

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /X -2010  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	201,113	201,113	201,113	201,113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		201,113	201,113	201,113	201,113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		201,113	201,113	201,113	201,113

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	41,440	77,993	96,172	103,485
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,440	77,993	96,172	103,485
2201	Unob Bal: Apportioned: Avail in the current period	159,673	123,120	104,941	97,628
2500	Total budgetary resources	=====	=====	=====	=====
		201,113	201,113	201,113	201,113

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,303	1,303	1,303	1,303
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,303	1,303	1,303	1,303
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,440	77,993	96,172	103,485
3040	Ob Bal: Outlays (gross)	-42,740	-78,663	-97,256	-104,784
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	633	218	3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2	633	218	3

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	42,740	78,663	97,256	104,784
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,740	78,663	97,256	104,784
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,740	78,663	97,256	104,784
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,740	78,663	97,256	104,784

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	7,570	7,570	7,570
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	7,570	7,570	7,570
1100	BA: Disc: Appropriation	52,272,191	52,271,214	52,510,686	52,510,686
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-784,495
1134	BA: Disc: Appropriations precluded from obligation	-30,072,191	-25,064,047	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,200,000	27,207,167	52,510,686	51,726,191
1700	BA: Disc: Spending auth: Collected	51,404	112,566	177,363	265,436
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	38,056	35,012	20,994	600
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	46,894	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		89,460	147,579	245,251	266,036
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,289,460	27,354,746	52,755,937	51,992,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,289,460	27,362,316	52,763,507	51,999,797

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,742,115	25,414,308	39,096,047	51,733,749
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,742,115	25,414,308	39,096,047	51,733,749
2102	All Programs	49,805	118,815	181,680	266,036
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		49,805	118,815	181,680	266,036
2201	Unob Bal: Apportioned: Avail in the current period	9,497,541	1,829,193	645,461	12
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,793,425	0
2203	Unob Bal: Apportioned: Anticipated	0	0	46,894	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,289,460	27,362,316	52,763,507	51,999,797

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,791,919	25,533,123	39,277,727	51,999,786
3040	Ob Bal: Outlays (gross)	-11,989,864	-22,572,210	-35,357,041	-50,479,247
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-38,056	-35,012	-20,994	-600
3090	Ob Bal: EOY: Unpaid obligations (gross)	802,055	2,960,913	3,920,687	1,520,539
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-38,056	-35,012	-20,994	-600
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		763,999	2,925,901	3,899,693	1,519,939

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,289,460	27,354,746	52,755,937	51,992,227
4010	Disc: Outlays from new authority	11,989,864	22,572,210	35,357,041	50,479,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,989,864	22,572,210	35,357,041	50,479,247
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-50,988	-110,348	-177,363	-265,312
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-416	-2,218	0	-124
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,404	-112,566	-177,363	-265,436
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-38,056	-35,012	-20,994	-600
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,056	-35,012	-20,994	-600
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,200,000	27,207,167	52,557,580	51,726,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,938,460	22,459,643	35,179,677	50,213,811
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,200,000	27,207,167	52,557,580	51,726,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,938,460	22,459,643	35,179,677	50,213,811

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125,033	125,033	125,033	125,033
1021	Unob Bal: Recov of prior year unpaid obligations	669,086	769,114	813,439	1,963,132
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		794,119	894,147	938,472	2,088,165
1700	BA: Disc: Spending auth: Collected	4,867	481	1,485	1,502
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,783	-610	-1,288	-1,284
1750	BA: Disc: Spending auth: Total		=====		
		84	-129	197	218
1900	Budget authority total (disc. and mand.)		=====		
		84	-129	197	218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		794,203	894,018	938,669	2,088,384

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	668,621	770,535	814,825	1,964,006
2002	All Programs	84	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		668,705	770,535	814,825	1,964,006
2102	All Programs	140	246	609	631
2104	Reimbursable obligations incurred (total)		=====		
		140	246	609	631
2403	Unob Bal: Unapportioned: Other	125,358	123,237	123,235	123,747
2500	Total budgetary resources	=====	=====	=====	=====
		794,203	894,018	938,669	2,088,384

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<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,927,417	3,927,417	3,927,417	3,927,417
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-571	-571	-571	-571
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,926,846	3,926,846	3,926,846	3,926,846
3031	Ob Bal: Obligations incurred: Expired accounts	668,845	770,780	815,434	1,964,636
3040	Ob Bal: Outlays (gross)	-2,857,944	-2,994,322	-3,102,234	-3,150,104
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,783	610	1,288	1,284
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-669,086	-769,114	-813,439	-1,963,132
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,069,232	934,762	827,178	778,817
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4,212	38	717	713
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,073,444	934,801	827,895	779,530

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		84	-129	197	218
4011	Disc: Outlays from balances	2,857,944	2,994,322	3,102,234	3,150,104
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,857,944	2,994,322	3,102,234	3,150,104
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,914	-546	-1,449	-969
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	47	66	-36	-533
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,867	-481	-1,485	-1,502
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,783	610	1,288	1,284
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,783	610	1,288	1,284
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,853,077	2,993,841	3,100,749	3,148,602
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,853,077	2,993,841	3,100,749	3,148,602

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,054	6,054	7,199	7,199
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,000
1021	Unob Bal: Recov of prior year unpaid obligations	266,716	532,749	558,543	793,675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		272,771	538,803	565,743	799,875
1700	BA: Disc: Spending auth: Collected	-32	-31	-27	26
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-7	-44	396
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-39	-38	-70	422
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-39	-38	-70	422
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		272,732	538,766	565,672	800,297

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	266,691	532,707	558,705	792,751
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		266,691	532,707	558,705	792,751
2102	All Programs	20	22	22	515
2104	Reimbursable obligations incurred (total)		=====		
		20	22	22	515
2403	Unob Bal: Unapportioned: Other	6,021	6,036	6,944	7,031
2500	Total budgetary resources	=====	=====	=====	=====
		272,732	538,766	565,672	800,297

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<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	228,435	228,435	227,290	227,290
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88	-88	-88	-88
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		228,347	228,347	227,202	227,202
3031	Ob Bal: Obligations incurred: Expired accounts	266,711	532,730	558,728	793,266
3040	Ob Bal: Outlays (gross)	-10,852	-18,812	-18,035	-32,617
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	7	44	-396
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-266,716	-532,749	-558,543	-793,675
3090	Ob Bal: EOY: Unpaid obligations (gross)	217,577	209,603	209,439	194,265
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81	-81	-44	-484
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		217,497	209,523	209,395	193,781

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-39	-38	-70	422
4011	Disc: Outlays from balances	10,852	18,812	18,035	32,617
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,852	18,812	18,035	32,617
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	32	31	27	-26
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		32	31	27	-26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	7	44	-396
4060	Disc: Additional offsets against BA only (total)		=====		=====
		7	7	44	-396
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,885	18,843	18,062	32,590
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,885	18,843	18,062	32,590



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,000	30,000	30,000	30,000
1021	Unob Bal: Recov of prior year unpaid obligations	30,896	37,476	53,503	124,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,895	67,476	83,503	154,707
1700	BA: Disc: Spending auth: Collected	-54	446	446	447
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	-581	-581	-448
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-52	-135	-135	-2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-52	-135	-135	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,844	67,341	83,368	154,705

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26,513	32,084	43,286	114,490
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,513	32,084	43,286	114,490
2102	All Programs	0	0	0	133
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	133
2403	Unob Bal: Unapportioned: Other	34,331	35,257	40,082	40,082
2500	Total budgetary resources	=====	=====	=====	=====
		60,844	67,341	83,368	154,705

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<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,838	46,838	46,838	46,838
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-581	-581	-581	-581
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,257	46,257	46,257	46,257
3031	Ob Bal: Obligations incurred: Expired accounts	26,513	32,084	43,286	114,624
3040	Ob Bal: Outlays (gross)	1,841	1,416	4,503	4,416
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2	581	581	448
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,896	-37,476	-53,503	-124,707
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,296	42,862	41,124	41,170
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-584	0	0	-133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,713	42,862	41,124	41,037

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-52	-135	-135	-2
4011	Disc: Outlays from balances	-1,841	-1,416	-4,503	-4,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-1,841	-1,416	-4,503	-4,416
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	54	-446	-446	-447
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		54	-446	-446	-447
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	581	581	448
4060	Disc: Additional offsets against BA only (total)		=====		
		-2	581	581	448
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,787	-1,862	-4,950	-4,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,787	-1,862	-4,950	-4,862

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	1,347	3,905	10,231	142,638
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,347	3,905	10,231	142,638
1700	BA: Disc: Spending auth: Collected	-6	-6	1	-6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	6	-1	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,347	3,905	10,231	142,638

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,347	3,123	9,092	141,490
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,347	3,123	9,092	141,490
2403	Unob Bal: Unapportioned: Other	0	782	1,140	1,147
2500	Total budgetary resources	=====	=====	=====	=====
		1,347	3,905	10,231	142,638

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	323,218	323,218	323,218	323,218
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33	-33	-33	-33
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		323,185	323,185	323,185	323,185
3031	Ob Bal: Obligations incurred: Expired accounts	1,347	3,123	9,092	141,490
3040	Ob Bal: Outlays (gross)	-597	256	2,002	2,029
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-6	-6	1	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,347	-3,905	-10,231	-142,638
3090	Ob Bal: EOY: Unpaid obligations (gross)	322,622	322,692	324,081	324,100
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39	-39	-32	-39
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		322,582	322,652	324,048	324,061

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07-2010  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	597	-256	-2,002	-2,029
4020	Disc: Total outlays, gross		=====	=====	=====
		597	-256	-2,002	-2,029
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	6	-1	6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		6	6	-1	6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6	-6	1	-6
4060	Disc: Additional offsets against BA only (total)		=====		
		-6	-6	1	-6
4080	Disc: Outlays, net		=====	=====	=====
		603	-249	-2,003	-2,023
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		603	-249	-2,003	-2,023

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06-2010  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	1,674	45,846	51,490	258,178
1029	Unob Bal: Other balances withdrawn	0	0	0	-239,134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,675	45,847	51,491	19,045
1700	BA: Disc: Spending auth: Collected	-4	-4	-4	327
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	4	4	-327
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,675	45,847	51,491	19,045

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,675	9,051	14,642	19,045
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,675	9,051	14,642	19,045
2403	Unob Bal: Unapportioned: Other	0	36,796	36,849	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,675	45,847	51,491	19,045

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	232,539	232,539	232,539	232,539
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-327	-327	-327	-327
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		232,212	232,212	232,212	232,212
3031	Ob Bal: Obligations incurred: Expired accounts	1,675	9,051	14,642	19,045
3040	Ob Bal: Outlays (gross)	2,701	3,829	5,902	6,595
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-4	-4	-4	327
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,674	-45,846	-51,490	-258,178
3090	Ob Bal: EOY: Unpaid obligations (gross)	235,240	199,572	201,593	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-331	-331	-331	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		234,909	199,241	201,261	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Army  
 Treasury Account: Military Personnel, Army  
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06-2010  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-2,701	-3,829	-5,902	-6,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-2,701	-3,829	-5,902	-6,595
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	4	4	4	-327
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		4	4	4	-327
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	-4	-4	327
4060	Disc: Additional offsets against BA only (total)		=====		
		-4	-4	-4	327
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,697	-3,825	-5,898	-6,922
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,697	-3,825	-5,898	-6,922

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	362,201	362,201	363,346	363,346
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,000
1011	Unob Bal: Transferred from other accounts	0	7,570	7,570	7,570
1021	Unob Bal: Recov of prior year unpaid obligations	969,719	1,389,089	1,487,207	3,282,330
1029	Unob Bal: Other balances withdrawn	0	0	0	-239,134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,331,920	1,758,860	1,858,123	3,413,112
1100	BA: Disc: Appropriation	52,272,191	52,271,214	52,510,686	52,510,686
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-784,495
1134	BA: Disc: Appropriations precluded from obligation	-30,072,191	-25,064,047	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,200,000	27,207,167	52,510,686	51,726,191
1700	BA: Disc: Spending auth: Collected	56,175	113,453	179,264	267,732
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	33,278	33,825	19,084	-1,057
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	46,894	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		89,453	147,278	245,242	266,675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,289,453	27,354,445	52,755,928	51,992,866
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,621,373	29,113,305	54,614,051	55,405,978

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	13,748,485	26,839,800	40,632,769	54,869,016
2104	Reimbursable obligations incurred (total)	49,965	119,083	182,312	267,315
2201	Unob Bal: Apportioned: Avail in the current period	9,657,214	1,952,314	750,402	97,640
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,793,425	0
2203	Unob Bal: Apportioned: Anticipated	0	0	46,894	0
2403	Unob Bal: Unapportioned: Other	165,710	202,109	208,250	172,007
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		23,621,373	29,113,305	54,614,051	55,405,978

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,759,750	4,759,750	4,758,605	4,758,605
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,600	-1,600	-1,600	-1,600
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		4,758,149	4,758,149	4,757,004	4,757,004
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,833,359	25,611,115	39,373,899	52,103,270
3031	Ob Bal: Obligations incurred: Expired accounts	965,090	1,347,767	1,441,181	3,033,061
3040	Ob Bal: Outlays (gross)	-14,897,455	-25,658,506	-38,562,159	-53,753,712
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-38,056	-35,012	-20,994	-600
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,778	1,188	1,910	1,657
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-969,719	-1,389,089	-1,487,207	-3,282,330
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,691,025	4,671,037	5,524,320	2,858,894
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34,879	-35,425	-20,685	-543
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		2,656,147	4,635,612	5,503,635	2,858,350



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,289,453	27,354,445	52,755,928	51,992,866
4010	Disc: Outlays from new authority	12,032,604	22,650,872	35,454,297	50,584,031
4011	Disc: Outlays from balances	2,864,851	3,007,633	3,107,862	3,169,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,897,455	25,658,506	38,562,159	53,753,712
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-55,806	-111,300	-179,229	-267,075
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-369	-2,152	-36	-657
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-56,175	-113,453	-179,264	-267,732
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-38,056	-35,012	-20,994	-600
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,778	1,188	1,910	1,657
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-33,278	-33,825	-19,084	1,057
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,200,000	27,207,167	52,557,580	51,726,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,841,280	25,545,053	38,382,895	53,485,980
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,200,000	27,207,167	52,557,580	51,726,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,841,280	25,545,053	38,382,895	53,485,980

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army  
 Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /11-1004  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,189,707	3,189,707	3,189,707	3,189,707
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,189,707	3,189,707	3,189,707	3,189,707
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
2500	Total budgetary resources	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,189,707	3,189,707	3,189,707	3,189,707
3040	Ob Bal: Outlays (gross)	-3,189,707	-3,189,707	-3,189,707	-3,189,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army  
 Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /11-1004  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4010	Disc: Outlays from new authority	3,189,707	3,189,707	3,189,707	3,189,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,189,707	3,189,707	3,189,707	3,189,707
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,189,707	3,189,707	3,189,707	3,189,707
2500	Total budgetary resources	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,189,707	3,189,707	3,189,707	3,189,707
3040	Ob Bal: Outlays (gross)	-3,189,707	-3,189,707	-3,189,707	-3,189,707

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4010	Disc: Outlays from new authority	3,189,707	3,189,707	3,189,707	3,189,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1004 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,189,707	3,189,707	3,189,707	3,189,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,357	1,357	1,357	1,357
1011	Unob Bal: Transferred from other accounts	0	300	1,300	1,300
1021	Unob Bal: Recov of prior year unpaid obligations	0	183	217	237
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,357	1,840	2,874	2,894
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	-1	4	4
1750	BA: Disc: Spending auth: Total		=====		
		4	0	4	4
1900	Budget authority total (disc. and mand.)		=====		
		4	0	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,361	1,840	2,878	2,898

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,357	1,357	1,458	1,481
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,357	1,357	1,458	1,481
2102	All Programs	4	0	4	4
2104	Reimbursable obligations incurred (total)		=====		
		4	0	4	4
2201	Unob Bal: Apportioned: Avail in the current period	0	483	1,416	1,413
2500	Total budgetary resources	=====	=====	=====	=====
		1,361	1,840	2,878	2,898

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	4
3020	Obligated balance, start of year (net)	13	13	13	13
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,361	1,357	1,462	1,485
3040	Ob Bal: Outlays (gross)	-910	-967	-1,052	-1,285
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	1	-4	-4
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-183	-217	-237
3090	Ob Bal: EOY: Unpaid obligations (gross)	461	216	202	-28
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	5	0	0
3100	Obligated balance, end of year (net)	461	221	202	-28
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	4	0	4	4
4010	Disc: Outlays from new authority	0	0	1,048	1,050
4011	Disc: Outlays from balances	910	967	4	235
4020	Disc: Total outlays, gross	910	967	1,052	1,285
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	1	-4	-4
4060	Disc: Additional offsets against BA only (total)	-4	1	-4	-4
4080	Disc: Outlays, net	910	966	1,052	1,285
4190	Outlays, net (disc. and mand.)	910	966	1,052	1,285

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	114,684	114,684	131,778
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	114,684	114,684	131,778
1100	BA: Disc: Appropriation	26,715,854	26,714,645	27,221,168	27,221,168
1121	BA: Disc: Approps transferred from other accounts	0	0	0	110,547
1134	BA: Disc: Appropriations precluded from obligation	-15,238,729	-12,534,670	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,477,125	14,179,975	27,221,168	27,331,715
1700	BA: Disc: Spending auth: Collected	25,749	87,799	135,057	202,185
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	213,461	148,660	84,980	2,818
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		239,209	236,459	220,038	205,003
1800	BA: Mand: Spending auth: Collected	30,100	60,200	90,300	120,400
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		30,100	60,200	90,300	120,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,746,434	14,476,634	27,531,506	27,657,118
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,746,434	14,591,318	27,646,190	27,788,896



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	7,034,536	13,532,683	20,461,896	27,423,261
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,034,536	13,532,683	20,461,896	27,423,261
2102	All Programs	42,144	141,969	223,733	325,403
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		42,144	141,969	223,733	325,403
2201	Unob Bal: Apportioned: Avail in the current period	4,669,755	916,666	946,673	40,232
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,013,887	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,746,434	14,591,318	27,646,190	27,788,896

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,076,680	13,674,652	20,685,629	27,748,664
3040	Ob Bal: Outlays (gross)	-6,866,949	-12,654,289	-19,428,143	-27,162,088
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-213,461	-148,660	-84,980	-2,818
3090	Ob Bal: EOY: Unpaid obligations (gross)	209,730	1,020,363	1,257,486	586,576
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-213,461	-148,660	-84,980	-2,818
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-3,730	871,703	1,172,505	583,758

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /11-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,716,334	14,416,434	27,441,206	27,536,718
4010	Disc: Outlays from new authority	6,836,849	12,594,089	19,337,843	27,041,688
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,836,849	12,594,089	19,337,843	27,041,688
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25,749	-87,799	-135,057	-202,185
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,749	-87,799	-135,057	-202,185
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-213,461	-148,660	-84,980	-2,818
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-213,461	-148,660	-84,980	-2,818
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,477,125	14,179,975	27,221,168	27,331,715
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,811,101	12,506,290	19,202,786	26,839,503
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		30,100	60,200	90,300	120,400
4100	Mand: Outlays from new authority	30,100	60,200	90,300	120,400
4110	Mand: Total outlays, gross	30,100	60,200	90,300	120,400
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-30,100	-60,200	-90,300	-120,400
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,100	-60,200	-90,300	-120,400
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,477,125	14,179,975	27,221,168	27,331,715
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,811,101	12,506,290	19,202,786	26,839,503

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	2,361,998	2,402,244	2,416,759	3,355,397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,362,009	2,402,255	2,416,769	3,355,408
1700	BA: Disc: Spending auth: Collected	606	1,479	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,357	-226	5,480	5,489
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,963	1,253	5,480	5,489
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,963	1,253	5,480	5,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,363,972	2,403,508	2,422,249	3,360,896

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,302,782	2,373,885	2,387,149	3,308,889
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,302,782	2,373,885	2,387,149	3,308,889
2102	All Programs	1,031	1,253	5,480	5,489
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,031	1,253	5,480	5,489
2403	Unob Bal: Unapportioned: Other	60,159	28,370	29,621	46,519
2500	Total budgetary resources	=====	=====	=====	=====
		2,363,972	2,403,508	2,422,249	3,360,896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,310,892	1,310,892	1,310,892	1,310,892
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5,878	5,878	5,878	5,878
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,316,770	1,316,770	1,316,770	1,316,770
3031	Ob Bal: Obligations incurred: Expired accounts	2,303,813	2,375,138	2,392,628	3,314,378
3040	Ob Bal: Outlays (gross)	-945,491	-1,124,236	-1,178,037	-1,196,896
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,357	226	-5,480	-5,489
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,361,998	-2,402,244	-2,416,759	-3,355,397
3090	Ob Bal: EOY: Unpaid obligations (gross)	307,215	159,550	108,725	72,977
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4,521	6,104	399	390
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		311,736	165,654	109,123	73,366

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,963	1,253	5,480	5,489
4011	Disc: Outlays from balances	945,491	1,124,236	1,178,037	1,196,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		945,491	1,124,236	1,178,037	1,196,896
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-606	-1,479	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-606	-1,479	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,357	226	-5,480	-5,489
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,357	226	-5,480	-5,489
4080	Disc: Outlays, net	=====	=====	=====	=====
		944,886	1,122,756	1,178,037	1,196,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		944,886	1,122,756	1,178,037	1,196,896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,241	5,241	5,241	5,241
1021	Unob Bal: Recov of prior year unpaid obligations	11,365	17,180	20,405	39,051
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,606	22,420	25,646	44,292
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	389	649	3,662	3,665
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		389	649	3,662	3,665
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		389	649	3,662	3,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,995	23,069	29,308	47,957

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,886	11,558	12,298	31,868
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,886	11,558	12,298	31,868
2102	All Programs	-58	649	3,662	3,665
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-58	649	3,662	3,665
2403	Unob Bal: Unapportioned: Other	6,168	10,862	13,348	12,423
2500	Total budgetary resources	=====	=====	=====	=====
		16,995	23,069	29,308	47,957

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,714	44,714	44,714	44,714
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,543	3,543	3,543	3,543
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,257	48,257	48,257	48,257
3031	Ob Bal: Obligations incurred: Expired accounts	10,828	12,207	15,960	35,533
3040	Ob Bal: Outlays (gross)	-4,064	-9,327	-10,693	-14,741
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-389	-649	-3,662	-3,665
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,365	-17,180	-20,405	-39,051
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,112	30,415	29,575	26,455
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3,154	2,894	-119	-122
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,266	33,309	29,456	26,333

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		389	649	3,662	3,665
4011	Disc: Outlays from balances	4,064	9,327	10,693	14,741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,064	9,327	10,693	14,741
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-389	-649	-3,662	-3,665
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-389	-649	-3,662	-3,665
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,064	9,327	10,693	14,741
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,064	9,327	10,693	14,741

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,865	1,865	1,865	1,865
1021	Unob Bal: Recov of prior year unpaid obligations	8,453	17,626	27,813	33,787
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,318	19,490	29,677	35,652
1700	BA: Disc: Spending auth: Collected	1	0	0	3,237
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,450	181	12,580	-1,960
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,451	181	12,580	1,277
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,451	181	12,580	1,277
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,769	19,672	42,257	36,929

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,332	16,657	11,140	31,914
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,332	16,657	11,140	31,914
2102	All Programs	0	253	12,652	1,349
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	253	12,652	1,349
2403	Unob Bal: Unapportioned: Other	5,438	2,762	18,466	3,666
2500	Total budgetary resources	=====	=====	=====	=====
		11,769	19,672	42,257	36,929

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,139	20,139	20,139	20,139
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,477	-1,477	-1,477	-1,477
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,662	18,662	18,662	18,662
3031	Ob Bal: Obligations incurred: Expired accounts	6,332	16,910	23,791	33,263
3040	Ob Bal: Outlays (gross)	-2,619	-4,111	-3,390	-8,191
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,450	-181	-12,580	1,960
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,453	-17,626	-27,813	-33,787
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,398	15,312	12,727	11,423
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,927	-1,658	-14,056	483
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,471	13,654	-1,329	11,906

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,451	181	12,580	1,277
4011	Disc: Outlays from balances	2,619	4,111	3,390	8,191
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,619	4,111	3,390	8,191
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	0	0	-3,237
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	0	0	-3,237
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,450	-181	-12,580	1,960
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,450	-181	-12,580	1,960
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,618	4,111	3,390	4,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,618	4,111	3,390	4,954



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,087	2,087	2,087	2,087
1021	Unob Bal: Recov of prior year unpaid obligations	3,467	4,306	4,460	5,782
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,554	6,393	6,546	7,868
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	78	291	317
1750	BA: Disc: Spending auth: Total		=====		
		3	78	291	317
1900	Budget authority total (disc. and mand.)		=====		
		3	78	291	317
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,557	6,471	6,837	8,185

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,617	3,953	2,819	7,353
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,617	3,953	2,819	7,353
2102	All Programs	0	78	291	317
2104	Reimbursable obligations incurred (total)		=====		
		0	78	291	317
2403	Unob Bal: Unapportioned: Other	2,940	2,439	3,727	516
2500	Total budgetary resources	=====	=====	=====	=====
		5,557	6,471	6,837	8,185

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,168	4,168	4,168	4,168
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,144	-1,144	-1,144	-1,144
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,024	3,024	3,024	3,024
3031	Ob Bal: Obligations incurred: Expired accounts	2,617	4,032	3,110	7,670
3040	Ob Bal: Outlays (gross)	-131	-88	1,093	-2,258
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3	-78	-291	-317
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,467	-4,306	-4,460	-5,782
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,187	3,806	3,912	3,798
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,148	-1,223	-1,436	-1,461
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,040	2,583	2,476	2,336

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	78	291	317
4011	Disc: Outlays from balances	131	88	-1,093	2,258
4020	Disc: Total outlays, gross		=====	=====	=====
		131	88	-1,093	2,258
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3	-78	-291	-317
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-3	-78	-291	-317
4080	Disc: Outlays, net		=====	=====	=====
		131	88	-1,093	2,258
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		131	88	-1,093	2,258

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66,437	66,437	66,437	66,437
1021	Unob Bal: Recov of prior year unpaid obligations	368	2,325	2,326	6,610
1029	Unob Bal: Other balances withdrawn	0	0	0	-71,346
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,806	68,763	68,763	1,701
1700	BA: Disc: Spending auth: Collected	1	0	0	1,831
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	81	68	-367
1750	BA: Disc: Spending auth: Total		=====		=====
		0	81	68	1,464
1900	Budget authority total (disc. and mand.)		=====		=====
		0	81	68	1,464
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,806	68,844	68,831	3,165

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,070	2,622	2,108	3,149
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,070	2,622	2,108	3,149
2102	All Programs	0	81	68	16
2104	Reimbursable obligations incurred (total)		=====		
		0	81	68	16
2403	Unob Bal: Unapportioned: Other	65,735	66,141	66,655	0
2500	Total budgetary resources	=====	=====	=====	=====
		66,806	68,844	68,831	3,165

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Navy  
 Treasury Account: Military Personnel, Navy  
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06-1453  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,727	4,727	4,727	4,727
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-367	-367	-367	-367
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,359	4,359	4,359	4,359
3031	Ob Bal: Obligations incurred: Expired accounts	1,070	2,703	2,176	3,165
3040	Ob Bal: Outlays (gross)	-355	-235	816	-1,282
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	-81	-68	367
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-368	-2,325	-2,326	-6,610
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,074	4,869	5,393	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-367	-448	-435	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,707	4,421	4,958	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	81	68	1,464
4011	Disc: Outlays from balances	355	235	-816	1,282
4020	Disc: Total outlays, gross		=====		=====
		355	235	-816	1,282
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	0	0	-1,831
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	0	0	-1,831
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	-81	-68	367
4060	Disc: Additional offsets against BA only (total)		=====		=====
		1	-81	-68	367
4080	Disc: Outlays, net		=====		=====
		355	235	-816	-549
4190	Outlays, net (disc. and mand.)		=====		=====
		355	235	-816	-549

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	76,997	76,997	76,997	76,997
1011	Unob Bal: Transferred from other accounts	0	114,984	115,984	133,078
1021	Unob Bal: Recov of prior year unpaid obligations	2,385,652	2,443,864	2,471,980	3,440,864
1029	Unob Bal: Other balances withdrawn	0	0	0	-71,346
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,462,649	2,635,845	2,664,960	3,579,593
1100	BA: Disc: Appropriation	26,715,854	26,714,645	27,221,168	27,221,168
1121	BA: Disc: Approps transferred from other accounts	0	0	0	110,547
1134	BA: Disc: Appropriations precluded from obligation	-15,238,729	-12,534,670	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,477,125	14,179,975	27,221,168	27,331,715
1700	BA: Disc: Spending auth: Collected	26,357	89,279	135,057	207,253
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	216,664	149,423	107,065	9,965
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		243,021	238,702	242,122	217,219
1800	BA: Mand: Spending auth: Collected	30,100	60,200	90,300	120,400
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		30,100	60,200	90,300	120,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,750,246	14,478,877	27,553,590	27,669,334
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,212,895	17,114,721	30,218,550	31,248,926

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,359,580	15,942,714	22,878,867	30,807,915
2104	Reimbursable obligations incurred (total)	43,120	144,284	245,890	336,243
2201	Unob Bal: Apportioned: Avail in the current period	4,669,755	917,149	948,089	41,645
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,013,887	0
2403	Unob Bal: Unapportioned: Other	140,439	110,574	131,817	63,124
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		14,212,895	17,114,721	30,218,550	31,248,926

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,384,649	1,384,649	1,384,649	1,384,649
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6,437	6,437	6,437	6,437
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,391,086	1,391,086	1,391,086	1,391,086
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,078,041	13,676,009	20,687,092	27,750,149
3031	Ob Bal: Obligations incurred: Expired accounts	2,324,660	2,410,989	2,437,665	3,394,008
3040	Ob Bal: Outlays (gross)	-7,820,520	-13,793,253	-20,619,406	-28,386,741
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-213,465	-148,659	-84,985	-2,822
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3,199	-764	-22,080	-7,143
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-183	-217	-237
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,385,652	-2,443,681	-2,471,763	-3,440,627
3090	Ob Bal: EOY: Unpaid obligations (gross)	581,177	1,234,531	1,418,020	701,201
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-210,227	-142,985	-100,627	-3,528
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		370,950	1,091,545	1,317,393	697,673

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,720,146	14,418,677	27,463,290	27,548,934
4010	Disc: Outlays from new authority	6,836,849	12,594,089	19,338,891	27,042,738
4011	Disc: Outlays from balances	953,571	1,138,964	1,190,215	1,223,603
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,790,420	13,733,053	20,529,106	28,266,341
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26,357	-89,279	-135,057	-207,253
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,357	-89,279	-135,057	-207,253
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-213,465	-148,659	-84,985	-2,822
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,199	-764	-22,080	-7,143
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-216,664	-149,423	-107,065	-9,965
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,477,125	14,179,975	27,221,168	27,331,715
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,764,064	13,643,774	20,394,049	28,059,088
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		30,100	60,200	90,300	120,400
4100	Mand: Outlays from new authority	30,100	60,200	90,300	120,400
4110	Mand: Total outlays, gross	30,100	60,200	90,300	120,400
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-30,100	-60,200	-90,300	-120,400
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30,100	-60,200	-90,300	-120,400
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,477,125	14,179,975	27,221,168	27,331,715
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,764,064	13,643,774	20,394,049	28,059,088

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /11-1000  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,841,496	1,841,496	1,841,496	1,841,496
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496

**Status of Budgetary Resources**

2002	LUMP SUM	1,841,496	1,841,496	1,841,496	1,841,496
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
2500	Total budgetary resources	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,841,496	1,841,496	1,841,496	1,841,496
3040	Ob Bal: Outlays (gross)	-1,841,496	-1,841,496	-1,841,496	-1,841,496



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /11-1000  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
4010	Disc: Outlays from new authority	1,841,496	1,841,496	1,841,496	1,841,496
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy  
 Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /07-1000  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3040	Ob Bal: Outlays (gross)	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	0	0
3100	Obligated balance, end of year (net)		=====		
		1	1	0	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,841,496	1,841,496	1,841,496	1,841,496
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,841,496	1,841,496	1,841,496	1,841,496
2500	Total budgetary resources	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,841,496	1,841,496	1,841,496	1,841,496
3040	Ob Bal: Outlays (gross)	-1,841,496	-1,841,496	-1,841,497	-1,841,497
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	0	0
3100	Obligated balance, end of year (net)		=====		
		1	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1000 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
4010	Disc: Outlays from new authority	1,841,496	1,841,496	1,841,496	1,841,496
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,497	1,841,497
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,497	1,841,497
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,496	1,841,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,841,496	1,841,496	1,841,497	1,841,497

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,478	3,478	3,478	3,478
1010	Unob Bal: Transferred to other accounts	0	-300	0	-300
1011	Unob Bal: Transferred from other accounts	0	0	0	5,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,478	3,178	3,478	8,178
1120	BA: Disc: Approps transferred to other accounts	0	0	-300	0
1121	BA: Disc: Approps transferred from other accounts	0	0	5,000	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	0
		0	0	4,700	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
		0	0	4,700	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,478	3,178	8,178	8,178

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	76	975	2,524	2,722
2004	Direct obligations incurred (total)	76	=====	=====	=====
		76	975	2,524	2,722
2201	Unob Bal: Apportioned: Avail in the current period	3,402	2,203	5,654	5,456
2500	Total budgetary resources	=====	=====	=====	=====
		3,478	3,178	8,178	8,178

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,173	2,173	2,173	2,173
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,173	2,173	2,173	2,173
3030	Ob Bal: Obligations incurred: Unexpired accounts	76	975	2,524	2,722
3040	Ob Bal: Outlays (gross)	-1,061	-2,766	-3,983	-4,100
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,188	383	714	795
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,188	383	714	795

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	0
			0	4,700	
4010	Disc: Outlays from new authority	1,061	2,766	3,983	4,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,061	2,766	3,983	4,100
4070	Disc: Budget authority, net	0	=====	=====	0
			0	4,700	
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,061	2,766	3,983	4,100
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			0	4,700	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,061	2,766	3,983	4,100

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	59,249	59,249	62,813
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	59,249	59,249	62,813
1100	BA: Disc: Appropriation	13,710,955	13,711,690	13,943,081	13,943,081
1121	BA: Disc: Approps transferred from other accounts	0	0	0	73,300
1134	BA: Disc: Appropriations precluded from obligation	-7,887,912	-6,535,755	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,823,043	7,175,935	13,943,081	14,016,381
1700	BA: Disc: Spending auth: Collected	5,507	9,230	12,691	18,825
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,706	5,131	5,044	-570
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,801	14,361	17,735	18,255
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,824,844	7,190,296	13,960,816	14,034,636
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,824,844	7,249,545	14,020,065	14,097,449

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	7,023,060	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	3,412,459	0	10,488,223	14,049,302
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,412,459	7,023,060	10,488,223	14,049,302
2102	Reimbursable obs incurred	0	8,585	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	897	0	11,151	18,255
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		897	8,585	11,151	18,255
2201	Unob Bal: Apportioned: Avail in the current period	2,411,488	217,900	376,221	29,892

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,144,470	0
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,824,844</b>	<b>7,249,545</b>	<b>14,020,065</b>	<b>14,097,449</b>

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,413,356	7,031,645	10,499,375	14,067,556
3040	Ob Bal: Outlays (gross)	-3,065,905	-5,971,270	-9,539,033	-13,445,588
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,706	-5,131	-5,044	570
3090	Ob Bal: EOY: Unpaid obligations (gross)	347,450	1,060,374	960,342	621,968
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3,706	-5,131	-5,044	570
<b>3100</b>	<b>Obligated balance, end of year (net)</b>	<b>351,156</b>	<b>1,055,244</b>	<b>955,298</b>	<b>622,538</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>5,824,844</b>	<b>7,190,296</b>	<b>13,960,816</b>	<b>14,034,636</b>
4010	Disc: Outlays from new authority	3,065,905	5,971,270	9,539,033	13,445,588
<b>4020</b>	<b>Disc: Total outlays, gross</b>	<b>3,065,905</b>	<b>5,971,270</b>	<b>9,539,033</b>	<b>13,445,588</b>
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,124	-5,268	-7,429	-12,025
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,382	-3,962	-5,262	-6,800
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-5,507</b>	<b>-9,230</b>	<b>-12,691</b>	<b>-18,825</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,706	-5,131	-5,044	570
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>3,706</b>	<b>-5,131</b>	<b>-5,044</b>	<b>570</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>5,823,043</b>	<b>7,175,935</b>	<b>13,943,081</b>	<b>14,016,381</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,060,399</b>	<b>5,962,040</b>	<b>9,526,342</b>	<b>13,426,764</b>



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Marine Corps  
Treasury Account: Military Personnel, Marine Corps  
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /11-1105  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,823,043	7,175,935	13,943,081	14,016,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,060,399	5,962,040	9,526,342	13,426,764

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,870	35,870	35,870	35,870
1021	Unob Bal: Recov of prior year unpaid obligations	116,527	147,366	26,748	41,597
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,397	183,236	62,618	77,467
1700	BA: Disc: Spending auth: Collected	2,084	2,072	3,161	3,281
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	290	-415	-1,504	-1,641
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,375	1,657	1,656	1,640
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,375	1,657	1,656	1,640
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		154,771	184,892	64,275	79,106

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	111,748	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	71,758	0	0	2,970
	Sub-Total, 2001	71,758	111,748	0	2,970
2004	Direct obligations incurred (total)	=====	=====		=====
		71,758	111,748	0	2,970
2102	Reimbursable obs incurred	0	1,657	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1,656	0	1,656	1,640
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,656	1,657	1,656	1,640
2403	Unob Bal: Unapportioned: Other	81,357	71,488	62,618	74,496
2500	Total budgetary resources	=====	=====	=====	=====
		154,771	184,892	64,275	79,106

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	741,529	741,529	741,529	741,529
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	280	280	280	280
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		741,809	741,809	741,809	741,809
3031	Ob Bal: Obligations incurred: Expired accounts	73,414	113,405	1,656	4,610
3040	Ob Bal: Outlays (gross)	-486,844	-530,769	-561,797	-583,442
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-290	415	1,504	1,641
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-116,527	-147,366	-26,748	-41,597
3090	Ob Bal: EOY: Unpaid obligations (gross)	211,573	176,799	154,641	121,101
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11	695	1,784	1,921
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		211,562	177,494	156,425	123,021

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,375	1,657	1,656	1,640
4011	Disc: Outlays from balances	486,844	530,769	561,797	583,442
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		486,844	530,769	561,797	583,442
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-43	-1,129	-1,322
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,061	-2,029	-2,031	-1,958
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,084	-2,072	-3,161	-3,281
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-290	415	1,504	1,641
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-290	415	1,504	1,641
4080	Disc: Outlays, net	=====	=====	=====	=====
		484,760	528,697	558,636	580,162
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		484,760	528,697	558,636	580,162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,634	54,634	54,634	54,634
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	116,142	116,142	116,142	116,142
1021	Unob Bal: Recov of prior year unpaid obligations	50,259	66,119	67,621	124,497
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		221,035	236,895	238,397	295,273
1700	BA: Disc: Spending auth: Collected	0	91	92	92
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,451	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,451	91	92	92
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,451	91	92	92
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		222,486	236,986	238,489	295,365

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-93,036	-18,591	0	116,142
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	-29,615	40,338
	Sub-Total, 2001	-93,036	-18,591	-29,615	156,480
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-93,036	-18,591	-29,615	156,480
2102	Reimbursable obs incurred	0	91	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	92	92
2104	Reimbursable obligations incurred (total)		=====		
		0	91	92	92
2403	Unob Bal: Unapportioned: Other	315,522	255,486	268,012	138,793
2500	Total budgetary resources	=====	=====	=====	=====
		222,486	236,986	238,489	295,365

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	145,692	145,692	145,692	145,692
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-116,142	-116,142	-116,142	-116,142
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,461	1,461	1,461	1,461
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,011	31,011	31,011	31,011
3031	Ob Bal: Obligations incurred: Expired accounts	-93,036	-18,500	-29,523	156,572
3040	Ob Bal: Outlays (gross)	-11,274	-20,074	-21,860	-24,562
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1,451	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-50,259	-66,119	-67,621	-124,497
3090	Ob Bal: EOY: Unpaid obligations (gross)	-125,019	-75,143	-89,455	37,062
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	10	1,461	1,461	1,461
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-125,009	-73,682	-87,993	38,523

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		1,451	91	92	92
4011	Disc: Outlays from balances	11,274	20,074	21,860	24,562
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,274	20,074	21,860	24,562
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-91	-92	-92
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-91	-92	-92
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,451	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,451	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,274	19,983	21,768	24,470
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,274	19,983	21,768	24,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Military Personnel, Marine Corps  
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 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,038	12,038	12,038	12,038
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	19,577	19,577	19,577	19,577
1021	Unob Bal: Recov of prior year unpaid obligations	10,702	37,614	27,150	30,536
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,317	69,228	58,764	62,151
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	343	56	0	0
1750	BA: Disc: Spending auth: Total		=====		
		344	56	0	0
1900	Budget authority total (disc. and mand.)		=====		
		344	56	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,660	69,284	58,765	62,151

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-14,455	10,324	0	19,577
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	6,049	24,118
	Sub-Total, 2001	-14,455	10,324	6,049	43,695
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-14,455	10,324	6,049	43,695
2102	Reimbursable obs incurred	0	56	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	56	0	0
2403	Unob Bal: Unapportioned: Other	57,115	58,904	52,715	18,456
2500	Total budgetary resources	=====	=====	=====	=====
		42,660	69,284	58,765	62,151

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,318	7,318	7,318	7,318
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-19,577	-19,577	-19,577	-19,577
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	353	353	353	353
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-11,906	-11,906	-11,906	-11,906
3031	Ob Bal: Obligations incurred: Expired accounts	-14,455	10,380	6,050	43,695
3040	Ob Bal: Outlays (gross)	-1,129	-1,932	-2,395	-11,560
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-343	-56	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,702	-37,614	-27,150	-30,536
3090	Ob Bal: EOY: Unpaid obligations (gross)	-38,545	-41,425	-35,754	-10,660
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	10	297	353	353
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-38,536	-41,127	-35,401	-10,307

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		344	56	0	0
4011	Disc: Outlays from balances	1,129	1,932	2,395	11,560
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,129	1,932	2,395	11,560
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-343	-56	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-343	-56	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,129	1,931	2,395	11,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,129	1,931	2,395	11,560

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,376	7,376	7,376	7,376
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	11,110	11,110	11,110	11,110
1021	Unob Bal: Recov of prior year unpaid obligations	4,334	8,944	5,738	7,307
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,820	27,430	24,224	25,793
1700	BA: Disc: Spending auth: Collected	0	0	524	524
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	394	0	-523	-249
1750	BA: Disc: Spending auth: Total		=====		
		394	0	0	275
1900	Budget authority total (disc. and mand.)		=====		
		394	0	0	275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,214	27,430	24,224	26,068

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-6,430	-1,170	0	11,110
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	433	9,569
	Sub-Total, 2001	-6,430	-1,170	433	20,679
2004	Direct obligations incurred (total)	=====	=====		=====
		-6,430	-1,170	433	20,679
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	0	275
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	275
2403	Unob Bal: Unapportioned: Other	29,644	28,600	23,790	5,114
2500	Total budgetary resources	=====	=====	=====	=====
		23,214	27,430	24,224	26,068



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,656	7,656	7,656	7,656
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-11,110	-11,110	-11,110	-11,110
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-344	-344	-344	-344
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,797	-3,797	-3,797	-3,797
3031	Ob Bal: Obligations incurred: Expired accounts	-6,430	-1,170	433	20,953
3040	Ob Bal: Outlays (gross)	-382	-681	-148	-9,434
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-394	0	523	249
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,334	-8,944	-5,738	-7,307
3090	Ob Bal: EOY: Unpaid obligations (gross)	-14,599	-14,248	-8,906	759
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-738	-344	180	-95
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-15,337	-14,592	-8,726	664

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		394	0	0	275
4011	Disc: Outlays from balances	382	681	148	9,434
4020	Disc: Total outlays, gross		=====		=====
		382	681	148	9,434
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-524	-524
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-524	-524
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-394	0	523	249
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-394	0	523	249
4080	Disc: Outlays, net		=====		=====
		382	681	-376	8,910
4190	Outlays, net (disc. and mand.)		=====		=====
		382	681	-376	8,910

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- -05/06-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,584	3,584	3,584	3,584
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,584	3,584	3,584	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		3,584	3,584	3,584	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,584	3,584	3,584	0
2500	Total budgetary resources	=====	=====	=====	0
		3,584	3,584	3,584	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	114,308	114,308	114,308	114,308
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	40,854	40,854	40,854	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,268	18,441	12,752	54,242
1029	Unob Bal: Other balances withdrawn	0	0	0	-153,543
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		167,430	173,603	167,914	15,007
1700	BA: Disc: Spending auth: Collected	0	0	456	456
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-906	-898
1750	BA: Disc: Spending auth: Total	0	=====	-449	-441
1900	Budget authority total (disc. and mand.)	0	=====	-449	-441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,430	173,603	167,465	14,565

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-27,614	-21,316	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	-21,168	15,014
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-27,614	-21,316	-21,168	15,014
2101	Cat A\ Reim \Pgm Cat 01 LUMP SUM	0	0	-449	-449
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	-449	-449
2403	Unob Bal: Unapportioned: Other	195,045	194,919	189,083	0
2500	Total budgetary resources	=====	=====	=====	=====
		167,430	173,603	167,465	14,565

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Marine Corps  
 Treasury Account: Military Personnel, Marine Corps  
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06-1105  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,513	49,513	49,513	49,513
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-40,854	-40,854	-40,854	0
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-898	-898	-898	-898
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,762	7,762	7,762	48,616
3031	Ob Bal: Obligations incurred: Expired accounts	-27,614	-21,316	-21,618	14,565
3040	Ob Bal: Outlays (gross)	-357	-441	-5,100	-9,837
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	906	898
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,268	-18,441	-12,752	-54,242
3090	Ob Bal: EOY: Unpaid obligations (gross)	-31,580	-31,539	-30,810	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-898	-898	8	0
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-32,478	-32,437	-30,802	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	
			0	-449	-441
4011	Disc: Outlays from balances	357	441	5,100	9,837
4020	Disc: Total outlays, gross	357	=====	=====	=====
			441	5,100	9,837
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-456	-456
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			0	-456	-456
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	906	898
4060	Disc: Additional offsets against BA only (total)	0	=====		
			0	906	898
4080	Disc: Outlays, net	357	=====	=====	=====
			441	4,643	9,380

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Marine Corps  
Treasury Account: Military Personnel, Marine Corps  
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06-1105  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	357	==== 441	==== 4,643	==== 9,380

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	231,289	231,289	231,289	231,289
1010	Unob Bal: Transferred to other accounts	0	-300	0	-300
1011	Unob Bal: Transferred from other accounts	0	59,249	59,249	67,813
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	187,682	187,682	187,682	146,828
1021	Unob Bal: Recov of prior year unpaid obligations	194,089	278,483	140,009	258,179
1029	Unob Bal: Other balances withdrawn	0	0	0	-157,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		613,061	756,403	618,229	546,682
1100	BA: Disc: Appropriation	13,710,955	13,711,690	13,943,081	13,943,081
1120	BA: Disc: Approps transferred to other accounts	0	0	-300	0
1121	BA: Disc: Approps transferred from other accounts	0	0	5,000	73,300
1134	BA: Disc: Appropriations precluded from obligation	-7,887,912	-6,535,755	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,823,043	7,175,935	13,947,781	14,016,381
1700	BA: Disc: Spending auth: Collected	7,591	11,393	16,924	23,178
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,227	4,771	2,111	-3,358
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,365	16,164	19,035	19,820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,829,408	7,192,099	13,966,816	14,036,201
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,442,468	7,948,502	14,585,045	14,582,882

