-4470 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,618	14,618	14,618	14,618
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,618	-14,618	-14,618	-14,618
3030	Ob Bal: Obligations incurred: Unexpired accounts	65,509	13,459	12,126	13,011
3040	Ob Bal: Outlays (gross)	-23,536	-26,431	-26,552	-26,552
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,131	9,864	7,333	13,039
3090	Ob Bal: EOY: Unpaid obligations (gross)	56,591	1,646	192	1,077
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-486	-4,753	-7,284	-1,579
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		56,105	-3,107	-7,092	-501

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,536	43,753	169,935	140,829
4100	Mand: Outlays from new authority	23,536	26,431	26,552	13,011
4101	Mand: Outlays from balances	0	0	0	13,540
4110	Mand: Total outlays, gross	23,536	26,431	26,552	26,552
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-5,837	-5,894	-15,545	-17,365
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-10,122,534	-10,123,373	-10,237,373	-10,237,209
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,128,372	-10,129,267	-10,252,918	-10,254,573
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,131	9,864	7,333	13,039
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,131	9,864	7,333	13,039
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-10,100,705	-10,075,650	-10,075,650	-10,100,705
4170	Mand: Outlays, net	=====	=====	=====	=====
		-10,104,836	-10,102,837	-10,226,366	-10,228,022
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-10,100,705	-10,075,650	-10,075,650	-10,100,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10,104,836	-10,102,837	-10,226,366	-10,228,022



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Account Total, Central Liquidity Facility  
Treasury Account:  
Budget Account Id: 415-00-4470 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Homeowners Affordability Relief Program  
 Treasury Account: Credit Union Homeowners Affordability Relief Program  
 Budget Account Id: 415-00-4473 Treasury Account Id: 25- - /X -4473  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	95,981	95,981	95,981	95,981
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		95,981	95,981	95,981	95,981
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		95,981	95,981	95,981	95,981
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,981	95,981	95,981	95,981

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	95,981	95,981	95,981	95,981
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		95,981	95,981	95,981	95,981
2500	Total budgetary resources	=====	=====	=====	=====
		95,981	95,981	95,981	95,981

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	95,981	95,981	95,981	95,981
3040	Ob Bal: Outlays (gross)	-95,981	-95,981	-95,981	-95,981

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Credit Union Homeowners Affordability Relief Program  
 Treasury Account: Credit Union Homeowners Affordability Relief Program  
 Budget Account Id: 415-00-4473 Treasury Account Id: 25- - /X -4473  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		95,981	95,981	95,981	95,981
4100	Mand: Outlays from new authority	95,981	95,981	95,981	95,981
4110	Mand: Total outlays, gross	95,981	95,981	95,981	95,981
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-95,981	-95,981	-95,981	-95,981
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-95,981	-95,981	-95,981	-95,981

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Credit Union Homeowners Affordability Relief Prog  
 Treasury Account:  
 Budget Account Id: 415-00-4473 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	95,981	95,981	95,981	95,981
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		95,981	95,981	95,981	95,981
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		95,981	95,981	95,981	95,981
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,981	95,981	95,981	95,981

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	95,981	95,981	95,981	95,981
2500	Total budgetary resources	=====	=====	=====	=====
		95,981	95,981	95,981	95,981

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	95,981	95,981	95,981	95,981
3040	Ob Bal: Outlays (gross)	-95,981	-95,981	-95,981	-95,981

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		95,981	95,981	95,981	95,981
4100	Mand: Outlays from new authority	95,981	95,981	95,981	95,981
4110	Mand: Total outlays, gross	95,981	95,981	95,981	95,981
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-95,981	-95,981	-95,981	-95,981
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-95,981	-95,981	-95,981	-95,981

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,671	8,671	8,671	8,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,671	8,671	8,671	8,671
1800	BA: Mand: Spending auth: Collected	832	1,285	2,122	2,832
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		832	1,285	2,122	2,832
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		832	1,285	2,122	2,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,504	9,957	10,793	11,503

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	102	137	154	-457
2104	Reimbursable obligations incurred (total)		=====		=====
		102	137	154	-457
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,401	9,820	10,639	11,960
2500	Total budgetary resources	=====	=====	=====	=====
		9,504	9,957	10,793	11,503

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	685	685	685	685
	3020,Obligated balance, start of year (net)		=====		
		685	685	685	685
3030	Ob Bal: Obligations incurred: Unexpired accounts	102	137	154	-457
3040	Ob Bal: Outlays (gross)	-16	-33	-82	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	771	789	757	88
	3100,Obligated balance, end of year (net)		=====		
		771	789	757	88

**BA & O, Net**

4090,Mand: Budget authority, gross		832	=====	=====	=====
4100 Mand: Outlays from new authority		16	33	82	140
4110 Mand: Total outlays, gross		16	33	82	140
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-2	-4	-4	-4
4123 Mand: Offsets, BA and OL: Collections, nonFed srce		-830	-1,282	-2,118	-2,827
4130,Mand: Offsets against gross BA and outlays (total)		-832	=====	=====	=====
		-832	-1,285	-2,122	-2,832
4170,Mand: Outlays, net		-816	=====	=====	=====
		-816	-1,253	-2,040	-2,691
4190,Outlays, net (disc. and mand.)		-816	=====	=====	=====
		-816	-1,253	-2,040	-2,691

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -11/12-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	1,250
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	1,250	0
1231	BA: Mand: Appropriations permanently reduced	0	0	-3	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
1910	Total budgetary resources (disc. and mand.)	0	0	1,248	1,248

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	934
2004	Direct obligations incurred (total)	0	=====	0	934
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1,248	313
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,248	1,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -11/12-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	934
3040	Ob Bal: Outlays (gross)	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	926
	3100,Obligated balance, end of year (net)		=====		
		0	0	0	926

**BA & O, Net**

4000,Disc: Budget authority, gross		=====		=====	
	0	0	0	1,248	
4010 Disc: Outlays from new authority	0	0	0	9	
4020,Disc: Total outlays, gross		=====			
	0	0	0	9	
4070,Disc: Budget authority, net		=====		=====	
	0	0	0	1,248	
4080,Disc: Outlays, net		=====			
	0	0	0	9	
4090,Mand: Budget authority, gross		=====	=====		
	0	0	1,248	0	
4160,Mand: Budget authority, net		=====	=====		
	0	0	1,248	0	
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	
	0	0	1,248	1,248	
4190,Outlays, net (disc. and mand.)		=====			
	0	0	0	9	



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	297	297	297	297
1050	Unob Bal: Unobligated balance (total)		=====		
		297	297	297	297
1910	Total budgetary resources (disc. and mand.)		=====		
		297	297	297	297

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	297	297	297	297
2004	Direct obligations incurred (total)		=====		
		297	297	297	297
2500	Total budgetary resources		=====		
		297	297	297	297

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	922	922	922	922
3020	Obligated balance, start of year (net)		=====		
		922	922	922	922
3030	Ob Bal: Obligations incurred: Unexpired accounts	297	297	297	297
3040	Ob Bal: Outlays (gross)	-113	-331	-675	-787
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,106	889	545	433
3100	Obligated balance, end of year (net)		=====		
		1,106	889	545	433

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: National Credit Union Administration  
Budget Account: Community Development Credit Union Revolving Loan Fund  
Treasury Account: Community Development Credit Union Revolving Loan Fund  
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -10/11-4472  
FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	787
4020	Disc: Total outlays, gross	0	=====	0	787
4080	Disc: Outlays, net	0	=====	0	787
4101	Mand: Outlays from balances	113	331	675	0
4110	Mand: Total outlays, gross	113	331	675	0
4170	Mand: Outlays, net	113	=====	675	0
4190	Outlays, net (disc. and mand.)	113	=====	675	787

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -09/10-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	317	317	317	317
	3020,Obligated balance, start of year (net)		=====		
		317	317	317	317
3040	Ob Bal: Outlays (gross)	-42	-88	-93	-93
3090	Ob Bal: EOY: Unpaid obligations (gross)	275	229	224	224
	3100,Obligated balance, end of year (net)		=====		
		275	229	224	224

**BA & O, Net**

4101	Mand: Outlays from balances	42	88	93	93
4110	Mand: Total outlays, gross	42	88	93	93
	4170,Mand: Outlays, net		=====		
		42	88	93	93
	4190,Outlays, net (disc. and mand.)		=====		
		42	88	93	93

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Community Development Credit Union Revolving Loan Fund  
 Treasury Account: Community Development Credit Union Revolving Loan Fund  
 Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08/09-4472  
 FACTS II User: Eric Britton / (703) 518-6584 / ebritton@ncua.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-123	-123	-123	-123
1050	Unob Bal: Unobligated balance (total)		=====		
		-123	-123	-123	-123
1910	Total budgetary resources (disc. and mand.)		=====		
		-123	-123	-123	-123

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-123	-123	-123	-123
2004	Direct obligations incurred (total)		=====		
		-123	-123	-123	-123
2500	Total budgetary resources		=====		
		-123	-123	-123	-123

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136	136	136	136
3020	Obligated balance, start of year (net)		=====		
		136	136	136	136
3031	Ob Bal: Obligations incurred: Expired accounts	-123	-123	-123	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	13	13	13	13
3100	Obligated balance, end of year (net)		=====		
		13	13	13	13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Community Development Credit Union Revolving Loan  
 Treasury Account:  
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,846	8,846	8,846	8,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,846	8,846	8,846	8,846
1100	BA: Disc: Appropriation	0	0	0	1,250
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,248
1200	BA: Mand: Appropriation	0	0	1,250	0
1231	BA: Mand: Appropriations permanently reduced	0	0	-3	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	1,248	0
1800	BA: Mand: Spending auth: Collected	832	1,285	2,122	2,832
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		832	1,285	2,122	2,832
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		832	1,285	3,369	4,079
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,678	10,131	12,215	12,925

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Community Development Credit Union Revolving Loan  
 Treasury Account:  
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	174	174	174	1,108
2104	Reimbursable obligations incurred (total)	102	137	154	-457
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,401	9,820	11,887	12,273
2500	<b>Total budgetary resources</b>	<b>9,678</b>	<b>10,131</b>	<b>12,215</b>	<b>12,925</b>

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,060	2,060	2,060	2,060
3020	Obligated balance, start of year (net)	====	====	====	====
		2,060	2,060	2,060	2,060
3030	Ob Bal: Obligations incurred: Unexpired accounts	400	435	451	775
3031	Ob Bal: Obligations incurred: Expired accounts	-123	-123	-123	-123
3040	Ob Bal: Outlays (gross)	-172	-452	-850	-1,029
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,165	1,920	1,538	1,682
3100	Obligated balance, end of year (net)	====	====	====	====
		2,165	1,920	1,538	1,682

BA & O, Net

4000	Disc: Budget authority, gross		====		====
		0	0	0	1,248
4010	Disc: Outlays from new authority	0	0	0	9
4011	Disc: Outlays from balances	0	0	0	787
4020	Disc: Total outlays, gross		====		====
		0	0	0	795
4070	Disc: Budget authority, net		====		====
		0	0	0	1,248
4080	Disc: Outlays, net		====		====
		0	0	0	795
4090	Mand: Budget authority, gross		====	====	====
		832	1,285	3,369	2,832

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: National Credit Union Administration  
 Budget Account: Account Total, Community Development Credit Union Revolving Loan  
 Treasury Account:  
 Budget Account Id: 415-00-4472 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	16	33	82	140
4101	Mand: Outlays from balances	156	419	768	93
4110	Mand: Total outlays, gross	172	452	850	234
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2	-4	-4	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-830	-1,282	-2,118	-2,827
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-832	-1,285	-2,122	-2,832
4160	Mand: Budget authority, net		=====	=====	
		0	0	1,248	0
4170	Mand: Outlays, net		=====	=====	=====
		-661	-834	-1,272	-2,598
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,248	1,248
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-661	-834	-1,272	-1,803

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,624,975	22,624,975	22,624,975	22,624,975
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-4,975,541	-4,975,541	0	-4,975,541
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,975,541	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,649,434	22,624,975	22,624,975	17,649,434
1100	BA: Disc: Appropriation	0	0	0	1,250
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,248
1200	BA: Mand: Appropriation	0	0	1,250	0
1231	BA: Mand: Appropriations permanently reduced	0	0	-3	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	1,248	0
1400	BA: Mand: Borrowing authority	4,000,000	4,000,000	4,000,000	7,500,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	7,500,000
1800	BA: Mand: Spending auth: Collected	25,541,409	25,690,098	26,200,965	28,378,625
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,905	234,314	-29,548	-2,139
1825	BA: Mand: Spending auth: Applied to repay debt	-14,100,705	-14,100,705	-14,100,705	-14,100,705
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	455,617	452,531	419,936	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,893,416	12,276,238	12,490,648	14,275,780
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,893,416	16,276,238	16,491,895	21,777,028
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,542,850	38,901,213	39,116,870	39,426,462



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	174	174	174	1,108
2104	Reimbursable obligations incurred (total)	19,344,075	24,448,439	19,647,810	20,451,756
2301	Unob Bal: Exempt fm Appor: Avail in current period	13,742,984	14,000,069	19,048,951	18,973,597
2303	Unob Bal: Exempt from Appor: Anticipated	455,617	452,531	419,936	0
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		33,542,850	38,901,213	39,116,870	39,426,462

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-4,894,992	-4,894,992	-4,894,992	-4,894,992
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	4,975,541	4,975,541	0	4,975,541
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-78,789	-78,789	-78,789	-78,789
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,760	1,760	-4,973,781	1,760
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,344,372	24,448,736	19,648,107	20,452,987
3031	Ob Bal: Obligations incurred: Expired accounts	-123	-123	-123	-123
3040	Ob Bal: Outlays (gross)	-14,339,979	-14,478,152	-14,712,116	-18,344,858
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,905	-234,314	29,548	2,139
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,975,541	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,084,819	5,075,469	40,876	2,188,556
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-75,885	-313,104	-49,241	-76,650
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		5,008,935	4,762,366	-8,366	2,111,906

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Credit Union Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
 Treasury Account:  
 Budget Account Id: 415- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross		=====		=====
		0	0	0	1,248
4010 Disc:	Outlays from new authority	0	0	0	9
4011 Disc:	Outlays from balances	0	0	0	787
4020,Disc:	Total outlays, gross		=====		
		0	0	0	795
4070,Disc:	Budget authority, net		=====		=====
		0	0	0	1,248
4080,Disc:	Outlays, net		=====		
		0	0	0	795
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		15,893,416	16,276,238	16,491,895	21,775,780
4100 Mand:	Outlays from new authority	14,340,311	14,478,085	14,711,107	18,300,737
4101 Mand:	Outlays from balances	-332	67	1,010	43,325
4110 Mand:	Total outlays, gross	14,339,979	14,478,152	14,712,116	18,344,062
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-25,983	-54,230	-87,119	-119,933
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-4,326	-84,719	-161,927	-211,076
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-25,511,100	-25,550,964	-25,865,512	-27,961,210
4124 Mand:	Offsets, BA and OL: Offsetting Gov collects	0	-185	-86,406	-86,407
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,541,409	-25,690,098	-26,200,965	-28,378,625
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	2,905	-234,314	29,548	2,139
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		2,905	-234,314	29,548	2,139
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-9,645,088	-9,648,174	-9,679,522	-6,600,705
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-11,201,430	-11,211,945	-11,488,849	-10,034,563
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		-9,645,088	-9,648,174	-9,679,522	-6,599,458

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Credit Union Administration  
Budget Bureau: Agency Total, Non-Financing Accounts National Credit Union Admin  
Budget Account: Agency Total, Non-Financing Accounts National Credit Union Admin  
Treasury Account:  
Budget Account Id: 415- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,201,430	-11,211,945	-11,488,849	-10,033,767

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,541	11,541	11,541	11,541
1021	Unob Bal: Recov of prior year unpaid obligations	508	870	3,136	4,236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,049	12,412	14,677	15,777
1100	BA: Disc: Appropriation	71,137	87,184	155,000	155,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,137	87,184	154,690	154,690
1700	BA: Disc: Spending auth: Collected	290	1,474	1,589	2,581
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-128	-520	696	524
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		162	954	2,285	3,105
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,299	88,138	156,975	157,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,348	100,549	171,652	173,572

**Status of Budgetary Resources**

2002	All Programs	12,297	42,226	111,879	162,560
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,297	42,226	111,879	162,560
2102	All Programs	0	161	1,151	2,221
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	161	1,151	2,221
2201	Unob Bal: Apportioned: Avail in the current period	68,805	57,371	58,623	8,792
2403	Unob Bal: Unapportioned: Other	2,246	792	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		83,348	100,549	171,652	173,572

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,751	158,751	158,751	158,751
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,989	-1,989	-1,989	-1,989
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		156,761	156,761	156,761	156,761
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,297	42,386	113,029	164,781
3040	Ob Bal: Outlays (gross)	-43,049	-81,494	-120,976	-170,764
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	128	520	-696	-524
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-508	-870	-3,136	-4,236
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,490	118,772	147,668	148,531
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,861	-1,469	-2,685	-2,514
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125,629	117,303	144,983	146,018

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,299	88,138	156,975	157,795
4010	Disc: Outlays from new authority	25,270	49,030	70,030	52,131
4011	Disc: Outlays from balances	17,779	32,465	50,946	118,633
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,049	81,494	120,976	170,764
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-288	-680	-1,585	-2,535
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-794	-4	-46
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-290	-1,474	-1,589	-2,581
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	128	520	-696	-524
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		128	520	-696	-524
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,137	87,184	154,690	154,690
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,759	80,021	119,387	168,183

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: National Endowment for the Arts: Grants and Administration  
Treasury Account: National Endowment for the Arts: Grants and Administration  
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100  
FACTS II User: (202) 682-5767 / owensb@arts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 71,137	===== 87,184	===== 154,690	===== 154,690
4190	Outlays, net (disc. and mand.)	===== 42,759	===== 80,021	===== 119,387	===== 168,183

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: Arts and Artifacts Indemnity Fund  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1050	Unob Bal: Unobligated balance (total)		=====		
		280	280	280	280
1910	Total budgetary resources (disc. and mand.)		=====		
		280	280	280	280

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	280	280	280	280
2500	Total budgetary resources		=====		
		280	280	280	280

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	3	5	6	18
1050	Unob Bal: Unobligated balance (total)		=====		
		3	5	6	18
1700	BA: Disc: Spending auth: Collected	0	0	1	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	12
1910	Total budgetary resources (disc. and mand.)		=====		
		3	5	7	29

**Status of Budgetary Resources**

2002	All Programs	0	0	0	12
2004	Direct obligations incurred (total)		=====		
		0	0	0	12
2403	Unob Bal: Unapportioned: Other	3	5	7	18
2500	Total budgetary resources		=====		
		3	5	7	29



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: National Endowment for the Arts: Grants and Administration  
 Treasury Account: National Endowment for the Arts: Grants and Administration, Reco  
 Budget Account Id: 417-00-0100 Treasury Account Id: 59- -09/10-0102  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,482	4,482	4,482	4,482
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,482	4,482	4,482	4,482
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12
3040	Ob Bal: Outlays (gross)	-2,991	-4,036	-4,313	-4,416
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-5	-6	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,488	442	163	61
3100	Obligated balance, end of year (net)	=====	=====		
		1,488	442	163	61

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	1	12
4011	Disc: Outlays from balances	2,991	4,036	4,313	4,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,991	4,036	4,313	4,416
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-12
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,991	4,036	4,312	4,404
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,991	4,036	4,312	4,404

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
 Treasury Account:  
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,822	11,822	11,822	11,822
1021	Unob Bal: Recov of prior year unpaid obligations	511	875	3,142	4,254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,332	12,697	14,964	16,075
1100	BA: Disc: Appropriation	71,137	87,184	155,000	155,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,137	87,184	154,690	154,690
1700	BA: Disc: Spending auth: Collected	290	1,474	1,590	2,592
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-128	-520	696	524
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		162	954	2,286	3,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,299	88,138	156,976	157,807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,632	100,835	171,940	173,882

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	12,297	42,226	111,879	162,572
2104	Reimbursable obligations incurred (total)	0	161	1,151	2,221
2201	Unob Bal: Apportioned: Avail in the current period	69,086	57,652	58,903	9,072
2403	Unob Bal: Unapportioned: Other	2,248	797	7	18
2500	Total budgetary resources	=====	=====	=====	=====
		83,632	100,835	171,940	173,882

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
 Treasury Account:  
 Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	163,233	163,233	163,233	163,233
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,989	-1,989	-1,989	-1,989
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		161,244	161,244	161,244	161,244
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,297	42,386	113,029	164,781
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12
3040	Ob Bal: Outlays (gross)	-46,041	-85,530	-125,289	-175,180
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	128	520	-696	-524
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-508	-870	-3,136	-4,236
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-5	-6	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	128,979	119,214	147,831	148,592
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,861	-1,469	-2,685	-2,514
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,118	117,744	145,146	146,078

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,299	88,138	156,976	157,807
4010	Disc: Outlays from new authority	25,270	49,030	70,030	52,131
4011	Disc: Outlays from balances	20,771	36,500	55,259	123,049
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,041	85,530	125,289	175,180
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-288	-680	-1,585	-2,535
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-794	-6	-57
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-290	-1,474	-1,590	-2,592
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	128	520	-696	-524
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		128	520	-696	-524
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,137	87,184	154,690	154,690

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: National Endowment for the Arts  
Budget Account: Account Total, National Endowment for the Arts: Grants and Admin  
Treasury Account:  
Budget Account Id: 417-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,751	84,056	123,699	172,587
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		71,137	87,184	154,690	154,690
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,751	84,056	123,699	172,587

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,822	1,822	1,822	1,822
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	121	123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,822	1,854	1,943	1,945
1202	BA: Mand: Appropriation (trust fund)	135	336	382	551
1260	BA: Mand: Appropriations (total)		=====		
		135	336	382	551
1800	BA: Mand: Spending auth: Collected	0	0	2	2
1850	BA: Mand: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		135	336	384	553
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,957	2,190	2,327	2,498

**Status of Budgetary Resources**

2002	All Programs	57	161	341	448
2004	Direct obligations incurred (total)		=====		
		57	161	341	448
2201	Unob Bal: Apportioned: Avail in the current period	1,897	2,029	1,985	2,050
2403	Unob Bal: Unapportioned: Other	3	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,957	2,190	2,327	2,498

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Gifts and Donations, National Endowment for the Arts  
 Treasury Account: Gifts and Donations, National Endowment for the Arts  
 Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040  
 FACTS II User: (202) 682-5767 / owensb@arts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,012	1,012	1,012	1,012
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,012	1,012	1,012	1,012
3030	Ob Bal: Obligations incurred: Unexpired accounts	57	161	341	448
3040	Ob Bal: Outlays (gross)	-342	-680	-836	-1,011
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-32	-121	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	727	461	396	326
3100	Obligated balance, end of year (net)		=====		
		727	461	396	326

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		135	336	384	553
4100	Mand: Outlays from new authority	232	360	303	323
4101	Mand: Outlays from balances	110	319	533	688
4110	Mand: Total outlays, gross	342	680	836	1,011
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-2	-2
4160	Mand: Budget authority, net		=====		
		135	336	382	551
4170	Mand: Outlays, net		=====		=====
		342	680	834	1,008
4180	Budget authority, net (disc. and mand.)		=====		
		135	336	382	551
4190	Outlays, net (disc. and mand.)		=====		=====
		342	680	834	1,008

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A  
 Treasury Account:  
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,822	1,822	1,822	1,822
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	121	123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,822	1,854	1,943	1,945
1202	BA: Mand: Appropriation (trust fund)	135	336	382	551
1260	BA: Mand: Appropriations (total)		=====		
		135	336	382	551
1800	BA: Mand: Spending auth: Collected	0	0	2	2
1850	BA: Mand: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		135	336	384	553
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,957	2,190	2,327	2,498

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	57	161	341	448
2201	Unob Bal: Apportioned: Avail in the current period	1,897	2,029	1,985	2,050
2403	Unob Bal: Unapportioned: Other	3	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,957	2,190	2,327	2,498

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: National Endowment for the Arts  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the A  
 Treasury Account:  
 Budget Account Id: 417-00-8040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,012	1,012	1,012	1,012
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,012	1,012	1,012	1,012
3030	Ob Bal: Obligations incurred: Unexpired accounts	57	161	341	448
3040	Ob Bal: Outlays (gross)	-342	-680	-836	-1,011
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-32	-121	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	727	461	396	326
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		727	461	396	326

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		135	336	384	553
4100	Mand: Outlays from new authority	232	360	303	323
4101	Mand: Outlays from balances	110	319	533	688
4110	Mand: Total outlays, gross	342	680	836	1,011
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	0	-2	-2
4160	Mand: Budget authority, net		=====		
		135	336	382	551
4170	Mand: Outlays, net		=====		=====
		342	680	834	1,008
4180	Budget authority, net (disc. and mand.)		=====		
		135	336	382	551
4190	Outlays, net (disc. and mand.)		=====		=====
		342	680	834	1,008



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,644	13,644	13,644	13,644
1021	Unob Bal: Recov of prior year unpaid obligations	511	907	3,263	4,377
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,155	14,551	16,907	18,020
1100	BA: Disc: Appropriation	71,137	87,184	155,000	155,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,137	87,184	154,690	154,690
1202	BA: Mand: Appropriation (trust fund)	135	336	382	551
1260	BA: Mand: Appropriations (total)		=====		
		135	336	382	551
1700	BA: Disc: Spending auth: Collected	290	1,474	1,590	2,592
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-128	-520	696	524
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		162	954	2,286	3,117
1800	BA: Mand: Spending auth: Collected	0	0	2	2
1850	BA: Mand: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,434	88,474	157,360	158,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,588	103,024	174,267	176,380

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	12,355	42,386	112,220	163,020
2104	Reimbursable obligations incurred (total)	0	161	1,151	2,221
2201	Unob Bal: Apportioned: Avail in the current period	70,983	59,681	60,889	11,122
2403	Unob Bal: Unapportioned: Other	2,251	797	7	18
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		85,588	103,024	174,267	176,380

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	164,245	164,245	164,245	164,245
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,989	-1,989	-1,989	-1,989
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		162,256	162,256	162,256	162,256
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,355	42,547	113,371	165,228
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12
3040	Ob Bal: Outlays (gross)	-46,383	-86,210	-126,126	-176,190
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	128	520	-696	-524
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-508	-903	-3,257	-4,359
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-5	-6	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	129,706	119,674	148,227	148,918
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,861	-1,469	-2,685	-2,514
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		127,845	118,205	145,542	146,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 417- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		71,299	88,138	156,976	157,807
4010 Disc:	Outlays from new authority	25,270	49,030	70,030	52,131
4011 Disc:	Outlays from balances	20,771	36,500	55,259	123,049
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		46,041	85,530	125,289	175,180
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-288	-680	-1,585	-2,535
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2	-794	-6	-57
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-290	-1,474	-1,590	-2,592
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	128	520	-696	-524
4060,Disc:	Additional offsets against BA only (total)		=====	=====	=====
		128	520	-696	-524
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		71,137	87,184	154,690	154,690
4080,Disc:	Outlays, net	=====	=====	=====	=====
		45,751	84,056	123,699	172,587
4090,Mand:	Budget authority, gross		=====		
		135	336	384	553
4100 Mand:	Outlays from new authority	232	360	303	323
4101 Mand:	Outlays from balances	110	319	533	688
4110 Mand:	Total outlays, gross	342	680	836	1,011
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4130,Mand:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	-2	-2
4160,Mand:	Budget authority, net		=====		
		135	336	382	551
4170,Mand:	Outlays, net		=====		=====
		342	680	834	1,008

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Arts  
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
Treasury Account:  
Budget Account Id: 417- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 71,272	===== 87,519	===== 155,072	===== 155,241
4190	Outlays, net (disc. and mand.)	===== 46,093	===== 84,736	===== 124,533	===== 173,596

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,741	2,741	2,741	2,741
1021	Unob Bal: Recov of prior year unpaid obligations	521	1,397	1,563	2,692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,262	4,138	4,304	5,433
1100	BA: Disc: Appropriation	71,137	87,653	155,000	155,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,137	87,653	154,690	154,690
1700	BA: Disc: Spending auth: Collected	90	3,873	4,170	4,422
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	25	64	-56
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		142	3,898	4,234	4,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,279	91,551	158,924	159,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,541	95,689	163,227	164,488

**Status of Budgetary Resources**

2002	All Programs	19,249	46,590	102,268	158,350
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,249	46,590	102,268	158,350
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	4	0
2102	All Programs	35	1,278	2,096	2,168
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		35	1,278	2,100	2,168
2201	Unob Bal: Apportioned: Avail in the current period	54,677	47,538	58,410	2,560
2403	Unob Bal: Unapportioned: Other	580	284	450	1,411
2500	Total budgetary resources	=====	=====	=====	=====
		74,541	95,689	163,227	164,488

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: National Endowment for the Humanities: Grants and Administration  
 Treasury Account: National Endowment for the Humanities: Grants and Administration  
 Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148,130	148,130	148,130	148,130
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-92	-92	-92	-92
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		148,038	148,038	148,038	148,038
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,284	47,867	104,368	160,518
3040	Ob Bal: Outlays (gross)	-33,644	-70,227	-111,379	-155,455
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52	-25	-64	56
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-521	-1,397	-1,563	-2,692
3090	Ob Bal: EOY: Unpaid obligations (gross)	133,249	124,373	139,557	150,502
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-144	-117	-156	-36
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		133,105	124,256	139,401	150,466

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,279	91,551	158,924	159,056
4010	Disc: Outlays from new authority	8,564	23,149	42,226	66,032
4011	Disc: Outlays from balances	25,080	47,078	69,153	89,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,644	70,227	111,379	155,455
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-56	-2,985	-3,108	-3,170
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-33	-888	-1,062	-1,252
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-90	-3,873	-4,170	-4,422
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-52	-25	-64	56
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-52	-25	-64	56
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,137	87,653	154,690	154,690
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,554	66,354	107,209	151,033

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: National Endowment for the Humanities: Grants and Administration  
Treasury Account: National Endowment for the Humanities: Grants and Administration  
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200  
FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 71,137	===== 87,653	===== 154,690	===== 154,690
4190	Outlays, net (disc. and mand.)	===== 33,554	===== 66,354	===== 107,209	===== 151,033

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, National Endowment for the Humanities: Grants and  
 Treasury Account:  
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,741	2,741	2,741	2,741
1021	Unob Bal: Recov of prior year unpaid obligations	521	1,397	1,563	2,692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,262	4,138	4,304	5,433
1100	BA: Disc: Appropriation	71,137	87,653	155,000	155,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,137	87,653	154,690	154,690
1700	BA: Disc: Spending auth: Collected	90	3,873	4,170	4,422
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	25	64	-56
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		142	3,898	4,234	4,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,279	91,551	158,924	159,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,541	95,689	163,227	164,488

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	19,249	46,590	102,268	158,350
2104	Reimbursable obligations incurred (total)	35	1,278	2,100	2,168
2201	Unob Bal: Apportioned: Avail in the current period	54,677	47,538	58,410	2,560
2403	Unob Bal: Unapportioned: Other	580	284	450	1,411
2500	Total budgetary resources	=====	=====	=====	=====
		74,541	95,689	163,227	164,488



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, National Endowment for the Humanities: Grants and  
 Treasury Account:  
 Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148,130	148,130	148,130	148,130
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-92	-92	-92	-92
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		148,038	148,038	148,038	148,038
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,284	47,867	104,368	160,518
3040	Ob Bal: Outlays (gross)	-33,644	-70,227	-111,379	-155,455
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52	-25	-64	56
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-521	-1,397	-1,563	-2,692
3090	Ob Bal: EOY: Unpaid obligations (gross)	133,249	124,373	139,557	150,502
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-144	-117	-156	-36
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		133,105	124,256	139,401	150,466

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		71,279	91,551	158,924	159,056
4010	Disc: Outlays from new authority	8,564	23,149	42,226	66,032
4011	Disc: Outlays from balances	25,080	47,078	69,153	89,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,644	70,227	111,379	155,455
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-56	-2,985	-3,108	-3,170
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-33	-888	-1,062	-1,252
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-90	-3,873	-4,170	-4,422
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-52	-25	-64	56
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-52	-25	-64	56
4070	Disc: Budget authority, net	=====	=====	=====	=====
		71,137	87,653	154,690	154,690
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,554	66,354	107,209	151,033

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: Account Total, National Endowment for the Humanities: Grants and  
Treasury Account:  
Budget Account Id: 418-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 71,137	===== 87,653	===== 154,690	===== 154,690
4190	Outlays, net (disc. and mand.)	===== 33,554	===== 66,354	===== 107,209	===== 151,033

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	394	394	394	394
1021	Unob Bal: Recov of prior year unpaid obligations	12	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		406	412	412	412
1202	BA: Mand: Appropriation (trust fund)	0	835	887	1,554
1260	BA: Mand: Appropriations (total)		=====		=====
		0	835	887	1,554
1800	BA: Mand: Spending auth: Collected	0	24	24	24
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-24	-24	-24
1900	Budget authority total (disc. and mand.)		=====		=====
		0	835	887	1,554
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		406	1,248	1,299	1,966

**Status of Budgetary Resources**

2002	All Programs	70	224	672	854
2004	Direct obligations incurred (total)		=====		
		70	224	672	854
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	24	24
2102	All Programs	0	23	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	23	24	24
2201	Unob Bal: Apportioned: Avail in the current period	324	1,001	603	1,088
2403	Unob Bal: Unapportioned: Other	12	0	0	0
2500	Total budgetary resources		=====	=====	=====
		406	1,248	1,299	1,966

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Gifts and Donations, National Endowment for the Humanities  
 Treasury Account: Gifts and Donations, National Endowment for the Humanities  
 Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050  
 FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	98	98	98	98
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3020	Obligated balance, start of year (net)	73	====	73	73
3030	Ob Bal: Obligations incurred: Unexpired accounts	70	247	695	877
3040	Ob Bal: Outlays (gross)	-83	-279	-544	-656
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	24	24	24
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-19	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	73	47	231	301
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-25	-1	-1	-1
3100	Obligated balance, end of year (net)	48	====	229	300

**BA & O, Net**

4090	Mand: Budget authority, gross	0	====	887	====
4100	Mand: Outlays from new authority	48	223	487	623
4101	Mand: Outlays from balances	35	57	57	33
4110	Mand: Total outlays, gross	83	279	544	656
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-24	-24	-24
4130	Mand: Offsets against gross BA and outlays (total)	0	====	-24	-24
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	24	24	24
4150	Mand: Additional offsets against BA only (total)	0	====	24	24
4160	Mand: Budget authority, net	0	====	887	====
4170	Mand: Outlays, net	83	====	521	632
4180	Budget authority, net (disc. and mand.)	0	====	887	====

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: Gifts and Donations, National Endowment for the Humanities  
Treasury Account: Gifts and Donations, National Endowment for the Humanities  
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050  
FACTS II User: Jacqueline Parker Faye / (202) 606-8414 / jfparker@neh.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	83	==== 256	521	632

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H  
 Treasury Account:  
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	394	394	394	394
1021	Unob Bal: Recov of prior year unpaid obligations	12	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		406	412	412	412
1202	BA: Mand: Appropriation (trust fund)	0	835	887	1,554
1260	BA: Mand: Appropriations (total)		=====		=====
		0	835	887	1,554
1800	BA: Mand: Spending auth: Collected	0	24	24	24
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-24	-24	-24
1900	Budget authority total (disc. and mand.)		=====		=====
		0	835	887	1,554
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		406	1,248	1,299	1,966

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	70	224	672	854
2104	Reimbursable obligations incurred (total)	0	23	24	24
2201	Unob Bal: Apportioned: Avail in the current period	324	1,001	603	1,088
2403	Unob Bal: Unapportioned: Other	12	0	0	0
2500	Total budgetary resources		=====	=====	=====
		406	1,248	1,299	1,966

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: National Endowment for the Humanities  
 Budget Account: Account Total, Gifts and Donations, National Endowment for the H  
 Treasury Account:  
 Budget Account Id: 418-00-8050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	98	98	98	98
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3020	Obligated balance, start of year (net)	73	====	73	73
3030	Ob Bal: Obligations incurred: Unexpired accounts	70	247	695	877
3040	Ob Bal: Outlays (gross)	-83	-279	-544	-656
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	24	24	24
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-19	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	73	47	231	301
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-25	-1	-1	-1
3100	Obligated balance, end of year (net)	48	====	229	300

**BA & O, Net**

4090	Mand: Budget authority, gross	0	====	887	====
4100	Mand: Outlays from new authority	48	223	487	623
4101	Mand: Outlays from balances	35	57	57	33
4110	Mand: Total outlays, gross	83	279	544	656
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-24	-24	-24
4130	Mand: Offsets against gross BA and outlays (total)	0	====	-24	-24
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	24	24	24
4150	Mand: Additional offsets against BA only (total)	0	====	24	24
4160	Mand: Budget authority, net	0	====	887	====
4170	Mand: Outlays, net	83	====	521	632
4180	Budget authority, net (disc. and mand.)	0	====	887	====

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: National Endowment for the Humanities  
Budget Account: Account Total, Gifts and Donations, National Endowment for the H  
Treasury Account:  
Budget Account Id: 418-00-8050 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	83	==== 256	521	632

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,135	3,135	3,135	3,135
1021	Unob Bal: Recov of prior year unpaid obligations	533	1,416	1,581	2,710
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,668	4,550	4,716	5,845
1100	BA: Disc: Appropriation	71,137	87,653	155,000	155,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-310	-310
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,137	87,653	154,690	154,690
1202	BA: Mand: Appropriation (trust fund)	0	835	887	1,554
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	835	887	1,554
1700	BA: Disc: Spending auth: Collected	90	3,873	4,170	4,422
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	25	64	-56
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		142	3,898	4,234	4,366
1800	BA: Mand: Spending auth: Collected	0	24	24	24
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-24	-24	-24
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		71,279	92,387	159,810	160,609
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,947	96,937	164,526	166,454

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	19,319	46,814	102,940	159,203
2104	Reimbursable obligations incurred (total)	35	1,301	2,124	2,192
2201	Unob Bal: Apportioned: Avail in the current period	55,001	48,539	59,013	3,648
2403	Unob Bal: Unapportioned: Other	592	284	450	1,411
2500	<b>Total budgetary resources</b>	<b>===== 74,947</b>	<b>===== 96,937</b>	<b>===== 164,526</b>	<b>===== 166,454</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148,229	148,229	148,229	148,229
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117	-117	-117	-117
3020	<b>Obligated balance, start of year (net)</b>	<b>===== 148,111</b>	<b>===== 148,111</b>	<b>===== 148,111</b>	<b>===== 148,111</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,354	48,114	105,063	161,395
3040	Ob Bal: Outlays (gross)	-33,727	-70,506	-111,923	-156,111
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52	-1	-40	80
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-533	-1,416	-1,581	-2,710
3090	Ob Bal: EOY: Unpaid obligations (gross)	133,322	124,420	139,787	150,803
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-169	-119	-157	-37
3100	<b>Obligated balance, end of year (net)</b>	<b>===== 133,153</b>	<b>===== 124,302</b>	<b>===== 139,630</b>	<b>===== 150,766</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
 Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
 Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
 Treasury Account:  
 Budget Account Id: 418- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		71,279	91,551	158,924	159,056
4010 Disc:	Outlays from new authority	8,564	23,149	42,226	66,032
4011 Disc:	Outlays from balances	25,080	47,078	69,153	89,423
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		33,644	70,227	111,379	155,455
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-56	-2,985	-3,108	-3,170
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-33	-888	-1,062	-1,252
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-90	-3,873	-4,170	-4,422
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-52	-25	-64	56
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-52	-25	-64	56
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		71,137	87,653	154,690	154,690
4080,Disc:	Outlays, net	=====	=====	=====	=====
		33,554	66,354	107,209	151,033
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	835	887	1,554
4100 Mand:	Outlays from new authority	48	223	487	623
4101 Mand:	Outlays from balances	35	57	57	33
4110 Mand:	Total outlays, gross	83	279	544	656
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-24	-24	-24
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-24	-24	-24
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	24	24	24
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	24	24	24
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	835	887	1,554

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Endowment for the Humanities  
Budget Bureau: Agency Total, Non-Financing Accounts National Endowment for the  
Budget Account: Agency Total, Non-Financing Accounts National Endowment for the  
Treasury Account:  
Budget Account Id: 418- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	83	===== 256	521	632
4180	Budget authority, net (disc. and mand.)	===== 71,137	===== 88,488	===== 155,577	===== 156,244
4190	Outlays, net (disc. and mand.)	===== 33,637	===== 66,610	===== 107,729	===== 151,665

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum and Library Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125	125	125	125
1050	Unob Bal: Unobligated balance (total)		=====		
		125	125	125	125
1910	Total budgetary resources (disc. and mand.)		=====		
		125	125	125	125

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	125	125	125	124
2500	Total budgetary resources		=====		
		125	125	125	125

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51	51	51	51
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3040	Ob Bal: Outlays (gross)	-20	-51	-51	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	0	0	0
3100	Obligated balance, end of year (net)		=====		
		31	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Office of Museum and Library Services: Grants and Administration  
Treasury Account: Office of Museum and Library Services: Grants and Administration  
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300  
FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20	51	51	51
4020	Disc: Total outlays, gross		=====		
		20	51	51	51
4080	Disc: Outlays, net		=====		
		20	51	51	51
4190	Outlays, net (disc. and mand.)		=====		
		20	51	51	51

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,788	6,788	6,788	6,788
1021	Unob Bal: Recov of prior year unpaid obligations	159	321	1,376	1,478
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,946	7,109	8,164	8,265
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,748	-2,748
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-2,748	-2,748
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-2,748	-2,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,946	7,109	5,415	5,517

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	62	64	64
2002	All Programs	0	29	33	2,138
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	91	97	2,202
2201	Unob Bal: Apportioned: Avail in the current period	0	4,035	4,029	1,924
2403	Unob Bal: Unapportioned: Other	6,946	2,983	1,289	1,391
2500	Total budgetary resources	=====	=====	=====	=====
		6,946	7,109	5,415	5,517

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,858	23,858	23,858	23,858
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,858	23,858	23,858	23,858
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	91	97	2,202
3040	Ob Bal: Outlays (gross)	-3,964	-6,828	-8,280	-11,059
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-159	-321	-1,376	-1,478
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,735	16,800	14,299	13,523
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,735	16,800	14,299	13,523

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-2,748	-2,748
4010	Disc: Outlays from new authority	0	4	66	147
4011	Disc: Outlays from balances	3,964	6,824	8,214	10,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,964	6,828	8,280	11,059
4070	Disc: Budget authority, net	0	0	-2,748	-2,748
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,964	6,828	8,280	11,059
4180	Budget authority, net (disc. and mand.)	0	0	-2,748	-2,748
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,964	6,828	8,280	11,059



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /11-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	265,869	265,869	237,869	237,869
1130	BA: Disc: Appropriations permanently reduced	0	0	-476	-476
1134	BA: Disc: Appropriations precluded from obligation	-152,981	-127,617	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,888	138,252	237,393	237,393
1700	BA: Disc: Spending auth: Collected	0	0	2,032	2,032
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	2,032	2,032
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		112,888	138,252	239,425	239,425
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,888	138,252	239,425	239,425

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,500	7,574	12,833	16,680
2002	All Programs	569	73,627	178,309	220,618
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,069	81,201	191,142	237,298
2102	All Programs	0	0	2,032	2,032
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	2,032	2,032
2201	Unob Bal: Apportioned: Avail in the current period	108,819	57,051	46,251	95
2500	Total budgetary resources	=====	=====	=====	=====
		112,888	138,252	239,425	239,425

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /11-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,069	81,201	193,174	239,330
3040	Ob Bal: Outlays (gross)	-2,900	-7,205	-14,439	-38,539
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,169	73,996	178,735	200,791
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,169	73,996	178,735	200,791

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		112,888	138,252	239,425	239,425
4010	Disc: Outlays from new authority	2,900	7,205	14,439	38,539
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,900	7,205	14,439	38,539
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,032	-2,032
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-2,032	-2,032
4070	Disc: Budget authority, net	=====	=====	=====	=====
		112,888	138,252	237,393	237,393
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,900	7,205	12,407	36,508
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,888	138,252	237,393	237,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,900	7,205	12,407	36,508

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	129
1050	Unob Bal: Unobligated balance (total)		=====		
		193	193	194	323
1700	BA: Disc: Spending auth: Collected	129	129	129	0
1750	BA: Disc: Spending auth: Total		=====		
		129	129	129	0
1900	Budget authority total (disc. and mand.)		=====		
		129	129	129	0
1910	Total budgetary resources (disc. and mand.)		=====		
		322	322	323	323

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	214	214	215	138
2002	All Programs	5	5	5	5
2004	Direct obligations incurred (total)		=====		
		219	219	220	143
2403	Unob Bal: Unapportioned: Other	103	103	102	179
2500	Total budgetary resources		=====		
		322	322	323	323

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /10-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	248,408	248,408	248,408	248,408
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		248,408	248,408	248,408	248,408
3031	Ob Bal: Obligations incurred: Expired accounts	219	219	220	143
3040	Ob Bal: Outlays (gross)	-38,047	-80,154	-124,356	-165,698
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	210,581	168,473	124,272	82,724
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		210,581	168,473	124,272	82,724

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		129	129	129	0
4011	Disc: Outlays from balances	38,047	80,154	124,356	165,698
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,047	80,154	124,356	165,698
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-129	-129	-129	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-129	-129	-129	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,918	80,026	124,228	165,698
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,918	80,026	124,228	165,698

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	901	901	901	901
1021	Unob Bal: Recov of prior year unpaid obligations	153	167	261	751
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,055	1,069	1,162	1,652
1700	BA: Disc: Spending auth: Collected	0	0	3	36
1750	BA: Disc: Spending auth: Total	0	=====	3	36
		0	0	3	36
1900	Budget authority total (disc. and mand.)	0	=====	3	36
		0	0	3	36
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,055	1,069	1,165	1,688

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-8	-8	-82
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	-8	-8	-82
2403	Unob Bal: Unapportioned: Other	1,055	1,077	1,173	1,770
2500	Total budgetary resources	=====	=====	=====	=====
		1,055	1,069	1,165	1,688

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /09-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,791	74,791	74,791	74,791
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		74,791	74,791	74,791	74,791
3031	Ob Bal: Obligations incurred: Expired accounts	0	-8	-8	-82
3040	Ob Bal: Outlays (gross)	-20,903	-30,439	-36,792	-43,326
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-153	-167	-261	-751
3090	Ob Bal: EOY: Unpaid obligations (gross)	53,734	44,176	37,730	30,632
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		53,734	44,176	37,730	30,632

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	3	36
4011	Disc: Outlays from balances	20,903	30,439	36,792	43,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,903	30,439	36,792	43,326
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-36
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-36
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,903	30,439	36,789	43,290
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,903	30,439	36,789	43,290

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Office of Museum Services: Grants and Administration  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,122	1,122	1,122	1,122
1021	Unob Bal: Recov of prior year unpaid obligations	307	347	815	822
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,429	1,469	1,937	1,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,429	1,469	1,937	1,945

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,429	1,469	1,937	1,945
2500	Total budgetary resources	=====	=====	=====	=====
		1,429	1,469	1,937	1,945

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,892	28,892	28,892	28,892
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,892	28,892	28,892	28,892
3040	Ob Bal: Outlays (gross)	-5,206	-8,997	-12,017	-15,497
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-307	-347	-815	-822
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,380	19,549	16,061	12,573
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,380	19,549	16,061	12,573

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Institute of Museum and Library Services  
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 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08-0301  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,206	8,997	12,017	15,497
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,206	8,997	12,017	15,497
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,206	8,997	12,017	15,497
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,206	8,997	12,017	15,497



11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	438	438	438	438
1050	Unob Bal: Unobligated balance (total)		=====		
		438	438	438	438
1102	BA: Disc: Appropriation (trust fund)	12	20	20	20
1160	BA: Disc: Appropriation (total)		=====		
		12	20	20	20
1900	Budget authority total (disc. and mand.)		=====		
		12	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		450	457	457	458

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	15	104	116	116
2004	Direct obligations incurred (total)		=====		
		15	104	116	116
2301	Unob Bal: Exempt fm Appor: Avail in current period	435	354	342	341
2500	Total budgetary resources		=====		
		450	457	457	458

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Office of Museum and Library Services: Grants and Administration  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080  
 FACTS II User: Charles Hibbard / (405) 954-9035 / charles.d.hibbard@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	188	188	188	188
	3020,Obligated balance, start of year (net)		=====		
		188	188	188	188
3030	Ob Bal: Obligations incurred: Unexpired accounts	15	104	116	116
3040	Ob Bal: Outlays (gross)	-90	-112	-146	-167
3090	Ob Bal: EOY: Unpaid obligations (gross)	114	179	158	138
	3100,Obligated balance, end of year (net)		=====		
		114	179	158	138

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		12	20	20	20
4010	Disc: Outlays from new authority	3	16	28	29
4011	Disc: Outlays from balances	87	96	117	137
	4020,Disc: Total outlays, gross		=====		
		90	112	146	167
4070	Disc: Budget authority, net		=====		
		12	20	20	20
4080	Disc: Outlays, net		=====		
		90	112	146	167
4180	Budget authority, net (disc. and mand.)		=====		
		12	20	20	20
4190	Outlays, net (disc. and mand.)		=====		
		90	112	146	167

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Account Total, Office of Museum and Library Services: Grants and  
 Treasury Account:  
 Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,567	9,567	9,567	9,567
1021	Unob Bal: Recov of prior year unpaid obligations	619	835	2,453	3,180
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,186	10,403	12,020	12,748
1100	BA: Disc: Appropriation	265,869	265,869	237,869	237,869
1102	BA: Disc: Appropriation (trust fund)	12	20	20	20
1130	BA: Disc: Appropriations permanently reduced	0	0	-476	-476
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,748	-2,748
1134	BA: Disc: Appropriations precluded from obligation	-152,981	-127,617	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,900	138,271	234,664	234,665
1700	BA: Disc: Spending auth: Collected	129	129	2,163	2,068
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		129	129	2,163	2,068
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		113,028	138,400	236,827	236,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		123,215	148,803	248,847	249,480