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,342,758	7,105,030	10,446,447	14,290,862
2104	Reimbursable obligations incurred (total)	2,553	10,388	12,451	19,812
2201	Unob Bal: Apportioned: Avail in the current period	2,414,891	220,103	381,875	35,349
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,144,470	0
2403	Unob Bal: Unapportioned: Other	682,267	612,981	599,802	236,860
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		6,442,468	7,948,502	14,585,045	14,582,882

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	953,882	953,882	953,882	953,882
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-187,682	-187,682	-187,682	-146,828
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	851	851	851	851
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		767,051	767,051	767,051	807,905
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,413,432	7,032,620	10,501,898	14,070,278
3031	Ob Bal: Obligations incurred: Expired accounts	-68,121	82,798	-43,001	240,396
3040	Ob Bal: Outlays (gross)	-3,566,953	-6,527,933	-10,134,316	-14,088,524
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,706	-5,131	-5,044	570
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2,479	360	2,933	2,788
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-194,089	-278,483	-140,009	-258,179
3090	Ob Bal: EOY: Unpaid obligations (gross)	350,468	1,075,202	950,772	771,025
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2,078	-3,919	-1,259	4,210
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		352,546	1,071,283	949,513	775,234

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,829,408	7,192,099	13,966,816	14,036,201
4010	Disc: Outlays from new authority	3,066,966	5,974,036	9,543,017	13,449,688
4011	Disc: Outlays from balances	499,986	553,897	591,300	638,835
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,566,953	6,527,933	10,134,316	14,088,524
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,148	-5,311	-9,538	-14,327
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,443	-6,082	-7,386	-8,850
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,591	-11,393	-16,924	-23,178
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,706	-5,131	-5,044	570
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,479	360	2,933	2,788
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,227	-4,771	-2,111	3,358
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,823,043	7,175,935	13,947,781	14,016,381
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,559,361	6,516,540	10,117,392	14,065,346
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,823,043	7,175,935	13,947,781	14,016,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,559,361	6,516,540	10,117,392	14,065,346



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /11-1001  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,142,321	1,142,321	1,142,321	1,142,321
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321

**Status of Budgetary Resources**

2002	LUMP SUM	1,142,321	1,142,321	1,142,321	1,142,321
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
2500	Total budgetary resources	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,142,321	1,142,321	1,142,321	1,142,321
3040	Ob Bal: Outlays (gross)	-1,142,321	-1,142,321	-1,142,321	-1,142,321

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /11-1001  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4010	Disc: Outlays from new authority	1,142,321	1,142,321	1,142,321	1,142,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps  
 Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /10-1001  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	999	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		999	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		999	0	0	0
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	999	0	0	0
2004	Direct obligations incurred (total)		=====		
		999	0	0	0
2500	Total budgetary resources		=====		
		999	0	0	0
<b>Change in Obl Bal</b>					
3031	Ob Bal: Obligations incurred: Expired accounts	999	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-999	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1001 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	999	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		999	0	0	0
1100	BA: Disc: Appropriation	1,142,321	1,142,321	1,142,321	1,142,321
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,143,320	1,142,321	1,142,321	1,142,321

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,143,320	1,142,321	1,142,321	1,142,321
2500	Total budgetary resources	=====	=====	=====	=====
		1,143,320	1,142,321	1,142,321	1,142,321

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,142,321	1,142,321	1,142,321	1,142,321
3031	Ob Bal: Obligations incurred: Expired accounts	999	0	0	0
3040	Ob Bal: Outlays (gross)	-1,142,321	-1,142,321	-1,142,321	-1,142,321
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-999	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1001 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4010	Disc: Outlays from new authority	1,142,321	1,142,321	1,142,321	1,142,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,142,321	1,142,321	1,142,321	1,142,321

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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98,516	98,516	98,516	98,516
1010	Unob Bal: Transferred to other accounts	0	0	-6,000	-6,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,516	98,516	92,516	92,516
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,516	98,516	92,516	92,516

**Status of Budgetary Resources**

2002	LUMP SUM	3,461	10,792	13,739	14,021
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,461	10,792	13,739	14,021
2201	Unob Bal: Apportioned: Avail in the current period	95,056	87,724	78,777	78,495
2500	Total budgetary resources	=====	=====	=====	=====
		98,516	98,516	92,516	92,516

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,802	3,802	3,802	3,802
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,802	3,802	3,802	3,802
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,461	10,792	13,739	14,021
3040	Ob Bal: Outlays (gross)	-3,461	-10,792	-13,739	-14,021
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,802	3,802	3,802	3,802
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,802	3,802	3,802	3,802

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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	10,792	13,739	14,021
4020	Disc: Total outlays, gross		=====	=====	=====
		0	10,792	13,739	14,021
4080	Disc: Outlays, net		=====	=====	=====
		0	10,792	13,739	14,021
4101	Mand: Outlays from balances	3,461	0	0	0
4110	Mand: Total outlays, gross	3,461	0	0	0
4170	Mand: Outlays, net	=====	=====		
		3,461	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,461	10,792	13,739	14,021

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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	42,217	42,217	42,217
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	42,217	42,217	42,217
1100	BA: Disc: Appropriation	27,927,546	27,927,485	28,949,197	28,949,197
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-230,823
1134	BA: Disc: Appropriations precluded from obligation	-16,067,062	-13,391,229	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,860,484	14,536,256	28,949,197	28,718,374
1700	BA: Disc: Spending auth: Collected	4,351	127,718	220,514	345,790
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52,662	79,865	64,051	71,773
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	132,998	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		57,013	207,583	417,563	417,563
1800	BA: Mand: Spending auth: Collected	48,450	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		48,450	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,965,948	14,743,839	29,366,760	29,135,937
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,965,948	14,786,056	29,408,977	29,178,154



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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	6,930,046	13,995,446	21,285,997	28,736,483
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,930,046	13,995,446	21,285,997	28,736,483
2101	Reimbursable obs incurred: Category A (by quarter)	105,464	207,583	284,565	417,563
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		105,464	207,583	284,565	417,563
2201	Unob Bal: Apportioned: Avail in the current period	4,930,438	583,027	1,243,580	24,108
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,461,837	0
2203	Unob Bal: Apportioned: Anticipated	0	0	132,998	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,965,948	14,786,056	29,408,977	29,178,154

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,035,510	14,203,029	21,570,562	29,154,046
3040	Ob Bal: Outlays (gross)	-6,798,538	-12,968,678	-20,064,244	-28,385,356
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52,662	-79,865	-64,051	-71,773
3090	Ob Bal: EOY: Unpaid obligations (gross)	236,972	1,234,351	1,506,318	768,690
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-52,662	-79,865	-64,051	-71,773
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		184,309	1,154,486	1,442,267	696,917

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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /11-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,917,497	14,743,839	29,366,760	29,135,937
4010	Disc: Outlays from new authority	6,750,088	12,968,678	20,064,244	28,385,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,750,088	12,968,678	20,064,244	28,385,356
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-103	-117,933	-204,661	-322,014
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,249	-9,785	-15,854	-23,776
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,351	-127,718	-220,514	-345,790
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,662	-79,865	-64,051	-71,773
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-52,662	-79,865	-64,051	-71,773
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,860,484	14,536,256	29,082,195	28,718,374
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,745,737	12,840,960	19,843,730	28,039,566
4090	Mand: Budget authority, gross	=====	=====		
		48,450	0	0	0
4100	Mand: Outlays from new authority	48,450	0	0	0
4110	Mand: Total outlays, gross	48,450	0	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-48,450	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		
		-48,450	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,860,484	14,536,256	29,082,195	28,718,374
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,745,737	12,840,960	19,843,730	28,039,566

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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	8,834	15,896	15,312	47,730
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,835	-15,896	-15,312	-47,730
1750	BA: Disc: Spending auth: Total	====	=====		
		-1	0	0	0
1800	BA: Mand: Spending auth: Collected	1	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		1	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,590,959	1,590,959	1,590,959	1,590,959
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64,218	-64,218	-64,218	-64,218
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,526,742	1,526,742	1,526,742	1,526,742
3040	Ob Bal: Outlays (gross)	-1,279,905	-1,358,840	-1,411,003	-1,392,475
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8,835	15,896	15,312	47,730
3090	Ob Bal: EOY: Unpaid obligations (gross)	311,054	232,119	179,956	198,485
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55,383	-48,321	-48,905	-16,488
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		255,671	183,798	131,051	181,997

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====		
		-1	0	0	0
4011	Disc: Outlays from balances	1,279,905	1,358,840	1,411,003	1,392,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,279,905	1,358,840	1,411,003	1,392,475
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,561	-13,780	-13,172	-13,974
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,273	-2,117	-2,140	-33,756
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,834	-15,896	-15,312	-47,730
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,835	15,896	15,312	47,730
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,835	15,896	15,312	47,730
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,271,070	1,342,944	1,395,691	1,344,745
4090	Mand: Budget authority, gross		=====		
		1	0	0	0
4101	Mand: Outlays from balances	1	0	0	0
4110	Mand: Total outlays, gross	1	0	0	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,271,070	1,342,944	1,395,691	1,344,745

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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**Budgetary Resources**

1700	BA: Disc: Spending auth: Collected	134	318	386	2,907
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-134	-318	-386	-2,907

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	107,156	107,156	107,156	107,156
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,767	-2,767	-2,767	-2,767
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		104,389	104,389	104,389	104,389
3040	Ob Bal: Outlays (gross)	25,559	19,824	19,978	17,086
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	134	318	386	2,907
3090	Ob Bal: EOY: Unpaid obligations (gross)	132,715	126,980	127,135	124,242
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,633	-2,450	-2,382	140
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		130,082	124,531	124,753	124,382

**BA & O, Net**

4011	Disc: Outlays from balances	-25,559	-19,824	-19,978	-17,086
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-25,559	-19,824	-19,978	-17,086
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-134	-313	-363	-3,282
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-5	-22	375
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-134	-318	-386	-2,907
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	134	318	386	2,907
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		134	318	386	2,907
4080	Disc: Outlays, net	=====	=====	=====	=====
		-25,693	-20,142	-20,364	-19,993
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-25,693	-20,142	-20,364	-19,993

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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**Budgetary Resources**

1700 BA: Disc: Spending auth: Collected		-63	-66	155	840
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		63	66	-155	-840

**Change in Obl Bal**

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross		222,285	222,285	222,285	222,285
3010 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1		-840	-840	-840	-840
3020, Obligated balance, start of year (net)		=====	=====	=====	=====
		221,444	221,444	221,444	221,444
3040 Ob Bal: Outlays (gross)		-1,681	-2,854	-3,381	-4,293
3051 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp		-63	-66	155	840
3090 Ob Bal: EOY: Unpaid obligations (gross)		220,603	219,430	218,904	217,992
3091 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY		-904	-906	-685	0
3100, Obligated balance, end of year (net)		=====	=====	=====	=====
		219,700	218,524	218,219	217,992

**BA & O, Net**

4011 Disc: Outlays from balances		1,681	2,854	3,381	4,293
4020, Disc: Total outlays, gross		=====	=====	=====	=====
		1,681	2,854	3,381	4,293
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs		70	70	-151	-2,042
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs		-7	-5	-5	1,202
4040, Disc: Offsets against gross BA and outlays (total)			=====	=====	=====
		63	66	-155	-840
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp		-63	-66	155	840
4060, Disc: Additional offsets against BA only (total)			=====		
		-63	-66	155	840
4080, Disc: Outlays, net		=====	=====	=====	=====
		1,744	2,920	3,225	3,452
4190, Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,744	2,920	3,225	3,452

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	52,690	52,690
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	52,690	52,690
1700	BA: Disc: Spending auth: Collected	9	9	21	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-9	-21	-20
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	52,690	52,690

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	52,690	52,690
2500	Total budgetary resources		=====	=====	=====
		0	0	52,690	52,690

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	436,923	436,923	436,923	436,923
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		436,904	436,904	436,904	436,904
3040	Ob Bal: Outlays (gross)	-685	-1,039	-1,112	-1,414
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9	9	21	20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-52,690	-52,690
3090	Ob Bal: EOY: Unpaid obligations (gross)	436,238	435,884	383,122	382,819
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11	-11	1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		436,227	435,873	383,123	382,819

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	685	1,039	1,112	1,414
4020	Disc: Total outlays, gross		=====	=====	=====
		685	1,039	1,112	1,414
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	-11	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-10	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-9	-9	-21	-20
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	9	21	20
4060	Disc: Additional offsets against BA only (total)		=====		
		9	9	21	20
4080	Disc: Outlays, net		=====	=====	=====
		676	1,030	1,090	1,394
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		676	1,030	1,090	1,394



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Military Personnel, Air Force  
 Treasury Account: Military Personnel, Air Force  
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06-3500  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	79,943	79,943	79,943
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,740	55,391
1029	Unob Bal: Other balances withdrawn	0	0	0	-135,334
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	0
		0	79,943	81,683	0
1700	BA: Disc: Spending auth: Collected	0	246	286	-6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-246	-286	6
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	0
		0	79,943	81,683	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	79,943	81,683	0
2500	Total budgetary resources	0	=====	=====	0
		0	79,943	81,683	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	56,280	56,280	56,280
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	6	6	6
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	56,287	56,287	56,287
3040	Ob Bal: Outlays (gross)	0	-378	-683	-889
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	246	286	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,740	-55,391
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	55,902	53,857	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	253	293	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
		0	56,154	54,150	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Military Personnel, Air Force  
Treasury Account: Military Personnel, Air Force  
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06-3500  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	378	683	889
4020	Disc: Total outlays, gross		=====		
		0	378	683	889
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-242	-282	-310
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	316
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-246	-286	6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	246	286	-6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	246	286	-6
4080	Disc: Outlays, net		=====		
		0	132	397	896
4190	Outlays, net (disc. and mand.)		=====		
		0	132	397	896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	98,516	178,459	178,459	178,459
1010	Unob Bal: Transferred to other accounts	0	0	-6,000	-6,000
1011	Unob Bal: Transferred from other accounts	0	42,217	42,217	42,217
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	54,430	108,081
1029	Unob Bal: Other balances withdrawn	0	0	0	-135,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,516	220,676	269,106	187,423
1100	BA: Disc: Appropriation	27,927,546	27,927,485	28,949,197	28,949,197
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-230,823
1134	BA: Disc: Appropriations precluded from obligation	-16,067,062	-13,391,229	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,860,484	14,536,256	28,949,197	28,718,374
1700	BA: Disc: Spending auth: Collected	13,266	144,122	236,675	397,281
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	43,747	63,461	47,890	20,282
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	132,998	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		57,013	207,583	417,563	417,563
1800	BA: Mand: Spending auth: Collected	48,451	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	0	0
		48,451	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,965,948	14,743,839	29,366,760	29,135,937
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,064,464	14,964,515	29,635,866	29,323,360

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	6,933,507	14,006,238	21,299,736	28,750,504
2104	Reimbursable obligations incurred (total)	105,464	207,583	284,565	417,563
2201	Unob Bal: Apportioned: Avail in the current period	5,025,494	670,751	1,322,357	102,603
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,461,837	0
2203	Unob Bal: Apportioned: Anticipated	0	0	132,998	0
2403	Unob Bal: Unapportioned: Other	0	79,943	134,373	52,690
2500	Total budgetary resources	=====	=====	=====	=====
		12,064,464	14,964,515	29,635,866	29,323,360

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,361,125	2,417,405	2,417,405	2,417,405
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,845	-67,839	-67,839	-67,839
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,293,280	2,349,566	2,349,566	2,349,566
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,038,971	14,213,821	21,584,301	29,168,067
3040	Ob Bal: Outlays (gross)	-8,058,712	-14,322,758	-21,474,182	-29,781,362
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52,662	-79,865	-64,051	-71,773
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8,915	16,404	16,161	51,491
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-54,430	-108,081
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,341,384	2,308,468	2,473,094	1,696,030
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-111,592	-131,300	-115,729	-88,121
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,229,791	2,177,168	2,357,365	1,607,909

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Military Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		11,917,497	14,743,839	29,366,760	29,135,937
4010 Disc:	Outlays from new authority	6,750,088	12,968,678	20,064,244	28,385,356
4011 Disc:	Outlays from balances	1,256,712	1,354,080	1,409,939	1,396,005
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		8,006,800	14,322,758	21,474,182	29,781,362
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-7,726	-132,197	-218,640	-341,634
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5,539	-11,925	-18,035	-55,647
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,266	-144,122	-236,675	-397,281
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-52,662	-79,865	-64,051	-71,773
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	8,915	16,404	16,161	51,491
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-43,747	-63,461	-47,890	-20,282
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		11,860,484	14,536,256	29,082,195	28,718,374
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,993,534	14,178,636	21,237,507	29,384,081
4090,Mand:	Budget authority, gross	=====	=====		
		48,451	0	0	0
4100 Mand:	Outlays from new authority	48,450	0	0	0
4101 Mand:	Outlays from balances	3,461	0	0	0
4110 Mand:	Total outlays, gross	51,912	0	0	0
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-48,451	0	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		
		-48,451	0	0	0
4170,Mand:	Outlays, net	=====	=====		
		3,461	0	0	0
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		11,860,484	14,536,256	29,082,195	28,718,374

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Military Personnel, Air Force  
Treasury Account:  
Budget Account Id: 007-05-3500 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		7,996,995	14,178,636	21,237,507	29,384,081

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force  
 Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /11-1007  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,862,565	1,862,565	1,862,565	1,862,565
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,862,565	1,862,565	1,862,565	1,862,565
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
2500	Total budgetary resources	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,862,565	1,862,565	1,862,565	1,862,565
3040	Ob Bal: Outlays (gross)	-1,862,565	-1,862,565	-1,862,565	-1,862,565

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force  
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force  
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /11-1007  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4010	Disc: Outlays from new authority	1,862,565	1,862,565	1,862,565	1,862,565
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1007 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,862,565	1,862,565	1,862,565	1,862,565
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,862,565	1,862,565	1,862,565	1,862,565
2500	Total budgetary resources	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,862,565	1,862,565	1,862,565	1,862,565
3040	Ob Bal: Outlays (gross)	-1,862,565	-1,862,565	-1,862,565	-1,862,565

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4010	Disc: Outlays from new authority	1,862,565	1,862,565	1,862,565	1,862,565
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1007 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,862,565	1,862,565	1,862,565	1,862,565

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,603,727	4,603,080	4,601,196	4,601,196
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-44,000
1121	BA: Disc: Approps transferred from other accounts	1,242	3,760	3,760	5,225
1134	BA: Disc: Appropriations precluded from obligation	-2,648,524	-2,207,177	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,956,445	2,399,663	4,604,956	4,562,421
1700	BA: Disc: Spending auth: Collected	1,885	8,970	16,014	21,410
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,114	6,030	10,236	4,991
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	8,750	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,998	15,000	35,000	26,402
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,971,443	2,414,663	4,639,956	4,588,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,971,443	2,414,663	4,639,956	4,588,823

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	983,473	2,051,131	3,179,998	4,562,416
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		983,473	2,051,131	3,179,998	4,562,416
2102	All Programs	5,196	11,367	18,036	26,402
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,196	11,367	18,036	26,402
2201	Unob Bal: Apportioned: Avail in the current period	982,773	352,165	198,208	5
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,234,964	0
2203	Unob Bal: Apportioned: Anticipated	0	0	8,750	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,971,443	2,414,663	4,639,956	4,588,823

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /11-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	988,670	2,062,498	3,198,033	4,588,818
3040	Ob Bal: Outlays (gross)	-890,730	-1,756,068	-2,858,826	-4,221,383
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,114	-6,030	-10,236	-4,991
3090	Ob Bal: EOY: Unpaid obligations (gross)	97,940	306,430	339,207	367,435
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,114	-6,030	-10,236	-4,991
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		84,826	300,399	328,972	362,443

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,971,443	2,414,663	4,639,956	4,588,823
4010	Disc: Outlays from new authority	890,730	1,756,068	2,858,826	4,221,383
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		890,730	1,756,068	2,858,826	4,221,383
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,885	-8,970	-16,014	-21,410
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,885	-8,970	-16,014	-21,410
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-13,114	-6,030	-10,236	-4,991
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,114	-6,030	-10,236	-4,991
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,956,445	2,399,663	4,613,706	4,562,421
4080	Disc: Outlays, net	=====	=====	=====	=====
		888,845	1,747,099	2,842,812	4,199,973
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,956,445	2,399,663	4,613,706	4,562,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		888,845	1,747,099	2,842,812	4,199,973

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,258	25,258	25,258	25,258
1021	Unob Bal: Recov of prior year unpaid obligations	397,652	479,099	530,519	585,652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		422,910	504,358	555,778	610,911
1700	BA: Disc: Spending auth: Collected	-16	-659	-746	-1,506
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-974	478	736	1,256
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-991	-181	-10	-250
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-991	-181	-10	-250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		421,919	504,177	555,768	610,661

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	352,174	413,258	455,819	480,865
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		352,174	413,258	455,819	480,865
2102	All Programs	819	5,100	5,812	6,244
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		819	5,100	5,812	6,244
2403	Unob Bal: Unapportioned: Other	68,926	85,819	94,137	123,551
2500	Total budgetary resources	=====	=====	=====	=====
		421,919	504,177	555,768	610,661

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	534,671	534,671	534,671	534,671
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,958	-2,958	-2,958	-2,958
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		531,713	531,713	531,713	531,713
3031	Ob Bal: Obligations incurred: Expired accounts	352,993	418,358	461,631	487,110
3040	Ob Bal: Outlays (gross)	-294,642	-314,409	-324,080	-335,041
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	974	-478	-736	-1,256
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-397,652	-479,099	-530,519	-585,652
3090	Ob Bal: EOY: Unpaid obligations (gross)	195,371	159,520	141,702	101,086
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,983	-3,435	-3,694	-4,213
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		193,387	156,085	138,008	96,873

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-991	-181	-10	-250
4011	Disc: Outlays from balances	294,642	314,409	324,080	335,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		294,642	314,409	324,080	335,041
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	16	659	746	1,506
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		16	659	746	1,506
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	974	-478	-736	-1,256
4060	Disc: Additional offsets against BA only (total)		=====		=====
		974	-478	-736	-1,256
4080	Disc: Outlays, net	=====	=====	=====	=====
		294,658	315,068	324,826	336,547
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		294,658	315,068	324,826	336,547

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,236	37,236	37,236	37,236
1010	Unob Bal: Transferred to other accounts	0	0	0	-24,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,600	67,615	69,515	126,208
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,836	104,851	106,750	139,444
1700	BA: Disc: Spending auth: Collected	7	11	14	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-11	-16	-17
1750	BA: Disc: Spending auth: Total		=====		
		1	0	-2	-4
1900	Budget authority total (disc. and mand.)		=====		
		1	0	-2	-4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,836	104,851	106,749	139,440

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-60,248	-583	1,729	57,694
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-60,248	-583	1,729	57,694
2102	All Programs	2	2	26	26
2104	Reimbursable obligations incurred (total)		=====		
		2	2	26	26
2403	Unob Bal: Unapportioned: Other	99,082	105,432	104,994	81,719
2500	Total budgetary resources	=====	=====	=====	=====
		38,836	104,851	106,749	139,440

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,455	79,455	79,455	79,455
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,936	-1,936	-1,936	-1,936
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,519	77,519	77,519	77,519
3031	Ob Bal: Obligations incurred: Expired accounts	-60,245	-581	1,755	57,720
3040	Ob Bal: Outlays (gross)	-2,311	-4,808	-6,398	-8,574
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	11	16	17
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,600	-67,615	-69,515	-126,208
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,299	6,451	5,298	2,394
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,930	-1,926	-1,921	-1,919
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,369	4,525	3,377	475

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		1	0	-2	-4
4011	Disc: Outlays from balances	2,311	4,808	6,398	8,574
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,311	4,808	6,398	8,574
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-11	-14	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-11	-14	-13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	11	16	17
4060	Disc: Additional offsets against BA only (total)		=====		
		6	11	16	17
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,304	4,797	6,384	8,561
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,304	4,797	6,384	8,561



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,315	32,315	32,315	32,315
1021	Unob Bal: Recov of prior year unpaid obligations	436	1,738	2,097	85,791
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,751	34,052	34,412	118,106
1700	BA: Disc: Spending auth: Collected	-2	-3	4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	-21
1750	BA: Disc: Spending auth: Total		=====		
		-3	-3	0	-21
1900	Budget authority total (disc. and mand.)		=====		
		-3	-3	0	-21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,749	34,049	34,412	118,084

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,251	2,067	3,398	87,002
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,251	2,067	3,398	87,002
2102	All Programs	0	0	7	7
2104	Reimbursable obligations incurred (total)		=====		
		0	0	7	7
2403	Unob Bal: Unapportioned: Other	31,498	31,982	31,007	31,076
2500	Total budgetary resources	=====	=====	=====	=====
		32,749	34,049	34,412	118,084

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1,560	-1,560	-1,560	-1,560
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-557	-557	-557	-557
3020	Obligated balance, start of year (net)	====	====	====	====
		-2,116	-2,116	-2,116	-2,116
3031	Ob Bal: Obligations incurred: Expired accounts	1,251	2,067	3,405	87,009
3040	Ob Bal: Outlays (gross)	-719	-1,483	-2,941	-2,500
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	3	21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-436	-1,738	-2,097	-85,791
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,465	-2,713	-3,193	-2,842
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-556	-557	-554	-535
3100	Obligated balance, end of year (net)	====	====	====	====
		-2,021	-3,270	-3,747	-3,377

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====		====
		-3	-3	0	-21
4011	Disc: Outlays from balances	719	1,483	2,941	2,500
4020	Disc: Total outlays, gross		====	====	====
		719	1,483	2,941	2,500
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	2	3	-4	0
4040	Disc: Offsets against gross BA and outlays (total)		====	====	
		2	3	-4	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	3	21
4060	Disc: Additional offsets against BA only (total)		====		
		0	0	3	21
4080	Disc: Outlays, net		====	====	====
		722	1,486	2,938	2,500
4190	Outlays, net (disc. and mand.)		====	====	====
		722	1,486	2,938	2,500

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,746	20,746	20,746	20,746
1021	Unob Bal: Recov of prior year unpaid obligations	447	719	963	1,252
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,193	21,465	21,709	21,998
1700	BA: Disc: Spending auth: Collected	0	-1	-1	-1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	0	0	-38
1750	BA: Disc: Spending auth: Total		=====		=====
		-2	-2	-2	-39
1900	Budget authority total (disc. and mand.)		=====		=====
		-2	-2	-2	-39
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,191	21,463	21,707	21,958

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	513	-2,069	1,168	4,339
2004	Direct obligations incurred (total)		=====	=====	=====
		513	-2,069	1,168	4,339
2403	Unob Bal: Unapportioned: Other	20,678	23,532	20,539	17,619
2500	Total budgetary resources	=====	=====	=====	=====
		21,191	21,463	21,707	21,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-975	-975	-975	-975
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38	-38	-38	-38
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,014	-1,014	-1,014	-1,014
3031	Ob Bal: Obligations incurred: Expired accounts	513	-2,069	1,168	4,339
3040	Ob Bal: Outlays (gross)	-166	-272	-634	-578
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	0	0	38
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-447	-719	-963	-1,252
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,076	-4,035	-1,404	1,535
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-36	-38	-38	0
3100	Obligated balance, end of year (net)	====	====	====	====
		-1,112	-4,073	-1,441	1,535

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		-2	-2	-2	-39
4011	Disc: Outlays from balances	166	272	634	578
4020	Disc: Total outlays, gross		=====		
		166	272	634	578
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	1	1	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	1	1	1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	0	0	38
4060	Disc: Additional offsets against BA only (total)		=====		
		2	0	0	38
4080	Disc: Outlays, net		=====		
		166	273	635	579
4190	Outlays, net (disc. and mand.)		=====		
		166	273	635	579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Army  
 Treasury Account: Reserve Personnel, Army  
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06-2070  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,778	29,778	29,778	29,778
1021	Unob Bal: Recov of prior year unpaid obligations	103	211	642	3,532
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,827
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,880	29,988	30,420	4,482
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,880	29,988	30,420	4,482

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	205	-3,151	848	4,482
2004	Direct obligations incurred (total)		=====		=====
		205	-3,151	848	4,482
2403	Unob Bal: Unapportioned: Other	29,675	33,140	29,571	0
2500	Total budgetary resources	=====	=====	=====	=====
		29,880	29,988	30,420	4,482

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-825	-825	-825	-825
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-825	-825	-825	-825
3031	Ob Bal: Obligations incurred: Expired accounts	205	-3,151	848	4,482
3040	Ob Bal: Outlays (gross)	-21	-131	-611	-125
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-103	-211	-642	-3,532
3090	Ob Bal: EOY: Unpaid obligations (gross)	-743	-4,318	-1,230	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-743	-4,318	-1,230	0

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Army  
Treasury Account: Reserve Personnel, Army  
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06-2070  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	21	131	611	125
4020	Disc: Total outlays, gross		=====		
		21	131	611	125
4080	Disc: Outlays, net		=====		
		21	131	611	125
4190	Outlays, net (disc. and mand.)		=====		
		21	131	611	125

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	145,333	145,333	145,333	145,333
1010	Unob Bal: Transferred to other accounts	0	0	0	-24,000
1021	Unob Bal: Recov of prior year unpaid obligations	400,237	549,382	603,735	802,435
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,827
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		545,570	694,714	749,068	894,940
1100	BA: Disc: Appropriation	4,603,727	4,603,080	4,601,196	4,601,196
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-44,000
1121	BA: Disc: Approps transferred from other accounts	1,242	3,760	3,760	5,225
1134	BA: Disc: Appropriations precluded from obligation	-2,648,524	-2,207,177	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,956,445	2,399,663	4,604,956	4,562,421
1700	BA: Disc: Spending auth: Collected	1,873	8,318	15,284	19,916
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,131	6,497	10,953	6,170
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	8,750	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,004	14,815	34,987	26,087
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,970,449	2,414,478	4,639,943	4,588,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,516,019	3,109,192	5,389,011	5,483,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,277,368	2,460,653	3,642,960	5,196,799
2104	Reimbursable obligations incurred (total)	6,018	16,469	23,881	32,679
2201	Unob Bal: Apportioned: Avail in the current period	982,773	352,165	198,208	5
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,234,964	0
2203	Unob Bal: Apportioned: Anticipated	0	0	8,750	0
2403	Unob Bal: Unapportioned: Other	249,859	279,905	280,248	253,965
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,516,019	3,109,192	5,389,011	5,483,448

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	610,766	610,766	610,766	610,766
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,489	-5,489	-5,489	-5,489
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		605,277	605,277	605,277	605,277
3030	Ob Bal: Obligations incurred: Unexpired accounts	988,670	2,062,498	3,198,033	4,588,818
3031	Ob Bal: Obligations incurred: Expired accounts	294,717	414,624	468,807	640,660
3040	Ob Bal: Outlays (gross)	-1,188,590	-2,077,172	-3,193,491	-4,568,202
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,114	-6,030	-10,236	-4,991
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	983	-466	-717	-1,179
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-400,237	-549,382	-603,735	-802,435
3090	Ob Bal: EOY: Unpaid obligations (gross)	305,326	461,335	480,380	469,607
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,619	-11,986	-16,441	-11,659
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		287,706	449,349	463,939	457,948



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,970,449	2,414,478	4,639,943	4,588,508
4010	Disc: Outlays from new authority	890,730	1,756,068	2,858,826	4,221,383
4011	Disc: Outlays from balances	297,860	321,103	334,665	346,818
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,188,590	2,077,172	3,193,491	4,568,202
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,873	-8,318	-15,284	-19,916
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,873	-8,318	-15,284	-19,916
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,114	-6,030	-10,236	-4,991
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	983	-466	-717	-1,179
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,131	-6,497	-10,953	-6,170
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,956,445	2,399,663	4,613,706	4,562,421
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,186,716	2,068,854	3,178,207	4,548,285
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,956,445	2,399,663	4,613,706	4,562,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,186,716	2,068,854	3,178,207	4,548,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army  
 Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army  
 Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /11-1005  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	719,507	719,507	719,507	719,507
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	719,507	719,507	719,507	719,507
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
2500	Total budgetary resources	=====	=====	=====	=====
		719,507	719,507	719,507	719,507

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	719,507	719,507	719,507	719,507
3040	Ob Bal: Outlays (gross)	-719,507	-719,507	-719,507	-719,507

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army  
Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army  
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /11-1005  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4010	Disc: Outlays from new authority	719,507	719,507	719,507	719,507
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4070	Disc: Budget authority, net	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,  
 Treasury Account:  
 Budget Account Id: 007-05-1005 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	719,507	719,507	719,507	719,507
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	719,507	719,507	719,507	719,507
2500	Total budgetary resources	=====	=====	=====	=====
		719,507	719,507	719,507	719,507

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	719,507	719,507	719,507	719,507
3040	Ob Bal: Outlays (gross)	-719,507	-719,507	-719,507	-719,507

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4010	Disc: Outlays from new authority	719,507	719,507	719,507	719,507
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4070	Disc: Budget authority, net	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4080	Disc: Outlays, net	=====	=====	=====	=====
		719,507	719,507	719,507	719,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,  
Treasury Account:  
Budget Account Id: 007-05-1005 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		719,507	719,507	719,507	719,507

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,949,280	1,948,751	1,989,103	1,989,103
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-38,400
1121	BA: Disc: Approps transferred from other accounts	3,362	8,685	8,685	10,872
1134	BA: Disc: Appropriations precluded from obligation	-1,121,421	-934,426	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		831,221	1,023,010	1,997,788	1,961,575
1700	BA: Disc: Spending auth: Collected	5,144	10,498	17,387	25,034
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,155	1,301	13,514	668
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,299	11,799	30,901	25,702
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		848,520	1,034,809	2,028,689	1,987,277
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		848,520	1,034,809	2,028,689	1,987,277

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	446,732	918,898	1,455,528	1,958,786
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		446,732	918,898	1,455,528	1,958,786
2102	All Programs	6,009	11,799	18,557	25,702
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,009	11,799	18,557	25,702
2201	Unob Bal: Apportioned: Avail in the current period	395,779	104,112	26,702	2,789
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	527,902	0
2500	Total budgetary resources	=====	=====	=====	=====
		848,520	1,034,809	2,028,689	1,987,277

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /11-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	452,741	930,697	1,474,084	1,984,487
3040	Ob Bal: Outlays (gross)	-370,603	-797,257	-1,279,279	-1,868,854
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,155	-1,301	-13,514	-668
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,138	133,440	194,805	115,633
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,155	-1,301	-13,514	-668
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		69,983	132,139	181,292	114,966

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		848,520	1,034,809	2,028,689	1,987,277
4010	Disc: Outlays from new authority	370,603	797,257	1,279,279	1,868,854
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		370,603	797,257	1,279,279	1,868,854
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,144	-10,498	-17,387	-25,034
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,144	-10,498	-17,387	-25,034
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,155	-1,301	-13,514	-668
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,155	-1,301	-13,514	-668
4070	Disc: Budget authority, net	=====	=====	=====	=====
		831,221	1,023,010	1,997,788	1,961,575
4080	Disc: Outlays, net	=====	=====	=====	=====
		365,459	786,759	1,261,892	1,843,820
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		831,221	1,023,010	1,997,788	1,961,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		365,459	786,759	1,261,892	1,843,820

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,033	1,033	1,033	1,033
1021	Unob Bal: Recov of prior year unpaid obligations	79,235	105,546	138,062	209,593
1050	Unob Bal: Unobligated balance (total)	===== 80,269	===== 106,579	===== 139,095	===== 210,626
1700	BA: Disc: Spending auth: Collected	1,255	1,273	1,324	1,237
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,028	-570	-568	-614
1750	BA: Disc: Spending auth: Total	===== 4,282	===== 703	===== 756	===== 623
1900	Budget authority total (disc. and mand.)	===== 4,282	===== 703	===== 756	===== 623
1910	Total budgetary resources (disc. and mand.)	===== 84,551	===== 107,282	===== 139,851	===== 211,250

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	78,570	103,117	132,830	178,606
2004	Direct obligations incurred (total)	===== 78,570	===== 103,117	===== 132,830	===== 178,606
2102	All Programs	844	919	1,004	1,133
2104	Reimbursable obligations incurred (total)	===== 844	===== 919	===== 1,004	===== 1,133
2403	Unob Bal: Unapportioned: Other	5,137	3,246	6,018	31,510
2500	Total budgetary resources	===== 84,551	===== 107,282	===== 139,851	===== 211,250



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	188,959	188,959	188,959	188,959
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-599	-599	-599	-599
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		188,360	188,360	188,360	188,360
3031	Ob Bal: Obligations incurred: Expired accounts	79,414	104,036	133,834	179,739
3040	Ob Bal: Outlays (gross)	-85,774	-100,829	-109,296	-128,981
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,028	570	568	614
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-79,235	-105,546	-138,062	-209,593
3090	Ob Bal: EOY: Unpaid obligations (gross)	103,364	86,620	75,435	30,124
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,627	-30	-32	15
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		99,737	86,591	75,403	30,139

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		4,282	703	756	623
4011	Disc: Outlays from balances	85,774	100,829	109,296	128,981
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		85,774	100,829	109,296	128,981
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,255	-1,273	-1,324	-1,237
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,255	-1,273	-1,324	-1,237
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,028	570	568	614
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-3,028	570	568	614
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,519	99,556	107,972	127,744
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,519	99,556	107,972	127,744

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,326	13,326	13,326	13,326
1010	Unob Bal: Transferred to other accounts	0	0	0	-8,000
1021	Unob Bal: Recov of prior year unpaid obligations	3,952	5,591	23,906	29,629
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,278	18,917	37,232	34,954
1700	BA: Disc: Spending auth: Collected	8	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	390	16	45	56
1750	BA: Disc: Spending auth: Total		=====		
		398	16	45	56
1900	Budget authority total (disc. and mand.)		=====		
		398	16	45	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,676	18,933	37,277	35,010

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,964	5,050	6,436	7,048
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,964	5,050	6,436	7,048
2102	All Programs	-5	84	407	418
2104	Reimbursable obligations incurred (total)	=====	=====		
		-5	84	407	418
2403	Unob Bal: Unapportioned: Other	13,718	13,798	30,434	27,544
2500	Total budgetary resources	=====	=====	=====	=====
		17,676	18,933	37,277	35,010

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,841	33,841	33,841	33,841
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,805	33,805	33,805	33,805
3031	Ob Bal: Obligations incurred: Expired accounts	3,959	5,134	6,843	7,466
3040	Ob Bal: Outlays (gross)	-1,564	-2,268	-2,690	-2,902
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-390	-16	-45	-56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,952	-5,591	-23,906	-29,629
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,284	31,116	14,087	8,776
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-426	-51	-81	-92
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,858	31,065	14,007	8,685

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		398	16	45	56
4011	Disc: Outlays from balances	1,564	2,268	2,690	2,902
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,564	2,268	2,690	2,902
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-8	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-390	-16	-45	-56
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-390	-16	-45	-56
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,555	2,268	2,690	2,902
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,555	2,268	2,690	2,902

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,997	4,997	4,997	4,997
1021	Unob Bal: Recov of prior year unpaid obligations	2,950	5,454	9,342	9,513
1050	Unob Bal: Unobligated balance (total)	====	=====	=====	=====
		7,947	10,452	14,340	14,510
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	690	1	2	2
1750	BA: Disc: Spending auth: Total		====		
		690	1	2	2
1900	Budget authority total (disc. and mand.)		====		
		690	1	2	2
1910	Total budgetary resources (disc. and mand.)	====	=====	=====	=====
		8,638	10,453	14,342	14,512

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,857	4,260	4,555	4,696
2004	Direct obligations incurred (total)	====	=====	=====	=====
		1,857	4,260	4,555	4,696
2102	All Programs	0	132	254	254
2104	Reimbursable obligations incurred (total)		====		
		0	132	254	254
2403	Unob Bal: Unapportioned: Other	6,781	6,062	9,532	9,562
2500	Total budgetary resources	====	=====	=====	=====
		8,638	10,453	14,342	14,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,264	15,264	15,264	15,264
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,266	15,266	15,266	15,266
3031	Ob Bal: Obligations incurred: Expired accounts	1,857	4,391	4,809	4,950
3040	Ob Bal: Outlays (gross)	41	79	277	380
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-690	-1	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,950	-5,454	-9,342	-9,513
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,212	14,280	11,008	11,081
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-688	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,524	14,280	11,007	11,081

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		690	1	2	2
4011	Disc: Outlays from balances	-41	-79	-277	-380
4020	Disc: Total outlays, gross		=====		
		-41	-79	-277	-380
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-690	-1	-2	-2
4060	Disc: Additional offsets against BA only (total)		=====		
		-690	-1	-2	-2
4080	Disc: Outlays, net		=====		
		-41	-79	-277	-380
4190	Outlays, net (disc. and mand.)		=====		
		-41	-79	-277	-380

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,070	18,070	18,070	18,070
1021	Unob Bal: Recov of prior year unpaid obligations	13,576	13,639	20,841	20,873
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,646	31,709	38,911	38,943
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	311	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		311	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		311	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,957	31,709	38,911	38,943

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,354	12,313	13,167	13,145
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,354	12,313	13,167	13,145
2102	All Programs	-1	0	30	32
2104	Reimbursable obligations incurred (total)	=====	=====		
		-1	0	30	32
2403	Unob Bal: Unapportioned: Other	19,604	19,397	25,714	25,766
2500	Total budgetary resources	=====	=====	=====	=====
		31,957	31,709	38,911	38,943

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,630	15,630	15,630	15,630
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9	9	9	9
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,639	15,639	15,639	15,639
3031	Ob Bal: Obligations incurred: Expired accounts	12,353	12,313	13,197	13,177
3040	Ob Bal: Outlays (gross)	131	328	599	707
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-311	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,576	-13,639	-20,841	-20,873
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,539	14,632	8,585	8,641
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-303	9	8	8
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,236	14,641	8,594	8,650

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		311	0	0	0
4011	Disc: Outlays from balances	-131	-328	-599	-707
4020	Disc: Total outlays, gross		=====		
		-131	-328	-599	-707
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-311	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-311	0	0	0
4080	Disc: Outlays, net		=====		
		-131	-328	-599	-707
4190	Outlays, net (disc. and mand.)		=====		
		-131	-328	-599	-707

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,578	42,578	42,578	42,578
1021	Unob Bal: Recov of prior year unpaid obligations	5,317	6,348	6,530	20,277
1029	Unob Bal: Other balances withdrawn	0	0	0	-61,652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,895	48,926	49,108	1,203
1700	BA: Disc: Spending auth: Collected	0	0	15	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-670	5	-766	6
1750	BA: Disc: Spending auth: Total		=====		
		-670	5	-752	13
1900	Budget authority total (disc. and mand.)		=====		
		-670	5	-752	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,225	48,930	48,356	1,216

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	280	286	1,149	1,168
2004	Direct obligations incurred (total)		=====	=====	=====
		280	286	1,149	1,168
2102	All Programs	1	25	40	49
2104	Reimbursable obligations incurred (total)		=====		
		1	25	40	49
2403	Unob Bal: Unapportioned: Other	46,944	48,619	47,168	0
2500	Total budgetary resources	=====	=====	=====	=====
		47,225	48,930	48,356	1,216



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Navy  
 Treasury Account: Reserve Personnel, Navy  
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06-1405  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,898	18,898	18,898	18,898
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,904	18,904	18,904	18,904
3031	Ob Bal: Obligations incurred: Expired accounts	281	311	1,188	1,216
3040	Ob Bal: Outlays (gross)	-213	-112	82	163
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	670	-5	766	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,317	-6,348	-6,530	-20,277
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,648	12,749	13,639	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	676	2	773	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,325	12,751	14,411	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-670	5	-752	13
4011	Disc: Outlays from balances	213	112	-82	-163
4020	Disc: Total outlays, gross		=====	=====	
		213	112	-82	-163
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-15	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-15	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	670	-5	766	-6
4060	Disc: Additional offsets against BA only (total)		=====		
		670	-5	766	-6
4080	Disc: Outlays, net		=====		
		213	112	-97	-170
4190	Outlays, net (disc. and mand.)		=====		
		213	112	-97	-170

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80,004	80,004	80,004	80,004
1010	Unob Bal: Transferred to other accounts	0	0	0	-8,000
1021	Unob Bal: Recov of prior year unpaid obligations	105,031	136,579	198,682	289,885
1029	Unob Bal: Other balances withdrawn	0	0	0	-61,652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		185,035	216,583	278,686	300,237
1100	BA: Disc: Appropriation	1,949,280	1,948,751	1,989,103	1,989,103
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-38,400
1121	BA: Disc: Approps transferred from other accounts	3,362	8,685	8,685	10,872
1134	BA: Disc: Appropriations precluded from obligation	-1,121,421	-934,426	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		831,221	1,023,010	1,997,788	1,961,575
1700	BA: Disc: Spending auth: Collected	6,407	11,771	18,725	26,278
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15,904	753	12,227	119
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,311	12,524	30,953	26,397
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		853,532	1,035,534	2,028,741	1,987,972
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,038,567	1,252,117	2,307,426	2,288,208

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	543,757	1,043,924	1,613,664	2,163,449
2104	Reimbursable obligations incurred (total)	6,848	12,959	20,292	27,588
2201	Unob Bal: Apportioned: Avail in the current period	395,779	104,112	26,702	2,789
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	527,902	0
2403	Unob Bal: Unapportioned: Other	92,183	91,122	118,866	94,383
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,038,567	1,252,117	2,307,426	2,288,208

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272,592	272,592	272,592	272,592
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-618	-618	-618	-618
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		271,974	271,974	271,974	271,974
3030	Ob Bal: Obligations incurred: Unexpired accounts	452,741	930,697	1,474,084	1,984,487
3031	Ob Bal: Obligations incurred: Expired accounts	97,863	126,186	159,872	206,549
3040	Ob Bal: Outlays (gross)	-457,981	-900,058	-1,390,307	-1,999,487
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-12,155	-1,301	-13,514	-668
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-3,749	548	1,286	549
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-105,031	-136,579	-198,682	-289,885
3090	Ob Bal: EOY: Unpaid obligations (gross)	260,185	292,838	317,559	174,256
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-16,522	-1,371	-12,845	-737
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		243,663	291,467	304,714	173,520

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Navy  
 Treasury Account:  
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		853,532	1,035,534	2,028,741	1,987,972
4010 Disc:	Outlays from new authority	370,603	797,257	1,279,279	1,868,854
4011 Disc:	Outlays from balances	87,378	102,801	111,028	130,633
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		457,981	900,058	1,390,307	1,999,487
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,407	-11,771	-18,725	-26,278
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,407	-11,771	-18,725	-26,278
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-12,155	-1,301	-13,514	-668
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-3,749	548	1,286	549
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,904	-753	-12,227	-119
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		831,221	1,023,010	1,997,788	1,961,575
4080,Disc:	Outlays, net	=====	=====	=====	=====
		451,574	888,287	1,371,582	1,973,209
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		831,221	1,023,010	1,997,788	1,961,575
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		451,574	888,287	1,371,582	1,973,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /11-1002  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	241,584	241,584	241,584	241,584
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584

**Status of Budgetary Resources**

2002	LUMP SUM	241,584	241,584	241,584	241,584
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
2500	Total budgetary resources	=====	=====	=====	=====
		241,584	241,584	241,584	241,584

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	241,584	241,584	241,584	241,584
3040	Ob Bal: Outlays (gross)	-241,584	-241,584	-241,584	-241,584

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /11-1002  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4010	Disc: Outlays from new authority	241,584	241,584	241,584	241,584
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4070	Disc: Budget authority, net	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	241,584	241,584	241,584	241,584
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	241,584	241,584	241,584	241,584
2500	Total budgetary resources	=====	=====	=====	=====
		241,584	241,584	241,584	241,584

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	241,584	241,584	241,584	241,584
3040	Ob Bal: Outlays (gross)	-241,584	-241,584	-241,584	-241,584

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4010	Disc: Outlays from new authority	241,584	241,584	241,584	241,584
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4070	Disc: Budget authority, net	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		241,584	241,584	241,584	241,584
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1002 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		241,584	241,584	241,584	241,584

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	677,163	676,604	657,628	657,628
1121	BA: Disc: Approps transferred from other accounts	231	1,144	1,144	35,458
1134	BA: Disc: Appropriations precluded from obligation	-389,572	-324,432	0	0
<b>1160,BA: Disc: Appropriation (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		287,822	353,316	658,772	693,086
1700	BA: Disc: Spending auth: Collected	4	0	1,583	3,276
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	0	1,515	25
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	510	0
<b>1750,BA: Disc: Spending auth: Total</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	3,608	3,302
<b>1900,Budget authority total (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		287,822	353,316	662,380	696,388
<b>1910,Total budgetary resources (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		287,822	353,316	662,380	696,388

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	146,626	311,427	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	488,943	669,578
<b>2004,Direct obligations incurred (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		146,626	311,427	488,943	669,578
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	1,590	3,302
<b>2104,Reimbursable obligations incurred (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	1,590	3,302
2201	Unob Bal: Apportioned: Avail in the current period	141,196	41,889	28,162	23,508
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	143,175	0
2203	Unob Bal: Apportioned: Anticipated	0	0	510	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 287,822	===== 353,316	===== 662,380	===== 696,388

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	146,626	311,427	490,533	672,879
3040	Ob Bal: Outlays (gross)	-130,807	-270,244	-447,538	-642,665
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	4	0	-1,515	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,820	41,183	42,995	30,214
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	4	0	-1,515	-25
3100	Obligated balance, end of year (net)	===== 15,823	===== 41,183	===== 41,480	===== 30,189

BA & O, Net

4000	Disc: Budget authority, gross	===== 287,822	===== 353,316	===== 662,380	===== 696,388
4010	Disc: Outlays from new authority	130,807	270,244	447,538	642,665
4020	Disc: Total outlays, gross	===== 130,807	===== 270,244	===== 447,538	===== 642,665
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-4	0	-1,583	-3,276
4040	Disc: Offsets against gross BA and outlays (total)	===== -4	===== 0	===== -1,583	===== -3,276
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4	0	-1,515	-25
4060	Disc: Additional offsets against BA only (total)	===== 4	===== 0	===== -1,515	===== -25
4070	Disc: Budget authority, net	===== 287,822	===== 353,316	===== 659,282	===== 693,086
4080	Disc: Outlays, net	===== 130,803	===== 270,244	===== 445,955	===== 639,389
4180	Budget authority, net (disc. and mand.)	===== 287,822	===== 353,316	===== 659,282	===== 693,086

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Marine Corps  
Treasury Account: Reserve Personnel, Marine Corps  
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /11-1108  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		130,803	270,244	445,955	639,389

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,018	4,018	4,018	4,018
1021	Unob Bal: Recov of prior year unpaid obligations	11,884	57,902	5,531	8,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,901	61,920	9,548	12,696
1700	BA: Disc: Spending auth: Collected	743	699	699	699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-743	-699	-717	-699
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-18	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-18	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,901	61,920	9,530	12,696

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,354	58,305	6,043	5,326
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,354	58,305	6,043	5,326
2403	Unob Bal: Unapportioned: Other	1,547	3,615	3,487	7,370
2500	Total budgetary resources	=====	=====	=====	=====
		15,901	61,920	9,530	12,696

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,079	50,079	50,079	50,079
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-689	-689	-689	-689
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		49,389	49,389	49,389	49,389
3031	Ob Bal: Obligations incurred: Expired accounts	14,354	58,305	6,043	5,326
3040	Ob Bal: Outlays (gross)	-26,914	-29,300	-30,513	-37,062
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	743	699	717	699
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,884	-57,902	-5,531	-8,678
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,635	21,181	20,078	9,664
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	54	9	27	9
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,688	21,190	20,105	9,673

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-18	0
4011	Disc: Outlays from balances	26,914	29,300	30,513	37,062
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,914	29,300	30,513	37,062
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-743	-699	-717	-717
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	18	18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-743	-699	-699	-699
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	743	699	717	699
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		743	699	717	699
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,172	28,601	29,814	36,364
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,172	28,601	29,814	36,364

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,654	6,654	6,654	6,654
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	768	768	768	768
1021	Unob Bal: Recov of prior year unpaid obligations	3,334	3,409	1,969	10,621
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,756	10,830	9,391	18,042
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,756	10,830	9,391	18,042

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,139	1,212	-306	2,284
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,139	1,212	-306	2,284
2403	Unob Bal: Unapportioned: Other	9,616	9,618	9,697	15,758
2500	Total budgetary resources	=====	=====	=====	=====
		10,756	10,830	9,391	18,042

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,043	7,043	7,043	7,043
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-768	-768	-768	-768
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,275	6,275	6,275	6,275
3031	Ob Bal: Obligations incurred: Expired accounts	1,139	1,212	-306	2,284
3040	Ob Bal: Outlays (gross)	-797	-800	-727	-1,285
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,334	-3,409	-1,969	-10,621
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,282	3,278	3,273	-3,347
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,282	3,278	3,273	-3,347

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Marine Corps  
Treasury Account: Reserve Personnel, Marine Corps  
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	797	800	727	1,285
4020	Disc: Total outlays, gross		=====		=====
		797	800	727	1,285
4080	Disc: Outlays, net		=====		=====
		797	800	727	1,285
4190	Outlays, net (disc. and mand.)		=====		=====
		797	800	727	1,285

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,906	2,906	2,906	2,906
1021	Unob Bal: Recov of prior year unpaid obligations	775	779	771	14,324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,681	3,685	3,677	17,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,681	3,685	3,677	17,230

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	79	97	105	131
2004	Direct obligations incurred (total)	79	=====	105	131
		79	97	105	131
2403	Unob Bal: Unapportioned: Other	3,601	3,588	3,572	17,099
2500	Total budgetary resources	=====	=====	=====	=====
		3,681	3,685	3,677	17,230

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,033	14,033	14,033	14,033
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19	19	19	19
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,052	14,052	14,052	14,052
3031	Ob Bal: Obligations incurred: Expired accounts	79	97	105	131
3040	Ob Bal: Outlays (gross)	-1	5	7	-77
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-775	-779	-771	-14,324
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,336	13,356	13,373	-238
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	19	19	19	19
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,356	13,375	13,393	-219



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Marine Corps  
Treasury Account: Reserve Personnel, Marine Corps  
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	-5	-7	77
4020	Disc: Total outlays, gross	1	=====	=====	77
4080	Disc: Outlays, net	1	=====	=====	77
4190	Outlays, net (disc. and mand.)	1	=====	=====	77

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07-1108  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,916	7,916	7,916	7,916
1021	Unob Bal: Recov of prior year unpaid obligations	897	918	918	7,819
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,813	8,834	8,834	15,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,813	8,834	8,834	15,735

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	37	42	0
2004	Direct obligations incurred (total)	3	=====	42	0
		3	37	42	0
2403	Unob Bal: Unapportioned: Other	8,811	8,798	8,792	15,735
2500	Total budgetary resources	=====	=====	=====	=====
		8,813	8,834	8,834	15,735

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,754	7,754	7,754	7,754
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,754	7,754	7,754	7,754
3031	Ob Bal: Obligations incurred: Expired accounts	3	37	42	0
3040	Ob Bal: Outlays (gross)	2	8	17	-72
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-897	-918	-918	-7,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,862	6,881	6,895	-136
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,862	6,881	6,895	-136

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Marine Corps  
Treasury Account: Reserve Personnel, Marine Corps  
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07-1108  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-2	-8	-17	72
4020	Disc: Total outlays, gross	=====	=====	=====	
		-2	-8	-17	72
4080	Disc: Outlays, net	=====	=====	=====	
		-2	-8	-17	72
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-2	-8	-17	72

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Marine Corps  
 Treasury Account: Reserve Personnel, Marine Corps  
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06-1108  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,613	6,613	6,613	6,613
1021	Unob Bal: Recov of prior year unpaid obligations	21	22	26	3,668
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,281
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,633	6,634	6,639	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,633	6,634	6,639	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23	28	35	0
2004	Direct obligations incurred (total)		=====		
		23	28	35	0
2403	Unob Bal: Unapportioned: Other	6,610	6,606	6,604	0
2500	Total budgetary resources	=====	=====	=====	
		6,633	6,634	6,639	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,611	3,611	3,611	3,611
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,611	3,611	3,611	3,611
3031	Ob Bal: Obligations incurred: Expired accounts	23	28	35	0
3040	Ob Bal: Outlays (gross)	8	13	18	58
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-22	-26	-3,668
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,621	3,629	3,638	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		3,621	3,629	3,638	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Reserve Personnel, Marine Corps  
Treasury Account: Reserve Personnel, Marine Corps  
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06-1108  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-8	-13	-18	-58
4020	Disc: Total outlays, gross	=====	=====	=====	
		-8	-13	-18	-58
4080	Disc: Outlays, net	=====	=====	=====	
		-8	-13	-18	-58
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-8	-13	-18	-58

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,105	28,105	28,105	28,105
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	768	768	768	768
1021	Unob Bal: Recov of prior year unpaid obligations	16,911	63,030	9,215	45,111
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,281
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		45,784	91,903	38,089	63,703
1100	BA: Disc: Appropriation	677,163	676,604	657,628	657,628
1121	BA: Disc: Approps transferred from other accounts	231	1,144	1,144	35,458
1134	BA: Disc: Appropriations precluded from obligation	-389,572	-324,432	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		287,822	353,316	658,772	693,086
1700	BA: Disc: Spending auth: Collected	746	699	2,281	3,975
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-746	-699	798	-673
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	510	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		0	0	3,590	3,302
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		287,822	353,316	662,362	696,388
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		333,606	445,219	700,450	760,090

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	162,225	371,106	494,861	677,318
2104	Reimbursable obligations incurred (total)	0	0	1,590	3,302
2201	Unob Bal: Apportioned: Avail in the current period	141,196	41,889	28,162	23,508
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	143,175	0
2203	Unob Bal: Apportioned: Anticipated	0	0	510	0
2403	Unob Bal: Unapportioned: Other	30,186	32,224	32,152	55,962
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		333,606	445,219	700,450	760,090

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,519	82,519	82,519	82,519
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-768	-768	-768	-768
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-670	-670	-670	-670
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		81,081	81,081	81,081	81,081
3030	Ob Bal: Obligations incurred: Unexpired accounts	146,626	311,427	490,533	672,879
3031	Ob Bal: Obligations incurred: Expired accounts	15,598	59,679	5,918	7,741
3040	Ob Bal: Outlays (gross)	-158,509	-300,318	-478,735	-681,103
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	0	-1,515	-25
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	743	699	717	699
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,911	-63,030	-9,215	-45,111
3090	Ob Bal: EOY: Unpaid obligations (gross)	68,556	89,509	90,251	36,157
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	77	29	-1,468	3
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		68,632	89,538	88,783	36,161

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-05-1108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		287,822	353,316	662,362	696,388
4010	Disc: Outlays from new authority	130,807	270,244	447,538	642,665
4011	Disc: Outlays from balances	27,703	30,074	31,198	38,438
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		158,509	300,318	478,735	681,103
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-746	-699	-2,300	-3,993
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	18	18
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-746	-699	-2,281	-3,975
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4	0	-1,515	-25
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	743	699	717	699
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		746	699	-798	673
4070	Disc: Budget authority, net	=====	=====	=====	=====
		287,822	353,316	659,282	693,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		157,763	299,619	476,454	677,129
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		287,822	353,316	659,282	693,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		157,763	299,619	476,454	677,129



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /11-1003  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	132,115	132,115	132,115	132,115
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115

**Status of Budgetary Resources**

2002	LUMP SUM	132,115	132,115	132,115	132,115
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
2500	Total budgetary resources	=====	=====	=====	=====
		132,115	132,115	132,115	132,115

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	132,115	132,115	132,115	132,115
3040	Ob Bal: Outlays (gross)	-132,115	-132,115	-132,115	-132,115

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /11-1003  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4010	Disc: Outlays from new authority	132,115	132,115	132,115	132,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4070	Disc: Budget authority, net	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4080	Disc: Outlays, net	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	132,115	132,115	132,115	132,115
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	132,115	132,115	132,115	132,115
2500	Total budgetary resources	=====	=====	=====	=====
		132,115	132,115	132,115	132,115

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	132,115	132,115	132,115	132,115
3040	Ob Bal: Outlays (gross)	-132,115	-132,115	-132,115	-132,115

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4010	Disc: Outlays from new authority	132,115	132,115	132,115	132,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4070	Disc: Budget authority, net	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4080	Disc: Outlays, net	=====	=====	=====	=====
		132,115	132,115	132,115	132,115
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1003 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		132,115	132,115	132,115	132,115

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,610,416	1,610,415	1,677,799	1,677,799
1121	BA: Disc: Approps transferred from other accounts	854	2,714	2,714	4,173
1134	BA: Disc: Appropriations precluded from obligation	-854,183	-678,403	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		757,087	934,726	1,680,513	1,681,972
1700	BA: Disc: Spending auth: Collected	6,824	6,842	7,032	7,405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	15	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	953	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,824	6,843	8,000	7,406
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		763,911	941,569	1,688,513	1,689,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		763,911	941,569	1,688,513	1,689,378

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	524,560	896,364	1,310,032	1,673,819
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		524,560	896,364	1,310,032	1,673,819
2101	Reimbursable obs incurred: Category A (by quarter)	6,824	6,843	7,047	7,406
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,824	6,843	7,047	7,406
2201	Unob Bal: Apportioned: Avail in the current period	232,527	38,362	64,148	8,153
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	306,333	0
2203	Unob Bal: Apportioned: Anticipated	0	0	953	0
2500	Total budgetary resources	=====	=====	=====	=====
		763,911	941,569	1,688,513	1,689,378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /11-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	531,384	903,207	1,317,079	1,681,225
3040	Ob Bal: Outlays (gross)	-335,093	-706,799	-1,092,092	-1,583,197
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1	-15	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	196,291	196,408	224,987	98,027
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-15	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		196,291	196,407	224,972	98,027

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		763,911	941,569	1,688,513	1,689,378
4010	Disc: Outlays from new authority	335,093	706,799	1,092,092	1,583,197
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		335,093	706,799	1,092,092	1,583,197
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6,824	-6,842	-7,032	-7,405
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,824	-6,842	-7,032	-7,405
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1	-15	-1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1	-15	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		757,087	934,726	1,681,466	1,681,972
4080	Disc: Outlays, net	=====	=====	=====	=====
		328,269	699,957	1,085,060	1,575,792
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		757,087	934,726	1,681,466	1,681,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		328,269	699,957	1,085,060	1,575,792

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,187	7,187	7,187	7,187
1021	Unob Bal: Recov of prior year unpaid obligations	44,885	49,740	51,335	52,965
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,072	56,927	58,522	60,152
1700	BA: Disc: Spending auth: Collected	803	1,137	1,330	1,558
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-179	-272	-272	-272
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		624	865	1,058	1,287
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		624	865	1,058	1,287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,696	57,792	59,580	61,438

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	46,733	53,171	55,015	56,723
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		46,733	53,171	55,015	56,723
2101	Reimbursable obs incurred: Category A (by quarter)	0	23	23	23
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	23	23	23
2403	Unob Bal: Unapportioned: Other	5,963	4,598	4,542	4,692
2500	Total budgetary resources	=====	=====	=====	=====
		52,696	57,792	59,580	61,438

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	107,244	107,244	107,244	107,244
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-435	-435	-435	-435
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		106,809	106,809	106,809	106,809
3031	Ob Bal: Obligations incurred: Expired accounts	46,733	53,194	55,038	56,746
3040	Ob Bal: Outlays (gross)	-95,040	-103,740	-105,948	-107,270
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	179	272	272	272
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44,885	-49,740	-51,335	-52,965
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,053	6,958	4,999	3,756
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-256	-163	-163	-163
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,797	6,794	4,836	3,593

**BA & O, Net**

4000	Disc: Budget authority, gross	624	865	1,058	1,287
4011	Disc: Outlays from balances	95,040	103,740	105,948	107,270
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,040	103,740	105,948	107,270
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-179	-272	-272	-272
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-624	-865	-1,058	-1,287
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-803	-1,137	-1,330	-1,558
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	179	272	272	272
4060	Disc: Additional offsets against BA only (total)	179	272	272	272
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,237	102,604	104,619	105,711
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,237	102,604	104,619	105,711



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,065	17,065	17,065	17,065
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,450	2,890	4,258	4,766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,515	19,955	21,323	17,831
1700	BA: Disc: Spending auth: Collected	84	150	215	232
1750	BA: Disc: Spending auth: Total		=====		
		84	150	215	232
1900	Budget authority total (disc. and mand.)		=====		
		84	150	215	232
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,599	20,105	21,538	18,063

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	654	1,195	1,478	1,643
2004	Direct obligations incurred (total)		=====	=====	=====
		654	1,195	1,478	1,643
2403	Unob Bal: Unapportioned: Other	18,945	18,910	20,060	16,420
2500	Total budgetary resources	=====	=====	=====	=====
		19,599	20,105	21,538	18,063

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,259	8,259	8,259	8,259
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-285	-285	-285	-285
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,974	7,974	7,974	7,974
3031	Ob Bal: Obligations incurred: Expired accounts	654	1,195	1,478	1,643
3040	Ob Bal: Outlays (gross)	-474	-891	-1,102	-1,197
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,450	-2,890	-4,258	-4,766
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,990	5,674	4,378	3,940
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-285	-285	-285	-285
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,704	5,388	4,093	3,655

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		84	150	215	232
4011	Disc: Outlays from balances	474	891	1,102	1,197
4020	Disc: Total outlays, gross		=====	=====	=====
		474	891	1,102	1,197
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-84	-150	-215	-232
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-84	-150	-215	-232
4080	Disc: Outlays, net		=====		
		390	741	887	965
4190	Outlays, net (disc. and mand.)		=====		
		390	741	887	965

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,422	6,422	6,422	6,422
1021	Unob Bal: Recov of prior year unpaid obligations	169	539	622	796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,591	6,961	7,044	7,218
1700	BA: Disc: Spending auth: Collected	34	66	86	110
1750	BA: Disc: Spending auth: Total		=====		
		34	66	86	110
1900	Budget authority total (disc. and mand.)		=====		
		34	66	86	110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,625	7,027	7,131	7,328

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	180	222	251	285
2004	Direct obligations incurred (total)		=====		
		180	222	251	285
2403	Unob Bal: Unapportioned: Other	6,445	6,805	6,880	7,043
2500	Total budgetary resources	=====	=====	=====	=====
		6,625	7,027	7,131	7,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,402	2,402	2,402	2,402
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95	-95	-95	-95
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,307	2,307	2,307	2,307
3031	Ob Bal: Obligations incurred: Expired accounts	180	222	251	285
3040	Ob Bal: Outlays (gross)	-68	-113	-91	-113
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-169	-539	-622	-796
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,345	1,972	1,940	1,779
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-95	-95	-95	-95
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,250	1,877	1,845	1,684

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		34	66	86	110
4011	Disc: Outlays from balances	68	113	91	113
4020	Disc: Total outlays, gross		=====		
		68	113	91	113
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-34	-66	-86	-110
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-34	-66	-86	-110
4080	Disc: Outlays, net		=====		
		34	47	5	3
4190	Outlays, net (disc. and mand.)		=====		
		34	47	5	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,032	25,032	25,032	25,032
1021	Unob Bal: Recov of prior year unpaid obligations	138	375	420	581
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,171	25,407	25,452	25,613
1700	BA: Disc: Spending auth: Collected	7	12	15	20
1750	BA: Disc: Spending auth: Total		=====		
		7	12	15	20
1900	Budget authority total (disc. and mand.)		=====		
		7	12	15	20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,177	25,419	25,467	25,633

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	106	162	181	195
2004	Direct obligations incurred (total)		=====		
		106	162	181	195
2403	Unob Bal: Unapportioned: Other	25,071	25,257	25,287	25,438
2500	Total budgetary resources	=====	=====	=====	=====
		25,177	25,419	25,467	25,633

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,025	3,025	3,025	3,025
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,975	2,975	2,975	2,975
3031	Ob Bal: Obligations incurred: Expired accounts	106	162	181	195
3040	Ob Bal: Outlays (gross)	-519	-910	-1,206	-1,235
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-138	-375	-420	-581
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,475	1,902	1,580	1,404
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50	-50	-50	-50
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,424	1,852	1,530	1,354

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		7	12	15	20
4011	Disc: Outlays from balances	519	910	1,206	1,235
4020	Disc: Total outlays, gross		=====	=====	=====
		519	910	1,206	1,235
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-12	-15	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-12	-15	-20
4080	Disc: Outlays, net		=====	=====	=====
		512	898	1,191	1,215
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		512	898	1,191	1,215

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,177	7,177	7,177	7,177
1021	Unob Bal: Recov of prior year unpaid obligations	37	87	95	960
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,051
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,214	7,264	7,272	86
1700	BA: Disc: Spending auth: Collected	1	2	2	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	11
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	16
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,215	7,266	7,274	102

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	41	77	75	102
2004	Direct obligations incurred (total)		=====		
		41	77	75	102
2403	Unob Bal: Unapportioned: Other	7,174	7,190	7,199	0
2500	Total budgetary resources	=====	=====	=====	
		7,215	7,266	7,274	102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Reserve Personnel, Air Force  
 Treasury Account: Reserve Personnel, Air Force  
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06-3700  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	885	885	885	885
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	11	11	11	11
3020	Obligated balance, start of year (net)		=====		
		895	895	895	895
3031	Ob Bal: Obligations incurred: Expired accounts	41	77	75	102
3040	Ob Bal: Outlays (gross)	-1	-11	-6	-27
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-87	-95	-960
3090	Ob Bal: EOY: Unpaid obligations (gross)	887	863	859	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	11	11	11	0
3100	Obligated balance, end of year (net)		=====		
		898	874	870	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	2	16
4011	Disc: Outlays from balances	1	11	6	27
4020	Disc: Total outlays, gross		=====		
		1	11	6	27
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-2	-2	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-11
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-11
4080	Disc: Outlays, net		=====		
		0	8	4	21
4190	Outlays, net (disc. and mand.)		=====		
		0	8	4	21



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,883	62,883	62,883	62,883
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	47,680	53,631	56,730	60,067
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,051
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,563	116,514	119,613	110,900
1100	BA: Disc: Appropriation	1,610,416	1,610,415	1,677,799	1,677,799
1121	BA: Disc: Approps transferred from other accounts	854	2,714	2,714	4,173
1134	BA: Disc: Appropriations precluded from obligation	-854,183	-678,403	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		757,087	934,726	1,680,513	1,681,972
1700	BA: Disc: Spending auth: Collected	7,752	8,209	8,680	9,331
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-179	-271	-256	-260
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	953	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,573	7,938	9,377	9,071
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		764,660	942,664	1,689,890	1,691,043
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		875,223	1,059,179	1,809,503	1,801,942

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	572,274	951,191	1,367,033	1,732,767
2104	Reimbursable obligations incurred (total)	6,824	6,866	7,070	7,429
2201	Unob Bal: Apportioned: Avail in the current period	232,527	38,362	64,148	8,153
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	306,333	0
2203	Unob Bal: Apportioned: Anticipated	0	0	953	0
2403	Unob Bal: Unapportioned: Other	63,598	62,760	63,966	53,593
2500	Total budgetary resources	=====	=====	=====	=====
		875,223	1,059,179	1,809,503	1,801,942

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121,816	121,816	121,816	121,816
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-855	-855	-855	-855
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		120,961	120,961	120,961	120,961
3030	Ob Bal: Obligations incurred: Unexpired accounts	531,384	903,207	1,317,079	1,681,225
3031	Ob Bal: Obligations incurred: Expired accounts	47,714	54,850	57,024	58,971
3040	Ob Bal: Outlays (gross)	-431,193	-812,464	-1,200,445	-1,693,038
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1	-15	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	179	272	272	261
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-47,680	-53,631	-56,730	-60,067
3090	Ob Bal: EOY: Unpaid obligations (gross)	222,040	213,777	238,744	108,906
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-676	-584	-599	-595
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		221,365	213,193	238,145	108,311

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Reserve Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		764,660	942,664	1,689,890	1,691,043
4010	Disc: Outlays from new authority	335,093	706,799	1,092,092	1,583,197
4011	Disc: Outlays from balances	96,101	105,666	108,353	109,841
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		431,193	812,464	1,200,445	1,693,038
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,003	-7,114	-7,303	-7,677
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-749	-1,095	-1,377	-1,654
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,752	-8,209	-8,680	-9,331
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1	-15	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	179	272	272	261
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		179	271	256	260
4070	Disc: Budget authority, net	=====	=====	=====	=====
		757,087	934,726	1,681,466	1,681,972
4080	Disc: Outlays, net	=====	=====	=====	=====
		423,441	804,255	1,191,765	1,683,707
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		757,087	934,726	1,681,466	1,681,972
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		423,441	804,255	1,191,765	1,683,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /11-1008  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	240,044	240,044	240,044	240,044
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	240,044	240,044	240,044	240,044
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
2500	Total budgetary resources	=====	=====	=====	=====
		240,044	240,044	240,044	240,044

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	240,044	240,044	240,044	240,044
3040	Ob Bal: Outlays (gross)	-240,044	-240,044	-240,044	-240,044

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers  
 Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /11-1008  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4010	Disc: Outlays from new authority	240,044	240,044	240,044	240,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4070	Disc: Budget authority, net	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1008 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	240,044	240,044	240,044	240,044
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	240,044	240,044	240,044	240,044
2500	Total budgetary resources	=====	=====	=====	=====
		240,044	240,044	240,044	240,044

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	240,044	240,044	240,044	240,044
3040	Ob Bal: Outlays (gross)	-240,044	-240,044	-240,044	-240,044

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4010	Disc: Outlays from new authority	240,044	240,044	240,044	240,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4070	Disc: Budget authority, net	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		240,044	240,044	240,044	240,044
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1008 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		240,044	240,044	240,044	240,044

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,401,258	8,402,199	8,364,318	8,364,318
1121	BA: Disc: Approps transferred from other accounts	40,124	104,859	104,859	222,388
1134	BA: Disc: Appropriations precluded from obligation	-4,833,244	-4,028,854	0	0
1160	BA: Disc: Appropriation (total)	3,608,138	4,478,204	8,469,177	8,586,706
1700	BA: Disc: Spending auth: Collected	731	12,083	17,424	25,053
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52,907	19,324	18,620	27,963
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,675	27,943	16,502	0
1750	BA: Disc: Spending auth: Total	59,313	59,350	52,547	53,016
1900	Budget authority total (disc. and mand.)	3,667,451	4,537,554	8,521,724	8,639,722
1910	Total budgetary resources (disc. and mand.)	3,667,451	4,537,554	8,521,724	8,639,722

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,867,436	3,872,125	6,092,333	8,553,813
2004	Direct obligations incurred (total)	1,867,436	3,872,125	6,092,333	8,553,813
2102	All Programs	11,208	17,252	22,226	37,758
2104	Reimbursable obligations incurred (total)	11,208	17,252	22,226	37,758
2201	Unob Bal: Apportioned: Avail in the current period	1,783,131	620,234	391,982	48,151
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,998,680	0
2203	Unob Bal: Apportioned: Anticipated	5,675	27,943	16,502	0
2500	Total budgetary resources	3,667,451	4,537,554	8,521,724	8,639,722



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /11-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,878,644	3,889,377	6,114,560	8,591,571
3040	Ob Bal: Outlays (gross)	-1,727,663	-3,438,300	-5,548,594	-8,061,874
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-52,907	-19,324	-18,620	-27,963
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,982	451,077	565,966	529,697
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-52,907	-19,324	-18,620	-27,963
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		98,074	431,753	547,345	501,735

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,667,451	4,537,554	8,521,724	8,639,722
4010	Disc: Outlays from new authority	1,727,663	3,438,300	5,548,594	8,061,874
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,727,663	3,438,300	5,548,594	8,061,874
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-445	-11,295	-16,534	-23,834
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-286	-788	-890	-1,219
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-731	-12,083	-17,424	-25,053
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-52,907	-19,324	-18,620	-27,963
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-52,907	-19,324	-18,620	-27,963
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,613,813	4,506,147	8,485,679	8,586,706
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,726,932	3,426,217	5,531,170	8,036,821
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,613,813	4,506,147	8,485,679	8,586,706
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,726,932	3,426,217	5,531,170	8,036,821

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,040	11,040	11,040	11,040
1021	Unob Bal: Recov of prior year unpaid obligations	659,592	796,844	930,251	865,398
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		670,632	807,884	941,290	876,437
1700	BA: Disc: Spending auth: Collected	6,626	15,279	15,370	15,492
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,020	-17,026	-17,281	-18,237
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		606	-1,747	-1,911	-2,745
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		606	-1,747	-1,911	-2,745
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		671,238	806,136	939,379	873,692

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	617,804	652,874	780,997	793,117
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		617,804	652,874	780,997	793,117
2102	All Programs	25,809	27,153	28,131	28,182
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		25,809	27,153	28,131	28,182
2403	Unob Bal: Unapportioned: Other	27,625	126,110	130,251	52,393
2500	Total budgetary resources	=====	=====	=====	=====
		671,238	806,136	939,379	873,692

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	749,910	749,910	749,910	749,910
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,630	-26,630	-26,630	-26,630
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		723,280	723,280	723,280	723,280
3031	Ob Bal: Obligations incurred: Expired accounts	643,613	680,027	809,128	821,299
3040	Ob Bal: Outlays (gross)	-536,780	-557,074	-625,154	-629,510
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,020	17,026	17,281	18,237
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-659,592	-796,844	-930,251	-865,398
3090	Ob Bal: EOY: Unpaid obligations (gross)	197,151	76,019	3,634	76,302
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,610	-9,604	-9,349	-8,394
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		176,541	66,415	-5,715	67,908

**BA & O, Net**

4000	Disc: Budget authority, gross		====	====	====
		606	-1,747	-1,911	-2,745
4011	Disc: Outlays from balances	536,780	557,074	625,154	629,510
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		536,780	557,074	625,154	629,510
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,424	-14,918	-15,009	-15,126
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-202	-361	-361	-365
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,626	-15,279	-15,370	-15,492
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,020	17,026	17,281	18,237
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,020	17,026	17,281	18,237
4080	Disc: Outlays, net	=====	=====	=====	=====
		530,153	541,795	609,783	614,018
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		530,153	541,795	609,783	614,018

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	38,823	38,823	38,823	38,823
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,000
1021	Unob Bal: Recov of prior year unpaid obligations	6,402	423,984	937,562	944,839
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,225	462,807	976,386	980,662
1700	BA: Disc: Spending auth: Collected	3	1,016	1,018	973
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	-1,031	-4,813	-5,508
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		5	-16	-3,796	-4,536
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		5	-16	-3,796	-4,536
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,230	462,792	972,590	976,127

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,244	421,524	955,458	962,534
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,244	421,524	955,458	962,534
2102	All Programs	116	149	291	296
2104	Reimbursable obligations incurred (total)		=====		
		116	149	291	296
2403	Unob Bal: Unapportioned: Other	37,870	41,119	16,841	13,296
2500	Total budgetary resources	=====	=====	=====	=====
		45,230	462,792	972,590	976,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,018	2,018	2,018	2,018
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,900	-7,900	-7,900	-7,900
3020	Obligated balance, start of year (net)	====	====	====	====
		-5,882	-5,882	-5,882	-5,882
3031	Ob Bal: Obligations incurred: Expired accounts	7,360	421,673	955,749	962,831
3040	Ob Bal: Outlays (gross)	-3,350	-6,178	-7,959	-15,030
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2	1,031	4,813	5,508
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,402	-423,984	-937,562	-944,839
3090	Ob Bal: EOY: Unpaid obligations (gross)	-373	-6,471	12,245	4,980
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,902	-6,869	-3,087	-2,392
3100	Obligated balance, end of year (net)	====	=====	====	====
		-8,275	-13,340	9,159	2,588

**BA & O, Net**

4000	Disc: Budget authority, gross	5	===== -16	===== -3,796	===== -4,536
4011	Disc: Outlays from balances	3,350	6,178	7,959	15,030
4020	Disc: Total outlays, gross	===== 3,350	===== 6,178	===== 7,959	===== 15,030
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	39	-1,009	-959
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-1,055	-9	-14
4040	Disc: Offsets against gross BA and outlays (total)	-3	===== -1,016	===== -1,018	===== -973
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	1,031	4,813	5,508
4060	Disc: Additional offsets against BA only (total)	-2	===== 1,031	===== 4,813	===== 5,508
4080	Disc: Outlays, net	===== 3,346	===== 5,162	===== 6,941	===== 14,057
4190	Outlays, net (disc. and mand.)	===== 3,346	===== 5,162	===== 6,941	===== 14,057

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,010	50,010	50,010	50,010
1021	Unob Bal: Recov of prior year unpaid obligations	7,944	446,655	451,320	457,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,954	496,665	501,329	507,845
1700	BA: Disc: Spending auth: Collected	0	0	363	412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-289	-338
1750	BA: Disc: Spending auth: Total		=====		
		-1	-1	74	73
1900	Budget authority total (disc. and mand.)		=====		
		-1	-1	74	73
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,953	496,664	501,404	507,919

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,671	441,287	444,978	483,545
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,671	441,287	444,978	483,545
2102	All Programs	0	16	16	16
2104	Reimbursable obligations incurred (total)		=====		
		0	16	16	16
2403	Unob Bal: Unapportioned: Other	50,283	55,361	56,411	24,358
2500	Total budgetary resources	=====	=====	=====	=====
		57,953	496,664	501,404	507,919

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-22,266	-22,266	-22,266	-22,266
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,230	-3,230	-3,230	-3,230
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-25,496	-25,496	-25,496	-25,496
3031	Ob Bal: Obligations incurred: Expired accounts	7,671	441,303	444,993	483,561
3040	Ob Bal: Outlays (gross)	-6,082	-1,940	-3,206	-8,516
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	289	338
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,944	-446,655	-451,320	-457,835
3090	Ob Bal: EOY: Unpaid obligations (gross)	-28,622	-29,558	-31,799	-5,057
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,229	-3,229	-2,941	-2,891
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-31,850	-32,787	-34,740	-7,948

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-1	-1	74	73
4011	Disc: Outlays from balances	6,082	1,940	3,206	8,516
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,082	1,940	3,206	8,516
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-363	-412
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-363	-412
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	289	338
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	289	338
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,082	1,940	2,844	8,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,082	1,940	2,844	8,105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52,352	52,352	52,352	52,352
1021	Unob Bal: Recov of prior year unpaid obligations	22,238	36,139	56,377	91,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,589	88,490	108,728	143,482
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-20	-20
1750	BA: Disc: Spending auth: Total	0	0	-20	-20
1900	Budget authority total (disc. and mand.)	0	0	-20	-20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,589	88,490	108,708	143,461

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	568	1,336	3,076	7,813
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		568	1,336	3,076	7,813
2102	All Programs	4	4	9	9
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4	4	9	9
2403	Unob Bal: Unapportioned: Other	74,017	87,150	105,623	135,639
2500	Total budgetary resources	=====	=====	=====	=====
		74,589	88,490	108,708	143,461



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121,087	121,087	121,087	121,087
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		121,067	121,067	121,067	121,067
3031	Ob Bal: Obligations incurred: Expired accounts	572	1,340	3,085	7,822
3040	Ob Bal: Outlays (gross)	-18	-176	-347	-2,039
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	20	20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,238	-36,139	-56,377	-91,130
3090	Ob Bal: EOY: Unpaid obligations (gross)	99,403	86,113	67,448	35,740
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20	-20	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		99,383	86,092	67,448	35,740

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-20	-20
4011	Disc: Outlays from balances	18	176	347	2,039
4020	Disc: Total outlays, gross		=====		=====
		18	176	347	2,039
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	20	20
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	20	20
4080	Disc: Outlays, net		=====		=====
		18	176	347	2,039
4190	Outlays, net (disc. and mand.)		=====		=====
		18	176	347	2,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	117,699	117,699	117,699	117,699
1021	Unob Bal: Recov of prior year unpaid obligations	13,836	19,908	22,541	36,967
1029	Unob Bal: Other balances withdrawn	0	0	0	-133,079
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,535	137,607	140,239	21,587
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30	0	0	-30
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-30	0	0	-30
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-30	0	0	-30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,504	137,607	140,239	21,556

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,543	8,062	8,265	21,556
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,543	8,062	8,265	21,556
2403	Unob Bal: Unapportioned: Other	126,961	129,545	131,974	0
2500	Total budgetary resources	=====	=====	=====	=====
		131,504	137,607	140,239	21,556

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Army  
 Treasury Account: National Guard Personnel, Army  
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06-2060  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,327	8,327	8,327	8,327
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	-30
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,297	8,297	8,297	8,297
3031	Ob Bal: Obligations incurred: Expired accounts	4,543	8,062	8,265	21,556
3040	Ob Bal: Outlays (gross)	4,201	6,918	7,030	7,084
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	30	0	0	30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,836	-19,908	-22,541	-36,967
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,236	3,398	1,082	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-30	-30	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,236	3,368	1,051	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-30	0	0	-30
4011	Disc: Outlays from balances	-4,201	-6,918	-7,030	-7,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-4,201	-6,918	-7,030	-7,084
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30	0	0	30
4060	Disc: Additional offsets against BA only (total)		=====		
		30	0	0	30
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,201	-6,918	-7,030	-7,084
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,201	-6,918	-7,030	-7,084

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	269,923	269,923	269,923	269,923
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,000
1021	Unob Bal: Recov of prior year unpaid obligations	710,012	1,723,530	2,398,050	2,396,170
1029	Unob Bal: Other balances withdrawn	0	0	0	-133,079
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		979,935	1,993,453	2,667,973	2,530,013
1100	BA: Disc: Appropriation	8,401,258	8,402,199	8,364,318	8,364,318
1121	BA: Disc: Approps transferred from other accounts	40,124	104,859	104,859	222,388
1134	BA: Disc: Appropriations precluded from obligation	-4,833,244	-4,028,854	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,608,138	4,478,204	8,469,177	8,586,706
1700	BA: Disc: Spending auth: Collected	7,360	28,377	34,175	41,929
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	46,858	1,266	-3,783	3,829
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,675	27,943	16,502	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		59,892	57,586	46,894	45,758
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,668,030	4,535,790	8,516,071	8,632,464
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,647,965	6,529,243	11,184,043	11,162,477

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,505,265	5,397,208	8,285,108	10,822,379
2104	Reimbursable obligations incurred (total)	37,138	44,573	50,673	66,261
2201	Unob Bal: Apportioned: Avail in the current period	1,783,131	620,234	391,982	48,151
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,998,680	0
2203	Unob Bal: Apportioned: Anticipated	5,675	27,943	16,502	0
2403	Unob Bal: Unapportioned: Other	316,756	439,285	441,099	225,686
2500	Total budgetary resources	=====	=====	=====	=====
		4,647,965	6,529,243	11,184,043	11,162,477

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	859,076	859,076	859,076	859,076
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,811	-37,811	-37,811	-37,811
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		821,265	821,265	821,265	821,265
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,878,644	3,889,377	6,114,560	8,591,571
3031	Ob Bal: Obligations incurred: Expired accounts	663,759	1,552,405	2,221,221	2,297,069
3040	Ob Bal: Outlays (gross)	-2,269,691	-3,996,749	-6,178,230	-8,709,884
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-52,907	-19,324	-18,620	-27,963
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6,049	18,058	22,404	24,134
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-710,012	-1,723,530	-2,398,050	-2,396,170
3090	Ob Bal: EOY: Unpaid obligations (gross)	421,777	580,578	618,576	641,662
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-84,669	-39,076	-34,028	-41,639
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		337,108	541,502	584,549	600,023

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Army  
 Treasury Account:  
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,668,030	4,535,790	8,516,071	8,632,464
4010	Disc: Outlays from new authority	1,727,663	3,438,300	5,548,594	8,061,874
4011	Disc: Outlays from balances	542,028	558,449	629,636	648,010
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,269,691	3,996,749	6,178,230	8,709,884
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,869	-26,174	-32,915	-40,331
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-491	-2,203	-1,260	-1,598
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,360	-28,377	-34,175	-41,929
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,907	-19,324	-18,620	-27,963
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,049	18,058	22,404	24,134
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-46,858	-1,266	3,783	-3,829
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,613,813	4,506,147	8,485,679	8,586,706
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,262,331	3,968,372	6,144,055	8,667,955
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,613,813	4,506,147	8,485,679	8,586,706
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,262,331	3,968,372	6,144,055	8,667,955

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /11-1006  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,253,770	1,253,770	1,253,770	1,253,770
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,253,770	1,253,770	1,253,770	1,253,770
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
2500	Total budgetary resources	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,253,770	1,253,770	1,253,770	1,253,770
3040	Ob Bal: Outlays (gross)	-1,253,770	-1,253,770	-1,253,770	-1,253,770

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /11-1006  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4010	Disc: Outlays from new authority	1,253,770	1,253,770	1,253,770	1,253,770
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1006 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,253,770	1,253,770	1,253,770	1,253,770
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,253,770	1,253,770	1,253,770	1,253,770
2500	Total budgetary resources	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,253,770	1,253,770	1,253,770	1,253,770
3040	Ob Bal: Outlays (gross)	-1,253,770	-1,253,770	-1,253,770	-1,253,770

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4010	Disc: Outlays from new authority	1,253,770	1,253,770	1,253,770	1,253,770
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1006 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,253,770	1,253,770	1,253,770	1,253,770

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,947,729	2,947,729	3,076,958	3,076,958
1121	BA: Disc: Approps transferred from other accounts	18,887	49,761	49,761	73,273
1134	BA: Disc: Appropriations precluded from obligation	-1,695,828	-1,413,436	0	0
1160	BA: Disc: Appropriation (total)	1,270,788	1,584,054	3,126,719	3,150,231
1700	BA: Disc: Spending auth: Collected	775	9,598	23,126	43,454
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	142	1,940	807	763
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	36,067	0
1750	BA: Disc: Spending auth: Total	917	11,539	60,000	44,217
1900	Budget authority total (disc. and mand.)	1,271,705	1,595,593	3,186,719	3,194,448
1910	Total budgetary resources (disc. and mand.)	1,271,705	1,595,593	3,186,719	3,194,448

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	712,506	1,451,503	2,259,666	3,134,408
2004	Direct obligations incurred (total)	712,506	1,451,503	2,259,666	3,134,408
2101	Reimbursable obs incurred: Category A (by quarter)	785	9,607	23,163	44,217
2104	Reimbursable obligations incurred (total)	785	9,607	23,163	44,217
2201	Unob Bal: Apportioned: Avail in the current period	558,415	134,484	247,823	15,823
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	620,000	0
2203	Unob Bal: Apportioned: Anticipated	0	0	36,067	0
2500	Total budgetary resources	1,271,705	1,595,593	3,186,719	3,194,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /11-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	713,291	1,461,109	2,282,829	3,178,624
3040	Ob Bal: Outlays (gross)	-678,831	-1,396,434	-2,193,016	-3,058,103
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-142	-1,940	-807	-763
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,460	64,676	89,814	120,522
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-142	-1,940	-807	-763
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,318	62,735	89,007	119,759

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,271,705	1,595,593	3,186,719	3,194,448
4010	Disc: Outlays from new authority	678,831	1,396,434	2,193,016	3,058,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		678,831	1,396,434	2,193,016	3,058,103
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-674	-9,314	-22,668	-42,755
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-101	-284	-458	-698
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-775	-9,598	-23,126	-43,454
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-142	-1,940	-807	-763
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-142	-1,940	-807	-763
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,270,788	1,584,054	3,162,786	3,150,231
4080	Disc: Outlays, net	=====	=====	=====	=====
		678,055	1,386,835	2,169,890	3,014,649
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,270,788	1,584,054	3,162,786	3,150,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		678,055	1,386,835	2,169,890	3,014,649

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,315	9,315	9,315	9,315
1021	Unob Bal: Recov of prior year unpaid obligations	50,680	60,114	62,554	65,046
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,994	69,429	71,868	74,361
1700	BA: Disc: Spending auth: Collected	3,607	6,474	6,669	11,291
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-344	-340	-340	11,368
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,264	6,133	6,329	22,659
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,264	6,133	6,329	22,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,258	75,562	78,197	97,020

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	41,690	48,400	49,428	53,580
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,690	48,400	49,428	53,580
2101	Reimbursable obs incurred: Category A (by quarter)	2,685	5,448	5,538	18,412
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,685	5,448	5,538	18,412
2403	Unob Bal: Unapportioned: Other	18,882	21,714	23,231	25,028
2500	Total budgetary resources	=====	=====	=====	=====
		63,258	75,562	78,197	97,020

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	150,410	150,410	150,410	150,410
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-348	-348	-348	-348
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		150,062	150,062	150,062	150,062
3031	Ob Bal: Obligations incurred: Expired accounts	44,376	53,848	54,966	71,992
3040	Ob Bal: Outlays (gross)	-82,627	-90,487	-93,468	-98,381
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	344	340	340	-11,368
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-50,680	-60,114	-62,554	-65,046
3090	Ob Bal: EOY: Unpaid obligations (gross)	61,479	53,658	49,355	58,975
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-8	-8	-11,716
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		61,475	53,650	49,347	47,259

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,264	6,133	6,329	22,659
4011	Disc: Outlays from balances	82,627	90,487	93,468	98,381
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,627	90,487	93,468	98,381
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,381	-5,133	-5,221	-6,387
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,226	-1,340	-1,448	-4,904
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,607	-6,474	-6,669	-11,291
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	344	340	340	-11,368
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		344	340	340	-11,368
4080	Disc: Outlays, net	=====	=====	=====	=====
		79,020	84,013	86,799	87,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,020	84,013	86,799	87,090

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-4,223	-4,223	-4,223	-4,223
1021	Unob Bal: Recov of prior year unpaid obligations	5,995	6,091	6,299	6,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,772	1,868	2,076	2,163
1700	BA: Disc: Spending auth: Collected	222	309	356	216
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	27	-11	-8
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		218	336	346	208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		218	336	346	208
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,990	2,204	2,421	2,372

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	42	705	909	2,341
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42	705	909	2,341
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	31	31
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	31	31
2403	Unob Bal: Unapportioned: Other	1,948	1,498	1,482	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,990	2,204	2,421	2,372

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,382	7,382	7,382	7,382
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,375	7,375	7,375	7,375
3031	Ob Bal: Obligations incurred: Expired accounts	42	706	939	2,372
3040	Ob Bal: Outlays (gross)	39	-194	-483	-1,572
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	-27	11	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,995	-6,091	-6,299	-6,387
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,467	1,802	1,538	1,794
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-34	4	1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,463	1,768	1,542	1,795