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,304	81,606	191,567	239,678
2104	Reimbursable obligations incurred (total)	0	0	2,032	2,032
2201	Unob Bal: Apportioned: Avail in the current period	108,819	61,086	50,281	2,019
2301	Unob Bal: Exempt fm Appor: Avail in current period	435	354	342	341
2403	Unob Bal: Unapportioned: Other	9,658	5,756	4,626	5,410
2500	Total budgetary resources	=====	=====	=====	=====
		123,215	148,803	248,847	249,480

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Institute of Museum and Library Services  
 Budget Account: Account Total, Office of Museum and Library Services: Grants and  
 Treasury Account:  
 Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	376,188	376,188	376,188	376,188
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		376,188	376,188	376,188	376,188
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,085	81,396	193,386	241,649
3031	Ob Bal: Obligations incurred: Expired accounts	219	211	212	61
3040	Ob Bal: Outlays (gross)	-71,129	-133,786	-196,080	-274,338
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-159	-321	-1,376	-1,478
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	-514	-1,077	-1,703
3090	Ob Bal: EOY: Unpaid obligations (gross)	308,744	323,173	371,254	340,381
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		308,744	323,173	371,254	340,381

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		113,028	138,400	236,827	236,732
4010	Disc: Outlays from new authority	2,903	7,225	14,534	38,717
4011	Disc: Outlays from balances	68,226	126,561	181,546	235,621
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,129	133,786	196,080	274,338
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-129	-129	-2,163	-2,068
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-129	-129	-2,163	-2,068
4070	Disc: Budget authority, net	=====	=====	=====	=====
		112,900	138,271	234,664	234,665
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,001	133,657	193,917	272,270
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,900	138,271	234,664	234,665
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,001	133,657	193,917	272,270

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Institute of Museum and Library Services  
Budget Account: Account Total, Office of Museum and Library Services: Grants and  
Treasury Account:  
Budget Account Id: 474-00-0300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Treasury Account:  
 Budget Account Id: 474- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,567	9,567	9,567	9,567
1021	Unob Bal: Recov of prior year unpaid obligations	619	835	2,453	3,180
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,186	10,403	12,020	12,748
1100	BA: Disc: Appropriation	265,869	265,869	237,869	237,869
1102	BA: Disc: Appropriation (trust fund)	12	20	20	20
1130	BA: Disc: Appropriations permanently reduced	0	0	-476	-476
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,748	-2,748
1134	BA: Disc: Appropriations precluded from obligation	-152,981	-127,617	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,900	138,271	234,664	234,665
1700	BA: Disc: Spending auth: Collected	129	129	2,163	2,068
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		129	129	2,163	2,068
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		113,028	138,400	236,827	236,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		123,215	148,803	248,847	249,480

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,304	81,606	191,567	239,678
2104	Reimbursable obligations incurred (total)	0	0	2,032	2,032
2201	Unob Bal: Apportioned: Avail in the current period	108,819	61,086	50,281	2,019
2301	Unob Bal: Exempt fm Appor: Avail in current period	435	354	342	341
2403	Unob Bal: Unapportioned: Other	9,658	5,756	4,626	5,410
2500	Total budgetary resources	=====	=====	=====	=====
		123,215	148,803	248,847	249,480

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
 Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
 Treasury Account:  
 Budget Account Id: 474- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	376,188	376,188	376,188	376,188
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		376,188	376,188	376,188	376,188
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,085	81,396	193,386	241,649
3031	Ob Bal: Obligations incurred: Expired accounts	219	211	212	61
3040	Ob Bal: Outlays (gross)	-71,129	-133,786	-196,080	-274,338
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-159	-321	-1,376	-1,478
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	-514	-1,077	-1,703
3090	Ob Bal: EOY: Unpaid obligations (gross)	308,744	323,173	371,254	340,381
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		308,744	323,173	371,254	340,381

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		113,028	138,400	236,827	236,732
4010	Disc: Outlays from new authority	2,903	7,225	14,534	38,717
4011	Disc: Outlays from balances	68,226	126,561	181,546	235,621
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,129	133,786	196,080	274,338
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-129	-129	-2,163	-2,068
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-129	-129	-2,163	-2,068
4070	Disc: Budget authority, net	=====	=====	=====	=====
		112,900	138,271	234,664	234,665
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,001	133,657	193,917	272,270
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,900	138,271	234,664	234,665
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,001	133,657	193,917	272,270

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Institute of Museum and Library Services  
Budget Bureau: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
Budget Account: Agency Total, Non-Financing Accounts Institute of Museum and Lib  
Treasury Account:  
Budget Account Id: 474- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /11-0100  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	120,360	147,510	282,833	283,400
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-567
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,360	147,510	282,833	282,833
1700	BA: Disc: Spending auth: Collected	0	3	3	18
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	17	0
1750	BA: Disc: Spending auth: Total		=====		
		0	3	20	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,360	147,513	282,853	282,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,360	147,513	282,853	282,851

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	68,610	134,662	207,399	282,232
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		68,610	134,662	207,399	282,232
2201	Unob Bal: Apportioned: Avail in the current period	51,750	12,848	16,760	619
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	58,694	0
2403	Unob Bal: Unapportioned: Other	0	3	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		120,360	147,513	282,853	282,851

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /11-0100  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	68,610	134,662	207,399	282,232
3040	Ob Bal: Outlays (gross)	-56,025	-118,065	-191,157	-264,619
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,585	16,597	16,242	17,613
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,585	16,597	16,242	17,613

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,360	147,513	282,853	282,851
4010	Disc: Outlays from new authority	56,025	118,065	191,157	264,619
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,025	118,065	191,157	264,619
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	-3	-18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-3	-3	-18
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,360	147,510	282,850	282,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,025	118,063	191,154	264,601
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,360	147,510	282,850	282,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,025	118,063	191,154	264,601

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,404	1,404	1,404	1,404
1021	Unob Bal: Recov of prior year unpaid obligations	1,034	604	981	1,496
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,438	2,008	2,385	2,900
1700	BA: Disc: Spending auth: Collected	186	208	211	384
1750	BA: Disc: Spending auth: Total		=====		
		186	208	211	384
1900	Budget authority total (disc. and mand.)		=====		
		186	208	211	384
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,624	2,217	2,595	3,283

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,433	1,182	1,193	1,973
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,433	1,182	1,193	1,973
2403	Unob Bal: Unapportioned: Other	1,191	1,035	1,402	1,311
2500	Total budgetary resources	=====	=====	=====	=====
		2,624	2,217	2,595	3,283

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /10-0100  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,246	30,246	30,246	30,246
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,246	30,246	30,246	30,246
3031	Ob Bal: Obligations incurred: Expired accounts	1,433	1,182	1,193	1,973
3040	Ob Bal: Outlays (gross)	-21,305	-24,137	-25,623	-27,239
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,034	-604	-981	-1,496
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,340	6,687	4,836	3,484
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,340	6,687	4,836	3,484

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		186	208	211	384
4011	Disc: Outlays from balances	21,305	24,137	25,623	27,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,305	24,137	25,623	27,239
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-186	-208	-211	-384
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-186	-208	-211	-384
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,119	23,928	25,412	26,855
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,119	23,928	25,412	26,855

11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	642	642	642	642
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	152	229
1050	Unob Bal: Unobligated balance (total)		=====		
		644	645	794	871
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		646	647	796	873

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2	11	11	24
2004	Direct obligations incurred (total)		=====		
		2	11	11	24
2403	Unob Bal: Unapportioned: Other	644	636	786	849
2500	Total budgetary resources		=====		
		646	647	796	873

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /09-0100  
FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,588	1,588	1,588	1,588
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,588	1,588	1,588	1,588
3031	Ob Bal: Obligations incurred: Expired accounts	2	11	11	24
3040	Ob Bal: Outlays (gross)	-245	-317	-319	-385
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-152	-229
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,343	1,279	1,128	998
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,343	1,279	1,128	998

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	245	317	319	385
4020	Disc: Total outlays, gross		=====		
		245	317	319	385
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		243	315	316	382
4190	Outlays, net (disc. and mand.)		=====		
		243	315	316	382

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08-0100  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	837	837	837	837
1021	Unob Bal: Recov of prior year unpaid obligations	0	63	63	74
1050	Unob Bal: Unobligated balance (total)		=====		
		837	900	900	911
1910	Total budgetary resources (disc. and mand.)		=====		
		837	900	900	911

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	837	900	900	911
2500	Total budgetary resources		=====		
		837	900	900	911

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84	84	84	84
3020	Obligated balance, start of year (net)		=====		
		84	84	84	84
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-63	-63	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	84	21	21	10
3100	Obligated balance, end of year (net)		=====		
		84	21	21	10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07-0100  
FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	605	605	605	605
1050	Unob Bal: Unobligated balance (total)		=====		
		605	605	605	605
1910	Total budgetary resources (disc. and mand.)		=====		
		605	605	605	605
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	605	605	605	605
2500	Total budgetary resources		=====		
		605	605	605	605



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06-0100  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	988	988	988	988
1021	Unob Bal: Recov of prior year unpaid obligations	0	142	142	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,070
1050	Unob Bal: Unobligated balance (total)	988	=====	=====	=====
			1,130	1,130	-83
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	7	7
1900	Budget authority total (disc. and mand.)	0	=====		
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)	988	=====	=====	
			1,130	1,137	-76

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	67	-76
2004	Direct obligations incurred (total)	0	=====		
		0	0	67	-76
2403	Unob Bal: Unapportioned: Other	988	1,130	1,070	0
2500	Total budgetary resources	988	=====	=====	
			1,130	1,137	-76

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06-0100  
 FACTS II User: (202) 273-4231 / nancy.laurine@nlrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	142	142	142	142
3020	Obligated balance, start of year (net)		=====		
		142	142	142	142
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	67	-76
3040	Ob Bal: Outlays (gross)	0	0	-67	-67
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-142	-142	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	142	0	0	0
3100	Obligated balance, end of year (net)		=====		
		142	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	7	7
4011	Disc: Outlays from balances	0	0	67	67
4020	Disc: Total outlays, gross		=====		
		0	0	67	67
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-7	-7
4080	Disc: Outlays, net		=====		
		0	0	60	60
4190	Outlays, net (disc. and mand.)		=====		
		0	0	60	60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,476	4,476	4,476	4,476
1021	Unob Bal: Recov of prior year unpaid obligations	1,037	812	1,338	1,799
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,070
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,513	5,288	5,814	5,204
1100	BA: Disc: Appropriation	120,360	147,510	282,833	283,400
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-567
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,360	147,510	282,833	282,833
1700	BA: Disc: Spending auth: Collected	187	214	223	411
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	17	0
1750	BA: Disc: Spending auth: Total		=====		
		187	214	240	411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,547	147,724	283,073	283,244
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,060	153,012	288,887	288,448

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	70,044	135,854	208,670	284,153
2201	Unob Bal: Apportioned: Avail in the current period	51,750	12,848	16,760	619
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	58,694	0
2403	Unob Bal: Unapportioned: Other	4,266	4,310	4,763	3,676
2500	Total budgetary resources	=====	=====	=====	=====
		126,060	153,012	288,887	288,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: National Labor Relations Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,061	32,061	32,061	32,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,061	32,061	32,061	32,061
3030	Ob Bal: Obligations incurred: Unexpired accounts	68,610	134,662	207,399	282,232
3031	Ob Bal: Obligations incurred: Expired accounts	1,434	1,192	1,271	1,921
3040	Ob Bal: Outlays (gross)	-77,574	-142,519	-217,165	-292,309
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,037	-812	-1,338	-1,799
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,494	24,583	22,228	22,106
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,494	24,583	22,228	22,106

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,547	147,724	283,073	283,244
4010	Disc: Outlays from new authority	56,025	118,065	191,157	264,619
4011	Disc: Outlays from balances	21,549	24,454	26,008	27,690
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,574	142,519	217,165	292,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	-18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-187	-211	-220	-393
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-187	-214	-223	-411
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,360	147,510	282,850	282,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,387	142,305	216,942	291,898
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,360	147,510	282,850	282,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,387	142,305	216,942	291,898

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: National Labor Relations Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 420-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Treasury Account:  
 Budget Account Id: 420- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,476	4,476	4,476	4,476
1021	Unob Bal: Recov of prior year unpaid obligations	1,037	812	1,338	1,799
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,070
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,513	5,288	5,814	5,204
1100	BA: Disc: Appropriation	120,360	147,510	282,833	283,400
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-567
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		120,360	147,510	282,833	282,833
1700	BA: Disc: Spending auth: Collected	187	214	223	411
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	17	0
1750	BA: Disc: Spending auth: Total		=====		
		187	214	240	411
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		120,547	147,724	283,073	283,244
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,060	153,012	288,887	288,448

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	70,044	135,854	208,670	284,153
2201	Unob Bal: Apportioned: Avail in the current period	51,750	12,848	16,760	619
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	58,694	0
2403	Unob Bal: Unapportioned: Other	4,266	4,310	4,763	3,676
2500	Total budgetary resources	=====	=====	=====	=====
		126,060	153,012	288,887	288,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Labor Relations Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
 Treasury Account:  
 Budget Account Id: 420- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,061	32,061	32,061	32,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,061	32,061	32,061	32,061
3030	Ob Bal: Obligations incurred: Unexpired accounts	68,610	134,662	207,399	282,232
3031	Ob Bal: Obligations incurred: Expired accounts	1,434	1,192	1,271	1,921
3040	Ob Bal: Outlays (gross)	-77,574	-142,519	-217,165	-292,309
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,037	-812	-1,338	-1,799
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,494	24,583	22,228	22,106
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,494	24,583	22,228	22,106

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		120,547	147,724	283,073	283,244
4010	Disc: Outlays from new authority	56,025	118,065	191,157	264,619
4011	Disc: Outlays from balances	21,549	24,454	26,008	27,690
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,574	142,519	217,165	292,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-3	-18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-187	-211	-220	-393
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-187	-214	-223	-411
4070	Disc: Budget authority, net	=====	=====	=====	=====
		120,360	147,510	282,850	282,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,387	142,305	216,942	291,898
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,360	147,510	282,850	282,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,387	142,305	216,942	291,898

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Labor Relations Board  
Budget Bureau: Agency Total, Non-Financing Accounts National Labor Relations Bo  
Budget Account: Agency Total, Non-Financing Accounts National Labor Relations Bo  
Treasury Account:  
Budget Account Id: 420- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /11-2400  
 FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	13,463	13,463
1130	BA: Disc: Appropriations permanently reduced	0	0	-27	-27
1160	BA: Disc: Appropriation (total)	0	0	13,436	13,436
1170	BA: Disc: Advance appropriation	2,617	5,006	0	0
1180	BA: Disc: Advance appropriation (total)	2,617	5,006	0	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	BA: Disc: Spending auth: Total	0	0	1	0
1900	Budget authority total (disc. and mand.)	2,617	5,006	13,437	13,436
1910	Total budgetary resources (disc. and mand.)	2,617	5,006	13,437	13,436

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,617	5,006	8,978	12,969
2004	Direct obligations incurred (total)	2,617	5,006	8,978	12,969
2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,086	125
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	373	342
2500	Total budgetary resources	2,617	5,006	13,437	13,436

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /11-2400  
 FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,617	5,006	8,978	12,969
3040	Ob Bal: Outlays (gross)	-2,617	-5,006	-7,752	-11,112
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1,226	1,857
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	1,226	1,857

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,617	5,006	13,437	13,436
4010	Disc: Outlays from new authority	2,617	5,006	7,752	11,112
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,617	5,006	7,752	11,112
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,617	5,006	13,436	13,436
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,617	5,006	7,751	11,112
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,617	5,006	13,436	13,436
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,617	5,006	7,751	11,112

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400  
 FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	462	462	462	462
1050	Unob Bal: Unobligated balance (total)		=====		
		462	462	462	462
1910	Total budgetary resources (disc. and mand.)		=====		
		462	462	462	462

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-98	60	-169	-167
2004	Direct obligations incurred (total)		=====		
		-98	60	-169	-167
2403	Unob Bal: Unapportioned: Other	560	402	631	629
2500	Total budgetary resources		=====		
		462	462	462	462

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,790	1,790	1,790	1,790
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,790	1,790	1,790	1,790
3031	Ob Bal: Obligations incurred: Expired accounts	-98	60	-169	-167
3040	Ob Bal: Outlays (gross)	-976	-1,168	-1,317	-1,427
3090	Ob Bal: EOY: Unpaid obligations (gross)	716	683	304	196
3100	Obligated balance, end of year (net)		=====		
		716	683	304	196

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /10-2400  
FACTS II User: (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	976	1,168	1,317	1,427
4020	Disc: Total outlays, gross		=====	=====	=====
		976	1,168	1,317	1,427
4080	Disc: Outlays, net		=====	=====	=====
		976	1,168	1,317	1,427
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		976	1,168	1,317	1,427

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400  
 FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	758	758	758	758
1050	Unob Bal: Unobligated balance (total)		=====		
		758	758	758	758
1910	Total budgetary resources (disc. and mand.)		=====		
		758	758	758	758

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-7	-7	10	16
2004	Direct obligations incurred (total)		=====		
		-7	-7	10	16
2403	Unob Bal: Unapportioned: Other	766	766	749	743
2500	Total budgetary resources		=====		
		758	758	758	758

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3031	Ob Bal: Obligations incurred: Expired accounts	-7	-7	10	16
3040	Ob Bal: Outlays (gross)	7	7	7	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	26	43	42
3100	Obligated balance, end of year (net)		=====		
		26	26	43	42

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /09-2400  
FACTS II User: (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-7	-7	-7	0
4020	Disc: Total outlays, gross	-7	=====	-7	0
4080	Disc: Outlays, net	-7	=====	-7	0
4190	Outlays, net (disc. and mand.)	-7	=====	-7	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08-2400  
FACTS II User: (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	546	546	546	546
1050	Unob Bal: Unobligated balance (total)		=====		
		546	546	546	546
1910	Total budgetary resources (disc. and mand.)		=====		
		546	546	546	546

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	546	546	546	546
2500	Total budgetary resources		=====		
		546	546	546	546

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07-2400  
 FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1050	Unob Bal: Unobligated balance (total)		=====		
		224	224	224	224
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	224	224

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	8
2004	Direct obligations incurred (total)		=====		
		0	0	1	8
2403	Unob Bal: Unapportioned: Other	224	224	222	216
2500	Total budgetary resources		=====		
		224	224	224	224

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	8
3040	Ob Bal: Outlays (gross)	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	1	0
3100	Obligated balance, end of year (net)		=====		
		0	0	1	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07-2400  
FACTS II User: (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	7
4020	Disc: Total outlays, gross		=====		
		0	0	0	7
4080	Disc: Outlays, net		=====		
		0	0	0	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /06-2400  
 FACTS II User: (202) 692-5010 / murdock@nmb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	334	334	334	334
1029	Unob Bal: Other balances withdrawn	0	0	0	-332
1050	Unob Bal: Unobligated balance (total)		=====		
		334	334	334	2
1910	Total budgetary resources (disc. and mand.)		=====		
		334	334	334	2

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	334	334	332	0
2500	Total budgetary resources		=====		
		334	334	334	2

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3040	Ob Bal: Outlays (gross)	0	0	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /06-2400  
FACTS II User: (202) 692-5010 / murdock@nmb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Total outlays, gross		=====		
		0	0	2	2
4080	Disc: Outlays, net		=====		
		0	0	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,324	2,324	2,324	2,324
1029	Unob Bal: Other balances withdrawn	0	0	0	-332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,324	2,324	2,324	1,992
1100	BA: Disc: Appropriation	0	0	13,463	13,463
1130	BA: Disc: Appropriations permanently reduced	0	0	-27	-27
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	13,436	13,436
1170	BA: Disc: Advance appropriation	2,617	5,006	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====		
		2,617	5,006	0	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,617	5,006	13,437	13,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,941	7,330	15,761	15,428

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: National Mediation Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 421-00-2400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,512	5,059	8,821	12,827
2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,086	125
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	373	342
2403	Unob Bal: Unapportioned: Other	2,429	2,272	2,481	2,134
2500	<b>Total budgetary resources</b>	===== 4,941	===== 7,330	===== 15,761	===== 15,428

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,816	1,816	1,816	1,816
3020	Obligated balance, start of year (net)	===== 1,816	===== 1,816	===== 1,816	===== 1,816
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,617	5,006	8,978	12,969
3031	Ob Bal: Obligations incurred: Expired accounts	-105	52	-156	-141
3040	Ob Bal: Outlays (gross)	-3,586	-6,166	-9,064	-12,549
3090	Ob Bal: EOY: Unpaid obligations (gross)	742	708	1,574	2,095
3100	Obligated balance, end of year (net)	===== 742	===== 708	===== 1,574	===== 2,095

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 2,617	===== 5,006	===== 13,437	===== 13,436
4010	Disc: Outlays from new authority	2,617	5,006	7,752	11,112
4011	Disc: Outlays from balances	969	1,160	1,312	1,436
4020	Disc: Total outlays, gross	===== 3,586	===== 6,166	===== 9,064	===== 12,549
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)	===== 0	===== 0	===== -1	===== 0
4070	Disc: Budget authority, net	===== 2,617	===== 5,006	===== 13,436	===== 13,436

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: National Mediation Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 421-00-2400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,586	6,166	9,063	12,549
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,617	5,006	13,436	13,436
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,586	6,166	9,063	12,549

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board  
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board  
 Treasury Account:  
 Budget Account Id: 421- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,324	2,324	2,324	2,324
1029	Unob Bal: Other balances withdrawn	0	0	0	-332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,324	2,324	2,324	1,992
1100	BA: Disc: Appropriation	0	0	13,463	13,463
1130	BA: Disc: Appropriations permanently reduced	0	0	-27	-27
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	13,436	13,436
1170	BA: Disc: Advance appropriation	2,617	5,006	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====		
		2,617	5,006	0	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,617	5,006	13,437	13,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,941	7,330	15,761	15,428

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Mediation Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board  
 Budget Account: Agency Total, Non-Financing Accounts National Mediation Board  
 Treasury Account:  
 Budget Account Id: 421- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,512	5,059	8,821	12,827
2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,086	125
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	373	342
2403	Unob Bal: Unapportioned: Other	2,429	2,272	2,481	2,134
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		4,941	7,330	15,761	15,428

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,816	1,816	1,816	1,816
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,816	1,816	1,816	1,816
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,617	5,006	8,978	12,969
3031	Ob Bal: Obligations incurred: Expired accounts	-105	52	-156	-141
3040	Ob Bal: Outlays (gross)	-3,586	-6,166	-9,064	-12,549
3090	Ob Bal: EOY: Unpaid obligations (gross)	742	708	1,574	2,095
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		742	708	1,574	2,095

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,617	5,006	13,437	13,436
4010	Disc: Outlays from new authority	2,617	5,006	7,752	11,112
4011	Disc: Outlays from balances	969	1,160	1,312	1,436
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,586	6,166	9,064	12,549
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,617	5,006	13,436	13,436



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Mediation Board  
Budget Bureau: Agency Total, Non-Financing Accounts National Mediation Board  
Budget Account: Agency Total, Non-Financing Accounts National Mediation Board  
Treasury Account:  
Budget Account Id: 421- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,586	6,166	9,063	12,549
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,617	5,006	13,436	13,436
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,586	6,166	9,063	12,549

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /11-2996  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,331	8,067	39	19,350
1130	BA: Disc: Appropriations permanently reduced	0	0	-39	-39
1160,BA:	Disc: Appropriation (total)	=====	=====		=====
		3,331	8,067	0	19,311
1900,	Budget authority total (disc. and mand.)	=====	=====		=====
		3,331	8,067	0	19,311
1910,	Total budgetary resources (disc. and mand.)	=====	=====		=====
		3,331	8,067	0	19,311

**Status of Budgetary Resources**

2002	All Programs	2,874	7,435	11,966	19,254
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		2,874	7,435	11,966	19,254
2201	Unob Bal: Apportioned: Avail in the current period	456	632	-11,966	57
2500,	Total budgetary resources	=====	=====		=====
		3,331	8,067	0	19,311

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,874	7,435	11,966	19,254
3040	Ob Bal: Outlays (gross)	-2,784	-7,414	-11,964	-11,964
3090	Ob Bal: EOY: Unpaid obligations (gross)	91	21	3	7,291
3100,	Obligated balance, end of year (net)	=====	=====		=====
		91	21	3	7,291

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /11-2996  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		=====
		3,331	8,067	0	19,311
4010	Disc: Outlays from new authority	2,784	7,414	11,964	11,964
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,784	7,414	11,964	11,964
4070	Disc: Budget authority, net	=====	=====		=====
		3,331	8,067	0	19,311
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,784	7,414	11,964	11,964
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		3,331	8,067	0	19,311
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,784	7,414	11,964	11,964

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996  
 FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	55
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	93
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	93

**Status of Budgetary Resources**

2002	All Programs	38	38	38	38
2004	Direct obligations incurred (total)		=====		
		38	38	38	38
2403	Unob Bal: Unapportioned: Other	0	0	0	55
2500	Total budgetary resources		=====		
		38	38	38	93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,395	1,395	1,395	1,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,395	1,395	1,395	1,395
3031	Ob Bal: Obligations incurred: Expired accounts	38	38	38	38
3040	Ob Bal: Outlays (gross)	-1,433	-1,433	-1,433	-1,433
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-55
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-55

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 575-00-2996 Treasury Account Id: 48- - /10-2996  
FACTS II User: (303) 969-7723 / jill\_d\_dodero@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,433	1,433	1,433	1,433
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,433	1,433	1,433	1,433
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,433	1,433	1,433	1,433
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,433	1,433	1,433	1,433

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	55
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	93
1100	BA: Disc: Appropriation	3,331	8,067	39	19,350
1130	BA: Disc: Appropriations permanently reduced	0	0	-39	-39
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		3,331	8,067	0	19,311
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		3,331	8,067	0	19,311
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		3,369	8,106	38	19,405

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,912	7,473	12,004	19,293
2201	Unob Bal: Apportioned: Avail in the current period	456	632	-11,966	57
2403	Unob Bal: Unapportioned: Other	0	0	0	55
2500	Total budgetary resources	=====	=====		=====
		3,369	8,106	38	19,405

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 575-00-2996 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,395	1,395	1,395	1,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,395	1,395	1,395	1,395
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,874	7,435	11,966	19,254
3031	Ob Bal: Obligations incurred: Expired accounts	38	38	38	38
3040	Ob Bal: Outlays (gross)	-4,217	-8,848	-13,397	-13,397
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	91	21	3	7,235
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		91	21	3	7,235

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		3,331	8,067	0	19,311
4010	Disc: Outlays from new authority	2,784	7,414	11,964	11,964
4011	Disc: Outlays from balances	1,433	1,433	1,433	1,433
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,217	8,848	13,397	13,397
4070	Disc: Budget authority, net	=====	=====		=====
		3,331	8,067	0	19,311
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,217	8,848	13,397	13,397
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		3,331	8,067	0	19,311
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,217	8,848	13,397	13,397

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Treasury Account:  
 Budget Account Id: 575- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	55
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	93
1100	BA: Disc: Appropriation	3,331	8,067	39	19,350
1130	BA: Disc: Appropriations permanently reduced	0	0	-39	-39
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,331	8,067	0	19,311
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		3,331	8,067	0	19,311
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		3,369	8,106	38	19,405

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,912	7,473	12,004	19,293
2201	Unob Bal: Apportioned: Avail in the current period	456	632	-11,966	57
2403	Unob Bal: Unapportioned: Other	0	0	0	55
2500	Total budgetary resources	=====	=====	=====	=====
		3,369	8,106	38	19,405



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Railroad Passenger Corporation Office of Inspector Gene  
 Budget Bureau: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Budget Account: Agency Total, Non-Financing Accounts National Railroad Passenger  
 Treasury Account:  
 Budget Account Id: 575- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,395	1,395	1,395	1,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,395	1,395	1,395	1,395
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,874	7,435	11,966	19,254
3031	Ob Bal: Obligations incurred: Expired accounts	38	38	38	38
3040	Ob Bal: Outlays (gross)	-4,217	-8,848	-13,397	-13,397
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	91	21	3	7,235
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		91	21	3	7,235

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		3,331	8,067	0	19,311
4010	Disc: Outlays from new authority	2,784	7,414	11,964	11,964
4011	Disc: Outlays from balances	1,433	1,433	1,433	1,433
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,217	8,848	13,397	13,397
4070	Disc: Budget authority, net	=====	=====		=====
		3,331	8,067	0	19,311
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,217	8,848	13,397	13,397
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		3,331	8,067	0	19,311
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,217	8,848	13,397	13,397

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,589	3,589	3,589	3,589
1041	Unob Bal: Antic recov of prior year unpaid obl	0	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,589	3,629	3,629	3,589
1700	BA: Disc: Spending auth: Collected	244	702	1,126	1,735
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,383	822	591	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,627	1,525	1,717	1,735
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,627	1,525	1,717	1,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,216	5,154	5,346	5,325

**Status of Budgetary Resources**

2102	All Programs	406	729	1,020	1,170
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		406	729	1,020	1,170
2201	Unob Bal: Apportioned: Avail in the current period	3,427	3,563	3,695	4,154
2203	Unob Bal: Apportioned: Anticipated	1,383	862	631	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,216	5,154	5,346	5,325

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	541	541	541	541
	3020,Obligated balance, start of year (net)		=====		
		541	541	541	541
3030	Ob Bal: Obligations incurred: Unexpired accounts	406	729	1,020	1,170
3040	Ob Bal: Outlays (gross)	-225	-426	-684	-1,102
3090	Ob Bal: EOY: Unpaid obligations (gross)	722	844	878	610
	3100,Obligated balance, end of year (net)		=====		
		722	844	878	610

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,627	1,525	1,717	1,735
4010 Disc: Outlays from new authority	225	426	684	1,102
4020,Disc: Total outlays, gross		=====		=====
	225	426	684	1,102
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-877
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-244	-702	-1,126	-858
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-244	-702	-1,126	-1,735
4070,Disc: Budget authority, net	=====	=====		
	1,383	822	591	0
4080,Disc: Outlays, net	=====	=====		
	-19	-277	-442	-634
4180,Budget authority, net (disc. and mand.)	=====	=====		
	1,383	822	591	0
4190,Outlays, net (disc. and mand.)	=====	=====		
	-19	-277	-442	-634

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -11/12-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	2,411	2,411
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,411	2,411
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,411	2,411
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,411	2,411

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	331	331
2004	Direct obligations incurred (total)		=====		
		0	0	331	331
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,080	2,080
2500	Total budgetary resources		=====	=====	=====
		0	0	2,411	2,411

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	331	331
3040	Ob Bal: Outlays (gross)	0	0	0	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	331	266
3100	Obligated balance, end of year (net)		=====		
		0	0	331	266

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 424-00-0310 Treasury Account Id: 95- -11/12-0310  
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,411	===== 2,411
4010	Disc: Outlays from new authority	0	0	0	65
4020	Disc: Total outlays, gross	0	===== 0	0	65
4070	Disc: Budget authority, net	0	===== 0	===== 2,411	===== 2,411
4080	Disc: Outlays, net	0	===== 0	0	65
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,411	===== 2,411
4190	Outlays, net (disc. and mand.)	0	===== 0	0	65

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- -10/11-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,416	2,416	2,416	2,416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,416	2,416	2,416	2,416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,416	2,416	2,416	2,416

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2,416	2,416	2,416
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,416	2,416	2,416
2201	Unob Bal: Apportioned: Avail in the current period	2,416	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,416	2,416	2,416	2,416

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,416	2,416	2,416
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,416	2,416	2,416
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	2,416	2,416	2,416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /11-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	40,612	49,782	95,443	95,443
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,612	49,782	95,443	95,443
1700	BA: Disc: Spending auth: Collected	75	387	536	667
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	834	522	223	0
1750	BA: Disc: Spending auth: Total		=====		
		909	909	759	667
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,521	50,692	96,202	96,109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,521	50,692	96,202	96,109

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,182	42,567	69,608	94,769
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,182	42,567	69,608	94,769
2102	Reimbursables	231	387	639	667
2104	Reimbursable obligations incurred (total)		=====		
		231	387	639	667
2201	Unob Bal: Apportioned: Avail in the current period	20,274	7,215	25,731	674
2203	Unob Bal: Apportioned: Anticipated	834	522	223	0
2500	Total budgetary resources	=====	=====	=====	=====
		41,521	50,692	96,202	96,109

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /11-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,413	42,954	70,247	95,436
3040	Ob Bal: Outlays (gross)	-16,298	-36,518	-59,902	-83,974
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,115	6,437	10,345	11,462
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,115	6,437	10,345	11,462

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,521	50,692	96,202	96,109
4010	Disc: Outlays from new authority	16,298	36,518	59,902	83,974
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,298	36,518	59,902	83,974
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-667
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-75	-387	-536	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-387	-536	-667
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,446	50,305	95,666	95,443
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,223	36,131	59,366	83,308
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,446	50,305	95,666	95,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,223	36,131	59,366	83,308



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,903	2,903	2,903	2,903
1021	Unob Bal: Recov of prior year unpaid obligations	118	158	166	434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,022	3,061	3,070	3,337
1700	BA: Disc: Spending auth: Collected	54	62	105	107
1750	BA: Disc: Spending auth: Total		=====		
		54	62	105	107
1900	Budget authority total (disc. and mand.)		=====		
		54	62	105	107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,076	3,124	3,174	3,444

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	265	0	0
2001	Cat A\Direct\Pgm Cat 01 All Prog Rpt Cat	232	0	281	300
	Sub-Total, 2001	232	265	281	300
2004	Direct obligations incurred (total)		=====		
		232	265	281	300
2403	Unob Bal: Unapportioned: Other	2,843	2,858	2,893	3,144
2500	Total budgetary resources	=====	=====	=====	=====
		3,076	3,124	3,174	3,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /10-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,307	15,307	15,307	15,307
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,307	15,307	15,307	15,307
3031	Ob Bal: Obligations incurred: Expired accounts	232	265	281	300
3040	Ob Bal: Outlays (gross)	-7,069	-10,129	-12,052	-13,001
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-158	-166	-434
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,352	5,285	3,370	2,173
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,352	5,285	3,370	2,173

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		54	62	105	107
4011	Disc: Outlays from balances	7,069	10,129	12,052	13,001
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,069	10,129	12,052	13,001
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54	-62	-105	-107
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-54	-62	-105	-107
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,015	10,067	11,947	12,893
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,015	10,067	11,947	12,893

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,488	2,488	2,488	2,488
1021	Unob Bal: Recov of prior year unpaid obligations	33	34	84	653
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,521	2,522	2,572	3,141
1700	BA: Disc: Spending auth: Collected	11	11	11	12
1750	BA: Disc: Spending auth: Total		=====		
		11	11	11	12
1900	Budget authority total (disc. and mand.)		=====		
		11	11	11	12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,531	2,533	2,583	3,153

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24	24	24	25
2004	Direct obligations incurred (total)		=====		
		24	24	24	25
2403	Unob Bal: Unapportioned: Other	2,507	2,509	2,559	3,128
2500	Total budgetary resources	=====	=====	=====	=====
		2,531	2,533	2,583	3,153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /09-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,370	2,370	2,370	2,370
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,370	2,370	2,370	2,370
3031	Ob Bal: Obligations incurred: Expired accounts	24	24	24	25
3040	Ob Bal: Outlays (gross)	-567	-578	-582	-636
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33	-34	-84	-653
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,795	1,782	1,728	1,106
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,795	1,782	1,728	1,106

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		11	11	11	12
4011	Disc: Outlays from balances	567	578	582	636
4020	Disc: Total outlays, gross		=====		
		567	578	582	636
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-11	-11	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-11	-11	-11	-12
4080	Disc: Outlays, net		=====		
		556	567	571	624
4190	Outlays, net (disc. and mand.)		=====		
		556	567	571	624

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,807	1,807	1,807	1,807
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	54	483
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,807	1,811	1,861	2,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,807	1,812	1,861	2,290

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,807	1,812	1,861	2,290
2500	Total budgetary resources	=====	=====	=====	=====
		1,807	1,812	1,861	2,290

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	744	744	744	744
3020	Obligated balance, start of year (net)		=====		
		744	744	744	744
3040	Ob Bal: Outlays (gross)	-35	-35	-117	-120
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-54	-483
3090	Ob Bal: EOY: Unpaid obligations (gross)	709	704	573	141
3100	Obligated balance, end of year (net)		=====		
		709	704	573	141

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08-0310  
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	35	35	117	120
4020	Disc: Total outlays, gross		=====		
		35	35	117	120
4080	Disc: Outlays, net		=====		
		35	35	116	120
4190	Outlays, net (disc. and mand.)		=====		
		35	35	116	120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,602	2,602	2,602	2,602
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	76	469
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,602	2,615	2,679	3,071
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total	0	=====	3	3
		0	0	3	3
1900	Budget authority total (disc. and mand.)	0	=====	3	3
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,602	2,615	2,681	3,074

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	-1	0
2004	Direct obligations incurred (total)	0	=====	=====	0
		0	1	-1	0
2403	Unob Bal: Unapportioned: Other	2,602	2,615	2,682	3,074
2500	Total budgetary resources	=====	=====	=====	=====
		2,602	2,615	2,681	3,074

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	619	619	619	619
3020	Obligated balance, start of year (net)		=====		
		619	619	619	619
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-1	0
3040	Ob Bal: Outlays (gross)	0	-1	-2	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-76	-469
3090	Ob Bal: EOY: Unpaid obligations (gross)	619	606	541	147
3100	Obligated balance, end of year (net)		=====		
		619	606	541	147

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4011	Disc: Outlays from balances	0	1	2	4
4020	Disc: Total outlays, gross		=====		
		0	1	2	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		0	1	-1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	-1	1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06-0310  
 FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	672	672	672	672
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	507	509
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,181
1050	Unob Bal: Unobligated balance (total)	672	672	1,179	1
1910	Total budgetary resources (disc. and mand.)	672	673	1,179	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)	0	0	1	1
2403	Unob Bal: Unapportioned: Other	672	673	1,178	0
2500	Total budgetary resources	672	673	1,179	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	509	509	509	509
3020	Obligated balance, start of year (net)	509	509	509	509
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-507	-509
3090	Ob Bal: EOY: Unpaid obligations (gross)	509	509	3	0
3100	Obligated balance, end of year (net)	509	509	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06-0310  
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====	1	1
		0	0	1	1
4080	Disc: Outlays, net		=====	1	1
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====	1	1
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,479	16,479	16,479	16,479
1021	Unob Bal: Recov of prior year unpaid obligations	151	210	887	2,548
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,181
1041	Unob Bal: Antic recov of prior year unpaid obl	0	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,629	16,728	17,406	17,846
1100	BA: Disc: Appropriation	40,612	49,782	97,854	97,854
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,612	49,782	97,854	97,854
1700	BA: Disc: Spending auth: Collected	384	1,163	1,780	2,524
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,217	1,345	815	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,601	2,507	2,594	2,524
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,213	52,289	100,448	100,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,842	69,017	117,854	118,224

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,439	45,273	72,660	97,842
2104	Reimbursable obligations incurred (total)	637	1,115	1,660	1,837
2201	Unob Bal: Apportioned: Avail in the current period	26,116	10,778	31,506	6,908
2203	Unob Bal: Apportioned: Anticipated	2,217	1,385	855	0
2403	Unob Bal: Unapportioned: Other	10,432	10,467	11,173	11,637
2500	Total budgetary resources	=====	=====	=====	=====
		59,842	69,017	117,854	118,224

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,090	20,090	20,090	20,090
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,090	20,090	20,090	20,090
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,819	46,099	74,015	99,353
3031	Ob Bal: Obligations incurred: Expired accounts	257	289	305	326
3040	Ob Bal: Outlays (gross)	-24,194	-47,686	-73,338	-98,902
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-151	-210	-887	-2,548
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,821	18,583	20,184	18,319
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,821	18,583	20,184	18,319

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,213	52,289	100,448	100,378
4010	Disc: Outlays from new authority	16,523	36,944	60,586	85,141
4011	Disc: Outlays from balances	7,671	10,743	12,753	13,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,194	47,686	73,338	98,902
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,544
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-384	-1,163	-1,780	-980
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-384	-1,163	-1,780	-2,524
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,829	51,127	98,668	97,854
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,811	46,524	71,559	96,378
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,829	51,127	98,668	97,854
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,811	46,524	71,559	96,378

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 424-00-0310 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: National Transportation Safety Board  
Budget Account: Emergency Fund  
Treasury Account: Emergency Fund  
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311  
FACTS II User: Suzanne Krauth / (202) 314-6254 / krauths@ntsb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: National Transportation Safety Board  
 Budget Account: Account Total, Emergency Fund  
 Treasury Account:  
 Budget Account Id: 424-00-0311 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,998	1,998	1,998	1,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,998	1,998	1,998	1,998
2500	Total budgetary resources	=====	=====	=====	=====
		1,998	1,998	1,998	1,998

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
 Treasury Account:  
 Budget Account Id: 424- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,476	18,476	18,476	18,476
1021	Unob Bal: Recov of prior year unpaid obligations	151	210	887	2,548
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,181
1041	Unob Bal: Antic recov of prior year unpaid obl	0	40	40	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,627	18,726	19,403	19,844
1100	BA: Disc: Appropriation	40,612	49,782	97,854	97,854
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,612	49,782	97,854	97,854
1700	BA: Disc: Spending auth: Collected	384	1,163	1,780	2,524
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,217	1,345	815	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,601	2,507	2,594	2,524
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,213	52,289	100,448	100,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,840	71,015	119,852	120,222

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	20,439	45,273	72,660	97,842
2104	Reimbursable obligations incurred (total)	637	1,115	1,660	1,837
2201	Unob Bal: Apportioned: Avail in the current period	28,114	12,776	33,504	8,906
2203	Unob Bal: Apportioned: Anticipated	2,217	1,385	855	0
2403	Unob Bal: Unapportioned: Other	10,432	10,467	11,173	11,637
2500	Total budgetary resources	=====	=====	=====	=====
		61,840	71,015	119,852	120,222



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
 Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
 Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
 Treasury Account:  
 Budget Account Id: 424- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,090	20,090	20,090	20,090
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,090	20,090	20,090	20,090
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,819	46,099	74,015	99,353
3031	Ob Bal: Obligations incurred: Expired accounts	257	289	305	326
3040	Ob Bal: Outlays (gross)	-24,194	-47,686	-73,338	-98,902
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-151	-210	-887	-2,548
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,821	18,583	20,184	18,319
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,821	18,583	20,184	18,319

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,213	52,289	100,448	100,378
4010	Disc: Outlays from new authority	16,523	36,944	60,586	85,141
4011	Disc: Outlays from balances	7,671	10,743	12,753	13,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,194	47,686	73,338	98,902
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,544
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-384	-1,163	-1,780	-980
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-384	-1,163	-1,780	-2,524
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,829	51,127	98,668	97,854
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,811	46,524	71,559	96,378
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,829	51,127	98,668	97,854
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,811	46,524	71,559	96,378

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Transportation Safety Board  
Budget Bureau: Agency Total, Non-Financing Accounts National Transportation Saf  
Budget Account: Agency Total, Non-Financing Accounts National Transportation Saf  
Treasury Account:  
Budget Account Id: 424- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	52,055	100,000	100,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-200	-200
1160	BA: Disc: Appropriation (total)	0	52,055	99,800	99,800
1900	Budget authority total (disc. and mand.)	0	52,055	99,800	99,800
1910	Total budgetary resources (disc. and mand.)	0	52,055	99,800	99,800

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	52,055	99,800	99,800
2004	Direct obligations incurred (total)	0	52,055	99,800	99,800
2500	Total budgetary resources	0	52,055	99,800	99,800

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	52,055	99,800	99,800
3040	Ob Bal: Outlays (gross)	0	-52,055	-99,800	-99,800

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	52,055	99,800	99,800
4010	Disc: Outlays from new authority	0	52,055	99,800	99,800
4020	Disc: Total outlays, gross	0	52,055	99,800	99,800
4070	Disc: Budget authority, net	0	52,055	99,800	99,800
4080	Disc: Outlays, net	0	52,055	99,800	99,800
4180	Budget authority, net (disc. and mand.)	0	52,055	99,800	99,800
4190	Outlays, net (disc. and mand.)	0	52,055	99,800	99,800

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /11-1350  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	29,879	69,233	133,000	133,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-266	-266
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,879	69,233	132,734	132,734
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,879	69,233	132,734	132,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,879	69,233	132,734	132,734

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28,786	69,233	132,734	132,734
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,786	69,233	132,734	132,734
2201	Unob Bal: Apportioned: Avail in the current period	1,093	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		29,879	69,233	132,734	132,734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Payment to Neighborhood Reinvestment Corporation  
 Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
 Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /11-1350  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,786	69,233	132,734	132,734
3040	Ob Bal: Outlays (gross)	-28,786	-69,233	-132,734	-132,734
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,879	69,233	132,734	132,734
4010	Disc: Outlays from new authority	28,786	69,233	132,734	132,734
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,786	69,233	132,734	132,734
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,879	69,233	132,734	132,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,786	69,233	132,734	132,734
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,879	69,233	132,734	132,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,786	69,233	132,734	132,734

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
Budget Bureau: Neighborhood Reinvestment Corporation  
Budget Account: Payment to Neighborhood Reinvestment Corporation  
Treasury Account: Payment to the Neighborhood Reinvestment Corporation  
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /08-1350  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		4,896	4,896	4,896	4,896

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation  
 Treasury Account:  
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1100	BA: Disc: Appropriation	29,879	121,288	233,000	233,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-466	-466
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,775	126,183	237,430	237,430

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	28,786	121,288	232,534	232,534
2201	Unob Bal: Apportioned: Avail in the current period	1,093	0	0	0
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		34,775	126,183	237,430	237,430



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Neighborhood Reinvestment Corporation  
 Budget Account: Account Total, Payment to Neighborhood Reinvestment Corporation  
 Treasury Account:  
 Budget Account Id: 428-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,786	121,288	232,534	232,534
3040	Ob Bal: Outlays (gross)	-28,786	-121,288	-232,534	-232,534
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
4010	Disc: Outlays from new authority	28,786	121,288	232,534	232,534
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,786	121,288	232,534	232,534
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,786	121,288	232,534	232,534
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,786	121,288	232,534	232,534

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Treasury Account:  
 Budget Account Id: 428- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,896	4,896	4,896	4,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,896	4,896	4,896	4,896
1100	BA: Disc: Appropriation	29,879	121,288	233,000	233,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-466	-466
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,775	126,183	237,430	237,430

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	28,786	121,288	232,534	232,534
2201	Unob Bal: Apportioned: Avail in the current period	1,093	0	0	0
2403	Unob Bal: Unapportioned: Other	4,896	4,896	4,896	4,896
2500	Total budgetary resources	=====	=====	=====	=====
		34,775	126,183	237,430	237,430

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Neighborhood Reinvestment Corporation  
 Budget Bureau: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Budget Account: Agency Total, Non-Financing Accounts Neighborhood Reinvestment C  
 Treasury Account:  
 Budget Account Id: 428- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,786	121,288	232,534	232,534
3040	Ob Bal: Outlays (gross)	-28,786	-121,288	-232,534	-232,534
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
4010	Disc: Outlays from new authority	28,786	121,288	232,534	232,534
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,786	121,288	232,534	232,534
4070	Disc: Budget authority, net	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,786	121,288	232,534	232,534
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,879	121,288	232,534	232,534
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,786	121,288	232,534	232,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Northern Border Regional Commission  
 Treasury Account: Northern Border Regional Commission  
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,381	1,381	1,381	1,381
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,381	1,381	1,381	1,386
1100	BA: Disc: Appropriation	1,500	1,500	1,500	1,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-3
1134	BA: Disc: Appropriations precluded from obligation	-1,474	-1,393	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26	107	1,497	1,497
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26	107	1,497	1,497
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,408	1,489	2,878	2,883

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	61	121	182	243
2002	All Programs	0	850	850	850
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		61	971	1,033	1,094
2201	Unob Bal: Apportioned: Avail in the current period	1,346	517	1,846	1,785
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2500	Total budgetary resources	=====	=====	=====	=====
		1,408	1,489	2,878	2,883

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Northern Border Regional Commission  
 Treasury Account: Northern Border Regional Commission  
 Budget Account Id: 573-00-3742 Treasury Account Id: 95- - /X -3742  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3030	Ob Bal: Obligations incurred: Unexpired accounts	61	971	1,033	1,094
3040	Ob Bal: Outlays (gross)	-56	-188	-249	-376
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	800	800	729
3100	Obligated balance, end of year (net)		=====		
		22	800	800	729

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		26	107	1,497	1,497
4010	Disc: Outlays from new authority	56	107	249	376
4011	Disc: Outlays from balances	0	80	0	0
4020	Disc: Total outlays, gross		=====		
		56	188	249	376
4070	Disc: Budget authority, net		=====	=====	=====
		26	107	1,497	1,497
4080	Disc: Outlays, net		=====		
		56	188	249	376
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		26	107	1,497	1,497
4190	Outlays, net (disc. and mand.)		=====		
		56	188	249	376

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Account Total, Northern Border Regional Commission  
 Treasury Account:  
 Budget Account Id: 573-00-3742 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,381	1,381	1,381	1,381
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,381	1,381	1,381	1,386
1100	BA: Disc: Appropriation	1,500	1,500	1,500	1,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-3
1134	BA: Disc: Appropriations precluded from obligation	-1,474	-1,393	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26	107	1,497	1,497
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26	107	1,497	1,497
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,408	1,489	2,878	2,883

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	61	971	1,033	1,094
2201	Unob Bal: Apportioned: Avail in the current period	1,346	517	1,846	1,785
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2500	Total budgetary resources	=====	=====	=====	=====
		1,408	1,489	2,878	2,883

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Northern Border Regional Commission  
 Budget Account: Account Total, Northern Border Regional Commission  
 Treasury Account:  
 Budget Account Id: 573-00-3742 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3030	Ob Bal: Obligations incurred: Unexpired accounts	61	971	1,033	1,094
3040	Ob Bal: Outlays (gross)	-56	-188	-249	-376
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	800	800	729
3100	Obligated balance, end of year (net)		=====		
		22	800	800	729