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		218	336	346	208
4011	Disc: Outlays from balances	-39	194	483	1,572
4020	Disc: Total outlays, gross		=====		=====
		-39	194	483	1,572
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	738	738	701	729
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-960	-1,047	-1,057	-945
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-222	-309	-356	-216
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	-27	11	8
4060	Disc: Additional offsets against BA only (total)		=====		=====
		4	-27	11	8
4080	Disc: Outlays, net		=====		=====
		-260	-115	127	1,357
4190	Outlays, net (disc. and mand.)		=====		=====
		-260	-115	127	1,357



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,070	6,070	6,070	6,070
1021	Unob Bal: Recov of prior year unpaid obligations	274	391	432	924
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,344	6,461	6,502	6,994
1700	BA: Disc: Spending auth: Collected	19	44	42	51
1750	BA: Disc: Spending auth: Total		=====		
		19	44	42	51
1900	Budget authority total (disc. and mand.)		=====		
		19	44	42	51
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,363	6,505	6,545	7,046

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	89	88	66	217
2004	Direct obligations incurred (total)		=====		
		89	88	66	217
2403	Unob Bal: Unapportioned: Other	6,274	6,417	6,479	6,829
2500	Total budgetary resources	=====	=====	=====	=====
		6,363	6,505	6,545	7,046

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,726	1,726	1,726	1,726
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,726	1,726	1,726	1,726
3031	Ob Bal: Obligations incurred: Expired accounts	89	88	66	217
3040	Ob Bal: Outlays (gross)	-47	-77	-2	-73
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-274	-391	-432	-924
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,494	1,345	1,357	946
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,494	1,345	1,357	946

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		19	44	42	51
4011	Disc: Outlays from balances	47	77	2	73
4020	Disc: Total outlays, gross		=====		
		47	77	2	73
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	717	717	717	743
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-736	-761	-759	-794
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-19	-44	-42	-51
4080	Disc: Outlays, net		=====		
		28	34	-40	22
4190	Outlays, net (disc. and mand.)		=====		
		28	34	-40	22

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,509	25,509	25,509	25,509
1021	Unob Bal: Recov of prior year unpaid obligations	37	93	116	121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,546	25,602	25,625	25,630
1700	BA: Disc: Spending auth: Collected	9	45	83	87
1750	BA: Disc: Spending auth: Total		=====		
		9	45	83	87
1900	Budget authority total (disc. and mand.)		=====		
		9	45	83	87
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,555	25,648	25,708	25,716

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17	6	43	52
2004	Direct obligations incurred (total)		=====		
		17	6	43	52
2403	Unob Bal: Unapportioned: Other	25,538	25,641	25,665	25,664
2500	Total budgetary resources	=====	=====	=====	=====
		25,555	25,648	25,708	25,716

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,386	8,386	8,386	8,386
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,386	8,386	8,386	8,386
3031	Ob Bal: Obligations incurred: Expired accounts	17	6	43	52
3040	Ob Bal: Outlays (gross)	-9	1	-45	-47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-93	-116	-121
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,357	8,300	8,268	8,271
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,357	8,300	8,268	8,271

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		9	45	83	87
4011	Disc: Outlays from balances	9	-1	45	47
4020	Disc: Total outlays, gross		=====		
		9	-1	45	47
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	737	737	737	754
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-746	-782	-819	-841
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-9	-45	-83	-87
4080	Disc: Outlays, net		=====		
		0	-47	-38	-40
4190	Outlays, net (disc. and mand.)		=====		
		0	-47	-38	-40

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	70,071	70,071	70,071	70,071
1021	Unob Bal: Recov of prior year unpaid obligations	14	23	57	20,730
1029	Unob Bal: Other balances withdrawn	0	0	0	-90,821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,085	70,094	70,128	-20
1700	BA: Disc: Spending auth: Collected	5	9	38	39
1750	BA: Disc: Spending auth: Total		=====		
		5	9	38	39
1900	Budget authority total (disc. and mand.)		=====		
		5	9	38	39
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		70,090	70,103	70,166	18

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37	6	20	18
2004	Direct obligations incurred (total)		=====		
		37	6	20	18
2403	Unob Bal: Unapportioned: Other	70,053	70,097	70,146	0
2500	Total budgetary resources	=====	=====	=====	
		70,090	70,103	70,166	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: National Guard Personnel, Air Force  
 Treasury Account: National Guard Personnel, Air Force  
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06-3850  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,757	20,757	20,757	20,757
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,757	20,757	20,757	20,757
3031	Ob Bal: Obligations incurred: Expired accounts	37	6	20	18
3040	Ob Bal: Outlays (gross)	-35	-16	-25	-45
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-23	-57	-20,730
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,745	20,725	20,695	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		20,745	20,725	20,695	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	9	38	39
4011	Disc: Outlays from balances	35	16	25	45
4020	Disc: Total outlays, gross		=====		
		35	16	25	45
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	470	470	470	472
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-475	-479	-508	-511
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-9	-38	-39
4080	Disc: Outlays, net		=====		
		30	7	-13	7
4190	Outlays, net (disc. and mand.)		=====		
		30	7	-13	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	106,741	106,741	106,741	106,741
1021	Unob Bal: Recov of prior year unpaid obligations	56,999	66,713	69,459	93,208
1029	Unob Bal: Other balances withdrawn	0	0	0	-90,821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		163,741	173,454	176,200	109,128
1100	BA: Disc: Appropriation	2,947,729	2,947,729	3,076,958	3,076,958
1121	BA: Disc: Approps transferred from other accounts	18,887	49,761	49,761	73,273
1134	BA: Disc: Appropriations precluded from obligation	-1,695,828	-1,413,436	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,270,788	1,584,054	3,126,719	3,150,231
1700	BA: Disc: Spending auth: Collected	4,637	16,479	30,314	55,138
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-205	1,627	456	12,123
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	36,067	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,432	18,107	66,837	67,260
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,275,220	1,602,161	3,193,556	3,217,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,438,961	1,775,615	3,369,756	3,326,619

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	754,380	1,500,708	2,310,132	3,190,617
2104	Reimbursable obligations incurred (total)	3,470	15,055	28,732	62,659
2201	Unob Bal: Apportioned: Avail in the current period	558,415	134,484	247,823	15,823
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	620,000	0
2203	Unob Bal: Apportioned: Anticipated	0	0	36,067	0
2403	Unob Bal: Unapportioned: Other	122,695	125,368	127,002	57,521
2500	Total budgetary resources	=====	=====	=====	=====
		1,438,961	1,775,615	3,369,756	3,326,619

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	188,661	188,661	188,661	188,661
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-355	-355	-355	-355
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		188,305	188,305	188,305	188,305
3030	Ob Bal: Obligations incurred: Unexpired accounts	713,291	1,461,109	2,282,829	3,178,624
3031	Ob Bal: Obligations incurred: Expired accounts	44,560	54,654	56,035	74,651
3040	Ob Bal: Outlays (gross)	-761,509	-1,487,206	-2,287,038	-3,158,221
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-142	-1,940	-807	-763
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	347	313	351	-11,360
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,999	-66,713	-69,459	-93,208
3090	Ob Bal: EOY: Unpaid obligations (gross)	128,002	150,505	171,028	190,507
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-150	-1,983	-812	-12,478
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,852	148,523	170,216	178,028



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, National Guard Personnel, Air Force  
 Treasury Account:  
 Budget Account Id: 007-05-3850 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,275,220	1,602,161	3,193,556	3,217,491
4010	Disc: Outlays from new authority	678,831	1,396,434	2,193,016	3,058,103
4011	Disc: Outlays from balances	82,679	90,772	94,023	100,119
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		761,509	1,487,206	2,287,038	3,158,221
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-393	-11,785	-25,264	-46,445
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,244	-4,694	-5,050	-8,693
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,637	-16,479	-30,314	-55,138
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-142	-1,940	-807	-763
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	347	313	351	-11,360
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		205	-1,627	-456	-12,123
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,270,788	1,584,054	3,162,786	3,150,231
4080	Disc: Outlays, net	=====	=====	=====	=====
		756,872	1,470,726	2,256,724	3,103,084
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,270,788	1,584,054	3,162,786	3,150,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		756,872	1,470,726	2,256,724	3,103,084

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /11-1009  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	387,082	387,082	387,082	387,082
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	387,082	387,082	387,082	387,082
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
2500	Total budgetary resources	=====	=====	=====	=====
		387,082	387,082	387,082	387,082

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	387,082	387,082	387,082	387,082
3040	Ob Bal: Outlays (gross)	-387,082	-387,082	-387,082	-387,082

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua  
 Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /11-1009  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4010	Disc: Outlays from new authority	387,082	387,082	387,082	387,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4070	Disc: Budget authority, net	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
 Treasury Account:  
 Budget Account Id: 007-05-1009 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	387,082	387,082	387,082	387,082
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	387,082	387,082	387,082	387,082
2500	Total budgetary resources	=====	=====	=====	=====
		387,082	387,082	387,082	387,082

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	387,082	387,082	387,082	387,082
3040	Ob Bal: Outlays (gross)	-387,082	-387,082	-387,082	-387,082

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4010	Disc: Outlays from new authority	387,082	387,082	387,082	387,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4070	Disc: Budget authority, net	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		387,082	387,082	387,082	387,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio  
Treasury Account:  
Budget Account Id: 007-05-1009 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		387,082	387,082	387,082	387,082

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F  
 Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F  
 Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /11-0041  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	4,950,000	4,950,000	4,950,000	4,950,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,950,000	4,950,000	0	0
2003	Direct obs incurred: Exempt from apportionment	0	0	4,950,000	4,950,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,950,000	4,950,000	4,950,000	4,950,000
3040	Ob Bal: Outlays (gross)	-4,950,000	-4,950,000	-4,950,000	-4,950,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F  
 Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F  
 Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /11-0041  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
4100	Mand: Outlays from new authority	4,950,000	4,950,000	4,950,000	4,950,000
4110	Mand: Total outlays, gross	4,950,000	4,950,000	4,950,000	4,950,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita  
 Treasury Account:  
 Budget Account Id: 007-05-0041 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	4,950,000	4,950,000	4,950,000	4,950,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,950,000	4,950,000	4,950,000	4,950,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,950,000	4,950,000	4,950,000	4,950,000
3040	Ob Bal: Outlays (gross)	-4,950,000	-4,950,000	-4,950,000	-4,950,000

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
4100	Mand: Outlays from new authority	4,950,000	4,950,000	4,950,000	4,950,000
4110	Mand: Total outlays, gross	4,950,000	4,950,000	4,950,000	4,950,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita  
Treasury Account:  
Budget Account Id: 007-05-0041 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel  
 Treasury Account:  
 Budget Account Id: 007-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,461,993	1,541,936	1,543,081	1,543,081
1010	Unob Bal: Transferred to other accounts	0	-300	-6,000	-46,300
1011	Unob Bal: Transferred from other accounts	0	224,020	225,020	250,678
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	188,450	188,450	188,450	147,596
1021	Unob Bal: Recov of prior year unpaid obligations	4,887,330	6,704,301	7,489,496	10,776,330
1029	Unob Bal: Other balances withdrawn	0	0	0	-935,654
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,537,773	8,658,407	9,440,047	11,735,731
1100	BA: Disc: Appropriation	151,826,310	151,824,003	154,001,325	154,001,325
1120	BA: Disc: Approps transferred to other accounts	0	0	-300	-1,097,718
1121	BA: Disc: Approps transferred from other accounts	64,700	170,923	175,923	535,236
1134	BA: Disc: Appropriations precluded from obligation	-80,808,666	-67,112,429	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		71,082,344	84,882,497	154,176,948	153,438,843
1200	BA: Mand: Appropriation	4,950,000	4,950,000	4,950,000	4,950,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
1700	BA: Disc: Spending auth: Collected	132,164	432,100	677,380	1,052,010
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	366,225	260,653	196,544	47,140
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,675	27,943	242,675	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		504,064	720,696	1,116,599	1,099,150
1800	BA: Mand: Spending auth: Collected	78,551	60,200	90,300	120,400
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		78,551	60,200	90,300	120,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		76,614,959	90,613,393	160,333,847	159,608,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,152,732	99,271,800	169,773,894	171,344,124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel  
 Treasury Account:  
 Budget Account Id: 007-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	55,160,789	91,578,763	128,931,768	168,461,816
2104	Reimbursable obligations incurred (total)	261,401	577,261	857,454	1,240,850
2201	Unob Bal: Apportioned: Avail in the current period	25,861,175	5,051,562	4,359,748	375,667
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	33,244,673	0
2203	Unob Bal: Apportioned: Anticipated	5,675	27,943	242,675	0
2403	Unob Bal: Unapportioned: Other	1,863,693	2,036,271	2,137,576	1,265,791
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		83,152,732	99,271,800	169,773,894	171,344,124

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,594,835	11,651,115	11,649,970	11,649,970
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-188,450	-188,450	-188,450	-147,596
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,954	-107,948	-107,948	-107,948
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		11,298,431	11,354,717	11,353,572	11,394,426
3030	Ob Bal: Obligations incurred: Unexpired accounts	51,035,349	86,052,072	122,984,500	159,749,560
3031	Ob Bal: Obligations incurred: Expired accounts	4,386,840	6,103,952	6,804,722	9,953,106
3040	Ob Bal: Outlays (gross)	-55,571,304	-85,836,608	-121,478,501	-162,780,465
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-378,792	-297,264	-219,781	-109,036
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12,567	36,610	23,237	61,896
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-183	-217	-237
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,887,330	-6,704,118	-7,489,279	-10,776,093
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,369,941	11,077,780	12,282,745	7,648,245
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-474,179	-368,601	-304,492	-155,088
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		5,895,761	10,709,179	11,978,252	7,493,157

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Personnel  
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel  
 Treasury Account:  
 Budget Account Id: 007-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		71,586,408	85,603,193	155,293,547	154,537,993
4010 Disc:	Outlays from new authority	43,830,425	73,562,968	108,829,983	149,908,080
4011 Disc:	Outlays from balances	6,708,867	7,263,440	7,608,219	7,801,985
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		50,539,292	80,826,408	116,438,201	157,710,065
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-117,328	-403,948	-644,256	-974,929
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-14,836	-28,152	-33,124	-77,081
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132,164	-432,100	-677,380	-1,052,010
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-378,792	-297,264	-219,781	-109,036
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	12,567	36,610	23,237	61,896
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-366,225	-260,653	-196,544	-47,140
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		71,088,019	84,910,440	154,419,623	153,438,843
4080,Disc:	Outlays, net	=====	=====	=====	=====
		50,407,128	80,394,308	115,760,821	156,658,055
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		5,028,551	5,010,200	5,040,300	5,070,400
4100 Mand:	Outlays from new authority	5,028,550	5,010,200	5,040,300	5,070,400
4101 Mand:	Outlays from balances	3,461	0	0	0
4110 Mand:	Total outlays, gross	5,032,012	5,010,200	5,040,300	5,070,400
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-78,551	-60,200	-90,300	-120,400
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,551	-60,200	-90,300	-120,400
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	4,950,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		4,953,461	4,950,000	4,950,000	4,950,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Personnel  
Budget Account: Bureau Total, Non-Financing Accounts Military Personnel  
Treasury Account:  
Budget Account Id: 007-05- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		76,038,019	89,860,440	159,369,623	158,388,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,360,588	85,344,308	120,710,821	161,608,055

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	359,453	359,453	163,021	359,453
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		359,453	359,476	163,021	359,453
1100	BA: Disc: Appropriation	25,800	55,565	147,258	147,258
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,800	55,565	147,258	147,258
1700	BA: Disc: Spending auth: Collected	0	-60	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	60	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,800	55,565	147,258	147,258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		385,253	415,042	310,279	506,712

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	21	81,832	161,633
2004	Direct obligations incurred (total)		=====	=====	=====
		3	21	81,832	161,633
2201	Unob Bal: Apportioned: Avail in the current period	385,250	415,020	228,447	345,078
2500	Total budgetary resources	=====	=====	=====	=====
		385,253	415,042	310,279	506,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,013	34,013	34,013	34,013
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	60	60	60	60
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,073	34,073	34,073	34,073
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	21	81,832	161,633
3040	Ob Bal: Outlays (gross)	-29,139	-64,646	-152,181	-194,182
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-60	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-23	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,877	-30,635	-36,336	1,465
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	60	0	60	60
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,937	-30,635	-36,276	1,525

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,800	55,565	147,258	147,258
4010	Disc: Outlays from new authority	29,139	8,174	49,892	45,416
4011	Disc: Outlays from balances	0	56,473	102,289	148,765
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,139	64,646	152,181	194,182
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	60	0	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	0
		0	60	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-60	0	0
4060	Disc: Additional offsets against BA only (total)	0	=====	0	0
		0	-60	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,800	55,565	147,258	147,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,139	64,706	152,181	194,182

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,800	55,565	147,258	147,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,139	64,706	152,181	194,182

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,710
1011	Unob Bal: Transferred from other accounts	603,500	604,536	604,536	1,350,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		603,500	604,536	604,536	1,341,249
1100	BA: Disc: Appropriation	89,086,096	89,078,618	92,321,641	92,321,641
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,280,852
1121	BA: Disc: Approps transferred from other accounts	190,112	466,611	916,219	1,163,547
1130	BA: Disc: Appropriations permanently reduced	0	0	-934,375	-934,375
1134	BA: Disc: Appropriations precluded from obligation	-51,250,640	-42,713,198	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,025,568	46,832,031	92,303,485	90,269,961
1700	BA: Disc: Spending auth: Collected	613,247	1,833,938	3,650,370	6,513,724
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,897,874	5,997,291	7,493,736	6,085,676
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	46	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,511,121	7,831,275	11,144,106	12,599,400
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,536,689	54,663,306	103,447,591	102,869,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,140,189	55,267,842	104,052,127	104,210,610

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	16,313,542	37,048,125	60,605,413	91,041,578
2002	All Programs	195,830	478,429	469,546	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,509,372	37,526,554	61,074,959	91,041,578
2101	Reimbursable obs incurred: Category A (by quarter)	17	38	-369	1,530
2102	All Programs	1,418,417	3,758,059	6,280,592	12,593,167
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,418,434	3,758,097	6,280,223	12,594,698
2201	Unob Bal: Apportioned: Avail in the current period	25,212,383	13,983,191	20,818,888	574,334
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	15,878,057	0
2500	Total budgetary resources	=====	=====	=====	=====
		43,140,189	55,267,842	104,052,127	104,210,610

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	17,927,806	41,284,651	67,355,183	103,636,276
3040	Ob Bal: Outlays (gross)	-7,720,581	-21,805,397	-39,771,168	-61,794,524
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,897,874	-5,997,291	-7,493,736	-6,085,676
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,207,225	19,479,254	27,584,015	41,841,752
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,897,874	-5,997,291	-7,493,736	-6,085,676
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,309,351	13,481,963	20,090,279	35,756,077

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /11-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,536,689	54,663,306	103,447,591	102,869,361
4010	Disc: Outlays from new authority	7,720,581	21,805,397	39,771,168	61,794,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,720,581	21,805,397	39,771,168	61,794,524
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-453,634	-1,437,825	-3,170,670	-5,456,323
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-159,613	-396,113	-479,700	-1,057,401
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-613,247	-1,833,938	-3,650,370	-6,513,724
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,897,874	-5,997,291	-7,493,736	-6,085,676
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,897,874	-5,997,291	-7,493,736	-6,085,676
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,025,568	46,832,077	92,303,485	90,269,961
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,107,334	19,971,459	36,120,798	55,280,799
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,025,568	46,832,077	92,303,485	90,269,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,107,334	19,971,459	36,120,798	55,280,799

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,542,294	1,542,294	1,542,294	1,542,294
1010	Unob Bal: Transferred to other accounts	0	0	0	10,000
1021	Unob Bal: Recov of prior year unpaid obligations	3,357,290	4,631,451	5,850,900	7,620,855
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,899,583	6,173,745	7,393,194	9,173,148
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-9,710
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-9,710
1700	BA: Disc: Spending auth: Collected	1,707,771	3,038,459	4,121,880	5,008,699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,685,094	-2,976,504	-4,064,400	-4,966,022
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,677	61,955	57,479	42,677
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,677	61,955	57,479	32,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,922,260	6,235,700	7,450,673	9,206,115

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,045,216	4,042,334	5,097,328	6,162,470
2002	All Programs	-165,975	-300,279	-398,144	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,879,240	3,742,054	4,699,183	6,162,470
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-587	455
2102	All Programs	209,518	365,176	492,126	587,937
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		209,518	365,176	491,539	588,392
2403	Unob Bal: Unapportioned: Other	1,833,502	2,128,470	2,259,952	2,455,254
2500	Total budgetary resources	=====	=====	=====	=====
		4,922,260	6,235,700	7,450,673	9,206,115

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,122,608	42,122,608	42,122,608	42,122,608
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,575,556	-6,575,556	-6,575,556	-6,575,556
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,547,051	35,547,051	35,547,051	35,547,051
3031	Ob Bal: Obligations incurred: Expired accounts	3,088,758	4,107,230	5,190,722	6,750,862
3040	Ob Bal: Outlays (gross)	-13,990,092	-22,525,331	-28,649,395	-32,807,902
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,685,094	2,976,504	4,064,400	4,966,022
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,357,290	-4,631,451	-5,850,900	-7,620,855
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,863,985	19,073,056	12,813,034	8,444,713
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,890,462	-3,599,053	-2,511,156	-1,609,534
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,973,523	15,474,003	10,301,878	6,835,178

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,677	61,955	57,479	32,967
4011	Disc: Outlays from balances	13,990,092	22,525,331	28,649,395	32,807,902
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,990,092	22,525,331	28,649,395	32,807,902
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,644,002	-2,776,788	-3,772,469	-4,599,072
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-63,768	-261,671	-349,411	-409,627
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,707,771	-3,038,459	-4,121,880	-5,008,699
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,685,094	2,976,504	4,064,400	4,966,022
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,685,094	2,976,504	4,064,400	4,966,022
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-9,710
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,282,321	19,486,873	24,527,515	27,799,203

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== -9,710
4190	Outlays, net (disc. and mand.)	===== 12,282,321	===== 19,486,873	===== 24,527,515	===== 27,799,203

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	424,885	424,885	424,885	424,885
1010	Unob Bal: Transferred to other accounts	0	96,000	96,000	-104,000
1021	Unob Bal: Recov of prior year unpaid obligations	188,727	512,778	745,502	1,461,623
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		613,611	1,033,663	1,266,387	1,782,507
1700	BA: Disc: Spending auth: Collected	346,544	569,396	756,034	921,341
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-356,279	-546,089	-729,457	-913,139
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-9,735	23,307	26,577	8,202
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-9,735	23,307	26,577	8,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		603,877	1,056,970	1,292,964	1,790,709

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	59,686	213,660	338,031	912,639
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		59,686	213,660	338,031	912,639
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-17
2102	All Programs	16,128	63,300	93,690	119,329
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16,128	63,300	93,690	119,312
2403	Unob Bal: Unapportioned: Other	528,063	780,009	861,243	758,759
2500	Total budgetary resources	=====	=====	=====	=====
		603,877	1,056,970	1,292,964	1,790,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,242,863	7,242,863	7,242,863	7,242,863
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,463,608	-1,463,608	-1,463,608	-1,463,608
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,779,255	5,779,255	5,779,255	5,779,255
3031	Ob Bal: Obligations incurred: Expired accounts	75,813	276,961	431,721	1,031,951
3040	Ob Bal: Outlays (gross)	-1,636,027	-2,566,732	-3,202,626	-3,923,198
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	356,279	546,089	729,457	913,139
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-188,727	-512,778	-745,502	-1,461,623
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,493,923	4,440,313	3,726,456	2,889,993
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,107,329	-917,519	-734,151	-550,469
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,386,594	3,522,794	2,992,305	2,339,524

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-9,735	23,307	26,577	8,202
4011	Disc: Outlays from balances	1,636,027	2,566,732	3,202,626	3,923,198
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,636,027	2,566,732	3,202,626	3,923,198
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-362,958	-538,330	-712,607	-870,606
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	16,414	-31,066	-43,427	-50,736
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-346,544	-569,396	-756,034	-921,341
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	356,279	546,089	729,457	913,139
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		356,279	546,089	729,457	913,139
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,289,483	1,997,337	2,446,592	3,001,857
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,289,483	1,997,337	2,446,592	3,001,857



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06/08-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,944	9,944	9,944	9,944
1021	Unob Bal: Recov of prior year unpaid obligations	715	716	716	716
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,659	10,660	10,660	10,660
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,659	10,660	10,660	10,660

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	703	978	978	978
2004	Direct obligations incurred (total)	703	=====	978	978
		703	978	978	978
2403	Unob Bal: Unapportioned: Other	9,957	9,682	9,682	9,682
2500	Total budgetary resources	=====	=====	=====	=====
		10,659	10,660	10,660	10,660

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	659	659	659	659
3020	Obligated balance, start of year (net)	659	=====	659	659
		659	659	659	659
3031	Ob Bal: Obligations incurred: Expired accounts	703	978	978	978
3040	Ob Bal: Outlays (gross)	-646	-921	-921	-921
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-715	-716	-716	-716

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06/08-2020  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	646	921	921	921
4020	Disc: Total outlays, gross		=====		
		646	921	921	921
4080	Disc: Outlays, net		=====		
		646	921	921	921
4190	Outlays, net (disc. and mand.)		=====		
		646	921	921	921

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	967,917	967,917	967,917	967,917
1021	Unob Bal: Recov of prior year unpaid obligations	129,929	548,642	402,981	919,573
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,097,845	1,516,559	1,370,898	1,887,489
1700	BA: Disc: Spending auth: Collected	48,799	98,732	140,647	215,798
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-49,251	-47,930	-96,305	-181,969
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-453	50,802	44,341	33,829
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-453	50,802	44,341	33,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,097,393	1,567,361	1,415,239	1,921,318

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	39,858	280,084	46,196	441,489
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,858	280,084	46,196	441,489
2102	All Programs	3,862	61,119	29,305	136,423
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,862	61,119	29,305	136,423
2403	Unob Bal: Unapportioned: Other	1,053,673	1,226,158	1,339,738	1,343,406
2500	Total budgetary resources	=====	=====	=====	=====
		1,097,393	1,567,361	1,415,239	1,921,318

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,340,698	3,340,698	3,340,698	3,340,698
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-633,646	-633,646	-633,646	-633,646
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,707,053	2,707,053	2,707,053	2,707,053
3031	Ob Bal: Obligations incurred: Expired accounts	43,720	341,203	75,501	577,912
3040	Ob Bal: Outlays (gross)	-258,554	-449,353	-608,666	-807,604
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	49,251	47,930	96,305	181,969
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-129,929	-548,642	-402,981	-919,573
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,995,936	2,683,906	2,404,552	2,191,433
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-584,395	-585,716	-537,340	-451,676
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,411,541	2,098,190	1,867,212	1,739,757

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-453	50,802	44,341	33,829
4011	Disc: Outlays from balances	258,554	449,353	608,666	807,604
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		258,554	449,353	608,666	807,604
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,025	-89,360	-129,453	-198,197
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-773	-9,372	-11,194	-17,601
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-48,799	-98,732	-140,647	-215,798
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	49,251	47,930	96,305	181,969
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		49,251	47,930	96,305	181,969
4080	Disc: Outlays, net	=====	=====	=====	=====
		209,755	350,621	468,019	591,806
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		209,755	350,621	468,019	591,806

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06/07-2020  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1050	Unob Bal: Unobligated balance (total)		=====		
		59	59	59	59
1910	Total budgetary resources (disc. and mand.)		=====		
		59	59	59	59
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	59	59	59	59
2500	Total budgetary resources		=====		
		59	59	59	59

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,093,596	1,093,596	1,093,596	1,093,596
1010	Unob Bal: Transferred to other accounts	0	4,000	4,000	4,000
1021	Unob Bal: Recov of prior year unpaid obligations	123,386	313,913	470,141	793,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,216,982	1,411,509	1,567,737	1,890,843
1700	BA: Disc: Spending auth: Collected	8,766	29,276	47,556	47,444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11,673	-18,177	-42,000	-76,094
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,907	11,099	5,555	-28,650
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,907	11,099	5,555	-28,650
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,214,075	1,422,608	1,573,292	1,862,193

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	42,670	119,910	200,896	379,815
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42,670	119,910	200,896	379,815
2102	All Programs	1,693	18,874	15,753	4,173
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,693	18,874	15,753	4,173
2403	Unob Bal: Unapportioned: Other	1,169,711	1,283,823	1,356,643	1,478,205
2500	Total budgetary resources	=====	=====	=====	=====
		1,214,075	1,422,608	1,573,292	1,862,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Operation and Maintenance, Army  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,488,966	1,488,966	1,488,966	1,488,966
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-183,650	-183,650	-183,650	-183,650
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,305,316	1,305,316	1,305,316	1,305,316
3031	Ob Bal: Obligations incurred: Expired accounts	44,364	138,784	216,649	383,988
3040	Ob Bal: Outlays (gross)	-41,523	-89,025	-129,802	-193,837
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,673	18,177	42,000	76,094
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-123,386	-313,913	-470,141	-793,247
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,368,420	1,224,812	1,105,672	885,869
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-171,977	-165,473	-141,649	-107,555
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,196,443	1,059,339	964,023	778,314

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,907	11,099	5,555	-28,650
4011	Disc: Outlays from balances	41,523	89,025	129,802	193,837
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,523	89,025	129,802	193,837
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,036	-8,559	-26,176	-36,135
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	270	-20,717	-21,380	-11,310
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,766	-29,276	-47,556	-47,444
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,673	18,177	42,000	76,094
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11,673	18,177	42,000	76,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,758	59,749	82,246	146,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,758	59,749	82,246	146,393

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	939,977	939,977	939,977	939,977
1021	Unob Bal: Recov of prior year unpaid obligations	85,024	183,834	264,448	729,246
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,331,788
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,025,002	1,123,811	1,204,426	337,435
1700	BA: Disc: Spending auth: Collected	5,460	634	12,866	6,363
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,034	-7,338	-29,629	-66,695
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,574	-6,704	-16,764	-60,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,574	-6,704	-16,764	-60,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,022,428	1,117,107	1,187,662	277,104

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	40,345	43,258	43,321	304,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,345	43,258	43,321	304,928
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	89
2102	All Programs	81	5,692	5,702	-27,913
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		81	5,692	5,702	-27,824
2403	Unob Bal: Unapportioned: Other	982,002	1,068,157	1,138,640	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,022,428	1,117,107	1,187,662	277,104



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06-2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	560,475	560,475	560,475	560,475
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-66,695	-66,695	-66,695	-66,695
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		493,781	493,781	493,781	493,781
3031	Ob Bal: Obligations incurred: Expired accounts	40,426	48,950	49,022	277,104
3040	Ob Bal: Outlays (gross)	-41,418	-50,806	-100,283	-108,333
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,034	7,338	29,629	66,695
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-85,024	-183,834	-264,448	-729,246
3090	Ob Bal: EOY: Unpaid obligations (gross)	474,459	374,785	244,766	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58,661	-59,357	-37,065	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		415,798	315,429	207,701	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,574	-6,704	-16,764	-60,332
4011	Disc: Outlays from balances	41,418	50,806	100,283	108,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,418	50,806	100,283	108,333
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,259	6,174	-5,878	-3,655
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-201	-6,808	-6,988	-2,708
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,460	-634	-12,866	-6,363
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,034	7,338	29,629	66,695
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,034	7,338	29,629	66,695
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,958	50,172	87,417	101,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,958	50,172	87,417	101,970

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army, Recovery Act  
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	20,458	28,357	29,833	30,817
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,458	28,357	29,833	30,817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,458	28,357	29,833	30,817

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,246	24,638	27,119	28,660
2002	All Programs	0	-2	-2	-2
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,246	24,636	27,117	28,658
2403	Unob Bal: Unapportioned: Other	212	3,721	2,716	2,159
2500	Total budgetary resources	=====	=====	=====	=====
		20,458	28,357	29,833	30,817

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	641,388	641,388	641,388	641,388
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83	-83	-83	-83
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		641,305	641,305	641,305	641,305
3031	Ob Bal: Obligations incurred: Expired accounts	20,246	24,636	27,117	28,658
3040	Ob Bal: Outlays (gross)	-190,640	-327,223	-455,108	-542,308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,458	-28,357	-29,833	-30,817
3090	Ob Bal: EOY: Unpaid obligations (gross)	450,535	310,444	183,563	96,921
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-83	-83	-83	-83
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		450,453	310,362	183,481	96,838

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army, Recovery Act  
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	190,640	327,223	455,108	542,308
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		190,640	327,223	455,108	542,308
4080	Disc: Outlays, net	=====	=====	=====	=====
		190,640	327,223	455,108	542,308
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		190,640	327,223	455,108	542,308

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army  
 Treasury Account: Operation and Maintenance, Army  
 Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	278	278	278	278
1050	Unob Bal: Unobligated balance (total)		=====		
		278	278	278	278
1910	Total budgetary resources (disc. and mand.)		=====		
		278	278	278	278

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	2	2	2
2004	Direct obligations incurred (total)		=====		
		4	2	2	2
2201	Unob Bal: Apportioned: Avail in the current period	274	276	276	276
2500	Total budgetary resources		=====		
		278	278	278	278

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173	173	173	173
3020	Obligated balance, start of year (net)		=====		
		173	173	173	173
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	2	2	2
3040	Ob Bal: Outlays (gross)	-3	-74	-94	-132
3090	Ob Bal: EOY: Unpaid obligations (gross)	174	102	81	44
3100	Obligated balance, end of year (net)		=====		
		174	102	81	44

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army  
Treasury Account: Operation and Maintenance, Army  
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	74	94	132
4020	Disc: Total outlays, gross	3	===== 74	94	132
4080	Disc: Outlays, net	3	===== 74	94	132
4190	Outlays, net (disc. and mand.)	3	===== 74	94	132

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,338,403	5,338,403	5,141,971	5,338,403
1010	Unob Bal: Transferred to other accounts	0	100,000	100,000	-99,710
1011	Unob Bal: Transferred from other accounts	603,500	604,536	604,536	1,350,959
1021	Unob Bal: Recov of prior year unpaid obligations	3,905,529	6,219,714	7,764,522	11,556,075
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,331,788
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,847,432	12,262,653	13,611,028	16,813,939
1100	BA: Disc: Appropriation	89,111,896	89,134,183	92,468,899	92,468,899
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,280,852
1121	BA: Disc: Approps transferred from other accounts	190,112	466,611	916,219	1,163,547
1130	BA: Disc: Appropriations permanently reduced	0	0	-934,375	-934,375
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-9,710
1134	BA: Disc: Appropriations precluded from obligation	-51,250,640	-42,713,198	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,051,368	46,887,596	92,450,743	90,407,509
1700	BA: Disc: Spending auth: Collected	2,730,586	5,570,375	8,729,352	12,713,369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,787,543	2,401,313	2,531,943	-118,243
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	46	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,518,129	7,971,734	11,261,295	12,595,126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,569,497	54,859,330	103,712,038	103,002,635
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,416,929	67,121,983	117,323,067	119,816,574

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	19,592,128	41,951,158	66,512,514	99,434,190
2104	Reimbursable obligations incurred (total)	1,649,717	4,272,259	6,916,212	13,415,173
2201	Unob Bal: Apportioned: Avail in the current period	25,597,906	14,398,487	21,047,610	919,688
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	15,878,057	0
2403	Unob Bal: Unapportioned: Other	5,577,178	6,500,079	6,968,674	6,047,523
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		52,416,929	67,121,983	117,323,067	119,816,574

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,431,842	55,431,842	55,431,842	55,431,842
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,923,177	-8,923,177	-8,923,177	-8,923,177
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		46,508,665	46,508,665	46,508,665	46,508,665
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,927,814	41,284,675	67,437,017	103,797,912
3031	Ob Bal: Obligations incurred: Expired accounts	3,314,031	4,938,742	5,991,709	9,051,452
3040	Ob Bal: Outlays (gross)	-23,908,623	-47,879,508	-73,070,244	-100,372,940
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,897,874	-5,997,351	-7,493,736	-6,085,676
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,110,331	3,596,038	4,961,793	6,203,919
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-23	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,905,529	-6,219,691	-7,764,522	-11,556,075
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,859,535	47,556,037	48,025,803	56,352,190
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,710,720	-11,324,490	-11,455,120	-8,804,934
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		38,148,815	36,231,547	36,570,683	47,547,256

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,569,497	54,859,330	103,712,038	103,002,635
4010	Disc: Outlays from new authority	7,749,720	21,813,570	39,821,060	61,839,940
4011	Disc: Outlays from balances	16,158,903	26,065,938	33,249,184	38,533,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,908,623	47,879,508	73,070,244	100,372,940
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,522,915	-4,844,628	-7,817,253	-11,163,987
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-207,671	-725,747	-912,100	-1,549,382
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,730,586	-5,570,375	-8,729,352	-12,713,369
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,897,874	-5,997,351	-7,493,736	-6,085,676
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,110,331	3,596,038	4,961,793	6,203,919
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,787,543	-2,401,313	-2,531,943	118,243
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,051,368	46,887,643	92,450,743	90,407,509
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,178,037	42,309,134	64,340,891	87,659,571
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,051,368	46,887,643	92,450,743	90,407,509
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,178,037	42,309,134	64,340,891	87,659,571



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,176	15,176	15,176	15,176
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	80
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,179	15,179	15,179	15,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,179	15,179	15,179	15,257

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	96	96	96	478
2004	Direct obligations incurred (total)		=====		
		96	96	96	478
2201	Unob Bal: Apportioned: Avail in the current period	15,083	15,083	15,083	14,778
2500	Total budgetary resources	=====	=====	=====	=====
		15,179	15,179	15,179	15,257

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,588	4,588	4,588	4,588
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,589	4,589	4,589	4,589
3030	Ob Bal: Obligations incurred: Unexpired accounts	96	96	96	478
3040	Ob Bal: Outlays (gross)	-157	-403	-402	-425
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-80
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,525	4,279	4,279	4,561
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,525	4,279	4,279	4,561

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	18	19	19
4011	Disc: Outlays from balances	157	384	384	407
4020	Disc: Total outlays, gross		=====		
		157	403	402	425
4080	Disc: Outlays, net		=====		
		157	403	402	426
4190	Outlays, net (disc. and mand.)		=====		
		157	403	402	426

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	77,500	129,611	129,611	138,068
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,500	129,611	129,611	138,068
1100	BA: Disc: Appropriation	42,477,083	42,475,015	46,779,963	46,779,963
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-168,840
1121	BA: Disc: Approps transferred from other accounts	111,542	263,868	477,732	580,666
1130	BA: Disc: Appropriations permanently reduced	0	0	-228,542	-228,542
1134	BA: Disc: Appropriations precluded from obligation	-23,707,405	-19,637,109	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,881,220	23,101,774	47,029,153	46,963,247
1700	BA: Disc: Spending auth: Collected	514,461	1,606,625	2,802,508	4,098,715
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,913,052	2,257,962	2,673,965	989,031
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,427,513	3,864,588	5,476,473	5,087,747
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,308,733	26,966,362	52,505,626	52,050,994
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,386,233	27,095,973	52,635,237	52,189,062

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	10,063,677	20,612,704	34,635,091	46,964,352
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,063,677	20,612,704	34,635,091	46,964,352
2102	All Programs	747,035	2,167,891	3,545,055	5,087,747
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		747,035	2,167,891	3,545,055	5,087,747
2201	Unob Bal: Apportioned: Avail in the current period	10,575,521	4,315,377	7,324,679	136,963
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,130,413	0
2500	Total budgetary resources	=====	=====	=====	=====
		21,386,233	27,095,973	52,635,237	52,189,062

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	10,810,713	22,780,595	38,180,146	52,052,098
3040	Ob Bal: Outlays (gross)	-5,746,714	-14,729,863	-25,773,825	-37,604,870
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,913,052	-2,257,962	-2,673,965	-989,031
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,063,999	8,050,732	12,406,321	14,447,229
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,913,052	-2,257,962	-2,673,965	-989,031
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,150,947	5,792,770	9,732,355	13,458,197

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /11-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,308,733	26,966,362	52,505,626	52,050,994
4010	Disc: Outlays from new authority	5,746,714	14,729,863	25,773,825	37,604,870
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,746,714	14,729,863	25,773,825	37,604,870
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-420,534	-1,373,332	-2,511,843	-3,762,731
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-93,927	-233,293	-290,665	-335,985
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-514,461	-1,606,625	-2,802,508	-4,098,715
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,913,052	-2,257,962	-2,673,965	-989,031
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,913,052	-2,257,962	-2,673,965	-989,031
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,881,220	23,101,774	47,029,153	46,963,247
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,232,253	13,123,238	22,971,317	33,506,154
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,881,220	23,101,774	47,029,153	46,963,247
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,232,253	13,123,238	22,971,317	33,506,154

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	148,854	148,854	148,854	148,854
1021	Unob Bal: Recov of prior year unpaid obligations	1,072,424	1,493,956	1,776,264	2,006,806
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,221,278	1,642,810	1,925,117	2,155,659
1700	BA: Disc: Spending auth: Collected	576,965	789,719	928,328	994,060
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-601,113	-811,207	-955,619	-1,027,571
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-24,148	-21,488	-27,291	-33,511
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-24,148	-21,488	-27,291	-33,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,197,130	1,621,321	1,897,826	2,122,149

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	925,053	1,304,966	1,507,178	1,653,911
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		925,053	1,304,966	1,507,178	1,653,911
2102	All Programs	116,813	144,436	162,543	184,931
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		116,813	144,436	162,543	184,931
2403	Unob Bal: Unapportioned: Other	155,264	171,919	228,106	283,306
2500	Total budgetary resources	=====	=====	=====	=====
		1,197,130	1,621,321	1,897,826	2,122,149

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,928,269	12,928,269	12,928,269	12,928,269
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,238,015	-1,238,015	-1,238,015	-1,238,015
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,690,254	11,690,254	11,690,254	11,690,254
3031	Ob Bal: Obligations incurred: Expired accounts	1,041,866	1,449,402	1,669,721	1,838,842
3040	Ob Bal: Outlays (gross)	-5,346,061	-7,846,335	-9,422,981	-10,426,932
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	601,113	811,207	955,619	1,027,571
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,072,424	-1,493,956	-1,776,264	-2,006,806
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,551,649	5,037,380	3,398,745	2,333,374
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-636,901	-426,808	-282,396	-210,444
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,914,748	4,610,573	3,116,350	2,122,930

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-24,148	-21,488	-27,291	-33,511
4011	Disc: Outlays from balances	5,346,061	7,846,335	9,422,981	10,426,932
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,346,061	7,846,335	9,422,981	10,426,932
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-626,776	-863,590	-1,015,686	-1,096,420
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	49,811	73,872	87,358	102,360
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-576,965	-789,719	-928,328	-994,060
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	601,113	811,207	955,619	1,027,571
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		601,113	811,207	955,619	1,027,571
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,769,097	7,056,616	8,494,653	9,432,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,769,097	7,056,616	8,494,653	9,432,871

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	232,384	232,384	232,384	232,384
1010	Unob Bal: Transferred to other accounts	0	0	0	-94,000
1021	Unob Bal: Recov of prior year unpaid obligations	102,056	188,305	290,089	477,252
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		334,440	420,689	522,473	615,636
1700	BA: Disc: Spending auth: Collected	36,235	50,937	84,178	89,240
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-48,999	-70,073	-106,425	-117,615
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-12,764	-19,136	-22,247	-28,375
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-12,764	-19,136	-22,247	-28,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		321,677	401,553	500,226	587,261

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	50,498	127,179	170,584	201,740
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,498	127,179	170,584	201,740
2102	All Programs	33,989	3,007	26,704	28,033
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33,989	3,007	26,704	28,033
2403	Unob Bal: Unapportioned: Other	237,190	271,366	302,937	357,488
2500	Total budgetary resources	=====	=====	=====	=====
		321,677	401,553	500,226	587,261



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,190,035	2,190,035	2,190,035	2,190,035
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-236,176	-236,176	-236,176	-236,176
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,953,859	1,953,859	1,953,859	1,953,859
3031	Ob Bal: Obligations incurred: Expired accounts	84,487	130,187	197,288	229,773
3040	Ob Bal: Outlays (gross)	-412,954	-626,948	-778,492	-876,295
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	48,999	70,073	106,425	117,615
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-102,056	-188,305	-290,089	-477,252
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,759,512	1,504,968	1,318,742	1,066,261
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-187,177	-166,103	-129,751	-118,561
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,572,335	1,338,865	1,188,991	947,700

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-12,764	-19,136	-22,247	-28,375
4011	Disc: Outlays from balances	412,954	626,948	778,492	876,295
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		412,954	626,948	778,492	876,295
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,377	-68,922	-102,219	-68,086
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,858	17,985	18,041	-21,154
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,235	-50,937	-84,178	-89,240
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	48,999	70,073	106,425	117,615
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		48,999	70,073	106,425	117,615
4080	Disc: Outlays, net	=====	=====	=====	=====
		376,718	576,011	694,314	787,055
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		376,718	576,011	694,314	787,055

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116,010	116,010	116,010	116,010
1021	Unob Bal: Recov of prior year unpaid obligations	31,628	74,309	127,824	185,810
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,639	190,319	243,834	301,821
1700	BA: Disc: Spending auth: Collected	8,417	13,390	24,289	30,739
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,928	-18,711	-35,782	-49,632
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,511	-5,321	-11,493	-18,893
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,511	-5,321	-11,493	-18,893
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,128	184,998	232,342	282,927

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26,522	37,429	60,702	94,106
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,522	37,429	60,702	94,106
2102	All Programs	1,893	4,150	4,224	12,011
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,893	4,150	4,224	12,011
2403	Unob Bal: Unapportioned: Other	116,713	143,420	167,415	176,811
2500	Total budgetary resources	=====	=====	=====	=====
		145,128	184,998	232,342	282,927

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	937,166	937,166	937,166	937,166
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88,096	-88,096	-88,096	-88,096
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		849,070	849,070	849,070	849,070
3031	Ob Bal: Obligations incurred: Expired accounts	28,415	41,578	64,927	106,116
3040	Ob Bal: Outlays (gross)	-84,120	-131,099	-161,659	-195,185
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10,928	18,711	35,782	49,632
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,628	-74,309	-127,824	-185,810
3090	Ob Bal: EOY: Unpaid obligations (gross)	849,833	773,337	712,610	662,287
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77,168	-69,384	-52,314	-38,463
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		772,666	703,952	660,296	623,824

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,511	-5,321	-11,493	-18,893
4011	Disc: Outlays from balances	84,120	131,099	161,659	195,185
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,120	131,099	161,659	195,185
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,730	-18,200	-29,373	-36,281
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,687	4,810	5,084	5,542
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,417	-13,390	-24,289	-30,739
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,928	18,711	35,782	49,632
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,928	18,711	35,782	49,632
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,702	117,709	137,369	164,446
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,702	117,709	137,369	164,446

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06/07-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,279	2,279	2,279	2,279
1021	Unob Bal: Recov of prior year unpaid obligations	99	99	99	2,006
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,379	2,379	2,379	4,285
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,379	2,379	2,379	4,285

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	97	97	97	97
2004	Direct obligations incurred (total)	97	=====	97	97
		97	97	97	97
2403	Unob Bal: Unapportioned: Other	2,282	2,282	2,282	4,188
2500	Total budgetary resources	=====	=====	=====	=====
		2,379	2,379	2,379	4,285

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,274	2,274	2,274	2,274
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,274	2,274	2,274	2,274
3031	Ob Bal: Obligations incurred: Expired accounts	97	97	97	97
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-99	-99	-99	-2,006
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,272	2,272	2,272	366
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,272	2,272	2,272	366

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	287,740	287,740	287,740	287,740
1021	Unob Bal: Recov of prior year unpaid obligations	33,002	83,627	140,136	168,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		320,742	371,367	427,876	456,074
1700	BA: Disc: Spending auth: Collected	12,137	2,325	1,696	1,760
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13,973	-7,611	-11,362	-3,244
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,836	-5,286	-9,666	-1,484
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,836	-5,286	-9,666	-1,484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,907	366,080	418,211	454,591

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	31,215	40,941	53,532	59,192
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,215	40,941	53,532	59,192
2102	All Programs	877	1,304	18,007	19,636
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		877	1,304	18,007	19,636
2403	Unob Bal: Unapportioned: Other	286,814	323,835	346,671	375,762
2500	Total budgetary resources	=====	=====	=====	=====
		318,907	366,080	418,211	454,591

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	583,821	583,821	583,821	583,821
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,204	-2,204	-2,204	-2,204
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		581,617	581,617	581,617	581,617
3031	Ob Bal: Obligations incurred: Expired accounts	32,092	42,245	71,540	78,828
3040	Ob Bal: Outlays (gross)	-11,107	-28,395	-49,694	-68,957
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,973	7,611	11,362	3,244
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,002	-83,627	-140,136	-168,334
3090	Ob Bal: EOY: Unpaid obligations (gross)	571,804	514,045	465,530	425,358
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	11,769	5,407	9,158	1,040
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		583,572	519,452	474,688	426,398

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,836	-5,286	-9,666	-1,484
4011	Disc: Outlays from balances	11,107	28,395	49,694	68,957
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,107	28,395	49,694	68,957
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,404	-2,779	119	-6,811
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	267	455	-1,816	5,051
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,137	-2,325	-1,696	-1,760
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,973	7,611	11,362	3,244
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		13,973	7,611	11,362	3,244
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,030	26,070	47,998	67,196
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,030	26,070	47,998	67,196

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	382,889	382,889	382,889	382,889
1021	Unob Bal: Recov of prior year unpaid obligations	25,329	63,665	102,112	304,432
1029	Unob Bal: Other balances withdrawn	0	0	0	-659,768
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		408,218	446,554	485,001	27,554
1700	BA: Disc: Spending auth: Collected	1,050	417	2,082	-1,740
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,335	-1,388	45,870	33,574
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,285	-971	47,952	31,834
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,285	-971	47,952	31,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		405,933	445,583	532,953	59,387

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,697	11,868	15,571	31,852
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,697	11,868	15,571	31,852
2102	All Programs	1,011	5,174	56,202	27,535
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,011	5,174	56,202	27,535
2403	Unob Bal: Unapportioned: Other	398,226	428,541	461,180	0
2500	Total budgetary resources	=====	=====	=====	=====
		405,933	445,583	532,953	59,387

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06-1804  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	356,365	356,365	356,365	356,365
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	33,574	33,574	33,574	33,574
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		389,939	389,939	389,939	389,939
3031	Ob Bal: Obligations incurred: Expired accounts	7,707	17,042	71,773	59,387
3040	Ob Bal: Outlays (gross)	-33,837	-57,730	-91,598	-111,320
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,335	1,388	-45,870	-33,574
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,329	-63,665	-102,112	-304,432
3090	Ob Bal: EOY: Unpaid obligations (gross)	304,906	252,012	234,428	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	36,909	34,962	-12,296	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		341,815	286,974	222,132	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,285	-971	47,952	31,834
4011	Disc: Outlays from balances	33,837	57,730	91,598	111,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,837	57,730	91,598	111,320
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-52	-5	12	-400
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-998	-411	-2,095	2,141
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,050	-417	-2,082	1,740
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,335	1,388	-45,870	-33,574
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,335	1,388	-45,870	-33,574
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,787	57,313	89,516	113,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,787	57,313	89,516	113,060



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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06-1804  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy  
 Treasury Account: Operation and Maintenance, Navy, Recovery Act  
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,425	2,425	2,425	2,425
1021	Unob Bal: Recov of prior year unpaid obligations	1,327	2,876	8,103	11,262
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,752	5,301	10,528	13,686
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,752	5,301	10,528	13,686

**Status of Budgetary Resources**

2002	All Programs	2,784	4,402	8,644	11,755
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,784	4,402	8,644	11,755
2403	Unob Bal: Unapportioned: Other	968	898	1,884	1,932
2500	Total budgetary resources	=====	=====	=====	=====
		3,752	5,301	10,528	13,686

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	386,248	386,248	386,248	386,248
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		386,248	386,248	386,248	386,248
3031	Ob Bal: Obligations incurred: Expired accounts	2,784	4,402	8,644	11,755
3040	Ob Bal: Outlays (gross)	-44,709	-97,054	-154,333	-211,888
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,327	-2,876	-8,103	-11,262
3090	Ob Bal: EOY: Unpaid obligations (gross)	342,996	290,720	232,455	174,853
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		342,996	290,720	232,455	174,853

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy  
Treasury Account: Operation and Maintenance, Navy, Recovery Act  
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	44,709	97,054	154,333	211,888
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,709	97,054	154,333	211,888
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,709	97,054	154,333	211,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,709	97,054	154,333	211,888

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy  
 Treasury Account:  
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,187,758	1,187,758	1,187,758	1,187,758
1010	Unob Bal: Transferred to other accounts	0	0	0	-94,000
1011	Unob Bal: Transferred from other accounts	77,500	129,611	129,611	138,068
1021	Unob Bal: Recov of prior year unpaid obligations	1,265,869	1,906,839	2,444,630	3,155,982
1029	Unob Bal: Other balances withdrawn	0	0	0	-659,768
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,531,127	3,224,208	3,761,999	3,728,040
1100	BA: Disc: Appropriation	42,477,083	42,475,015	46,779,963	46,779,963
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-168,840
1121	BA: Disc: Approps transferred from other accounts	111,542	263,868	477,732	580,666
1130	BA: Disc: Appropriations permanently reduced	0	0	-228,542	-228,542
1134	BA: Disc: Appropriations precluded from obligation	-23,707,405	-19,637,109	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,881,220	23,101,774	47,029,153	46,963,247
1700	BA: Disc: Spending auth: Collected	1,149,266	2,463,412	3,843,082	5,212,774
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,234,704	1,348,972	1,610,647	-175,456
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,383,970	3,812,385	5,453,729	5,037,318
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,265,190	26,914,159	52,482,882	52,000,565
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,796,317	30,138,367	56,244,881	55,728,605

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy  
 Treasury Account:  
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	11,106,639	22,139,684	36,451,495	49,017,483
2104	Reimbursable obligations incurred (total)	901,618	2,325,961	3,812,735	5,359,893
2201	Unob Bal: Apportioned: Avail in the current period	10,590,604	4,330,460	7,339,762	151,742
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,130,413	0
2403	Unob Bal: Unapportioned: Other	1,197,456	1,342,262	1,510,475	1,199,487
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		23,796,317	30,138,367	56,244,881	55,728,605

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,388,766	17,388,766	17,388,766	17,388,766
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,530,916	-1,530,916	-1,530,916	-1,530,916
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		15,857,850	15,857,850	15,857,850	15,857,850
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,810,808	22,780,691	38,180,241	52,052,577
3031	Ob Bal: Obligations incurred: Expired accounts	1,197,449	1,684,953	2,083,989	2,324,799
3040	Ob Bal: Outlays (gross)	-11,679,658	-23,517,825	-36,432,983	-49,495,871
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,913,052	-2,257,962	-2,673,965	-989,032
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	678,348	908,990	1,063,318	1,164,488
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-80
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,265,867	-1,906,837	-2,444,627	-3,155,901
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,451,496	16,429,746	18,775,383	19,114,290
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,765,620	-2,879,888	-3,141,563	-1,355,460
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		13,685,876	13,549,858	15,633,820	17,758,830

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy  
 Treasury Account:  
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		21,265,190	26,914,159	52,482,882	52,000,565
4010 Disc:	Outlays from new authority	5,746,714	14,729,881	25,773,843	37,604,888
4011 Disc:	Outlays from balances	5,932,945	8,787,944	10,659,140	11,890,982
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		11,679,658	23,517,825	36,432,983	49,495,871
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,099,874	-2,326,830	-3,658,990	-4,970,729
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-49,392	-136,583	-184,092	-242,045
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,149,266	-2,463,412	-3,843,082	-5,212,774
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,913,052	-2,257,962	-2,673,965	-989,032
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	678,348	908,990	1,063,318	1,164,488
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,234,704	-1,348,972	-1,610,647	175,456
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		18,881,220	23,101,774	47,029,153	46,963,247
4080,Disc:	Outlays, net	=====	=====	=====	=====
		10,530,392	21,054,413	32,589,901	44,283,096
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		18,881,220	23,101,774	47,029,153	46,963,247
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		10,530,392	21,054,413	32,589,901	44,283,096

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	121	121	121	121
1050	Unob Bal: Unobligated balance (total)		=====		
		121	121	121	121
1910	Total budgetary resources (disc. and mand.)		=====		
		121	121	121	121

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	121	121	121	121
2500	Total budgetary resources		=====		
		121	121	121	121

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-34	-34	-34	-34
3020	Obligated balance, start of year (net)		=====		
		-34	-34	-34	-34
3040	Ob Bal: Outlays (gross)	-12	26	34	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	-46	-8	0	-38
3100	Obligated balance, end of year (net)		=====		
		-46	-8	0	-38

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	-8	-8	0
4011	Disc: Outlays from balances	12	-18	-26	4
4020	Disc: Total outlays, gross	12	===== -26	-34	4
4080	Disc: Outlays, net	12	===== -26	-34	4
4190	Outlays, net (disc. and mand.)	12	===== -26	-34	4

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	231,000	256,428	256,428	258,261
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		231,000	256,428	256,428	258,261
1100	BA: Disc: Appropriation	9,694,155	9,692,307	9,547,762	9,547,762
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,000
1121	BA: Disc: Approps transferred from other accounts	1,920	104,408	294,408	330,258
1130	BA: Disc: Appropriations permanently reduced	0	0	-39,964	-39,964
1134	BA: Disc: Appropriations precluded from obligation	-5,577,047	-4,647,461	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,119,028	5,149,254	9,802,206	9,828,056
1700	BA: Disc: Spending auth: Collected	20,525	88,374	172,324	281,194
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	113,617	132,414	161,548	109,512
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		134,142	220,788	333,873	390,706
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,253,170	5,370,042	10,136,079	10,218,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,484,170	5,626,470	10,392,507	10,477,023

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	4,315,850	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,907,971	0	7,016,205	10,065,404
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,907,971	4,315,850	7,016,205	10,065,404
2102	Reimbursable obs incurred	0	140,419	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	51,439	0	255,548	391,210
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		51,439	140,419	255,548	391,210
2201	Unob Bal: Apportioned: Avail in the current period	2,524,760	1,170,201	1,933,773	20,409
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,186,981	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,484,170	5,626,470	10,392,507	10,477,023

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,959,410	4,456,268	7,271,753	10,456,613
3040	Ob Bal: Outlays (gross)	-856,921	-2,314,440	-4,168,485	-6,440,070
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-113,617	-132,414	-161,548	-109,512
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,102,489	2,141,828	3,103,268	4,016,544
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-113,617	-132,414	-161,548	-109,512
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		988,872	2,009,415	2,941,720	3,907,032

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /11-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,253,170	5,370,042	10,136,079	10,218,762
4010	Disc: Outlays from new authority	856,921	2,314,440	4,168,485	6,440,070
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		856,921	2,314,440	4,168,485	6,440,070
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,892	-62,872	-128,415	-210,041
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,634	-25,502	-43,909	-71,152
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,525	-88,374	-172,324	-281,194
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-113,617	-132,414	-161,548	-109,512
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-113,617	-132,414	-161,548	-109,512
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,119,028	5,149,254	9,802,206	9,828,056
4080	Disc: Outlays, net	=====	=====	=====	=====
		836,396	2,226,066	3,996,160	6,158,876
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,119,028	5,149,254	9,802,206	9,828,056
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		836,396	2,226,066	3,996,160	6,158,876

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-9,100	-9,100	-9,100	-9,100
1021	Unob Bal: Recov of prior year unpaid obligations	470,563	641,276	417,624	429,554
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		461,463	632,176	408,524	420,454
1700	BA: Disc: Spending auth: Collected	50,188	69,340	80,657	85,729
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39,858	-54,356	-67,503	-72,814
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,329	14,984	13,154	12,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,329	14,984	13,154	12,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		471,793	647,160	421,678	433,369

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	596,897	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	452,709	0	349,153	352,641
	Sub-Total, 2001	452,709	596,897	349,153	352,641
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		452,709	596,897	349,153	352,641
2102	Reimbursable obs incurred	0	7,163	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	2,733	0	653	1,799
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,733	7,163	653	1,799
2403	Unob Bal: Unapportioned: Other	16,351	43,100	71,873	78,928
2500	Total budgetary resources	=====	=====	=====	=====
		471,793	647,160	421,678	433,369

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- /10-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,303,115	4,303,115	4,303,115	4,303,115
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,835	-81,835	-81,835	-81,835
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,221,280	4,221,280	4,221,280	4,221,280
3031	Ob Bal: Obligations incurred: Expired accounts	455,442	604,061	349,806	354,441
3040	Ob Bal: Outlays (gross)	-1,382,755	-2,403,012	-3,049,489	-3,499,417
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	39,858	54,356	67,503	72,814
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-470,563	-641,276	-417,624	-429,554
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,905,239	1,862,888	1,185,808	728,584
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-41,976	-27,479	-14,332	-9,020
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,863,263	1,835,409	1,171,476	719,564

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,329	14,984	13,154	12,914
4011	Disc: Outlays from balances	1,382,755	2,403,012	3,049,489	3,499,417
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,382,755	2,403,012	3,049,489	3,499,417
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,858	-60,529	-70,128	-75,230
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,330	-8,810	-10,529	-10,498
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,188	-69,340	-80,657	-85,729
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39,858	54,356	67,503	72,814
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		39,858	54,356	67,503	72,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,332,567	2,333,672	2,968,832	3,413,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,332,567	2,333,672	2,968,832	3,413,689

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,406	61,406	61,406	61,406
1010	Unob Bal: Transferred to other accounts	0	0	0	-27,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	26,792	26,792	26,792	26,792
1021	Unob Bal: Recov of prior year unpaid obligations	44,213	80,891	62,256	68,361
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,411	169,089	150,454	129,559
1700	BA: Disc: Spending auth: Collected	3,194	2,611	5,677	7,065
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-542	-3,127	-5,444	-6,820
1750	BA: Disc: Spending auth: Total	=====	=====		
		2,652	-515	234	245
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,652	-515	234	245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,063	168,574	150,688	129,805

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	35,874	0	26,792
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	9,816	0	9,749	18,383
	Sub-Total, 2001	9,816	35,874	9,749	45,175
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,816	35,874	9,749	45,175
2102	Reimbursable obs incurred	0	-266	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	-1,104	0	532	989
2104	Reimbursable obligations incurred (total)	=====	=====		
		-1,104	-266	532	989
2403	Unob Bal: Unapportioned: Other	126,350	132,966	140,407	83,641
2500	Total budgetary resources	=====	=====	=====	=====
		135,063	168,574	150,688	129,805

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- /09-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	985,796	985,796	985,796	985,796
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-26,792	-26,792	-26,792	-26,792
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,497	-21,497	-21,497	-21,497
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		937,507	937,507	937,507	937,507
3031	Ob Bal: Obligations incurred: Expired accounts	8,712	35,607	10,280	46,164
3040	Ob Bal: Outlays (gross)	-235,215	-335,955	-418,319	-495,133
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	542	3,127	5,444	6,820
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44,213	-80,891	-62,256	-68,361
3090	Ob Bal: EOY: Unpaid obligations (gross)	688,290	577,766	488,710	441,674
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,955	-18,370	-16,054	-14,677
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		667,334	559,396	472,657	426,997

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		2,652	-515	234	245
4011	Disc: Outlays from balances	235,215	335,955	418,319	495,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		235,215	335,955	418,319	495,133
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,061	-2,400	-5,464	-6,852
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-133	-211	-213	-213
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,194	-2,611	-5,677	-7,065
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	542	3,127	5,444	6,820
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		542	3,127	5,444	6,820
4080	Disc: Outlays, net	=====	=====	=====	=====
		232,021	333,343	412,642	488,068
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		232,021	333,343	412,642	488,068

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95,840	95,840	95,840	95,840
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	8,603	8,603	8,603	8,603
1021	Unob Bal: Recov of prior year unpaid obligations	25,578	44,044	37,965	40,369
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		130,021	148,486	142,407	144,812
1700	BA: Disc: Spending auth: Collected	4	-793	-718	1,282
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,006	427	-410	-281
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,003	-366	-1,128	1,002
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,003	-366	-1,128	1,002
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,018	148,120	141,280	145,814

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	6,227	0	8,603
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	225	0	-8,603	-6,490
	Sub-Total, 2001	225	6,227	-8,603	2,113
2004	Direct obligations incurred (total)	225	6,227	-8,603	2,112
2102	Reimbursable obs incurred	0	44	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	59	0	-779	2,262
2104	Reimbursable obligations incurred (total)	59	44	-779	2,262
2403	Unob Bal: Unapportioned: Other	127,733	141,849	150,662	141,440
2500	Total budgetary resources	=====	=====	=====	=====
		128,018	148,120	141,280	145,814

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- /08-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	242,962	242,962	242,962	242,962
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-8,603	-8,603	-8,603	-8,603
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,090	-8,090	-8,090	-8,090
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		226,269	226,269	226,269	226,269
3031	Ob Bal: Obligations incurred: Expired accounts	285	6,271	-9,382	4,374
3040	Ob Bal: Outlays (gross)	-32,558	-41,675	-57,935	-77,448
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,006	-427	410	281
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,578	-44,044	-37,965	-40,369
3090	Ob Bal: EOY: Unpaid obligations (gross)	176,508	154,912	129,077	120,916
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,084	-8,517	-7,681	-7,810
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		170,424	146,395	121,396	113,106

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,003	-366	-1,128	1,002
4011	Disc: Outlays from balances	32,558	41,675	57,935	77,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,558	41,675	57,935	77,448
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	702	2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	91	717	-1,282
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	793	718	-1,282
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,006	-427	410	281
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,006	-427	410	281
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,555	42,468	58,654	76,165
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,555	42,468	58,654	76,165

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	86,360	86,360	86,360	86,360
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	1,769	1,769	1,769	1,769
1021	Unob Bal: Recov of prior year unpaid obligations	5,297	11,187	13,015	13,806
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,426	99,315	101,143	101,935
1700	BA: Disc: Spending auth: Collected	101	-22	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,877	-91	-35	-1,480
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,977	-113	-35	-1,480
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,977	-113	-35	-1,480
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,403	99,202	101,108	100,455

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,243	0	1,769
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	420	0	-1,769	-1,010
	Sub-Total, 2001	420	1,243	-1,769	759
2004	Direct obligations incurred (total)	420	1,243	-1,769	759
2102	Reimbursable obs incurred	0	-91	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	138	33
2104	Reimbursable obligations incurred (total)	0	-91	138	33
2403	Unob Bal: Unapportioned: Other	113,983	98,050	102,739	99,664
2500	Total budgetary resources	=====	=====	=====	=====
		114,403	99,202	101,108	100,455

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
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 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,687	91,687	91,687	91,687
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-1,769	-1,769	-1,769	-1,769
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,116	-2,116	-2,116	-2,116
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		87,803	87,803	87,803	87,803
3031	Ob Bal: Obligations incurred: Expired accounts	421	1,152	-1,630	791
3040	Ob Bal: Outlays (gross)	-4,576	-12,409	-19,643	-22,581
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-20,877	91	35	1,480
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,297	-11,187	-13,015	-13,806
3090	Ob Bal: EOY: Unpaid obligations (gross)	80,466	67,476	55,631	54,322
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,993	-2,025	-2,081	-636
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		57,474	65,451	53,550	53,686

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,977	-113	-35	-1,480
4011	Disc: Outlays from balances	4,576	12,409	19,643	22,581
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,576	12,409	19,643	22,581
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9	22	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-91	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101	22	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-20,877	91	35	1,480
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-20,877	91	35	1,480
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,475	12,430	19,643	22,581

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07-1106  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,475	12,430	19,643	22,581

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103,201	103,201	103,201	103,201
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	81	81	81	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,750	8,655	8,583	21,607
1029	Unob Bal: Other balances withdrawn	0	0	0	-123,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		107,032	111,937	111,865	923
1700	BA: Disc: Spending auth: Collected	62	37	73	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-438	-166	-260	-1,036
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-376	-130	-186	-1,036
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-376	-130	-186	-1,036
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,655	111,807	111,678	-113

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2,309	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	927	0	-81	-81
2004	Direct obligations incurred (total)		=====	=====	=====
		927	2,309	-81	-81
2102	Reimbursable obs incurred	0	-102	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	-25	-32
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-102	-25	-32
2403	Unob Bal: Unapportioned: Other	105,728	109,599	111,784	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06-1106  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	
		106,655	111,807	111,678	-113

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,623	28,623	28,623	28,623
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-81	-81	-81	0
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,036	-1,036	-1,036	-1,036
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,506	27,506	27,506	27,587
3031	Ob Bal: Obligations incurred: Expired accounts	927	2,208	-106	-113
3040	Ob Bal: Outlays (gross)	-2,326	-3,703	-4,858	-6,903
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	438	166	260	1,036
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,750	-8,655	-8,583	-21,607
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,393	18,391	14,996	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-598	-870	-776	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		22,795	17,522	14,219	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-376	-130	-186	-1,036
4011	Disc: Outlays from balances	2,326	3,703	4,858	6,903
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,326	3,703	4,858	6,903
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-62	-37	-73	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-62	-37	-73	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	438	166	260	1,036
4060	Disc: Additional offsets against BA only (total)		=====		=====
		438	166	260	1,036



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06-1106  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,265	3,667	4,784	6,903
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,265	3,667	4,784	6,903

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps  
 Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act  
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	857	857	857	857
1021	Unob Bal: Recov of prior year unpaid obligations	291	461	45	56
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,148	1,318	902	913
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,148	1,318	902	913

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	573	0	0	0
2002	LUMP SUM	0	1,026	608	788
2004	Direct obligations incurred (total)	=====	=====		
		573	1,026	608	788
2403	Unob Bal: Unapportioned: Other	575	292	295	125
2500	Total budgetary resources	=====	=====		
		1,148	1,318	902	913

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,675	25,675	25,675	25,675
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,675	25,675	25,675	25,675
3031	Ob Bal: Obligations incurred: Expired accounts	573	1,026	608	788
3040	Ob Bal: Outlays (gross)	-9,010	-14,603	-18,035	-20,331
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-291	-461	-45	-56
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,947	11,637	8,202	6,076
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,947	11,637	8,202	6,076

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps  
Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act  
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9,010	14,603	18,035	20,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,010	14,603	18,035	20,331
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,010	14,603	18,035	20,331
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,010	14,603	18,035	20,331

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-10-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	338,685	338,685	338,685	338,685
1010	Unob Bal: Transferred to other accounts	0	0	0	-27,000
1011	Unob Bal: Transferred from other accounts	231,000	256,428	256,428	258,261
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	37,244	37,244	37,244	37,163
1021	Unob Bal: Recov of prior year unpaid obligations	549,692	786,514	539,488	573,754
1029	Unob Bal: Other balances withdrawn	0	0	0	-123,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,156,621	1,418,871	1,171,845	1,056,979
1100	BA: Disc: Appropriation	9,694,155	9,692,307	9,547,762	9,547,762
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,000
1121	BA: Disc: Approps transferred from other accounts	1,920	104,408	294,408	330,258
1130	BA: Disc: Appropriations permanently reduced	0	0	-39,964	-39,964
1134	BA: Disc: Appropriations precluded from obligation	-5,577,047	-4,647,461	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,119,028	5,149,254	9,802,206	9,828,056
1700	BA: Disc: Spending auth: Collected	74,073	159,547	258,013	375,270
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	91,649	75,101	87,898	27,082
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		165,722	234,648	345,911	402,351
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,284,750	5,383,902	10,148,117	10,230,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,441,371	6,802,773	11,319,962	11,287,387

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-10-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,372,642	4,959,426	7,365,261	10,466,799
2104	Reimbursable obligations incurred (total)	53,127	147,168	256,067	396,260
2201	Unob Bal: Apportioned: Avail in the current period	2,524,882	1,170,323	1,933,895	20,531
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,186,981	0
2403	Unob Bal: Unapportioned: Other	490,720	525,856	577,759	403,798
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		5,441,371	6,802,773	11,319,962	11,287,387

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,677,825	5,677,825	5,677,825	5,677,825
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-37,244	-37,244	-37,244	-37,163
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114,574	-114,574	-114,574	-114,574
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		5,526,007	5,526,007	5,526,007	5,526,088
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,959,410	4,456,268	7,271,753	10,456,613
3031	Ob Bal: Obligations incurred: Expired accounts	466,359	650,325	349,575	406,445
3040	Ob Bal: Outlays (gross)	-2,523,374	-5,125,771	-7,736,729	-10,561,887
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-113,617	-132,414	-161,548	-109,512
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	21,968	57,313	73,651	82,430
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-549,692	-786,514	-539,488	-573,754
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,993,286	4,834,891	4,985,692	5,368,079
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-206,223	-189,675	-202,472	-141,656
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		4,787,062	4,645,215	4,783,220	5,226,423

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-10-1106 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,284,750	5,383,902	10,148,117	10,230,407
4010	Disc: Outlays from new authority	856,921	2,314,432	4,168,477	6,440,070
4011	Disc: Outlays from balances	1,666,452	2,811,339	3,568,253	4,121,817
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,523,374	5,125,771	7,736,729	10,561,887
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-55,882	-125,114	-204,079	-292,124
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,191	-34,433	-53,934	-83,146
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-74,073	-159,547	-258,013	-375,270
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-113,617	-132,414	-161,548	-109,512
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21,968	57,313	73,651	82,430
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-91,649	-75,101	-87,898	-27,082
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,119,028	5,149,254	9,802,206	9,828,056
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,449,301	4,966,224	7,478,716	10,186,617
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,119,028	5,149,254	9,802,206	9,828,056
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,449,301	4,966,224	7,478,716	10,186,617

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	448	448	448	448
1050	Unob Bal: Unobligated balance (total)		=====		
		448	448	448	448
1910	Total budgetary resources (disc. and mand.)		=====		
		448	448	448	448

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	10	15	15
2004	Direct obligations incurred (total)		=====		
		3	10	15	15
2201	Unob Bal: Apportioned: Avail in the current period	445	438	433	433
2500	Total budgetary resources		=====		
		448	448	448	448

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	930	930	930	930
3020	Obligated balance, start of year (net)		=====		
		930	930	930	930
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	10	15	15
3040	Ob Bal: Outlays (gross)	-194	-648	-757	-757
3090	Ob Bal: EOY: Unpaid obligations (gross)	739	292	189	189
3100	Obligated balance, end of year (net)		=====		
		739	292	189	189

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	757
4020	Disc: Total outlays, gross	0	=====	0	757
4080	Disc: Outlays, net	0	=====	0	757
4100	Mand: Outlays from new authority	194	648	757	0
4110	Mand: Total outlays, gross	194	648	757	0
4170	Mand: Outlays, net	194	=====	757	0
4190	Outlays, net (disc. and mand.)	194	=====	757	757

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	35,000	49,402	49,402	49,402
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,000	49,402	49,402	49,402
1100	BA: Disc: Appropriation	45,704,165	45,701,813	49,032,632	49,032,632
1120	BA: Disc: Approps transferred to other accounts	0	-23,454	-23,454	-158,354
1121	BA: Disc: Approps transferred from other accounts	128,371	310,708	647,091	1,075,255
1130	BA: Disc: Appropriations permanently reduced	0	0	-241,540	-241,540
1134	BA: Disc: Appropriations precluded from obligation	-26,293,088	-21,914,019	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,539,448	24,075,048	49,414,729	49,707,993
1220	BA: Mand: Approps transferred to other accounts	0	0	-23,454	-24,754
1221	BA: Mand: Approps transferred from other accounts	0	0	23,454	24,754
1700	BA: Disc: Spending auth: Collected	268,647	995,622	1,913,433	3,302,039
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	793,154	1,099,931	1,292,463	1,249,600
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,061,801	2,095,554	3,205,896	4,551,639
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,601,249	26,170,602	52,620,625	54,259,632
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,636,249	26,220,004	52,670,027	54,309,034

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	10,833,850	21,255,981	34,234,167	49,558,219
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,833,850	21,255,981	34,234,167	49,558,219
2101	Reimbursable obs incurred: Category A (by quarter)	534,002	1,400,447	2,393,468	4,551,639
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		534,002	1,400,447	2,393,468	4,551,639
2201	Unob Bal: Apportioned: Avail in the current period	9,268,396	3,563,575	2,284,703	199,176
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	13,757,689	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,636,249	26,220,004	52,670,027	54,309,034

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	11,367,853	22,656,428	36,627,635	54,109,858
3040	Ob Bal: Outlays (gross)	-5,197,766	-13,680,607	-24,371,907	-37,231,939
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-793,154	-1,099,931	-1,292,463	-1,249,600
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,170,087	8,975,821	12,255,728	16,877,918
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-793,154	-1,099,931	-1,292,463	-1,249,600
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,376,933	7,875,890	10,963,265	15,628,319

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /11-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,601,249	26,170,602	52,620,625	54,259,632
4010	Disc: Outlays from new authority	5,197,766	13,680,607	24,371,907	37,231,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,197,766	13,680,607	24,371,907	37,231,939
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-250,767	-944,525	-1,806,967	-3,130,145
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,880	-51,097	-106,466	-171,894
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-268,647	-995,622	-1,913,433	-3,302,039
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-793,154	-1,099,931	-1,292,463	-1,249,600
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-793,154	-1,099,931	-1,292,463	-1,249,600
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,539,448	24,075,048	49,414,729	49,707,993
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,929,119	12,684,985	22,458,474	33,929,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,539,448	24,075,048	49,414,729	49,707,993
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,929,119	12,684,985	22,458,474	33,929,900

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	146,066	146,066	146,066	146,066
1021	Unob Bal: Recov of prior year unpaid obligations	819,127	1,092,233	1,274,567	1,348,203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		965,194	1,238,299	1,420,633	1,494,269
1700	BA: Disc: Spending auth: Collected	378,664	557,130	818,285	832,373
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-284,397	-397,063	-677,556	-720,639
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		94,268	160,067	140,729	111,734
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,268	160,067	140,729	111,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,059,461	1,398,366	1,561,363	1,606,003

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	830,674	922,951	982,997	988,462
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		830,674	922,951	982,997	988,462
2101	Reimbursable obs incurred: Category A (by quarter)	21,238	188,134	210,774	232,321
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		21,238	188,134	210,774	232,321
2403	Unob Bal: Unapportioned: Other	207,550	287,281	367,591	385,220
2500	Total budgetary resources	=====	=====	=====	=====
		1,059,461	1,398,366	1,561,363	1,606,003

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,232,190	17,232,190	17,232,190	17,232,190
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,402,472	-1,402,472	-1,402,472	-1,402,472
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,829,718	15,829,718	15,829,718	15,829,718
3031	Ob Bal: Obligations incurred: Expired accounts	851,911	1,111,085	1,193,771	1,220,783
3040	Ob Bal: Outlays (gross)	-6,241,088	-9,557,315	-11,876,783	-13,425,600
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	284,397	397,063	677,556	720,639
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-819,127	-1,092,233	-1,274,567	-1,348,203
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,023,885	7,693,727	5,274,611	3,679,170
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,118,075	-1,005,409	-724,916	-681,832
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,905,811	6,688,318	4,549,696	2,997,338

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		94,268	160,067	140,729	111,734
4011	Disc: Outlays from balances	6,241,088	9,557,315	11,876,783	13,425,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,241,088	9,557,315	11,876,783	13,425,600
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-291,710	-394,389	-645,106	-686,229
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-86,954	-162,741	-173,179	-146,144
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-378,664	-557,130	-818,285	-832,373
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	284,397	397,063	677,556	720,639
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		284,397	397,063	677,556	720,639
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,862,424	9,000,185	11,058,498	12,593,226
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,862,424	9,000,185	11,058,498	12,593,226

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	295,422	295,422	295,422	295,422
1010	Unob Bal: Transferred to other accounts	0	0	0	-95,000
1021	Unob Bal: Recov of prior year unpaid obligations	85,193	160,213	207,302	256,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		380,615	455,636	502,724	457,421
1700	BA: Disc: Spending auth: Collected	15,303	28,740	34,623	-125,799
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14,482	-23,778	-28,387	117,418
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		821	4,962	6,236	-8,382
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		821	4,962	6,236	-8,382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		381,436	460,598	508,961	449,040

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	29,712	67,137	82,871	92,875
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,712	67,137	82,871	92,875
2101	Reimbursable obs incurred: Category A (by quarter)	5,295	13,226	13,409	14,450
2102	LUMP SUM	0	293	293	293
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,295	13,520	13,702	14,744
2403	Unob Bal: Unapportioned: Other	346,430	379,941	412,387	341,421
2500	Total budgetary resources	=====	=====	=====	=====
		381,436	460,598	508,961	449,040

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,679,688	3,679,688	3,679,688	3,679,688
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-284,573	-284,573	-284,573	-284,573
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,395,114	3,395,114	3,395,114	3,395,114
3031	Ob Bal: Obligations incurred: Expired accounts	35,006	80,657	96,573	107,619
3040	Ob Bal: Outlays (gross)	-831,884	-1,386,433	-1,731,599	-1,815,058
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14,482	23,778	28,387	-117,418
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-85,193	-160,213	-207,302	-256,999
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,797,617	2,213,698	1,837,360	1,715,250
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-270,091	-260,796	-256,186	-401,991
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,527,526	1,952,902	1,581,173	1,313,259

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		821	4,962	6,236	-8,382
4011	Disc: Outlays from balances	831,884	1,386,433	1,731,599	1,815,058
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		831,884	1,386,433	1,731,599	1,815,058
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,595	-19,350	-24,146	137,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,708	-9,390	-10,477	-11,616
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,303	-28,740	-34,623	125,799
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14,482	23,778	28,387	-117,418
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,482	23,778	28,387	-117,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		816,581	1,357,693	1,696,976	1,940,857
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		816,581	1,357,693	1,696,976	1,940,857

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	394,886	394,886	394,886	394,886
1021	Unob Bal: Recov of prior year unpaid obligations	22,877	80,375	124,181	159,673
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		417,764	475,262	519,067	554,559
1700	BA: Disc: Spending auth: Collected	3,345	7,528	51,546	31,772
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,602	-6,740	-8,511	-8,757
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-256	788	43,035	23,016
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-256	788	43,035	23,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		417,507	476,050	562,102	577,575

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,510	11,518	62,953	43,035
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,510	11,518	62,953	43,035
2101	Reimbursable obs incurred: Category A (by quarter)	1,161	3,157	4,143	3,749
2102	LUMP SUM	0	13	13	13
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,161	3,170	4,157	3,762
2403	Unob Bal: Unapportioned: Other	411,836	461,361	494,992	530,778
2500	Total budgetary resources	=====	=====	=====	=====
		417,507	476,050	562,102	577,575



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,345,958	1,345,958	1,345,958	1,345,958
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,098	-38,098	-38,098	-38,098
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,307,860	1,307,860	1,307,860	1,307,860
3031	Ob Bal: Obligations incurred: Expired accounts	5,671	14,688	67,110	46,797
3040	Ob Bal: Outlays (gross)	-166,747	-276,641	-405,781	-469,955
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,602	6,740	8,511	8,757
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,877	-80,375	-124,181	-159,673
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,162,005	1,003,630	883,106	763,126
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,497	-31,358	-29,587	-29,342
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,127,508	972,272	853,519	733,785

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-256	788	43,035	23,016
4011	Disc: Outlays from balances	166,747	276,641	405,781	469,955
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		166,747	276,641	405,781	469,955
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,497	-5,017	-6,432	-6,094
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-849	-2,511	-45,114	-25,678
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,345	-7,528	-51,546	-31,772
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,602	6,740	8,511	8,757
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,602	6,740	8,511	8,757
4080	Disc: Outlays, net	=====	=====	=====	=====
		163,402	269,113	354,235	438,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		163,402	269,113	354,235	438,183

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- -06/07-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,596	10,596	10,596	10,596
1021	Unob Bal: Recov of prior year unpaid obligations	17	17	17	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,613	10,613	10,613	10,613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,613	10,613	10,613	10,613

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10,613	10,613	10,613	10,613
2500	Total budgetary resources	=====	=====	=====	=====
		10,613	10,613	10,613	10,613

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108	108	108	108
3020	Obligated balance, start of year (net)		=====		
		108	108	108	108
3040	Ob Bal: Outlays (gross)	-2	-6	-44	-91
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-17	-17	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	89	85	47	0
3100	Obligated balance, end of year (net)		=====		
		89	85	47	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -06/07-3400  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	6	44	91
4020	Disc: Total outlays, gross		=====		
		2	6	44	91
4080	Disc: Outlays, net		=====		
		2	6	44	91
4190	Outlays, net (disc. and mand.)		=====		
		2	6	44	91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	385,030	385,030	385,030	385,030
1011	Unob Bal: Transferred from other accounts	0	0	0	590
1021	Unob Bal: Recov of prior year unpaid obligations	21,095	47,756	91,560	109,120
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		406,125	432,786	476,590	494,740
1700	BA: Disc: Spending auth: Collected	206	827	1,484	7,395
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-413	-655	-105	-1,212
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-208	172	1,379	6,183
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-208	172	1,379	6,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		405,918	432,958	477,969	500,923

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,869	7,854	17,784	14,028
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,869	7,854	17,784	14,028
2101	Reimbursable obs incurred: Category A (by quarter)	348	789	1,644	2,799
2102	LUMP SUM	0	2	2	2
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		348	790	1,645	2,801
2403	Unob Bal: Unapportioned: Other	400,700	424,314	458,540	484,095
2500	Total budgetary resources	=====	=====	=====	=====
		405,918	432,958	477,969	500,923

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	620,739	620,739	620,739	620,739
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,271	-8,271	-8,271	-8,271
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		612,467	612,467	612,467	612,467
3031	Ob Bal: Obligations incurred: Expired accounts	5,218	8,644	19,429	16,828
3040	Ob Bal: Outlays (gross)	-42,743	-74,995	-89,460	-108,843
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	413	655	105	1,212
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,095	-47,756	-91,560	-109,120
3090	Ob Bal: EOY: Unpaid obligations (gross)	562,118	506,632	459,147	419,604
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,858	-7,616	-8,167	-7,059
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		554,260	499,015	450,981	412,545
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-208	172	1,379	6,183
4011	Disc: Outlays from balances	42,743	74,995	89,460	108,843
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,743	74,995	89,460	108,843
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-168	-287	-339	-1,685
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-541	-1,145	-5,710
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-206	-827	-1,484	-7,395
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	413	655	105	1,212
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		413	655	105	1,212
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,538	74,168	87,977	101,448
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,538	74,168	87,977	101,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	316,035	316,035	316,035	316,035
1011	Unob Bal: Transferred from other accounts	0	0	658	658
1021	Unob Bal: Recov of prior year unpaid obligations	23,803	53,203	96,153	302,359
1029	Unob Bal: Other balances withdrawn	0	0	0	-595,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		339,838	369,238	412,845	23,921
1700	BA: Disc: Spending auth: Collected	323	1,765	5,344	16,171
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-619	-2,595	-4,056	-24,000
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-297	-830	1,288	-7,829
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-297	-830	1,288	-7,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		339,541	368,408	414,133	16,092

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3	5,197	6,004	13,885
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3	5,197	6,004	13,885
2101	Reimbursable obs incurred: Category A (by quarter)	2,260	1,880	2,919	2,170
2102	LUMP SUM	0	37	37	37
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,260	1,917	2,956	2,207
2403	Unob Bal: Unapportioned: Other	337,283	361,294	405,173	0
2500	Total budgetary resources	=====	=====	=====	=====
		339,541	368,408	414,133	16,092

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	350,293	350,293	350,293	350,293
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,000	-24,000	-24,000	-24,000
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		326,293	326,293	326,293	326,293
3031	Ob Bal: Obligations incurred: Expired accounts	2,258	7,114	8,961	16,092
3040	Ob Bal: Outlays (gross)	-9,050	-20,777	-40,748	-64,026
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	619	2,595	4,056	24,000
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,803	-53,203	-96,153	-302,359
3090	Ob Bal: EOY: Unpaid obligations (gross)	319,698	283,426	222,353	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,381	-21,405	-19,945	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		296,317	262,021	202,408	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-297	-830	1,288	-7,829
4011	Disc: Outlays from balances	9,050	20,777	40,748	64,026
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,050	20,777	40,748	64,026
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-234	204	-1,454	-7,685
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-88	-1,968	-3,890	-8,487
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-323	-1,765	-5,344	-16,171
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	619	2,595	4,056	24,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		619	2,595	4,056	24,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,727	19,013	35,404	47,855
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,727	19,013	35,404	47,855

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force, Recovery Act  
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	726	726	726	726
1021	Unob Bal: Recov of prior year unpaid obligations	1,428	2,705	3,397	3,505
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,154	3,431	4,123	4,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,154	3,431	4,123	4,231

**Status of Budgetary Resources**

2002	LUMP SUM	64	1,745	1,963	2,386
2004	Direct obligations incurred (total)	64	1,745	1,963	2,386
2403	Unob Bal: Unapportioned: Other	2,090	1,687	2,160	1,845
2500	Total budgetary resources	=====	=====	=====	=====
		2,154	3,431	4,123	4,231

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	233,595	233,595	233,595	233,595
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		233,595	233,595	233,595	233,595
3031	Ob Bal: Obligations incurred: Expired accounts	64	1,745	1,963	2,386
3040	Ob Bal: Outlays (gross)	-72,584	-114,677	-147,985	-177,348
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,428	-2,705	-3,397	-3,505
3090	Ob Bal: EOY: Unpaid obligations (gross)	159,647	117,959	84,176	55,129
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		159,647	117,959	84,176	55,129



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force, Recovery Act  
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	72,584	114,677	147,985	177,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		72,584	114,677	147,985	177,348
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,584	114,677	147,985	177,348
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,584	114,677	147,985	177,348

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /11-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	23,454	23,454	24,754
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	23,454	23,454	24,754
1220	BA: Mand: Approps transferred to other accounts	0	0	-23,454	-24,754
1221	BA: Mand: Approps transferred from other accounts	0	0	23,454	24,754
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	23,454	23,454	24,754
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	23,454	23,454	24,754

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	5,747	12,374	24,751
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,747	12,374	24,751
2201	Unob Bal: Apportioned: Avail in the current period	0	17,707	11,080	3
2500	Total budgetary resources		=====	=====	=====
		0	23,454	23,454	24,754

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5,747	12,374	24,751
3040	Ob Bal: Outlays (gross)	0	-151	-1,075	-10,490
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,597	11,299	14,261
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	5,597	11,299	14,261

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /11-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	23,454	23,454	24,754
4010	Disc: Outlays from new authority	0	151	1,075	10,490
4020	Disc: Total outlays, gross	0	151	1,075	10,490
4070	Disc: Budget authority, net	0	23,454	23,454	24,754
4080	Disc: Outlays, net	0	151	1,075	10,490
4180	Budget authority, net (disc. and mand.)	0	23,454	23,454	24,754
4190	Outlays, net (disc. and mand.)	0	151	1,075	10,490

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	193	193
1050	Unob Bal: Unobligated balance (total)		=====		
		58	106	251	251
1910	Total budgetary resources (disc. and mand.)		=====		
		58	106	251	251

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	3	2	182
2004	Direct obligations incurred (total)		=====		
		0	3	2	182
2403	Unob Bal: Unapportioned: Other	58	103	249	69
2500	Total budgetary resources		=====		
		58	106	251	251

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,783	19,783	19,783	19,783
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,783	19,783	19,783	19,783
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	2	182
3040	Ob Bal: Outlays (gross)	-3,905	-6,985	-9,076	-14,173
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-48	-193	-193
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,878	12,753	10,516	5,599
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,878	12,753	10,516	5,599

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,905	6,985	9,076	14,173
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,905	6,985	9,076	14,173
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,905	6,985	9,076	14,173
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,905	6,985	9,076	14,173

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	889	889	889	889
1021	Unob Bal: Recov of prior year unpaid obligations	0	572	572	572
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		889	1,461	1,462	1,462
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		889	1,461	1,462	1,462

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	889	1,461	1,462	1,462
2500	Total budgetary resources		=====	=====	=====
		889	1,461	1,462	1,462

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,429	3,429	3,429	3,429
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,429	3,429	3,429	3,429
3040	Ob Bal: Outlays (gross)	-1,714	-1,762	-1,807	-1,815
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-572	-572	-572
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,715	1,095	1,049	1,042
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,715	1,095	1,049	1,042

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,714	1,762	1,807	1,815
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,714	1,762	1,807	1,815
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,714	1,762	1,807	1,815
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,714	1,762	1,807	1,815

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	664	664	664	664
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		665	665	665	665
1910	Total budgetary resources (disc. and mand.)		=====		
		665	665	665	665

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	122	122
2004	Direct obligations incurred (total)		=====		
		0	0	122	122
2403	Unob Bal: Unapportioned: Other	665	665	544	544
2500	Total budgetary resources		=====		
		665	665	665	665

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56	56	56	56
3020	Obligated balance, start of year (net)		=====		
		56	56	56	56
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	122	122
3040	Ob Bal: Outlays (gross)	-19	-19	-141	-141
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	36	36	36	36
3100	Obligated balance, end of year (net)		=====		
		36	36	36	36



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08-3400  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	19	19	141	141
4020	Disc: Total outlays, gross		=====		
		19	19	141	141
4080	Disc: Outlays, net		=====		
		19	19	141	141
4190	Outlays, net (disc. and mand.)		=====		
		19	19	141	141

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	738	738	738	738
1010	Unob Bal: Transferred to other accounts	0	0	0	-590
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	72
1050	Unob Bal: Unobligated balance (total)		=====		
		738	738	738	220
1910	Total budgetary resources (disc. and mand.)		=====		
		738	738	738	220

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	184	220
2004	Direct obligations incurred (total)		=====		
		0	0	184	220
2403	Unob Bal: Unapportioned: Other	738	738	554	0
2500	Total budgetary resources		=====		
		738	738	738	220

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79	79	79	79
3020	Obligated balance, start of year (net)		=====		
		79	79	79	79
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	184	220
3040	Ob Bal: Outlays (gross)	0	0	-184	-227
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-72
3090	Ob Bal: EOY: Unpaid obligations (gross)	79	79	79	0
3100	Obligated balance, end of year (net)		=====		
		79	79	79	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07-3400  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	184	227
4020	Disc: Total outlays, gross	0	=====	184	227
4080	Disc: Outlays, net	0	=====	184	227
4190	Outlays, net (disc. and mand.)	0	=====	184	227

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force  
 Treasury Account: Operation and Maintenance, Air Force  
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /06-3400  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	784	784	784	784
1010	Unob Bal: Transferred to other accounts	0	0	-658	-658
1050	Unob Bal: Unobligated balance (total)		=====		
		784	784	126	126
1910	Total budgetary resources (disc. and mand.)		=====		
		784	784	126	126

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	126	126
2004	Direct obligations incurred (total)		=====		
		0	0	126	126
2403	Unob Bal: Unapportioned: Other	784	784	0	0
2500	Total budgetary resources		=====		
		784	784	126	126