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		26	107	1,497	1,497
4010	Disc: Outlays from new authority	56	107	249	376
4011	Disc: Outlays from balances	0	80	0	0
4020	Disc: Total outlays, gross		=====		
		56	188	249	376
4070	Disc: Budget authority, net		=====	=====	=====
		26	107	1,497	1,497
4080	Disc: Outlays, net		=====		
		56	188	249	376
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		26	107	1,497	1,497
4190	Outlays, net (disc. and mand.)		=====		
		56	188	249	376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Treasury Account:  
 Budget Account Id: 573- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,381	1,381	1,381	1,381
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,381	1,381	1,381	1,386
1100	BA: Disc: Appropriation	1,500	1,500	1,500	1,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-3
1134	BA: Disc: Appropriations precluded from obligation	-1,474	-1,393	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26	107	1,497	1,497
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26	107	1,497	1,497
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,408	1,489	2,878	2,883

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	61	971	1,033	1,094
2201	Unob Bal: Apportioned: Avail in the current period	1,346	517	1,846	1,785
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2500	Total budgetary resources	=====	=====	=====	=====
		1,408	1,489	2,878	2,883



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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Northern Border Regional Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Budget Account: Agency Total, Non-Financing Accounts Northern Border Regional Co  
 Treasury Account:  
 Budget Account Id: 573- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3030	Ob Bal: Obligations incurred: Unexpired accounts	61	971	1,033	1,094
3040	Ob Bal: Outlays (gross)	-56	-188	-249	-376
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	800	800	729
3100	Obligated balance, end of year (net)		=====		
		22	800	800	729

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		26	107	1,497	1,497
4010	Disc: Outlays from new authority	56	107	249	376
4011	Disc: Outlays from balances	0	80	0	0
4020	Disc: Total outlays, gross		=====		
		56	188	249	376
4070	Disc: Budget authority, net		=====	=====	=====
		26	107	1,497	1,497
4080	Disc: Outlays, net		=====		
		56	188	249	376
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		26	107	1,497	1,497
4190	Outlays, net (disc. and mand.)		=====		
		56	188	249	376

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
 FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,812	42,812	42,812	42,812
1021	Unob Bal: Recov of prior year unpaid obligations	2,552	4,460	11,104	18,410
1041	Unob Bal: Antic recov of prior year unpaid obl	9,798	7,890	1,246	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,162	55,162	55,162	61,222
1100	BA: Disc: Appropriation	428,522	525,185	405,548	132,251
1101	BA: Disc: Appropriation (special fund)	12,316	15,095	637,915	911,212
1130	BA: Disc: Appropriations permanently reduced	0	0	-255	-255
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		440,839	540,279	1,043,208	1,043,208
1700	BA: Disc: Spending auth: Collected	-1,905	897	3,952	8,894
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,317	3,861	1,841	5,560
1740	BA: Disc: Spending auth: Antic colls, reimb, other	7,589	5,242	4,208	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	10,000	10,000	14,454
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		450,839	550,279	1,053,208	1,057,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		506,001	605,441	1,108,371	1,118,885

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
 FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	209,275	446,094	695,065	1,059,124
2003	Direct obs incurred: Exempt from apportionment	2,002	3,997	5,131	7,341
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		211,277	450,091	700,196	1,066,465
2101	Reimbursable obs incurred: Category A (by quarter)	2,280	3,568	5,349	4,818
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,280	3,568	5,349	4,818
2201	Unob Bal: Apportioned: Avail in the current period	263,448	128,051	386,340	28,197
2203	Unob Bal: Apportioned: Anticipated	7,589	5,242	4,208	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,740	18,489	12,278	9,996
2403	Unob Bal: Unapportioned: Other	3,667	0	0	9,409
2500	Total budgetary resources	=====	=====	=====	=====
		506,001	605,441	1,108,371	1,118,885

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	382,197	382,197	382,197	382,197
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,773	-7,773	-7,773	-7,773
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		374,424	374,424	374,424	374,424
3030	Ob Bal: Obligations incurred: Unexpired accounts	213,557	453,659	705,545	1,071,283
3040	Ob Bal: Outlays (gross)	-270,169	-525,212	-795,353	-1,076,362
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,317	-3,861	-1,841	-5,560
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,552	-4,460	-11,104	-18,410
3090	Ob Bal: EOY: Unpaid obligations (gross)	323,032	306,183	281,284	358,707
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,090	-11,634	-9,614	-13,333
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		310,943	294,549	271,671	345,375

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200  
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		450,839	550,279	1,053,208	1,057,663
4010 Disc: Outlays from new authority		138,613	327,516	554,305	816,173
4011 Disc: Outlays from balances		131,557	197,697	241,048	260,190
4020,Disc: Total outlays, gross		=====	=====	=====	=====
		270,169	525,212	795,353	1,076,362
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		-594	-550	-2,275	-4,111
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		2,500	-347	-1,677	-4,783
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		1,905	-897	-3,952	-8,894
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		-4,317	-3,861	-1,841	-5,560
4060,Disc: Additional offsets against BA only (total)		=====	=====	=====	=====
		-4,317	-3,861	-1,841	-5,560
4070,Disc: Budget authority, net		=====	=====	=====	=====
		448,427	545,521	1,047,416	1,043,208
4080,Disc: Outlays, net		=====	=====	=====	=====
		272,075	524,316	791,402	1,067,468
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		448,427	545,521	1,047,416	1,043,208
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		272,075	524,316	791,402	1,067,468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Nuclear Facilities Fees Fund  
 Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280  
 FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special fund)	126,381	442,388	-2,770	-104
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		126,381	442,388	-2,770	-104
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		126,381	442,388	-2,770	-104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,381	442,388	-2,770	-104

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-2,770	-2,770	0
2004	Direct obligations incurred (total)	0	=====	=====	0
			-2,770	-2,770	
2301	Unob Bal: Exempt fm Appor: Avail in current period	126,381	445,158	0	-104
2500	Total budgetary resources	=====	=====	=====	=====
		126,381	442,388	-2,770	-104

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-2,770	-2,770	0
3040	Ob Bal: Outlays (gross)	0	2,770	2,770	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Nuclear Facilities Fees Fund  
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280  
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc: Budget authority, gross		=====	=====	=====	
		126,381	442,388	-2,770	-104
4010 Disc: Outlays from new authority		0	-2,770	-2,770	0
4020,Disc: Total outlays, gross		0	=====	=====	0
			-2,770	-2,770	
4070,Disc: Budget authority, net		=====	=====	=====	
		126,381	442,388	-2,770	-104
4080,Disc: Outlays, net		0	=====	=====	0
			-2,770	-2,770	
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	
		126,381	442,388	-2,770	-104
4190,Outlays, net (disc. and mand.)		0	=====	=====	0
			-2,770	-2,770	

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,812	42,812	42,812	42,812
1021	Unob Bal: Recov of prior year unpaid obligations	2,552	4,460	11,104	18,410
1041	Unob Bal: Antic recov of prior year unpaid obl	9,798	7,890	1,246	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,162	55,162	55,162	61,222
1100	BA: Disc: Appropriation	428,522	525,185	405,548	132,251
1101	BA: Disc: Appropriation (special fund)	138,698	457,482	635,145	911,109
1130	BA: Disc: Appropriations permanently reduced	0	0	-255	-255
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		567,220	982,667	1,040,438	1,043,105
1700	BA: Disc: Spending auth: Collected	-1,905	897	3,952	8,894
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,317	3,861	1,841	5,560
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,589	5,242	4,208	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	10,000	10,000	14,454
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		577,220	992,667	1,050,438	1,057,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		632,382	1,047,829	1,105,600	1,118,781

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	211,277	447,320	697,425	1,066,465
2104	Reimbursable obligations incurred (total)	2,280	3,568	5,349	4,818
2201	Unob Bal: Apportioned: Avail in the current period	263,448	128,051	386,340	28,197
2203	Unob Bal: Apportioned: Anticipated	7,589	5,242	4,208	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	144,122	463,648	12,278	9,892
2403	Unob Bal: Unapportioned: Other	3,667	0	0	9,409
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		632,382	1,047,829	1,105,600	1,118,781

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	382,197	382,197	382,197	382,197
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,773	-7,773	-7,773	-7,773
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		374,424	374,424	374,424	374,424
3030	Ob Bal: Obligations incurred: Unexpired accounts	213,557	450,888	702,774	1,071,283
3040	Ob Bal: Outlays (gross)	-270,169	-522,442	-792,583	-1,076,362
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,317	-3,861	-1,841	-5,560
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,552	-4,460	-11,104	-18,410
3090	Ob Bal: EOY: Unpaid obligations (gross)	323,032	306,183	281,284	358,707
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,090	-11,634	-9,614	-13,333
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		310,943	294,549	271,671	345,375



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 429-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		577,220	992,667	1,050,438	1,057,559
4010	Disc: Outlays from new authority	138,613	324,745	551,535	816,173
4011	Disc: Outlays from balances	131,557	197,697	241,048	260,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		270,169	522,442	792,583	1,076,362
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-594	-550	-2,275	-4,111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	2,500	-347	-1,677	-4,783
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,905	-897	-3,952	-8,894
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,317	-3,861	-1,841	-5,560
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,317	-3,861	-1,841	-5,560
4070	Disc: Budget authority, net	=====	=====	=====	=====
		574,809	987,909	1,044,646	1,043,105
4080	Disc: Outlays, net	=====	=====	=====	=====
		272,075	521,545	788,631	1,067,468
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		574,809	987,909	1,044,646	1,043,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		272,075	521,545	788,631	1,067,468

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300  
 FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,886	1,886	1,886	1,886
1021	Unob Bal: Recov of prior year unpaid obligations	12	1	292	430
1041	Unob Bal: Antic recov of prior year unpaid obl	63	74	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,961	1,961	2,178	2,317
1100	BA: Disc: Appropriation	4,612	5,653	1,088	1,088
1101	BA: Disc: Appropriation (special fund)	0	0	9,772	9,772
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,612	5,653	10,858	10,858
1700	BA: Disc: Spending auth: Collected	0	0	8	39
1750	BA: Disc: Spending auth: Total		=====		
		0	0	8	39
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,612	5,653	10,865	10,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,574	7,614	13,044	13,214

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300  
 FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	2,494	5,769	8,220	12,202
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,494	5,769	8,220	12,202
2201	Unob Bal: Apportioned: Avail in the current period	4,080	1,845	4,607	656
2403	Unob Bal: Unapportioned: Other	0	0	217	355
2500	Total budgetary resources	=====	=====	=====	=====
		6,574	7,614	13,044	13,214

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	957	957	957	957
3020	Obligated balance, start of year (net)		=====		
		957	957	957	957
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,494	5,769	8,220	12,202
3040	Ob Bal: Outlays (gross)	-41	-5,607	-8,265	-12,034
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-1	-292	-430
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,399	1,119	620	695
3100	Obligated balance, end of year (net)	=====	=====		
		3,399	1,119	620	695

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,612	5,653	10,865	10,897
4010	Disc: Outlays from new authority	408	5,089	7,116	10,792
4011	Disc: Outlays from balances	-368	517	1,149	1,242
4020	Disc: Total outlays, gross		=====	=====	=====
		41	5,607	8,265	12,034
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-8	-39
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-8	-39
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,612	5,653	10,858	10,858

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
Budget Bureau: Nuclear Regulatory Commission  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300  
FACTS II User: (301) 415-5320 / susan.stengel@nrc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	41	5,607	8,257	11,995
4180	Budget authority, net (disc. and mand.)	4,612	5,653	10,858	10,858
4190	Outlays, net (disc. and mand.)	41	5,607	8,257	11,995

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11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,886	1,886	1,886	1,886
1021	Unob Bal: Recov of prior year unpaid obligations	12	1	292	430
1041	Unob Bal: Antic recov of prior year unpaid obl	63	74	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,961	1,961	2,178	2,317
1100	BA: Disc: Appropriation	4,612	5,653	1,088	1,088
1101	BA: Disc: Appropriation (special fund)	0	0	9,772	9,772
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,612	5,653	10,858	10,858
1700	BA: Disc: Spending auth: Collected	0	0	8	39
1750	BA: Disc: Spending auth: Total		=====		
		0	0	8	39
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,612	5,653	10,865	10,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,574	7,614	13,044	13,214

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,494	5,769	8,220	12,202
2201	Unob Bal: Apportioned: Avail in the current period	4,080	1,845	4,607	656
2403	Unob Bal: Unapportioned: Other	0	0	217	355
2500	Total budgetary resources	=====	=====	=====	=====
		6,574	7,614	13,044	13,214

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Nuclear Regulatory Commission  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 429-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	957	957	957	957
	3020,Obligated balance, start of year (net)		=====		
		957	957	957	957
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,494	5,769	8,220	12,202
3040	Ob Bal: Outlays (gross)	-41	-5,607	-8,265	-12,034
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12	-1	-292	-430
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,399	1,119	620	695
	3100,Obligated balance, end of year (net)	=====	=====		
		3,399	1,119	620	695

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,612	5,653	10,865	10,897
4010	Disc: Outlays from new authority	408	5,089	7,116	10,792
4011	Disc: Outlays from balances	-368	517	1,149	1,242
	4020,Disc: Total outlays, gross		=====	=====	=====
		41	5,607	8,265	12,034
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	-8	-39
	4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-8	-39
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,612	5,653	10,858	10,858
4080	Disc: Outlays, net		=====	=====	=====
		41	5,607	8,257	11,995
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,612	5,653	10,858	10,858
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		41	5,607	8,257	11,995

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,698	44,698	44,698	44,698
1021	Unob Bal: Recov of prior year unpaid obligations	2,563	4,460	11,396	18,841
1041	Unob Bal: Antic recov of prior year unpaid obl	9,862	7,965	1,246	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,123	57,123	57,340	63,539
1100	BA: Disc: Appropriation	433,135	530,837	406,636	133,339
1101	BA: Disc: Appropriation (special fund)	138,698	457,482	644,917	920,881
1130	BA: Disc: Appropriations permanently reduced	0	0	-257	-257
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		571,832	988,320	1,051,296	1,053,963
1700	BA: Disc: Spending auth: Collected	-1,905	897	3,959	8,933
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,317	3,861	1,841	5,560
1740	BA: Disc: Spending auth: Antic colls, reimb, other	7,589	5,242	4,208	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	10,000	10,008	14,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		581,832	998,320	1,061,304	1,068,456
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		638,956	1,055,443	1,118,644	1,131,995

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	213,771	453,090	705,645	1,078,667
2104	Reimbursable obligations incurred (total)	2,280	3,568	5,349	4,818
2201	Unob Bal: Apportioned: Avail in the current period	267,528	129,896	390,947	28,853
2203	Unob Bal: Apportioned: Anticipated	7,589	5,242	4,208	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	144,122	463,648	12,278	9,892
2403	Unob Bal: Unapportioned: Other	3,667	0	217	9,765
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		638,956	1,055,443	1,118,644	1,131,995

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	383,154	383,154	383,154	383,154
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,773	-7,773	-7,773	-7,773
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		375,382	375,382	375,382	375,382
3030	Ob Bal: Obligations incurred: Unexpired accounts	216,051	456,658	710,994	1,083,485
3040	Ob Bal: Outlays (gross)	-270,210	-528,049	-800,848	-1,088,396
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,317	-3,861	-1,841	-5,560
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,563	-4,460	-11,396	-18,841
3090	Ob Bal: EOY: Unpaid obligations (gross)	326,431	307,303	281,905	359,402
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,090	-11,634	-9,614	-13,333
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		314,342	295,669	272,291	346,070



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Regulatory Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Regulatory Commissi  
 Treasury Account:  
 Budget Account Id: 429- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		581,832	998,320	1,061,304	1,068,456
4010 Disc:	Outlays from new authority	139,021	329,835	558,651	826,964
4011 Disc:	Outlays from balances	131,189	198,214	242,197	261,432
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		270,210	528,049	800,848	1,088,396
4030 Disc:	Offsets, BA and OL: Collections fm Fed srce	-594	-550	-2,283	-4,150
4033 Disc:	Offsets, BA and OL: Collections, nonFed srce	2,500	-347	-1,677	-4,783
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,905	-897	-3,959	-8,933
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-4,317	-3,861	-1,841	-5,560
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,317	-3,861	-1,841	-5,560
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		579,421	993,561	1,055,503	1,053,963
4080,Disc:	Outlays, net	=====	=====	=====	=====
		272,115	527,152	796,889	1,079,463
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		579,421	993,561	1,055,503	1,053,963
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		272,115	527,152	796,889	1,079,463

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	722	722	722	722
1050	Unob Bal: Unobligated balance (total)		=====		
		722	722	722	722
1100	BA: Disc: Appropriation	3,891	0	0	0
1101	BA: Disc: Appropriation (special fund)	0	2,025	3,883	3,883
1134	BA: Disc: Appropriations precluded from obligation	-2,238	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,653	2,025	3,883	3,883
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,654	2,026	3,884	3,884
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,376	2,749	4,607	4,607

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	869	1,649	2,592	4,016
2004	Direct obligations incurred (total)		=====	=====	=====
		869	1,649	2,592	4,016
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,507	1,100	2,015	591
2500	Total budgetary resources	=====	=====	=====	=====
		2,376	2,749	4,607	4,607

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	599	599	599	599
3020	Obligated balance, start of year (net)		=====		
		599	599	599	599
3030	Ob Bal: Obligations incurred: Unexpired accounts	869	1,649	2,592	4,016
3040	Ob Bal: Outlays (gross)	-934	-1,738	-2,726	-3,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	533	509	464	864
3100	Obligated balance, end of year (net)		=====		
		533	509	464	864

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,654	2,026	3,884	3,884
4010	Disc: Outlays from new authority	876	1,617	2,531	3,490
4011	Disc: Outlays from balances	58	120	195	260
4020	Disc: Total outlays, gross		=====	=====	=====
		934	1,738	2,726	3,750
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,653	2,025	3,883	3,883
4080	Disc: Outlays, net		=====	=====	=====
		933	1,737	2,725	3,749
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,653	2,025	3,883	3,883
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		933	1,737	2,725	3,749

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	722	722	722	722
1050	Unob Bal: Unobligated balance (total)		=====		
		722	722	722	722
1100	BA: Disc: Appropriation	3,891	0	0	0
1101	BA: Disc: Appropriation (special fund)	0	2,025	3,883	3,883
1134	BA: Disc: Appropriations precluded from obligation	-2,238	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,653	2,025	3,883	3,883
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,654	2,026	3,884	3,884
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,376	2,749	4,607	4,607

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	869	1,649	2,592	4,016
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,507	1,100	2,015	591
2500	Total budgetary resources	=====	=====	=====	=====
		2,376	2,749	4,607	4,607

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Nuclear Waste Technical Review Board  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 431-00-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	599	599	599	599
	3020,Obligated balance, start of year (net)		=====		
		599	599	599	599
3030	Ob Bal: Obligations incurred: Unexpired accounts	869	1,649	2,592	4,016
3040	Ob Bal: Outlays (gross)	-934	-1,738	-2,726	-3,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	533	509	464	864
	3100,Obligated balance, end of year (net)		=====		
		533	509	464	864

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,654	2,026	3,884	3,884
4010 Disc: Outlays from new authority	876	1,617	2,531	3,490
4011 Disc: Outlays from balances	58	120	195	260
4020,Disc: Total outlays, gross		=====	=====	=====
	934	1,738	2,726	3,750
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-1	-1	-1	-1
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,653	2,025	3,883	3,883
4080,Disc: Outlays, net		=====	=====	=====
	933	1,737	2,725	3,749
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,653	2,025	3,883	3,883
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	933	1,737	2,725	3,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Treasury Account:  
 Budget Account Id: 431- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	722	722	722	722
1050	Unob Bal: Unobligated balance (total)		=====		
		722	722	722	722
1100	BA: Disc: Appropriation	3,891	0	0	0
1101	BA: Disc: Appropriation (special fund)	0	2,025	3,883	3,883
1134	BA: Disc: Appropriations precluded from obligation	-2,238	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,653	2,025	3,883	3,883
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,654	2,026	3,884	3,884
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,376	2,749	4,607	4,607

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	869	1,649	2,592	4,016
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,507	1,100	2,015	591
2500	Total budgetary resources	=====	=====	=====	=====
		2,376	2,749	4,607	4,607

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Nuclear Waste Technical Review Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Budget Account: Agency Total, Non-Financing Accounts Nuclear Waste Technical Rev  
 Treasury Account:  
 Budget Account Id: 431- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	599	599	599	599
3020	Obligated balance, start of year (net)		=====		
		599	599	599	599
3030	Ob Bal: Obligations incurred: Unexpired accounts	869	1,649	2,592	4,016
3040	Ob Bal: Outlays (gross)	-934	-1,738	-2,726	-3,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	533	509	464	864
3100	Obligated balance, end of year (net)		=====		
		533	509	464	864

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,654	2,026	3,884	3,884
4010	Disc: Outlays from new authority	876	1,617	2,531	3,490
4011	Disc: Outlays from balances	58	120	195	260
4020	Disc: Total outlays, gross		=====	=====	=====
		934	1,738	2,726	3,750
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,653	2,025	3,883	3,883
4080	Disc: Outlays, net		=====	=====	=====
		933	1,737	2,725	3,749
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,653	2,025	3,883	3,883
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		933	1,737	2,725	3,749

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /11-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,712	11,712	11,712	11,712
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1134	BA: Disc: Appropriations precluded from obligation	-9,052	-6,351	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,660	5,361	11,689	11,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,660	5,361	11,689	11,702

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,530	5,179	7,897	11,442
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,530	5,179	7,897	11,442
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	14
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	14
2201	Unob Bal: Apportioned: Avail in the current period	131	182	657	247
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,135	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,660	5,361	11,689	11,702



11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /11-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,530	5,179	7,897	11,456
3040	Ob Bal: Outlays (gross)	-2,168	-4,684	-7,379	-9,845
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	362	495	518	1,610
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-14
3100	Obligated balance, end of year (net)		=====		=====
		362	495	518	1,596

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,660	5,361	11,689	11,702
4010	Disc: Outlays from new authority	2,168	4,684	7,379	9,845
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,168	4,684	7,379	9,845
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-14
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,168	4,684	7,379	9,845
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,168	4,684	7,379	9,845

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	44	47
1050	Unob Bal: Unobligated balance (total)		=====		
		71	71	73	75
1910	Total budgetary resources (disc. and mand.)		=====		
		71	71	73	75

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	34	34	34	37
2004	Direct obligations incurred (total)		=====		
		34	34	34	37
2403	Unob Bal: Unapportioned: Other	37	37	39	39
2500	Total budgetary resources		=====		
		71	71	73	75

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,763	1,763	1,763	1,763
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,763	1,763	1,763	1,763
3031	Ob Bal: Obligations incurred: Expired accounts	34	34	34	37
3040	Ob Bal: Outlays (gross)	-961	-1,231	-1,405	-1,524
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-42	-44	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	793	523	348	228
3100	Obligated balance, end of year (net)		=====		
		793	523	348	228

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /10-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	961	1,231	1,405	1,524
4020	Disc: Total outlays, gross		=====	=====	=====
		961	1,231	1,405	1,524
4080	Disc: Outlays, net		=====	=====	=====
		961	1,231	1,405	1,524
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		961	1,231	1,405	1,524

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	637	637	637	637
1021	Unob Bal: Recov of prior year unpaid obligations	9	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		646	647	648	647
1910	Total budgetary resources (disc. and mand.)		=====		
		646	647	648	647

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	99	99
2004	Direct obligations incurred (total)		=====		
		0	0	99	99
2403	Unob Bal: Unapportioned: Other	646	647	548	548
2500	Total budgetary resources		=====		
		646	647	648	647

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	169	169	169	169
3020	Obligated balance, start of year (net)		=====		
		169	169	169	169
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	99	99
3040	Ob Bal: Outlays (gross)	-25	-25	-124	-124
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-11	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	135	133	133	133
3100	Obligated balance, end of year (net)		=====		
		135	133	133	133

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /09-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	25	25	124	124
4020	Disc: Total outlays, gross		=====		
		25	25	124	124
4080	Disc: Outlays, net		=====		
		25	25	124	124
4190	Outlays, net (disc. and mand.)		=====		
		25	25	124	124

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08-2100  
FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	190	190	190	190
1050	Unob Bal: Unobligated balance (total)		=====		
		190	190	190	190
1910	Total budgetary resources (disc. and mand.)		=====		
		190	190	190	190

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	190	190	190	190
2500	Total budgetary resources		=====		
		190	190	190	190

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
3100	Obligated balance, end of year (net)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	161	161	161	161
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	161	161	161	162
1910	Total budgetary resources (disc. and mand.)	161	161	161	162

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	161	161	161	162
2500	Total budgetary resources	161	161	161	162

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)	12	12	12	12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	12	12	11
3100	Obligated balance, end of year (net)	12	12	12	11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06-2100  
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	50
1029	Unob Bal: Other balances withdrawn	0	0	0	-226
1050	Unob Bal: Unobligated balance (total)		=====		
		190	190	190	0
1910	Total budgetary resources (disc. and mand.)		=====		
		190	190	190	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	190	190	190	0
2500	Total budgetary resources		=====		
		190	190	190	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50	50	50	50
3020	Obligated balance, start of year (net)		=====		
		50	50	50	50
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-14	-14	-50
3090	Ob Bal: EOY: Unpaid obligations (gross)	36	36	36	0
3100	Obligated balance, end of year (net)		=====		
		36	36	36	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,192	1,192	1,192	1,192
1021	Unob Bal: Recov of prior year unpaid obligations	65	67	69	109
1029	Unob Bal: Other balances withdrawn	0	0	0	-226
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,257	1,259	1,261	1,075
1100	BA: Disc: Appropriation	11,712	11,712	11,712	11,712
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1134	BA: Disc: Appropriations precluded from obligation	-9,052	-6,351	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,660	5,361	11,689	11,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,917	6,620	12,950	12,777

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,564	5,213	8,030	11,578
2104	Reimbursable obligations incurred (total)	0	0	0	14
2201	Unob Bal: Apportioned: Avail in the current period	131	182	657	247
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,135	0
2403	Unob Bal: Unapportioned: Other	1,223	1,225	1,128	939
2500	Total budgetary resources	=====	=====	=====	=====
		3,917	6,620	12,950	12,777

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Occupational Safety and Health Review Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 432-00-2100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,997	1,997	1,997	1,997
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,997	1,997	1,997	1,997
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,530	5,179	7,897	11,456
3031	Ob Bal: Obligations incurred: Expired accounts	34	34	133	136
3040	Ob Bal: Outlays (gross)	-3,153	-5,940	-8,908	-11,494
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-67	-69	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,342	1,203	1,050	1,986
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,342	1,203	1,050	1,972

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,660	5,361	11,689	11,702
4010	Disc: Outlays from new authority	2,168	4,684	7,379	9,845
4011	Disc: Outlays from balances	986	1,256	1,529	1,648
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,153	5,940	8,908	11,494
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-14
4060	Disc: Additional offsets against BA only (total)	0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,153	5,940	8,908	11,494
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,153	5,940	8,908	11,494

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Occupational Safety and Health Review Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 432-00-2100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 432- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,192	1,192	1,192	1,192
1021	Unob Bal: Recov of prior year unpaid obligations	65	67	69	109
1029	Unob Bal: Other balances withdrawn	0	0	0	-226
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,257	1,259	1,261	1,075
1100	BA: Disc: Appropriation	11,712	11,712	11,712	11,712
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1134	BA: Disc: Appropriations precluded from obligation	-9,052	-6,351	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,660	5,361	11,689	11,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,917	6,620	12,950	12,777

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,564	5,213	8,030	11,578
2104	Reimbursable obligations incurred (total)	0	0	0	14
2201	Unob Bal: Apportioned: Avail in the current period	131	182	657	247
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,135	0
2403	Unob Bal: Unapportioned: Other	1,223	1,225	1,128	939
2500	Total budgetary resources	=====	=====	=====	=====
		3,917	6,620	12,950	12,777

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
 Treasury Account:  
 Budget Account Id: 432- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,997	1,997	1,997	1,997
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,997	1,997	1,997	1,997
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,530	5,179	7,897	11,456
3031	Ob Bal: Obligations incurred: Expired accounts	34	34	133	136
3040	Ob Bal: Outlays (gross)	-3,153	-5,940	-8,908	-11,494
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-67	-69	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,342	1,203	1,050	1,986
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,342	1,203	1,050	1,972

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,660	5,361	11,689	11,702
4010	Disc: Outlays from new authority	2,168	4,684	7,379	9,845
4011	Disc: Outlays from balances	986	1,256	1,529	1,648
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,153	5,940	8,908	11,494
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-14
4060	Disc: Additional offsets against BA only (total)	0	0	0	-14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,153	5,940	8,908	11,494
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,660	5,361	11,689	11,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,153	5,940	8,908	11,494

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Occupational Safety and Health Review Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
Budget Account: Agency Total, Non-Financing Accounts Occupational Safety and Hea  
Treasury Account:  
Budget Account Id: 432- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -10/11-1100  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	46
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	46
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	46
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	46
2004	Direct obligations incurred (total)		=====		
		0	0	0	46
2500	Total budgetary resources		=====		
		0	0	0	46
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	46
3040	Ob Bal: Outlays (gross)	0	0	0	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	28
3100	Obligated balance, end of year (net)		=====		
		0	0	0	28

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -10/11-1100  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	18
4020	Disc: Total outlays, gross		=====		
		0	0	0	18
4080	Disc: Outlays, net		=====		
		0	0	0	18
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	18

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /11-1100  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	14,000	14,000	14,000	14,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-28	-28
1134	BA: Disc: Appropriations precluded from obligation	-10,790	-7,606	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,210	6,394	13,972	13,972
1700	BA: Disc: Spending auth: Collected	0	15	418	491
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	92	92	62
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	618	215	0
1750	BA: Disc: Spending auth: Total		=====		
		0	725	725	553
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,210	7,119	14,697	14,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,210	7,119	14,697	14,525

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,198	6,333	10,346	13,858
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,198	6,333	10,346	13,858
2101	Reimbursable obs incurred: Category A (by quarter)	10	378	401	553
2104	Reimbursable obligations incurred (total)		=====		
		10	378	401	553
2201	Unob Bal: Apportioned: Avail in the current period	2	408	1,950	114
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,210	7,119	14,697	14,525

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /11-1100  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,209	6,711	10,747	14,411
3040	Ob Bal: Outlays (gross)	-2,792	-5,801	-9,269	-12,483
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-92	-92	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	416	911	1,478	1,928
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-92	-92	-62
3100	Obligated balance, end of year (net)		=====	=====	=====
		416	819	1,385	1,866

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,210	7,119	14,697	14,525
4010	Disc: Outlays from new authority	2,792	5,801	9,269	12,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,792	5,801	9,269	12,483
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-12	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-3	-418	-491
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-15	-418	-491
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-92	-92	-62
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-92	-92	-62
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,210	7,012	14,187	13,972
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,792	5,785	8,851	11,992
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,210	7,012	14,187	13,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,792	5,785	8,851	11,992

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	137	137	137	137
1010	Unob Bal: Transferred to other accounts	0	0	0	-46
1021	Unob Bal: Recov of prior year unpaid obligations	21	687	687	735
1050	Unob Bal: Unobligated balance (total)		=====		
		157	824	824	826
1700	BA: Disc: Spending auth: Collected	14	14	14	-10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-14	-14	10
1910	Total budgetary resources (disc. and mand.)		=====		
		157	824	824	826

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43	713	732	742
2004	Direct obligations incurred (total)		=====		
		43	713	732	742
2101	Reimbursable obs incurred: Category A (by quarter)	-1	-1	-1	23
2104	Reimbursable obligations incurred (total)		=====		
		-1	-1	-1	23
2403	Unob Bal: Unapportioned: Other	115	111	93	61
2500	Total budgetary resources		=====		
		157	824	824	826

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /10-1100  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,819	1,819	1,819	1,819
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,805	1,805	1,805	1,805
3031	Ob Bal: Obligations incurred: Expired accounts	42	712	730	765
3040	Ob Bal: Outlays (gross)	-955	-987	-1,161	-1,276
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14	14	14	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-687	-687	-735
3090	Ob Bal: EOY: Unpaid obligations (gross)	886	858	701	573
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-24
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		886	858	701	549
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	955	987	1,161	1,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		955	987	1,161	1,276
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	-14	0	10
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-14	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-14	-14	10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	-10
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14	14	14	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		940	973	1,147	1,286
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		940	973	1,147	1,286

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -08/09-1100  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	109	109	109	109
1050	Unob Bal: Unobligated balance (total)		=====		
		109	109	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		109	109	110	110

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	109	109	109	109
2500	Total budgetary resources		=====		
		109	109	110	110

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3040	Ob Bal: Outlays (gross)	0	0	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	26	5	5
3100	Obligated balance, end of year (net)		=====		
		26	26	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /09-1100  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	21	21
4020	Disc: Total outlays, gross		=====		
		0	0	21	21
4080	Disc: Outlays, net		=====		
		0	0	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	0	21	21

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -07/08-1100  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	22	22	22	22
2500	Total budgetary resources		=====		
		22	22	22	22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3040	Ob Bal: Outlays (gross)	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	12	12	8
3100	Obligated balance, end of year (net)		=====		
		12	12	12	8

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08-1100  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	4
4020	Disc: Total outlays, gross		=====		
		0	0	0	4
4080	Disc: Outlays, net		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	4

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06/07-1100  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07-1100  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	214	214
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	214	214

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	214	214	214	214
2500	Total budgetary resources		=====		
		214	214	214	214

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	12	12	12
3100	Obligated balance, end of year (net)		=====		
		12	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 434-00-1100 Treasury Account Id: 95- -05/06-1100  
 FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)	3	=====	3	0
1910	Total budgetary resources (disc. and mand.)	3	=====	3	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2500	Total budgetary resources	3	=====	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Government Ethics  
Budget Bureau: Office of Government Ethics  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06-1100  
FACTS II User: Shirley Kraft / (304) 480-7120 / shirley.kraft@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	110	110	110	110
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-110
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		110	110	110	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		110	110	110	0
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	110	110	110	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		110	110	110	0

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	607	607	607	607
1010	Unob Bal: Transferred to other accounts	0	0	0	-46
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	46
1021	Unob Bal: Recov of prior year unpaid obligations	21	687	687	735
1029	Unob Bal: Other balances withdrawn	0	0	0	-112
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		628	1,294	1,294	1,231
1100	BA: Disc: Appropriation	14,000	14,000	14,000	14,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-28	-28
1134	BA: Disc: Appropriations precluded from obligation	-10,790	-7,606	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,210	6,394	13,972	13,972
1700	BA: Disc: Spending auth: Collected	14	30	432	481
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	78	78	72
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	618	215	0
1750	BA: Disc: Spending auth: Total		=====		
		0	725	725	553
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,210	7,119	14,697	14,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,838	8,413	15,991	15,756

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,242	7,047	11,078	14,646
2104	Reimbursable obligations incurred (total)	9	377	399	577
2201	Unob Bal: Apportioned: Avail in the current period	2	408	1,950	114
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,000	0
2403	Unob Bal: Unapportioned: Other	586	582	563	419
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,838	8,413	15,991	15,756

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,868	1,868	1,868	1,868
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,854	1,854	1,854	1,854
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,209	6,711	10,747	14,457
3031	Ob Bal: Obligations incurred: Expired accounts	42	712	731	765
3040	Ob Bal: Outlays (gross)	-3,747	-6,788	-10,452	-13,802
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-92	-92	-62
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	14	14	14	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-687	-687	-735
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,351	1,817	2,207	2,553
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-92	-92	-87
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,351	1,725	2,115	2,466



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Office of Government Ethics  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 434-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,210	7,119	14,697	14,525
4010	Disc: Outlays from new authority	2,792	5,801	9,269	12,483
4011	Disc: Outlays from balances	955	987	1,182	1,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,747	6,788	10,452	13,802
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-26	0	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-432	-491
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-30	-432	-481
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-92	-92	-62
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	-10
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14	-78	-78	-72
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,210	7,012	14,187	13,972
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,733	6,758	10,019	13,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,210	7,012	14,187	13,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,733	6,758	10,019	13,321

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Treasury Account:  
 Budget Account Id: 434- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	607	607	607	607
1010	Unob Bal: Transferred to other accounts	0	0	0	-46
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	46
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1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,210	6,394	13,972	13,972
1700	BA: Disc: Spending auth: Collected	14	30	432	481
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1750	BA: Disc: Spending auth: Total		=====		
		0	725	725	553
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,210	7,119	14,697	14,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
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 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
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 Budget Account Id: 434- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
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2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,000	0
2403	Unob Bal: Unapportioned: Other	586	582	563	419
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,838	8,413	15,991	15,756

**Change in Obl Bal**

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3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,854	1,854	1,854	1,854
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,209	6,711	10,747	14,457
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3040	Ob Bal: Outlays (gross)	-3,747	-6,788	-10,452	-13,802
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-92	-92	-62
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14	14	14	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-687	-687	-735
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,351	1,817	2,207	2,553
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-92	-92	-87
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,351	1,725	2,115	2,466

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Government Ethics  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Budget Account: Agency Total, Non-Financing Accounts Office of Government Ethics  
 Treasury Account:  
 Budget Account Id: 434- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,210	7,119	14,697	14,525
4010	Disc: Outlays from new authority	2,792	5,801	9,269	12,483
4011	Disc: Outlays from balances	955	987	1,182	1,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,747	6,788	10,452	13,802
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-26	0	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-432	-491
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-30	-432	-481
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-92	-92	-62
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	14	14	-10
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14	-78	-78	-72
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,210	7,012	14,187	13,972
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,733	6,758	10,019	13,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,210	7,012	14,187	13,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,733	6,758	10,019	13,321

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,237	4,237	4,237	4,237
1021	Unob Bal: Recov of prior year unpaid obligations	118	168	358	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,355	4,406	4,595	4,237
1100	BA: Disc: Appropriation	0	0	0	8,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-16
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	0	7,984
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	0	7,984
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,355	4,406	4,595	12,221

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,222	6,489	8,042	11,783
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,222	6,489	8,042	11,783
2201	Unob Bal: Apportioned: Avail in the current period	15	-2,252	-3,805	438
2403	Unob Bal: Unapportioned: Other	118	168	358	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,355	4,406	4,595	12,221

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100  
 FACTS II User: Nancy L. Thomas / (928) 779-2721 / nthomas@onhir.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,967	2,967	2,967	2,967
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,967	2,967	2,967	2,967
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,222	6,489	8,042	11,783
3040	Ob Bal: Outlays (gross)	-3,436	-6,424	-8,544	-11,353
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-168	-358	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,635	2,864	2,107	3,397
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,635	2,864	2,107	3,397

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	7,984
4011	Disc: Outlays from balances	3,436	6,424	8,544	11,353
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,436	6,424	8,544	11,353
4070	Disc: Budget authority, net		=====		=====
		0	0	0	7,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,436	6,424	8,544	11,353
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,436	6,424	8,544	11,353

11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 435-00-1100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,237	4,237	4,237	4,237
1021	Unob Bal: Recov of prior year unpaid obligations	118	168	358	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,355	4,406	4,595	4,237
1100	BA: Disc: Appropriation	0	0	0	8,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-16
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	0	7,984
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	7,984
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,355	4,406	4,595	12,221

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,222	6,489	8,042	11,783
2201	Unob Bal: Apportioned: Avail in the current period	15	-2,252	-3,805	438
2403	Unob Bal: Unapportioned: Other	118	168	358	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,355	4,406	4,595	12,221

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Office of Navajo and Hopi Indian Relocation  
 Budget Account: Account Total, Salaries and Expenses  
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,967	2,967	2,967	2,967
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3100	Obligated balance, end of year (net)	=====	=====	=====	=====
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**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
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		3,436	6,424	8,544	11,353
4070	Disc: Budget authority, net		=====		=====
		0	0	0	7,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,436	6,424	8,544	11,353
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,436	6,424	8,544	11,353



11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Navajo and Hopi Indian Relocation  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Budget Account: Agency Total, Non-Financing Accounts Office of Navajo and Hopi I  
 Treasury Account:  
 Budget Account Id: 435- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,237	4,237	4,237	4,237
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1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
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 Budget Account Id: 435- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,967	2,967	2,967	2,967
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,967	2,967	2,967	2,967
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,222	6,489	8,042	11,783
3040	Ob Bal: Outlays (gross)	-3,436	-6,424	-8,544	-11,353
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118	-168	-358	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,635	2,864	2,107	3,397
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,635	2,864	2,107	3,397

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	7,984
4011	Disc: Outlays from balances	3,436	6,424	8,544	11,353
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,436	6,424	8,544	11,353
4070	Disc: Budget authority, net		=====		=====
		0	0	0	7,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,436	6,424	8,544	11,353
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,436	6,424	8,544	11,353

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- -10/11-0100  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	184
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	184
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	184
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	184
<b>Status of Budgetary Resources</b>					
2002	All Programs	0	0	0	184
2004	Direct obligations incurred (total)		=====		
		0	0	0	184
2500	Total budgetary resources		=====		
		0	0	0	184
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	184
3040	Ob Bal: Outlays (gross)	0	0	0	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	28
3100	Obligated balance, end of year (net)		=====		
		0	0	0	28

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- -10/11-0100  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	184
4011	Disc: Outlays from balances	0	0	0	156
4020	Disc: Total outlays, gross		=====		
		0	0	0	156
4070	Disc: Budget authority, net		=====		
		0	0	0	184
4080	Disc: Outlays, net		=====		
		0	0	0	156
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	184
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	156

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /11-0100  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,855	10,133	37	18,495
1130	BA: Disc: Appropriations permanently reduced	0	0	-37	-37
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		7,855	10,133	0	18,458
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		7,855	10,133	0	18,458
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		7,855	10,133	0	18,458

**Status of Budgetary Resources**

2002	All Programs	4,327	8,682	14,090	18,284
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,327	8,682	14,090	18,284
2201	Unob Bal: Apportioned: Avail in the current period	3,527	1,452	-14,090	174
2500	Total budgetary resources	=====	=====		=====
		7,855	10,133	0	18,458

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,327	8,682	14,090	18,284
3040	Ob Bal: Outlays (gross)	-3,616	-7,676	-12,269	-16,504
3090	Ob Bal: EOY: Unpaid obligations (gross)	711	1,005	1,821	1,780
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		711	1,005	1,821	1,780

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /11-0100  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		=====
		7,855	10,133	0	18,458
4010	Disc: Outlays from new authority	3,616	7,676	12,269	16,504
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,616	7,676	12,269	16,504
4070	Disc: Budget authority, net	=====	=====		=====
		7,855	10,133	0	18,458
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,616	7,676	12,269	16,504
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		7,855	10,133	0	18,458
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,616	7,676	12,269	16,504

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	368	368	368	368
1010	Unob Bal: Transferred to other accounts	0	0	0	-184
1050	Unob Bal: Unobligated balance (total)		=====		
		368	368	368	184
1910	Total budgetary resources (disc. and mand.)		=====		
		368	368	368	184

**Status of Budgetary Resources**

2002	All Programs	33	40	42	43
2004	Direct obligations incurred (total)		=====		
		33	40	42	43
2403	Unob Bal: Unapportioned: Other	335	328	326	141
2500	Total budgetary resources		=====		
		368	368	368	184

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,393	1,393	1,393	1,393
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,393	1,393	1,393	1,393
3031	Ob Bal: Obligations incurred: Expired accounts	33	40	42	43
3040	Ob Bal: Outlays (gross)	-972	-1,099	-1,195	-1,220
3090	Ob Bal: EOY: Unpaid obligations (gross)	454	333	240	216
3100	Obligated balance, end of year (net)		=====		
		454	333	240	216

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /10-0100  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	972	1,099	1,195	1,220
4020	Disc: Total outlays, gross		=====	=====	=====
		972	1,099	1,195	1,220
4080	Disc: Outlays, net		=====	=====	=====
		972	1,099	1,195	1,220
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		972	1,099	1,195	1,220

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	161	161	161	161
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	7
1050	Unob Bal: Unobligated balance (total)		=====		
		161	161	162	168
1910	Total budgetary resources (disc. and mand.)		=====		
		161	161	162	168

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	161	161	162	167
2500	Total budgetary resources		=====		
		161	161	162	168

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	251	251	251	251
3020	Obligated balance, start of year (net)		=====		
		251	251	251	251
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-5	-34	-59	-41
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	246	217	191	204
3100	Obligated balance, end of year (net)		=====		
		246	217	191	204

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /09-0100  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	34	59	41
4020	Disc: Total outlays, gross		=====		
		5	34	59	41
4080	Disc: Outlays, net		=====		
		5	34	59	41
4190	Outlays, net (disc. and mand.)		=====		
		5	34	59	41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	3	6
1050	Unob Bal: Unobligated balance (total)		=====		
		52	53	55	57
1910	Total budgetary resources (disc. and mand.)		=====		
		52	53	55	57

**Status of Budgetary Resources**

2002	All Programs	0	0	-1	0
2004	Direct obligations incurred (total)		=====		
		0	0	-1	0
2403	Unob Bal: Unapportioned: Other	52	53	55	57
2500	Total budgetary resources		=====		
		52	53	55	57

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	271	271	271	271
3020	Obligated balance, start of year (net)		=====		
		271	271	271	271
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-1	0
3040	Ob Bal: Outlays (gross)	1	2	4	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-3	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	271	271	271	271
3100	Obligated balance, end of year (net)		=====		
		271	271	271	271

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08-0100  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	-2	-4	-6
4020	Disc: Total outlays, gross		=====		
		-1	-2	-4	-6
4080	Disc: Outlays, net		=====		
		-1	-2	-4	-6
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-4	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	594	594	594	594
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		594	596	596	596
1910	Total budgetary resources (disc. and mand.)		=====		
		594	596	596	596

**Status of Budgetary Resources**

2002	All Programs	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	594	596	595	595
2500	Total budgetary resources		=====		
		594	596	596	596

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	373	373	373	373
3020	Obligated balance, start of year (net)		=====		
		373	373	373	373
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	0	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	373	373	373	373
3100	Obligated balance, end of year (net)		=====		
		373	373	373	373

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07-0100  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06-0100  
 FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	209	209	209	209
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	290
1029	Unob Bal: Other balances withdrawn	0	0	0	-498
1050	Unob Bal: Unobligated balance (total)		=====		
		212	213	213	0
1910	Total budgetary resources (disc. and mand.)		=====		
		212	213	213	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	213	213	213	0
2500	Total budgetary resources		=====		
		212	213	213	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	285	285	285	285
3020	Obligated balance, start of year (net)		=====		
		285	285	285	285
3040	Ob Bal: Outlays (gross)	4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-290
3090	Ob Bal: EOY: Unpaid obligations (gross)	285	285	285	0
3100	Obligated balance, end of year (net)		=====		
		285	285	285	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of Special Counsel  
Budget Bureau: Office of Special Counsel  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06-0100  
FACTS II User: (303) 969-7277 / porscha\_s\_minor@nbc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-4	-4	-4	-4
4020	Disc: Total outlays, gross	-4	=====	-4	-4
4080	Disc: Outlays, net	-4	=====	-4	-4
4190	Outlays, net (disc. and mand.)	-4	=====	-4	-4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,383	1,383	1,383	1,383
1010	Unob Bal: Transferred to other accounts	0	0	0	-184
1021	Unob Bal: Recov of prior year unpaid obligations	5	8	10	304
1029	Unob Bal: Other balances withdrawn	0	0	0	-498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,388	1,390	1,393	1,005
1100	BA: Disc: Appropriation	7,855	10,133	37	18,495
1121	BA: Disc: Approps transferred from other accounts	0	0	0	184
1130	BA: Disc: Appropriations permanently reduced	0	0	-37	-37
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,855	10,133	0	18,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,855	10,133	0	18,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,242	11,524	1,393	19,647

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,361	8,721	14,132	18,513
2201	Unob Bal: Apportioned: Avail in the current period	3,527	1,452	-14,090	174
2403	Unob Bal: Unapportioned: Other	1,354	1,350	1,351	960
2500	Total budgetary resources	=====	=====	=====	=====
		9,242	11,524	1,393	19,647

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Office of Special Counsel  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 436-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,573	2,573	2,573	2,573
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,573	2,573	2,573	2,573
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,327	8,682	14,090	18,468
3031	Ob Bal: Obligations incurred: Expired accounts	33	40	42	45
3040	Ob Bal: Outlays (gross)	-4,588	-8,803	-13,514	-17,910
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-8	-10	-304
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,340	2,484	3,181	2,872
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,340	2,484	3,181	2,872

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		7,855	10,133	0	18,642
4010	Disc: Outlays from new authority	3,616	7,676	12,269	16,504
4011	Disc: Outlays from balances	972	1,127	1,245	1,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,588	8,803	13,514	17,910
4070	Disc: Budget authority, net	=====	=====		=====
		7,855	10,133	0	18,642
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,588	8,803	13,514	17,910
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		7,855	10,133	0	18,642
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,588	8,803	13,514	17,910

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Treasury Account:  
 Budget Account Id: 436- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,383	1,383	1,383	1,383
1010	Unob Bal: Transferred to other accounts	0	0	0	-184
1021	Unob Bal: Recov of prior year unpaid obligations	5	8	10	304
1029	Unob Bal: Other balances withdrawn	0	0	0	-498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,388	1,390	1,393	1,005
1100	BA: Disc: Appropriation	7,855	10,133	37	18,495
1121	BA: Disc: Approps transferred from other accounts	0	0	0	184
1130	BA: Disc: Appropriations permanently reduced	0	0	-37	-37
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,855	10,133	0	18,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,855	10,133	0	18,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,242	11,524	1,393	19,647

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,361	8,721	14,132	18,513
2201	Unob Bal: Apportioned: Avail in the current period	3,527	1,452	-14,090	174
2403	Unob Bal: Unapportioned: Other	1,354	1,350	1,351	960
2500	Total budgetary resources	=====	=====	=====	=====
		9,242	11,524	1,393	19,647

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of Special Counsel  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Budget Account: Agency Total, Non-Financing Accounts Office of Special Counsel  
 Treasury Account:  
 Budget Account Id: 436- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,573	2,573	2,573	2,573
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,573	2,573	2,573	2,573
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,327	8,682	14,090	18,468
3031	Ob Bal: Obligations incurred: Expired accounts	33	40	42	45
3040	Ob Bal: Outlays (gross)	-4,588	-8,803	-13,514	-17,910
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-8	-10	-304
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,340	2,484	3,181	2,872
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,340	2,484	3,181	2,872

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		7,855	10,133	0	18,642
4010	Disc: Outlays from new authority	3,616	7,676	12,269	16,504
4011	Disc: Outlays from balances	972	1,127	1,245	1,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,588	8,803	13,514	17,910
4070	Disc: Budget authority, net	=====	=====		=====
		7,855	10,133	0	18,642
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,588	8,803	13,514	17,910
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		7,855	10,133	0	18,642
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,588	8,803	13,514	17,910

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,157	1,157	1,157	1,157
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-200	-200	-200	-200
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	33	33
1050	Unob Bal: Unobligated balance (total)	957	990	990	990
1100	BA: Disc: Appropriation	4,466	4,466	4,466	4,466
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-2,824	-2,447	0	0
1160	BA: Disc: Appropriation (total)	1,642	2,019	4,457	4,457
1900	Budget authority total (disc. and mand.)	1,642	2,019	4,458	4,458
1910	Total budgetary resources (disc. and mand.)	2,600	3,009	5,447	5,447

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	856	1,732	2,635	3,168
2004	Direct obligations incurred (total)	856	1,732	2,635	3,168
2201	Unob Bal: Apportioned: Avail in the current period	1,743	1,244	2,813	2,279
2403	Unob Bal: Unapportioned: Other	0	33	0	0
2500	Total budgetary resources	2,600	3,009	5,447	5,447

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	579	579	579	579
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		579	579	579	579
3030	Ob Bal: Obligations incurred: Unexpired accounts	856	1,732	2,635	3,168
3040	Ob Bal: Outlays (gross)	-786	-1,858	-2,597	-3,394
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-33	-33	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	648	420	584	320
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		648	420	584	320

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,642	2,019	4,458	4,458
4010	Disc: Outlays from new authority	755	1,858	2,314	3,109
4011	Disc: Outlays from balances	30	0	283	284
	<b>4020,Disc: Total outlays, gross</b>		=====	=====	=====
		786	1,858	2,597	3,394
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,642	2,019	4,457	4,457
4080	Disc: Outlays, net		=====	=====	=====
		785	1,858	2,596	3,393
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,642	2,019	4,457	4,457
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		785	1,858	2,596	3,393

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	903	903	903	903
1050	Unob Bal: Unobligated balance (total)		=====		
		903	903	903	903
1910	Total budgetary resources (disc. and mand.)		=====		
		903	903	903	903

**Status of Budgetary Resources**

2002	All Programs	6	6	6	6
2004	Direct obligations incurred (total)		=====		
		6	6	6	6
2403	Unob Bal: Unapportioned: Other	897	897	897	897
2500	Total budgetary resources		=====		
		903	903	903	903

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	402	402	402	402
3020	Obligated balance, start of year (net)		=====		
		402	402	402	402
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	6	6
3040	Ob Bal: Outlays (gross)	-405	-408	-408	-408
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	0	0	0
3100	Obligated balance, end of year (net)		=====		
		2	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /09-2850  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	405	408	408	408
4020	Disc: Total outlays, gross		=====		
		405	408	408	408
4080	Disc: Outlays, net		=====		
		405	408	408	408
4190	Outlays, net (disc. and mand.)		=====		
		405	408	408	408

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Treasury Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08-2850  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo  
 Treasury Account: Fees, Charges and Commissions  
 Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -5548  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	200	200	200	200
1050	Unob Bal: Unobligated balance (total)		=====		
		200	200	200	200
1700	BA: Disc: Spending auth: Collected	0	0	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	200	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	200	0
1910	Total budgetary resources (disc. and mand.)		=====		
		200	200	400	200

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	65	130	200
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	200	0	200	0
2500	Total budgetary resources		=====		
		200	200	400	200

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	200	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-200	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-200	0
4080	Disc: Outlays, net		=====		
		0	0	-200	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-200	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu  
 Treasury Account:  
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,068	2,068	2,068	2,068
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	33	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,068	2,100	2,100	2,100
1100	BA: Disc: Appropriation	4,466	4,466	4,466	4,466
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-2,824	-2,447	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,642	2,019	4,457	4,457
1700	BA: Disc: Spending auth: Collected	0	0	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	200	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,642	2,019	4,658	4,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,710	4,120	6,758	6,558

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	861	1,738	2,641	3,174
2201	Unob Bal: Apportioned: Avail in the current period	1,743	1,309	2,943	2,479
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	1,105	938	1,105	905
2500	Total budgetary resources	=====	=====	=====	=====
		3,710	4,120	6,758	6,558

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Account: Account Total, Office of the Federal Coordinator for Alaska Natu  
 Treasury Account:  
 Budget Account Id: 534-00-2850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	980	980	980	980
3020	Obligated balance, start of year (net)		=====		
		980	980	980	980
3030	Ob Bal: Obligations incurred: Unexpired accounts	856	1,732	2,635	3,168
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	6	6
3040	Ob Bal: Outlays (gross)	-1,191	-2,266	-3,004	-3,801
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-33	-33	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	651	420	584	320
3100	Obligated balance, end of year (net)		=====		
		651	420	584	320

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,642	2,019	4,658	4,458
4010	Disc: Outlays from new authority	755	1,858	2,314	3,109
4011	Disc: Outlays from balances	436	408	690	692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,191	2,266	3,004	3,801
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-200	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-200	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,642	2,019	4,457	4,457
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,190	2,265	2,804	3,801
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,642	2,019	4,457	4,457
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,190	2,265	2,804	3,801

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Treasury Account:  
 Budget Account Id: 534- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,068	2,068	2,068	2,068
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	33	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,068	2,100	2,100	2,100
1100	BA: Disc: Appropriation	4,466	4,466	4,466	4,466
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-2,824	-2,447	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,642	2,019	4,457	4,457
1700	BA: Disc: Spending auth: Collected	0	0	200	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	200	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,642	2,019	4,658	4,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,710	4,120	6,758	6,558

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	861	1,738	2,641	3,174
2201	Unob Bal: Apportioned: Avail in the current period	1,743	1,309	2,943	2,479
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135	70	0
2403	Unob Bal: Unapportioned: Other	1,105	938	1,105	905
2500	Total budgetary resources	=====	=====	=====	=====
		3,710	4,120	6,758	6,558

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat  
 Budget Bureau: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Budget Account: Agency Total, Non-Financing Accounts Office of the Fed Coordinat  
 Treasury Account:  
 Budget Account Id: 534- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	980	980	980	980
3020	Obligated balance, start of year (net)		=====		
		980	980	980	980
3030	Ob Bal: Obligations incurred: Unexpired accounts	856	1,732	2,635	3,168
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	6	6
3040	Ob Bal: Outlays (gross)	-1,191	-2,266	-3,004	-3,801
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-33	-33	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	651	420	584	320
3100	Obligated balance, end of year (net)		=====		
		651	420	584	320

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,642	2,019	4,658	4,458
4010	Disc: Outlays from new authority	755	1,858	2,314	3,109
4011	Disc: Outlays from balances	436	408	690	692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,191	2,266	3,004	3,801
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-200	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-200	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,642	2,019	4,457	4,457
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,190	2,265	2,804	3,801
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,642	2,019	4,457	4,457
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,190	2,265	2,804	3,801

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Gifts and Donations, Federal Judicial Center Foundation  
Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123  
FACTS II User: (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	524
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	524
1102	BA: Disc: Appropriation (trust fund)	0	0	0	157
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	157
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	149
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	673

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	134
2004	Direct obligations incurred (total)		=====		
		0	0	0	134
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	539
2500	Total budgetary resources		=====		
		0	0	0	673

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Federal Judicial Center Foundation  
 Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123  
 FACTS II User: (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	9
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3020	Obligated balance, start of year (net)		=====		
		0	0	0	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	134
3040	Ob Bal: Outlays (gross)	0	0	0	-143
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1
3100	Obligated balance, end of year (net)		=====		
		0	0	0	1
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	149
4011	Disc: Outlays from balances	0	0	0	143
4020	Disc: Total outlays, gross		=====		
		0	0	0	143
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	8
4070	Disc: Budget authority, net		=====		
		0	0	0	157
4080	Disc: Outlays, net		=====		
		0	0	0	143
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	157
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	143



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Office of Nuclear Waste Negotiator  
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	-7	-7	-7	-7
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	-7	=====	-7	-7
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	-7	=====	-7	-7
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	-7	-7	-7	-7
<u>2500</u>	<u>Total budgetary resources</u>	-7	=====	-7	-7

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses  
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-1	-1	-1	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		-1	-1	-1	-1
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	-1	-1	-1	-1
2500	Total budgetary resources		=====		
		-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /11-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	635	635	635	635
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1134	BA: Disc: Appropriations precluded from obligation	-404	-349	0	0
1160	BA: Disc: Appropriation (total)		=====		
		231	286	634	634
1900	Budget authority total (disc. and mand.)		=====		
		231	286	634	634
1910	Total budgetary resources (disc. and mand.)		=====		
		231	286	634	634

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	106	260	385	577
2003	Direct obs incurred: Exempt from apportionment	0	0	0	56
2004	Direct obligations incurred (total)		=====		
		106	260	385	633
2201	Unob Bal: Apportioned: Avail in the current period	125	26	249	0
2500	Total budgetary resources		=====		
		231	286	634	634

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /11-3700  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	106	260	385	633
3040	Ob Bal: Outlays (gross)	-98	-246	-378	-535
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	14	7	99
3100	Obligated balance, end of year (net)		=====		
		9	14	7	99

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		231	286	634	634
4010	Disc: Outlays from new authority	98	246	378	535
4020	Disc: Total outlays, gross		=====		
		98	246	378	535
4070	Disc: Budget authority, net		=====		
		231	286	634	634
4080	Disc: Outlays, net		=====		
		98	246	378	535
4180	Budget authority, net (disc. and mand.)		=====		
		231	286	634	634
4190	Outlays, net (disc. and mand.)		=====		
		98	246	378	535

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	11	15
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	11	16
1700	BA: Disc: Spending auth: Collected	8	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	8
1900	Budget authority total (disc. and mand.)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	20	24

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7	7	14	15
2004	Direct obligations incurred (total)		=====		
		7	7	14	15
2403	Unob Bal: Unapportioned: Other	7	8	5	10
2500	Total budgetary resources		=====		
		14	14	20	24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /10-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	106	106	106	106
3020	Obligated balance, start of year (net)		=====		
		105	105	105	105
3031	Ob Bal: Obligations incurred: Expired accounts	7	7	14	15
3040	Ob Bal: Outlays (gross)	-49	-82	-105	-105
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-11	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	58	25	4	0
3100	Obligated balance, end of year (net)		=====		
		58	25	4	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		8	8	8	8
4011	Disc: Outlays from balances	49	82	105	105
4020	Disc: Total outlays, gross		=====		
		49	82	105	105
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-8	-8	-8	-8
4080	Disc: Outlays, net		=====		
		41	74	97	97
4190	Outlays, net (disc. and mand.)		=====		
		41	74	97	97

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	10	10

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	1	1	8	8
2500	Total budgetary resources		=====		
		3	3	10	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)		=====		
		15	15	15	15
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3040	Ob Bal: Outlays (gross)	-9	-9	-9	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	0	0
3100	Obligated balance, end of year (net)		=====		
		7	7	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /09-3700  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	9	9	9
4020	Disc: Total outlays, gross		=====		
		9	9	9	9
4080	Disc: Outlays, net		=====		
		9	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		9	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08-3700  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Salaries and Expenses, Commission for the Preservation of Americ  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06-3700  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	0
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10	10	10	0
2500	Total budgetary resources		=====		
		10	10	10	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: White House Commission on the National Moment of Remembrance  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	69	69	69	69
1050	Unob Bal: Unobligated balance (total)		=====		
		69	69	69	69
1101	BA: Disc: Appropriation (special fund)	0	0	0	-5
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-5
1910	Total budgetary resources (disc. and mand.)		=====		
		69	69	69	64

**Status of Budgetary Resources**

2002	All Programs	61	61	64	64
2004	Direct obligations incurred (total)		=====		
		61	61	64	64
2201	Unob Bal: Apportioned: Avail in the current period	8	8	5	0
2500	Total budgetary resources		=====		
		69	69	69	64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: White House Commission on the National Moment of Remembrance  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484  
 FACTS II User: Delia Golden / (512) 460-5148 / delia.golden@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3030	Ob Bal: Obligations incurred: Unexpired accounts	61	61	64	64
3040	Ob Bal: Outlays (gross)	-73	-79	-83	-83
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	0	0	0
3100	Obligated balance, end of year (net)		=====		
		7	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-5
4011	Disc: Outlays from balances	73	79	83	83
4020	Disc: Total outlays, gross		=====		
		73	79	83	83
4070	Disc: Budget authority, net		=====		
		0	0	0	-5
4080	Disc: Outlays, net		=====		
		73	79	83	83
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-5
4190	Outlays, net (disc. and mand.)		=====		
		73	79	83	83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Other Commissions and Boards  
 Treasury Account: Gifts and Donations, Commission for the Preservation of America'  
 Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1050	Unob Bal: Unobligated balance (total)		=====		
		167	167	167	167
1102	BA: Disc: Appropriation (trust fund)	15	19	25	26
1160	BA: Disc: Appropriation (total)		=====		
		15	19	25	26
1900	Budget authority total (disc. and mand.)		=====		
		15	19	25	26
1910	Total budgetary resources (disc. and mand.)		=====		
		182	185	192	192

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2	11	17	17
2004	Direct obligations incurred (total)		=====		
		2	11	17	17
2301	Unob Bal: Exempt fm Appor: Avail in current period	180	174	175	175
2500	Total budgetary resources		=====		
		182	185	192	192

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
Budget Bureau: Other Commissions and Boards  
Budget Account: Other Commissions and Boards  
Treasury Account: Gifts and Donations, Commission for the Preservation of America'  
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	11	17	17
3040	Ob Bal: Outlays (gross)	-2	-11	-17	-17
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		15	19	25	26
4010	Disc: Outlays from new authority	2	11	17	17
4020	Disc: Total outlays, gross		=====		
		2	11	17	17
4070	Disc: Budget authority, net		=====		
		15	19	25	26
4080	Disc: Outlays, net		=====		
		2	11	17	17
4180	Budget authority, net (disc. and mand.)		=====		
		15	19	25	26
4190	Outlays, net (disc. and mand.)		=====		
		2	11	17	17

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	249	249	249	773
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	18	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)		=====		
		254	254	267	785
1100	BA: Disc: Appropriation	635	635	635	635
1101	BA: Disc: Appropriation (special fund)	0	0	0	-5
1102	BA: Disc: Appropriation (trust fund)	15	19	25	183
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1134	BA: Disc: Appropriations precluded from obligation	-404	-349	0	0
1160	BA: Disc: Appropriation (total)		=====		
		246	305	659	812
1700	BA: Disc: Spending auth: Collected	8	8	8	8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	0
1900	Budget authority total (disc. and mand.)		=====		
		254	313	667	812
1910	Total budgetary resources (disc. and mand.)		=====		=====
		509	567	934	1,597

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	178	340	482	866
2201	Unob Bal: Apportioned: Avail in the current period	133	34	253	539
2301	Unob Bal: Exempt fm Appor: Avail in current period	180	174	175	175
2403	Unob Bal: Unapportioned: Other	18	19	23	17
2500	<b>Total budgetary resources</b>		=====		=====
		509	567	934	1,597

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139	139	139	148
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3020	<b>Obligated balance, start of year (net)</b>		=====		
		139	139	139	140
3030	Ob Bal: Obligations incurred: Unexpired accounts	169	332	466	849
3031	Ob Bal: Obligations incurred: Expired accounts	8	8	16	16
3040	Ob Bal: Outlays (gross)	-232	-428	-592	-892
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-18	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	80	46	11	100
3100	<b>Obligated balance, end of year (net)</b>		=====		
		80	46	11	100



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Other Commissions and Boards  
 Budget Account: Account Total, Other Commissions and Boards  
 Treasury Account:  
 Budget Account Id: 505-00-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		254	313	667	812
4010	Disc: Outlays from new authority	100	257	395	552
4011	Disc: Outlays from balances	132	171	197	340
4020	Disc: Total outlays, gross		=====		
		232	428	592	892
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-8	-8	-8	-8
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	8
4070	Disc: Budget authority, net		=====		
		246	305	659	812
4080	Disc: Outlays, net		=====		
		224	420	584	884
4180	Budget authority, net (disc. and mand.)		=====		
		246	305	659	812
4190	Outlays, net (disc. and mand.)		=====		
		224	420	584	884

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	249	249	249	773
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	18	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)		=====		
		254	254	267	785
1100	BA: Disc: Appropriation	635	635	635	635
1101	BA: Disc: Appropriation (special fund)	0	0	0	-5
1102	BA: Disc: Appropriation (trust fund)	15	19	25	183
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1134	BA: Disc: Appropriations precluded from obligation	-404	-349	0	0
1160	BA: Disc: Appropriation (total)		=====		
		246	305	659	812
1700	BA: Disc: Spending auth: Collected	8	8	8	8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	0
1900	Budget authority total (disc. and mand.)		=====		
		254	313	667	812
1910	Total budgetary resources (disc. and mand.)		=====		=====
		509	567	934	1,597

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	178	340	482	866
2201	Unob Bal: Apportioned: Avail in the current period	133	34	253	539
2301	Unob Bal: Exempt fm Appor: Avail in current period	180	174	175	175
2403	Unob Bal: Unapportioned: Other	18	19	23	17
2500	<b>Total budgetary resources</b>		=====		=====
		509	567	934	1,597

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139	139	139	148
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3020	<b>Obligated balance, start of year (net)</b>		=====		
		139	139	139	140
3030	Ob Bal: Obligations incurred: Unexpired accounts	169	332	466	849
3031	Ob Bal: Obligations incurred: Expired accounts	8	8	16	16
3040	Ob Bal: Outlays (gross)	-232	-428	-592	-892
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-18	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	80	46	11	100
3100	<b>Obligated balance, end of year (net)</b>		=====		
		80	46	11	100

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Other Commissions and Boards  
 Budget Bureau: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Budget Account: Agency Total, Non-Financing Accounts Other Commissions and Board  
 Treasury Account:  
 Budget Account Id: 505- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		254	313	667	812
4010	Disc: Outlays from new authority	100	257	395	552
4011	Disc: Outlays from balances	132	171	197	340
4020	Disc: Total outlays, gross		=====		
		232	428	592	892
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-8	-8	-8	-8
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	8
4070	Disc: Budget authority, net		=====		
		246	305	659	812
4080	Disc: Outlays, net		=====		
		224	420	584	884
4180	Budget authority, net (disc. and mand.)		=====		
		246	305	659	812
4190	Outlays, net (disc. and mand.)		=====		
		224	420	584	884

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /11-1299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	50,000	50,000	50,000	50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50,000	50,000	50,000	50,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
2500	Total budgetary resources	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	50,000	50,000	50,000	50,000
3040	Ob Bal: Outlays (gross)	-50,000	-50,000	-50,000	-50,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Payment to the Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-1299 Treasury Account Id: 95- - /11-1299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4100	Mand: Outlays from new authority	50,000	50,000	50,000	50,000
4110	Mand: Total outlays, gross	50,000	50,000	50,000	50,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research  
 Treasury Account:  
 Budget Account Id: 579-00-1299 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	50,000	50,000	50,000	50,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	50,000	50,000	50,000	50,000
2500	Total budgetary resources	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	50,000	50,000	50,000	50,000
3040	Ob Bal: Outlays (gross)	-50,000	-50,000	-50,000	-50,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4100	Mand: Outlays from new authority	50,000	50,000	50,000	50,000
4110	Mand: Total outlays, gross	50,000	50,000	50,000	50,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,000	50,000	50,000	50,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
Budget Account: Account Total, Payment to the Patient-Centered Outcomes Research  
Treasury Account:  
Budget Account Id: 579-00-1299 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	50,000	50,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,000	10,000	10,000	10,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-10,000	-10,000	-10,000	-10,000
1202	BA: Mand: Appropriation (trust fund)	50,010	50,025	50,029	50,031
1250	BA: Mand: Anticipated appropriation	90	75	71	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,100	50,100	50,100	50,031
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,100	50,100	50,100	50,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,100	50,100	50,100	50,031

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50,010	50,025	50,029	50,031
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,010	50,025	50,029	50,031
2203	Unob Bal: Apportioned: Anticipated	90	75	71	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,100	50,100	50,100	50,031

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Patient-Centered Outcomes Research Trust Fund  
 Treasury Account: Patient-Centered Outcomes Research Trust Fund  
 Budget Account Id: 579-00-8299 Treasury Account Id: 95- -10/19-8299  
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	10,000	10,000	10,000	10,000
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,010	50,025	50,029	50,031
3040	Ob Bal: Outlays (gross)	-370	-1,895	-3,039	-18,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,640	58,131	56,990	41,118
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		59,640	58,131	56,990	41,118

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	50,100	50,100	50,100	50,031
4101 Mand: Outlays from balances	370	1,895	3,039	18,914
4110 Mand: Total outlays, gross	370	1,895	3,039	18,914
4160,Mand: Budget authority, net	=====	=====	=====	=====
	50,100	50,100	50,100	50,031
4170,Mand: Outlays, net		=====	=====	=====
	370	1,895	3,039	18,914
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	50,100	50,100	50,100	50,031
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	370	1,895	3,039	18,914

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund  
 Treasury Account:  
 Budget Account Id: 579-00-8299 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,000	10,000	10,000	10,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-10,000	-10,000	-10,000	-10,000
1202	BA: Mand: Appropriation (trust fund)	50,010	50,025	50,029	50,031
1250	BA: Mand: Anticipated appropriation	90	75	71	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		50,100	50,100	50,100	50,031
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,100	50,100	50,100	50,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,100	50,100	50,100	50,031

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	50,010	50,025	50,029	50,031
2203	Unob Bal: Apportioned: Anticipated	90	75	71	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,100	50,100	50,100	50,031

**Change in Obl Bal**

3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	10,000	10,000	10,000	10,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,010	50,025	50,029	50,031
3040	Ob Bal: Outlays (gross)	-370	-1,895	-3,039	-18,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,640	58,131	56,990	41,118
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,640	58,131	56,990	41,118

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Patient-Centered Outcomes Research Trust Fund  
 Budget Account: Account Total, Patient-Centered Outcomes Research Trust Fund  
 Treasury Account:  
 Budget Account Id: 579-00-8299 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		50,100	50,100	50,100	50,031
4101	Mand: Outlays from balances	370	1,895	3,039	18,914
4110	Mand: Total outlays, gross	370	1,895	3,039	18,914
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,100	50,100	50,100	50,031
4170	Mand: Outlays, net		=====	=====	=====
		370	1,895	3,039	18,914
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,100	50,100	50,100	50,031
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		370	1,895	3,039	18,914

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Treasury Account:  
 Budget Account Id: 579- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,000	10,000	10,000	10,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-10,000	-10,000	-10,000	-10,000
1200	BA: Mand: Appropriation	50,000	50,000	50,000	50,000
1202	BA: Mand: Appropriation (trust fund)	50,010	50,025	50,029	50,031
1250	BA: Mand: Anticipated appropriation	90	75	71	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		100,100	100,100	100,100	100,031
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		100,100	100,100	100,100	100,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,100	100,100	100,100	100,031

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	100,010	100,025	100,029	100,031
2203	Unob Bal: Apportioned: Anticipated	90	75	71	0
2500	Total budgetary resources	=====	=====	=====	=====
		100,100	100,100	100,100	100,031

**Change in Obl Bal**

3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	10,000	10,000	10,000	10,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000
3030	Ob Bal: Obligations incurred: Unexpired accounts	100,010	100,025	100,029	100,031
3040	Ob Bal: Outlays (gross)	-50,370	-51,895	-53,039	-68,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,640	58,131	56,990	41,118
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,640	58,131	56,990	41,118

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Patient-Centered Outcomes Research Trust Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Budget Account: Agency Total, Non-Financing Accounts Patient-Centered Outcomes R  
 Treasury Account:  
 Budget Account Id: 579- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		100,100	100,100	100,100	100,031
4100	Mand: Outlays from new authority	50,000	50,000	50,000	50,000
4101	Mand: Outlays from balances	370	1,895	3,039	18,914
4110	Mand: Total outlays, gross	50,370	51,895	53,039	68,914
4160	Mand: Budget authority, net	=====	=====	=====	=====
		100,100	100,100	100,100	100,031
4170	Mand: Outlays, net	=====	=====	=====	=====
		50,370	51,895	53,039	68,914
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		100,100	100,100	100,100	100,031
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,370	51,895	53,039	68,914

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Office of Inspector General of the United States Postal Service  
 Treasury Account: Office of Inspector General of the United States Postal Service  
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /11-0100  
 FACTS II User: (703) 248-2196 / nrodriguez@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	52,897	127,220	244,397	244,397
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	52,897	127,220	244,397	244,397
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
2500	Total budgetary resources	=====	=====	=====	=====
		52,897	127,220	244,397	244,397

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	52,897	127,220	244,397	244,397
3040	Ob Bal: Outlays (gross)	-52,897	-127,220	-244,397	-244,397

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Office of Inspector General of the United States Postal Service  
 Treasury Account: Office of Inspector General of the United States Postal Service  
 Budget Account Id: 440-00-0100 Treasury Account Id: 18- - /11-0100  
 FACTS II User: (703) 248-2196 / nrodriguez@uspsoig.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4010	Disc: Outlays from new authority	52,897	127,220	244,397	244,397
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4070	Disc: Budget authority, net	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Account Total, Office of Inspector General of the United States  
 Treasury Account:  
 Budget Account Id: 440-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	52,897	127,220	244,397	244,397
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	52,897	127,220	244,397	244,397
2500	Total budgetary resources	=====	=====	=====	=====
		52,897	127,220	244,397	244,397

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	52,897	127,220	244,397	244,397
3040	Ob Bal: Outlays (gross)	-52,897	-127,220	-244,397	-244,397

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4010	Disc: Outlays from new authority	52,897	127,220	244,397	244,397
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4070	Disc: Budget authority, net	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,897	127,220	244,397	244,397
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Account Total, Office of Inspector General of the United States  
Treasury Account:  
Budget Account Id: 440-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,897	127,220	244,397	244,397

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Postal Regulatory Commission  
 Treasury Account: Postal Regulatory Commission  
 Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /11-0200  
 FACTS II User: (202) 789-6841 / connie.wright@prc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	3,102	6,087	12,959	14,333
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3,102	6,087	12,959	14,333
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
2500	Total budgetary resources	=====	=====	=====	=====
		3,102	6,087	12,959	14,333

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,102	6,087	12,959	14,333
3040	Ob Bal: Outlays (gross)	-3,102	-6,087	-12,959	-14,333

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Postal Regulatory Commission  
Treasury Account: Postal Regulatory Commission  
Budget Account Id: 440-00-0200 Treasury Account Id: 18- - /11-0200  
FACTS II User: (202) 789-6841 / connie.wright@prc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4010	Disc: Outlays from new authority	3,102	6,087	12,959	14,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Postal Service  
 Budget Account: Account Total, Postal Regulatory Commission  
 Treasury Account:  
 Budget Account Id: 440-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	3,102	6,087	12,959	14,333
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,102	6,087	12,959	14,333
2500	Total budgetary resources	=====	=====	=====	=====
		3,102	6,087	12,959	14,333

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,102	6,087	12,959	14,333
3040	Ob Bal: Outlays (gross)	-3,102	-6,087	-12,959	-14,333

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4010	Disc: Outlays from new authority	3,102	6,087	12,959	14,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,102	6,087	12,959	14,333
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Postal Service  
Budget Account: Account Total, Postal Regulatory Commission  
Treasury Account:  
Budget Account Id: 440-00-0200 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,102	6,087	12,959	14,333

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Postal Service  
 Budget Bureau: Agency Total, Non-Financing Accounts Postal Service  
 Budget Account: Agency Total, Non-Financing Accounts Postal Service  
 Treasury Account:  
 Budget Account Id: 440- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	55,999	133,307	257,356	258,730
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,999	133,307	257,356	258,730
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,999	133,307	257,356	258,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,999	133,307	257,356	258,730

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	55,999	133,307	257,356	258,730
2500	Total budgetary resources	=====	=====	=====	=====
		55,999	133,307	257,356	258,730

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	55,999	133,307	257,356	258,730
3040	Ob Bal: Outlays (gross)	-55,999	-133,307	-257,356	-258,730

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,999	133,307	257,356	258,730
4010	Disc: Outlays from new authority	55,999	133,307	257,356	258,730
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,999	133,307	257,356	258,730
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,999	133,307	257,356	258,730
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,999	133,307	257,356	258,730
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,999	133,307	257,356	258,730

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Postal Service  
Budget Bureau: Agency Total, Non-Financing Accounts Postal Service  
Budget Account: Agency Total, Non-Financing Accounts Postal Service  
Treasury Account:  
Budget Account Id: 440- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,999	133,307	257,356	258,730

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,567	24,567	24,567	24,567
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,567	24,567	24,567	24,567
1100	BA: Disc: Appropriation	9,853	9,853	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-30	-30
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,853	9,853	14,970	14,970
1700	BA: Disc: Spending auth: Collected	38,276	57,783	82,330	124,724
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	709	1,225	-2,829	-3,146
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	76,754	57,305	37,592	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		115,739	116,313	117,093	121,578
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,592	126,166	132,063	136,548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,159	150,733	156,630	161,115

**Status of Budgetary Resources**

2102	All Programs	25,904	55,594	79,245	128,827
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		25,904	55,594	79,245	128,827
2201	Unob Bal: Apportioned: Avail in the current period	124,255	95,139	77,385	32,288
2500	Total budgetary resources	=====	=====	=====	=====
		150,159	150,733	156,630	161,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Presidio Trust  
 Treasury Account: Presidio Trust  
 Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
 FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,847	89,847	89,847	89,847
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,453	-8,453	-8,453	-8,453
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		81,394	81,394	81,394	81,394
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,904	55,594	79,245	128,827
3040	Ob Bal: Outlays (gross)	-39,753	-70,615	-99,997	-144,926
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-709	-1,225	2,829	3,146
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,998	74,827	69,095	73,748
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,162	-9,677	-5,623	-5,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		66,837	65,149	63,472	68,442

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,592	126,166	132,063	136,548
4010	Disc: Outlays from new authority	5,803	9,853	12,179	61,994
4011	Disc: Outlays from balances	33,950	60,762	87,818	82,932
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,753	70,615	99,997	144,926
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-55	-233	-6,349	-7,655
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-23	-41	-45	-2,066
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-38,197	-57,510	-75,936	-115,004
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,276	-57,783	-82,330	-124,724
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-709	-1,225	2,829	3,146
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-709	-1,225	2,829	3,146
4070	Disc: Budget authority, net	=====	=====	=====	=====
		86,607	67,158	52,562	14,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,477	12,832	17,667	20,202

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Presidio Trust  
Budget Account: Presidio Trust  
Treasury Account: Presidio Trust  
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331  
FACTS II User: Thomas Sherman / (415) 561-5349 / tsherman@presidiotrust.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,607	67,158	52,562	14,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,477	12,832	17,667	20,202

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Account Total, Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,567	24,567	24,567	24,567
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,567	24,567	24,567	24,567
1100	BA: Disc: Appropriation	9,853	9,853	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-30	-30
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,853	9,853	14,970	14,970
1700	BA: Disc: Spending auth: Collected	38,276	57,783	82,330	124,724
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	709	1,225	-2,829	-3,146
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	76,754	57,305	37,592	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		115,739	116,313	117,093	121,578
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,592	126,166	132,063	136,548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,159	150,733	156,630	161,115

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	25,904	55,594	79,245	128,827
2201	Unob Bal: Apportioned: Avail in the current period	124,255	95,139	77,385	32,288
2500	Total budgetary resources	=====	=====	=====	=====
		150,159	150,733	156,630	161,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Presidio Trust  
 Budget Account: Account Total, Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,847	89,847	89,847	89,847
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,453	-8,453	-8,453	-8,453
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		81,394	81,394	81,394	81,394
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,904	55,594	79,245	128,827
3040	Ob Bal: Outlays (gross)	-39,753	-70,615	-99,997	-144,926
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-709	-1,225	2,829	3,146
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,998	74,827	69,095	73,748
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,162	-9,677	-5,623	-5,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		66,837	65,149	63,472	68,442

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,592	126,166	132,063	136,548
4010	Disc: Outlays from new authority	5,803	9,853	12,179	61,994
4011	Disc: Outlays from balances	33,950	60,762	87,818	82,932
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,753	70,615	99,997	144,926
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-55	-233	-6,349	-7,655
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-23	-41	-45	-2,066
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-38,197	-57,510	-75,936	-115,004
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,276	-57,783	-82,330	-124,724
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-709	-1,225	2,829	3,146
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-709	-1,225	2,829	3,146
4070	Disc: Budget authority, net	=====	=====	=====	=====
		86,607	67,158	52,562	14,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,477	12,832	17,667	20,202

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Presidio Trust  
Budget Account: Account Total, Presidio Trust  
Treasury Account:  
Budget Account Id: 512-00-4331 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,607	67,158	52,562	14,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,477	12,832	17,667	20,202

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,567	24,567	24,567	24,567
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,567	24,567	24,567	24,567
1100	BA: Disc: Appropriation	9,853	9,853	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-30	-30
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,853	9,853	14,970	14,970
1700	BA: Disc: Spending auth: Collected	38,276	57,783	82,330	124,724
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	709	1,225	-2,829	-3,146
1740	BA: Disc: Spending auth: Antic colls, reimb, other	76,754	57,305	37,592	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		115,739	116,313	117,093	121,578
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,592	126,166	132,063	136,548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,159	150,733	156,630	161,115

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	25,904	55,594	79,245	128,827
2201	Unob Bal: Apportioned: Avail in the current period	124,255	95,139	77,385	32,288
2500	Total budgetary resources	=====	=====	=====	=====
		150,159	150,733	156,630	161,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Presidio Trust  
 Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
 Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
 Treasury Account:  
 Budget Account Id: 512- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,847	89,847	89,847	89,847
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,453	-8,453	-8,453	-8,453
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		81,394	81,394	81,394	81,394
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,904	55,594	79,245	128,827
3040	Ob Bal: Outlays (gross)	-39,753	-70,615	-99,997	-144,926
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-709	-1,225	2,829	3,146
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,998	74,827	69,095	73,748
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,162	-9,677	-5,623	-5,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		66,837	65,149	63,472	68,442

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,592	126,166	132,063	136,548
4010	Disc: Outlays from new authority	5,803	9,853	12,179	61,994
4011	Disc: Outlays from balances	33,950	60,762	87,818	82,932
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,753	70,615	99,997	144,926
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-55	-233	-6,349	-7,655
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4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38,197	-57,510	-75,936	-115,004
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,276	-57,783	-82,330	-124,724
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-709	-1,225	2,829	3,146
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-709	-1,225	2,829	3,146
4070	Disc: Budget authority, net	=====	=====	=====	=====
		86,607	67,158	52,562	14,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,477	12,832	17,667	20,202



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Presidio Trust  
Budget Bureau: Agency Total, Non-Financing Accounts Presidio Trust  
Budget Account: Agency Total, Non-Financing Accounts Presidio Trust  
Treasury Account:  
Budget Account Id: 512- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		86,607	67,158	52,562	14,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,477	12,832	17,667	20,202

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /11-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	43,449	57,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-114	-114
1150	BA: Disc: Anticipated appropriation	27,176	34,218	13,551	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,176	34,218	56,886	56,886
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	1	3	0
1750	BA: Disc: Spending auth: Total		=====		
		2	2	4	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,178	34,220	56,890	56,887
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,178	34,220	56,890	56,887

**Status of Budgetary Resources**

2002	All Programs	14,412	28,471	42,023	55,162
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,412	28,471	42,023	55,162
2201	Unob Bal: Apportioned: Avail in the current period	12,766	5,749	14,867	1,725
2500	Total budgetary resources	=====	=====	=====	=====
		27,178	34,220	56,890	56,887

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /11-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,412	28,471	42,023	55,162
3040	Ob Bal: Outlays (gross)	-14,412	-28,538	-42,023	-55,162
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-67	0	0
3100	Obligated balance, end of year (net)	0	=====	0	0
		0	-67	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,178	34,220	56,890	56,887
4010	Disc: Outlays from new authority	14,412	28,538	42,023	55,162
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,412	28,538	42,023	55,162
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,178	34,219	56,889	56,886
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,412	28,537	42,022	55,161
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,178	34,219	56,889	56,886
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,412	28,537	42,022	55,161

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /10-0111  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,864	1,864	1,864	1,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,864	1,864	1,864	1,864
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,864	1,864	1,864	1,864

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,864	1,864	1,864	1,864
2500	Total budgetary resources	=====	=====	=====	=====
		1,864	1,864	1,864	1,864

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /09-0111  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,538	2,538	2,538	2,538
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,538	2,538	2,538	2,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,538	2,538	2,538	2,538

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,538	2,538	2,538	2,538
2500	Total budgetary resources	=====	=====	=====	=====
		2,538	2,538	2,538	2,538

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Dual Benefits Payments Account  
 Treasury Account: Dual Benefits Payments Account  
 Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08-0111  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,342	1,342	1,342	1,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,342	1,342	1,342	1,342

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,342	1,342	1,342	1,342
2500	Total budgetary resources	=====	=====	=====	=====
		1,342	1,342	1,342	1,342

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /07-0111  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,513	1,513	1,513	1,513
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,513	1,513	1,513	1,513
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,513	1,513	1,513	1,513

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,513	1,513	1,513	1,513
2500	Total budgetary resources	=====	=====	=====	=====
		1,513	1,513	1,513	1,513

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Dual Benefits Payments Account  
Treasury Account: Dual Benefits Payments Account  
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /06-0111  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>1,004</u>	<u>1,004</u>	<u>1,004</u>	<u>1,004</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1,004</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>1,004</u>	<u>1,004</u>	<u>1,004</u>	<u>0</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>1,004</u>	<u>1,004</u>	<u>1,004</u>	<u>0</u>

**Status of Budgetary Resources**

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<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>1,004</u>	<u>1,004</u>	<u>1,004</u>	<u>0</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>0</u>
		<u>1,004</u>	<u>1,004</u>	<u>1,004</u>	<u>0</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Dual Benefits Payments Account  
 Treasury Account:  
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,262	8,262	8,262	8,262
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,004
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,262	8,262	8,262	7,257
1100	BA: Disc: Appropriation	0	0	43,449	57,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-114	-114
1150	BA: Disc: Anticipated appropriation	27,176	34,218	13,551	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,176	34,218	56,886	56,886
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2	1	3	0
1750	BA: Disc: Spending auth: Total		=====		
		2	2	4	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,178	34,220	56,890	56,887
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,440	42,482	65,152	64,145

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,412	28,471	42,023	55,162
2201	Unob Bal: Apportioned: Avail in the current period	12,766	5,749	14,867	1,725
2403	Unob Bal: Unapportioned: Other	8,262	8,262	8,262	7,257
2500	Total budgetary resources	=====	=====	=====	=====
		35,440	42,482	65,152	64,145

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Dual Benefits Payments Account  
 Treasury Account:  
 Budget Account Id: 446-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,412	28,471	42,023	55,162
3040	Ob Bal: Outlays (gross)	-14,412	-28,538	-42,023	-55,162
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-67	0	0
3100	Obligated balance, end of year (net)	0	=====	0	0
		0	-67	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		27,178	34,220	56,890	56,887
4010	Disc: Outlays from new authority	14,412	28,538	42,023	55,162
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,412	28,538	42,023	55,162
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,178	34,219	56,889	56,886
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,412	28,537	42,022	55,161
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,178	34,219	56,889	56,886
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,412	28,537	42,022	55,161

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	117,000	466,200	576,200	718,500
1250	BA: Mand: Anticipated appropriation	369,000	222,000	112,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		486,000	688,200	688,200	718,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		486,000	688,200	688,200	718,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		486,000	688,200	688,200	718,500

**Status of Budgetary Resources**

2002	All Programs	117,000	317,993	506,482	698,036
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		117,000	317,993	506,482	698,036
2201	Unob Bal: Apportioned: Avail in the current period	369,000	370,207	181,718	20,464
2500	Total budgetary resources	=====	=====	=====	=====
		486,000	688,200	688,200	718,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	117,000	317,993	506,482	698,036
3040	Ob Bal: Outlays (gross)	-117,000	-317,993	-506,482	-698,036

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		486,000	688,200	688,200	718,500
4100	Mand: Outlays from new authority	117,000	317,993	506,482	698,036
4110	Mand: Total outlays, gross	117,000	317,993	506,482	698,036
4160	Mand: Budget authority, net	=====	=====	=====	=====
		486,000	688,200	688,200	718,500
4170	Mand: Outlays, net	=====	=====	=====	=====
		117,000	317,993	506,482	698,036
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		486,000	688,200	688,200	718,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		117,000	317,993	506,482	698,036

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -11/12-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	150	150
1260	BA: Mand: Appropriations (total)	0	=====	150	150
1900	Budget authority total (disc. and mand.)	0	=====	150	150
1910	Total budgetary resources (disc. and mand.)	0	=====	150	150

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	150	150
2500	Total budgetary resources	0	=====	150	150

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	150	150
4160	Mand: Budget authority, net	0	=====	150	150
4180	Budget authority, net (disc. and mand.)	0	=====	150	150

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	150

**Status of Budgetary Resources**

2002	All Programs	13	25	36	50
2004	Direct obligations incurred (total)		=====		
		13	25	36	50
2201	Unob Bal: Apportioned: Avail in the current period	-13	-25	-36	100
2403	Unob Bal: Unapportioned: Other	150	150	150	0
2500	Total budgetary resources		=====		
		150	150	150	150

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	13	25	36	50
3040	Ob Bal: Outlays (gross)	-13	-25	-36	-50

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -10/11-0113  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	13	25	36	50
4110	Mand: Total outlays, gross	13	25	36	50
4170	Mand: Outlays, net	13	=====	36	50
4190	Outlays, net (disc. and mand.)	13	=====	36	50

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -09/10-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	98
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	98

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	98	98	98	98
2500	Total budgetary resources		=====		
		98	98	98	98



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08/09-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	96	96
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	96	96

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	96	96	96	96
2500	Total budgetary resources		=====		
		96	96	96	96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Federal Payments to Railroad Retirement Accounts  
 Treasury Account: Federal Payments to Railroad Retirement Accounts  
 Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07/08-0113  
 FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1050	Unob Bal: Unobligated balance (total)		=====		
		77	77	77	77
1910	Total budgetary resources (disc. and mand.)		=====		
		77	77	77	77
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	77	77	77	77
2500	Total budgetary resources		=====		
		77	77	77	77

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -06/07-0113  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>61</u>	<u>61</u>	<u>61</u>	<u>61</u>
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	61	61
<hr/>					
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	61	61
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>61</u>	<u>61</u>	<u>61</u>	<u>61</u>
2500	Total budgetary resources		=====		
		61	61	61	61
<hr/>					

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Federal Payments to Railroad Retirement Accounts  
Treasury Account: Federal Payments to Railroad Retirement Accounts  
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -05/06-0113  
FACTS II User: Daniel A. Pesola / (312) 751-4529 / daniel.pesola@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	64	64	64	64
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-64
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	64	=====	64	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	64	=====	64	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	64	64	64	0
<u>2500</u>	<u>Total budgetary resources</u>	64	=====	64	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts  
 Treasury Account:  
 Budget Account Id: 446-00-0113 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	546	546	546	546
1029	Unob Bal: Other balances withdrawn	0	0	0	-64
1050	Unob Bal: Unobligated balance (total)	546	546	546	482
1200	BA: Mand: Appropriation	117,000	466,200	576,350	718,650
1250	BA: Mand: Anticipated appropriation	369,000	222,000	112,000	0
1260	BA: Mand: Appropriations (total)	486,000	688,200	688,350	718,650
1900	Budget authority total (disc. and mand.)	486,000	688,200	688,350	718,650
1910	Total budgetary resources (disc. and mand.)	486,546	688,746	688,896	719,132

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	117,013	318,018	506,518	698,086
2201	Unob Bal: Apportioned: Avail in the current period	368,987	370,182	181,832	20,714
2403	Unob Bal: Unapportioned: Other	546	546	546	332
2500	Total budgetary resources	486,546	688,746	688,896	719,132

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Federal Payments to Railroad Retirement Accounts  
Treasury Account:  
Budget Account Id: 446-00-0113 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	117,013	318,018	506,518	698,086
3040	Ob Bal: Outlays (gross)	-117,013	-318,018	-506,518	-698,086
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		486,000	688,200	688,350	718,650
4100	Mand: Outlays from new authority	117,000	317,993	506,482	698,036
4101	Mand: Outlays from balances	13	25	36	50
4110	Mand: Total outlays, gross	117,013	318,018	506,518	698,086
4160	Mand: Budget authority, net	=====	=====	=====	=====
		486,000	688,200	688,350	718,650
4170	Mand: Outlays, net	=====	=====	=====	=====
		117,013	318,018	506,518	698,086
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		486,000	688,200	688,350	718,650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		117,013	318,018	506,518	698,086

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Economic Recovery Payments  
 Treasury Account: Economic Recovery Payments  
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,071	5,071	5,071	5,071
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,071	5,071	5,071	5,071
1233	BA: Mand: Appropriations temporarily reduced	0	0	0	-4,821
1235	BA: Mand: Appropriations precluded from obligation	-4,821	-4,821	-4,821	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-4,821	-4,821	-4,821	-4,821
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,821	-4,821	-4,821	-4,821
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	250

**Status of Budgetary Resources**

2002	All Programs	42	40	40	40
2004	Direct obligations incurred (total)		=====		
		42	40	40	40
2201	Unob Bal: Apportioned: Avail in the current period	209	210	210	210
2500	Total budgetary resources		=====		
		250	250	250	250

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Economic Recovery Payments  
 Treasury Account: Economic Recovery Payments  
 Budget Account Id: 446-00-0115 Treasury Account Id: 60- -09/11-0115  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	42	40	40	40
3040	Ob Bal: Outlays (gross)	-42	-41	-41	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-1	-1	-1
3100	Obligated balance, end of year (net)	0	====	-1	-1

**BA & O, Net**

4090	Mand: Budget authority, gross	====	====	====	====
		-4,821	-4,821	-4,821	-4,821
4101	Mand: Outlays from balances	42	41	41	41
4110	Mand: Total outlays, gross	42	41	41	41
4160	Mand: Budget authority, net	====	====	====	====
		-4,821	-4,821	-4,821	-4,821
4170	Mand: Outlays, net	42	====	41	41
			41		
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		-4,821	-4,821	-4,821	-4,821
4190	Outlays, net (disc. and mand.)	42	====	41	41
			41		



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Economic Recovery Payments  
 Treasury Account:  
 Budget Account Id: 446-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,071	5,071	5,071	5,071
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,071	5,071	5,071	5,071
1233	BA: Mand: Appropriations temporarily reduced	0	0	0	-4,821
1235	BA: Mand: Appropriations precluded from obligation	-4,821	-4,821	-4,821	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-4,821	-4,821	-4,821	-4,821
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,821	-4,821	-4,821	-4,821
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	250

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	42	40	40	40
2201	Unob Bal: Apportioned: Avail in the current period	209	210	210	210
2500	Total budgetary resources		=====		
		250	250	250	250

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	42	40	40	40
3040	Ob Bal: Outlays (gross)	-42	-41	-41	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, Economic Recovery Payments  
Treasury Account:  
Budget Account Id: 446-00-0115 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	==== -4,821	==== -4,821	==== -4,821	==== -4,821
4101	Mand: Outlays from balances	42	41	41	41
4110	Mand: Total outlays, gross	42	41	41	41
4160	Mand: Budget authority, net	==== -4,821	==== -4,821	==== -4,821	==== -4,821
4170	Mand: Outlays, net	42	==== 41	41	41
4180	Budget authority, net (disc. and mand.)	==== -4,821	==== -4,821	==== -4,821	==== -4,821
4190	Outlays, net (disc. and mand.)	42	==== 41	41	41

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155,638	155,638	155,638	155,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		155,638	155,638	155,638	155,638
1233	BA: Mand: Appropriations temporarily reduced	0	0	0	-125,638
1235	BA: Mand: Appropriations precluded from obligation	-125,638	-125,638	-125,638	0
1250	BA: Mand: Anticipated appropriation	0	-2	-4	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-125,638	-125,639	-125,641	-125,638
1800	BA: Mand: Spending auth: Collected	0	2	4	0
1850	BA: Mand: Spending auth: Total		=====		
		0	2	4	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-125,638	-125,638	-125,638	-125,638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**Status of Budgetary Resources**

2002	All Programs	845	3,555	6,386	8,842
2004	Direct obligations incurred (total)		=====	=====	=====
		845	3,555	6,386	8,842
2201	Unob Bal: Apportioned: Avail in the current period	24,083	26,445	23,614	-8,842
2403	Unob Bal: Unapportioned: Other	5,072	0	0	30,000
2500	Total budgetary resources	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments  
 Budget Account Id: 446-00-0117 Treasury Account Id: 60- - /X -0117  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	845	3,555	6,386	8,842
3040	Ob Bal: Outlays (gross)	-1,001	-3,861	-7,124	-8,842
3090	Ob Bal: EOY: Unpaid obligations (gross)	-156	-306	-738	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-156	-306	-738	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-125,638	-125,638	-125,638	-125,638
4100	Mand: Outlays from new authority	1,001	3,861	7,124	8,842
4110	Mand: Total outlays, gross	1,001	3,861	7,124	8,842
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-4	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-4	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-125,638	-125,639	-125,641	-125,638
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,000	3,860	7,121	8,842
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-125,638	-125,639	-125,641	-125,638
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,000	3,860	7,121	8,842