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	126	126
3040	Ob Bal: Outlays (gross)	0	0	-126	-126

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force  
Treasury Account: Operation and Maintenance, Air Force  
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /06-3400  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	126	126
4020	Disc: Total outlays, gross		=====		
		0	0	126	126
4080	Disc: Outlays, net		=====		
		0	0	126	126
4190	Outlays, net (disc. and mand.)		=====		
		0	0	126	126

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force  
 Treasury Account:  
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,552,345	1,552,345	1,552,345	1,552,345
1010	Unob Bal: Transferred to other accounts	0	0	-658	-96,248
1011	Unob Bal: Transferred from other accounts	35,000	49,402	50,060	50,650
1021	Unob Bal: Recov of prior year unpaid obligations	973,542	1,437,123	1,797,942	2,180,713
1029	Unob Bal: Other balances withdrawn	0	0	0	-595,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,560,887	3,038,870	3,399,689	3,092,329
1100	BA: Disc: Appropriation	45,704,165	45,701,813	49,032,632	49,032,632
1120	BA: Disc: Approps transferred to other accounts	0	-23,454	-23,454	-158,354
1121	BA: Disc: Approps transferred from other accounts	128,371	334,162	670,545	1,100,009
1130	BA: Disc: Appropriations permanently reduced	0	0	-241,540	-241,540
1134	BA: Disc: Appropriations precluded from obligation	-26,293,088	-21,914,019	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,539,448	24,098,502	49,438,183	49,732,747
1220	BA: Mand: Approps transferred to other accounts	0	0	-46,908	-49,508
1221	BA: Mand: Approps transferred from other accounts	0	0	46,908	49,508
1700	BA: Disc: Spending auth: Collected	666,488	1,591,612	2,824,714	4,063,952
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	489,640	669,101	573,849	612,409
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,156,128	2,260,713	3,398,563	4,676,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,695,576	26,359,215	52,836,746	54,409,108
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,256,463	29,398,085	56,236,435	57,501,437

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force  
 Treasury Account:  
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	11,703,680	22,278,142	35,401,563	50,738,305
2104	Reimbursable obligations incurred (total)	564,304	1,607,979	2,626,703	4,807,474
2201	Unob Bal: Apportioned: Avail in the current period	9,268,842	3,581,720	2,296,216	199,612
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	13,757,689	0
2403	Unob Bal: Unapportioned: Other	1,719,638	1,930,244	2,154,264	1,756,046
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		23,256,463	29,398,085	56,236,435	57,501,437

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,486,847	23,486,847	23,486,847	23,486,847
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,757,415	-1,757,415	-1,757,415	-1,757,415
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		21,729,432	21,729,432	21,729,432	21,729,432
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,367,855	22,662,186	36,640,024	54,134,624
3031	Ob Bal: Obligations incurred: Expired accounts	900,129	1,223,935	1,388,242	1,411,155
3040	Ob Bal: Outlays (gross)	-12,567,696	-25,121,015	-38,677,474	-53,320,589
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-793,154	-1,099,931	-1,292,463	-1,249,600
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	303,514	430,831	718,614	637,191
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-973,542	-1,437,123	-1,797,942	-2,180,713
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,213,593	20,814,830	21,039,698	23,531,325
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,247,055	-2,426,516	-2,331,264	-2,369,824
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		19,966,538	18,388,314	18,708,434	21,161,501

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force  
 Treasury Account:  
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,695,576	26,359,215	52,836,746	54,409,108
4010	Disc: Outlays from new authority	5,197,766	13,680,757	24,372,981	37,242,430
4011	Disc: Outlays from balances	7,369,737	11,439,610	14,303,736	16,078,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,567,502	25,120,367	38,676,717	53,320,589
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-555,971	-1,363,365	-2,484,443	-3,694,424
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-110,517	-228,248	-340,272	-369,528
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-666,488	-1,591,612	-2,824,714	-4,063,952
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-793,154	-1,099,931	-1,292,463	-1,249,600
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	303,514	430,831	718,614	637,191
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-489,640	-669,101	-573,849	-612,409
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,539,448	24,098,502	49,438,183	49,732,747
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,901,014	23,528,755	35,852,003	49,256,637
4100	Mand: Outlays from new authority	194	648	757	0
4110	Mand: Total outlays, gross	194	648	757	0
4170	Mand: Outlays, net		=====		
		194	648	757	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,539,448	24,098,502	49,438,183	49,732,747
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,901,208	23,529,403	35,852,759	49,256,637



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	764,979	764,979	764,979	764,979
1021	Unob Bal: Recov of prior year unpaid obligations	271	309	335	345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		765,251	765,289	765,315	765,325
1100	BA: Disc: Appropriation	1,857	12,167	558,251	558,251
1121	BA: Disc: Approps transferred from other accounts	239,623	603,619	1,600,000	1,600,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		241,480	615,786	2,158,251	2,158,251
1700	BA: Disc: Spending auth: Collected	0	0	1,185	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	3,216
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,815	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	6,000	3,215
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		241,480	615,786	2,164,251	2,161,466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,006,731	1,381,075	2,929,566	2,926,791

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	760,595	786,409	0	837,312
2002	REIMBURSEMENT AUTHORITY	0	0	811,776	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		760,595	786,409	811,776	837,312
2201	Unob Bal: Apportioned: Avail in the current period	246,136	594,665	2,112,975	2,089,479
2203	Unob Bal: Apportioned: Anticipated	0	0	4,815	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,006,731	1,381,075	2,929,566	2,926,791

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,838	6,838	6,838	6,838
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	29	29	29	29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,867	6,867	6,867	6,867
3030	Ob Bal: Obligations incurred: Unexpired accounts	760,595	786,409	811,776	837,312
3040	Ob Bal: Outlays (gross)	-760,212	-784,711	-802,526	-830,528
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-3,216
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-271	-309	-335	-345
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,949	8,227	15,753	13,276
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	29	29	29	-3,187
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,978	8,256	15,782	10,090

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		241,480	615,786	2,164,251	2,161,466
4011	Disc: Outlays from balances	760,212	784,711	802,526	830,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		760,212	784,711	802,526	830,528
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,185	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1,185	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-3,216
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-3,216
4070	Disc: Budget authority, net	=====	=====	=====	=====
		241,480	615,786	2,163,066	2,158,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		760,213	784,711	801,341	830,529
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		241,480	615,786	2,163,066	2,158,251

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Defense-wide  
Treasury Account: Operation and Maintenance, Defense-wide  
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		760,213	784,711	801,341	830,529

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	91,000	101,962	101,962	1,391,530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,000	101,962	101,962	1,391,530
1100	BA: Disc: Appropriation	36,772,073	36,759,906	39,564,749	39,564,749
1120	BA: Disc: Approps transferred to other accounts	-239,623	-610,200	-1,606,581	-2,159,375
1121	BA: Disc: Approps transferred from other accounts	30,627	191,922	197,923	494,430
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,525,013	-1,525,013
1134	BA: Disc: Appropriations precluded from obligation	-21,154,974	-17,632,209	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,408,103	18,709,419	36,631,078	36,374,791
1700	BA: Disc: Spending auth: Collected	100,324	278,130	583,736	907,817
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	369,421	693,477	871,551	852,348
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,285,254	783,394	458,713	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,755,000	1,755,000	1,914,000	1,760,165
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,163,103	20,464,419	38,545,078	38,134,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,254,103	20,566,381	38,647,040	39,526,486

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	7,124,695	0	0	37,278,605
2002	REIMBURSEMENT AUTHORITY	0	14,872,660	25,031,175	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,124,695	14,872,660	25,031,175	37,278,605
2101	Reimbursable obs incurred: Category A (by quarter)	161,875	0	0	1,760,165
2102	REIMBURSEMENT AUTHORITY	0	528,402	972,250	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		161,875	528,402	972,250	1,760,165
2201	Unob Bal: Apportioned: Avail in the current period	8,682,278	4,381,925	7,707,446	487,716
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,477,456	0
2203	Unob Bal: Apportioned: Anticipated	1,285,254	783,394	458,713	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,254,103	20,566,381	38,647,040	39,526,486

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	7,286,570	15,401,062	26,003,425	39,038,770
3040	Ob Bal: Outlays (gross)	-3,140,274	-8,202,200	-15,550,554	-24,723,695
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-369,421	-693,477	-871,551	-852,348
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,146,296	7,198,862	10,452,871	14,315,074
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-369,421	-693,477	-871,551	-852,348
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,776,875	6,505,385	9,581,320	13,462,726

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /11-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,163,103	20,464,419	38,545,078	38,134,956
4010	Disc: Outlays from new authority	3,140,274	8,202,200	15,550,554	24,723,695
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,140,274	8,202,200	15,550,554	24,723,695
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-100,081	-274,730	-577,996	-887,929
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-243	-3,400	-5,740	-19,888
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-100,324	-278,130	-583,736	-907,817
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-369,421	-693,477	-871,551	-852,348
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-369,421	-693,477	-871,551	-852,348
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,693,357	19,492,813	37,089,791	36,374,791
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,039,950	7,924,071	14,966,818	23,815,879
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,693,357	19,492,813	37,089,791	36,374,791
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,039,950	7,924,071	14,966,818	23,815,879

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102,798	102,798	102,798	102,798
1021	Unob Bal: Recov of prior year unpaid obligations	555,459	734,228	922,626	930,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		658,257	837,026	1,025,425	1,033,755
1700	BA: Disc: Spending auth: Collected	225,261	378,363	465,870	538,022
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-210,007	-361,658	-449,315	-524,304
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,254	16,705	16,555	13,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,254	16,705	16,555	13,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		673,511	853,731	1,041,980	1,047,473

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	528,875	707,991	852,032	834,546
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		528,875	707,991	852,032	834,546
2101	Reimbursable obs incurred: Category A (by quarter)	-91,133	13,035	18,205	18,242
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-91,133	13,035	18,205	18,242
2403	Unob Bal: Unapportioned: Other	235,769	132,705	171,744	194,685
2500	Total budgetary resources	=====	=====	=====	=====
		673,511	853,731	1,041,980	1,047,473

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,683,867	13,683,867	13,683,867	13,683,867
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-746,464	-746,464	-746,464	-746,464
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,937,403	12,937,403	12,937,403	12,937,403
3031	Ob Bal: Obligations incurred: Expired accounts	437,742	721,026	870,237	852,788
3040	Ob Bal: Outlays (gross)	-4,901,107	-8,070,074	-10,223,529	-11,311,231
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	210,007	361,658	449,315	524,304
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-555,459	-734,228	-922,626	-930,956
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,665,043	5,600,591	3,407,948	2,294,467
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-536,457	-384,806	-297,149	-222,160
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,128,586	5,215,785	3,110,799	2,072,308

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,254	16,705	16,555	13,718
4011	Disc: Outlays from balances	4,901,107	8,070,074	10,223,529	11,311,231
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,901,107	8,070,074	10,223,529	11,311,231
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-207,469	-341,053	-413,868	-477,674
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,792	-37,310	-52,002	-60,348
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-225,261	-378,363	-465,870	-538,022
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	210,007	361,658	449,315	524,304
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		210,007	361,658	449,315	524,304
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,675,846	7,691,711	9,757,659	10,773,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,675,846	7,691,711	9,757,659	10,773,209



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	466	466	466	466
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	0
1050	Unob Bal: Unobligated balance (total)		=====		
		466	466	469	466
1910	Total budgetary resources (disc. and mand.)		=====		
		466	466	469	466

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	2	9
2004	Direct obligations incurred (total)		=====		
		2	2	2	9
2403	Unob Bal: Unapportioned: Other	464	464	467	457
2500	Total budgetary resources		=====		
		466	466	469	466

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	828	828	828	828
3020	Obligated balance, start of year (net)		=====		
		828	828	828	828
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	9
3040	Ob Bal: Outlays (gross)	0	0	2	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	830	830	829	836
3100	Obligated balance, end of year (net)		=====		
		830	830	829	836

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Defense-wide  
Treasury Account: Operation and Maintenance, Defense-wide  
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-2	1
4020	Disc: Total outlays, gross		=====		
		0	0	-2	1
4080	Disc: Outlays, net		=====		
		0	0	-2	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-2	1

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196,895	196,895	196,895	196,895
1010	Unob Bal: Transferred to other accounts	0	0	0	-55,000
1021	Unob Bal: Recov of prior year unpaid obligations	77,974	118,886	200,898	241,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		274,869	315,781	397,794	382,938
1700	BA: Disc: Spending auth: Collected	7,771	14,702	22,595	26,144
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,393	-12,738	-19,506	-31,377
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-623	1,964	3,089	-5,233
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-623	1,964	3,089	-5,233
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		274,247	317,745	400,882	377,705

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	71,453	93,809	150,065	164,870
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,453	93,809	150,065	164,870
2101	Reimbursable obs incurred: Category A (by quarter)	1,348	334	1,274	-4,714
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,348	334	1,274	-4,714
2403	Unob Bal: Unapportioned: Other	201,446	223,602	249,543	217,549
2500	Total budgetary resources	=====	=====	=====	=====
		274,247	317,745	400,882	377,705

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,844,618	1,844,618	1,844,618	1,844,618
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-122,675	-122,675	-122,675	-122,675
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,721,943	1,721,943	1,721,943	1,721,943
3031	Ob Bal: Obligations incurred: Expired accounts	72,800	94,143	151,339	160,156
3040	Ob Bal: Outlays (gross)	-498,748	-658,590	-771,132	-876,736
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,393	12,738	19,506	31,377
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-77,974	-118,886	-200,898	-241,042
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,340,696	1,161,285	1,023,926	886,995
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-114,281	-109,936	-103,168	-91,297
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,226,415	1,051,348	920,758	795,698

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-623	1,964	3,089	-5,233
4011	Disc: Outlays from balances	498,748	658,590	771,132	876,736
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		498,748	658,590	771,132	876,736
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,399	-11,747	-19,296	-23,455
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-372	-2,955	-3,299	-2,689
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,771	-14,702	-22,595	-26,144
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,393	12,738	19,506	31,377
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,393	12,738	19,506	31,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		490,977	643,888	748,537	850,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		490,977	643,888	748,537	850,591

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	188,824	188,824	188,824	188,824
1021	Unob Bal: Recov of prior year unpaid obligations	37,245	100,998	220,048	276,304
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		226,069	289,822	408,871	465,128
1700	BA: Disc: Spending auth: Collected	1,121	2,235	5,219	5,785
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,307	-3,421	-13,993	-13,667
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-186	-1,186	-8,775	-7,881
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-186	-1,186	-8,775	-7,881
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,883	288,636	400,097	457,246

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	44,168	71,028	141,816	190,512
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		44,168	71,028	141,816	190,512
2101	Reimbursable obs incurred: Category A (by quarter)	-2,139	-1,885	-2,014	-11,686
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-2,139	-1,885	-2,014	-11,686
2403	Unob Bal: Unapportioned: Other	183,853	219,493	260,295	278,420
2500	Total budgetary resources	=====	=====	=====	=====
		225,883	288,636	400,097	457,246

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	745,409	745,409	745,409	745,409
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-85,317	-85,317	-85,317	-85,317
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		660,091	660,091	660,091	660,091
3031	Ob Bal: Obligations incurred: Expired accounts	42,029	69,143	139,802	178,826
3040	Ob Bal: Outlays (gross)	-43,333	-70,737	-171,471	-313,882
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,307	3,421	13,993	13,667
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,245	-100,998	-220,048	-276,304
3090	Ob Bal: EOY: Unpaid obligations (gross)	706,860	642,816	493,692	334,049
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84,010	-81,896	-71,324	-71,651
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		622,849	560,920	422,368	262,399

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-186	-1,186	-8,775	-7,881
4011	Disc: Outlays from balances	43,333	70,737	171,471	313,882
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,333	70,737	171,471	313,882
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,106	-2,107	-4,805	-5,092
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-127	-414	-694
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,121	-2,235	-5,219	-5,785
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,307	3,421	13,993	13,667
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,307	3,421	13,993	13,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,212	68,502	166,252	308,097
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,212	68,502	166,252	308,097

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -06/07-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	223,960	223,960	223,960	223,960
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		223,960	223,960	223,960	223,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		223,960	223,960	223,960	223,960

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	223,960	223,960	223,960	223,960
2500	Total budgetary resources	=====	=====	=====	=====
		223,960	223,960	223,960	223,960

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1,504	-1,504	-1,504	-1,504
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,504	-1,504	-1,504	-1,504
3040	Ob Bal: Outlays (gross)	0	1,504	1,504	1,504
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,504	0	0	0
3100	Obligated balance, end of year (net)	====	====		
		-1,504	0	0	0

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Defense-wide  
Treasury Account: Operation and Maintenance, Defense-wide  
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -06/07-0100  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1,504	-1,504	-1,504
4020	Disc: Total outlays, gross		====	====	====
		0	-1,504	-1,504	-1,504
4080	Disc: Outlays, net		====	====	====
		0	-1,504	-1,504	-1,504
4190	Outlays, net (disc. and mand.)		====	====	====
		0	-1,504	-1,504	-1,504

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	220,585	220,585	220,585	220,585
1021	Unob Bal: Recov of prior year unpaid obligations	18,262	45,464	67,272	88,320
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		238,847	266,049	287,857	308,905
1700	BA: Disc: Spending auth: Collected	983	3,579	-1,588	-2,021
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,282	-1,272	5,310	5,564
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,265	2,306	3,722	3,543
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,265	2,306	3,722	3,543
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		241,113	268,355	291,579	312,448

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	12,387	18,410	24,627	28,627
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,387	18,410	24,627	28,627
2101	Reimbursable obs incurred: Category A (by quarter)	40	102	394	341
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		40	102	394	341
2403	Unob Bal: Unapportioned: Other	228,685	249,843	266,558	283,480
2500	Total budgetary resources	=====	=====	=====	=====
		241,113	268,355	291,579	312,448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	418,160	418,160	418,160	418,160
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,524	-81,524	-81,524	-81,524
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		336,636	336,636	336,636	336,636
3031	Ob Bal: Obligations incurred: Expired accounts	12,428	18,512	25,021	28,968
3040	Ob Bal: Outlays (gross)	-15,887	-24,877	24,930	3,923
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,282	1,272	-5,310	-5,564
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,262	-45,464	-67,272	-88,320
3090	Ob Bal: EOY: Unpaid obligations (gross)	396,438	366,331	400,839	362,731
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-82,806	-80,251	-86,833	-87,087
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		313,632	286,079	314,005	275,644

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,265	2,306	3,722	3,543
4011	Disc: Outlays from balances	15,887	24,877	-24,930	-3,923
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,887	24,877	-24,930	-3,923
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-990	-3,585	1,588	2,023
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	7	7	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-983	-3,579	1,588	2,021
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,282	1,272	-5,310	-5,564
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,282	1,272	-5,310	-5,564
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,904	21,299	-23,342	-1,902
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,904	21,299	-23,342	-1,902

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	237,184	237,184	237,184	237,184
1021	Unob Bal: Recov of prior year unpaid obligations	19,753	52,822	72,681	251,820
1029	Unob Bal: Other balances withdrawn	0	0	0	-488,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		256,937	290,006	309,864	224
1700	BA: Disc: Spending auth: Collected	236	625	1,087	2,621
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	340	-329	-3,720	-50,681
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		576	296	-2,633	-48,061
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		576	296	-2,633	-48,061
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		257,512	290,302	307,231	-47,836

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,936	7,533	8,447	-46,769
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,936	7,533	8,447	-46,769
2101	Reimbursable obs incurred: Category A (by quarter)	138	55	79	-1,067
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		138	55	79	-1,067
2403	Unob Bal: Unapportioned: Other	250,438	282,714	298,705	0
2500	Total budgetary resources	=====	=====	=====	=====
		257,512	290,302	307,231	-47,836

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Defense-wide  
 Treasury Account: Operation and Maintenance, Defense-wide  
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06-0100  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	307,232	307,232	307,232	307,232
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50,681	-50,681	-50,681	-50,681
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		256,551	256,551	256,551	256,551
3031	Ob Bal: Obligations incurred: Expired accounts	7,075	7,588	8,526	-47,836
3040	Ob Bal: Outlays (gross)	-4,862	-7,386	-3,989	-7,575
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-340	329	3,720	50,681
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,753	-52,822	-72,681	-251,820
3090	Ob Bal: EOY: Unpaid obligations (gross)	289,691	254,612	239,088	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-51,021	-50,353	-46,962	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		238,670	204,259	192,126	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		576	296	-2,633	-48,061
4011	Disc: Outlays from balances	4,862	7,386	3,989	7,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,862	7,386	3,989	7,575
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-242	-628	-2,446	-1,669
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	6	3	1,359	-952
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-236	-625	-1,087	-2,621
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-340	329	3,720	50,681
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-340	329	3,720	50,681
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,627	6,761	2,903	4,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,627	6,761	2,903	4,955

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,935,692	1,935,692	1,935,692	1,935,692
1010	Unob Bal: Transferred to other accounts	0	0	0	-55,000
1011	Unob Bal: Transferred from other accounts	91,000	101,962	101,962	1,391,530
1021	Unob Bal: Recov of prior year unpaid obligations	708,965	1,052,707	1,483,863	1,788,788
1029	Unob Bal: Other balances withdrawn	0	0	0	-488,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,735,656	3,090,361	3,521,516	4,572,230
1100	BA: Disc: Appropriation	36,773,930	36,772,073	40,123,000	40,123,000
1120	BA: Disc: Approps transferred to other accounts	-239,623	-610,200	-1,606,581	-2,159,375
1121	BA: Disc: Approps transferred from other accounts	270,250	795,541	1,797,923	2,094,430
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,525,013	-1,525,013
1134	BA: Disc: Appropriations precluded from obligation	-21,154,974	-17,632,209	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,649,583	19,325,205	38,789,329	38,533,042
1700	BA: Disc: Spending auth: Collected	335,695	677,632	1,078,103	1,478,368
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	151,336	314,059	390,327	241,098
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,285,254	783,394	463,528	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,772,286	1,775,084	1,931,958	1,719,466
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,421,869	21,100,289	40,721,287	40,252,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,157,525	24,190,650	44,242,803	44,824,739

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	8,549,111	16,557,841	27,019,939	39,287,712
2104	Reimbursable obligations incurred (total)	70,130	540,043	990,188	1,761,280
2201	Unob Bal: Apportioned: Avail in the current period	8,928,414	4,976,591	9,820,421	2,577,195
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,477,456	0
2203	Unob Bal: Apportioned: Anticipated	1,285,254	783,394	463,528	0
2403	Unob Bal: Unapportioned: Other	1,324,616	1,332,781	1,471,272	1,198,551
2500	Total budgetary resources	=====	=====	=====	=====
		20,157,525	24,190,650	44,242,803	44,824,739

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,005,447	17,005,447	17,005,447	17,005,447
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,086,631	-1,086,631	-1,086,631	-1,086,631
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,918,816	15,918,816	15,918,816	15,918,816
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,047,165	16,187,471	26,815,201	39,876,081
3031	Ob Bal: Obligations incurred: Expired accounts	572,075	910,413	1,194,926	1,172,910
3040	Ob Bal: Outlays (gross)	-9,364,424	-17,817,071	-27,496,765	-38,058,221
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-369,422	-693,477	-871,552	-855,564
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	218,085	379,418	481,224	614,466
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-271	-309	-335	-345
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-708,693	-1,052,398	-1,483,527	-1,788,443
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,551,299	15,233,554	16,034,946	18,207,429
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,237,967	-1,400,690	-1,476,959	-1,327,730
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,313,331	13,832,864	14,557,987	16,879,700

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,421,869	21,100,289	40,721,287	40,252,508
4010	Disc: Outlays from new authority	3,140,274	8,202,200	15,550,554	24,723,695
4011	Disc: Outlays from balances	6,224,150	9,614,870	11,946,211	13,334,526
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,364,424	17,817,071	27,496,765	38,058,221
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-317,287	-633,850	-1,018,008	-1,393,795
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,409	-43,782	-60,095	-84,573
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-335,695	-677,632	-1,078,103	-1,478,368
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-369,422	-693,477	-871,552	-855,564
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218,085	379,418	481,224	614,466
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-151,336	-314,059	-390,327	-241,098
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,934,837	20,108,599	39,252,857	38,533,042
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,028,729	17,139,439	26,418,662	36,579,853
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,934,837	20,108,599	39,252,857	38,533,042
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,028,729	17,139,439	26,418,662	36,579,853

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -11/13-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	1,000	1,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,000	1,000
2500	Total budgetary resources		=====	=====	=====
		0	0	1,000	1,000

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,000	1,000
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,000	1,000
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000



11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -10/12-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	651	651	651	651
1050	Unob Bal: Unobligated balance (total)		=====		
		651	651	651	651
1910	Total budgetary resources (disc. and mand.)		=====		
		651	651	651	651

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	117	117	117
2004	Direct obligations incurred (total)		=====		
		0	117	117	117
2201	Unob Bal: Apportioned: Avail in the current period	651	535	535	535
2500	Total budgetary resources		=====		
		651	651	651	651

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	349	349	349	349
3020	Obligated balance, start of year (net)		=====		
		349	349	349	349
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	117	117	117
3040	Ob Bal: Outlays (gross)	0	-394	-394	-395
3090	Ob Bal: EOY: Unpaid obligations (gross)	349	72	72	71
3100	Obligated balance, end of year (net)		=====		
		349	72	72	71

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -10/12-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	394	394	395
4020	Disc: Total outlays, gross		=====		
		0	394	394	395
4080	Disc: Outlays, net		=====		
		0	394	394	395
4190	Outlays, net (disc. and mand.)		=====		
		0	394	394	395

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,400	1,400	1,400	1,400
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,400	1,400	1,400	1,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,400	1,400	1,400	1,400

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,399
2002	REIMBURSEMENT AUTHORITY	505	1,399	1,399	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		505	1,399	1,399	1,399
2201	Unob Bal: Apportioned: Avail in the current period	895	1	1	1
2500	Total budgetary resources	=====	=====	=====	=====
		1,400	1,400	1,400	1,400

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	505	1,399	1,399	1,399
3040	Ob Bal: Outlays (gross)	0	-505	-804	-1,221
3090	Ob Bal: EOY: Unpaid obligations (gross)	505	893	595	177
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		505	893	595	177

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	505	804	1,221
4020	Disc: Total outlays, gross		=====		=====
		0	505	804	1,221
4080	Disc: Outlays, net		=====		=====
		0	505	804	1,221
4190	Outlays, net (disc. and mand.)		=====		=====
		0	505	804	1,221

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	296,976	296,976	313,119	316,323
1121	BA: Disc: Approps transferred from other accounts	22	52	52	75
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3,204
1134	BA: Disc: Appropriations precluded from obligation	-170,850	-142,400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		126,148	154,628	313,171	313,194
1700	BA: Disc: Spending auth: Collected	0	0	36	4,854
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	33	6,680	6,748	2,153
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,467	3,820	3,715	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,500	10,500	10,500	7,007
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		134,648	165,128	323,671	320,201
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,648	165,128	323,671	320,201

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	66,743	138,674	223,334	312,156
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		66,743	138,674	223,334	312,156
2101	Reimbursable obs incurred: Category A (by quarter)	68	6,623	6,721	7,007
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		68	6,623	6,721	7,007
2201	Unob Bal: Apportioned: Avail in the current period	59,370	16,012	50,265	1,038
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	39,636	0
2203	Unob Bal: Apportioned: Anticipated	8,467	3,820	3,715	0
2500	Total budgetary resources	=====	=====	=====	=====
		134,648	165,128	323,671	320,201

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	66,811	145,297	230,055	319,163
3040	Ob Bal: Outlays (gross)	-52,224	-119,881	-193,221	-268,986
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-33	-6,680	-6,748	-2,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,588	25,416	36,834	50,176
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-33	-6,680	-6,748	-2,153
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,555	18,736	30,086	48,023

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		134,648	165,128	323,671	320,201
4010	Disc: Outlays from new authority	52,224	119,881	193,221	268,986
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,224	119,881	193,221	268,986
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-36	-4,854
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-36	-4,854
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-33	-6,680	-6,748	-2,153
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-33	-6,680	-6,748	-2,153
4070	Disc: Budget authority, net	=====	=====	=====	=====
		134,615	158,448	316,886	313,194
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,224	119,881	193,185	264,133
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		134,615	158,448	316,886	313,194
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,224	119,881	193,185	264,133

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/10-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	17	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1

**BA & O, Net**

4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	721	721	721	721
1021	Unob Bal: Recov of prior year unpaid obligations	302	390	2,976	6,937
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,023	1,111	3,697	7,658
1700	BA: Disc: Spending auth: Collected	1	3	4,086	4,109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-3	-6,102	-6,125
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-2,016	-2,016
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-2,016	-2,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,023	1,111	1,681	5,642

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	601	529	616	1,659
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		601	529	616	1,659
2403	Unob Bal: Unapportioned: Other	422	582	1,065	3,983
2500	Total budgetary resources	=====	=====	=====	=====
		1,023	1,111	1,681	5,642



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Office of the Inspector General  
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 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /10-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,003	45,003	45,003	45,003
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,140	-6,140	-6,140	-6,140
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,863	38,863	38,863	38,863
3031	Ob Bal: Obligations incurred: Expired accounts	601	529	616	1,659
3040	Ob Bal: Outlays (gross)	-25,656	-31,667	-35,601	-35,825
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	3	6,102	6,125
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-302	-390	-2,976	-6,937
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,646	13,475	7,041	3,900
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,139	-6,136	-38	-15
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,507	7,339	7,003	3,885

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-2,016	-2,016
4011	Disc: Outlays from balances	25,656	31,667	35,601	35,825
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,656	31,667	35,601	35,825
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-3	-4,086	-4,109
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-3	-4,086	-4,109
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	3	6,102	6,125
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		1	3	6,102	6,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,655	31,663	31,516	31,716
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,655	31,663	31,516	31,716

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	401	401	401	401
3020	Obligated balance, start of year (net)		=====		
		401	401	401	401
3040	Ob Bal: Outlays (gross)	-397	-397	-379	-379
3090	Ob Bal: EOY: Unpaid obligations (gross)	4	4	22	22
3100	Obligated balance, end of year (net)		=====		
		4	4	22	22

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/09-0107  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	397	397	379	379
4020	Disc: Total outlays, gross		=====		
		397	397	379	379
4080	Disc: Outlays, net		=====		
		397	397	379	379
4190	Outlays, net (disc. and mand.)		=====		
		397	397	379	379

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Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	39
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	39	39	39	39
2500	Total budgetary resources		=====		
		39	39	39	39

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Treasury Account: Office of the Inspector General  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,107	4,107	4,107	4,107
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	73	501	1,569	4,772
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,179	4,607	5,676	3,879
1700	BA: Disc: Spending auth: Collected	0	265	272	274
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-652	-659	-661
1750	BA: Disc: Spending auth: Total		=====		
		0	-387	-387	-387
1900	Budget authority total (disc. and mand.)		=====		
		0	-387	-387	-387
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,179	4,220	5,289	3,492

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7	49	55	13
2004	Direct obligations incurred (total)		=====		
		7	49	55	13
2403	Unob Bal: Unapportioned: Other	4,173	4,171	5,234	3,478
2500	Total budgetary resources	=====	=====	=====	=====
		4,179	4,220	5,289	3,492

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,439	5,439	5,439	5,439
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-661	-661	-661	-661
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,778	4,778	4,778	4,778
3031	Ob Bal: Obligations incurred: Expired accounts	7	49	55	13
3040	Ob Bal: Outlays (gross)	-902	-1,289	-1,325	1,033
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	652	659	661
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-501	-1,569	-4,772
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,472	3,699	2,599	1,714
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-661	-9	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,810	3,690	2,597	1,714

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-387	-387	-387
4011	Disc: Outlays from balances	902	1,289	1,325	-1,033
4020	Disc: Total outlays, gross		=====	=====	=====
		902	1,289	1,325	-1,033
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-265	-272	-274
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-265	-272	-274
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	652	659	661
4060	Disc: Additional offsets against BA only (total)		=====		
		0	652	659	661
4080	Disc: Outlays, net		=====	=====	=====
		902	1,024	1,053	-1,307
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		902	1,024	1,053	-1,307

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 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/08-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	10
3100	Obligated balance, end of year (net)		=====		
		10	10	10	10

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,544	1,544	1,544	1,544
1021	Unob Bal: Recov of prior year unpaid obligations	10	131	139	610
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,554	1,675	1,683	2,154
1700	BA: Disc: Spending auth: Collected	0	-4	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	4	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,554	1,675	1,683	2,154

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	28	39	47	43
2004	Direct obligations incurred (total)	28	=====	47	43
		28	39	47	43
2403	Unob Bal: Unapportioned: Other	1,526	1,636	1,636	2,111
2500	Total budgetary resources	=====	=====	=====	=====
		1,554	1,675	1,683	2,154

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,266	1,266	1,266	1,266
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
3031	Ob Bal: Obligations incurred: Expired accounts	28	39	47	43
3040	Ob Bal: Outlays (gross)	-39	-49	-88	-90
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-4	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-131	-139	-610
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,246	1,126	1,087	609
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-4	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,246	1,121	1,087	609



11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	39	49	88	90
4020	Disc: Total outlays, gross		=====		
		39	49	88	90
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	4	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	4	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-4	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-4	0	0
4080	Disc: Outlays, net		=====		
		39	53	88	90
4190	Outlays, net (disc. and mand.)		=====		
		39	53	88	90

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/07-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	210	210	210	210
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	6	12
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	216	222
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	216	222

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	3	4	4
2004	Direct obligations incurred (total)		=====		
		4	3	4	4
2403	Unob Bal: Unapportioned: Other	210	212	212	218
2500	Total budgetary resources		=====		
		214	214	216	222

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3031	Ob Bal: Obligations incurred: Expired accounts	4	3	4	4
3040	Ob Bal: Outlays (gross)	0	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-6	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	0
3100	Obligated balance, end of year (net)		=====		
		5	5	5	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/07-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-2	-2	-2
4020	Disc: Total outlays, gross		=====		
		0	-2	-2	-2
4080	Disc: Outlays, net		=====		
		0	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -05/07-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	14
3100	Obligated balance, end of year (net)		=====		
		14	14	14	14

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,636	3,636	3,636	3,636
1021	Unob Bal: Recov of prior year unpaid obligations	0	146	157	306
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,636	3,782	3,793	3,942
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,636	3,782	3,793	3,942

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	2	3	9
2004	Direct obligations incurred (total)	8	=====	2	9
		8	2	3	9
2403	Unob Bal: Unapportioned: Other	3,628	3,780	3,790	3,932
2500	Total budgetary resources	=====	=====	=====	=====
		3,636	3,782	3,793	3,942

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,054	1,054	1,054	1,054
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,054	1,054	1,054	1,054
3031	Ob Bal: Obligations incurred: Expired accounts	8	2	3	9
3040	Ob Bal: Outlays (gross)	-24	-65	-78	218
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-146	-157	-306
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,038	846	822	976
3100	Obligated balance, end of year (net)	=====	=====	822	976
		1,038	846	822	976

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	24	65	78	-218
4020	Disc: Total outlays, gross		=====		
		24	65	78	-218
4080	Disc: Outlays, net		=====		
		24	65	78	-218
4190	Outlays, net (disc. and mand.)		=====		
		24	65	78	-218

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -04/06-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12
1029	Unob Bal: Other balances withdrawn	0	0	0	-35
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	0
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	0
2500	Total budgetary resources		=====		
		23	23	23	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	12	12	0
3100	Obligated balance, end of year (net)		=====		
		12	12	12	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06-0107  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1021	Unob Bal: Recov of prior year unpaid obligations	1	18	22	215
1029	Unob Bal: Other balances withdrawn	0	0	0	-362
1050	Unob Bal: Unobligated balance (total)		=====		
		167	184	188	19
1910	Total budgetary resources (disc. and mand.)		=====		
		167	184	188	19

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	19
2004	Direct obligations incurred (total)		=====		
		1	1	1	19
2403	Unob Bal: Unapportioned: Other	166	183	187	0
2500	Total budgetary resources		=====		
		167	184	188	19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	195	195	195	195
3020	Obligated balance, start of year (net)		=====		
		195	195	195	195
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	19
3040	Ob Bal: Outlays (gross)	0	2	2	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-18	-22	-215
3090	Ob Bal: EOY: Unpaid obligations (gross)	195	180	176	0
3100	Obligated balance, end of year (net)		=====		
		195	180	176	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06-0107  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-2	-2	-1
4020	Disc: Total outlays, gross	0	=====	-2	-1
4080	Disc: Outlays, net	0	=====	-2	-1
4190	Outlays, net (disc. and mand.)	0	=====	-2	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0112  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,319	7,319	7,319	7,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,319	7,319	7,319	7,319
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,319	7,319	7,319	7,319

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	867	1,737	1,825	7,276
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		867	1,737	1,825	7,276
2201	Unob Bal: Apportioned: Avail in the current period	6,452	5,581	5,494	43
2500	Total budgetary resources	=====	=====	=====	=====
		7,319	7,319	7,319	7,319

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	115	115	115	115
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		115	115	115	115
3030	Ob Bal: Obligations incurred: Unexpired accounts	867	1,737	1,825	7,276
3040	Ob Bal: Outlays (gross)	-887	-1,725	-1,799	-7,391
3090	Ob Bal: EOY: Unpaid obligations (gross)	95	127	141	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		95	127	141	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General, Recovery Act  
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0112  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	887	1,725	1,799	7,391
4020	Disc: Total outlays, gross		=====	=====	=====
		887	1,725	1,799	7,391
4080	Disc: Outlays, net		=====	=====	=====
		887	1,725	1,799	7,391
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		887	1,725	1,799	7,391

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 007-10-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,860	19,860	19,860	19,860
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	390	1,190	4,869	12,864
1029	Unob Bal: Other balances withdrawn	0	0	0	-397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,250	21,050	24,729	27,327
1100	BA: Disc: Appropriation	296,976	296,976	314,119	317,323
1121	BA: Disc: Approps transferred from other accounts	22	52	52	75
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3,204
1134	BA: Disc: Appropriations precluded from obligation	-170,850	-142,400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		126,148	154,628	314,171	314,194
1700	BA: Disc: Spending auth: Collected	1	264	4,394	9,237
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	32	6,029	-12	-4,633
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,467	3,820	3,715	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,500	10,113	8,097	4,604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		134,648	164,741	322,268	318,798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		154,898	185,791	346,996	346,125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 007-10-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	68,763	142,550	227,400	322,694
2104	Reimbursable obligations incurred (total)	69	6,623	6,721	7,007
2201	Unob Bal: Apportioned: Avail in the current period	67,368	22,129	57,294	2,617
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	39,636	0
2203	Unob Bal: Apportioned: Anticipated	8,467	3,820	3,715	0
2403	Unob Bal: Unapportioned: Other	10,232	10,670	12,230	13,806
2500	Total budgetary resources	=====	=====	=====	=====
		154,898	185,791	346,996	346,125

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,866	53,866	53,866	53,866
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,801	-6,801	-6,801	-6,801
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,065	47,065	47,065	47,065
3030	Ob Bal: Obligations incurred: Unexpired accounts	68,183	148,550	233,396	327,954
3031	Ob Bal: Obligations incurred: Expired accounts	649	623	726	1,748
3040	Ob Bal: Outlays (gross)	-80,128	-155,968	-233,688	-313,035
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-33	-6,680	-6,748	-2,153
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	651	6,761	6,786
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-390	-1,190	-4,869	-12,864
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,180	45,881	49,432	57,669
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,833	-12,830	-6,789	-2,168
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,347	33,051	42,643	55,501

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 007-10-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		134,648	164,741	322,268	318,798
4010	Disc: Outlays from new authority	52,224	119,881	193,221	268,986
4011	Disc: Outlays from balances	27,905	36,087	40,467	44,049
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,128	155,968	233,688	313,035
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-264	-4,394	-9,237
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-264	-4,394	-9,237
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-33	-6,680	-6,748	-2,153
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	651	6,761	6,786
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-32	-6,029	12	4,633
4070	Disc: Budget authority, net	=====	=====	=====	=====
		134,615	158,448	317,886	314,194
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,127	155,704	229,294	303,798
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		134,615	158,448	317,886	314,194
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,127	155,704	229,294	303,798

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,856,734	2,856,007	3,047,211	3,047,211
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-114,500
1121	BA: Disc: Approps transferred from other accounts	1,344	3,085	3,085	4,495
1130	BA: Disc: Appropriations permanently reduced	0	0	-22,296	-22,296
1134	BA: Disc: Appropriations precluded from obligation	-1,643,479	-1,369,455	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,214,599	1,489,637	3,028,000	2,914,910
1700	BA: Disc: Spending auth: Collected	152	5,915	19,120	33,283
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,294	19,355	19,819	14,183
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,447	25,269	38,939	47,466
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,227,046	1,514,906	3,066,939	2,962,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,227,046	1,514,906	3,066,939	2,962,376

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	597,814	1,335,658	1,961,276	2,914,893
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		597,814	1,335,658	1,961,276	2,914,893
2101	Reimbursable obs incurred: Category A (by quarter)	1	872	2,057	8,937
2102	All Programs	572	10,811	20,187	38,473
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		574	11,683	22,244	47,410
2201	Unob Bal: Apportioned: Avail in the current period	628,658	167,565	434,432	73
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	648,987	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,227,046	1,514,906	3,066,939	2,962,376

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 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /11-2080  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	598,387	1,347,341	1,983,520	2,962,303
3040	Ob Bal: Outlays (gross)	-268,777	-713,612	-1,274,871	-1,901,168
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-12,294	-19,355	-19,819	-14,183
3090	Ob Bal: EOY: Unpaid obligations (gross)	329,611	633,729	708,649	1,061,135
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-12,294	-19,355	-19,819	-14,183
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		317,316	614,375	688,829	1,046,952

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,227,046	1,514,906	3,066,939	2,962,376
4010	Disc: Outlays from new authority	268,777	713,612	1,274,871	1,901,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		268,777	713,612	1,274,871	1,901,168
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-97	-5,769	-16,832	-27,776
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-55	-145	-2,288	-5,507
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-152	-5,915	-19,120	-33,283
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,294	-19,355	-19,819	-14,183
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,294	-19,355	-19,819	-14,183
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,214,599	1,489,637	3,028,000	2,914,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		268,624	707,697	1,255,751	1,867,885
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,214,599	1,489,637	3,028,000	2,914,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		268,624	707,697	1,255,751	1,867,885



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 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1021	Unob Bal: Recov of prior year unpaid obligations	150,401	179,947	195,866	204,507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		150,576	180,123	196,041	204,683
1700	BA: Disc: Spending auth: Collected	16,566	17,408	19,039	19,214
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16,506	-17,341	-19,070	-19,258
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		60	67	-31	-45
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		60	67	-31	-45
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,636	180,190	196,010	204,638

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	123,400	150,944	163,079	170,857
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		123,400	150,944	163,079	170,857
2102	All Programs	274	676	734	722
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		274	676	734	722
2403	Unob Bal: Unapportioned: Other	26,962	28,570	32,197	33,059
2500	Total budgetary resources	=====	=====	=====	=====
		150,636	180,190	196,010	204,638

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,053,500	1,053,500	1,053,500	1,053,500
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,627	-19,627	-19,627	-19,627
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,033,873	1,033,873	1,033,873	1,033,873
3031	Ob Bal: Obligations incurred: Expired accounts	123,674	151,620	163,813	171,579
3040	Ob Bal: Outlays (gross)	-339,077	-597,660	-734,478	-832,300
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16,506	17,341	19,070	19,258
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-150,401	-179,947	-195,866	-204,507
3090	Ob Bal: EOY: Unpaid obligations (gross)	687,697	427,512	286,969	188,272
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,121	-2,286	-557	-369
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		684,576	425,226	286,412	187,903

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		60	67	-31	-45
4011	Disc: Outlays from balances	339,077	597,660	734,478	832,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		339,077	597,660	734,478	832,300
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,476	-17,257	-18,851	-19,025
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90	-151	-188	-188
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,566	-17,408	-19,039	-19,214
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,506	17,341	19,070	19,258
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		16,506	17,341	19,070	19,258
4080	Disc: Outlays, net	=====	=====	=====	=====
		322,511	580,252	715,439	813,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		322,511	580,252	715,439	813,086

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 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,982	40,982	40,982	40,982
1010	Unob Bal: Transferred to other accounts	0	0	0	-13,000
1021	Unob Bal: Recov of prior year unpaid obligations	6,310	16,200	24,043	30,249
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,292	57,181	65,024	58,231
1700	BA: Disc: Spending auth: Collected	7	7	89	130
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-177	-221	-258
1750	BA: Disc: Spending auth: Total		=====		
		-2	-170	-132	-128
1900	Budget authority total (disc. and mand.)		=====		
		-2	-170	-132	-128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,290	57,011	64,892	58,103

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,010	6,410	9,554	12,344
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,010	6,410	9,554	12,344
2102	All Programs	2	-41	88	94
2104	Reimbursable obligations incurred (total)		=====		
		2	-41	88	94
2403	Unob Bal: Unapportioned: Other	42,277	50,643	55,250	45,664
2500	Total budgetary resources	=====	=====	=====	=====
		47,290	57,011	64,892	58,103

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	170,663	170,663	170,663	170,663
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-823	-823	-823	-823
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		169,839	169,839	169,839	169,839
3031	Ob Bal: Obligations incurred: Expired accounts	5,012	6,368	9,642	12,439
3040	Ob Bal: Outlays (gross)	-38,684	-58,706	-68,280	-74,430
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9	177	221	258
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,310	-16,200	-24,043	-30,249
3090	Ob Bal: EOY: Unpaid obligations (gross)	130,681	102,126	87,982	78,423
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-814	-646	-602	-565
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		129,867	101,480	87,380	77,858
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2	-170	-132	-128
4011	Disc: Outlays from balances	38,684	58,706	68,280	74,430
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,684	58,706	68,280	74,430
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-54	-97	-132
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	3	46	8	1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-7	-89	-130
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	177	221	258
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9	177	221	258
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,676	58,698	68,191	74,299
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,676	58,698	68,191	74,299

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,429	54,429	54,429	54,429
1021	Unob Bal: Recov of prior year unpaid obligations	2,655	6,323	9,195	11,705
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,084	60,751	63,624	66,133
1700	BA: Disc: Spending auth: Collected	0	4	4	19
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-8	-12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-4	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-4	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,084	60,751	63,620	66,140

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,299	2,402	1,012	2,860
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,299	2,402	1,012	2,860
2102	All Programs	0	0	0	11
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	11
2403	Unob Bal: Unapportioned: Other	55,785	58,349	62,608	63,269
2500	Total budgetary resources	=====	=====	=====	=====
		57,084	60,751	63,620	66,140

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,930	44,930	44,930	44,930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-388	-388	-388	-388
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		44,543	44,543	44,543	44,543
3031	Ob Bal: Obligations incurred: Expired accounts	1,299	2,402	1,012	2,871
3040	Ob Bal: Outlays (gross)	-3,216	-5,580	-8,248	-8,643
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	4	8	12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,655	-6,323	-9,195	-11,705
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,357	35,429	28,499	27,454
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-388	-384	-380	-375
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,970	35,045	28,120	27,079

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-4	7
4011	Disc: Outlays from balances	3,216	5,580	8,248	8,643
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,216	5,580	8,248	8,643
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-4	-4	-19
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	8	12
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	4	8	12
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,216	5,577	8,244	8,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,216	5,577	8,244	8,624