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155,638	155,638	155,638	155,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		155,638	155,638	155,638	155,638
1233	BA: Mand: Appropriations temporarily reduced	0	0	0	-125,638
1235	BA: Mand: Appropriations precluded from obligation	-125,638	-125,638	-125,638	0
1250	BA: Mand: Anticipated appropriation	0	-2	-4	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-125,638	-125,639	-125,641	-125,638
1800	BA: Mand: Spending auth: Collected	0	2	4	0
1850	BA: Mand: Spending auth: Total		=====		
		0	2	4	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-125,638	-125,638	-125,638	-125,638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	845	3,555	6,386	8,842
2201	Unob Bal: Apportioned: Avail in the current period	24,083	26,445	23,614	-8,842
2403	Unob Bal: Unapportioned: Other	5,072	0	0	30,000
2500	Total budgetary resources	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0117 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	845	3,555	6,386	8,842
3040	Ob Bal: Outlays (gross)	-1,001	-3,861	-7,124	-8,842
3090	Ob Bal: EOY: Unpaid obligations (gross)	-156	-306	-738	0
3100	Obligated balance, end of year (net)	====	====	====	====
		-156	-306	-738	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-125,638	-125,638	-125,638	-125,638
4100	Mand: Outlays from new authority	1,001	3,861	7,124	8,842
4110	Mand: Total outlays, gross	1,001	3,861	7,124	8,842
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-4	0
4130	Mand: Offsets against gross BA and outlays (total)	====	====	====	====
		0	-2	-4	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-125,638	-125,639	-125,641	-125,638
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,000	3,860	7,121	8,842
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-125,638	-125,639	-125,641	-125,638
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,000	3,860	7,121	8,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,934	8,934	8,934	8,934
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,934	8,934	8,934	8,934
1233	BA: Mand: Appropriations temporarily reduced	0	0	0	-8,758
1235	BA: Mand: Appropriations precluded from obligation	-8,634	-8,634	-8,634	0
1250	BA: Mand: Anticipated appropriation	0	-4	-6	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,634	-8,638	-8,640	-8,758
1800	BA: Mand: Spending auth: Collected	0	4	6	124
1850	BA: Mand: Spending auth: Total		=====		
		0	4	6	124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-8,634	-8,634	-8,634	-8,634
1910	Total budgetary resources (disc. and mand.)		=====		
		300	300	300	300

**Status of Budgetary Resources**

2002	All Programs	-95	-418	-579	0
2004	Direct obligations incurred (total)		=====		
		-95	-418	-579	0
2201	Unob Bal: Apportioned: Avail in the current period	395	718	879	124
2403	Unob Bal: Unapportioned: Other	0	0	0	176
2500	Total budgetary resources		=====		
		300	300	300	300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Treasury Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov  
 Budget Account Id: 446-00-0114 Treasury Account Id: 60- - /X -0114  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	-95	-418	-579	0
3040	Ob Bal: Outlays (gross)	25	60	102	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-70	-358	-476	0
3100	Obligated balance, end of year (net)		=====		
		-70	-358	-476	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-8,634	-8,634	-8,634	-8,634
4101	Mand: Outlays from balances	-25	-60	-102	0
4110	Mand: Total outlays, gross	-25	-60	-102	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-6	-124
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	
		0	-4	-6	-124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-8,634	-8,638	-8,640	-8,758
4170	Mand: Outlays, net	=====	=====	=====	=====
		-25	-64	-109	-124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-8,634	-8,638	-8,640	-8,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-25	-64	-109	-124



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,934	8,934	8,934	8,934
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,934	8,934	8,934	8,934
1233	BA: Mand: Appropriations temporarily reduced	0	0	0	-8,758
1235	BA: Mand: Appropriations precluded from obligation	-8,634	-8,634	-8,634	0
1250	BA: Mand: Anticipated appropriation	0	-4	-6	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,634	-8,638	-8,640	-8,758
1800	BA: Mand: Spending auth: Collected	0	4	6	124
1850	BA: Mand: Spending auth: Total		=====		
		0	4	6	124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-8,634	-8,634	-8,634	-8,634
1910	Total budgetary resources (disc. and mand.)		=====		
		300	300	300	300

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-95	-418	-579	0
2201	Unob Bal: Apportioned: Avail in the current period	395	718	879	124
2403	Unob Bal: Unapportioned: Other	0	0	0	176
2500	Total budgetary resources		=====		
		300	300	300	300

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Extended Benefit  
 Treasury Account:  
 Budget Account Id: 446-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	-95	-418	-579	0
3040	Ob Bal: Outlays (gross)	25	60	102	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-70	-358	-476	0
3100	Obligated balance, end of year (net)		=====		
		-70	-358	-476	0

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-8,634	-8,634	-8,634	-8,634
4101	Mand: Outlays from balances	-25	-60	-102	0
4110	Mand: Total outlays, gross	-25	-60	-102	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-6	-124
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	
		0	-4	-6	-124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-8,634	-8,638	-8,640	-8,758
4170	Mand: Outlays, net	=====	=====	=====	=====
		-25	-64	-109	-124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-8,634	-8,638	-8,640	-8,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-25	-64	-109	-124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	6,075	12,044	18,449	16,958
1120	BA: Disc: Approps transferred to other accounts	0	0	36	57
1134	BA: Disc: Appropriations precluded from obligation	-8,371	-8,515	-11,643	0
1150	BA: Disc: Anticipated appropriation	9,596	11,812	6,057	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,301	15,341	12,899	17,015
1202	BA: Mand: Appropriation (trust fund)	22,458	44,762	96,975	157,540
1203	BA: Mand: Appropriation (previously unavailable)	13,249	13,249	28,262	28,262
1220	BA: Mand: Approps transferred to other accounts	0	0	-39,170	-46,500
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,024
1250	BA: Mand: Anticipated appropriation	129,268	98,924	51,213	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-20,000	-20,000	-4,367	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		144,975	136,935	132,913	127,278
1700	BA: Disc: Spending auth: Collected	0	0	0	943
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	943
1800	BA: Mand: Spending auth: Collected	4,963	10,311	17,422	22,319
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	16,037	10,689	4,321	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		21,000	21,000	21,743	22,319
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,276	173,276	167,555	167,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		173,276	173,276	167,555	167,555

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	35,344	73,051	101,323	129,691
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35,344	73,051	101,323	129,691
2201	Unob Bal: Apportioned: Avail in the current period	137,932	100,225	66,232	37,863
2500	Total budgetary resources	=====	=====	=====	=====
		173,276	173,276	167,555	167,555

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,271	9,271	9,271	9,271
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,271	9,271	9,271	9,271
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,344	73,051	101,323	129,691
3040	Ob Bal: Outlays (gross)	-35,938	-71,945	-100,454	-130,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,677	10,376	10,139	8,736
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,677	10,376	10,139	8,736

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,301	15,341	12,899	17,958
4010	Disc: Outlays from new authority	3,719	7,517	11,399	14,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,719	7,517	11,399	14,502
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-943
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,301	15,341	12,899	17,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,719	7,517	11,399	13,559

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Unemployment Insurance Trust Fund  
 Treasury Account: Railroad Unemployment Insurance Trust Fund  
 Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		165,975	157,935	154,656	149,597
<u>4100 Mand: Outlays from new authority</u>		32,218	64,428	89,055	115,724
<u>4110 Mand: Total outlays, gross</u>		32,218	64,428	89,055	115,724
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		0	0	-943	0
<u>4123 Mand: Offsets, BA and OL: Collections, nonFed srcs</u>		-4,963	-10,311	-16,479	-22,319
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-4,963	-10,311	-17,422	-22,319
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		161,012	147,625	137,234	127,278
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		27,256	54,117	71,633	93,405
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		168,313	162,965	150,133	144,293
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		30,975	61,635	83,033	106,964

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	6,075	12,044	18,449	16,958
1120	BA: Disc: Approps transferred to other accounts	0	0	36	57
1134	BA: Disc: Appropriations precluded from obligation	-8,371	-8,515	-11,643	0
1150	BA: Disc: Anticipated appropriation	9,596	11,812	6,057	0
1160,BA:	<b>Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,301	15,341	12,899	17,015
1202	BA: Mand: Appropriation (trust fund)	22,458	44,762	96,975	157,540
1203	BA: Mand: Appropriation (previously unavailable)	13,249	13,249	28,262	28,262
1220	BA: Mand: Approps transferred to other accounts	0	0	-39,170	-46,500
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,024
1250	BA: Mand: Anticipated appropriation	129,268	98,924	51,213	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-20,000	-20,000	-4,367	0
1260,BA:	<b>Mand: Appropriations (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		144,975	136,935	132,913	127,278
1700	BA: Disc: Spending auth: Collected	0	0	0	943
1750,BA:	<b>Disc: Spending auth: Total</b>		<b>=====</b>		
		0	0	0	943
1800	BA: Mand: Spending auth: Collected	4,963	10,311	17,422	22,319
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	16,037	10,689	4,321	0
1850,BA:	<b>Mand: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		21,000	21,000	21,743	22,319
1900,	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		173,276	173,276	167,555	167,555
1910,	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		173,276	173,276	167,555	167,555

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	35,344	73,051	101,323	129,691
2201	Unob Bal: Apportioned: Avail in the current period	137,932	100,225	66,232	37,863
2500	Total budgetary resources	=====	=====	=====	=====
		173,276	173,276	167,555	167,555

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,271	9,271	9,271	9,271
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,271	9,271	9,271	9,271
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,344	73,051	101,323	129,691
3040	Ob Bal: Outlays (gross)	-35,938	-71,945	-100,454	-130,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,677	10,376	10,139	8,736
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,677	10,376	10,139	8,736

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,301	15,341	12,899	17,958
4010	Disc: Outlays from new authority	3,719	7,517	11,399	14,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,719	7,517	11,399	14,502
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-943
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,301	15,341	12,899	17,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,719	7,517	11,399	13,559
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		165,975	157,935	154,656	149,597

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Unemployment Insurance Trust Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8051 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	32,218	64,428	89,055	115,724
4110	Mand: Total outlays, gross	32,218	64,428	89,055	115,724
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-943	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,963	-10,311	-16,479	-22,319
4130	Mand: Offsets against gross BA and outlays (total)	====	=====	=====	=====
		-4,963	-10,311	-17,422	-22,319
4160	Mand: Budget authority, net	=====	=====	=====	=====
		161,012	147,625	137,234	127,278
4170	Mand: Outlays, net	=====	=====	=====	=====
		27,256	54,117	71,633	93,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		168,313	162,965	150,133	144,293
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,975	61,635	83,033	106,964



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	15,342	31,010	51,708	73,776
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-212
1121	BA: Disc: Approps transferred from other accounts	0	0	0	171
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,342	31,010	51,708	73,736
1202	BA: Mand: Appropriation (trust fund)	998,456	2,308,834	3,369,879	4,396,739
1203	BA: Mand: Appropriation (previously unavailable)	12,296	12,296	149,652	149,698
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-254,410
1221	BA: Mand: Approps transferred from other accounts	0	0	39,133	556,500
1235	BA: Mand: Appropriations precluded from obligation	-33,598	-33,598	-187,185	-228,088
1250	BA: Mand: Anticipated appropriation	3,605,402	2,279,356	1,266,059	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	14,000	14,000	4,367	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,596,556	4,580,888	4,641,905	4,620,440
1800	BA: Mand: Spending auth: Collected	34	91	159	202
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	668	611	605	0
1850	BA: Mand: Spending auth: Total		=====		
		702	702	764	202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,612,600	4,612,600	4,694,377	4,694,377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,612,600	4,612,600	4,694,377	4,694,377

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	1,157,218	2,317,927	3,518,718	4,596,791
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,157,218	2,317,927	3,518,718	4,596,791
2201	Unob Bal: Apportioned: Avail in the current period	3,455,382	2,294,673	1,175,659	97,587
2500	Total budgetary resources	=====	=====	=====	=====
		4,612,600	4,612,600	4,694,377	4,694,377

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	368,747	368,747	368,747	368,747
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-109
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		368,724	368,724	368,724	368,615
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,157,218	2,317,927	3,518,718	4,596,791
3040	Ob Bal: Outlays (gross)	-1,151,555	-2,310,260	-3,487,904	-4,584,900
3090	Ob Bal: EOY: Unpaid obligations (gross)	374,410	376,414	399,561	380,529
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23	-23	-23	-23
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		374,387	376,391	399,538	380,505

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Rail Industry Pension Fund  
 Treasury Account: Rail Industry Pension Fund  
 Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011  
 FACTS II User: Ralph E. Brandt / (312) 751-4335 / brandre@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,342	31,010	51,708	73,736
4010	Disc: Outlays from new authority	15,342	31,010	51,708	73,776
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,342	31,010	51,708	73,776
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,342	31,010	51,708	73,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,342	31,010	51,708	73,776
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,597,258	4,581,590	4,642,669	4,620,641
4100	Mand: Outlays from new authority	1,136,213	2,279,250	3,436,196	4,511,124
4110	Mand: Total outlays, gross	1,136,213	2,279,250	3,436,196	4,511,124
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-10	-14	-21
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-29	-81	-145	-181
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-91	-159	-202
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,597,224	4,581,499	4,642,509	4,620,440
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,136,179	2,279,159	3,436,036	4,510,922
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,612,566	4,612,509	4,694,218	4,694,175
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,151,521	2,310,170	3,487,745	4,584,698

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	15,342	31,010	51,708	73,776
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-212
1121	BA: Disc: Approps transferred from other accounts	0	0	0	171
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,342	31,010	51,708	73,736
1202	BA: Mand: Appropriation (trust fund)	998,456	2,308,834	3,369,879	4,396,739
1203	BA: Mand: Appropriation (previously unavailable)	12,296	12,296	149,652	149,698
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-254,410
1221	BA: Mand: Approps transferred from other accounts	0	0	39,133	556,500
1235	BA: Mand: Appropriations precluded from obligation	-33,598	-33,598	-187,185	-228,088
1250	BA: Mand: Anticipated appropriation	3,605,402	2,279,356	1,266,059	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	14,000	14,000	4,367	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,596,556	4,580,888	4,641,905	4,620,440
1800	BA: Mand: Spending auth: Collected	34	91	159	202
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	668	611	605	0
1850	BA: Mand: Spending auth: Total		=====		
		702	702	764	202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,612,600	4,612,600	4,694,377	4,694,377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,612,600	4,612,600	4,694,377	4,694,377

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,157,218	2,317,927	3,518,718	4,596,791
2201	Unob Bal: Apportioned: Avail in the current period	3,455,382	2,294,673	1,175,659	97,587
2500	Total budgetary resources	=====	=====	=====	=====
		4,612,600	4,612,600	4,694,377	4,694,377

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	368,747	368,747	368,747	368,747
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-109
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		368,724	368,724	368,724	368,615
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,157,218	2,317,927	3,518,718	4,596,791
3040	Ob Bal: Outlays (gross)	-1,151,555	-2,310,260	-3,487,904	-4,584,900
3090	Ob Bal: EOY: Unpaid obligations (gross)	374,410	376,414	399,561	380,529
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23	-23	-23	-23
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		374,387	376,391	399,538	380,505

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,342	31,010	51,708	73,736
4010	Disc: Outlays from new authority	15,342	31,010	51,708	73,776
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,342	31,010	51,708	73,776
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,342	31,010	51,708	73,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,342	31,010	51,708	73,776
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,597,258	4,581,590	4,642,669	4,620,641

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Rail Industry Pension Fund  
 Treasury Account:  
 Budget Account Id: 446-00-8011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	1,136,213	2,279,250	3,436,196	4,511,124
4110	Mand: Total outlays, gross	1,136,213	2,279,250	3,436,196	4,511,124
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-10	-14	-21
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-29	-81	-145	-181
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-91	-159	-202
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,597,224	4,581,499	4,642,509	4,620,440
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,136,179	2,279,159	3,436,036	4,510,922
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,612,566	4,612,509	4,694,218	4,694,175
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,151,521	2,310,170	3,487,745	4,584,698

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	513	513	513	513
1011	Unob Bal: Transferred from other accounts	552	550	552	552
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,065	1,063	1,065	1,065
1134	BA: Disc: Appropriations precluded from obligation	0	0	0	-24
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-24
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-38	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		-38	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		-38	0	0	-24
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,027	1,063	1,065	1,041

**Status of Budgetary Resources**

2002	All Programs	460	689	848	1,018
2004	Direct obligations incurred (total)		=====		=====
		460	689	848	1,018
2201	Unob Bal: Apportioned: Avail in the current period	92	-137	-296	-480
2403	Unob Bal: Unapportioned: Other	475	510	513	503
2500	Total budgetary resources	=====	=====	=====	=====
		1,027	1,063	1,065	1,041

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
	3020,Obligated balance, start of year (net)		=====		
		8	8	8	8
3030	Ob Bal: Obligations incurred: Unexpired accounts	460	689	848	1,018
3040	Ob Bal: Outlays (gross)	-281	-658	-824	-1,008
3090	Ob Bal: EOY: Unpaid obligations (gross)	187	40	33	19
	3100,Obligated balance, end of year (net)		=====		
		187	40	33	19

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-38	0	0	-24
4010	Disc: Outlays from new authority	281	658	824	1,008
	4020,Disc: Total outlays, gross		=====		=====
		281	658	824	1,008
4070	Disc: Budget authority, net		=====		=====
		-38	0	0	-24
4080	Disc: Outlays, net		=====		=====
		281	658	824	1,008
4180	Budget authority, net (disc. and mand.)		=====		=====
		-38	0	0	-24
4190	Outlays, net (disc. and mand.)		=====		=====
		281	658	824	1,008



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /11-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1132	BA: Disc: Appropriations temporarily reduced	0	0	-218	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-218	0
1700	BA: Disc: Spending auth: Collected	26,834	54,317	86,375	118,943
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	29,684	0
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	-62,750	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,485	64,163	2,721	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,319	55,731	118,780	118,943
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,319	55,731	118,562	118,943
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,319	55,731	118,562	118,943

**Status of Budgetary Resources**

2002	All Programs	7,076	11,171	80,937	108,855
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,076	11,171	80,937	108,855
2102	All Programs	20,287	44,503	7,205	10,088
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,287	44,503	7,205	10,088
2201	Unob Bal: Apportioned: Avail in the current period	22,955	5,996	30,421	0
2403	Unob Bal: Unapportioned: Other	0	-5,938	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,319	55,731	118,562	118,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /11-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,364	55,673	88,141	118,943
3040	Ob Bal: Outlays (gross)	-22,621	-49,070	-80,202	-110,802
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-29,684	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,742	6,603	7,939	8,141
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-29,684	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,742	6,603	-21,745	8,141

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,319	55,731	118,562	118,943
4010	Disc: Outlays from new authority	22,621	49,070	80,202	110,802
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,621	49,070	80,202	110,802
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-26,834	-54,317	-86,375	-118,943
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,834	-54,317	-86,375	-118,943
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-29,684	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-29,684	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,485	1,414	2,503	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,213	-5,247	-6,174	-8,141
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,485	1,414	2,503	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,213	-5,247	-6,174	-8,141

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1021	Unob Bal: Recov of prior year unpaid obligations	347	203	266	295
1050	Unob Bal: Unobligated balance (total)		=====		
		487	344	406	436
1700	BA: Disc: Spending auth: Collected	2	5	142	143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		
		2	5	142	142
1900	Budget authority total (disc. and mand.)		=====		
		2	5	142	142
1910	Total budgetary resources (disc. and mand.)		=====		
		489	349	549	578

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2102	All Programs	2	5	142	143
2104	Reimbursable obligations incurred (total)		=====		
		2	5	142	143
2403	Unob Bal: Unapportioned: Other	487	344	406	434
2500	Total budgetary resources		=====		
		489	349	549	578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /10-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,357	11,357	11,357	11,357
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,356	11,356	11,356	11,356
3031	Ob Bal: Obligations incurred: Expired accounts	2	5	142	144
3040	Ob Bal: Outlays (gross)	-8,323	-9,478	-9,946	-10,371
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-347	-203	-266	-295
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,689	1,680	1,287	835
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,688	1,679	1,286	835

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	5	142	142
4011	Disc: Outlays from balances	8,323	9,478	9,946	10,371
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,323	9,478	9,946	10,371
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-5	-142	-143
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-5	-142	-143
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,321	9,473	9,804	10,228
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,321	9,473	9,804	10,228

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	859	859	859	859
1010	Unob Bal: Transferred to other accounts	-552	-552	-552	-552
1021	Unob Bal: Recov of prior year unpaid obligations	3	106	128	128
1050	Unob Bal: Unobligated balance (total)		=====		
		310	413	435	435
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		310	413	435	435

**Status of Budgetary Resources**

2102	All Programs	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	310	413	435	434
2500	Total budgetary resources		=====		
		310	413	435	435

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	386	386	386	386
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		385	385	385	385
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-99	-105	-106	-87
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-106	-128	-128
3090	Ob Bal: EOY: Unpaid obligations (gross)	284	174	152	172
3100	Obligated balance, end of year (net)		=====		
		284	174	152	172

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /09-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	99	105	106	87
4020	Disc: Total outlays, gross		=====		
		99	105	106	87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		98	105	105	87
4190	Outlays, net (disc. and mand.)		=====		
		98	105	105	87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	607	607	607	607
1021	Unob Bal: Recov of prior year unpaid obligations	1	152	154	163
1050	Unob Bal: Unobligated balance (total)		=====		
		607	758	761	769
1910	Total budgetary resources (disc. and mand.)		=====		
		607	758	761	769

**Status of Budgetary Resources**

2002	All Programs	0	-2	0	2
2004	Direct obligations incurred (total)		=====		
		0	-2	0	2
2403	Unob Bal: Unapportioned: Other	607	760	761	767
2500	Total budgetary resources		=====		
		607	758	761	769

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	232	232	232	232
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	-200
3020	Obligated balance, start of year (net)		=====		
		32	32	32	32
3031	Ob Bal: Obligations incurred: Expired accounts	0	-2	0	2
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-152	-154	-163
3090	Ob Bal: EOY: Unpaid obligations (gross)	231	78	77	71
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200	-200	-200	-200
3100	Obligated balance, end of year (net)		=====		
		31	-122	-123	-129

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on Administration  
Treasury Account: Limitation on Administration  
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08-8237  
FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	511	511	511	511
1021	Unob Bal: Recov of prior year unpaid obligations	0	95	85	85
1050	Unob Bal: Unobligated balance (total)		=====		
		511	606	596	596
1910	Total budgetary resources (disc. and mand.)		=====		
		511	606	596	596

**Status of Budgetary Resources**

2002	All Programs	0	10	0	0
2004	Direct obligations incurred (total)		=====		
		0	10	0	0
2403	Unob Bal: Unapportioned: Other	511	596	596	596
2500	Total budgetary resources		=====		
		511	606	596	596

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108	108	108	108
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-10
3020	Obligated balance, start of year (net)		=====		
		108	108	108	98
3031	Ob Bal: Obligations incurred: Expired accounts	0	10	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-95	-85	-85
3090	Ob Bal: EOY: Unpaid obligations (gross)	108	23	23	13
3100	Obligated balance, end of year (net)		=====		
		108	23	23	13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	723	723	723	723
1021	Unob Bal: Recov of prior year unpaid obligations	0	132	132	132
1050	Unob Bal: Unobligated balance (total)		=====		
		723	855	855	855
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-272
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-586
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-858
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-858
1910	Total budgetary resources (disc. and mand.)		=====		
		723	855	855	-3

**Status of Budgetary Resources**

2002	All Programs	0	0	0	-3
2004	Direct obligations incurred (total)		=====		
		0	0	0	-3
2403	Unob Bal: Unapportioned: Other	722	855	855	0
2500	Total budgetary resources		=====		
		723	855	855	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration  
 Treasury Account: Limitation on Administration  
 Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06-8237  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136	136	136	136
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		136	136	136	136
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-132	-132	-132
3090	Ob Bal: EOY: Unpaid obligations (gross)	136	3	3	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		136	3	3	0

**BA & O, Net**

4000,Disc: Budget authority, gross		=====			
	0	0	0	-858	
4070,Disc: Budget authority, net		=====			
	0	0	0	-858	
4180,Budget authority, net (disc. and mand.)		=====			
	0	0	0	-858	

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,353	3,353	3,353	3,353
1010	Unob Bal: Transferred to other accounts	-552	-552	-552	-552
1011	Unob Bal: Transferred from other accounts	552	550	552	552
1021	Unob Bal: Recov of prior year unpaid obligations	351	689	765	803
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,703	4,039	4,118	4,155
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-272
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-586
1132	BA: Disc: Appropriations temporarily reduced	0	0	-218	0
1134	BA: Disc: Appropriations precluded from obligation	0	0	0	-24
1160	BA: Disc: Appropriation (total)	0	=====		
		0	0	-218	-882
1700	BA: Disc: Spending auth: Collected	26,837	54,323	86,518	119,087
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	29,683	-2
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-38	-62,750	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,485	64,163	2,721	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,283	55,736	118,922	119,085
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,283	55,736	118,704	118,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,986	59,775	122,822	122,359

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,537	11,867	81,784	109,872
2104	Reimbursable obligations incurred (total)	20,289	44,508	7,347	10,232
2201	Unob Bal: Apportioned: Avail in the current period	23,047	5,859	30,126	-480
2403	Unob Bal: Unapportioned: Other	3,113	-2,460	3,566	2,734
2500	<b>Total budgetary resources</b>	===== 53,986	===== 59,775	===== 122,822	===== 122,359

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,228	12,228	12,228	12,228
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-10
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-202	-202	-202	-202
3020	<b>Obligated balance, start of year (net)</b>	===== 12,026	===== 12,026	===== 12,026	===== 12,016
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,824	56,362	88,989	119,961
3031	Ob Bal: Obligations incurred: Expired accounts	2	13	142	144
3040	Ob Bal: Outlays (gross)	-31,326	-59,313	-91,079	-122,269
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-29,684	0
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	1	1	1	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-351	-689	-765	-803
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,377	8,602	9,514	9,250
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-201	-201	-29,885	-200
3100	<b>Obligated balance, end of year (net)</b>	===== 8,176	===== 8,401	===== -20,370	===== 9,050

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration  
 Treasury Account:  
 Budget Account Id: 446-00-8237 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,283	55,736	118,704	118,203
4010	Disc: Outlays from new authority	22,903	49,728	81,025	111,810
4011	Disc: Outlays from balances	8,423	9,585	10,054	10,460
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,326	59,313	91,079	122,269
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26,836	-54,322	-86,518	-119,086
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,837	-54,323	-86,518	-119,087
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-29,684	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	2
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1	1	-29,683	2
4070	Disc: Budget authority, net	=====	=====	=====	
		23,447	1,414	2,503	-882
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,489	4,990	4,561	3,182
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,447	1,414	2,503	-882
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,489	4,990	4,561	3,182

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: National Railroad Retirement Investment Trust  
 Treasury Account: National Railroad Retirement Investment Trust  
 Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	315,121	1,460,100	2,353,661	1,817,086
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086

**Status of Budgetary Resources**

2002	All Programs	441,945	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	1,015,193	1,430,634	1,817,086
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		441,945	1,015,193	1,430,634	1,817,086
2301	Unob Bal: Exempt fm Appor: Avail in current period	-126,823	444,907	923,027	0
2500	Total budgetary resources	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	441,945	1,015,193	1,430,634	1,817,086
3040	Ob Bal: Outlays (gross)	-441,945	-1,015,193	-1,430,634	-1,817,086

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: National Railroad Retirement Investment Trust  
Treasury Account: National Railroad Retirement Investment Trust  
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118  
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
4100	Mand: Outlays from new authority	441,945	1,015,193	1,430,634	1,817,086
4110	Mand: Total outlays, gross	441,945	1,015,193	1,430,634	1,817,086
4160	Mand: Budget authority, net	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
4170	Mand: Outlays, net	=====	=====	=====	=====
		441,945	1,015,193	1,430,634	1,817,086
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		441,945	1,015,193	1,430,634	1,817,086



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, National Railroad Retirement Investment Trust  
 Treasury Account:  
 Budget Account Id: 446-00-8118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	315,121	1,460,100	2,353,661	1,817,086
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	441,945	1,015,193	1,430,634	1,817,086
2301	Unob Bal: Exempt fm Appor: Avail in current period	-126,823	444,907	923,027	0
2500	Total budgetary resources	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	441,945	1,015,193	1,430,634	1,817,086
3040	Ob Bal: Outlays (gross)	-441,945	-1,015,193	-1,430,634	-1,817,086

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
4100	Mand: Outlays from new authority	441,945	1,015,193	1,430,634	1,817,086
4110	Mand: Total outlays, gross	441,945	1,015,193	1,430,634	1,817,086
4160	Mand: Budget authority, net	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086
4170	Mand: Outlays, net	=====	=====	=====	=====
		441,945	1,015,193	1,430,634	1,817,086
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		315,121	1,460,100	2,353,661	1,817,086

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Account Total, National Railroad Retirement Investment Trust  
Treasury Account:  
Budget Account Id: 446-00-8118 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		441,945	1,015,193	1,430,634	1,817,086

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration, Recovery Act  
 Treasury Account: Limitation on Administration, Recovery Act  
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	741	741	741	741
1050	Unob Bal: Unobligated balance (total)		=====		
		741	741	741	741
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-491
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-491
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-491	-491	-491	0
1750	BA: Disc: Spending auth: Total		=====		
		-491	-491	-491	0
1900	Budget authority total (disc. and mand.)		=====		
		-491	-491	-491	-491
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	250

**Status of Budgetary Resources**

2002	All Programs	26	63	78	83
2004	Direct obligations incurred (total)		=====		
		26	63	78	83
2201	Unob Bal: Apportioned: Avail in the current period	224	187	172	167
2500	Total budgetary resources		=====		
		250	250	250	250

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on Administration, Recovery Act  
 Treasury Account: Limitation on Administration, Recovery Act  
 Budget Account Id: 446-00-8262 Treasury Account Id: 60- -09/11-8262  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	26	63	78	83
3040	Ob Bal: Outlays (gross)	-26	-42	-76	-83
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	21	2	0
3100	Obligated balance, end of year (net)		=====		
		0	21	2	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-491	-491	-491	-491
4011	Disc: Outlays from balances	26	42	76	83
4020	Disc: Total outlays, gross		=====		
		26	42	76	83
4070	Disc: Budget authority, net		=====		
		-491	-491	-491	-491
4080	Disc: Outlays, net		=====		
		26	42	76	83
4180	Budget authority, net (disc. and mand.)		=====		
		-491	-491	-491	-491
4190	Outlays, net (disc. and mand.)		=====		
		26	42	76	83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration, Recovery Act  
 Treasury Account:  
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	741	741	741	741
1050	Unob Bal: Unobligated balance (total)		=====		
		741	741	741	741
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-491
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-491
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-491	-491	-491	0
1750	BA: Disc: Spending auth: Total		=====		
		-491	-491	-491	0
1900	Budget authority total (disc. and mand.)		=====		
		-491	-491	-491	-491
1910	Total budgetary resources (disc. and mand.)		=====		
		250	250	250	250

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	26	63	78	83
2201	Unob Bal: Apportioned: Avail in the current period	224	187	172	167
2500	Total budgetary resources		=====		
		250	250	250	250

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on Administration, Recovery Act  
 Treasury Account:  
 Budget Account Id: 446-00-8262 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	26	63	78	83
3040	Ob Bal: Outlays (gross)	-26	-42	-76	-83
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	21	2	0
3100	Obligated balance, end of year (net)		=====		
		0	21	2	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		-491	-491	-491	-491
4011	Disc: Outlays from balances	26	42	76	83
4020	Disc: Total outlays, gross		=====		
		26	42	76	83
4070	Disc: Budget authority, net		=====		
		-491	-491	-491	-491
4080	Disc: Outlays, net		=====		
		26	42	76	83
4180	Budget authority, net (disc. and mand.)		=====		
		-491	-491	-491	-491
4190	Outlays, net (disc. and mand.)		=====		
		26	42	76	83

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /11-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-16	0
1700	BA: Disc: Spending auth: Collected	2,239	4,353	7,017	9,368
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,003	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,753	540	381	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,992	4,893	9,400	9,368
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,992	4,893	9,384	9,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,992	4,893	9,384	9,368

**Status of Budgetary Resources**

2002	All Programs	2,253	4,388	6,642	9,304
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,253	4,388	6,642	9,304
2201	Unob Bal: Apportioned: Avail in the current period	1,739	505	2,742	64
2500	Total budgetary resources	=====	=====	=====	=====
		3,992	4,893	9,384	9,368

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /11-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,253	4,388	6,642	9,304
3040	Ob Bal: Outlays (gross)	-1,954	-3,875	-6,260	-8,797
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2,003	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	299	512	382	508
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-2,003	0
3100	Obligated balance, end of year (net)		=====	=====	
		299	512	-1,621	508

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,992	4,893	9,384	9,368
4010	Disc: Outlays from new authority	1,954	3,875	6,260	8,797
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,954	3,875	6,260	8,797
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,239	-4,353	-7,017	-9,368
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,239	-4,353	-7,017	-9,368
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-2,003	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-2,003	0
4070	Disc: Budget authority, net	=====	=====		
		1,753	540	364	0
4080	Disc: Outlays, net	=====	=====		
		-285	-478	-757	-571
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,753	540	364	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-285	-478	-757	-571



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-14	-14	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	-7	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		66	73	87	95
1700	BA: Disc: Spending auth: Collected	4	4	120	120
1750	BA: Disc: Spending auth: Total		=====		
		4	4	120	120
1900	Budget authority total (disc. and mand.)		=====		
		4	4	120	120
1910	Total budgetary resources (disc. and mand.)		=====		
		71	78	207	215

**Status of Budgetary Resources**

2002	All Programs	0	7	-5	0
2004	Direct obligations incurred (total)		=====		
		0	7	-5	0
2403	Unob Bal: Unapportioned: Other	71	71	212	215
2500	Total budgetary resources		=====		
		71	78	207	215

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /10-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	863	863	863	863
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		863	863	863	863
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	-5	0
3040	Ob Bal: Outlays (gross)	-552	-667	-831	-851
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	7	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	317	203	26	4
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		317	203	26	4

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	4	120	120
4011	Disc: Outlays from balances	552	667	831	851
	<b>4020,Disc: Total outlays, gross</b>		=====		
		552	667	831	851
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-120	-120
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	0	0	0
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		-4	-4	-120	-120
4080	Disc: Outlays, net		=====		
		548	662	711	731
4190	Outlays, net (disc. and mand.)		=====		
		548	662	711	731

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	31	33	31	45
1050	Unob Bal: Unobligated balance (total)		=====		
		81	83	81	95
1910	Total budgetary resources (disc. and mand.)		=====		
		81	83	81	95

**Status of Budgetary Resources**

2002	All Programs	0	2	0	0
2004	Direct obligations incurred (total)		=====		
		0	2	0	0
2403	Unob Bal: Unapportioned: Other	81	81	81	95
2500	Total budgetary resources		=====		
		81	83	81	95

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	106	106	106	106
3020	Obligated balance, start of year (net)		=====		
		106	106	106	106
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	0	0
3040	Ob Bal: Outlays (gross)	-14	-16	-16	-16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-33	-31	-45
3090	Ob Bal: EOY: Unpaid obligations (gross)	61	59	59	45
3100	Obligated balance, end of year (net)		=====		
		61	59	59	45

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
Budget Bureau: Railroad Retirement Board  
Budget Account: Limitation on the Office of Inspector General  
Treasury Account: Limitation on the Office of Inspector General  
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /09-8018  
FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	16	16	16
4020	Disc: Total outlays, gross		=====		
		14	16	16	16
4080	Disc: Outlays, net		=====		
		14	16	16	16
4190	Outlays, net (disc. and mand.)		=====		
		14	16	16	16

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	180	180	180	180
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		180	180	180	184
1910	Total budgetary resources (disc. and mand.)		=====		
		180	180	180	184

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	180	180	180	184
2500	Total budgetary resources		=====		
		180	180	180	184

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	4	0
3100	Obligated balance, end of year (net)		=====		
		4	4	4	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	139	139	139	139
1050	Unob Bal: Unobligated balance (total)		=====		
		139	139	139	139
1910	Total budgetary resources (disc. and mand.)		=====		
		139	139	139	139

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	139	139	139	139
2500	Total budgetary resources		=====		
		139	139	139	139

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Limitation on the Office of Inspector General  
 Treasury Account: Limitation on the Office of Inspector General  
 Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /06-8018  
 FACTS II User: Elizabeth Stubits / (312) 751-3326 / elizabeth.stubits@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-43
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-46
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	46	46	46	0
2500	Total budgetary resources		=====		
		46	46	46	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-46
4070	Disc: Budget authority, net		=====		
		0	0	0	-46
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	503	503	503	503
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-14	-14	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	33	31	56
1050	Unob Bal: Unobligated balance (total)		=====		
		513	522	534	559
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-43
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	-16	-46
1700	BA: Disc: Spending auth: Collected	2,243	4,357	7,136	9,488
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2,003	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,753	540	381	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,997	4,897	9,520	9,488
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,997	4,897	9,503	9,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,510	5,419	10,038	10,001



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,253	4,396	6,637	9,304
2201	Unob Bal: Apportioned: Avail in the current period	1,739	505	2,742	64
2403	Unob Bal: Unapportioned: Other	518	518	659	633
2500	Total budgetary resources	===== 4,510	===== 5,419	===== 10,038	===== 10,001

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	972	972	972	972
3020	Obligated balance, start of year (net)	972	===== 972	972	972
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,253	4,388	6,642	9,304
3031	Ob Bal: Obligations incurred: Expired accounts	0	9	-5	0
3040	Ob Bal: Outlays (gross)	-2,520	-4,558	-7,107	-9,664
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2,003	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-33	-31	-56
3090	Ob Bal: EOY: Unpaid obligations (gross)	681	778	471	557
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-2,003	0
3100	Obligated balance, end of year (net)	681	===== 778	===== -1,532	557

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 3,997	===== 4,897	===== 9,503	===== 9,441
4010	Disc: Outlays from new authority	1,954	3,875	6,260	8,797
4011	Disc: Outlays from balances	566	683	847	867
4020	Disc: Total outlays, gross	===== 2,520	===== 4,558	===== 7,107	===== 9,664
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,239	-4,357	-7,136	-9,488
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	===== -2,243	===== -4,357	===== -7,136	===== -9,488
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-2,003	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Limitation on the Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 446-00-8018 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0	===== 0	===== -2,003	0
4070	Disc: Budget authority, net	===== 1,753	===== 540	364	-46
4080	Disc: Outlays, net	277	===== 201	-30	176
4180	Budget authority, net (disc. and mand.)	===== 1,753	===== 540	364	-46
4190	Outlays, net (disc. and mand.)	277	===== 201	-30	176

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	-7,412	-14,983	22,866	29,382
1121	BA: Disc: Approps transferred from other accounts	0	0	0	63
1152	BA: Disc: Appropriations: Antic redemption of debt	-3,809,100	-3,809,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-3,816,512	-3,824,083	22,866	29,446
1202	BA: Mand: Appropriation (trust fund)	654,656	1,405,727	6,112,064	6,764,972
1203	BA: Mand: Appropriation (previously unavailable)	219,227	219,227	219,227	219,227
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-254,905
1221	BA: Mand: Approps transferred from other accounts	0	0	0	63
1235	BA: Mand: Appropriations precluded from obligation	-291,634	-291,634	-283,690	-220,201
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,812,300	-3,812,300
1250	BA: Mand: Anticipated appropriation	5,841,178	5,097,677	391,171	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,423,426	6,430,997	2,626,472	2,696,856
1300	BA: Disc: Borrowing authority	0	0	0	-72
1340	BA: Disc: Borrowing authority (total)		=====		=====
		0	0	0	-72
1400	BA: Mand: Borrowing authority	3,821,100	3,821,100	3,811,580	3,820,500
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,821,100	3,821,100	3,811,580	3,820,500
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	78	72	0	0
1750	BA: Disc: Spending auth: Total		=====		
		78	72	0	0
1800	BA: Mand: Spending auth: Collected	8	14	21	29
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	151	0
1850	BA: Mand: Spending auth: Total		=====		
		8	14	172	29
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,428,100	6,428,100	6,461,089	6,546,759
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,428,100	6,428,100	6,461,089	6,546,759

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	All Programs	1,611,793	3,228,811	4,854,436	6,546,759
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,611,793	3,228,811	4,854,436	6,546,759
2201	Unob Bal: Apportioned: Avail in the current period	4,816,307	3,199,289	1,606,653	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,428,100	6,428,100	6,461,089	6,546,759

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	584,490	584,490	584,490	584,490
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		584,461	584,461	584,461	584,461
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,611,793	3,228,811	4,854,436	6,546,759
3040	Ob Bal: Outlays (gross)	-1,577,859	-3,156,328	-4,870,803	-6,543,697
3090	Ob Bal: EOY: Unpaid obligations (gross)	618,423	656,974	568,123	587,552
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		618,395	656,945	568,095	587,523

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,816,434	-3,824,011	22,866	29,373
4010	Disc: Outlays from new authority	7,412	14,983	22,866	29,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,412	14,983	22,866	29,382
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-3,816,434	-3,824,011	22,866	29,373
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,412	14,983	22,866	29,382

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Railroad Social Security Equivalent Benefit Account  
 Treasury Account: Railroad Social Security Equivalent Benefit Account  
 Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010  
 FACTS II User: Angela Chan-ng / (312) 751-4369 / angela.chan-ng@rrb.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		10,244,534	10,252,111	6,438,224	6,517,385
<u>4100 Mand: Outlays from new authority</u>		1,570,447	3,141,345	4,847,937	6,514,315
<u>4110 Mand: Total outlays, gross</u>		1,570,447	3,141,345	4,847,937	6,514,315
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		-8	-14	-21	-29
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-8	-14	-21	-29
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		10,244,526	10,252,097	6,438,203	6,517,356
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		1,570,439	3,141,331	4,847,917	6,514,286
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		6,428,092	6,428,086	6,461,069	6,546,730
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,577,852	3,156,313	4,870,782	6,543,668

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1102	BA: Disc: Appropriation (trust fund)	-7,412	-14,983	22,866	29,382
1121	BA: Disc: Approps transferred from other accounts	0	0	0	63
1152	BA: Disc: Appropriations: Antic redemption of debt	-3,809,100	-3,809,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-3,816,512	-3,824,083	22,866	29,446
1202	BA: Mand: Appropriation (trust fund)	654,656	1,405,727	6,112,064	6,764,972
1203	BA: Mand: Appropriation (previously unavailable)	219,227	219,227	219,227	219,227
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-254,905
1221	BA: Mand: Approps transferred from other accounts	0	0	0	63
1235	BA: Mand: Appropriations precluded from obligation	-291,634	-291,634	-283,690	-220,201
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,812,300	-3,812,300
1250	BA: Mand: Anticipated appropriation	5,841,178	5,097,677	391,171	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,423,426	6,430,997	2,626,472	2,696,856
1300	BA: Disc: Borrowing authority	0	0	0	-72
1340	BA: Disc: Borrowing authority (total)		=====		=====
		0	0	0	-72
1400	BA: Mand: Borrowing authority	3,821,100	3,821,100	3,811,580	3,820,500
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		3,821,100	3,821,100	3,811,580	3,820,500
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	78	72	0	0
1750	BA: Disc: Spending auth: Total		=====		
		78	72	0	0
1800	BA: Mand: Spending auth: Collected	8	14	21	29
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	151	0
1850	BA: Mand: Spending auth: Total		=====		
		8	14	172	29
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,428,100	6,428,100	6,461,089	6,546,759
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,428,100	6,428,100	6,461,089	6,546,759

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,611,793	3,228,811	4,854,436	6,546,759
2201	Unob Bal: Apportioned: Avail in the current period	4,816,307	3,199,289	1,606,653	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,428,100	6,428,100	6,461,089	6,546,759

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	584,490	584,490	584,490	584,490
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		584,461	584,461	584,461	584,461
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,611,793	3,228,811	4,854,436	6,546,759
3040	Ob Bal: Outlays (gross)	-1,577,859	-3,156,328	-4,870,803	-6,543,697
3090	Ob Bal: EOY: Unpaid obligations (gross)	618,423	656,974	568,123	587,552
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		618,395	656,945	568,095	587,523

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,816,434	-3,824,011	22,866	29,373
4010	Disc: Outlays from new authority	7,412	14,983	22,866	29,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,412	14,983	22,866	29,382
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-3,816,434	-3,824,011	22,866	29,373
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,412	14,983	22,866	29,382
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		10,244,534	10,252,111	6,438,224	6,517,385
4100	Mand: Outlays from new authority	1,570,447	3,141,345	4,847,937	6,514,315

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Railroad Retirement Board  
 Budget Account: Account Total, Railroad Social Security Equivalent Benefit Accou  
 Treasury Account:  
 Budget Account Id: 446-00-8010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	1,570,447	3,141,345	4,847,937	6,514,315
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-8	-14	-21	-29
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-14	-21	-29
4160	Mand: Budget authority, net	=====	=====	=====	=====
		10,244,526	10,252,097	6,438,203	6,517,356
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,570,439	3,141,331	4,847,917	6,514,286
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,428,092	6,428,086	6,461,069	6,546,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,577,852	3,156,313	4,870,782	6,543,668



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	183,047	183,047	183,047	183,047
1010	Unob Bal: Transferred to other accounts	-552	-552	-552	-552
1011	Unob Bal: Transferred from other accounts	552	550	552	552
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-14	-14	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	375	722	796	859
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,068
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		183,408	183,753	183,843	182,838
1100	BA: Disc: Appropriation	0	0	43,449	57,000
1102	BA: Disc: Appropriation (trust fund)	14,005	28,072	93,023	120,116
1120	BA: Disc: Approps transferred to other accounts	0	0	36	-430
1121	BA: Disc: Approps transferred from other accounts	0	0	0	-394
1130	BA: Disc: Appropriations permanently reduced	0	0	-130	-114
1132	BA: Disc: Appropriations temporarily reduced	0	0	-218	-491
1134	BA: Disc: Appropriations precluded from obligation	-8,371	-8,515	-11,643	-24
1150	BA: Disc: Anticipated appropriation	36,772	46,030	19,608	0
1152	BA: Disc: Appropriations: Antic redemption of debt	-3,809,100	-3,809,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-3,766,694	-3,743,514	144,124	175,663
1200	BA: Mand: Appropriation	117,000	466,200	576,350	718,650
1202	BA: Mand: Appropriation (trust fund)	1,990,691	5,219,422	11,932,579	13,136,338
1203	BA: Mand: Appropriation (previously unavailable)	244,772	244,772	397,141	397,187
1220	BA: Mand: Approps transferred to other accounts	0	0	-39,170	-555,815
1221	BA: Mand: Approps transferred from other accounts	0	0	39,133	556,563
1233	BA: Mand: Appropriations temporarily reduced	0	0	0	-139,216
1235	BA: Mand: Appropriations precluded from obligation	-464,325	-464,325	-609,967	-460,313
1236	BA: Mand: Appropriations applied to repay debt	0	0	-3,812,300	-3,812,300
1250	BA: Mand: Anticipated appropriation	9,944,847	7,697,952	1,820,432	0
1251	BA: Mand: Appropriations: Antic nonexpend trans net	-6,000	-6,000	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,826,986	13,158,021	10,304,198	9,841,094
1300	BA: Disc: Borrowing authority	0	0	0	-72
1340	BA: Disc: Borrowing authority (total)	0	=====	0	=====
		0	0	0	-72
1400	BA: Mand: Borrowing authority	3,821,100	3,821,100	3,811,580	3,820,500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1440,BA: Mand: Borrowing authority (total)</b>		=====	=====	=====	=====
		3,821,100	3,821,100	3,811,580	3,820,500
1700 BA: Disc: Spending auth: Collected		29,080	58,681	93,656	129,519
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		-1	-1	31,686	-2
1725 BA: Disc: Spending auth: Precluded from ob (lim)		-529	-63,241	-491	0
1740 BA: Disc: Spending auth: Antic colls, reimbs, other		25,318	64,776	3,104	0
<b>1750,BA: Disc: Spending auth: Total</b>		=====	=====	=====	=====
		53,868	60,215	127,955	129,517
1800 BA: Mand: Spending auth: Collected		5,005	10,421	17,612	22,674
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		16,705	11,301	5,077	0
<b>1850,BA: Mand: Spending auth: Total</b>		=====	=====	=====	=====
		21,710	21,722	22,689	22,674
<b>1900,Budget authority total (disc. and mand.)</b>		=====	=====	=====	=====
		11,956,971	13,317,544	14,410,546	13,989,375
<b>1910,Total budgetary resources (disc. and mand.)</b>		=====	=====	=====	=====
		12,140,379	13,501,297	14,594,390	14,172,213

**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	3,388,332	7,000,975	10,547,998	13,971,716
2104 Reimbursable obligations incurred (total)	20,289	44,508	7,347	10,232
2201 Unob Bal: Apportioned: Avail in the current period	8,841,071	6,004,041	3,102,985	149,132
2301 Unob Bal: Exempt fm Appor: Avail in current period	-126,823	444,907	923,027	0
2403 Unob Bal: Unapportioned: Other	17,511	6,866	13,032	41,132
<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
	12,140,379	13,501,297	14,594,390	14,172,213

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	975,708	975,708	975,708	975,708
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-119
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-254	-254	-254	-254
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		975,454	975,454	975,454	975,335
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,408,619	7,045,461	10,555,208	13,981,805
3031	Ob Bal: Obligations incurred: Expired accounts	2	22	137	144
3040	Ob Bal: Outlays (gross)	-3,373,612	-6,968,037	-10,543,662	-13,970,056
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-31,687	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	1	1	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-375	-722	-796	-859
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,010,342	1,052,433	986,595	986,622
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-253	-253	-31,940	-252
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,010,089	1,052,180	954,655	986,370