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45,165	45,165	45,165	45,165
1021	Unob Bal: Recov of prior year unpaid obligations	1,213	3,970	7,004	11,469
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,378	49,136	52,169	56,634
1700	BA: Disc: Spending auth: Collected	0	0	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	11	0	-17
1750	BA: Disc: Spending auth: Total		=====		
		0	11	11	-5
1900	Budget authority total (disc. and mand.)		=====		
		0	11	11	-5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,378	49,147	52,181	56,629

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	239	-1,742	-928	1,975
2004	Direct obligations incurred (total)		=====	=====	=====
		239	-1,742	-928	1,975
2102	All Programs	21	33	33	33
2104	Reimbursable obligations incurred (total)		=====		
		21	33	33	33
2403	Unob Bal: Unapportioned: Other	46,117	50,856	53,076	54,621
2500	Total budgetary resources	=====	=====	=====	=====
		46,378	49,147	52,181	56,629

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,646	19,646	19,646	19,646
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,626	19,626	19,626	19,626
3031	Ob Bal: Obligations incurred: Expired accounts	261	-1,709	-895	2,008
3040	Ob Bal: Outlays (gross)	11	-23	137	-1,944
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-11	0	17
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,213	-3,970	-7,004	-11,469
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,704	13,943	11,882	8,241
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19	-31	-19	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,685	13,912	11,863	8,238

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	11	11	-5
4011	Disc: Outlays from balances	-11	23	-137	1,944
4020	Disc: Total outlays, gross		=====		=====
		-11	23	-137	1,944
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-12	-12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-11	0	17
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-11	0	17
4080	Disc: Outlays, net		=====		=====
		-11	23	-148	1,932
4190	Outlays, net (disc. and mand.)		=====		=====
		-11	23	-148	1,932



OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,659	44,659	44,659	44,659
1021	Unob Bal: Recov of prior year unpaid obligations	274	2,319	3,986	7,472
1029	Unob Bal: Other balances withdrawn	0	0	0	-48,938
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,933	46,978	48,645	3,193
1700	BA: Disc: Spending auth: Collected	0	-42	-1	-1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	41	0	41
1750	BA: Disc: Spending auth: Total		=====		
		-1	-1	-1	39
1900	Budget authority total (disc. and mand.)		=====		
		-1	-1	-1	39
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,932	46,977	48,644	3,233

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	103	1,561	2,061	3,233
2004	Direct obligations incurred (total)		=====	=====	=====
		103	1,561	2,061	3,233
2403	Unob Bal: Unapportioned: Other	44,828	45,416	46,583	0
2500	Total budgetary resources	=====	=====	=====	=====
		44,932	46,977	48,644	3,233

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06-2080  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,705	3,705	3,705	3,705
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	41	41	41	41
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,746	3,746	3,746	3,746
3031	Ob Bal: Obligations incurred: Expired accounts	103	1,561	2,061	3,233
3040	Ob Bal: Outlays (gross)	-11	171	557	535
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	-41	0	-41
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-274	-2,319	-3,986	-7,472
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,523	3,117	2,337	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	42	0	41	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,565	3,117	2,378	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-1	-1	-1	39
4011	Disc: Outlays from balances	11	-171	-557	-535
4020	Disc: Total outlays, gross		=====	=====	
		11	-171	-557	-535
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	42	1	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	42	1	1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	-41	0	-41
4060	Disc: Additional offsets against BA only (total)		=====		
		1	-41	0	-41
4080	Disc: Outlays, net		=====		
		11	-129	-556	-533
4190	Outlays, net (disc. and mand.)		=====		
		11	-129	-556	-533

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army Reserve  
 Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act  
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1021	Unob Bal: Recov of prior year unpaid obligations	2	80	112	119
1050	Unob Bal: Unobligated balance (total)		=====		
		65	142	175	182
1910	Total budgetary resources (disc. and mand.)		=====		
		65	142	175	182

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	29	78	113	165
2004	Direct obligations incurred (total)		=====		
		29	78	113	165
2403	Unob Bal: Unapportioned: Other	35	64	62	17
2500	Total budgetary resources		=====		
		65	142	175	182

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,542	52,542	52,542	52,542
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,542	52,542	52,542	52,542
3031	Ob Bal: Obligations incurred: Expired accounts	29	78	113	165
3040	Ob Bal: Outlays (gross)	-14,323	-25,217	-37,368	-43,669
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-80	-112	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,246	27,323	15,174	8,919
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,246	27,323	15,174	8,919

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army Reserve  
Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act  
Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14,323	25,217	37,368	43,669
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,323	25,217	37,368	43,669
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,323	25,217	37,368	43,669
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,323	25,217	37,368	43,669

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	185,473	185,473	185,473	185,473
1010	Unob Bal: Transferred to other accounts	0	0	0	-13,000
1021	Unob Bal: Recov of prior year unpaid obligations	160,856	208,839	240,206	265,522
1029	Unob Bal: Other balances withdrawn	0	0	0	-48,938
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		346,328	394,312	425,679	389,056
1100	BA: Disc: Appropriation	2,856,734	2,856,007	3,047,211	3,047,211
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-114,500
1121	BA: Disc: Approps transferred from other accounts	1,344	3,085	3,085	4,495
1130	BA: Disc: Appropriations permanently reduced	0	0	-22,296	-22,296
1134	BA: Disc: Appropriations precluded from obligation	-1,643,479	-1,369,455	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,214,599	1,489,637	3,028,000	2,914,910
1700	BA: Disc: Spending auth: Collected	16,725	23,292	38,262	52,656
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,223	1,884	519	-5,321
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,502	25,176	38,781	47,335
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,227,101	1,514,813	3,066,781	2,962,245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,573,430	1,909,125	3,492,460	3,351,301

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	727,895	1,495,311	2,136,167	3,106,327
2104	Reimbursable obligations incurred (total)	871	12,350	23,098	48,272
2201	Unob Bal: Apportioned: Avail in the current period	628,658	167,565	434,432	73
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	648,987	0
2403	Unob Bal: Unapportioned: Other	216,005	233,898	249,776	196,630
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,573,430	1,909,125	3,492,460	3,351,301

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,344,985	1,344,985	1,344,985	1,344,985
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,817	-20,817	-20,817	-20,817
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,324,168	1,324,168	1,324,168	1,324,168
3030	Ob Bal: Obligations incurred: Unexpired accounts	598,387	1,347,341	1,983,520	2,962,303
3031	Ob Bal: Obligations incurred: Expired accounts	130,379	160,320	175,745	192,295
3040	Ob Bal: Outlays (gross)	-664,077	-1,400,628	-2,122,552	-2,861,618
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,294	-19,355	-19,819	-14,183
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	16,517	17,470	19,300	19,504
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-160,856	-208,839	-240,206	-265,522
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,248,819	1,243,180	1,141,492	1,372,443
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,594	-22,702	-21,337	-15,496
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,232,225	1,220,478	1,120,155	1,356,948

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,227,101	1,514,813	3,066,781	2,962,245
4010	Disc: Outlays from new authority	268,776	713,612	1,274,871	1,901,168
4011	Disc: Outlays from balances	395,300	687,016	847,681	960,450
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		664,077	1,400,628	2,122,552	2,861,618
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,583	-23,041	-35,794	-46,951
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-142	-250	-2,468	-5,705
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,725	-23,292	-38,262	-52,656
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,294	-19,355	-19,819	-14,183
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,517	17,470	19,300	19,504
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,223	-1,884	-519	5,321
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,214,599	1,489,637	3,028,000	2,914,910
4080	Disc: Outlays, net	=====	=====	=====	=====
		647,351	1,377,336	2,084,290	2,808,962
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,214,599	1,489,637	3,028,000	2,914,910
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		647,351	1,377,336	2,084,290	2,808,962

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,410,688	1,409,506	1,437,823	1,437,823
1121	BA: Disc: Approps transferred from other accounts	2,782	6,425	6,425	14,110
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,456	-5,456
1134	BA: Disc: Appropriations precluded from obligation	-806,802	-671,091	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		606,668	744,840	1,438,792	1,446,477
1700	BA: Disc: Spending auth: Collected	1,761	4,313	8,485	13,608
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,961	5,527	7,450	2,106
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,722	9,840	15,935	15,714
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		610,390	754,680	1,454,727	1,462,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		610,390	754,680	1,454,727	1,462,191

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	301,607	631,661	1,039,907	1,441,239
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		301,607	631,661	1,039,907	1,441,239
2102	All Programs	2,420	5,595	9,386	15,714
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,420	5,595	9,386	15,714
2201	Unob Bal: Apportioned: Avail in the current period	306,362	117,424	74,774	5,238
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	330,661	0
2500	Total budgetary resources	=====	=====	=====	=====
		610,390	754,680	1,454,727	1,462,191



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /11-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	304,028	637,256	1,049,293	1,456,953
3040	Ob Bal: Outlays (gross)	-134,786	-374,482	-679,855	-1,006,470
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,961	-5,527	-7,450	-2,106
3090	Ob Bal: EOY: Unpaid obligations (gross)	169,242	262,775	369,438	450,483
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,961	-5,527	-7,450	-2,106
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		167,281	257,248	361,988	448,377

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		610,390	754,680	1,454,727	1,462,191
4010	Disc: Outlays from new authority	134,786	374,482	679,855	1,006,470
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		134,786	374,482	679,855	1,006,470
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,083	-2,747	-6,688	-12,362
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-677	-1,566	-1,797	-1,245
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,761	-4,313	-8,485	-13,608
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,961	-5,527	-7,450	-2,106
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,961	-5,527	-7,450	-2,106
4070	Disc: Budget authority, net	=====	=====	=====	=====
		606,668	744,840	1,438,792	1,446,477
4080	Disc: Outlays, net	=====	=====	=====	=====
		133,025	370,169	671,370	992,863
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		606,668	744,840	1,438,792	1,446,477
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		133,025	370,169	671,370	992,863

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,712	5,712	5,712	5,712
1021	Unob Bal: Recov of prior year unpaid obligations	43,048	67,498	81,269	100,733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,760	73,210	86,981	106,445
1700	BA: Disc: Spending auth: Collected	2,062	2,201	2,195	2,206
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-836	-2,161	-2,177	-2,239
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,225	40	18	-33
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		1,225	40	18	-33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,985	73,250	86,998	106,412

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	39,137	55,658	63,180	79,497
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,137	55,658	63,180	79,497
2102	All Programs	532	596	614	616
2104	Reimbursable obligations incurred (total)	=====	=====		
		532	596	614	616
2403	Unob Bal: Unapportioned: Other	10,316	16,996	23,204	26,299
2500	Total budgetary resources	=====	=====	=====	=====
		49,985	73,250	86,998	106,412

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	445,556	445,556	445,556	445,556
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,366	-2,366	-2,366	-2,366
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		443,190	443,190	443,190	443,190
3031	Ob Bal: Obligations incurred: Expired accounts	39,669	56,254	63,794	80,113
3040	Ob Bal: Outlays (gross)	-169,714	-255,624	-309,745	-347,889
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	836	2,161	2,177	2,239
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,048	-67,498	-81,269	-100,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	272,463	178,688	118,337	77,047
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,529	-205	-189	-127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		270,934	178,483	118,148	76,920

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		1,225	40	18	-33
4011	Disc: Outlays from balances	169,714	255,624	309,745	347,889
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		169,714	255,624	309,745	347,889
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,203	-2,340	-2,408	-2,643
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	142	139	213	437
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,062	-2,201	-2,195	-2,206
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	836	2,161	2,177	2,239
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		836	2,161	2,177	2,239
4080	Disc: Outlays, net	=====	=====	=====	=====
		167,652	253,423	307,550	345,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		167,652	253,423	307,550	345,682

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,966	24,966	24,966	24,966
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,529	7,076	9,715	29,317
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,495	32,042	34,681	48,283
1700	BA: Disc: Spending auth: Collected	74	103	106	91
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,235	-58	-64	-38
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,309	45	42	52
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,309	45	42	52
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,804	32,087	34,723	48,335

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,599	5,649	7,173	23,864
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,599	5,649	7,173	23,864
2102	All Programs	117	121	121	185
2104	Reimbursable obligations incurred (total)		=====		
		117	121	121	185
2403	Unob Bal: Unapportioned: Other	25,088	26,317	27,429	24,286
2500	Total budgetary resources	=====	=====	=====	=====
		28,804	32,087	34,723	48,335

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70,212	70,212	70,212	70,212
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300	-300	-300	-300
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		69,912	69,912	69,912	69,912
3031	Ob Bal: Obligations incurred: Expired accounts	3,716	5,770	7,294	24,049
3040	Ob Bal: Outlays (gross)	-13,535	-17,956	-21,603	-27,110
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,235	58	64	38
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,529	-7,076	-9,715	-29,317
3090	Ob Bal: EOY: Unpaid obligations (gross)	57,863	50,950	46,187	37,834
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,535	-242	-236	-262
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		56,328	50,708	45,951	37,572

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		1,309	45	42	52
4011	Disc: Outlays from balances	13,535	17,956	21,603	27,110
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,535	17,956	21,603	27,110
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-71	-316	-318	-304
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	213	212	213
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-74	-103	-106	-91
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,235	58	64	38
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,235	58	64	38
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,461	17,853	21,498	27,019
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,461	17,853	21,498	27,019

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,992	26,992	26,992	26,992
1021	Unob Bal: Recov of prior year unpaid obligations	984	10,138	12,004	13,406
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,976	37,130	38,996	40,398
1700	BA: Disc: Spending auth: Collected	0	-83	-90	337
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,292	46	51	-367
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,292	-37	-38	-30
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,292	-37	-38	-30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,267	37,093	38,958	40,368

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	846	8,048	8,815	9,818
2004	Direct obligations incurred (total)		=====	=====	=====
		846	8,048	8,815	9,818
2102	All Programs	83	0	30	38
2104	Reimbursable obligations incurred (total)		=====		
		83	0	30	38
2403	Unob Bal: Unapportioned: Other	28,338	29,045	30,113	30,512
2500	Total budgetary resources	=====	=====	=====	=====
		29,267	37,093	38,958	40,368

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,418	24,418	24,418	24,418
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-476	-476	-476	-476
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,942	23,942	23,942	23,942
3031	Ob Bal: Obligations incurred: Expired accounts	929	8,048	8,845	9,856
3040	Ob Bal: Outlays (gross)	-753	-1,621	-2,102	-2,427
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,292	-46	-51	367
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-984	-10,138	-12,004	-13,406
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,611	20,707	19,157	18,441
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,767	-522	-527	-109
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,844	20,185	18,629	18,333
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,292	-37	-38	-30
4011	Disc: Outlays from balances	753	1,621	2,102	2,427
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		753	1,621	2,102	2,427
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-290	-284	-710
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	373	373	373
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	83	90	-337
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,292	-46	-51	367
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,292	-46	-51	367
4080	Disc: Outlays, net	=====	=====	=====	=====
		753	1,705	2,192	2,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		753	1,705	2,192	2,090

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06/07-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,378	9,378	9,378	9,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,378	9,378	9,378	9,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,378	9,378	9,378	9,378

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	9,378	9,378	9,378	9,378
2500	Total budgetary resources	=====	=====	=====	=====
		9,378	9,378	9,378	9,378

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24	24	24	24
3020	Obligated balance, start of year (net)		=====		
		24	24	24	24
3040	Ob Bal: Outlays (gross)	1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	25	25	25
3100	Obligated balance, end of year (net)		=====		
		25	25	25	25



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06/07-1806  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	-1	-1	-1
4020	Disc: Total outlays, gross	-1	=====	-1	-1
4080	Disc: Outlays, net	-1	=====	-1	-1
4190	Outlays, net (disc. and mand.)	-1	=====	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,672	37,672	37,672	37,672
1021	Unob Bal: Recov of prior year unpaid obligations	3,230	4,149	8,977	14,484
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,902	41,821	46,649	52,156
1700	BA: Disc: Spending auth: Collected	1	1	-209	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	568	-5	204	243
1750	BA: Disc: Spending auth: Total		=====		
		569	-3	-5	243
1900	Budget authority total (disc. and mand.)		=====		
		569	-3	-5	243
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,471	41,818	46,644	52,398

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,305	2,447	6,099	7,435
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,305	2,447	6,099	7,435
2102	All Programs	0	3	4	258
2104	Reimbursable obligations incurred (total)		=====		
		0	3	4	258
2403	Unob Bal: Unapportioned: Other	39,166	39,367	40,542	44,706
2500	Total budgetary resources	=====	=====	=====	=====
		41,471	41,818	46,644	52,398

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,322	20,322	20,322	20,322
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	223	223	223	223
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,544	20,544	20,544	20,544
3031	Ob Bal: Obligations incurred: Expired accounts	2,305	2,450	6,102	7,693
3040	Ob Bal: Outlays (gross)	-1,595	-1,799	-1,974	-2,532
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-568	5	-204	-243
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,230	-4,149	-8,977	-14,484
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,801	16,824	15,473	10,998
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-346	228	19	-20
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,456	17,052	15,492	10,978

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		569	-3	-5	243
4011	Disc: Outlays from balances	1,595	1,799	1,974	2,532
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,595	1,799	1,974	2,532
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	209	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-1	-1	209	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-568	5	-204	-243
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-568	5	-204	-243
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,595	1,797	2,183	2,532
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,595	1,797	2,183	2,532

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07-1806  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	86,195	86,195	86,195	86,195
1021	Unob Bal: Recov of prior year unpaid obligations	609	1,666	5,694	17,008
1029	Unob Bal: Other balances withdrawn	0	0	0	-101,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		86,805	87,862	91,889	1,811
1700	BA: Disc: Spending auth: Collected	1	-77	-79	-79
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	238	165	164	105
1750	BA: Disc: Spending auth: Total		=====		
		239	88	86	26
1900	Budget authority total (disc. and mand.)		=====		
		239	88	86	26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,044	87,950	91,975	1,838

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	239	248	459	1,723
2004	Direct obligations incurred (total)		=====		=====
		239	248	459	1,723
2102	All Programs	0	92	90	115
2104	Reimbursable obligations incurred (total)		=====		
		0	92	90	115
2403	Unob Bal: Unapportioned: Other	86,804	87,610	91,426	0
2500	Total budgetary resources	=====	=====	=====	=====
		87,044	87,950	91,975	1,838

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06-1806  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,246	16,246	16,246	16,246
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	105	105	105	105
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,351	16,351	16,351	16,351
3031	Ob Bal: Obligations incurred: Expired accounts	239	340	549	1,838
3040	Ob Bal: Outlays (gross)	-290	-537	-119	-1,076
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-238	-165	-164	-105
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-609	-1,666	-5,694	-17,008
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,586	14,383	10,982	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-133	-60	-59	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,453	14,323	10,923	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		239	88	86	26
4011	Disc: Outlays from balances	290	537	119	1,076
4020	Disc: Total outlays, gross		=====		=====
		290	537	119	1,076
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	0	-7	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	77	86	79
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	77	79	79
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-238	-165	-164	-105
4060	Disc: Additional offsets against BA only (total)		=====		
		-238	-165	-164	-105
4080	Disc: Outlays, net		=====		=====
		289	614	198	1,155

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06-1806  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	289	==== 614	198	==== 1,155

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Navy Reserve  
 Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act  
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	640	640	640	640
1021	Unob Bal: Recov of prior year unpaid obligations	65	198	2,815	3,738
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		705	838	3,455	4,378
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		705	838	3,455	4,378

**Status of Budgetary Resources**

2002	LUMP SUM	0	75	2,678	3,635
2004	Direct obligations incurred (total)		=====	=====	=====
		0	75	2,678	3,635
2403	Unob Bal: Unapportioned: Other	705	763	777	743
2500	Total budgetary resources		=====	=====	=====
		705	838	3,455	4,378

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,130	21,130	21,130	21,130
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,130	21,130	21,130	21,130
3031	Ob Bal: Obligations incurred: Expired accounts	0	75	2,678	3,635
3040	Ob Bal: Outlays (gross)	-8,388	-13,520	-17,778	-19,329
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-198	-2,815	-3,738
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,676	7,487	3,214	1,698
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,676	7,487	3,214	1,698



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Navy Reserve  
Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act  
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8,388	13,520	17,778	19,329
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,388	13,520	17,778	19,329
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,388	13,520	17,778	19,329
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,388	13,520	17,778	19,329

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	191,556	191,556	191,556	191,556
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,000
1021	Unob Bal: Recov of prior year unpaid obligations	50,465	90,725	120,474	178,686
1029	Unob Bal: Other balances withdrawn	0	0	0	-101,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		242,021	282,281	312,029	262,850
1100	BA: Disc: Appropriation	1,410,688	1,409,506	1,437,823	1,437,823
1121	BA: Disc: Approps transferred from other accounts	2,782	6,425	6,425	14,110
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,456	-5,456
1134	BA: Disc: Appropriations precluded from obligation	-806,802	-671,091	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		606,668	744,840	1,438,792	1,446,477
1700	BA: Disc: Spending auth: Collected	3,898	6,459	10,408	16,163
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,457	3,514	5,629	-191
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,355	9,972	16,037	15,972
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		615,023	754,812	1,454,829	1,462,449
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		857,044	1,037,093	1,766,858	1,725,299

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	347,733	703,786	1,128,311	1,567,211
2104	Reimbursable obligations incurred (total)	3,153	6,407	10,244	16,926
2201	Unob Bal: Apportioned: Avail in the current period	306,362	117,424	74,774	5,238
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	330,661	0
2403	Unob Bal: Unapportioned: Other	199,796	209,477	222,869	135,924
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		857,044	1,037,093	1,766,858	1,725,299

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	597,907	597,907	597,907	597,907
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,814	-2,814	-2,814	-2,814
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		595,093	595,093	595,093	595,093
3030	Ob Bal: Obligations incurred: Unexpired accounts	304,028	637,256	1,049,293	1,456,953
3031	Ob Bal: Obligations incurred: Expired accounts	46,858	72,937	89,262	127,183
3040	Ob Bal: Outlays (gross)	-329,060	-665,538	-1,033,175	-1,406,832
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,961	-5,527	-7,450	-2,106
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2,496	2,013	1,821	2,297
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-50,465	-90,725	-120,474	-178,686
3090	Ob Bal: EOY: Unpaid obligations (gross)	569,268	551,837	582,812	596,526
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,271	-6,328	-8,443	-2,623
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		561,996	545,509	574,369	593,903

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		615,023	754,812	1,454,829	1,462,449
4010	Disc: Outlays from new authority	134,786	374,482	679,855	1,006,470
4011	Disc: Outlays from balances	194,274	291,056	353,321	400,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		329,060	665,538	1,033,175	1,406,832
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,359	-5,695	-9,496	-16,019
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-538	-764	-912	-144
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,898	-6,459	-10,408	-16,163
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,961	-5,527	-7,450	-2,106
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,496	2,013	1,821	2,297
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,457	-3,514	-5,629	191
4070	Disc: Budget authority, net	=====	=====	=====	=====
		606,668	744,840	1,438,792	1,446,477
4080	Disc: Outlays, net	=====	=====	=====	=====
		325,162	659,079	1,022,767	1,390,668
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		606,668	744,840	1,438,792	1,446,477
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		325,162	659,079	1,022,767	1,390,668

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	309,561	310,344	305,169	305,169
1121	BA: Disc: Approps transferred from other accounts	74	169	169	296
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,210	-1,210
1134	BA: Disc: Appropriations precluded from obligation	-178,090	-148,810	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		131,545	161,703	304,128	304,255
1700	BA: Disc: Spending auth: Collected	201	819	1,412	2,424
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	572	912	1,183	325
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		773	1,731	2,595	2,749
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		132,318	163,434	306,723	307,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,318	163,434	306,723	307,004

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	147,013	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	65,900	0	246,134	303,970
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		65,900	147,013	246,134	303,970
2102	Reimbursable obs incurred	0	1,297	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	365	0	1,828	2,749
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		365	1,297	1,828	2,749
2201	Unob Bal: Apportioned: Avail in the current period	66,052	15,124	47,090	285
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	11,671	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		132,318	163,434	306,723	307,004

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	66,266	148,310	247,962	306,719
3040	Ob Bal: Outlays (gross)	-16,584	-55,937	-106,276	-172,475
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-572	-912	-1,183	-325
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,681	92,373	141,686	134,243
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-572	-912	-1,183	-325
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,109	91,461	140,503	133,918

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		132,318	163,434	306,723	307,004
4010	Disc: Outlays from new authority	16,584	55,937	106,276	172,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,584	55,937	106,276	172,475
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-201	-819	-1,412	-2,424
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-201	-819	-1,412	-2,424
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-572	-912	-1,183	-325
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-572	-912	-1,183	-325
4070	Disc: Budget authority, net	=====	=====	=====	=====
		131,545	161,703	304,128	304,255
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,384	55,118	104,864	170,051
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		131,545	161,703	304,128	304,255

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps Reserve  
Treasury Account: Operation and Maintenance, Marine Corps Reserve  
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /11-1107  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		16,384	55,118	104,864	170,051

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71	71	71	71
1021	Unob Bal: Recov of prior year unpaid obligations	16,332	36,349	21,842	22,173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,404	36,421	21,914	22,245
1700	BA: Disc: Spending auth: Collected	581	563	692	547
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-584	-577	-706	-561
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3	-14	-14	-14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3	-14	-14	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,401	36,407	21,899	22,230

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	35,562	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	15,711	0	18,343	19,123
	Sub-Total, 2001	15,711	35,562	18,343	19,123
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,711	35,562	18,343	19,123
2102	Reimbursable obs incurred	0	9	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	8	0	1	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8	9	1	1
2403	Unob Bal: Unapportioned: Other	682	836	3,555	3,106
2500	Total budgetary resources	=====	=====	=====	=====
		16,401	36,407	21,899	22,230



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	129,192	129,192	129,192	129,192
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-646	-646	-646	-646
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		128,546	128,546	128,546	128,546
3031	Ob Bal: Obligations incurred: Expired accounts	15,719	35,571	18,344	19,125
3040	Ob Bal: Outlays (gross)	-34,255	-55,495	-74,072	-86,772
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	584	577	706	561
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,332	-36,349	-21,842	-22,173
3090	Ob Bal: EOY: Unpaid obligations (gross)	94,323	72,918	51,622	39,371
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62	-69	60	-85
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		94,261	72,849	51,682	39,286

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3	-14	-14	-14
4011	Disc: Outlays from balances	34,255	55,495	74,072	86,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,255	55,495	74,072	86,772
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-581	-563	-692	-547
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-581	-563	-692	-547
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	584	577	706	561
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		584	577	706	561
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,674	54,932	73,379	86,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,674	54,932	73,379	86,225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,204	2,204	2,204	2,204
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	-2	-2	-2
1021	Unob Bal: Recov of prior year unpaid obligations	2,406	3,021	2,009	2,822
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,608	5,223	4,210	4,023
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-80	-89	-89
1750	BA: Disc: Spending auth: Total		=====		
		-3	-80	-87	-88
1900	Budget authority total (disc. and mand.)		=====		
		-3	-80	-87	-88
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,606	5,143	4,123	3,936

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,479	0	-2
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,321	0	560	621
	Sub-Total, 2001	1,321	1,479	560	619
2004	Direct obligations incurred (total)	=====	=====		
		1,321	1,479	560	619
2102	Reimbursable obs incurred	0	27	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	0	-1
2104	Reimbursable obligations incurred (total)		=====		
		0	27	0	-1
2403	Unob Bal: Unapportioned: Other	3,284	3,636	3,563	3,317
2500	Total budgetary resources	=====	=====	=====	=====
		4,606	5,143	4,123	3,936

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,056	17,056	17,056	17,056
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	2	2	2
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-89	-89	-89	-89
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,969	16,969	16,969	16,969
3031	Ob Bal: Obligations incurred: Expired accounts	1,321	1,507	560	618
3040	Ob Bal: Outlays (gross)	-2,183	-4,417	-5,468	-6,526
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3	80	89	89
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,406	-3,021	-2,009	-2,822
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,790	11,127	10,141	8,329
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-86	-9	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,704	11,118	10,141	8,329

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3	-80	-87	-88
4011	Disc: Outlays from balances	2,183	4,417	5,468	6,526
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,183	4,417	5,468	6,526
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	80	89	89
4060	Disc: Additional offsets against BA only (total)	3	80	89	89
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,183	4,417	5,467	6,524
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,183	4,417	5,467	6,524

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,545	6,545	6,545	6,545
1021	Unob Bal: Recov of prior year unpaid obligations	208	1,616	1,623	1,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,752	8,161	8,168	8,349
1700	BA: Disc: Spending auth: Collected	33	33	33	33
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-33	-33	-82	-82
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-49	-49
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-49	-49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,752	8,161	8,119	8,300

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	110	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	51	0	0	0
	Sub-Total, 2001	51	110	0	0
2004	Direct obligations incurred (total)		=====		
		51	110	0	0
2101	Cat A\ Reim \Pgm Cat 01 LUMP SUM	0	0	-49	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	0	-49
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-49	-49
2403	Unob Bal: Unapportioned: Other	6,701	8,051	8,168	8,349
2500	Total budgetary resources	=====	=====	=====	=====
		6,752	8,161	8,119	8,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,423	9,423	9,423	9,423
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-82	-82	-82	-82
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,341	9,341	9,341	9,341
3031	Ob Bal: Obligations incurred: Expired accounts	51	110	-49	-49
3040	Ob Bal: Outlays (gross)	-2,053	-3,067	-3,357	-3,710
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	33	33	82	82
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-208	-1,616	-1,623	-1,804
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,213	4,849	4,393	3,859
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-49	-49	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,164	4,801	4,393	3,859

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-49	-49
4011	Disc: Outlays from balances	2,053	3,067	3,357	3,710
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,053	3,067	3,357	3,710
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-33	-33	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33	-33	-33	-33
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	33	33	82	82
4060	Disc: Additional offsets against BA only (total)		=====		
		33	33	82	82
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,020	3,034	3,325	3,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,020	3,034	3,325	3,677

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps Reserve  
Treasury Account: Operation and Maintenance, Marine Corps Reserve  
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,512	7,512	7,512	7,512
1021	Unob Bal: Recov of prior year unpaid obligations	22	71	218	388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,534	7,583	7,730	7,900
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	0	0
1750	BA: Disc: Spending auth: Total	0	=====	2	2
			2		
1900	Budget authority total (disc. and mand.)	0	=====	2	2
			2		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,534	7,585	7,732	7,902

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	41	49	0	0
2004	Direct obligations incurred (total)	41	=====	0	0
			49		
2102	Reimbursable obs incurred	0	2	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	2	2
2104	Reimbursable obligations incurred (total)	0	=====	2	2
			2		
2403	Unob Bal: Unapportioned: Other	7,493	7,534	7,730	7,900
2500	Total budgetary resources	=====	=====	=====	=====
		7,534	7,585	7,732	7,902

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,186	6,186	6,186	6,186
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,186	6,186	6,186	6,186
3031	Ob Bal: Obligations incurred: Expired accounts	41	50	2	2
3040	Ob Bal: Outlays (gross)	-6	-353	-844	-1,997
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-2	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-71	-218	-388
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,199	5,812	5,125	3,803
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,199	5,810	5,125	3,803

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	6	353	844	1,997
4020	Disc: Total outlays, gross		=====		=====
		6	353	844	1,997
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-2	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-2	0	0
4080	Disc: Outlays, net		=====		=====
		6	353	843	1,995



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps Reserve  
Treasury Account: Operation and Maintenance, Marine Corps Reserve  
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07-1107  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	6	==== 353	843	==== 1,995

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06-1107  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,112	28,112	28,112	28,112
1021	Unob Bal: Recov of prior year unpaid obligations	105	156	137	310
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,089
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		28,217	28,268	28,249	333
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		28,217	28,268	28,249	333

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	41	58	105	333
2004	Direct obligations incurred (total)		=====		
		41	58	105	333
2403	Unob Bal: Unapportioned: Other	28,176	28,211	28,144	0
2500	Total budgetary resources	=====	=====	=====	
		28,217	28,268	28,249	333

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,561	1,561	1,561	1,561
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,561	1,561	1,561	1,561
3031	Ob Bal: Obligations incurred: Expired accounts	41	58	105	333
3040	Ob Bal: Outlays (gross)	-829	-1,309	-1,351	-1,584
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-156	-137	-310
3090	Ob Bal: EOY: Unpaid obligations (gross)	668	154	179	0
3100	Obligated balance, end of year (net)		=====		
		668	154	179	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps Reserve  
Treasury Account: Operation and Maintenance, Marine Corps Reserve  
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06-1107  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	829	1,309	1,351	1,584
4020	Disc: Total outlays, gross		=====	=====	=====
		829	1,309	1,351	1,584
4080	Disc: Outlays, net		=====	=====	=====
		829	1,309	1,351	1,584
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		829	1,309	1,351	1,584

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Marine Corps Reserve  
 Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act  
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	230	230	230	230
1021	Unob Bal: Recov of prior year unpaid obligations	0	47	53	115
1050	Unob Bal: Unobligated balance (total)		=====		
		230	277	283	345
1910	Total budgetary resources (disc. and mand.)		=====		
		230	277	283	345

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	230	277	283	345
2500	Total budgetary resources		=====		
		230	277	283	345

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,428	23,428	23,428	23,428
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,428	23,428	23,428	23,428
3040	Ob Bal: Outlays (gross)	-3,099	-7,764	-14,091	-19,742
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-47	-53	-115
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,329	15,617	9,284	3,571
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,329	15,617	9,284	3,571

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Marine Corps Reserve  
Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act  
Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,099	7,764	14,091	19,742
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,099	7,764	14,091	19,742
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,099	7,764	14,091	19,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,099	7,764	14,091	19,742

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,674	44,674	44,674	44,674
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-2	-2	-2	-2
1021	Unob Bal: Recov of prior year unpaid obligations	19,073	41,261	25,882	27,612
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,089
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,745	85,933	70,554	43,195
1100	BA: Disc: Appropriation	309,561	310,344	305,169	305,169
1121	BA: Disc: Approps transferred from other accounts	74	169	169	296
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,210	-1,210
1134	BA: Disc: Appropriations precluded from obligation	-178,090	-148,810	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		131,545	161,703	304,128	304,255
1700	BA: Disc: Spending auth: Collected	815	1,415	2,140	3,006
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-47	224	306	-407
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		768	1,639	2,446	2,600
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		132,313	163,342	306,574	306,855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		196,057	249,275	377,128	350,049

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	83,066	184,271	265,143	324,045
2104	Reimbursable obligations incurred (total)	373	1,335	1,782	2,702
2201	Unob Bal: Apportioned: Avail in the current period	66,052	15,124	47,090	285
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	11,671	0
2403	Unob Bal: Unapportioned: Other	46,567	48,545	51,443	23,017
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		196,057	249,275	377,128	350,049

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	186,845	186,845	186,845	186,845
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	2	2	2	2
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-816	-816	-816	-816
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		186,031	186,031	186,031	186,031
3030	Ob Bal: Obligations incurred: Unexpired accounts	66,266	148,310	247,962	306,719
3031	Ob Bal: Obligations incurred: Expired accounts	17,173	37,295	18,962	20,028
3040	Ob Bal: Outlays (gross)	-59,010	-128,342	-205,460	-292,806
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-572	-912	-1,183	-325
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	619	688	877	732
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,073	-41,261	-25,882	-27,612
3090	Ob Bal: EOY: Unpaid obligations (gross)	192,204	202,850	222,430	193,176
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-769	-1,041	-1,123	-409
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		191,434	201,810	221,308	192,767

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		132,313	163,342	306,574	306,855
4010	Disc: Outlays from new authority	16,584	55,937	106,276	172,475
4011	Disc: Outlays from balances	42,425	72,405	99,184	120,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,010	128,342	205,460	292,806
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-815	-1,415	-2,140	-3,006
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-815	-1,415	-2,140	-3,006
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-572	-912	-1,183	-325
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	619	688	877	732
4060	Disc: Additional offsets against BA only (total)		=====		
		47	-224	-306	407
4070	Disc: Budget authority, net	=====	=====	=====	=====
		131,545	161,703	304,128	304,255
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,195	126,927	203,320	289,800
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		131,545	161,703	304,128	304,255
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,195	126,927	203,320	289,800



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,366,632	3,366,551	3,479,834	3,479,834
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-74,190
1121	BA: Disc: Approps transferred from other accounts	721	1,657	1,657	2,211
1130	BA: Disc: Appropriations permanently reduced	0	0	-28,163	-28,163
1134	BA: Disc: Appropriations precluded from obligation	-1,936,328	-1,614,261	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,431,025	1,753,947	3,453,328	3,379,692
1700	BA: Disc: Spending auth: Collected	19,713	93,118	209,793	347,149
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,626	47,486	44,523	40,574
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		33,339	140,604	254,317	387,722
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,464,364	1,894,551	3,707,645	3,767,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,464,364	1,894,551	3,707,645	3,767,414

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	789,331	1,581,125	2,437,849	3,376,520
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		789,331	1,581,125	2,437,849	3,376,520
2101	Reimbursable obs incurred: Category A (by quarter)	19,831	93,163	210,176	387,722
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		19,831	93,163	210,176	387,722
2201	Unob Bal: Apportioned: Avail in the current period	655,201	220,263	181,758	3,172
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	877,862	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,464,364	1,894,551	3,707,645	3,767,414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /11-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	809,163	1,674,288	2,648,025	3,764,242
3040	Ob Bal: Outlays (gross)	-440,975	-1,036,861	-1,878,985	-2,872,928
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,626	-47,486	-44,523	-40,574
3090	Ob Bal: EOY: Unpaid obligations (gross)	368,188	637,426	769,040	891,315
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,626	-47,486	-44,523	-40,574
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		354,562	589,940	724,517	850,741

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,464,364	1,894,551	3,707,645	3,767,414
4010	Disc: Outlays from new authority	440,975	1,036,861	1,878,985	2,872,928
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		440,975	1,036,861	1,878,985	2,872,928
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-19,713	-92,883	-209,319	-346,388
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-234	-474	-761
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,713	-93,118	-209,793	-347,149
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-13,626	-47,486	-44,523	-40,574
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,626	-47,486	-44,523	-40,574
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,431,025	1,753,947	3,453,328	3,379,692
4080	Disc: Outlays, net	=====	=====	=====	=====
		421,262	943,744	1,669,191	2,525,779
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,431,025	1,753,947	3,453,328	3,379,692
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		421,262	943,744	1,669,191	2,525,779

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,032	10,032	10,032	10,032
1021	Unob Bal: Recov of prior year unpaid obligations	44,004	63,776	70,035	76,353
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,036	73,808	80,067	86,385
1700	BA: Disc: Spending auth: Collected	45,406	52,390	52,885	51,347
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39,682	-44,719	-44,497	-44,518
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,725	7,671	8,389	6,829
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,725	7,671	8,389	6,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,761	81,479	88,456	93,214

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23,367	30,959	35,162	32,466
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,367	30,959	35,162	32,466
2101	Reimbursable obs incurred: Category A (by quarter)	14,209	16,353	16,436	16,401
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,209	16,353	16,436	16,401
2403	Unob Bal: Unapportioned: Other	22,185	34,167	36,858	44,346
2500	Total budgetary resources	=====	=====	=====	=====
		59,761	81,479	88,456	93,214

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,073,643	1,073,643	1,073,643	1,073,643
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-44,785	-44,785	-44,785	-44,785
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,028,858	1,028,858	1,028,858	1,028,858
3031	Ob Bal: Obligations incurred: Expired accounts	37,576	47,312	51,597	48,868
3040	Ob Bal: Outlays (gross)	-354,897	-534,335	-671,801	-766,186
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	39,682	44,719	44,497	44,518
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44,004	-63,776	-70,035	-76,353
3090	Ob Bal: EOY: Unpaid obligations (gross)	712,318	522,845	383,404	279,972
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,104	-66	-288	-268
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		707,214	522,779	383,116	279,705

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,725	7,671	8,389	6,829
4011	Disc: Outlays from balances	354,897	534,335	671,801	766,186
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		354,897	534,335	671,801	766,186
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43,875	-48,900	-48,912	-48,915
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,531	-3,491	-3,974	-2,432
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,406	-52,390	-52,885	-51,347
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39,682	44,719	44,497	44,518
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		39,682	44,719	44,497	44,518
4080	Disc: Outlays, net	=====	=====	=====	=====
		309,491	481,944	618,916	714,839
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		309,491	481,944	618,916	714,839

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,668	22,668	22,668	22,668
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,000
1021	Unob Bal: Recov of prior year unpaid obligations	4,007	5,423	7,647	9,743
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,675	28,091	30,315	26,411
1700	BA: Disc: Spending auth: Collected	416	827	832	717
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-44	-44	-44	-44
1750	BA: Disc: Spending auth: Total		=====		
		371	783	788	673
1900	Budget authority total (disc. and mand.)		=====		
		371	783	788	673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,046	28,874	31,103	27,084

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	931	2,669	4,008	4,785
2004	Direct obligations incurred (total)		=====	=====	=====
		931	2,669	4,008	4,785
2101	Reimbursable obs incurred: Category A (by quarter)	16	253	237	237
2104	Reimbursable obligations incurred (total)		=====		
		16	253	237	237
2403	Unob Bal: Unapportioned: Other	26,100	25,953	26,858	22,063
2500	Total budgetary resources	=====	=====	=====	=====
		27,046	28,874	31,103	27,084

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	126,316	126,316	126,316	126,316
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45	-45	-45	-45
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		126,272	126,272	126,272	126,272
3031	Ob Bal: Obligations incurred: Expired accounts	947	2,921	4,245	5,022
3040	Ob Bal: Outlays (gross)	-33,995	-49,736	-65,133	-75,170
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	44	44	44	44
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,007	-5,423	-7,647	-9,743
3090	Ob Bal: EOY: Unpaid obligations (gross)	89,261	74,079	57,782	46,425
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		89,261	74,078	57,782	46,425

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		371	783	788	673
4011	Disc: Outlays from balances	33,995	49,736	65,133	75,170
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,995	49,736	65,133	75,170
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-44	-275	-275	-275
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-371	-552	-557	-442
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-416	-827	-832	-717
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	44	44	44	44
4060	Disc: Additional offsets against BA only (total)		=====		
		44	44	44	44
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,579	48,909	64,300	74,453
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,579	48,909	64,300	74,453

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,236	11,236	11,236	11,236
1021	Unob Bal: Recov of prior year unpaid obligations	1,609	2,489	3,059	4,965
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,845	13,724	14,295	16,201
1700	BA: Disc: Spending auth: Collected	30	52	49	71
1750	BA: Disc: Spending auth: Total		=====		
		30	52	49	71
1900	Budget authority total (disc. and mand.)		=====		
		30	52	49	71
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,875	13,776	14,344	16,272

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	73	161	220	481
2004	Direct obligations incurred (total)		=====		
		73	161	220	481
2403	Unob Bal: Unapportioned: Other	12,802	13,615	14,123	15,791
2500	Total budgetary resources	=====	=====	=====	=====
		12,875	13,776	14,344	16,272

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,038	27,038	27,038	27,038
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,038	27,038	27,038	27,038
3031	Ob Bal: Obligations incurred: Expired accounts	73	161	220	481
3040	Ob Bal: Outlays (gross)	-3,395	-4,917	-6,132	-7,825
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,609	-2,489	-3,059	-4,965
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,107	19,794	18,067	14,729
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,107	19,794	18,067	14,729

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		30	52	49	71
4011	Disc: Outlays from balances	3,395	4,917	6,132	7,825
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,395	4,917	6,132	7,825
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-52	-49	-71
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-52	-49	-71
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,365	4,865	6,084	7,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,365	4,865	6,084	7,754



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force Reserve  
Treasury Account: Operation and Maintenance, Air Force Reserve  
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -06/07-3740  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34,309	34,309	34,309	34,309
1021	Unob Bal: Recov of prior year unpaid obligations	1,056	1,996	2,064	2,925
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,365	36,305	36,373	37,234
1700	BA: Disc: Spending auth: Collected	5	12	19	19
1750	BA: Disc: Spending auth: Total		=====		
		5	12	19	19
1900	Budget authority total (disc. and mand.)		=====		
		5	12	19	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,370	36,317	36,392	37,253

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	52	93	107	105
2004	Direct obligations incurred (total)		=====		
		52	93	107	105
2403	Unob Bal: Unapportioned: Other	35,318	36,225	36,285	37,148
2500	Total budgetary resources	=====	=====	=====	=====
		35,370	36,317	36,392	37,253

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,046	18,046	18,046	18,046
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,046	18,046	18,046	18,046
3031	Ob Bal: Obligations incurred: Expired accounts	52	93	107	105
3040	Ob Bal: Outlays (gross)	-550	-2,224	-3,273	-3,291
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,056	-1,996	-2,064	-2,925
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,492	13,918	12,817	11,935
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,492	13,918	12,817	11,935

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	12	19	19
4011	Disc: Outlays from balances	550	2,224	3,273	3,291
4020	Disc: Total outlays, gross		=====	=====	=====
		550	2,224	3,273	3,291
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-12	-19	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-5	-12	-19	-19
4080	Disc: Outlays, net		=====	=====	=====
		545	2,212	3,253	3,272
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		545	2,212	3,253	3,272

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,902	22,902	22,902	22,902
1021	Unob Bal: Recov of prior year unpaid obligations	513	920	1,568	8,094
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,698
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		23,415	23,822	24,470	298
1700	BA: Disc: Spending auth: Collected	6	7	9	24
1750	BA: Disc: Spending auth: Total		=====		
		6	7	9	24
1900	Budget authority total (disc. and mand.)		=====		
		6	7	9	24
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		23,421	23,829	24,479	322

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	83	131	137	322
2004	Direct obligations incurred (total)		=====		
		83	131	137	322
2403	Unob Bal: Unapportioned: Other	23,338	23,698	24,342	0
2500	Total budgetary resources	=====	=====	=====	
		23,421	23,829	24,479	322

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06-3740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,237	9,237	9,237	9,237
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,237	9,237	9,237	9,237
3031	Ob Bal: Obligations incurred: Expired accounts	83	131	137	322
3040	Ob Bal: Outlays (gross)	-211	-239	-492	-1,465
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-513	-920	-1,568	-8,094
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,595	8,209	7,314	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,595	8,209	7,314	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		6	7	9	24
4011	Disc: Outlays from balances	211	239	492	1,465
4020	Disc: Total outlays, gross		=====		=====
		211	239	492	1,465
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-7	-9	-24
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-6	-7	-9	-24
4080	Disc: Outlays, net		=====		=====
		205	231	483	1,441
4190	Outlays, net (disc. and mand.)		=====		=====
		205	231	483	1,441

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air Force Reserve  
 Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act  
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	321	321	321	321
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	427	427
1050	Unob Bal: Unobligated balance (total)		=====		
		321	321	748	748
1910	Total budgetary resources (disc. and mand.)		=====		
		321	321	748	748

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	385	385
2004	Direct obligations incurred (total)		=====		
		0	0	385	385
2403	Unob Bal: Unapportioned: Other	321	321	364	364
2500	Total budgetary resources		=====		
		321	321	748	748

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,695	5,695	5,695	5,695
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,695	5,695	5,695	5,695
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	385	385
3040	Ob Bal: Outlays (gross)	-2,859	-5,025	-5,419	-5,419
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-427	-427
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,836	670	233	233
3100	Obligated balance, end of year (net)	=====	=====		
		2,836	670	233	233

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air Force Reserve  
Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act  
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,859	5,025	5,419	5,419
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,859	5,025	5,419	5,419
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,859	5,025	5,419	5,419
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,859	5,025	5,419	5,419