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,712,825	-3,683,299	272,079	305,108
4010	Disc: Outlays from new authority	65,743	135,651	215,281	293,428
4011	Disc: Outlays from balances	9,015	10,310	10,977	11,410
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		74,758	145,960	226,258	304,838
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-29,075	-58,680	-93,655	-129,518
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,080	-58,681	-93,656	-129,519
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-31,687	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	2
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1	1	-31,686	2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-3,741,905	-3,741,979	146,737	175,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Railroad Retirement Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Budget Account: Agency Total, Non-Financing Accounts Railroad Retirement Board  
 Treasury Account:  
 Budget Account Id: 446- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>		=====	=====	=====	=====
		45,678	87,279	132,603	175,319
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		15,669,796	17,000,843	14,138,467	13,684,268
4100 Mand: Outlays from new authority		3,298,824	6,822,070	10,317,428	13,665,127
4101 Mand: Outlays from balances		30	6	-25	91
4110 Mand: Total outlays, gross		3,298,854	6,822,076	10,317,403	13,665,218
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		-13	-25	-978	-50
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-4,992	-10,397	-16,634	-22,624
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	=====	=====
		-5,005	-10,421	-17,612	-22,674
<b>4160,Mand: Budget authority, net</b>		=====	=====	=====	=====
		15,664,791	16,990,422	14,120,855	13,661,594
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		3,293,849	6,811,655	10,299,791	13,642,544
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		11,922,886	13,248,443	14,267,593	13,837,184
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		3,339,526	6,898,934	10,432,394	13,817,863

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725  
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	994	994	994	994
1010	Unob Bal: Transferred to other accounts	0	0	0	-279
1050	Unob Bal: Unobligated balance (total)		=====		
		994	994	994	715
1910	Total budgetary resources (disc. and mand.)		=====		
		994	994	994	715

**Status of Budgetary Resources**

2002	OMB Recovery Implementati	302	415	534	640
2004	Direct obligations incurred (total)		=====		
		302	415	534	640
2201	Unob Bal: Apportioned: Avail in the current period	692	579	459	75
2500	Total budgetary resources		=====		
		994	994	994	715

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	68	68	68	68
3020	Obligated balance, start of year (net)		=====		
		68	68	68	68
3030	Ob Bal: Obligations incurred: Unexpired accounts	302	415	534	640
3040	Ob Bal: Outlays (gross)	-174	-277	-473	-667
3090	Ob Bal: EOY: Unpaid obligations (gross)	195	206	129	41
3100	Obligated balance, end of year (net)		=====		
		195	206	129	41

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
Budget Bureau: Recovery Act Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
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Budget Account Id: 539-00-3725 Treasury Account Id: 11-95-09/11-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	174	277	473	667
4020	Disc: Total outlays, gross		=====		
		174	277	473	667
4080	Disc: Outlays, net		=====		
		174	277	473	667
4190	Outlays, net (disc. and mand.)		=====		
		174	277	473	667

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	0	0	-74
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	74
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	6	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	6	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	6	0
2500	Total budgetary resources		=====		
		0	0	6	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,324	1,324	1,324	1,324
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,324	1,324	1,324	1,324
3040	Ob Bal: Outlays (gross)	-1,250	-1,250	-1,250	-1,250
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-6	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	74	68	0
3100	Obligated balance, end of year (net)		=====		
		74	74	68	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
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 Budget Account Id: 539-00-3725 Treasury Account Id: 47-95-09/11-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,250	1,250	1,250	1,250
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,250	1,250	1,250	1,250



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Recovery Act Accountability and Transparency Board  
 Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Treasury Account: Recovery Act Accountability and Transparency Board, Recovery Act  
 Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,944	34,944	34,944	34,944
1011	Unob Bal: Transferred from other accounts	0	0	0	353
1021	Unob Bal: Recov of prior year unpaid obligations	21	217	259	296
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,965	35,161	35,203	35,594
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,965	35,161	35,203	35,594

**Status of Budgetary Resources**

2002	Website design, content m	10,237	12,769	13,665	23,849
2002	Board oversight, coordina	4,293	5,160	5,645	9,092
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,529	17,928	19,311	32,941
2201	Unob Bal: Apportioned: Avail in the current period	20,251	16,860	15,477	2,431
2403	Unob Bal: Unapportioned: Other	186	373	416	222
2500	Total budgetary resources	=====	=====	=====	=====
		34,965	35,161	35,203	35,594

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,309	7,309	7,309	7,309
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,309	7,309	7,309	7,309
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,529	17,928	19,311	32,941
3040	Ob Bal: Outlays (gross)	-5,646	-10,974	-17,279	-26,402
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-217	-259	-296
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,171	14,046	9,082	13,551
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,171	14,046	9,082	13,551

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Recovery Accountability and Transparency Board  
Budget Bureau: Recovery Act Accountability and Transparency Board  
Budget Account: Recovery Act Accountability and Transparency Board, Recovery Act  
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Budget Account Id: 539-00-3725 Treasury Account Id: 95- -09/11-3725  
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5,646	10,974	17,279	26,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,646	10,974	17,279	26,402
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,646	10,974	17,279	26,402
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,646	10,974	17,279	26,402

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 Budget Account: Account Total, Recovery Act Accountability and Transparency Boar  
 Treasury Account:  
 Budget Account Id: 539-00-3725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,938	35,938	35,938	35,938
1010	Unob Bal: Transferred to other accounts	0	0	0	-353
1011	Unob Bal: Transferred from other accounts	0	0	0	353
1021	Unob Bal: Recov of prior year unpaid obligations	21	217	265	370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,959	36,155	36,203	36,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,959	36,155	36,203	36,308

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,831	18,343	19,845	33,581
2201	Unob Bal: Apportioned: Avail in the current period	20,943	17,438	15,937	2,506
2403	Unob Bal: Unapportioned: Other	186	373	421	222
2500	Total budgetary resources	=====	=====	=====	=====
		35,959	36,155	36,203	36,308

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,701	8,701	8,701	8,701
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,701	8,701	8,701	8,701
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,831	18,343	19,845	33,581
3040	Ob Bal: Outlays (gross)	-7,070	-12,502	-19,002	-28,319
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-217	-265	-370
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,441	14,326	9,279	13,592
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,441	14,326	9,279	13,592

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
Budget Bureau: Recovery Act Accountability and Transparency Board  
Budget Account: Account Total, Recovery Act Accountability and Transparency Board  
Treasury Account:  
Budget Account Id: 539-00-3725 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,070	12,502	19,002	28,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,070	12,502	19,002	28,319
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,070	12,502	19,002	28,319
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,070	12,502	19,002	28,319

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
 Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and  
 Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and  
 Treasury Account:  
 Budget Account Id: 539- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,938	35,938	35,938	35,938
1010	Unob Bal: Transferred to other accounts	0	0	0	-353
1011	Unob Bal: Transferred from other accounts	0	0	0	353
1021	Unob Bal: Recov of prior year unpaid obligations	21	217	265	370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,959	36,155	36,203	36,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,959	36,155	36,203	36,308

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,831	18,343	19,845	33,581
2201	Unob Bal: Apportioned: Avail in the current period	20,943	17,438	15,937	2,506
2403	Unob Bal: Unapportioned: Other	186	373	421	222
2500	Total budgetary resources	=====	=====	=====	=====
		35,959	36,155	36,203	36,308

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,701	8,701	8,701	8,701
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,701	8,701	8,701	8,701
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,831	18,343	19,845	33,581
3040	Ob Bal: Outlays (gross)	-7,070	-12,502	-19,002	-28,319
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-217	-265	-370
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,441	14,326	9,279	13,592
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,441	14,326	9,279	13,592

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Recovery Accountability and Transparency Board  
Budget Bureau: Agency Total, Non-Financing Accounts Recovery Accountability and  
Budget Account: Agency Total, Non-Financing Accounts Recovery Accountability and  
Treasury Account:  
Budget Account Id: 539- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,070	12,502	19,002	28,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,070	12,502	19,002	28,319
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,070	12,502	19,002	28,319
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,070	12,502	19,002	28,319

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,333	37,333	37,333	37,333
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-777,928
1021	Unob Bal: Recov of prior year unpaid obligations	4,139	11,737	24,270	38,628
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,471	49,070	61,602	-701,968
1100	BA: Disc: Appropriation	471,842	578,276	1,185,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		471,842	578,276	1,185,000	0
1700	BA: Disc: Spending auth: Collected	63,947	528,824	635,533	1,598,067
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	74	113	138	22
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-63,785	-528,446	-634,693	-412,005
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	937	891	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		236	1,429	1,868	1,186,084
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		472,078	579,704	1,186,868	1,186,084
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		513,549	628,774	1,248,471	484,116

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	237,190	511,921	812,325	1,215,032
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		237,190	511,921	812,325	1,215,032
2102	All Programs	76	206	206	0
2102	Reimbursable Agreements	0	0	0	388
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		76	206	206	388
2201	Unob Bal: Apportioned: Avail in the current period	72,446	80,093	158,657	8,297
2202	Unob Bal: Apportioned: Avail in subsequent periods	191,759	24,331	252,422	0
2203	Unob Bal: Apportioned: Anticipated	0	937	891	0
2403	Unob Bal: Unapportioned: Other	12,080	11,287	23,971	-739,601

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		513,549	628,774	1,248,471	484,116

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	315,882	315,882	315,882	315,882
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	777,928
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
<b>3020</b>	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		315,857	315,857	315,857	1,093,785
3030	Ob Bal: Obligations incurred: Unexpired accounts	237,265	512,127	812,531	1,215,420
3040	Ob Bal: Outlays (gross)	-285,135	-561,001	-859,636	-1,160,313
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-74	-113	-138	-22
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,139	-11,737	-24,270	-38,628
3090	Ob Bal: EOY: Unpaid obligations (gross)	263,874	255,270	244,508	1,110,290
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-99	-138	-163	-47
<b>3100</b>	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		263,775	255,132	244,344	1,110,243

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	=====	=====	=====	=====
		472,078	579,704	1,186,868	1,186,084
4010	Disc: Outlays from new authority	158,785	376,636	638,337	924,456
4011	Disc: Outlays from balances	126,350	184,365	221,299	235,856
<b>4020</b>	<b>Disc: Total outlays, gross</b>	=====	=====	=====	=====
		285,135	561,001	859,636	1,160,313
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-149	-171	-328
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-155	-229	-668	-734
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-63,785	-528,446	-634,693	-1,597,005
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-63,947	-528,824	-635,533	-1,598,067
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-74	-113	-138	-22
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-74	-113	-138	-22



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100  
FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		408,057	50,766	551,197	-412,005
4080	Disc: Outlays, net	=====	=====	=====	=====
		221,188	32,177	224,103	-437,755
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		408,057	50,766	551,197	-412,005
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		221,188	32,177	224,103	-437,755

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	0	67	315	317
1050	Unob Bal: Unobligated balance (total)		=====		
		107	173	422	424
1910	Total budgetary resources (disc. and mand.)		=====		
		107	173	422	424

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	107	173	422	424
2500	Total budgetary resources		=====		
		107	173	422	424

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,889	1,889	1,889	1,889
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,889	1,889	1,889	1,889
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-423	-654	-953	-1,228
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-67	-315	-317
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,467	1,169	621	345
3100	Obligated balance, end of year (net)	=====	=====		
		1,467	1,169	621	345

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 449-00-0100 Treasury Account Id: 50- -09/10-0100  
FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	423	654	953	1,228
4020	Disc: Total outlays, gross		=====		=====
		423	654	953	1,228
4080	Disc: Outlays, net		=====		=====
		423	654	953	1,228
4190	Outlays, net (disc. and mand.)		=====		=====
		423	654	953	1,228

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,439	37,439	37,439	37,439
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-777,928
1021	Unob Bal: Recov of prior year unpaid obligations	4,139	11,804	24,585	38,945
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,578	49,243	62,024	-701,544
1100	BA: Disc: Appropriation	471,842	578,276	1,185,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		471,842	578,276	1,185,000	0
1700	BA: Disc: Spending auth: Collected	63,947	528,824	635,533	1,598,067
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	74	113	138	22
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-63,785	-528,446	-634,693	-412,005
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	937	891	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		236	1,429	1,868	1,186,084
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		472,078	579,704	1,186,868	1,186,084
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		513,656	628,948	1,248,893	484,540

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	237,190	511,921	812,325	1,215,033
2104	Reimbursable obligations incurred (total)	76	206	206	388
2201	Unob Bal: Apportioned: Avail in the current period	72,446	80,093	158,657	8,297
2202	Unob Bal: Apportioned: Avail in subsequent periods	191,759	24,331	252,422	0
2203	Unob Bal: Apportioned: Anticipated	0	937	891	0
2403	Unob Bal: Unapportioned: Other	12,186	11,460	24,392	-739,177
2500	Total budgetary resources	=====	=====	=====	=====
		513,656	628,948	1,248,893	484,540

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	317,772	317,772	317,772	317,772
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	777,928
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		317,747	317,747	317,747	1,095,675
3030	Ob Bal: Obligations incurred: Unexpired accounts	237,265	512,127	812,531	1,215,420
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-285,558	-561,656	-860,589	-1,161,541
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-74	-113	-138	-22
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,139	-11,737	-24,270	-38,628
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-67	-315	-317
3090	Ob Bal: EOY: Unpaid obligations (gross)	265,341	256,439	245,129	1,110,635
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-99	-138	-163	-47
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		265,242	256,301	244,965	1,110,588

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		472,078	579,704	1,186,868	1,186,084
4010	Disc: Outlays from new authority	158,785	376,636	638,337	924,456
4011	Disc: Outlays from balances	126,773	185,020	222,252	237,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		285,558	561,656	860,589	1,161,541
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-149	-171	-328
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-155	-229	-668	-734
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-63,785	-528,446	-634,693	-1,597,005
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63,947	-528,824	-635,533	-1,598,067
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-74	-113	-138	-22
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-74	-113	-138	-22
4070	Disc: Budget authority, net	=====	=====	=====	=====
		408,057	50,766	551,197	-412,005

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 449-00-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		221,611	32,832	225,056	-436,527
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		408,057	50,766	551,197	-412,005
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		221,611	32,832	225,056	-436,527

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Investor Protection Fund  
 Treasury Account: Investor Protection Fund  
 Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	451,910	451,910	451,910	451,910
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		451,910	451,910	451,910	451,910
1201	BA: Mand: Appropriation (special fund)	-2,978	-2,959	-851	-847
1235	BA: Mand: Appropriations precluded from obligation	2,921	0	0	0
1250	BA: Mand: Anticipated appropriation	58	2,480	372	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1	-479	-479	-847
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1	-479	-479	-847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		451,911	451,431	451,431	451,063

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	62	83	0
2002	IG Activities	0	0	0	112
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	62	83	112
2201	Unob Bal: Apportioned: Avail in the current period	451,910	448,889	450,976	450,951
2203	Unob Bal: Apportioned: Anticipated	0	2,480	372	0
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		451,911	451,431	451,431	451,063

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Investor Protection Fund  
 Treasury Account: Investor Protection Fund  
 Budget Account Id: 449-00-5567 Treasury Account Id: 50- - /X -5567  
 FACTS II User: Heidi Mira / (202) 551-7851 / mirah@sec.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	62	83	112
3040	Ob Bal: Outlays (gross)	0	-62	-83	-112
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		1	-479	-479	-847
4101	Mand: Outlays from balances	0	62	83	112
4110	Mand: Total outlays, gross	0	62	83	112
4160	Mand: Budget authority, net		=====		
		1	-479	-479	-847
4170	Mand: Outlays, net		=====		
		0	62	83	112
4180	Budget authority, net (disc. and mand.)		=====		
		1	-479	-479	-847
4190	Outlays, net (disc. and mand.)		=====		
		0	62	83	112



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Securities and Exchange Commission  
 Budget Account: Account Total, Investor Protection Fund  
 Treasury Account:  
 Budget Account Id: 449-00-5567 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	451,910	451,910	451,910	451,910
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		451,910	451,910	451,910	451,910
1201	BA: Mand: Appropriation (special fund)	-2,978	-2,959	-851	-847
1235	BA: Mand: Appropriations precluded from obligation	2,921	0	0	0
1250	BA: Mand: Anticipated appropriation	58	2,480	372	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1	-479	-479	-847
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1	-479	-479	-847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		451,911	451,431	451,431	451,063

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	62	83	112
2201	Unob Bal: Apportioned: Avail in the current period	451,910	448,889	450,976	450,951
2203	Unob Bal: Apportioned: Anticipated	0	2,480	372	0
2403	Unob Bal: Unapportioned: Other	1	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		451,911	451,431	451,431	451,063

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Securities and Exchange Commission  
Budget Account: Account Total, Investor Protection Fund  
Treasury Account:  
Budget Account Id: 449-00-5567 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	62	83	112
3040	Ob Bal: Outlays (gross)	0	-62	-83	-112
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		1	-479	-479	-847
4101	Mand: Outlays from balances	0	62	83	112
4110	Mand: Total outlays, gross	0	62	83	112
4160	Mand: Budget authority, net		=====		
		1	-479	-479	-847
4170	Mand: Outlays, net		=====		
		0	62	83	112
4180	Budget authority, net (disc. and mand.)		=====		
		1	-479	-479	-847
4190	Outlays, net (disc. and mand.)		=====		
		0	62	83	112

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	489,349	489,349	489,349	489,349
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-777,928
1021	Unob Bal: Recov of prior year unpaid obligations	4,139	11,804	24,585	38,945
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		493,488	501,153	513,934	-249,634
1100	BA: Disc: Appropriation	471,842	578,276	1,185,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		471,842	578,276	1,185,000	0
1201	BA: Mand: Appropriation (special fund)	-2,978	-2,959	-851	-847
1235	BA: Mand: Appropriations precluded from obligation	2,921	0	0	0
1250	BA: Mand: Anticipated appropriation	58	2,480	372	0
1260	BA: Mand: Appropriations (total)		=====		
		1	-479	-479	-847
1700	BA: Disc: Spending auth: Collected	63,947	528,824	635,533	1,598,067
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	74	113	138	22
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-63,785	-528,446	-634,693	-412,005
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	937	891	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		236	1,429	1,868	1,186,084
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		472,079	579,225	1,186,389	1,185,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		965,567	1,080,378	1,700,324	935,603

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	237,190	511,983	812,409	1,215,145
2104	Reimbursable obligations incurred (total)	76	206	206	388
2201	Unob Bal: Apportioned: Avail in the current period	524,355	528,981	609,632	459,248
2202	Unob Bal: Apportioned: Avail in subsequent periods	191,759	24,331	252,422	0
2203	Unob Bal: Apportioned: Anticipated	0	3,417	1,262	0
2403	Unob Bal: Unapportioned: Other	12,187	11,460	24,392	-739,177
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		965,567	1,080,378	1,700,324	935,603

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	317,772	317,772	317,772	317,772
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	777,928
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		317,747	317,747	317,747	1,095,675
3030	Ob Bal: Obligations incurred: Unexpired accounts	237,265	512,189	812,614	1,215,532
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-285,558	-561,718	-860,673	-1,161,653
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-74	-113	-138	-22
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,139	-11,737	-24,270	-38,628
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-67	-315	-317
3090	Ob Bal: EOY: Unpaid obligations (gross)	265,341	256,439	245,129	1,110,635
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-99	-138	-163	-47
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		265,242	256,301	244,965	1,110,588

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
 Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
 Treasury Account:  
 Budget Account Id: 449- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		472,078	579,704	1,186,868	1,186,084
4010 Disc:	Outlays from new authority	158,785	376,636	638,337	924,456
4011 Disc:	Outlays from balances	126,773	185,020	222,252	237,084
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		285,558	561,656	860,589	1,161,541
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-7	-149	-171	-328
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-155	-229	-668	-734
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	-63,785	-528,446	-634,693	-1,597,005
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63,947	-528,824	-635,533	-1,598,067
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-74	-113	-138	-22
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-74	-113	-138	-22
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		408,057	50,766	551,197	-412,005
4080,Disc:	Outlays, net	=====	=====	=====	=====
		221,611	32,832	225,056	-436,527
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1	-479	-479	-847
4101 Mand:	Outlays from balances	0	62	83	112
4110 Mand:	Total outlays, gross	0	62	83	112
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1	-479	-479	-847
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	62	83	112
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		408,058	50,287	550,718	-412,852
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		221,611	32,893	225,140	-436,414

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Securities and Exchange Commission  
Budget Bureau: Agency Total, Non-Financing Accounts Securities and Exchange Com  
Budget Account: Agency Total, Non-Financing Accounts Securities and Exchange Com  
Treasury Account:  
Budget Account Id: 449- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,661	12,661	12,661	12,661
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,661	12,661	12,661	12,661
1121	BA: Disc: Approps transferred from other accounts	8,118	9,947	19,079	19,079
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,118	9,947	19,079	19,079
1700	BA: Disc: Spending auth: Collected	365	416	1,013	974
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	201	427	431	426
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	2,923	2,628	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		566	3,765	4,072	1,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,684	13,712	23,151	20,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,345	26,373	35,812	33,139

**Status of Budgetary Resources**

2002	All Programs	8,962	13,933	20,201	27,188
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,962	13,933	20,201	27,188
2102	All Programs	434	1,505	830	1,177
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		434	1,505	830	1,177
2201	Unob Bal: Apportioned: Avail in the current period	6,170	8,229	12,152	4,774
2203	Unob Bal: Apportioned: Anticipated	0	2,923	2,628	0
2403	Unob Bal: Unapportioned: Other	5,779	-217	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		21,345	26,373	35,812	33,139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,442	11,442	11,442	11,442
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,586	-1,586	-1,586	-1,586
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,856	9,856	9,856	9,856
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,396	15,438	21,031	28,365
3040	Ob Bal: Outlays (gross)	-6,537	-10,363	-17,396	-24,111
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-201	-427	-431	-426
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,301	16,518	15,077	15,697
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,787	-2,013	-2,017	-2,011
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,514	14,505	13,061	13,685

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,684	13,712	23,151	20,479
4010	Disc: Outlays from new authority	-123	-123	-123	-123
4011	Disc: Outlays from balances	6,660	10,485	17,519	24,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,537	10,363	17,396	24,111
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-365	-416	-1,013	-974
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-365	-416	-1,013	-974
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-201	-427	-431	-426
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-201	-427	-431	-426
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,118	12,870	21,707	19,079
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,173	9,947	16,383	23,136
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,118	12,870	21,707	19,079



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 6,173	===== 9,947	===== 16,383	===== 23,136

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	270,151	636,161	636,161	636,161
1120	BA: Disc: Approps transferred to other accounts	-8,118	-9,947	-19,079	-19,079
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,272	-1,272
1134	BA: Disc: Appropriations precluded from obligation	0	-305,009	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		262,032	321,205	615,810	615,810
1700	BA: Disc: Spending auth: Collected	24	253	579	1,217
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	361	2,120	2,283	2,316
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,227	737	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		384	3,600	3,600	3,533
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		262,417	324,805	619,410	619,343
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		262,417	324,805	619,410	619,343

**Status of Budgetary Resources**

2002	All Programs	127,158	265,291	436,786	594,773
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		127,158	265,291	436,786	594,773
2102	All Programs	42	505	1,634	2,915
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		42	505	1,634	2,915
2201	Unob Bal: Apportioned: Avail in the current period	135,217	57,783	180,253	21,655
2203	Unob Bal: Apportioned: Anticipated	0	1,227	737	0
2500	Total budgetary resources	=====	=====	=====	=====
		262,417	324,805	619,410	619,343

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -11/12-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	127,200	265,795	438,420	597,688
3040	Ob Bal: Outlays (gross)	-99,952	-221,263	-366,016	-506,138
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-361	-2,120	-2,283	-2,316
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,248	44,533	72,403	91,550
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-361	-2,120	-2,283	-2,316
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,887	42,413	70,120	89,233

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		262,417	324,805	619,410	619,343
4010	Disc: Outlays from new authority	99,952	221,263	366,016	506,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		99,952	221,263	366,016	506,138
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-24	-253	-579	-1,217
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-253	-579	-1,217
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-361	-2,120	-2,283	-2,316
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-361	-2,120	-2,283	-2,316
4070	Disc: Budget authority, net	=====	=====	=====	=====
		262,032	322,432	616,547	615,810
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,928	221,009	365,437	504,922
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		262,032	322,432	616,547	615,810
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,928	221,009	365,437	504,922

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/12-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	2,000	2,000	2,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,000	2,000	2,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,000	2,000	2,000

**Status of Budgetary Resources**

2002	All Programs	0	684	846	1,922
2004	Direct obligations incurred (total)		=====	=====	=====
		0	684	846	1,922
2201	Unob Bal: Apportioned: Avail in the current period	0	1,316	1,154	78
2500	Total budgetary resources		=====	=====	=====
		0	2,000	2,000	2,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	684	846	1,922
3040	Ob Bal: Outlays (gross)	0	-108	-509	-1,773
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	576	337	149
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	576	337	149

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/12-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	2,000	2,000	2,000
4011	Disc: Outlays from balances	0	108	509	1,773
4020	Disc: Total outlays, gross	0	108	509	1,773
4070	Disc: Budget authority, net	0	2,000	2,000	2,000
4080	Disc: Outlays, net	0	108	509	1,773
4180	Budget authority, net (disc. and mand.)	0	2,000	2,000	2,000
4190	Outlays, net (disc. and mand.)	0	108	509	1,773

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,988	11,988	11,988	11,988
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,988	11,988	11,988	11,988
1700	BA: Disc: Spending auth: Collected	357	1,032	1,140	1,264
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-357	-898	-999	-1,123
1750	BA: Disc: Spending auth: Total		=====		
		0	135	141	141
1900	Budget authority total (disc. and mand.)		=====		
		0	135	141	141
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,988	12,123	12,129	12,129

**Status of Budgetary Resources**

2002	All Programs	6,099	9,514	10,567	11,559
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,099	9,514	10,567	11,559
2102	All Programs	115	422	483	556
2104	Reimbursable obligations incurred (total)		=====		
		115	422	483	556
2201	Unob Bal: Apportioned: Avail in the current period	3,786	285	1,079	14
2403	Unob Bal: Unapportioned: Other	1,988	1,901	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,988	12,123	12,129	12,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -10/11-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	88,975	88,975	88,975	88,975
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-594	-594	-594	-594
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		88,382	88,382	88,382	88,382
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,214	9,936	11,050	12,115
3040	Ob Bal: Outlays (gross)	-51,344	-72,614	-83,202	-90,618
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	357	898	999	1,123
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,846	26,297	16,823	10,473
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-237	304	405	530
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,609	26,601	17,229	11,002

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	135	141	141
4011	Disc: Outlays from balances	51,344	72,614	83,202	90,618
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51,344	72,614	83,202	90,618
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-357	-1,032	-1,140	-1,264
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-357	-1,032	-1,140	-1,264
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	357	898	999	1,123
4060	Disc: Additional offsets against BA only (total)		=====		=====
		357	898	999	1,123
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,987	71,582	82,062	89,354
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,987	71,582	82,062	89,354

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -09/10-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	228	228	228	228
	3020,Obligated balance, start of year (net)		=====		
		228	228	228	228
3040	Ob Bal: Outlays (gross)	-100	-142	-148	-162
3090	Ob Bal: EOY: Unpaid obligations (gross)	128	86	80	66
	3100,Obligated balance, end of year (net)		=====		
		128	86	80	66

**BA & O, Net**

4011	Disc: Outlays from balances	100	142	148	162
	4020,Disc: Total outlays, gross		=====		
		100	142	148	162
	4080,Disc: Outlays, net		=====		
		100	142	148	162
	4190,Outlays, net (disc. and mand.)		=====		
		100	142	148	162



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47	47	47	47
3020	Obligated balance, start of year (net)		=====		
		47	47	47	47
3040	Ob Bal: Outlays (gross)	-7	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	40	43	43	43
3100	Obligated balance, end of year (net)		=====		
		40	43	43	43

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08/09-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	5	5	5
4020	Disc: Total outlays, gross		=====		
		7	5	5	5
4080	Disc: Outlays, net		=====		
		7	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		7	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,451	1,451	1,451	1,451
1021	Unob Bal: Recov of prior year unpaid obligations	49	1,159	1,266	1,352
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,500	2,610	2,717	2,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,500	2,610	2,717	2,803

**Status of Budgetary Resources**

2002	All Programs	-28	1,067	1,067	1,078
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-28	1,067	1,067	1,078
2102	All Programs	28	4	4	-7
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28	4	4	-7
2403	Unob Bal: Unapportioned: Other	1,500	1,539	1,646	1,732
2500	Total budgetary resources	=====	=====	=====	=====
		1,500	2,610	2,717	2,803

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,195	7,195	7,195	7,195
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,195	7,195	7,195	7,195
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,071	1,071	1,071
3040	Ob Bal: Outlays (gross)	-2,016	-3,949	-4,549	-5,549
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-1,159	-1,266	-1,352
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,130	3,158	2,452	1,365
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,130	3,158	2,452	1,365

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /09-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,016	3,949	4,549	5,549
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,016	3,949	4,549	5,549
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,016	3,949	4,549	5,549
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,016	3,949	4,549	5,549

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07/08-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6	6	6	6
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	6
3100	Obligated balance, end of year (net)		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,081	1,081	1,081	1,081
1021	Unob Bal: Recov of prior year unpaid obligations	5	48	59	97
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,087	1,129	1,140	1,178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,087	1,129	1,140	1,178

**Status of Budgetary Resources**

2002	All Programs	0	-9	-9	-9
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-9	-9	-9
2403	Unob Bal: Unapportioned: Other	1,087	1,138	1,149	1,187
2500	Total budgetary resources	=====	=====	=====	=====
		1,087	1,129	1,140	1,178

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,644	1,644	1,644	1,644
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,644	1,644	1,644	1,644
3031	Ob Bal: Obligations incurred: Expired accounts	0	-9	-9	-9
3040	Ob Bal: Outlays (gross)	-585	-731	-787	-850
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-48	-59	-97
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,053	856	790	688
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,053	856	790	688

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	585	731	787	850
4020	Disc: Total outlays, gross		=====		
		585	731	787	850
4080	Disc: Outlays, net		=====		
		585	731	787	850
4190	Outlays, net (disc. and mand.)		=====		
		585	731	787	850

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06/07-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	273	273	273	273
1050	Unob Bal: Unobligated balance (total)		=====		
		273	273	273	273
1910	Total budgetary resources (disc. and mand.)		=====		
		273	273	273	273

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	273	273	273	273
2500	Total budgetary resources		=====		
		273	273	273	273

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	7
3100	Obligated balance, end of year (net)		=====		
		7	7	7	7



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,149	1,149	1,149	1,149
1021	Unob Bal: Recov of prior year unpaid obligations	58	25	52	118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,208	1,174	1,201	1,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,208	1,174	1,201	1,267

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,208	1,174	1,201	1,268
2500	Total budgetary resources	=====	=====	=====	=====
		1,208	1,174	1,201	1,267

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,346	1,346	1,346	1,346
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,346	1,346	1,346	1,346
3040	Ob Bal: Outlays (gross)	-115	-216	-226	-294
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-25	-52	-118
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,173	1,106	1,068	934
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,173	1,106	1,068	934

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	115	216	226	294
4020	Disc: Total outlays, gross		=====		
		115	216	226	294
4080	Disc: Outlays, net		=====		
		115	216	226	294
4190	Outlays, net (disc. and mand.)		=====		
		115	216	226	294

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05/06-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1029	Unob Bal: Other balances withdrawn	0	0	0	-32
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	-2
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	-2

**Status of Budgetary Resources**

2002	All Programs	0	0	-3	-2
2004	Direct obligations incurred (total)		=====		
		0	0	-3	-2
2403	Unob Bal: Unapportioned: Other	30	30	32	0
2500	Total budgetary resources		=====		
		30	30	30	-2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-3	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	0	0
3100	Obligated balance, end of year (net)		=====		
		2	2	0	0

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,269	2,269	2,269	2,269
1021	Unob Bal: Recov of prior year unpaid obligations	0	58	0	49
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,799
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,269	2,327	2,269	-482
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,269	2,327	2,269	-482

**Status of Budgetary Resources**

2002	All Programs	0	0	-86	-482
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	-86	-482
2403	Unob Bal: Unapportioned: Other	2,269	2,327	2,355	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,269	2,327	2,269	-482

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	655	655	655	655
3020	Obligated balance, start of year (net)		=====		
		655	655	655	655
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-86	-482
3040	Ob Bal: Outlays (gross)	-56	-71	-80	-124
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-58	0	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	600	526	489	0
3100	Obligated balance, end of year (net)		=====		
		600	526	489	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06-0100  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	56	71	80	124
4020	Disc: Total outlays, gross		=====		
		56	71	80	124
4080	Disc: Outlays, net		=====		
		56	71	80	124
4190	Outlays, net (disc. and mand.)		=====		
		56	71	80	124

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Museum Programs and Related Research (special Foreign Currency P  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,842	2,842	2,842	2,842
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,842	2,842	2,842	2,842
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,609	-2,609	-2,609
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-2,609	-2,609	-2,609
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-2,609	-2,609	-2,609
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,842	232	232	232

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	232	232	232	232
2403	Unob Bal: Unapportioned: Other	2,609	0	0	0
2500	Total budgetary resources	=====	=====		
		2,842	232	232	232

**Change in Obl Bal**

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,609	-2,609	-2,609	-2,609
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-2,609	-2,609	-2,609	-2,609
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	2,609	2,609	2,609
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,609	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		-2,609	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses  
Treasury Account: Museum Programs and Related Research (special Foreign Currency P  
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		====	====	====
		0	-2,609	-2,609	-2,609
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	2,609	2,609	2,609
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	2,609	2,609	2,609

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	255	255	255	255
1050	Unob Bal: Unobligated balance (total)		=====		
		255	255	255	255
1700	BA: Disc: Spending auth: Collected	49	157	218	332
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	-18	1	-112
1750	BA: Disc: Spending auth: Total		=====		
		51	140	220	220
1900	Budget authority total (disc. and mand.)		=====		
		51	140	220	220
1910	Total budgetary resources (disc. and mand.)		=====		
		306	394	474	474

**Status of Budgetary Resources**

2002	All Programs	115	204	294	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	380
2004	Direct obligations incurred (total)		=====		
		115	204	294	380
2301	Unob Bal: Exempt fm Appor: Avail in current period	191	190	180	125
2403	Unob Bal: Unapportioned: Other	0	0	0	-31
2500	Total budgetary resources		=====		
		306	394	474	474



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses  
 Treasury Account: Canal Zone Biological Area Fund  
 Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44	44	44	44
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-78	-78	-78	-78
3020	Obligated balance, start of year (net)	-34	=====	-34	-34
3030	Ob Bal: Obligations incurred: Unexpired accounts	115	204	294	380
3040	Ob Bal: Outlays (gross)	-100	-203	-257	-305
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	18	-1	112
3090	Ob Bal: EOY: Unpaid obligations (gross)	59	46	81	119
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-80	-61	-80	34
3100	Obligated balance, end of year (net)	-22	=====	2	153

**BA & O, Net**

4000	Disc: Budget authority, gross	51	=====	220	220
4011	Disc: Outlays from balances	100	203	257	305
4020	Disc: Total outlays, gross	100	=====	257	305
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-49	-157	-218	-332
4040	Disc: Offsets against gross BA and outlays (total)	-49	=====	-218	-332
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2	18	-1	112
4060	Disc: Additional offsets against BA only (total)	-2	=====	-1	112
4080	Disc: Outlays, net	51	=====	38	-27
4190	Outlays, net (disc. and mand.)	51	=====	38	-27

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,029	34,029	34,029	34,029
1021	Unob Bal: Recov of prior year unpaid obligations	113	1,289	1,377	1,616
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,832
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,142	35,319	35,406	32,814
1100	BA: Disc: Appropriation	270,151	636,161	636,161	636,161
1120	BA: Disc: Approps transferred to other accounts	-8,118	-9,947	-19,079	-19,079
1121	BA: Disc: Approps transferred from other accounts	8,118	11,947	21,079	21,079
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,272	-1,272
1134	BA: Disc: Appropriations precluded from obligation	0	-305,009	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		270,151	333,152	636,889	636,889
1700	BA: Disc: Spending auth: Collected	794	1,858	2,950	3,786
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	207	-978	-893	-1,102
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	4,150	3,365	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,001	5,030	5,423	2,684
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		271,152	338,182	642,311	639,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		305,294	373,501	677,717	672,386

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	142,305	290,684	469,662	636,405
2104	Reimbursable obligations incurred (total)	620	2,436	2,952	4,642
2201	Unob Bal: Apportioned: Avail in the current period	145,404	67,846	194,870	26,754
2203	Unob Bal: Apportioned: Anticipated	0	4,150	3,365	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	191	190	180	125
2403	Unob Bal: Unapportioned: Other	16,774	8,196	6,687	4,460
2500	Total budgetary resources	=====	=====	=====	=====
		305,294	373,501	677,717	672,386

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	111,593	111,593	111,593	111,593
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,867	-4,867	-4,867	-4,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		106,726	106,726	106,726	106,726
3030	Ob Bal: Obligations incurred: Unexpired accounts	142,925	292,058	471,641	640,470
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,062	973	578
3040	Ob Bal: Outlays (gross)	-160,813	-309,664	-473,175	-629,929
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-207	978	893	1,102
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-113	-1,289	-1,377	-1,616
3090	Ob Bal: EOY: Unpaid obligations (gross)	93,592	93,760	109,656	121,095
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,074	-3,889	-3,974	-3,765
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		88,518	89,870	105,682	117,330

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 452-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		271,152	338,182	642,311	639,572
4010	Disc: Outlays from new authority	99,829	221,140	365,894	506,015
4011	Disc: Outlays from balances	60,984	88,524	107,281	123,914
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		160,813	309,664	473,175	629,929
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-745	-1,701	-2,732	-3,455
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-49	-157	-218	-332
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-794	-1,858	-2,950	-3,786
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-207	978	893	1,102
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-207	978	893	1,102
4070	Disc: Budget authority, net	=====	=====	=====	=====
		270,151	337,302	640,254	636,889
4080	Disc: Outlays, net	=====	=====	=====	=====
		160,018	307,805	470,224	626,143
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		270,151	337,302	640,254	636,889
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		160,018	307,805	470,224	626,143

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital, Recovery Act  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	504
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	504
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	504

**Status of Budgetary Resources**

2002	All Programs	0	-56	0	504
2004	Direct obligations incurred (total)		=====		
		0	-56	0	504
2403	Unob Bal: Unapportioned: Other	0	56	0	0
2500	Total budgetary resources		=====		
		0	0	0	504

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,308	1,308	1,308	1,308
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,308	1,308	1,308	1,308
3031	Ob Bal: Obligations incurred: Expired accounts	0	-56	0	504
3040	Ob Bal: Outlays (gross)	-621	-1,252	-1,308	-1,308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-504
3090	Ob Bal: EOY: Unpaid obligations (gross)	686	0	0	0
3100	Obligated balance, end of year (net)		=====		
		686	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Facilities Capital  
Treasury Account: Facilities Capital, Recovery Act  
Budget Account Id: 452-00-0103 Treasury Account Id: 33- -09/10-0101  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	621	1,252	1,308	1,308
4020	Disc: Total outlays, gross		=====	=====	=====
		621	1,252	1,308	1,308
4080	Disc: Outlays, net		=====	=====	=====
		621	1,252	1,308	1,308
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		621	1,252	1,308	1,308

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,946	24,946	24,946	24,946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,946	24,946	24,946	24,946
1100	BA: Disc: Appropriation	53,082	125,000	125,000	125,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-250	-250
1134	BA: Disc: Appropriations precluded from obligation	0	-59,932	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,028	90,014	149,696	149,696

**Status of Budgetary Resources**

2002	All Programs	28,118	46,679	91,336	127,820
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,118	46,679	91,336	127,820
2201	Unob Bal: Apportioned: Avail in the current period	42,964	43,334	58,360	15,354
2403	Unob Bal: Unapportioned: Other	6,946	0	0	6,522
2500	Total budgetary resources	=====	=====	=====	=====
		78,028	90,014	149,696	149,696

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Facilities Capital  
 Treasury Account: Facilities Capital  
 Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128,105	128,105	128,105	128,105
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		128,105	128,105	128,105	128,105
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,118	46,679	91,336	127,820
3040	Ob Bal: Outlays (gross)	-24,001	-52,059	-86,001	-119,734
3090	Ob Bal: EOY: Unpaid obligations (gross)	132,222	122,725	133,440	136,191
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		132,222	122,725	133,440	136,191

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
4011	Disc: Outlays from balances	24,001	52,059	86,001	119,734
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,001	52,059	86,001	119,734
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,001	52,059	86,001	119,734
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,001	52,059	86,001	119,734



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Facilities Capital  
 Treasury Account:  
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,946	24,946	24,946	24,946
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	504
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,946	24,946	24,946	25,449
1100	BA: Disc: Appropriation	53,082	125,000	125,000	125,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-250	-250
1134	BA: Disc: Appropriations precluded from obligation	0	-59,932	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,028	90,014	149,696	150,199

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	28,118	46,624	91,336	128,324
2201	Unob Bal: Apportioned: Avail in the current period	42,964	43,334	58,360	15,354
2403	Unob Bal: Unapportioned: Other	6,946	56	0	6,522
2500	Total budgetary resources	=====	=====	=====	=====
		78,028	90,014	149,696	150,199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Facilities Capital  
 Treasury Account:  
 Budget Account Id: 452-00-0103 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	129,412	129,412	129,412	129,412
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		129,412	129,412	129,412	129,412
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,118	46,679	91,336	127,820
3031	Ob Bal: Obligations incurred: Expired accounts	0	-56	0	504
3040	Ob Bal: Outlays (gross)	-24,623	-53,311	-87,309	-121,041
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-504
3090	Ob Bal: EOY: Unpaid obligations (gross)	132,908	122,725	133,440	136,191
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		132,908	122,725	133,440	136,191

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
4011	Disc: Outlays from balances	24,623	53,311	87,309	121,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,623	53,311	87,309	121,041
4070	Disc: Budget authority, net	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,623	53,311	87,309	121,041
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		53,082	65,068	124,750	124,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,623	53,311	87,309	121,041

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Legacy Fund  
 Treasury Account: Legacy Fund  
 Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,000	30,000	30,000	30,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**Status of Budgetary Resources**

2002	Legacy Fund	0	27,173	28,656	29,413
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	27,173	28,656	29,413
2201	Unob Bal: Apportioned: Avail in the current period	30,000	2,827	1,344	587
2500	Total budgetary resources	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	27,173	28,656	29,413
3040	Ob Bal: Outlays (gross)	0	-1,091	-3,241	-5,148
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	26,082	25,415	24,265
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	26,082	25,415	24,265

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Legacy Fund  
Treasury Account: Legacy Fund  
Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1,091	3,241	5,148
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,091	3,241	5,148
4080	Disc: Outlays, net		=====	=====	=====
		0	1,091	3,241	5,148
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,091	3,241	5,148

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Legacy Fund  
 Treasury Account:  
 Budget Account Id: 452-00-0104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,000	30,000	30,000	30,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	27,173	28,656	29,413
2201	Unob Bal: Apportioned: Avail in the current period	30,000	2,827	1,344	587
2500	Total budgetary resources	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	27,173	28,656	29,413
3040	Ob Bal: Outlays (gross)	0	-1,091	-3,241	-5,148
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	26,082	25,415	24,265
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	26,082	25,415	24,265

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Account Total, Legacy Fund  
Treasury Account:  
Budget Account Id: 452-00-0104 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1,091	3,241	5,148
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,091	3,241	5,148
4080	Disc: Outlays, net		=====	=====	=====
		0	1,091	3,241	5,148
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,091	3,241	5,148

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Loans, John F. Kennedy Center Parking Facilities, Smithsonian In  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0301  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-3	-3	-3	-3
1050	Unob Bal: Unobligated balance (total)	-3	=====	=====	=====
		-3	-3	-3	-3
1910	Total budgetary resources (disc. and mand.)	-3	=====	=====	=====
		-3	-3	-3	-3

**Status of Budgetary Resources**

2002	Operations & Maintenance	0	0	-3	-3
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	-3	-3
2403	Unob Bal: Unapportioned: Other	-3	-3	0	0
2500	Total budgetary resources	-3	=====	=====	=====
		-3	-3	-3	-3

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-3	-3
3040	Ob Bal: Outlays (gross)	0	0	3	3

**BA & O, Net**

4010	Disc: Outlays from new authority	0	0	-3	-3
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	-3	-3
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	-3	-3
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	500	500	500	500
1010	Unob Bal: Transferred to other accounts	0	0	0	-500
1050	Unob Bal: Unobligated balance (total)		=====		
		500	500	500	0
1910	Total budgetary resources (disc. and mand.)		=====		
		500	500	500	0

**Status of Budgetary Resources**

2002	All Programs	0	19	0	0
2004	Direct obligations incurred (total)		=====		
		0	19	0	0
2201	Unob Bal: Apportioned: Avail in the current period	500	481	500	0
2500	Total budgetary resources		=====		
		500	500	500	0

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	19	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	19	0	0
3100	Obligated balance, end of year (net)		=====		
		0	19	0	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

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Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- -10/11-0302  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	500
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	500
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	500

**Status of Budgetary Resources**

2002	All Programs	0	0	0	499
2004	Direct obligations incurred (total)		=====		
		0	0	0	499
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	499
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	499
3100	Obligated balance, end of year (net)		=====		
		0	0	0	499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /11-0302  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	22,500	22,500	22,500	22,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-45	-45
1134	BA: Disc: Appropriations precluded from obligation	-12,944	-10,789	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,556	11,711	22,455	22,455
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,556	11,711	22,455	22,455
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,556	11,711	22,455	22,455

**Status of Budgetary Resources**

2002	-- Operations and Mainten	2,752	8,937	15,961	22,428
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,752	8,937	15,961	22,428
2201	Unob Bal: Apportioned: Avail in the current period	6,803	2,774	6,494	27
2500	Total budgetary resources	=====	=====	=====	=====
		9,556	11,711	22,455	22,455

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,752	8,937	15,961	22,428
3040	Ob Bal: Outlays (gross)	-1,765	-6,584	-11,000	-19,648
3090	Ob Bal: EOY: Unpaid obligations (gross)	987	2,353	4,961	2,780
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		987	2,353	4,961	2,780

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /11-0302  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,556	11,711	22,455	22,455
4010	Disc: Outlays from new authority	1,765	6,584	11,000	19,648
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,765	6,584	11,000	19,648
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,556	11,711	22,455	22,455
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,765	6,584	11,000	19,648
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,556	11,711	22,455	22,455
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,765	6,584	11,000	19,648

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1021	Unob Bal: Recov of prior year unpaid obligations	5	7	30	37
1050	Unob Bal: Unobligated balance (total)		=====		
		52	55	78	85
1700	BA: Disc: Spending auth: Collected	0	0	0	10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)		=====		
		52	55	78	95

**Status of Budgetary Resources**

2002	-- Operations and Mainten	39	47	58	83
2004	Direct obligations incurred (total)		=====		
		39	47	58	83
2403	Unob Bal: Unapportioned: Other	14	8	19	12
2500	Total budgetary resources		=====		
		52	55	78	95

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /10-0302  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,099	3,099	3,099	3,099
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,099	3,099	3,099	3,099
3031	Ob Bal: Obligations incurred: Expired accounts	39	47	58	83
3040	Ob Bal: Outlays (gross)	-2,115	-2,426	-2,648	-2,746
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-7	-30	-37
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,018	712	479	400
3100	Obligated balance, end of year (net)	=====	=====		
		1,018	712	479	400

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	10
4011	Disc: Outlays from balances	2,115	2,426	2,648	2,746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,115	2,426	2,648	2,746
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,115	2,426	2,648	2,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,115	2,426	2,648	2,736

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	99
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	99

**Status of Budgetary Resources**

2002	All Programs	1	1	3	3
2004	Direct obligations incurred (total)		=====		
		1	1	3	3
2403	Unob Bal: Unapportioned: Other	80	80	79	97
2500	Total budgetary resources		=====		
		82	82	82	99

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	252	252	252	252
3020	Obligated balance, start of year (net)		=====		
		252	252	252	252
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	3	3
3040	Ob Bal: Outlays (gross)	-76	-84	-114	-114
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	177	169	140	122
3100	Obligated balance, end of year (net)		=====		
		177	169	140	122

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /09-0302  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	76	84	114	114
4020	Disc: Total outlays, gross		=====		
		76	84	114	114
4080	Disc: Outlays, net		=====		
		76	84	114	114
4190	Outlays, net (disc. and mand.)		=====		
		76	84	114	114

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08-0302  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	59
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	59

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	53	53	53	59
2500	Total budgetary resources		=====		
		53	53	53	59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82	82	82	82
3020	Obligated balance, start of year (net)		=====		
		82	82	82	82
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	82	82	82	76
3100	Obligated balance, end of year (net)		=====		
		82	82	82	76



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07-0302  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	44
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	44	44

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	44	44	44	44
2500	Total budgetary resources		=====		
		44	44	44	44

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3090	Ob Bal: EOY: Unpaid obligations (gross)	64	64	64	64
3100	Obligated balance, end of year (net)		=====		
		64	64	64	64

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Treasury Account: Operations and Maintenance, JFK Center for the Performing Arts  
 Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06-0302  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	0
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	0
2500	Total budgetary resources		=====		
		6	6	6	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62	62	62	62
3020	Obligated balance, start of year (net)		=====		
		62	62	62	62
3040	Ob Bal: Outlays (gross)	0	0	0	-61
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	62	62	62	0
3100	Obligated balance, end of year (net)		=====		
		62	62	62	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts  
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Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06-0302  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	61
4020	Disc: Total outlays, gross		=====		
		0	0	0	61
4080	Disc: Outlays, net		=====		
		0	0	0	61
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe  
 Treasury Account:  
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	729	729	729	729
1010	Unob Bal: Transferred to other accounts	0	0	0	-500
1011	Unob Bal: Transferred from other accounts	0	0	0	500
1021	Unob Bal: Recov of prior year unpaid obligations	5	7	30	61
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)		=====		
		734	736	759	784
1100	BA: Disc: Appropriation	22,500	22,500	22,500	22,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-45	-45
1134	BA: Disc: Appropriations precluded from obligation	-12,944	-10,789	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,556	11,711	22,455	22,455
1700	BA: Disc: Spending auth: Collected	0	0	0	10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,556	11,711	22,455	22,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,289	12,447	23,214	23,249

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe  
 Treasury Account:  
 Budget Account Id: 452-00-0302 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,792	9,004	16,019	23,010
2201	Unob Bal: Apportioned: Avail in the current period	7,303	3,255	6,994	28
2403	Unob Bal: Unapportioned: Other	194	188	201	211
2500	Total budgetary resources	===== 10,289	===== 12,447	===== 23,214	===== 23,249

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,558	3,558	3,558	3,558
3020	Obligated balance, start of year (net)	===== 3,558	===== 3,558	===== 3,558	===== 3,558
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,752	8,956	15,958	22,924
3031	Ob Bal: Obligations incurred: Expired accounts	40	48	61	86
3040	Ob Bal: Outlays (gross)	-3,957	-9,094	-13,759	-22,565
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-7	-30	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,389	3,461	5,788	3,941
3100	Obligated balance, end of year (net)	===== 2,389	===== 3,461	===== 5,788	===== 3,941

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 9,556	===== 11,711	===== 22,455	===== 22,465
4010	Disc: Outlays from new authority	1,765	6,584	10,997	19,645
4011	Disc: Outlays from balances	2,191	2,510	2,762	2,921
4020	Disc: Total outlays, gross	===== 3,957	===== 9,094	===== 13,759	===== 22,565
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -10
4070	Disc: Budget authority, net	===== 9,556	===== 11,711	===== 22,455	===== 22,455

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Account Total, Operations and Maintenance, JFK Center for the Pe  
Treasury Account:  
Budget Account Id: 452-00-0302 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,957	9,094	13,759	22,555
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,556	11,711	22,455	22,455
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,957	9,094	13,759	22,555

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	396	396	396	396
1021	Unob Bal: Recov of prior year unpaid obligations	0	302	428	551
1050	Unob Bal: Unobligated balance (total)		=====		
		396	698	824	947
1100	BA: Disc: Appropriation	17,447	17,447	13,920	13,920
1130	BA: Disc: Appropriations permanently reduced	0	0	-28	-28
1134	BA: Disc: Appropriations precluded from obligation	-14,989	-14,488	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,854	3,657	14,716	14,839

**Status of Budgetary Resources**

2002	-- Capital Repair and Res	460	2,350	4,565	11,363
2004	Direct obligations incurred (total)		=====	=====	=====
		460	2,350	4,565	11,363
2201	Unob Bal: Apportioned: Avail in the current period	2,394	1,005	9,724	2,925
2403	Unob Bal: Unapportioned: Other	0	302	428	551
2500	Total budgetary resources	=====	=====	=====	=====
		2,854	3,657	14,716	14,839

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Treasury Account: Capital Repair and Restoration, JFK Center for the Performing Ar  
 Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,318	21,318	21,318	21,318
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,318	21,318	21,318	21,318
3030	Ob Bal: Obligations incurred: Unexpired accounts	460	2,350	4,565	11,363
3040	Ob Bal: Outlays (gross)	-2,636	-6,498	-9,706	-16,096
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-302	-428	-551
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,143	16,868	15,748	16,035
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,143	16,868	15,748	16,035

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
4010	Disc: Outlays from new authority	168	336	882	2,276
4011	Disc: Outlays from balances	2,468	6,163	8,824	13,819
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,636	6,498	9,706	16,096
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,636	6,498	9,706	16,096
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,636	6,498	9,706	16,096



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th  
 Treasury Account:  
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	396	396	396	396
1021	Unob Bal: Recov of prior year unpaid obligations	0	302	428	551
1050	Unob Bal: Unobligated balance (total)		=====		
		396	698	824	947
1100	BA: Disc: Appropriation	17,447	17,447	13,920	13,920
1130	BA: Disc: Appropriations permanently reduced	0	0	-28	-28
1134	BA: Disc: Appropriations precluded from obligation	-14,989	-14,488	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,854	3,657	14,716	14,839

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	460	2,350	4,565	11,363
2201	Unob Bal: Apportioned: Avail in the current period	2,394	1,005	9,724	2,925
2403	Unob Bal: Unapportioned: Other	0	302	428	551
2500	Total budgetary resources	=====	=====	=====	=====
		2,854	3,657	14,716	14,839

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Capital Repair and Restoration, JFK Center for th  
 Treasury Account:  
 Budget Account Id: 452-00-0303 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,318	21,318	21,318	21,318
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,318	21,318	21,318	21,318
3030	Ob Bal: Obligations incurred: Unexpired accounts	460	2,350	4,565	11,363
3040	Ob Bal: Outlays (gross)	-2,636	-6,498	-9,706	-16,096
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-302	-428	-551
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,143	16,868	15,748	16,035
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,143	16,868	15,748	16,035

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
4010	Disc: Outlays from new authority	168	336	882	2,276
4011	Disc: Outlays from balances	2,468	6,163	8,824	13,819
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,636	6,498	9,706	16,096
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,636	6,498	9,706	16,096
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,458	2,959	13,892	13,892
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,636	6,498	9,706	16,096

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1100	BA: Disc: Appropriation	3,386	3,386	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	3,379	3,379
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,386	3,386	3,379	3,379
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-1,949	-1,623	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		-1,949	-1,623	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,437	1,763	3,379	3,379
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,441	1,767	3,383	3,383

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	349	923	2,448	3,383
2004	Direct obligations incurred (total)		=====	=====	=====
		349	923	2,448	3,383
2201	Unob Bal: Apportioned: Avail in the current period	1,089	840	935	0
2403	Unob Bal: Unapportioned: Other	4	4	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,441	1,767	3,383	3,383

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62	62	62	62
	3020,Obligated balance, start of year (net)		=====		
		62	62	62	62
3030	Ob Bal: Obligations incurred: Unexpired accounts	349	923	2,448	3,383
3040	Ob Bal: Outlays (gross)	-366	-923	-2,470	-3,276
3090	Ob Bal: EOY: Unpaid obligations (gross)	46	62	40	169
	3100,Obligated balance, end of year (net)		=====		
		46	62	40	169

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,437	1,763	3,379	3,379
4010 Disc: Outlays from new authority	0	0	2,470	3,276
4011 Disc: Outlays from balances	366	923	0	0
4020,Disc: Total outlays, gross		=====	=====	=====
	366	923	2,470	3,276
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,437	1,763	3,379	3,379
4080,Disc: Outlays, net		=====	=====	=====
	366	923	2,470	3,276
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,437	1,763	3,379	3,379
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	366	923	2,470	3,276

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /11-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	107,360	107,360	110,746	110,746
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,379	-3,379
1130	BA: Disc: Appropriations permanently reduced	0	0	-221	-221
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		107,360	107,360	107,145	107,145
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-61,784	-51,474	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		-61,784	-51,474	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,576	55,886	107,145	107,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,576	55,886	107,145	107,145

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24,175	48,073	75,428	107,115
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,175	48,073	75,428	107,115
2201	Unob Bal: Apportioned: Avail in the current period	21,402	7,813	31,717	30
2500	Total budgetary resources	=====	=====	=====	=====
		45,576	55,886	107,145	107,145

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /11-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,175	48,073	75,428	107,115
3040	Ob Bal: Outlays (gross)	-18,296	-39,775	-66,981	-90,358
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,878	8,298	8,447	16,757
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,878	8,298	8,447	16,757

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,576	55,886	107,145	107,145
4010	Disc: Outlays from new authority	18,296	39,775	66,981	90,358
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,296	39,775	66,981	90,358
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,576	55,886	107,145	107,145
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,296	39,775	66,981	90,358
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,576	55,886	107,145	107,145
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,296	39,775	66,981	90,358

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-134	-137	-188	-204
2004	Direct obligations incurred (total)		=====		
		-134	-137	-188	-204
2403	Unob Bal: Unapportioned: Other	143	145	197	213
2500	Total budgetary resources		=====		
		9	9	9	9

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,007	15,007	15,007	15,007
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,007	15,007	15,007	15,007
3031	Ob Bal: Obligations incurred: Expired accounts	-134	-137	-188	-204
3040	Ob Bal: Outlays (gross)	-6,496	-10,170	-11,754	-12,587
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,377	4,701	3,065	2,217
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,377	4,701	3,065	2,217

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /10-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,496	10,170	11,754	12,587
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,496	10,170	11,754	12,587
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,496	10,170	11,754	12,587
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,496	10,170	11,754	12,587

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1050	Unob Bal: Unobligated balance (total)		=====		
		200	200	200	200
1910	Total budgetary resources (disc. and mand.)		=====		
		200	200	200	200

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-6	-8	3	3
2004	Direct obligations incurred (total)		=====		
		-6	-8	3	3
2403	Unob Bal: Unapportioned: Other	206	208	197	197
2500	Total budgetary resources		=====		
		200	200	200	200

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,717	2,717	2,717	2,717
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,717	2,717	2,717	2,717
3031	Ob Bal: Obligations incurred: Expired accounts	-6	-8	3	3
3040	Ob Bal: Outlays (gross)	-1,423	-1,816	-1,910	-1,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,287	893	809	750
3100	Obligated balance, end of year (net)	=====	=====		
		1,287	893	809	750

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /09-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,423	1,816	1,910	1,969
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,423	1,816	1,910	1,969
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,423	1,816	1,910	1,969
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,423	1,816	1,910	1,969

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	359	359	359	359
1050	Unob Bal: Unobligated balance (total)		=====		
		359	359	359	359
1910	Total budgetary resources (disc. and mand.)		=====		
		359	359	359	359

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-2	-2
2004	Direct obligations incurred (total)		=====		
		0	0	-2	-2
2403	Unob Bal: Unapportioned: Other	359	359	361	361
2500	Total budgetary resources		=====		
		359	359	359	359

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74	74	74	74
3020	Obligated balance, start of year (net)		=====		
		74	74	74	74
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-2	-2
3040	Ob Bal: Outlays (gross)	-6	-6	-24	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	68	68	47	14
3100	Obligated balance, end of year (net)		=====		
		68	68	47	14

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	6	24	58
4020	Disc: Total outlays, gross	6	=====	24	58
4080	Disc: Outlays, net	6	=====	24	58
4190	Outlays, net (disc. and mand.)	6	=====	24	58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1050	Unob Bal: Unobligated balance (total)		=====		
		158	158	158	158
1910	Total budgetary resources (disc. and mand.)		=====		
		158	158	158	158

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	-3	-23	-28
2004	Direct obligations incurred (total)		=====		
		-2	-3	-23	-28
2403	Unob Bal: Unapportioned: Other	160	160	181	185
2500	Total budgetary resources		=====		
		158	158	158	158

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121	121	121	121
3020	Obligated balance, start of year (net)		=====		
		121	121	121	121
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-3	-23	-28
3040	Ob Bal: Outlays (gross)	-7	-26	-26	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	112	93	72	67
3100	Obligated balance, end of year (net)		=====		
		112	93	72	67

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	26	26	26
4020	Disc: Total outlays, gross		=====		
		7	26	26	26
4080	Disc: Outlays, net		=====		
		7	26	26	26
4190	Outlays, net (disc. and mand.)		=====		
		7	26	26	26

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, National Gallery of Art  
 Treasury Account: Salaries and Expenses, National Gallery of Art  
 Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06-0200  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	-3

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-3	-3
2004	Direct obligations incurred (total)		=====		
		0	0	-3	-3
2403	Unob Bal: Unapportioned: Other	12	12	15	0
2500	Total budgetary resources		=====		
		12	12	12	-3

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-3	-3
3040	Ob Bal: Outlays (gross)	0	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, National Gallery of Art  
Treasury Account: Salaries and Expenses, National Gallery of Art  
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06-0200  
FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-3	-3
4020	Disc: Total outlays, gross		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		0	0	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	-3

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art  
 Treasury Account:  
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	741	741	741	741
1029	Unob Bal: Other balances withdrawn	0	0	0	-15
1050	Unob Bal: Unobligated balance (total)	741	741	741	726
1100	BA: Disc: Appropriation	110,746	110,746	110,746	110,746
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,379	-3,379
1121	BA: Disc: Approps transferred from other accounts	0	0	3,379	3,379
1130	BA: Disc: Appropriations permanently reduced	0	0	-221	-221
1160	BA: Disc: Appropriation (total)	110,746	110,746	110,525	110,525
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-63,732	-53,097	0	0
1750	BA: Disc: Spending auth: Total	-63,732	-53,097	0	0
1900	Budget authority total (disc. and mand.)	47,014	57,649	110,525	110,525
1910	Total budgetary resources (disc. and mand.)	47,755	58,390	111,266	111,250

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	24,381	48,849	77,661	110,263
2201	Unob Bal: Apportioned: Avail in the current period	22,490	8,653	32,653	31
2403	Unob Bal: Unapportioned: Other	884	888	951	956
2500	Total budgetary resources	47,755	58,390	111,266	111,250

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, National Gallery of Art  
 Treasury Account:  
 Budget Account Id: 452-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,982	17,982	17,982	17,982
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,982	17,982	17,982	17,982
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,523	48,996	77,876	110,498
3031	Ob Bal: Obligations incurred: Expired accounts	-143	-147	-214	-234
3040	Ob Bal: Outlays (gross)	-26,595	-52,716	-83,163	-108,271
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,768	14,114	12,481	19,975
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,768	14,114	12,481	19,975

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,014	57,649	110,525	110,525
4010	Disc: Outlays from new authority	18,296	39,775	69,451	93,634
4011	Disc: Outlays from balances	8,298	12,941	13,711	14,637
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,595	52,716	83,163	108,271
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,014	57,649	110,525	110,525
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,595	52,716	83,163	108,271
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,014	57,649	110,525	110,525
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,595	52,716	83,163	108,271

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,667	3,667	3,667	3,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,667	3,667	3,667	3,667
1100	BA: Disc: Appropriation	56,259	56,259	48,221	48,221
1130	BA: Disc: Appropriations permanently reduced	0	0	-96	-96
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,259	56,259	48,125	48,125
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-32,376	-26,973	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		-32,376	-26,973	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,883	29,286	48,125	48,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,550	32,952	51,791	51,791

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	334	1,829	28,766	38,098
2004	Direct obligations incurred (total)		=====	=====	=====
		334	1,829	28,766	38,098
2201	Unob Bal: Apportioned: Avail in the current period	27,215	31,123	23,025	13,693
2500	Total budgetary resources	=====	=====	=====	=====
		27,550	32,952	51,791	51,791

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Treasury Account: Repair, Restoration, and Renovation of Buildings, National Galle  
 Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201  
 FACTS II User: Ruth Lewis / (202) 842-6463 / r-lewis@nga.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,766	55,766	55,766	55,766
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,766	55,766	55,766	55,766
3030	Ob Bal: Obligations incurred: Unexpired accounts	334	1,829	28,766	38,098
3040	Ob Bal: Outlays (gross)	-4,226	-8,267	-18,890	-30,405
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,875	49,328	65,642	63,459
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,875	49,328	65,642	63,459

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,883	29,286	48,125	48,125
4010	Disc: Outlays from new authority	0	8,267	18,890	30,405
4011	Disc: Outlays from balances	4,226	0	0	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,226	8,267	18,890	30,405
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,883	29,286	48,125	48,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,226	8,267	18,890	30,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,883	29,286	48,125	48,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,226	8,267	18,890	30,405

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,  
 Treasury Account:  
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,667	3,667	3,667	3,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,667	3,667	3,667	3,667
1100	BA: Disc: Appropriation	56,259	56,259	48,221	48,221
1130	BA: Disc: Appropriations permanently reduced	0	0	-96	-96
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,259	56,259	48,125	48,125
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-32,376	-26,973	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		-32,376	-26,973	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,883	29,286	48,125	48,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,550	32,952	51,791	51,791

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	334	1,829	28,766	38,098
2201	Unob Bal: Apportioned: Avail in the current period	27,215	31,123	23,025	13,693
2500	Total budgetary resources	=====	=====	=====	=====
		27,550	32,952	51,791	51,791

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Repair, Restoration, and Renovation of Buildings,  
 Treasury Account:  
 Budget Account Id: 452-00-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,766	55,766	55,766	55,766
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,766	55,766	55,766	55,766
3030	Ob Bal: Obligations incurred: Unexpired accounts	334	1,829	28,766	38,098
3040	Ob Bal: Outlays (gross)	-4,226	-8,267	-18,890	-30,405
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,875	49,328	65,642	63,459
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,875	49,328	65,642	63,459

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,883	29,286	48,125	48,125
4010	Disc: Outlays from new authority	0	8,267	18,890	30,405
4011	Disc: Outlays from balances	4,226	0	0	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,226	8,267	18,890	30,405
4070	Disc: Budget authority, net	=====	=====	=====	=====
		23,883	29,286	48,125	48,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,226	8,267	18,890	30,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,883	29,286	48,125	48,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,226	8,267	18,890	30,405

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -11/12-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	11,225	11,225
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-22
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	11,203	11,203
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	11,203	11,203
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	11,203	11,203

**Status of Budgetary Resources**

2002	All Programs	1,898	3,774	6,181	11,091
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,898	3,774	6,181	11,091
2201	Unob Bal: Apportioned: Avail in the current period	-1,898	-3,774	5,021	111
2500	Total budgetary resources	0	=====	=====	=====
		0	0	11,203	11,203

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,898	3,774	6,181	11,091
3040	Ob Bal: Outlays (gross)	-1,592	-3,107	-5,048	-8,005
3090	Ob Bal: EOY: Unpaid obligations (gross)	305	668	1,134	3,087
3100	Obligated balance, end of year (net)	305	=====	=====	=====
		305	668	1,134	3,087

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -11/12-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	11,203	11,203
4010	Disc: Outlays from new authority	1,592	3,107	5,048	8,005
4020	Disc: Total outlays, gross	1,592	3,107	5,048	8,005
4070	Disc: Budget authority, net	0	0	11,203	11,203
4080	Disc: Outlays, net	1,592	3,107	5,048	8,005
4180	Budget authority, net (disc. and mand.)	0	0	11,203	11,203
4190	Outlays, net (disc. and mand.)	1,592	3,107	5,048	8,005



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	40	40

**Status of Budgetary Resources**

2002	All Programs	-75	-91	-96	-32
2004	Direct obligations incurred (total)		=====		
		-75	-91	-96	-32
2201	Unob Bal: Apportioned: Avail in the current period	75	131	136	72
2403	Unob Bal: Unapportioned: Other	40	0	0	0
2500	Total budgetary resources		=====		
		40	40	40	40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,262	3,262	3,262	3,262
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,262	3,262	3,262	3,262
3030	Ob Bal: Obligations incurred: Unexpired accounts	-75	-91	-96	-32
3040	Ob Bal: Outlays (gross)	-1,563	-2,326	-2,941	-3,123
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,624	845	225	107
3100	Obligated balance, end of year (net)	=====	=====		
		1,624	845	225	107

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- -10/11-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,563	2,326	2,941	3,123
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,563	2,326	2,941	3,123
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,563	2,326	2,941	3,123
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,563	2,326	2,941	3,123

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1021	Unob Bal: Recov of prior year unpaid obligations	14	11	19	0
1050	Unob Bal: Unobligated balance (total)		=====		
		190	187	195	176
1910	Total budgetary resources (disc. and mand.)		=====		
		190	187	195	176

**Status of Budgetary Resources**

2002	All Programs	0	0	-7	50
2004	Direct obligations incurred (total)		=====		
		0	0	-7	50
2403	Unob Bal: Unapportioned: Other	190	187	202	126
2500	Total budgetary resources		=====		
		190	187	195	176

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	353	353	353	353
3020	Obligated balance, start of year (net)		=====		
		353	353	353	353
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-7	50
3040	Ob Bal: Outlays (gross)	-4	-3	-3	-93
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-11	-19	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	335	340	325	310
3100	Obligated balance, end of year (net)		=====		
		335	340	325	310

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /09-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	3	3	93
4020	Disc: Total outlays, gross		=====		
		4	3	3	93
4080	Disc: Outlays, net		=====		
		4	3	3	93
4190	Outlays, net (disc. and mand.)		=====		
		4	3	3	93

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1021	Unob Bal: Recov of prior year unpaid obligations	6	102	104	60
1050	Unob Bal: Unobligated balance (total)		=====		
		129	225	228	183
1910	Total budgetary resources (disc. and mand.)		=====		
		129	225	228	183

**Status of Budgetary Resources**

2002	All Programs	0	93	93	93
2004	Direct obligations incurred (total)		=====		
		0	93	93	93
2403	Unob Bal: Unapportioned: Other	129	133	135	90
2500	Total budgetary resources		=====		
		129	225	228	183

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17	17	17	17
3020	Obligated balance, start of year (net)		=====		
		17	17	17	17
3031	Ob Bal: Obligations incurred: Expired accounts	0	93	93	93
3040	Ob Bal: Outlays (gross)	0	8	8	-45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-102	-104	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	16	14	6
3100	Obligated balance, end of year (net)		=====		
		12	16	14	6

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-8	-8	45
4020	Disc: Total outlays, gross		=====		
		0	-8	-8	45
4080	Disc: Outlays, net		=====		
		0	-8	-8	45
4190	Outlays, net (disc. and mand.)		=====		
		0	-8	-8	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	189	189	189	189
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		189	190	190	190
1910	Total budgetary resources (disc. and mand.)		=====		
		189	190	190	190

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	189	190	190	189
2500	Total budgetary resources		=====		
		189	190	190	190

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4	4	4	4
3020	Obligated balance, start of year (net)		=====		
		4	4	4	4
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	-3	-3	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	0	0	0
3100	Obligated balance, end of year (net)		=====		
		4	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Smithsonian Institution  
Budget Bureau: Smithsonian Institution  
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07-0400  
FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	3	4
4020	Disc: Total outlays, gross		=====		
		0	3	3	4
4080	Disc: Outlays, net		=====		
		0	3	3	4
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	4

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Treasury Account: Salaries and Expenses, Woodrow Wilson International Center for S  
 Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06-0400  
 FACTS II User: Jacqueline Fountain / (202) 633-7166 / fountainj@si.edu

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	239	239	239	239
1021	Unob Bal: Recov of prior year unpaid obligations	50	50	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-247
1050	Unob Bal: Unobligated balance (total)		=====		
		289	289	239	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		289	289	239	-8

**Status of Budgetary Resources**

2002	All Programs	0	0	-8	-8
2004	Direct obligations incurred (total)		=====		
		0	0	-8	-8
2403	Unob Bal: Unapportioned: Other	289	289	247	0
2500	Total budgetary resources		=====		
		289	289	239	-8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-8	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-50	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-42	-42	0	0
3100	Obligated balance, end of year (net)		=====		
		-42	-42	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation  
 Treasury Account:  
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	768	768	768	768
1021	Unob Bal: Recov of prior year unpaid obligations	70	163	124	60
1029	Unob Bal: Other balances withdrawn	0	0	0	-247
1050	Unob Bal: Unobligated balance (total)	838	931	892	581
1100	BA: Disc: Appropriation	0	0	11,225	11,225
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-22
1160	BA: Disc: Appropriation (total)	0	0	11,203	11,203
1900	Budget authority total (disc. and mand.)	0	0	11,203	11,203
1910	Total budgetary resources (disc. and mand.)	838	931	12,094	11,783

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,823	3,776	6,164	11,195
2201	Unob Bal: Apportioned: Avail in the current period	-1,823	-3,644	5,157	183
2403	Unob Bal: Unapportioned: Other	838	798	774	406
2500	Total budgetary resources	838	931	12,094	11,783

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Smithsonian Institution  
 Budget Account: Account Total, Salaries and Expenses, Woodrow Wilson Internation  
 Treasury Account:  
 Budget Account Id: 452-00-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,644	3,644	3,644	3,644
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,644	3,644	3,644	3,644
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,823	3,684	6,086	11,060
3031	Ob Bal: Obligations incurred: Expired accounts	0	93	78	135
3040	Ob Bal: Outlays (gross)	-3,160	-5,431	-7,986	-11,269
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-163	-124	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,238	1,826	1,698	3,510
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,238	1,826	1,698	3,510

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	11,203	11,203
4010	Disc: Outlays from new authority	1,592	3,107	5,048	8,005
4011	Disc: Outlays from balances	1,567	2,324	2,939	3,264
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,160	5,431	7,986	11,269
4070	Disc: Budget authority, net	0	0	11,203	11,203
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,160	5,431	7,986	11,269
4180	Budget authority, net (disc. and mand.)	0	0	11,203	11,203
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,160	5,431	7,986	11,269

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95,275	95,275	95,275	95,275
1010	Unob Bal: Transferred to other accounts	0	0	0	-500
1011	Unob Bal: Transferred from other accounts	0	0	0	500
1021	Unob Bal: Recov of prior year unpaid obligations	188	1,761	1,959	2,792
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,463	97,037	97,234	94,966
1100	BA: Disc: Appropriation	530,185	968,113	967,773	967,773
1120	BA: Disc: Approps transferred to other accounts	-8,118	-9,947	-22,458	-22,458
1121	BA: Disc: Approps transferred from other accounts	8,118	11,947	24,458	24,458
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,936	-1,936
1134	BA: Disc: Appropriations precluded from obligation	-27,933	-390,218	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		502,252	579,895	967,837	967,837
1700	BA: Disc: Spending auth: Collected	794	1,858	2,950	3,796
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	207	-978	-893	-1,102
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-96,108	-80,071	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	4,150	3,365	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-95,107	-75,041	5,423	2,694
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		407,145	504,855	973,260	970,531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		502,608	601,891	1,070,494	1,065,497

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	200,214	430,289	722,828	988,071
2104	Reimbursable obligations incurred (total)	620	2,436	2,952	4,642
2201	Unob Bal: Apportioned: Avail in the current period	275,948	154,399	332,126	59,554
2203	Unob Bal: Apportioned: Anticipated	0	4,150	3,365	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	191	190	180	125
2403	Unob Bal: Unapportioned: Other	25,634	10,428	9,042	13,105
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		502,608	601,891	1,070,494	1,065,497

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	343,274	343,274	343,274	343,274
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,867	-4,867	-4,867	-4,867
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		338,407	338,407	338,407	338,407
3030	Ob Bal: Obligations incurred: Unexpired accounts	200,937	431,725	724,883	991,645
3031	Ob Bal: Obligations incurred: Expired accounts	-103	1,000	898	1,068
3040	Ob Bal: Outlays (gross)	-226,008	-446,073	-697,228	-944,724
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-207	978	893	1,102
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-302	-428	-551
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-188	-1,460	-1,530	-2,241
3090	Ob Bal: EOY: Unpaid obligations (gross)	317,912	328,165	369,868	388,471
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,074	-3,889	-3,974	-3,765
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		312,838	324,276	365,894	384,706

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Smithsonian Institution  
 Budget Bureau: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Budget Account: Agency Total, Non-Financing Accounts Smithsonian Institution  
 Treasury Account:  
 Budget Account Id: 452- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		407,145	504,855	973,260	970,531
4010 Disc:	Outlays from new authority	121,651	279,209	471,161	659,980
4011 Disc:	Outlays from balances	104,357	166,864	226,067	284,744
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		226,008	446,073	697,228	944,724
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-745	-1,701	-2,732	-3,455
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-49	-157	-218	-342
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-794	-1,858	-2,950	-3,796
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-207	978	893	1,102
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-207	978	893	1,102
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		406,144	503,974	971,203	967,837
4080,Disc:	Outlays, net	=====	=====	=====	=====
		225,214	444,214	694,278	940,928
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		406,144	503,974	971,203	967,837
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		225,214	444,214	694,278	940,928

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	302	302	302	302
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	9
1050	Unob Bal: Unobligated balance (total)		=====		
		308	308	308	311
1700	BA: Disc: Spending auth: Collected	0	0	0	746
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	746
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	746
1910	Total budgetary resources (disc. and mand.)		=====		=====
		308	308	308	1,057

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-3	8
2004	Direct obligations incurred (total)		=====		
		0	0	-3	8
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	723
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	723
2201	Unob Bal: Apportioned: Avail in the current period	308	308	311	326
2500	Total budgetary resources		=====		=====
		308	308	308	1,057

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	541	541	541	541
	3020,Obligated balance, start of year (net)		=====		
		541	541	541	541
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-3	731
3040	Ob Bal: Outlays (gross)	-92	-92	-103	-203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-6	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	443	443	429	1,061
	3100,Obligated balance, end of year (net)		=====		=====
		443	443	429	1,061

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	746
4011	Disc: Outlays from balances	91	91	103	203
	4020,Disc: Total outlays, gross		=====		
		92	92	103	203
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-746
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-746
4080	Disc: Outlays, net		=====		
		92	92	103	-544
4190	Outlays, net (disc. and mand.)		=====		
		92	92	103	-544



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -11/12-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	500	500	500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1
1134	BA: Disc: Appropriations precluded from obligation	0	-390	0	0
1160	BA: Disc: Appropriation (total)	0	=====		
		0	110	500	499
1900	Budget authority total (disc. and mand.)	0	=====		
		0	110	500	499
1910	Total budgetary resources (disc. and mand.)	0	=====		
		0	110	500	499

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	6	187	489
2004	Direct obligations incurred (total)	0	=====		
		0	6	187	489
2201	Unob Bal: Apportioned: Avail in the current period	0	103	312	10
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2500	Total budgetary resources	0	=====		
		0	110	500	499

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -11/12-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6	187	489
3040	Ob Bal: Outlays (gross)	0	-4	-25	-118
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2	162	370
3100	Obligated balance, end of year (net)		=====		
		0	2	162	370

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	110	500	499
4010	Disc: Outlays from new authority	0	4	25	118
4020	Disc: Total outlays, gross		=====		
		0	4	25	118
4070	Disc: Budget authority, net		=====		
		0	110	500	499
4080	Disc: Outlays, net		=====		
		0	4	25	118
4180	Budget authority, net (disc. and mand.)		=====		
		0	110	500	499
4190	Outlays, net (disc. and mand.)		=====		
		0	4	25	118

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	5	14	16	23
1050	Unob Bal: Unobligated balance (total)		=====		
		35	44	46	53
1910	Total budgetary resources (disc. and mand.)		=====		
		35	44	46	53

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-9	-9	-11	52
2004	Direct obligations incurred (total)		=====		
		-9	-9	-11	52
2201	Unob Bal: Apportioned: Avail in the current period	45	53	54	1
2403	Unob Bal: Unapportioned: Other	0	0	2	0
2500	Total budgetary resources		=====		
		35	44	46	53

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	380	380	380	380
3020	Obligated balance, start of year (net)		=====		
		380	380	380	380
3030	Ob Bal: Obligations incurred: Unexpired accounts	-9	-9	-11	52
3040	Ob Bal: Outlays (gross)	-36	-114	-154	-240
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-14	-16	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	329	243	199	169
3100	Obligated balance, end of year (net)		=====		
		329	243	199	169

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -10/11-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	36	114	154	240
4020	Disc: Total outlays, gross		=====		
		36	114	154	240
4080	Disc: Outlays, net		=====		
		36	114	154	240
4190	Outlays, net (disc. and mand.)		=====		
		36	114	154	240

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /11-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,631	4,631	4,631	4,631
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-9
1134	BA: Disc: Appropriations precluded from obligation	-2,664	-2,221	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,967	2,410	4,631	4,622
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,967	2,410	4,631	4,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,967	2,410	4,631	4,622

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	358	584	3,904	4,619
2004	Direct obligations incurred (total)		=====	=====	=====
		358	584	3,904	4,619
2201	Unob Bal: Apportioned: Avail in the current period	1,609	1,826	718	3
2403	Unob Bal: Unapportioned: Other	0	0	9	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,967	2,410	4,631	4,622

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /11-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	358	584	3,904	4,619
3040	Ob Bal: Outlays (gross)	-180	-448	-671	-1,094
3090	Ob Bal: EOY: Unpaid obligations (gross)	178	136	3,232	3,526
3100	Obligated balance, end of year (net)		=====	=====	=====
		178	136	3,232	3,526

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,967	2,410	4,631	4,622
4010	Disc: Outlays from new authority	180	448	671	1,094
4020	Disc: Total outlays, gross		=====	=====	=====
		180	448	671	1,094
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,967	2,410	4,631	4,622
4080	Disc: Outlays, net		=====	=====	=====
		180	448	671	1,094
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,967	2,410	4,631	4,622
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		180	448	671	1,094

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	2
2500	Total budgetary resources		=====		
		0	0	0	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139	139	139	139
3020	Obligated balance, start of year (net)		=====		
		139	139	139	139
3040	Ob Bal: Outlays (gross)	0	0	0	-37
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	139	139	139	101
3100	Obligated balance, end of year (net)		=====		
		139	139	139	101

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- -09/10-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	37
4020	Disc: Total outlays, gross		=====		
		0	0	0	37
4080	Disc: Outlays, net		=====		
		0	0	0	37
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	37

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	12	20	53	100
1050	Unob Bal: Unobligated balance (total)		=====		
		14	22	55	102
1700	BA: Disc: Spending auth: Collected	11	11	11	11
1750	BA: Disc: Spending auth: Total		=====		
		11	11	11	11
1900	Budget authority total (disc. and mand.)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		25	33	66	113

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11	30	30	107
2004	Direct obligations incurred (total)		=====		
		11	30	30	107
2403	Unob Bal: Unapportioned: Other	13	3	36	6
2500	Total budgetary resources		=====		
		25	33	66	113

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /10-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,492	3,492	3,492	3,492
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,492	3,492	3,492	3,492
3031	Ob Bal: Obligations incurred: Expired accounts	11	30	30	107
3040	Ob Bal: Outlays (gross)	-457	-1,058	-1,767	-2,257
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-20	-53	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,035	2,445	1,702	1,243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,035	2,445	1,702	1,243

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		11	11	11	11
4011	Disc: Outlays from balances	457	1,058	1,767	2,257
4020	Disc: Total outlays, gross		=====	=====	=====
		457	1,058	1,767	2,257
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11	-11	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-11	-11	-11	-11
4080	Disc: Outlays, net		=====	=====	=====
		446	1,047	1,757	2,246
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		446	1,047	1,757	2,246

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		3	4	15	15
1700	BA: Disc: Spending auth: Collected	0	14	14	14
1750	BA: Disc: Spending auth: Total		=====		
		0	14	14	14
1900	Budget authority total (disc. and mand.)		=====		
		0	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		3	19	29	29

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	14	14	14
2004	Direct obligations incurred (total)		=====		
		0	14	14	14
2403	Unob Bal: Unapportioned: Other	3	4	15	15
2500	Total budgetary resources		=====		
		3	19	29	29

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /09-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	825	825	825	825
3020	Obligated balance, start of year (net)		=====		
		825	825	825	825
3031	Ob Bal: Obligations incurred: Expired accounts	0	14	14	14
3040	Ob Bal: Outlays (gross)	-158	-317	-394	-537
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-4	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	665	518	431	288
3100	Obligated balance, end of year (net)		=====		
		665	518	431	288

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	14	14	14
4011	Disc: Outlays from balances	158	317	394	537
4020	Disc: Total outlays, gross		=====		
		158	317	394	537
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-14	-14	-14
4080	Disc: Outlays, net		=====		
		158	303	380	523
4190	Outlays, net (disc. and mand.)		=====		
		158	303	380	523

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: State Justice Institute: Salaries and Expenses  
 Treasury Account: State Justice Institute: Salaries and Expenses  
 Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052  
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	42	42
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	42	42

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	38	38	42	42
2500	Total budgetary resources		=====		
		38	38	42	42

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	277	277	277	277
3020	Obligated balance, start of year (net)		=====		
		277	277	277	277
3040	Ob Bal: Outlays (gross)	-25	-205	-235	-235
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	252	72	39	39
3100	Obligated balance, end of year (net)		=====		
		252	72	39	39

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: State Justice Institute: Salaries and Expenses  
Treasury Account: State Justice Institute: Salaries and Expenses  
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08-0052  
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	25	205	235	235
4020	Disc: Total outlays, gross		=====		
		25	205	235	235
4080	Disc: Outlays, net		=====		
		25	205	235	235
4190	Outlays, net (disc. and mand.)		=====		
		25	205	235	235

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	373	373	373	373
1021	Unob Bal: Recov of prior year unpaid obligations	25	43	93	152
1050	Unob Bal: Unobligated balance (total)		=====		
		399	417	467	525
1100	BA: Disc: Appropriation	4,631	5,131	5,131	5,131
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-10
1134	BA: Disc: Appropriations precluded from obligation	-2,664	-2,611	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,967	2,520	5,131	5,121
1700	BA: Disc: Spending auth: Collected	11	25	25	771
1750	BA: Disc: Spending auth: Total		=====		
		11	25	25	771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,978	2,545	5,156	5,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,376	2,962	5,622	6,417

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	360	626	4,121	5,290
2104	Reimbursable obligations incurred (total)	0	0	0	723
2201	Unob Bal: Apportioned: Avail in the current period	1,962	2,291	1,395	340
2403	Unob Bal: Unapportioned: Other	55	45	106	65
2500	Total budgetary resources	=====	=====	=====	=====
		2,376	2,962	5,622	6,417

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: State Justice Institute  
 Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,654	5,654	5,654	5,654
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,654	5,654	5,654	5,654
3030	Ob Bal: Obligations incurred: Unexpired accounts	349	581	4,077	5,892
3031	Ob Bal: Obligations incurred: Expired accounts	11	44	44	121
3040	Ob Bal: Outlays (gross)	-947	-2,239	-3,349	-4,720
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-20	-22	-32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-24	-71	-120
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,042	3,998	6,333	6,796
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,042	3,998	6,333	6,796

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,978	2,545	5,156	5,892
4010	Disc: Outlays from new authority	180	453	697	1,212
4011	Disc: Outlays from balances	767	1,786	2,653	3,508
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		947	2,239	3,349	4,720
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-746
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-25	-25	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-25	-25	-771
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,967	2,520	5,131	5,121
4080	Disc: Outlays, net	=====	=====	=====	=====
		936	2,214	3,325	3,948
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,967	2,520	5,131	5,121
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		936	2,214	3,325	3,948



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: State Justice Institute  
Budget Account: Account Total, State Justice Institute: Salaries and Expenses  
Treasury Account:  
Budget Account Id: 453-00-0052 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
 Treasury Account:  
 Budget Account Id: 453- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	373	373	373	373
1021	Unob Bal: Recov of prior year unpaid obligations	25	43	93	152
1050	Unob Bal: Unobligated balance (total)		=====		
		399	417	467	525
1100	BA: Disc: Appropriation	4,631	5,131	5,131	5,131
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-10
1134	BA: Disc: Appropriations precluded from obligation	-2,664	-2,611	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,967	2,520	5,131	5,121
1700	BA: Disc: Spending auth: Collected	11	25	25	771
1750	BA: Disc: Spending auth: Total		=====		
		11	25	25	771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,978	2,545	5,156	5,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,376	2,962	5,622	6,417

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	360	626	4,121	5,290
2104	Reimbursable obligations incurred (total)	0	0	0	723
2201	Unob Bal: Apportioned: Avail in the current period	1,962	2,291	1,395	340
2403	Unob Bal: Unapportioned: Other	55	45	106	65
2500	Total budgetary resources	=====	=====	=====	=====
		2,376	2,962	5,622	6,417

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: State Justice Institute  
 Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
 Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
 Treasury Account:  
 Budget Account Id: 453- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,654	5,654	5,654	5,654
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,654	5,654	5,654	5,654
3030	Ob Bal: Obligations incurred: Unexpired accounts	349	581	4,077	5,892
3031	Ob Bal: Obligations incurred: Expired accounts	11	44	44	121
3040	Ob Bal: Outlays (gross)	-947	-2,239	-3,349	-4,720
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-20	-22	-32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-24	-71	-120
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,042	3,998	6,333	6,796
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,042	3,998	6,333	6,796

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,978	2,545	5,156	5,892
4010	Disc: Outlays from new authority	180	453	697	1,212
4011	Disc: Outlays from balances	767	1,786	2,653	3,508
4020	Disc: Total outlays, gross		=====	=====	=====
		947	2,239	3,349	4,720
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-746
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-25	-25	-25
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-11	-25	-25	-771
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,967	2,520	5,131	5,121
4080	Disc: Outlays, net		=====	=====	=====
		936	2,214	3,325	3,948
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,967	2,520	5,131	5,121
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		936	2,214	3,325	3,948

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: State Justice Institute  
Budget Bureau: Agency Total, Non-Financing Accounts State Justice Institute  
Budget Account: Agency Total, Non-Financing Accounts State Justice Institute  
Treasury Account:  
Budget Account Id: 453- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
 FACTS II User: (865) 632-6269 / lalowry@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,142,394	1,142,394	1,142,394	1,142,394
1022	Unob Bal: Capital transfer to general fund	-1,971	-3,942	-5,912	-7,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,140,423	1,138,452	1,136,481	1,134,511
1221	BA: Mand: Approps transferred from other accounts	1,730	1,730	1,730	1,730
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,730	1,730	1,730	1,730
1400	BA: Mand: Borrowing authority	186,717	498,339	534,835	1,513,454
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		186,717	498,339	534,835	1,513,454
1800	BA: Mand: Spending auth: Collected	7,812,122	16,069,201	24,393,303	36,855,926
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-232,092	-235,596	-93,333	100,376
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-159,610	-129,430	-65,710	-480,110
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,415,419	15,694,176	24,219,260	36,456,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,603,866	16,194,244	24,755,825	37,971,377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,744,289	17,332,696	25,892,307	39,105,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
 FACTS II User: (865) 632-6269 / lalowry@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2101	Reimbursable obs incurred: Category A (by quarter)	7,965,252	0	0	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	15,724,259	24,379,807	37,990,512
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,965,252	15,724,259	24,379,807	37,990,512
2301	Unob Bal: Exempt fm Appor: Avail in current period	779,037	1,608,438	1,512,499	1,115,376
2500	Total budgetary resources	=====	=====	=====	=====
		8,744,289	17,332,696	25,892,307	39,105,888

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,917,998	1,917,998	1,917,998	1,917,998
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,638,659	-1,638,659	-1,638,659	-1,638,659
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		279,339	279,339	279,339	279,339
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,965,252	15,724,259	24,379,807	37,990,512
3040	Ob Bal: Outlays (gross)	-8,111,264	-16,075,804	-24,537,379	-37,887,123
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	232,092	235,596	93,333	-100,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,771,986	1,566,452	1,760,426	2,021,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,406,567	-1,403,063	-1,545,326	-1,739,035
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		365,419	163,388	215,100	282,352

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Tennessee Valley Authority Fund  
 Treasury Account: Tennessee Valley Authority Fund  
 Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110  
 FACTS II User: (865) 632-6269 / lalowry@tva.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,603,866	16,194,244	24,755,825	37,971,377
4100	Mand: Outlays from new authority	8,111,264	16,075,804	24,537,379	37,887,123
4110	Mand: Total outlays, gross	8,111,264	16,075,804	24,537,379	37,887,123
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-318,533	-431,923	-112,338	-168,985
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-19	-121	-161	-172
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,493,570	-15,637,157	-24,280,803	-36,686,769
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,812,122	-16,069,201	-24,393,303	-36,855,926
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	232,092	235,596	93,333	-100,376
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		232,092	235,596	93,333	-100,376
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,837	360,639	455,855	1,015,074
4170	Mand: Outlays, net	=====	=====	=====	=====
		299,143	6,603	144,076	1,031,196
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,837	360,639	455,855	1,015,074
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		299,143	6,603	144,076	1,031,196

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Account Total, Tennessee Valley Authority Fund  
 Treasury Account:  
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,142,394	1,142,394	1,142,394	1,142,394
1022	Unob Bal: Capital transfer to general fund	-1,971	-3,942	-5,912	-7,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,140,423	1,138,452	1,136,481	1,134,511
1221	BA: Mand: Approps transferred from other accounts	1,730	1,730	1,730	1,730
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,730	1,730	1,730	1,730
1400	BA: Mand: Borrowing authority	186,717	498,339	534,835	1,513,454
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		186,717	498,339	534,835	1,513,454
1800	BA: Mand: Spending auth: Collected	7,812,122	16,069,201	24,393,303	36,855,926
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-232,092	-235,596	-93,333	100,376
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-159,610	-129,430	-65,710	-480,110
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,415,419	15,694,176	24,219,260	36,456,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,603,866	16,194,244	24,755,825	37,971,377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,744,289	17,332,696	25,892,307	39,105,888



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Tennessee Valley Authority  
 Budget Account: Account Total, Tennessee Valley Authority Fund  
 Treasury Account:  
 Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	7,965,252	15,724,259	24,379,807	37,990,512
2301	Unob Bal: Exempt fm Appor: Avail in current period	779,037	1,608,438	1,512,499	1,115,376
2500	Total budgetary resources	=====	=====	=====	=====
		8,744,289	17,332,696	25,892,307	39,105,888

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,917,998	1,917,998	1,917,998	1,917,998
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,638,659	-1,638,659	-1,638,659	-1,638,659
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		279,339	279,339	279,339	279,339
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,965,252	15,724,259	24,379,807	37,990,512
3040	Ob Bal: Outlays (gross)	-8,111,264	-16,075,804	-24,537,379	-37,887,123
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	232,092	235,596	93,333	-100,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,771,986	1,566,452	1,760,426	2,021,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,406,567	-1,403,063	-1,545,326	-1,739,035
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		365,419	163,388	215,100	282,352

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,603,866	16,194,244	24,755,825	37,971,377
4100	Mand: Outlays from new authority	8,111,264	16,075,804	24,537,379	37,887,123
4110	Mand: Total outlays, gross	8,111,264	16,075,804	24,537,379	37,887,123
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-318,533	-431,923	-112,338	-168,985
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-19	-121	-161	-172
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-7,493,570	-15,637,157	-24,280,803	-36,686,769
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,812,122	-16,069,201	-24,393,303	-36,855,926
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	232,092	235,596	93,333	-100,376
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		232,092	235,596	93,333	-100,376

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Tennessee Valley Authority  
Budget Account: Account Total, Tennessee Valley Authority Fund  
Treasury Account:  
Budget Account Id: 455-00-4110 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	===== 23,837	===== 360,639	===== 455,855	===== 1,015,074
4170	Mand: Outlays, net	===== 299,143	===== 6,603	===== 144,076	===== 1,031,196
4180	Budget authority, net (disc. and mand.)	===== 23,837	===== 360,639	===== 455,855	===== 1,015,074
4190	Outlays, net (disc. and mand.)	===== 299,143	===== 6,603	===== 144,076	===== 1,031,196

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Treasury Account:  
 Budget Account Id: 455- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,142,394	1,142,394	1,142,394	1,142,394
1022	Unob Bal: Capital transfer to general fund	-1,971	-3,942	-5,912	-7,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,140,423	1,138,452	1,136,481	1,134,511
1221	BA: Mand: Approps transferred from other accounts	1,730	1,730	1,730	1,730
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,730	1,730	1,730	1,730
1400	BA: Mand: Borrowing authority	186,717	498,339	534,835	1,513,454
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		186,717	498,339	534,835	1,513,454
1800	BA: Mand: Spending auth: Collected	7,812,122	16,069,201	24,393,303	36,855,926
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-232,092	-235,596	-93,333	100,376
1820	BA: Mand: Spending auth: Cap trans to general fund	-5,000	-10,000	-15,000	-20,000
1827	BA: Mand: Spending auth: Subbed for borrowing auth	-159,610	-129,430	-65,710	-480,110
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,415,419	15,694,176	24,219,260	36,456,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,603,866	16,194,244	24,755,825	37,971,377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,744,289	17,332,696	25,892,307	39,105,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
 Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
 Treasury Account:  
 Budget Account Id: 455- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	7,965,252	15,724,259	24,379,807	37,990,512
2301	Unob Bal: Exempt fm Appor: Avail in current period	779,037	1,608,438	1,512,499	1,115,376
2500	Total budgetary resources	=====	=====	=====	=====
		8,744,289	17,332,696	25,892,307	39,105,888

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,917,998	1,917,998	1,917,998	1,917,998
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,638,659	-1,638,659	-1,638,659	-1,638,659
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		279,339	279,339	279,339	279,339
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,965,252	15,724,259	24,379,807	37,990,512
3040	Ob Bal: Outlays (gross)	-8,111,264	-16,075,804	-24,537,379	-37,887,123
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	232,092	235,596	93,333	-100,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,771,986	1,566,452	1,760,426	2,021,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,406,567	-1,403,063	-1,545,326	-1,739,035
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		365,419	163,388	215,100	282,352

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,603,866	16,194,244	24,755,825	37,971,377
4100	Mand: Outlays from new authority	8,111,264	16,075,804	24,537,379	37,887,123
4110	Mand: Total outlays, gross	8,111,264	16,075,804	24,537,379	37,887,123
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-318,533	-431,923	-112,338	-168,985
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-19	-121	-161	-172
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-7,493,570	-15,637,157	-24,280,803	-36,686,769
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,812,122	-16,069,201	-24,393,303	-36,855,926
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	232,092	235,596	93,333	-100,376
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		232,092	235,596	93,333	-100,376

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Tennessee Valley Authority  
Budget Bureau: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
Budget Account: Agency Total, Non-Financing Accounts Tennessee Valley Authority  
Treasury Account:  
Budget Account Id: 455- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		23,837	360,639	455,855	1,015,074
4170	Mand: Outlays, net	=====	=====	=====	=====
		299,143	6,603	144,076	1,031,196
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,837	360,639	455,855	1,015,074
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		299,143	6,603	144,076	1,031,196

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /11-0300  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	27,115	27,115	27,615	27,615
1130	BA: Disc: Appropriations permanently reduced	0	0	-55	-55
1134	BA: Disc: Appropriations precluded from obligation	-20,440	-14,950	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,675	12,165	27,560	27,560
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,675	12,165	27,560	27,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,675	12,165	27,560	27,560

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	5,735	11,770	15,221	24,084
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,735	11,770	15,221	24,084
2201	Unob Bal: Apportioned: Avail in the current period	940	395	4,778	3,476
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,560	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,675	12,165	27,560	27,560

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /11-0300  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,735	11,770	15,221	24,084
3040	Ob Bal: Outlays (gross)	-4,173	-8,973	-13,510	-22,044
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,562	2,797	1,712	2,040
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,562	2,797	1,712	2,040

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,675	12,165	27,560	27,560
4010	Disc: Outlays from new authority	4,173	8,973	13,510	22,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,173	8,973	13,510	22,044
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,675	12,165	27,560	27,560
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,173	8,973	13,510	22,044
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,675	12,165	27,560	27,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,173	8,973	13,510	22,044

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,252	1,252	1,252	1,252
1021	Unob Bal: Recov of prior year unpaid obligations	41	39	116	119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,293	1,291	1,369	1,371
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,293	1,291	1,369	1,371

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	25	24	108	108
2004	Direct obligations incurred (total)	25	24	108	108
2403	Unob Bal: Unapportioned: Other	1,268	1,267	1,261	1,263
2500	Total budgetary resources	=====	=====	=====	=====
		1,293	1,291	1,369	1,371

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,549	2,549	2,549	2,549
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,549	2,549	2,549	2,549
3031	Ob Bal: Obligations incurred: Expired accounts	25	24	108	108
3040	Ob Bal: Outlays (gross)	-1,141	-1,318	-1,448	-1,531
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-39	-116	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,393	1,216	1,092	1,007
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,393	1,216	1,092	1,007



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /10-0300  
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,141	1,318	1,448	1,531
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,141	1,318	1,448	1,531
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,141	1,318	1,448	1,531
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,141	1,318	1,448	1,531

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	690	690	690	690
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	165
1050	Unob Bal: Unobligated balance (total)		=====		
		690	690	690	854
1910	Total budgetary resources (disc. and mand.)		=====		
		690	690	690	854

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	690	688	688	853
2500	Total budgetary resources		=====		
		690	690	690	854

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,850	7,850	7,850	7,850
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,850	7,850	7,850	7,850
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3040	Ob Bal: Outlays (gross)	-126	-126	-203	-214
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-165
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,724	7,725	7,648	7,473
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,724	7,725	7,648	7,473

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /09-0300  
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	126	126	203	214
4020	Disc: Total outlays, gross		=====		
		126	126	203	214
4080	Disc: Outlays, net		=====		
		126	126	203	214
4190	Outlays, net (disc. and mand.)		=====		
		126	126	203	214

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	687	687	687	687
1021	Unob Bal: Recov of prior year unpaid obligations	11	16	17	36
1050	Unob Bal: Unobligated balance (total)		=====		
		698	704	704	724
1910	Total budgetary resources (disc. and mand.)		=====		
		698	704	704	724

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	698	704	704	724
2500	Total budgetary resources		=====		
		698	704	704	724

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	265	265	265	265
3020	Obligated balance, start of year (net)		=====		
		265	265	265	265
3040	Ob Bal: Outlays (gross)	-21	-20	-45	-56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-16	-17	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	233	229	204	173
3100	Obligated balance, end of year (net)		=====		
		233	229	204	173

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08-0300  
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	21	20	45	56
4020	Disc: Total outlays, gross		=====		
		21	20	45	56
4080	Disc: Outlays, net		=====		
		21	20	45	56
4190	Outlays, net (disc. and mand.)		=====		
		21	20	45	56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07-0300  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,307	1,307	1,307	1,307
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,307	1,307	1,307	1,307
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,307	1,307	1,307	1,307

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,307	1,307	1,307	1,307
2500	Total budgetary resources	=====	=====	=====	=====
		1,307	1,307	1,307	1,307

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	330	330	330	330
3020	Obligated balance, start of year (net)		=====		
		330	330	330	330
3090	Ob Bal: EOY: Unpaid obligations (gross)	330	330	330	330
3100	Obligated balance, end of year (net)		=====		
		330	330	330	330

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06-0300  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	695	695	695	695
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-700
1050	Unob Bal: Unobligated balance (total)	695	695	695	0
1910	Total budgetary resources (disc. and mand.)	695	695	695	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	695	695	695	0
2500	Total budgetary resources	695	695	695	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)	5	5	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	0
3100	Obligated balance, end of year (net)	5	5	5	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: United States Court of Appeals for Veterans Claims  
Budget Account: Salaries and Expenses  
Treasury Account: Practice Registration Fee  
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /X -5113  
FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1101	BA: Disc: Appropriation (special fund)	3	14	20	29
1160	BA: Disc: Appropriation (total)		=====		
		3	14	20	29
1900	Budget authority total (disc. and mand.)		=====		
		3	14	20	29
1910	Total budgetary resources (disc. and mand.)		=====		
		113	124	130	139

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	113	124	130	139
2500	Total budgetary resources		=====		
		113	124	130	139

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	14	20	29
4070	Disc: Budget authority, net		=====		
		3	14	20	29
4180	Budget authority, net (disc. and mand.)		=====		
		3	14	20	29



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,742	4,742	4,742	4,742
1021	Unob Bal: Recov of prior year unpaid obligations	51	55	133	325
1029	Unob Bal: Other balances withdrawn	0	0	0	-700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,793	4,797	4,875	4,367
1100	BA: Disc: Appropriation	27,115	27,115	27,615	27,615
1101	BA: Disc: Appropriation (special fund)	3	14	20	29
1130	BA: Disc: Appropriations permanently reduced	0	0	-55	-55
1134	BA: Disc: Appropriations precluded from obligation	-20,440	-14,950	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,678	12,179	27,580	27,589
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,678	12,179	27,580	27,589
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,471	16,976	32,455	31,955

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,761	11,795	15,331	24,194
2201	Unob Bal: Apportioned: Avail in the current period	940	395	4,778	3,476
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,560	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	113	124	130	139
2403	Unob Bal: Unapportioned: Other	4,658	4,661	4,655	4,147
2500	Total budgetary resources	=====	=====	=====	=====
		11,471	16,976	32,455	31,955

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 345-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,999	10,999	10,999	10,999
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,999	10,999	10,999	10,999
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,735	11,770	15,221	24,084
3031	Ob Bal: Obligations incurred: Expired accounts	25	26	109	110
3040	Ob Bal: Outlays (gross)	-5,461	-10,437	-15,206	-23,845
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-55	-133	-325
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,247	12,302	10,991	11,023
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,247	12,302	10,991	11,023

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,678	12,179	27,580	27,589
4010	Disc: Outlays from new authority	4,173	8,973	13,510	22,044
4011	Disc: Outlays from balances	1,288	1,464	1,696	1,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,461	10,437	15,206	23,845
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,678	12,179	27,580	27,589
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,461	10,437	15,206	23,845
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,678	12,179	27,580	27,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,461	10,437	15,206	23,845

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	4
1202	BA: Mand: Appropriation (trust fund)	2,017	2,666	2,679	1,313
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,017	2,666	2,679	1,316

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	280	611	941	1,316
2004	Direct obligations incurred (total)		=====		=====
		280	611	941	1,316
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,737	2,055	1,738	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,017	2,666	2,679	1,316

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Court of Appeals for Veterans Claims Retirement Fund  
 Treasury Account: Court of Appeals for Veterans Claims Retirement Fund  
 Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290  
 FACTS II User: (304) 480-7966 / heather.brown@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	93	93	93	93
	3020,Obligated balance, start of year (net)		=====		
		93	93	93	93
3030	Ob Bal: Obligations incurred: Unexpired accounts	280	611	941	1,316
3040	Ob Bal: Outlays (gross)	-281	-595	-924	-1,296
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	93	110	110	110
	3100,Obligated balance, end of year (net)		=====		
		93	110	110	110

**BA & O, Net**

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	2,017	2,666	2,679	1,313
4100 Mand: Outlays from new authority	187	501	830	1,203
4101 Mand: Outlays from balances	94	94	94	94
4110 Mand: Total outlays, gross	281	595	924	1,296
4160,Mand: Budget authority, net	=====	=====	=====	=====
	2,017	2,666	2,679	1,313
4170,Mand: Outlays, net		=====		=====
	281	595	924	1,296
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	2,017	2,666	2,679	1,313
4190,Outlays, net (disc. and mand.)		=====		=====
	281	595	924	1,296

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F  
 Treasury Account:  
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	4
1202	BA: Mand: Appropriation (trust fund)	2,017	2,666	2,679	1,313
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,017	2,666	2,679	1,316

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	280	611	941	1,316
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,737	2,055	1,738	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,017	2,666	2,679	1,316

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	93	93	93	93
3020	Obligated balance, start of year (net)		=====		
		93	93	93	93
3030	Ob Bal: Obligations incurred: Unexpired accounts	280	611	941	1,316
3040	Ob Bal: Outlays (gross)	-281	-595	-924	-1,296
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	93	110	110	110
3100	Obligated balance, end of year (net)		=====		
		93	110	110	110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: United States Court of Appeals for Veterans Claims  
 Budget Account: Account Total, Court of Appeals for Veterans Claims Retirement F  
 Treasury Account:  
 Budget Account Id: 345-00-8290 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
4100	Mand: Outlays from new authority	187	501	830	1,203
4101	Mand: Outlays from balances	94	94	94	94
4110	Mand: Total outlays, gross	281	595	924	1,296
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
4170	Mand: Outlays, net		=====		=====
		281	595	924	1,296
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
4190	Outlays, net (disc. and mand.)		=====		=====
		281	595	924	1,296

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 345- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,742	4,742	4,742	4,742
1021	Unob Bal: Recov of prior year unpaid obligations	51	55	133	329
1029	Unob Bal: Other balances withdrawn	0	0	0	-700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,793	4,797	4,875	4,370
1100	BA: Disc: Appropriation	27,115	27,115	27,615	27,615
1101	BA: Disc: Appropriation (special fund)	3	14	20	29
1130	BA: Disc: Appropriations permanently reduced	0	0	-55	-55
1134	BA: Disc: Appropriations precluded from obligation	-20,440	-14,950	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,678	12,179	27,580	27,589
1202	BA: Mand: Appropriation (trust fund)	2,017	2,666	2,679	1,313
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,695	14,846	30,259	28,901
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,488	19,643	35,134	33,272

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6,041	12,406	16,272	25,510
2201	Unob Bal: Apportioned: Avail in the current period	940	395	4,778	3,476
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,560	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,850	2,179	1,869	139
2403	Unob Bal: Unapportioned: Other	4,658	4,661	4,655	4,147
2500	Total budgetary resources	=====	=====	=====	=====
		13,488	19,643	35,134	33,272

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
 Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 345- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,093	11,093	11,093	11,093
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,093	11,093	11,093	11,093
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,016	12,381	16,162	25,400
3031	Ob Bal: Obligations incurred: Expired accounts	25	26	109	110
3040	Ob Bal: Outlays (gross)	-5,742	-11,032	-16,130	-25,142
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-55	-133	-325
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,340	12,412	11,101	11,132
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,340	12,412	11,101	11,132

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,678	12,179	27,580	27,589
4010	Disc: Outlays from new authority	4,173	8,973	13,510	22,044
4011	Disc: Outlays from balances	1,288	1,464	1,696	1,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,461	10,437	15,206	23,845
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,678	12,179	27,580	27,589
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,461	10,437	15,206	23,845
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,017	2,666	2,679	1,313
4100	Mand: Outlays from new authority	187	501	830	1,203
4101	Mand: Outlays from balances	94	94	94	94
4110	Mand: Total outlays, gross	281	595	924	1,296
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,017	2,666	2,679	1,313



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Court of Appeals for Veterans Claims  
Budget Bureau: Agency Total, Non-Financing Accounts United States Court of Appe  
Budget Account: Agency Total, Non-Financing Accounts United States Court of Appe  
Treasury Account:  
Budget Account Id: 345- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	281	===== 595	924	===== 1,296
4180	Budget authority, net (disc. and mand.)	===== 8,695	===== 14,846	===== 30,259	===== 28,901
4190	Outlays, net (disc. and mand.)	===== 5,742	===== 11,032	===== 16,130	===== 25,142

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: United States Enrichment Corporation Fund  
 Budget Account: United States Enrichment Corporation Fund  
 Treasury Account: United States Enrichment Corporation Fund  
 Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054  
 FACTS II User: Michael Clark Moser / (301) 903-3569 / michael.moser@hq.doe.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,566,912	1,566,912	1,566,912	1,566,912
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,566,912	-1,566,912	-1,566,912	-1,566,912
1800	BA: Mand: Spending auth: Collected	12,551	12,551	26,259	26,259
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-12,551	-12,551	-26,259	-26,259
<b>BA &amp; O, Net</b>					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-12,551	-12,551	-26,259	-26,259
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: United States Enrichment Corporation Fund  
 Budget Account: Account Total, United States Enrichment Corporation Fund  
 Treasury Account:  
 Budget Account Id: 486-00-4054 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,566,912	1,566,912	1,566,912	1,566,912
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,566,912	-1,566,912	-1,566,912	-1,566,912
1800	BA: Mand: Spending auth: Collected	12,551	12,551	26,259	26,259
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-12,551	-12,551	-26,259	-26,259
<b>BA &amp; O, Net</b>					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-12,551	-12,551	-26,259	-26,259
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Enrichment Corporation Fund  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Enrichment Co  
 Budget Account: Agency Total, Non-Financing Accounts United States Enrichment Co  
 Treasury Account:  
 Budget Account Id: 486- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,566,912	1,566,912	1,566,912	1,566,912
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,566,912	-1,566,912	-1,566,912	-1,566,912
1800	BA: Mand: Spending auth: Collected	12,551	12,551	26,259	26,259
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-12,551	-12,551	-26,259	-26,259
<b>BA &amp; O, Net</b>					
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-12,551	-12,551	-26,259	-26,259
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,551	-12,551	-26,259	-26,259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,085	3,085	3,085	3,085
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,085	3,085	3,085	3,085
1100	BA: Disc: Appropriation	3,679	3,658	3,679	3,679
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	0	-1,829	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,679	1,829	3,672	3,672
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-2,759	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		-2,759	0	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		920	1,829	3,672	3,672
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,004	4,914	6,756	6,756

**Status of Budgetary Resources**

2002	All Programs	837	982	1,196	2,328
2004	Direct obligations incurred (total)		=====	=====	=====
		837	982	1,196	2,328
2201	Unob Bal: Apportioned: Avail in the current period	3,167	3,894	5,561	4,428
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	38	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,004	4,914	6,756	6,756

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,927	2,927	2,927	2,927
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,927	2,927	2,927	2,927
3030	Ob Bal: Obligations incurred: Unexpired accounts	837	982	1,196	2,328
3040	Ob Bal: Outlays (gross)	-666	-1,512	-2,355	-3,516
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,098	2,397	1,768	1,739
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,098	2,397	1,768	1,739

**BA & O, Net**

4000	Disc: Budget authority, gross	920	1,829	3,672	3,672
4011	Disc: Outlays from balances	666	1,512	2,355	3,516
4020	Disc: Total outlays, gross	666	1,512	2,355	3,516
4070	Disc: Budget authority, net	920	1,829	3,672	3,672
4080	Disc: Outlays, net	666	1,512	2,355	3,516
4180	Budget authority, net (disc. and mand.)	920	1,829	3,672	3,672
4190	Outlays, net (disc. and mand.)	666	1,512	2,355	3,516

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /11-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	45,443	45,443	45,443	45,443
1130	BA: Disc: Appropriations permanently reduced	0	0	-91	-91
1134	BA: Disc: Appropriations precluded from obligation	0	-22,722	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,443	22,722	45,352	45,352
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-34,082	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		-34,082	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,361	22,722	45,352	45,352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,361	22,722	45,352	45,352

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	11,361	22,722	36,517	45,163
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,361	22,722	36,517	45,163
2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,300	189
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,535	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,361	22,722	45,352	45,352

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /11-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,361	22,722	36,517	45,163
3040	Ob Bal: Outlays (gross)	-7,181	-17,294	-28,041	-39,332
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,180	5,428	8,476	5,831
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,180	5,428	8,476	5,831

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	11,361	22,722	45,352	45,352
4010 Disc: Outlays from new authority	7,181	17,294	28,041	39,332
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	7,181	17,294	28,041	39,332
4070,Disc: Budget authority, net	=====	=====	=====	=====
	11,361	22,722	45,352	45,352
4080,Disc: Outlays, net	=====	=====	=====	=====
	7,181	17,294	28,041	39,332
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	11,361	22,722	45,352	45,352
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	7,181	17,294	28,041	39,332



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	93	93	93	93
3020	Obligated balance, start of year (net)		=====		
		93	93	93	93
3040	Ob Bal: Outlays (gross)	-46	-61	-61	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	48	33	33	33
3100	Obligated balance, end of year (net)		=====		
		48	33	33	33

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08/10-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	46	61	61	61
4020	Disc: Total outlays, gross		=====		
		46	61	61	61
4080	Disc: Outlays, net		=====		
		46	61	61	61
4190	Outlays, net (disc. and mand.)		=====		
		46	61	61	61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1050	Unob Bal: Unobligated balance (total)		=====		
		93	93	93	93
1700	BA: Disc: Spending auth: Collected	26	26	26	26
1750	BA: Disc: Spending auth: Total		=====		
		26	26	26	26
1900	Budget authority total (disc. and mand.)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	120

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	3	-12	-48
2004	Direct obligations incurred (total)		=====		
		2	3	-12	-48
2403	Unob Bal: Unapportioned: Other	118	117	132	168
2500	Total budgetary resources		=====		
		120	120	120	120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /10-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,117	7,117	7,117	7,117
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,117	7,117	7,117	7,117
3031	Ob Bal: Obligations incurred: Expired accounts	2	3	-12	-48
3040	Ob Bal: Outlays (gross)	-4,539	-5,124	-5,671	-6,069
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,580	1,995	1,434	1,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,580	1,995	1,434	1,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		26	26	26	26
4011	Disc: Outlays from balances	4,539	5,124	5,671	6,069
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,539	5,124	5,671	6,069
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26	-26	-26	-26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26	-26	-26	-26
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,512	5,098	5,644	6,042
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,512	5,098	5,644	6,042

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1700	BA: Disc: Spending auth: Collected	17	17	17	17
1750	BA: Disc: Spending auth: Total		=====		
		17	17	17	17
1900	Budget authority total (disc. and mand.)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	42

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-165	-157	-210	-210
2004	Direct obligations incurred (total)		=====		
		-165	-157	-210	-210
2403	Unob Bal: Unapportioned: Other	207	199	252	252
2500	Total budgetary resources		=====		
		42	42	42	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /09-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,703	1,703	1,703	1,703
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,703	1,703	1,703	1,703
3031	Ob Bal: Obligations incurred: Expired accounts	-165	-157	-210	-210
3040	Ob Bal: Outlays (gross)	-351	-423	-650	-799
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,187	1,124	844	695
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,187	1,124	844	695

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		17	17	17	17
4011	Disc: Outlays from balances	351	423	650	799
4020	Disc: Total outlays, gross		=====		
		351	423	650	799
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-17	-17	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-17	-17	-17	-17
4080	Disc: Outlays, net		=====		
		334	406	633	782
4190	Outlays, net (disc. and mand.)		=====		
		334	406	633	782

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	249	249	249	249
1050	Unob Bal: Unobligated balance (total)		=====		
		249	249	249	249
1910	Total budgetary resources (disc. and mand.)		=====		
		249	249	249	249

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3	-3	-3	-4
2004	Direct obligations incurred (total)		=====		
		-3	-3	-3	-4
2403	Unob Bal: Unapportioned: Other	252	252	252	253
2500	Total budgetary resources		=====		
		249	249	249	249

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
3020	Obligated balance, start of year (net)		=====		
		30	30	30	30
3031	Ob Bal: Obligations incurred: Expired accounts	-3	-3	-3	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	27	27	26
3100	Obligated balance, end of year (net)		=====		
		27	27	27	26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	157	157	157	157
1050	Unob Bal: Unobligated balance (total)		=====		
		157	157	157	157
1910	Total budgetary resources (disc. and mand.)		=====		
		157	157	157	157

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	17	-3
2004	Direct obligations incurred (total)		=====		
		0	0	17	-3
2403	Unob Bal: Unapportioned: Other	157	157	140	160
2500	Total budgetary resources		=====		
		157	157	157	157

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	216	216	216	216
3020	Obligated balance, start of year (net)		=====		
		216	216	216	216
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	17	-3
3040	Ob Bal: Outlays (gross)	-11	-30	-41	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	205	186	192	161
3100	Obligated balance, end of year (net)		=====		
		205	186	192	161



11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11	30	41	52
4020	Disc: Total outlays, gross		=====		
		11	30	41	52
4080	Disc: Outlays, net		=====		
		11	30	41	52
4190	Outlays, net (disc. and mand.)		=====		
		11	30	41	52

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Holocaust Memorial Museum  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06-3300  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	127
1029	Unob Bal: Other balances withdrawn	0	0	0	-257
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	-13
1700	BA: Disc: Spending auth: Collected	0	11	13	13
1750	BA: Disc: Spending auth: Total		=====		
		0	11	13	13
1900	Budget authority total (disc. and mand.)		=====		
		0	11	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		117	128	130	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	117	128	130	0
2500	Total budgetary resources		=====		
		117	128	130	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128	128	128	128
3020	Obligated balance, start of year (net)		=====		
		128	128	128	128
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-127
3090	Ob Bal: EOY: Unpaid obligations (gross)	127	127	127	0
3100	Obligated balance, end of year (net)		=====		
		127	127	127	0

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Holocaust Memorial Museum  
Treasury Account: Holocaust Memorial Museum  
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06-3300  
FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	11	13	13
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-11	-13	-13
4080	Disc: Outlays, net		=====		
		1	-10	-12	-12
4190	Outlays, net (disc. and mand.)		=====		
		1	-10	-12	-12

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	432	432	432	432
1050	Unob Bal: Unobligated balance (total)		=====		
		432	432	432	432
1700	BA: Disc: Spending auth: Collected	3,100	6,800	10,150	13,150
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,100	6,800	10,150	13,150
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,100	6,800	10,150	13,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,532	7,232	10,582	13,582

**Status of Budgetary Resources**

2002	All Programs	3,135	6,921	10,124	13,133
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,135	6,921	10,124	13,133
2301	Unob Bal: Exempt fm Appor: Avail in current period	397	310	458	449
2500	Total budgetary resources	=====	=====	=====	=====
		3,532	7,232	10,582	13,582

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Holocaust Memorial Museum  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279  
 FACTS II User: Toni Dyson / (202) 314-1794 / tdyson@ushmm.org

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,135	6,921	10,124	13,133
3040	Ob Bal: Outlays (gross)	-3,135	-6,921	-10,124	-13,133
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,100	6,800	10,150	13,150
4010	Disc: Outlays from new authority	3,135	0	0	0
4011	Disc: Outlays from balances	0	6,921	10,124	13,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,135	6,921	10,124	13,133
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,100	-6,800	-10,150	-13,150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,100	-6,800	-10,150	-13,150
4080	Disc: Outlays, net		=====	=====	=====
		35	121	-26	-17
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		35	121	-26	-17

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Account Total, Holocaust Memorial Museum  
 Treasury Account:  
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,160	4,160	4,160	4,160
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	127
1029	Unob Bal: Other balances withdrawn	0	0	0	-257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,160	4,160	4,160	4,029
1100	BA: Disc: Appropriation	49,122	49,101	49,122	49,122
1130	BA: Disc: Appropriations permanently reduced	0	0	-98	-98
1134	BA: Disc: Appropriations precluded from obligation	0	-24,551	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,122	24,551	49,024	49,024
1700	BA: Disc: Spending auth: Collected	3,143	6,854	10,206	13,206
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-36,842	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-33,698	6,854	10,206	13,206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,424	31,405	59,230	62,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,583	35,564	63,390	66,260

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	15,167	30,467	47,630	60,360
2201	Unob Bal: Apportioned: Avail in the current period	3,167	3,894	9,861	4,617
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	38	4,535	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	397	310	458	449
2403	Unob Bal: Unapportioned: Other	852	855	907	833
2500	Total budgetary resources	=====	=====	=====	=====
		19,583	35,564	63,390	66,260

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: United States Holocaust Memorial Museum  
 Budget Account: Account Total, Holocaust Memorial Museum  
 Treasury Account:  
 Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,215	12,215	12,215	12,215
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,215	12,215	12,215	12,215
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,333	30,625	47,837	60,624
3031	Ob Bal: Obligations incurred: Expired accounts	-165	-157	-207	-264
3040	Ob Bal: Outlays (gross)	-15,931	-31,365	-46,943	-62,962
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-127
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,452	11,317	12,902	9,486
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,452	11,317	12,902	9,486

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,424	31,405	59,230	62,230
4010	Disc: Outlays from new authority	10,316	17,294	28,041	39,332
4011	Disc: Outlays from balances	5,614	14,072	18,902	23,630
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,931	31,365	46,943	62,962
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43	-54	-56	-56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,100	-6,800	-10,150	-13,150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,143	-6,854	-10,206	-13,206
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,281	24,551	49,024	49,024
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,787	24,511	36,736	49,756
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,281	24,551	49,024	49,024
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,787	24,511	36,736	49,756

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: United States Holocaust Memorial Museum  
Budget Account: Account Total, Holocaust Memorial Museum  
Treasury Account:  
Budget Account Id: 456-00-3300 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Treasury Account:  
 Budget Account Id: 456- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,160	4,160	4,160	4,160
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	127
1029	Unob Bal: Other balances withdrawn	0	0	0	-257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,160	4,160	4,160	4,029
1100	BA: Disc: Appropriation	49,122	49,101	49,122	49,122
1130	BA: Disc: Appropriations permanently reduced	0	0	-98	-98
1134	BA: Disc: Appropriations precluded from obligation	0	-24,551	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		49,122	24,551	49,024	49,024
1700	BA: Disc: Spending auth: Collected	3,143	6,854	10,206	13,206
1725	BA: Disc: Spending auth: Precluded from ob (lim)	-36,842	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-33,698	6,854	10,206	13,206
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,424	31,405	59,230	62,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,583	35,564	63,390	66,260

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	15,167	30,467	47,630	60,360
2201	Unob Bal: Apportioned: Avail in the current period	3,167	3,894	9,861	4,617
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	38	4,535	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	397	310	458	449
2403	Unob Bal: Unapportioned: Other	852	855	907	833
2500	Total budgetary resources	=====	=====	=====	=====
		19,583	35,564	63,390	66,260

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
 Treasury Account:  
 Budget Account Id: 456- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,215	12,215	12,215	12,215
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,215	12,215	12,215	12,215
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,333	30,625	47,837	60,624
3031	Ob Bal: Obligations incurred: Expired accounts	-165	-157	-207	-264
3040	Ob Bal: Outlays (gross)	-15,931	-31,365	-46,943	-62,962
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-127
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,452	11,317	12,902	9,486
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,452	11,317	12,902	9,486

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,424	31,405	59,230	62,230
4010	Disc: Outlays from new authority	10,316	17,294	28,041	39,332
4011	Disc: Outlays from balances	5,614	14,072	18,902	23,630
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,931	31,365	46,943	62,962
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43	-54	-56	-56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,100	-6,800	-10,150	-13,150
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,143	-6,854	-10,206	-13,206
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,281	24,551	49,024	49,024
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,787	24,511	36,736	49,756
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,281	24,551	49,024	49,024
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,787	24,511	36,736	49,756

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Holocaust Memorial Museum  
Budget Bureau: Agency Total, Non-Financing Accounts United States Holocaust Mem  
Budget Account: Agency Total, Non-Financing Accounts United States Holocaust Mem  
Treasury Account:  
Budget Account Id: 456- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,206	4,206	4,206	4,206
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,206	4,206	4,206	4,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,206	4,206	4,206	4,206

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	96	273	422	474
2004	Direct obligations incurred (total)		=====		
		96	273	422	474
2101	Reimbursable obs incurred: Category A (by quarter)	0	5	12	1,188
2104	Reimbursable obligations incurred (total)		=====		=====
		0	5	12	1,188
2201	Unob Bal: Apportioned: Avail in the current period	3,287	3,427	3,271	2,544
2202	Unob Bal: Apportioned: Avail in subsequent periods	823	501	501	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,206	4,206	4,206	4,206

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33	33	33	33
3020	Obligated balance, start of year (net)		=====		
		33	33	33	33
3030	Ob Bal: Obligations incurred: Unexpired accounts	96	278	434	1,662
3040	Ob Bal: Outlays (gross)	-78	-236	-432	-1,487
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	74	34	207
3100	Obligated balance, end of year (net)		=====		
		51	74	34	207

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	78	236	432	1,487
4020	Disc: Total outlays, gross		=====		=====
		78	236	432	1,487
4080	Disc: Outlays, net		=====		=====
		78	236	432	1,487
4190	Outlays, net (disc. and mand.)		=====		=====
		78	236	432	1,487

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11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	49,220	49,220	39,499	39,499
1130	BA: Disc: Appropriations permanently reduced	0	0	-79	-79
1134	BA: Disc: Appropriations precluded from obligation	-28,316	-23,601	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,904	25,619	39,420	39,420

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,024	15,863	30,945	35,076
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,024	15,863	30,945	35,076
2201	Unob Bal: Apportioned: Avail in the current period	15,879	9,756	160	4,344
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	8,315	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,904	25,619	39,420	39,420

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -11/12-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,024	15,863	30,945	35,076
3040	Ob Bal: Outlays (gross)	-3,396	-9,582	-23,757	-30,115
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,628	6,281	7,188	4,960
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,628	6,281	7,188	4,960

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
4010	Disc: Outlays from new authority	3,396	9,582	23,757	30,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,396	9,582	23,757	30,115
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,396	9,582	23,757	30,115
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,396	9,582	23,757	30,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,836	10,836	10,836	10,836
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	96	126	775	818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,931	10,962	11,610	14,653
1700	BA: Disc: Spending auth: Collected	1,074	1,074	1,524	1,525
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	450	0	2,895
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,074	1,524	1,524	4,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,074	1,524	1,524	4,420
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,006	12,486	13,135	19,073

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	39	430	334	3,388
2004	Direct obligations incurred (total)		=====		=====
		39	430	334	3,388
2101	Reimbursable obs incurred: Category A (by quarter)	49	287	523	1,106
2104	Reimbursable obligations incurred (total)		=====		=====
		49	287	523	1,106
2201	Unob Bal: Apportioned: Avail in the current period	6,495	8,070	7,930	12,071
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,322	3,118	3,118	0
2403	Unob Bal: Unapportioned: Other	100	580	1,229	2,507
2500	Total budgetary resources	=====	=====	=====	=====
		12,006	12,486	13,135	19,073



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -10/11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,450	5,450	5,450	5,450
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,450	5,450	5,450	5,450
3030	Ob Bal: Obligations incurred: Unexpired accounts	88	717	857	4,494
3040	Ob Bal: Outlays (gross)	-2,176	-2,901	-3,747	-4,449
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-450	0	-2,895
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-96	-126	-775	-818
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,266	3,139	1,785	4,678
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-450	0	-2,895
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,266	2,689	1,785	1,783

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,074	1,524	1,524	4,420
4011	Disc: Outlays from balances	2,176	2,901	3,747	4,449
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,176	2,901	3,747	4,449
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,070	-1,070	-1,520	-1,520
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-4	-4	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,074	-1,074	-1,524	-1,525
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-450	0	-2,895
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-450	0	-2,895
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,102	1,827	2,223	2,924
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,102	1,827	2,223	2,924

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	525	525	525	525
1021	Unob Bal: Recov of prior year unpaid obligations	70	842	925	943
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		595	1,366	1,450	1,468
1700	BA: Disc: Spending auth: Collected	-27	297	298	298
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-200	-200	679	3,679
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-227	97	977	3,977
1900	Budget authority total (disc. and mand.)		=====		=====
		-227	97	977	3,977
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		367	1,464	2,426	5,445

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20	20	8	8
2004	Direct obligations incurred (total)		=====		
		20	20	8	8
2101	Reimbursable obs incurred: Category A (by quarter)	33	845	857	1,736
2104	Reimbursable obligations incurred (total)		=====		=====
		33	845	857	1,736
2403	Unob Bal: Unapportioned: Other	314	598	1,561	3,701
2500	Total budgetary resources		=====	=====	=====
		367	1,464	2,426	5,445

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -09/10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,648	13,648	13,648	13,648
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,360	-3,360	-3,360	-3,360
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,288	10,288	10,288	10,288
3031	Ob Bal: Obligations incurred: Expired accounts	53	865	865	1,744
3040	Ob Bal: Outlays (gross)	-5,234	-6,468	-6,574	-11,028
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	200	200	-679	-3,679
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-842	-925	-943
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,397	7,203	7,014	3,421
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,160	-3,160	-4,039	-7,039
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,237	4,043	2,975	-3,618

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		-227	97	977	3,977
4011	Disc: Outlays from balances	5,234	6,468	6,574	11,028
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,234	6,468	6,574	11,028
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	29	-293	-293	-293
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		27	-297	-298	-298
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	200	200	-679	-3,679
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		200	200	-679	-3,679
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,261	6,171	6,277	10,729
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,261	6,171	6,277	10,729

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,717	2,717	2,717	2,717
1021	Unob Bal: Recov of prior year unpaid obligations	25	36	107	128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,742	2,753	2,824	2,845
1700	BA: Disc: Spending auth: Collected	252	252	260	260
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-250	-250	-250	-250
1750	BA: Disc: Spending auth: Total	=====	=====		
		2	2	10	10
1900	Budget authority total (disc. and mand.)	=====	=====		
		2	2	10	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,744	2,755	2,834	2,855

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2004	Direct obligations incurred (total)	=====	=====		
		0	0	0	5
2101	Reimbursable obs incurred: Category A (by quarter)	1,040	50	110	112
2104	Reimbursable obligations incurred (total)	=====	=====		
		1,040	50	110	112
2403	Unob Bal: Unapportioned: Other	1,704	2,706	2,724	2,739
2500	Total budgetary resources	=====	=====	=====	=====
		2,744	2,755	2,834	2,855

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08/09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	923	923	923	923
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	-250
3020	Obligated balance, start of year (net)	673	673	673	673
3031	Ob Bal: Obligations incurred: Expired accounts	1,040	50	110	116
3040	Ob Bal: Outlays (gross)	-1,133	-188	-249	-312
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	250	250	250	250
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-36	-107	-128
3090	Ob Bal: EOY: Unpaid obligations (gross)	805	748	676	599
3100	Obligated balance, end of year (net)	805	748	676	599

**BA & O, Net**

4000	Disc: Budget authority, gross	2	2	10	10
4011	Disc: Outlays from balances	1,133	188	249	312
4020	Disc: Total outlays, gross	1,133	188	249	312
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-250	-250	-250	-250
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	-252	-252	-260	-260
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	250	250	250	250
4060	Disc: Additional offsets against BA only (total)	250	250	250	250
4080	Disc: Outlays, net	881	-64	-11	52
4190	Outlays, net (disc. and mand.)	881	-64	-11	52

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	86	111
1050	Unob Bal: Unobligated balance (total)		=====		
		45	54	132	156
1700	BA: Disc: Spending auth: Collected	0	0	59	59
1750	BA: Disc: Spending auth: Total		=====		
		0	0	59	59
1900	Budget authority total (disc. and mand.)		=====		
		0	0	59	59
1910	Total budgetary resources (disc. and mand.)		=====		
		45	54	191	215

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	45	54	191	215
2500	Total budgetary resources		=====		
		45	54	191	215

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	302	302	302	302
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146	-146	-146	-146
3020	Obligated balance, start of year (net)		=====		
		157	157	157	157
3040	Ob Bal: Outlays (gross)	-19	-19	-19	-39
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-86	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	283	275	197	152
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-146	-146	-146
3100	Obligated balance, end of year (net)		=====		
		138	129	51	6

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07/08-1300  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	59	59
4011	Disc: Outlays from balances	19	19	19	39
4020	Disc: Total outlays, gross		=====		
		19	19	19	39
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-59	-59
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-59	-59
4080	Disc: Outlays, net		=====		
		19	19	-40	-20
4190	Outlays, net (disc. and mand.)		=====		
		19	19	-40	-20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Operating Expenses  
 Treasury Account: Operating Expenses  
 Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	339	339	339	339
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	91	106
1050	Unob Bal: Unobligated balance (total)		=====		
		339	365	430	446
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		339	365	430	446

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	339	365	430	446
2500	Total budgetary resources		=====		
		339	365	430	446

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	276	276	276	276
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	-30
3020	Obligated balance, start of year (net)		=====		
		246	246	246	246
3040	Ob Bal: Outlays (gross)	-6	-6	-6	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-91	-106
3090	Ob Bal: EOY: Unpaid obligations (gross)	270	244	179	163
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30	-30	-30	-30
3100	Obligated balance, end of year (net)		=====		
		240	214	148	133



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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06/07-1300  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	6	6	6	6
4020	Disc: Total outlays, gross		=====		
		6	6	6	6
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		6	6	6	6
4190	Outlays, net (disc. and mand.)		=====		
		6	6	6	6

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: United States Institute of Peace  
Budget Bureau: United States Institute of Peace  
Budget Account: Operating Expenses  
Treasury Account: Operating Expenses  
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05/06-1300  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	35	35	35	35
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-35
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	35	=====	35	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	35	=====	35	0

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	35	35	35	0
<u>2500</u>	<u>Total budgetary resources</u>	35	=====	35	0

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,703	18,703	18,703	18,703
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	190	1,038	1,984	2,106
1029	Unob Bal: Other balances withdrawn	0	0	0	-35
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,894	19,741	20,688	23,775
1100	BA: Disc: Appropriation	49,220	49,220	39,499	39,499
1130	BA: Disc: Appropriations permanently reduced	0	0	-79	-79
1134	BA: Disc: Appropriations precluded from obligation	-28,316	-23,601	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
1700	BA: Disc: Spending auth: Collected	1,299	1,624	2,141	2,143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-450	0	429	6,324
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		849	1,624	2,570	8,467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,753	27,243	41,990	47,887
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,646	46,984	62,678	71,661

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,179	16,586	31,709	38,951
2104	Reimbursable obligations incurred (total)	1,122	1,186	1,502	4,142
2201	Unob Bal: Apportioned: Avail in the current period	25,662	21,254	11,361	18,959
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,145	3,620	11,935	0
2403	Unob Bal: Unapportioned: Other	2,537	4,338	6,170	9,609
2500	<b>Total budgetary resources</b>	<b>===== 40,646</b>	<b>===== 46,984</b>	<b>===== 62,678</b>	<b>===== 71,661</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,631	20,631	20,631	20,631
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,786	-3,786	-3,786	-3,786
3020	<b>Obligated balance, start of year (net)</b>	<b>===== 16,845</b>	<b>===== 16,845</b>	<b>===== 16,845</b>	<b>===== 16,845</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,208	16,857	32,236	41,232
3031	Ob Bal: Obligations incurred: Expired accounts	1,093	915	976	1,860
3040	Ob Bal: Outlays (gross)	-12,043	-19,401	-34,786	-47,437
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-450	0	-2,895
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	450	450	-429	-3,429
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-96	-126	-775	-818
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-912	-1,209	-1,289
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,700	17,964	17,073	14,181
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,336	-3,786	-4,215	-10,110
3100	<b>Obligated balance, end of year (net)</b>	<b>===== 11,364</b>	<b>===== 14,178</b>	<b>===== 12,858</b>	<b>===== 4,071</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: United States Institute of Peace  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 458-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,753	27,243	41,990	47,887
4010	Disc: Outlays from new authority	3,396	9,582	23,757	30,115
4011	Disc: Outlays from balances	8,647	9,819	11,028	17,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,043	19,401	34,786	47,437
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,291	-1,613	-2,122	-2,123
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-11	-19	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,299	-1,624	-2,141	-2,143
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-450	0	-2,895
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	450	450	-429	-3,429
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		450	0	-429	-6,324
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,744	17,778	32,645	45,294
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,744	17,778	32,645	45,294

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
 Treasury Account:  
 Budget Account Id: 458- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,703	18,703	18,703	18,703
1011	Unob Bal: Transferred from other accounts	0	0	0	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	190	1,038	1,984	2,106
1029	Unob Bal: Other balances withdrawn	0	0	0	-35
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,894	19,741	20,688	23,775
1100	BA: Disc: Appropriation	49,220	49,220	39,499	39,499
1130	BA: Disc: Appropriations permanently reduced	0	0	-79	-79
1134	BA: Disc: Appropriations precluded from obligation	-28,316	-23,601	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
1700	BA: Disc: Spending auth: Collected	1,299	1,624	2,141	2,143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-450	0	429	6,324
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		849	1,624	2,570	8,467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,753	27,243	41,990	47,887
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,646	46,984	62,678	71,661

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
 Treasury Account:  
 Budget Account Id: 458- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,179	16,586	31,709	38,951
2104	Reimbursable obligations incurred (total)	1,122	1,186	1,502	4,142
2201	Unob Bal: Apportioned: Avail in the current period	25,662	21,254	11,361	18,959
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,145	3,620	11,935	0
2403	Unob Bal: Unapportioned: Other	2,537	4,338	6,170	9,609
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		40,646	46,984	62,678	71,661

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,631	20,631	20,631	20,631
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,786	-3,786	-3,786	-3,786
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		16,845	16,845	16,845	16,845
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,208	16,857	32,236	41,232
3031	Ob Bal: Obligations incurred: Expired accounts	1,093	915	976	1,860
3040	Ob Bal: Outlays (gross)	-12,043	-19,401	-34,786	-47,437
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-450	0	-2,895
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	450	450	-429	-3,429
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-96	-126	-775	-818
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-912	-1,209	-1,289
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,700	17,964	17,073	14,181
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,336	-3,786	-4,215	-10,110
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		11,364	14,178	12,858	4,071

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Institute of Peace  
 Budget Bureau: Agency Total, Non-Financing Accounts United States Institute of  
 Budget Account: Agency Total, Non-Financing Accounts United States Institute of  
 Treasury Account:  
 Budget Account Id: 458- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,753	27,243	41,990	47,887
4010	Disc: Outlays from new authority	3,396	9,582	23,757	30,115
4011	Disc: Outlays from balances	8,647	9,819	11,028	17,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,043	19,401	34,786	47,437
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,291	-1,613	-2,122	-2,123
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-11	-19	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,299	-1,624	-2,141	-2,143
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-450	0	-2,895
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	450	450	-429	-3,429
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		450	0	-429	-6,324
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,744	17,778	32,645	45,294
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,904	25,619	39,420	39,420
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,744	17,778	32,645	45,294



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,450	2,450	2,680	2,680
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-5
1134	BA: Disc: Appropriations precluded from obligation	-1,409	-1,175	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,041	1,275	2,680	2,675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,041	1,275	2,680	2,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,041	1,275	2,680	2,675

**Status of Budgetary Resources**

2002	All Programs	553	1,248	2,012	2,672
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		553	1,248	2,012	2,672
2201	Unob Bal: Apportioned: Avail in the current period	487	27	662	3
2403	Unob Bal: Unapportioned: Other	0	0	5	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,041	1,275	2,680	2,675

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /11-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	553	1,248	2,012	2,672
3040	Ob Bal: Outlays (gross)	-489	-1,156	-1,792	-2,484
3090	Ob Bal: EOY: Unpaid obligations (gross)	64	93	220	188
3100	Obligated balance, end of year (net)	64	93	220	188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,041	1,275	2,680	2,675
4010	Disc: Outlays from new authority	489	1,156	1,792	2,484
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		489	1,156	1,792	2,484
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,041	1,275	2,680	2,675
4080	Disc: Outlays, net	=====	=====	=====	=====
		489	1,156	1,792	2,484
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,041	1,275	2,680	2,675
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		489	1,156	1,792	2,484

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	152	152	152	152
1021	Unob Bal: Recov of prior year unpaid obligations	51	52	52	52
1050	Unob Bal: Unobligated balance (total)		=====		
		203	204	204	204
1700	BA: Disc: Spending auth: Collected	3	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		3	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		3	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		206	209	209	209

**Status of Budgetary Resources**

2002	All Programs	189	191	191	191
2004	Direct obligations incurred (total)		=====		
		189	191	191	191
2403	Unob Bal: Unapportioned: Other	17	18	18	18
2500	Total budgetary resources		=====		
		206	209	209	209

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /10-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	274	274	274	274
3020	Obligated balance, start of year (net)		=====		
		274	274	274	274
3031	Ob Bal: Obligations incurred: Expired accounts	189	191	191	191
3040	Ob Bal: Outlays (gross)	-401	-413	-413	-413
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-52	-52	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	0	0	0
3100	Obligated balance, end of year (net)		=====		
		11	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	5	5	5
4011	Disc: Outlays from balances	401	413	413	413
4020	Disc: Total outlays, gross		=====		
		401	413	413	413
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-4	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-5	-5	-5
4080	Disc: Outlays, net		=====		
		399	408	408	408
4190	Outlays, net (disc. and mand.)		=====		
		399	408	408	408

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		92	92	92	92

**Status of Budgetary Resources**

2002	All Programs	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	88	88	88	88
2500	Total budgetary resources		=====		
		92	92	92	92

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /09-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3040	Ob Bal: Outlays (gross)	-3	-3	-3	-3
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: United States Interagency Council on the Homelessness  
 Treasury Account: United States Interagency Council on the Homelessness  
 Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /06-1300  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)	3	=====	3	0
1910	Total budgetary resources (disc. and mand.)	3	=====	3	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2500	Total budgetary resources	3	=====	3	0



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: United States Interagency Council on Homelessness  
 Budget Bureau: United States Interagency Council on Homelessness  
 Budget Account: Account Total, United States Interagency Council on the Homeless  
 Treasury Account:  
 Budget Account Id: 376-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	247	247	247	247
1021	Unob Bal: Recov of prior year unpaid obligations	51	52	52	52
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)		=====		
		298	299	299	296
1100	BA: Disc: Appropriation	2,450	2,450	2,680	2,680
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-5
1134	BA: Disc: Appropriations precluded from obligation	-1,409	-1,175	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,041	1,275	2,680	2,675
1700	BA: Disc: Spending auth: Collected	4	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		4	6	6	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,044	1,281	2,686	2,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,342	1,580	2,985	2,977

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	746	1,442	2,207	2,866
2201	Unob Bal: Apportioned: Avail in the current period	487	27	662	3
2403	Unob Bal: Unapportioned: Other	109	110	116	108
2500	Total budgetary resources	=====	=====	=====	=====
		1,342	1,580	2,985	2,977

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 Budget Account Id: 376-00-1300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	274	274	274	274
3020	Obligated balance, start of year (net)		=====		
		274	274	274	274
3030	Ob Bal: Obligations incurred: Unexpired accounts	553	1,248	2,012	2,672
3031	Ob Bal: Obligations incurred: Expired accounts	192	194	194	194
3040	Ob Bal: Outlays (gross)	-894	-1,572	-2,209	-2,901
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-52	-52	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	75	93	220	188
3100	Obligated balance, end of year (net)		=====		
		75	93	220	188

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,044	1,281	2,686	2,681
4010	Disc: Outlays from new authority	489	1,156	1,792	2,484
4011	Disc: Outlays from balances	405	417	417	417
4020	Disc: Total outlays, gross		=====	=====	=====
		894	1,572	2,209	2,901
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-4	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-4	-6	-6	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,041	1,275	2,680	2,675
4080	Disc: Outlays, net		=====	=====	=====
		890	1,566	2,203	2,895
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,041	1,275	2,680	2,675
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		890	1,566	2,203	2,895

11/16/11  
12:00:42  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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	3020,Obligated balance, start of year (net)		=====		
		274	274	274	274
3030	Ob Bal: Obligations incurred: Unexpired accounts	553	1,248	2,012	2,672
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3090	Ob Bal: EOY: Unpaid obligations (gross)	75	93	220	188
	3100,Obligated balance, end of year (net)		=====		
		75	93	220	188

**BA & O, Net**

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4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-4	-5
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-4	-6	-6	-6
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,041	1,275	2,680	2,675
4080,Disc: Outlays, net		=====	=====	=====
	890	1,566	2,203	2,895
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,041	1,275	2,680	2,675
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	890	1,566	2,203	2,895

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FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Vietnam Education Foundation  
 Budget Bureau: Vietnam Education Foundation  
 Budget Account: Vietnam Debt Repayment Fund  
 Treasury Account: Vietnam Debt Repayment Fund  
 Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365  
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,927	4,927	4,927	4,927
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,928	4,927	4,929	4,929
1201	BA: Mand: Appropriation (special fund)	0	5,000	5,000	5,000
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,928	9,927	9,929	9,929

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	868	1,372	1,943	4,915
2004	Direct obligations incurred (total)	868	=====	=====	=====
		868	1,372	1,943	4,915
2201	Unob Bal: Apportioned: Avail in the current period	132	627	1,057	929
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,383	1,383	6,927	4,083
2403	Unob Bal: Unapportioned: Other	1,545	6,545	2	2
2500	Total budgetary resources	=====	=====	=====	=====
		4,928	9,927	9,929	9,929

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 Budget Bureau: Vietnam Education Foundation  
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 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	426	426	426	426
	3020,Obligated balance, start of year (net)		=====		
		426	426	426	426
3030	Ob Bal: Obligations incurred: Unexpired accounts	868	1,372	1,943	4,915
3040	Ob Bal: Outlays (gross)	-889	-1,338	-1,898	-5,211
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	404	460	469	128
	3100,Obligated balance, end of year (net)		=====		
		404	460	469	128

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	5,000	5,000	5,000
4100	Mand: Outlays from new authority	0	1,026	1,586	4,888
4101	Mand: Outlays from balances	889	311	311	322
4110	Mand: Total outlays, gross	889	1,338	1,898	5,211
	4160,Mand: Budget authority, net		=====	=====	=====
		0	5,000	5,000	5,000
	4170,Mand: Outlays, net		=====	=====	=====
		889	1,338	1,898	5,211
	4180,Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		889	1,338	1,898	5,211



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 Budget Bureau: Vietnam Education Foundation  
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 Treasury Account:  
 Budget Account Id: 519-00-5365 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,927	4,927	4,927	4,927
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,928	4,927	4,929	4,929
1201	BA: Mand: Appropriation (special fund)	0	5,000	5,000	5,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,928	9,927	9,929	9,929

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2004	Direct obligations incurred (total)	868	1,372	1,943	4,915
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2202	Unob Bal: Apportioned: Avail in subsequent periods	2,383	1,383	6,927	4,083
2403	Unob Bal: Unapportioned: Other	1,545	6,545	2	2
2500	Total budgetary resources	=====	=====	=====	=====
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3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	426	426	426	426
	3020,Obligated balance, start of year (net)		=====		
		426	426	426	426
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4110	Mand: Total outlays, gross	889	1,338	1,898	5,211
	4160,Mand: Budget authority, net		=====	=====	=====
		0	5,000	5,000	5,000
	4170,Mand: Outlays, net		=====	=====	=====
		889	1,338	1,898	5,211
	4180,Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		889	1,338	1,898	5,211

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	4170,Mand: Outlays, net		=====	=====	=====
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	4180,Budget authority, net (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		889	1,338	1,898	5,211