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101,469	101,469	101,469	101,469
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,000
1021	Unob Bal: Recov of prior year unpaid obligations	51,189	74,604	84,801	102,506
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,698
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,658	176,073	186,270	167,278
1100	BA: Disc: Appropriation	3,366,632	3,366,551	3,479,834	3,479,834
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-74,190
1121	BA: Disc: Approps transferred from other accounts	721	1,657	1,657	2,211
1130	BA: Disc: Appropriations permanently reduced	0	0	-28,163	-28,163
1134	BA: Disc: Appropriations precluded from obligation	-1,936,328	-1,614,261	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,431,025	1,753,947	3,453,328	3,379,692
1700	BA: Disc: Spending auth: Collected	65,576	146,406	263,588	399,327
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-26,100	2,723	-18	-3,988
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		39,476	149,129	263,570	395,339
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,470,501	1,903,076	3,716,898	3,775,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,623,159	2,079,149	3,903,168	3,942,309



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	813,837	1,615,137	2,477,868	3,415,063
2104	Reimbursable obligations incurred (total)	34,056	109,769	226,848	404,361
2201	Unob Bal: Apportioned: Avail in the current period	655,201	220,263	181,758	3,172
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	877,862	0
2403	Unob Bal: Unapportioned: Other	120,065	133,980	138,832	119,713
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,623,159	2,079,149	3,903,168	3,942,309

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,259,975	1,259,975	1,259,975	1,259,975
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-44,830	-44,830	-44,830	-44,830
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,215,146	1,215,146	1,215,146	1,215,146
3030	Ob Bal: Obligations incurred: Unexpired accounts	809,163	1,674,288	2,648,025	3,764,242
3031	Ob Bal: Obligations incurred: Expired accounts	38,730	50,618	56,692	55,182
3040	Ob Bal: Outlays (gross)	-836,882	-1,633,337	-2,631,234	-3,732,284
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,626	-47,486	-44,523	-40,574
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	39,726	44,764	44,541	44,562
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51,189	-74,604	-84,801	-102,506
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,219,797	1,276,940	1,248,657	1,244,609
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18,730	-47,552	-44,812	-40,842
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,201,068	1,229,388	1,203,845	1,203,767

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,470,501	1,903,076	3,716,898	3,775,031
4010	Disc: Outlays from new authority	440,975	1,036,861	1,878,985	2,872,928
4011	Disc: Outlays from balances	395,907	596,476	752,249	859,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		836,882	1,633,337	2,631,234	3,732,284
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-63,633	-142,058	-258,506	-395,578
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,944	-4,348	-5,082	-3,749
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-65,576	-146,406	-263,588	-399,327
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,626	-47,486	-44,523	-40,574
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39,726	44,764	44,541	44,562
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		26,100	-2,723	18	3,988
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,431,025	1,753,947	3,453,328	3,379,692
4080	Disc: Outlays, net	=====	=====	=====	=====
		771,306	1,486,931	2,367,646	3,332,957
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,431,025	1,753,947	3,453,328	3,379,692
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		771,306	1,486,931	2,367,646	3,332,957

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	605	605	605	605
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	155	295
1050	Unob Bal: Unobligated balance (total)		=====		
		605	605	760	900
1910	Total budgetary resources (disc. and mand.)		=====		
		605	605	760	900

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	239	379
2004	Direct obligations incurred (total)		=====		
		0	0	239	379
2201	Unob Bal: Apportioned: Avail in the current period	605	605	521	521
2500	Total budgetary resources		=====		
		605	605	760	900

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-88	-88	-88	-88
3020	Obligated balance, start of year (net)		=====		
		-88	-88	-88	-88
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	239	379
3040	Ob Bal: Outlays (gross)	1	-14	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-155	-295
3090	Ob Bal: EOY: Unpaid obligations (gross)	-87	-102	-3	-3
3100	Obligated balance, end of year (net)		=====		
		-87	-102	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard  
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	-1	14	-1	-1
4020	Disc: Total outlays, gross	-1	===== 14	-1	-1
4080	Disc: Outlays, net	-1	===== 14	-1	-1
4190	Outlays, net (disc. and mand.)	-1	===== 14	-1	-1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,671,144	6,671,961	6,952,473	6,952,473
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-85,000
1121	BA: Disc: Approps transferred from other accounts	3,941	10,272	10,272	38,568
1130	BA: Disc: Appropriations permanently reduced	0	0	-54,863	-54,863
1134	BA: Disc: Appropriations precluded from obligation	-3,837,909	-3,199,205	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,837,176	3,483,028	6,907,882	6,851,178
1700	BA: Disc: Spending auth: Collected	8,559	41,725	79,989	149,268
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	110,309	111,670	90,002	18,286
1740	BA: Disc: Spending auth: Antic colls, reimb, other	13	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		118,881	153,396	169,991	167,554
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,956,057	3,636,424	7,077,873	7,018,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,956,057	3,636,424	7,077,873	7,018,732

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,374,889	3,071,474	4,710,391	6,786,453
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,374,889	3,071,474	4,710,391	6,786,453
2102	All Programs	30,246	78,360	104,631	167,554
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		30,246	78,360	104,631	167,554
2201	Unob Bal: Apportioned: Avail in the current period	1,550,910	486,589	774,657	64,726
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,488,194	0
2203	Unob Bal: Apportioned: Anticipated	13	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,956,057	3,636,424	7,077,873	7,018,732

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /11-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,405,135	3,149,834	4,815,022	6,954,006
3040	Ob Bal: Outlays (gross)	-725,408	-1,816,775	-3,275,771	-4,793,124
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-110,309	-111,670	-90,002	-18,286
3090	Ob Bal: EOY: Unpaid obligations (gross)	679,727	1,333,059	1,539,251	2,160,883
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-110,309	-111,670	-90,002	-18,286
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		569,417	1,221,389	1,449,249	2,142,597

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,956,057	3,636,424	7,077,873	7,018,732
4010	Disc: Outlays from new authority	725,406	1,816,775	3,275,771	4,793,124
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		725,406	1,816,775	3,275,771	4,793,124
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,144	-35,755	-79,068	-140,762
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,415	-5,971	-922	-8,506
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,559	-41,725	-79,989	-149,268
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-110,309	-111,670	-90,002	-18,286
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-110,309	-111,670	-90,002	-18,286
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,837,189	3,483,028	6,907,882	6,851,178
4080	Disc: Outlays, net	=====	=====	=====	=====
		716,847	1,775,050	3,195,782	4,643,856
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,837,189	3,483,028	6,907,882	6,851,178
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		716,847	1,775,050	3,195,782	4,643,856

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,383	14,383	14,383	14,383
1021	Unob Bal: Recov of prior year unpaid obligations	385,104	503,404	574,789	632,962
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		399,487	517,788	589,173	647,346
1700	BA: Disc: Spending auth: Collected	15,396	16,443	17,046	17,127
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,271	-16,821	-17,157	-17,433
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		125	-378	-111	-306
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125	-378	-111	-306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		399,612	517,410	589,062	647,039

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	371,330	475,314	544,333	598,145
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		371,330	475,314	544,333	598,145
2102	All Programs	1,121	742	1,216	2,608
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,121	742	1,216	2,608
2403	Unob Bal: Unapportioned: Other	27,162	41,354	43,513	46,286
2500	Total budgetary resources	=====	=====	=====	=====
		399,612	517,410	589,062	647,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,005,617	2,005,617	2,005,617	2,005,617
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,006	-18,006	-18,006	-18,006
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,987,611	1,987,611	1,987,611	1,987,611
3031	Ob Bal: Obligations incurred: Expired accounts	372,451	476,055	545,549	600,754
3040	Ob Bal: Outlays (gross)	-862,906	-1,281,782	-1,528,999	-1,695,453
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15,271	16,821	17,157	17,433
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-385,104	-503,404	-574,789	-632,962
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,130,057	696,486	447,378	277,954
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,735	-1,185	-849	-572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,127,322	695,302	446,529	277,382

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		125	-378	-111	-306
4011	Disc: Outlays from balances	862,906	1,281,782	1,528,999	1,695,453
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		862,906	1,281,782	1,528,999	1,695,453
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,529	-15,557	-16,670	-16,739
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-867	-886	-376	-388
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,396	-16,443	-17,046	-17,127
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15,271	16,821	17,157	17,433
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		15,271	16,821	17,157	17,433
4080	Disc: Outlays, net	=====	=====	=====	=====
		847,511	1,265,338	1,511,953	1,678,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		847,511	1,265,338	1,511,953	1,678,326



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57,175	57,175	57,175	57,175
1010	Unob Bal: Transferred to other accounts	0	0	0	-14,000
1021	Unob Bal: Recov of prior year unpaid obligations	21,798	63,501	76,583	93,946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		78,973	120,676	133,757	137,121
1700	BA: Disc: Spending auth: Collected	515	975	2,562	2,592
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-407	-1,481	45	-3,202
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		108	-505	2,607	-609
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		108	-505	2,607	-609
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,080	120,171	136,364	136,512

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23,868	47,264	58,806	68,443
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,868	47,264	58,806	68,443
2102	All Programs	158	-434	2,679	-434
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		158	-434	2,679	-434
2403	Unob Bal: Unapportioned: Other	55,054	73,341	74,879	68,503
2500	Total budgetary resources	=====	=====	=====	=====
		79,080	120,171	136,364	136,512

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	227,038	227,038	227,038	227,038
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-890	-890	-890	-890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		226,147	226,147	226,147	226,147
3031	Ob Bal: Obligations incurred: Expired accounts	24,026	46,830	61,485	68,008
3040	Ob Bal: Outlays (gross)	-48,832	-103,658	-120,343	-154,453
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	407	1,481	-45	3,202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,798	-63,501	-76,583	-93,946
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,434	106,708	91,597	46,647
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-483	590	-935	2,311
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		179,951	107,299	90,662	48,959

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		108	-505	2,607	-609
4011	Disc: Outlays from balances	48,832	103,658	120,343	154,453
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,832	103,658	120,343	154,453
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-402	1,135	-452	-482
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-113	-2,110	-2,110	-2,110
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-515	-975	-2,562	-2,592
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	407	1,481	-45	3,202
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		407	1,481	-45	3,202
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,317	102,683	117,781	151,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,317	102,683	117,781	151,860

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	86,729	86,729	86,729	86,729
1021	Unob Bal: Recov of prior year unpaid obligations	11,316	27,504	38,781	50,736
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,045	114,232	125,509	137,464
1700	BA: Disc: Spending auth: Collected	10	19	118	118
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-506	1	-297	-312
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-497	20	-180	-194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-497	20	-180	-194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,548	114,252	125,330	137,270

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,113	16,339	24,260	29,569
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,113	16,339	24,260	29,569
2102	All Programs	0	528	446	446
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	528	446	446
2403	Unob Bal: Unapportioned: Other	90,435	97,385	100,623	107,256
2500	Total budgetary resources	=====	=====	=====	=====
		97,548	114,252	125,330	137,270

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	88,980	88,980	88,980	88,980
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,981	-1,981	-1,981	-1,981
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		86,999	86,999	86,999	86,999
3031	Ob Bal: Obligations incurred: Expired accounts	7,113	16,867	24,706	30,015
3040	Ob Bal: Outlays (gross)	-10,611	-16,676	-22,151	-27,532
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	506	-1	297	312
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,316	-27,504	-38,781	-50,736
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,167	61,668	52,755	40,727
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,475	-1,982	-1,684	-1,669
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,692	59,686	51,071	39,058

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-497	20	-180	-194
4011	Disc: Outlays from balances	10,611	16,676	22,151	27,532
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,611	16,676	22,151	27,532
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-21	-120	-120
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	2	2	2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-19	-118	-118
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	506	-1	297	312
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		506	-1	297	312
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,601	16,657	22,033	27,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,601	16,657	22,033	27,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06/07-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	553	639	5,057	5,066
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		554	640	5,057	5,067
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		554	640	5,057	5,067

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	553	589	5,007	5,007
2004	Direct obligations incurred (total)		=====	=====	=====
		553	589	5,007	5,007
2403	Unob Bal: Unapportioned: Other	0	50	50	60
2500	Total budgetary resources		=====	=====	=====
		554	640	5,057	5,067

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,455	1,455	1,455	1,455
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,455	1,455	1,455	1,455
3031	Ob Bal: Obligations incurred: Expired accounts	553	589	5,007	5,007
3040	Ob Bal: Outlays (gross)	10	-73	-149	-153
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-553	-639	-5,057	-5,066
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,465	1,332	1,256	1,242
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,465	1,332	1,256	1,242

11/16/11  
12:00:42  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard  
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06/07-2065  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-10	73	149	153
4020	Disc: Total outlays, gross	=====	=====		
		-10	73	149	153
4080	Disc: Outlays, net	=====	=====		
		-10	73	149	153
4190	Outlays, net (disc. and mand.)	=====	=====		
		-10	73	149	153

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101,448	101,448	101,448	101,448
1021	Unob Bal: Recov of prior year unpaid obligations	2,026	24,251	32,502	36,972
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,474	125,699	133,950	138,420
1700	BA: Disc: Spending auth: Collected	0	-754	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	754	0	-352
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-352
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,474	125,698	133,950	138,068

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,452	13,602	19,574	22,114
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,452	13,602	19,574	22,114
2102	All Programs	0	0	0	-202
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-202
2403	Unob Bal: Unapportioned: Other	100,022	112,097	114,376	116,156
2500	Total budgetary resources	=====	=====	=====	=====
		103,474	125,698	133,950	138,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,805	47,805	47,805	47,805
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	754	754	754	754
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,558	48,558	48,558	48,558
3031	Ob Bal: Obligations incurred: Expired accounts	3,452	13,602	19,574	21,912
3040	Ob Bal: Outlays (gross)	-3,396	-6,202	-9,792	-12,639
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-754	0	352
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,026	-24,251	-32,502	-36,972
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,835	30,954	25,084	20,105
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	754	0	754	1,106
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,588	30,954	25,839	21,211

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-352
4011	Disc: Outlays from balances	3,396	6,202	9,792	12,639
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,396	6,202	9,792	12,639
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	754	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	754	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-754	0	352
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-754	0	352
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,396	6,956	9,792	12,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,396	6,956	9,792	12,639



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	99,289	99,289	99,289	99,289
1021	Unob Bal: Recov of prior year unpaid obligations	1,955	5,456	9,361	18,646
1029	Unob Bal: Other balances withdrawn	0	0	0	-107,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,244	104,745	108,650	10,358
1700	BA: Disc: Spending auth: Collected	-13	-941	-13	-13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13	941	15	928
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	915
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	915
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,244	104,745	108,652	11,273

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,090	2,796	5,220	11,256
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,090	2,796	5,220	11,256
2102	All Programs	15	15	17	17
2104	Reimbursable obligations incurred (total)		=====		
		15	15	17	17
2403	Unob Bal: Unapportioned: Other	99,139	101,933	103,415	0
2500	Total budgetary resources	=====	=====	=====	=====
		101,244	104,745	108,652	11,273

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06-2065  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,837	11,837	11,837	11,837
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	928	928	928	928
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,764	12,764	12,764	12,764
3031	Ob Bal: Obligations incurred: Expired accounts	2,105	2,812	5,237	11,273
3040	Ob Bal: Outlays (gross)	-1,033	-1,298	-3,261	-4,464
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-13	-941	-15	-928
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,955	-5,456	-9,361	-18,646
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,954	7,894	4,452	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	915	-13	913	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,869	7,881	5,365	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	915
4011	Disc: Outlays from balances	1,033	1,298	3,261	4,464
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,033	1,298	3,261	4,464
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	13	941	13	13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		13	941	13	13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-13	-941	-15	-928
4060	Disc: Additional offsets against BA only (total)		=====		
		-13	-941	-15	-928
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,046	2,239	3,274	4,477
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,046	2,239	3,274	4,477

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Army National Guard  
 Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act  
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	4,254	18,884	33,058	35,167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,277	18,907	33,082	35,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,277	18,907	33,082	35,191

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,252	18,742	20,355	22,482
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,252	18,742	20,355	22,482
2403	Unob Bal: Unapportioned: Other	26	165	12,727	12,709
2500	Total budgetary resources	=====	=====	=====	=====
		4,277	18,907	33,082	35,191

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,388	94,388	94,388	94,388
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		94,388	94,388	94,388	94,388
3031	Ob Bal: Obligations incurred: Expired accounts	4,252	18,742	20,355	22,482
3040	Ob Bal: Outlays (gross)	-23,259	-45,498	-59,895	-73,447
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,254	-18,884	-33,058	-35,167
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,127	48,749	21,790	8,256
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		71,127	48,749	21,790	8,256

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act  
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	23,259	45,498	59,895	73,447
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,259	45,498	59,895	73,447
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,259	45,498	59,895	73,447
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,259	45,498	59,895	73,447

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Army National Guard  
Treasury Account: Operation and Maintenance, Army National Guard  
Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		51	51	51	51
1910	Total budgetary resources (disc. and mand.)		=====		
		51	51	51	51

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	51	51	51	51
2500	Total budgetary resources		=====		
		51	51	51	51

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	359,705	359,705	359,705	359,705
1010	Unob Bal: Transferred to other accounts	0	0	0	-14,000
1021	Unob Bal: Recov of prior year unpaid obligations	427,006	643,639	770,285	873,790
1029	Unob Bal: Other balances withdrawn	0	0	0	-107,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		786,711	1,003,343	1,129,990	1,111,919
1100	BA: Disc: Appropriation	6,671,144	6,671,961	6,952,473	6,952,473
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-85,000
1121	BA: Disc: Approps transferred from other accounts	3,941	10,272	10,272	38,568
1130	BA: Disc: Appropriations permanently reduced	0	0	-54,863	-54,863
1134	BA: Disc: Appropriations precluded from obligation	-3,837,909	-3,199,205	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,837,176	3,483,028	6,907,882	6,851,178
1700	BA: Disc: Spending auth: Collected	24,466	57,468	99,702	169,092
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	94,138	95,064	72,607	-2,085
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	13	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		118,618	152,532	172,309	167,007
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,955,794	3,635,560	7,080,191	7,018,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,742,504	4,638,903	8,210,181	8,130,104

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,787,546	3,646,121	5,388,184	7,543,845
2104	Reimbursable obligations incurred (total)	31,540	79,211	108,989	169,990
2201	Unob Bal: Apportioned: Avail in the current period	1,551,566	487,246	775,229	65,298
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,488,194	0
2203	Unob Bal: Apportioned: Anticipated	13	0	0	0
2403	Unob Bal: Unapportioned: Other	371,839	426,325	449,584	350,970
2500	Total budgetary resources	=====	=====	=====	=====
		3,742,504	4,638,903	8,210,181	8,130,104

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,477,032	2,477,032	2,477,032	2,477,032
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,195	-19,195	-19,195	-19,195
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,457,837	2,457,837	2,457,837	2,457,837
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,405,135	3,149,834	4,815,261	6,954,385
3031	Ob Bal: Obligations incurred: Expired accounts	413,952	575,498	681,913	759,450
3040	Ob Bal: Outlays (gross)	-1,675,434	-3,271,976	-5,020,360	-6,761,265
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-110,309	-111,670	-90,002	-18,286
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	16,171	16,606	17,395	20,371
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-155	-295
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-427,006	-643,639	-770,131	-873,496
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,193,678	2,286,749	2,183,560	2,555,812
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-113,334	-114,259	-91,802	-17,110
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,080,344	2,172,490	2,091,758	2,538,702

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,955,794	3,635,560	7,080,191	7,018,185
4010	Disc: Outlays from new authority	725,405	1,816,789	3,275,770	4,793,123
4011	Disc: Outlays from balances	950,027	1,455,187	1,744,590	1,968,142
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,675,433	3,271,976	5,020,360	6,761,265
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,072	-48,503	-96,297	-158,090
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,394	-8,964	-3,405	-11,002
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,466	-57,468	-99,702	-169,092
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-110,309	-111,670	-90,002	-18,286
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,171	16,606	17,395	20,371
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-94,138	-95,064	-72,607	2,085
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,837,189	3,483,028	6,907,882	6,851,178
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,650,966	3,214,509	4,920,658	6,592,173
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,837,189	3,483,028	6,907,882	6,851,178
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,650,966	3,214,509	4,920,658	6,592,173



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Operation and Maintenance, Air National Guard  
Treasury Account: Operation and Maintenance, Air National Guard  
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,350,640	6,350,508	6,366,822	6,366,822
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-88,000
1121	BA: Disc: Approps transferred from other accounts	5,184	12,850	12,850	13,859
1130	BA: Disc: Appropriations permanently reduced	0	0	-47,976	-47,976
1134	BA: Disc: Appropriations precluded from obligation	-3,653,856	-3,045,069	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,701,968	3,318,289	6,331,696	6,244,705
1700	BA: Disc: Spending auth: Collected	77,673	266,560	521,323	1,045,217
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	43,837	120,686	276,811	116,044
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		121,510	387,246	798,134	1,161,261
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,823,478	3,705,535	7,129,830	7,405,966
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,823,478	3,705,535	7,129,830	7,405,966

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,568,380	2,997,923	4,497,706	6,199,583
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,568,380	2,997,923	4,497,706	6,199,583
2101	Reimbursable obs incurred: Category A (by quarter)	35,982	226,227	502,528	1,161,261
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		35,982	226,227	502,528	1,161,261
2201	Unob Bal: Apportioned: Avail in the current period	1,219,115	481,385	852,175	45,122
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,277,421	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,823,478	3,705,535	7,129,830	7,405,966

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /11-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,604,363	3,224,150	5,000,234	7,360,844
3040	Ob Bal: Outlays (gross)	-910,382	-2,176,336	-3,778,581	-5,640,385
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-43,837	-120,686	-276,811	-116,044
3090	Ob Bal: EOY: Unpaid obligations (gross)	693,981	1,047,814	1,221,653	1,720,459
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-43,837	-120,686	-276,811	-116,044
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		650,144	927,128	944,842	1,604,415

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,823,478	3,705,535	7,129,830	7,405,966
4010	Disc: Outlays from new authority	910,382	2,176,336	3,778,581	5,640,385
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		910,382	2,176,336	3,778,581	5,640,385
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-77,607	-265,991	-520,100	-1,043,316
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-66	-569	-1,223	-1,901
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-77,673	-266,560	-521,323	-1,045,217
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-43,837	-120,686	-276,811	-116,044
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-43,837	-120,686	-276,811	-116,044
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,701,968	3,318,289	6,331,696	6,244,705
4080	Disc: Outlays, net	=====	=====	=====	=====
		832,709	1,909,776	3,257,258	4,595,168
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,701,968	3,318,289	6,331,696	6,244,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		832,709	1,909,776	3,257,258	4,595,168

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,874	22,874	22,874	22,874
1021	Unob Bal: Recov of prior year unpaid obligations	180,214	213,586	229,409	235,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		203,089	236,460	252,283	258,397
1700	BA: Disc: Spending auth: Collected	66,879	76,911	80,890	80,513
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-63,660	-66,697	-69,683	-69,687
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,219	10,214	11,207	10,826
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,219	10,214	11,207	10,826
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		206,308	246,673	263,490	269,223

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	109,176	125,636	132,531	132,416
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		109,176	125,636	132,531	132,416
2101	Reimbursable obs incurred: Category A (by quarter)	41,364	46,924	47,795	49,025
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		41,364	46,924	47,795	49,025
2403	Unob Bal: Unapportioned: Other	55,768	74,113	83,164	87,782
2500	Total budgetary resources	=====	=====	=====	=====
		206,308	246,673	263,490	269,223

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,946,875	1,946,875	1,946,875	1,946,875
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,541	-70,541	-70,541	-70,541
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,876,335	1,876,335	1,876,335	1,876,335
3031	Ob Bal: Obligations incurred: Expired accounts	150,540	172,560	180,326	181,441
3040	Ob Bal: Outlays (gross)	-714,730	-1,114,384	-1,369,798	-1,480,741
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	63,660	66,697	69,683	69,687
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-180,214	-213,586	-229,409	-235,522
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,202,471	791,465	527,994	412,052
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,881	-3,843	-858	-854
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,195,590	787,622	527,136	411,199

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,219	10,214	11,207	10,826
4011	Disc: Outlays from balances	714,730	1,114,384	1,369,798	1,480,741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		714,730	1,114,384	1,369,798	1,480,741
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-59,814	-65,050	-67,884	-68,358
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,065	-11,861	-13,006	-12,156
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66,879	-76,911	-80,890	-80,513
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	63,660	66,697	69,683	69,687
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		63,660	66,697	69,683	69,687
4080	Disc: Outlays, net	=====	=====	=====	=====
		647,851	1,037,473	1,288,908	1,400,228
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		647,851	1,037,473	1,288,908	1,400,228

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,823	54,823	54,823	54,823
1010	Unob Bal: Transferred to other accounts	0	0	0	-16,000
1021	Unob Bal: Recov of prior year unpaid obligations	6,705	13,584	19,167	27,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,528	68,407	73,991	66,753
1700	BA: Disc: Spending auth: Collected	1,302	60,977	63,640	63,677
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-368	-58,709	-61,202	-61,206
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		934	2,268	2,438	2,471
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		934	2,268	2,438	2,471
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,462	70,675	76,429	69,224

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,665	8,962	6,830	5,883
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,665	8,962	6,830	5,883
2101	Reimbursable obs incurred: Category A (by quarter)	428	501	1,713	1,713
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		428	501	1,713	1,713
2403	Unob Bal: Unapportioned: Other	60,370	61,212	67,885	61,628
2500	Total budgetary resources	=====	=====	=====	=====
		62,462	70,675	76,429	69,224

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	247,782	247,782	247,782	247,782
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62,957	-62,957	-62,957	-62,957
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		184,825	184,825	184,825	184,825
3031	Ob Bal: Obligations incurred: Expired accounts	2,093	9,463	8,543	7,595
3040	Ob Bal: Outlays (gross)	-63,056	-98,403	-127,758	-147,616
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	368	58,709	61,202	61,206
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,705	-13,584	-19,167	-27,930
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,113	145,258	109,400	79,831
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62,589	-4,247	-1,755	-1,750
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		117,524	141,010	107,645	78,081
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		934	2,268	2,438	2,471
4011	Disc: Outlays from balances	63,056	98,403	127,758	147,616
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,056	98,403	127,758	147,616
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-741	-60,283	-62,764	-62,764
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-561	-694	-877	-913
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,302	-60,977	-63,640	-63,677
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	368	58,709	61,202	61,206
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		368	58,709	61,202	61,206
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,754	37,425	64,117	83,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,754	37,425	64,117	83,939

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,348	26,348	26,348	26,348
1021	Unob Bal: Recov of prior year unpaid obligations	2,726	4,354	6,429	9,571
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,074	30,702	32,777	35,919
1700	BA: Disc: Spending auth: Collected	57	145	185	245
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		56	144	184	243
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56	144	184	243
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,129	30,846	32,960	36,162

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	328	763	1,001	1,160
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		328	763	1,001	1,160
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	28,801	30,083	31,960	34,999
2500	Total budgetary resources	=====	=====	=====	=====
		29,129	30,846	32,960	36,162



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,918	69,918	69,918	69,918
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		69,918	69,918	69,918	69,918
3031	Ob Bal: Obligations incurred: Expired accounts	328	763	1,001	1,163
3040	Ob Bal: Outlays (gross)	-3,880	-8,497	-13,238	-16,714
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,726	-4,354	-6,429	-9,571
3090	Ob Bal: EOY: Unpaid obligations (gross)	63,641	57,831	51,252	44,796
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	1	1	1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		63,642	57,832	51,254	44,797

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		56	144	184	243
4011	Disc: Outlays from balances	3,880	8,497	13,238	16,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,880	8,497	13,238	16,714
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-59	-147	-187	-246
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-57	-145	-185	-245
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,823	8,351	13,053	16,470
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,823	8,351	13,053	16,470

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93,362	93,362	93,362	93,362
1021	Unob Bal: Recov of prior year unpaid obligations	3,005	9,682	11,577	12,585
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,367	103,044	104,940	105,947
1700	BA: Disc: Spending auth: Collected	0	7	19	71
1750	BA: Disc: Spending auth: Total	0	=====	19	71
		0	7	19	71
1900	Budget authority total (disc. and mand.)	0	=====	19	71
		0	7	19	71
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,367	103,052	104,959	106,018

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	284	329	666	474
2004	Direct obligations incurred (total)	284	=====	666	474
		284	329	666	474
2101	Reimbursable obs incurred: Category A (by quarter)	1,260	1,260	1,260	1,289
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,260	1,260	1,260	1,289
2403	Unob Bal: Unapportioned: Other	94,823	101,463	103,033	104,254
2500	Total budgetary resources	=====	=====	=====	=====
		96,367	103,052	104,959	106,018

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,204	50,204	50,204	50,204
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		50,204	50,204	50,204	50,204
3031	Ob Bal: Obligations incurred: Expired accounts	1,544	1,589	1,926	1,764
3040	Ob Bal: Outlays (gross)	-2,805	-3,606	-4,666	-6,236
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,005	-9,682	-11,577	-12,585
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,939	38,505	35,887	33,148
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,939	38,505	35,887	33,148

**BA & O, Net**

4000	Disc: Budget authority, gross	0	7	19	71
4011	Disc: Outlays from balances	2,805	3,606	4,666	6,236
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,805	3,606	4,666	6,236
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	28	28	28	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-29	-36	-48	-70
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-7	-19	-71
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,805	3,599	4,646	6,164
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,805	3,599	4,646	6,164

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35,069	35,069	35,069	35,069
1021	Unob Bal: Recov of prior year unpaid obligations	534	2,202	3,032	14,891
1029	Unob Bal: Other balances withdrawn	0	0	0	-48,659
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,603	37,270	38,101	1,301
1700	BA: Disc: Spending auth: Collected	8	14	24	242
1750	BA: Disc: Spending auth: Total		=====		
		8	14	24	242
1900	Budget authority total (disc. and mand.)		=====		
		8	14	24	242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,611	37,285	38,125	1,543

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	32	856	899	1,447
2004	Direct obligations incurred (total)		=====		=====
		32	856	899	1,447
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	95
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	95
2403	Unob Bal: Unapportioned: Other	35,580	36,429	37,226	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,611	37,285	38,125	1,543

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06-3840  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,285	16,285	16,285	16,285
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,285	16,285	16,285	16,285
3031	Ob Bal: Obligations incurred: Expired accounts	32	856	899	1,543
3040	Ob Bal: Outlays (gross)	-695	-1,093	-1,529	-2,937
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-534	-2,202	-3,032	-14,891
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,087	13,846	12,623	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,087	13,846	12,623	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		8	14	24	242
4011	Disc: Outlays from balances	695	1,093	1,529	2,937
4020	Disc: Total outlays, gross		=====	=====	=====
		695	1,093	1,529	2,937
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	3	3	3	33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-18	-27	-276
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-8	-14	-24	-242
4080	Disc: Outlays, net		=====	=====	=====
		687	1,079	1,505	2,694
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		687	1,079	1,505	2,694

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	65
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	3	65
1700	BA: Disc: Spending auth: Collected	0	81	155	102
1750	BA: Disc: Spending auth: Total		=====		
		0	81	155	102
1900	Budget authority total (disc. and mand.)		=====		
		0	81	155	102
1910	Total budgetary resources (disc. and mand.)		=====		
		0	81	158	167

**Status of Budgetary Resources**

2002	LUMP SUM	0	81	158	158
2004	Direct obligations incurred (total)		=====		
		0	81	158	158
2403	Unob Bal: Unapportioned: Other	0	0	0	9
2500	Total budgetary resources		=====		
		0	81	158	167

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Operation and Maintenance, Air National Guard  
 Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act  
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,180	4,180	4,180	4,180
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,180	4,180	4,180	4,180
3031	Ob Bal: Obligations incurred: Expired accounts	0	81	158	158
3040	Ob Bal: Outlays (gross)	-1,030	-3,061	-4,056	-4,172
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,150	1,201	280	101
3100	Obligated balance, end of year (net)	=====	=====		
		3,150	1,201	280	101
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	81	155	102
4011	Disc: Outlays from balances	1,030	3,061	4,056	4,172
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,030	3,061	4,056	4,172
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-81	-155	-102
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-81	-155	-102
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,030	2,980	3,901	4,070
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,030	2,980	3,901	4,070

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	232,491	232,491	232,491	232,491
1010	Unob Bal: Transferred to other accounts	0	0	0	-16,000
1021	Unob Bal: Recov of prior year unpaid obligations	193,184	243,407	269,618	300,564
1029	Unob Bal: Other balances withdrawn	0	0	0	-48,659
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		425,675	475,898	502,109	468,396
1100	BA: Disc: Appropriation	6,350,640	6,350,508	6,366,822	6,366,822
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-88,000
1121	BA: Disc: Approps transferred from other accounts	5,184	12,850	12,850	13,859
1130	BA: Disc: Appropriations permanently reduced	0	0	-47,976	-47,976
1134	BA: Disc: Appropriations precluded from obligation	-3,653,856	-3,045,069	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,701,968	3,318,289	6,331,696	6,244,705
1700	BA: Disc: Spending auth: Collected	145,920	404,696	666,236	1,190,067
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,192	-4,722	145,925	-14,851
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		125,728	399,974	812,161	1,175,216
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,827,696	3,718,263	7,143,857	7,419,921
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,253,370	4,194,161	7,645,966	7,888,318



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,679,865	3,134,550	4,639,793	6,341,122
2104	Reimbursable obligations incurred (total)	79,034	274,912	553,295	1,213,386
2201	Unob Bal: Apportioned: Avail in the current period	1,219,130	481,400	852,190	45,137
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,277,421	0
2403	Unob Bal: Unapportioned: Other	275,341	303,300	323,268	288,673
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,253,370	4,194,161	7,645,966	7,888,318

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,335,245	2,335,245	2,335,245	2,335,245
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-133,497	-133,497	-133,497	-133,497
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		2,201,748	2,201,748	2,201,748	2,201,748
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,604,363	3,224,150	5,000,234	7,360,844
3031	Ob Bal: Obligations incurred: Expired accounts	154,536	185,312	192,854	193,664
3040	Ob Bal: Outlays (gross)	-1,696,578	-3,405,380	-5,299,624	-7,298,801
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-43,837	-120,686	-276,811	-116,044
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	64,029	125,408	130,886	130,895
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-193,184	-243,407	-269,618	-300,564
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,204,382	2,095,920	1,959,090	2,290,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-113,305	-128,775	-279,422	-118,646
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		2,091,077	1,967,145	1,679,668	2,171,741

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Operation and Maintenance, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,827,696	3,718,263	7,143,857	7,419,921
4010	Disc: Outlays from new authority	910,382	2,176,336	3,778,581	5,640,385
4011	Disc: Outlays from balances	786,196	1,229,044	1,521,044	1,658,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,696,578	3,405,380	5,299,624	7,298,801
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-138,129	-391,291	-650,714	-1,174,404
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,791	-13,405	-15,522	-15,663
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-145,920	-404,696	-666,236	-1,190,067
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-43,837	-120,686	-276,811	-116,044
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	64,029	125,408	130,886	130,895
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,192	4,722	-145,925	14,851
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,701,968	3,318,289	6,331,696	6,244,705
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,550,658	3,000,683	4,633,388	6,108,734
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,701,968	3,318,289	6,331,696	6,244,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,550,658	3,000,683	4,633,388	6,108,734

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Contingency Operations Transfer Fund  
 Treasury Account: Overseas Contingency Operations Transfer Fund  
 Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	366,782	366,782	366,782	366,782
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		366,782	366,782	366,782	366,782
1100	BA: Disc: Appropriation	5,000,000	5,000,000	0	0
1134	BA: Disc: Appropriations precluded from obligation	-5,000,000	-5,000,000	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		366,782	366,782	366,782	366,782

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	366,782	366,782	366,782	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	366,782
2500	Total budgetary resources	=====	=====	=====	=====
		366,782	366,782	366,782	366,782

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Contingency Operations Transfer Fund  
 Treasury Account:  
 Budget Account Id: 007-10-0118 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	366,782	366,782	366,782	366,782
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		366,782	366,782	366,782	366,782
1100	BA: Disc: Appropriation	5,000,000	5,000,000	0	0
1134	BA: Disc: Appropriations precluded from obligation	-5,000,000	-5,000,000	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		366,782	366,782	366,782	366,782

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	366,782	366,782	366,782	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	366,782
2500	Total budgetary resources	=====	=====	=====	=====
		366,782	366,782	366,782	366,782

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,914	13,914	14,068	14,068
1130	BA: Disc: Appropriations permanently reduced	0	0	-161	-161
1134	BA: Disc: Appropriations precluded from obligation	-8,005	-6,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,909	7,242	13,907	13,907
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,909	7,242	13,907	13,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,909	7,242	13,907	13,907

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,863	5,128	9,533	13,597
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,863	5,128	9,533	13,597
2201	Unob Bal: Apportioned: Avail in the current period	4,046	2,114	4,106	310
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	268	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,909	7,242	13,907	13,907

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /11-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,863	5,128	9,533	13,597
3040	Ob Bal: Outlays (gross)	-1,631	-4,224	-7,457	-11,067
3090	Ob Bal: EOY: Unpaid obligations (gross)	233	903	2,076	2,530
3100	Obligated balance, end of year (net)	===== 233	===== 903	===== 2,076	===== 2,530

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 5,909	===== 7,242	===== 13,907	===== 13,907
4010	Disc: Outlays from new authority	1,631	4,224	7,457	11,067
4020	Disc: Total outlays, gross	===== 1,631	===== 4,224	===== 7,457	===== 11,067
4070	Disc: Budget authority, net	===== 5,909	===== 7,242	===== 13,907	===== 13,907
4080	Disc: Outlays, net	===== 1,631	===== 4,224	===== 7,457	===== 11,067
4180	Budget authority, net (disc. and mand.)	===== 5,909	===== 7,242	===== 13,907	===== 13,907
4190	Outlays, net (disc. and mand.)	===== 1,631	===== 4,224	===== 7,457	===== 11,067

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	51	51	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		161	161	161	161
1910	Total budgetary resources (disc. and mand.)		=====		
		161	161	161	161

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	110	110	110	110
2004	Direct obligations incurred (total)		=====		
		110	110	110	110
2403	Unob Bal: Unapportioned: Other	51	51	51	51
2500	Total budgetary resources		=====		
		161	161	161	161

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,314	2,314	2,314	2,314
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,314	2,314	2,314	2,314
3031	Ob Bal: Obligations incurred: Expired accounts	110	110	110	110
3040	Ob Bal: Outlays (gross)	-769	-1,191	-1,535	-1,438
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-51	-51	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,604	1,182	838	935
3100	Obligated balance, end of year (net)	=====	=====		
		1,604	1,182	838	935

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: United States Court of Appeals for the Armed Forces  
Treasury Account: United States Court of Appeals for the Armed Forces  
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	769	1,191	1,535	1,438
4020	Disc: Total outlays, gross		=====	=====	=====
		769	1,191	1,535	1,438
4080	Disc: Outlays, net		=====	=====	=====
		769	1,191	1,535	1,438
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		769	1,191	1,535	1,438

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	27
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	155	182
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	155	182

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	4	4
2004	Direct obligations incurred (total)		=====		
		0	2	4	4
2403	Unob Bal: Unapportioned: Other	155	153	151	178
2500	Total budgetary resources		=====		
		155	155	155	182

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102	102	102	102
3020	Obligated balance, start of year (net)		=====		
		102	102	102	102
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	4	4
3040	Ob Bal: Outlays (gross)	0	32	30	30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-27
3090	Ob Bal: EOY: Unpaid obligations (gross)	102	136	136	109
3100	Obligated balance, end of year (net)		=====		
		102	136	136	109

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: United States Court of Appeals for the Armed Forces  
Treasury Account: United States Court of Appeals for the Armed Forces  
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-32	-30	-30
4020	Disc: Total outlays, gross		=====		
		0	-32	-30	-30
4080	Disc: Outlays, net		=====		
		0	-32	-30	-30
4190	Outlays, net (disc. and mand.)		=====		
		0	-32	-30	-30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1050	Unob Bal: Unobligated balance (total)		=====		
		92	92	92	92
1910	Total budgetary resources (disc. and mand.)		=====		
		92	92	92	92

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	92	92	92	92
2500	Total budgetary resources		=====		
		92	92	92	92

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79	79	79	79
3020	Obligated balance, start of year (net)		=====		
		79	79	79	79
3040	Ob Bal: Outlays (gross)	-14	-14	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	65	65	65	65
3100	Obligated balance, end of year (net)		=====		
		65	65	65	65

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: United States Court of Appeals for the Armed Forces  
Treasury Account: United States Court of Appeals for the Armed Forces  
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	14	14	14
4020	Disc: Total outlays, gross		=====		
		14	14	14	14
4080	Disc: Outlays, net		=====		
		14	14	14	14
4190	Outlays, net (disc. and mand.)		=====		
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	669	669	669	669
3020	Obligated balance, start of year (net)		=====		
		669	669	669	669
3040	Ob Bal: Outlays (gross)	-15	-47	-47	-177
3090	Ob Bal: EOY: Unpaid obligations (gross)	654	622	622	492
3100	Obligated balance, end of year (net)		=====		
		654	622	622	492

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: United States Court of Appeals for the Armed Forces  
Treasury Account: United States Court of Appeals for the Armed Forces  
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07-0104  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15	47	47	177
4020	Disc: Total outlays, gross		=====		
		15	47	47	177
4080	Disc: Outlays, net		=====		
		15	47	47	177
4190	Outlays, net (disc. and mand.)		=====		
		15	47	47	177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: United States Court of Appeals for the Armed Forces  
 Treasury Account: United States Court of Appeals for the Armed Forces  
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /06-0104  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	334
1029	Unob Bal: Other balances withdrawn	0	0	0	-558
1050	Unob Bal: Unobligated balance (total)		=====		
		224	224	224	0
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	224	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	224	224	224	0
2500	Total budgetary resources		=====		
		224	224	224	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	344	344	344	344
3020	Obligated balance, start of year (net)		=====		
		344	344	344	344
3040	Ob Bal: Outlays (gross)	0	0	0	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-334
3090	Ob Bal: EOY: Unpaid obligations (gross)	344	344	344	0
3100	Obligated balance, end of year (net)		=====		
		344	344	344	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: United States Court of Appeals for the Armed Forces  
Treasury Account: United States Court of Appeals for the Armed Forces  
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /06-0104  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross		=====		
		0	0	0	10
4080	Disc: Outlays, net		=====		
		0	0	0	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, United States Court of Appeals for the Armed Forc  
 Treasury Account:  
 Budget Account Id: 007-10-0104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	586	586	586	586
1021	Unob Bal: Recov of prior year unpaid obligations	51	51	51	412
1029	Unob Bal: Other balances withdrawn	0	0	0	-558
1050	Unob Bal: Unobligated balance (total)		=====		
		637	637	637	440
1100	BA: Disc: Appropriation	13,914	13,914	14,068	14,068
1130	BA: Disc: Appropriations permanently reduced	0	0	-161	-161
1134	BA: Disc: Appropriations precluded from obligation	-8,005	-6,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,909	7,242	13,907	13,907
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,909	7,242	13,907	13,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,546	7,879	14,544	14,347

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,973	5,239	9,647	13,710
2201	Unob Bal: Apportioned: Avail in the current period	4,046	2,114	4,106	310
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	268	0
2403	Unob Bal: Unapportioned: Other	528	526	524	327
2500	Total budgetary resources	=====	=====	=====	=====
		6,546	7,879	14,544	14,347

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, United States Court of Appeals for the Armed Forc  
 Treasury Account:  
 Budget Account Id: 007-10-0104 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,508	3,508	3,508	3,508
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,508	3,508	3,508	3,508
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,863	5,128	9,533	13,597
3031	Ob Bal: Obligations incurred: Expired accounts	110	111	113	113
3040	Ob Bal: Outlays (gross)	-2,428	-5,444	-9,024	-12,676
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-51	-51	-412
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,002	3,252	4,081	4,130
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,002	3,252	4,081	4,130

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,909	7,242	13,907	13,907
4010	Disc: Outlays from new authority	1,631	4,224	7,457	11,067
4011	Disc: Outlays from balances	797	1,220	1,566	1,610
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,428	5,444	9,024	12,676
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,909	7,242	13,907	13,907
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,428	5,444	9,024	12,676
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,909	7,242	13,907	13,907
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,428	5,444	9,024	12,676

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Drug Interdiction and Counter-Drug Activities  
 Treasury Account: Drug Interdiction and Counter-Drug Activities  
 Budget Account Id: 007-10-0105 Treasury Account Id: 97- -11/12-0105  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	440,510	440,510
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-266,698
1160	BA: Disc: Appropriation (total)	0	0	440,510	173,812
1900	Budget authority total (disc. and mand.)	0	0	440,510	173,812
1910	Total budgetary resources (disc. and mand.)	0	0	440,510	173,812

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	440,510	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	173,812
2500	Total budgetary resources	0	0	440,510	173,812

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	440,510	173,812
4070	Disc: Budget authority, net	0	0	440,510	173,812
4180	Budget authority, net (disc. and mand.)	0	0	440,510	173,812

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Drug Interdiction and Counter-Drug Activities  
Treasury Account: Drug Interdiction and Counter-Drug Activities  
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -10/11-0105  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>94,000</u>	<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>-94,000</u>	<u>-94,000</u>	<u>-94,000</u>	<u>-94,000</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Drug Interdiction and Counter-Drug Activities  
 Treasury Account: Drug Interdiction and Counter-Drug Activities  
 Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /11-0105  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,590,740	1,590,740	1,154,706	1,156,957
1120	BA: Disc: Approps transferred to other accounts	-278,867	-675,295	-675,295	-1,154,706
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,251
1134	BA: Disc: Appropriations precluded from obligation	-1,590,740	-762,760	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	0
		-278,867	152,685	479,411	
1900	Budget authority total (disc. and mand.)	=====	=====	=====	0
		-278,867	152,685	479,411	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		-278,867	152,685	479,411	

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	-278,867	0	479,411	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	152,685	0	0
2500	Total budgetary resources	=====	=====	=====	0
		-278,867	152,685	479,411	

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	0
		-278,867	152,685	479,411	
4070	Disc: Budget authority, net	=====	=====	=====	0
		-278,867	152,685	479,411	
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		-278,867	152,685	479,411	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Drug Interdiction and Counter-Drug Activities  
 Treasury Account:  
 Budget Account Id: 007-10-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94,000	94,000	94,000	94,000
1010	Unob Bal: Transferred to other accounts	-94,000	-94,000	-94,000	-94,000
1100	BA: Disc: Appropriation	1,590,740	1,590,740	1,595,216	1,597,467
1120	BA: Disc: Approps transferred to other accounts	-278,867	-675,295	-675,295	-1,421,404
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,251
1134	BA: Disc: Appropriations precluded from obligation	-1,590,740	-762,760	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-278,867	152,685	919,921	173,812
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-278,867	152,685	919,921	173,812
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-278,867	152,685	919,921	173,812

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	-278,867	0	919,921	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	152,685	0	173,812
2500	Total budgetary resources	=====	=====	=====	=====
		-278,867	152,685	919,921	173,812

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-278,867	152,685	919,921	173,812
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-278,867	152,685	919,921	173,812
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-278,867	152,685	919,921	173,812

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Support for International Sporting Competitions  
 Treasury Account: Support for International Sporting Competitions  
 Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,017	14,017	14,017	14,017
1021	Unob Bal: Recov of prior year unpaid obligations	144	275	359	430
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,161	14,292	14,376	14,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,161	14,292	14,376	14,447

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	113	276	663	2,121
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		113	276	663	2,121
2201	Unob Bal: Apportioned: Avail in the current period	14,048	14,016	13,713	12,326
2500	Total budgetary resources	=====	=====	=====	=====
		14,161	14,292	14,376	14,447

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	899	899	899	899
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		899	899	899	899
3030	Ob Bal: Obligations incurred: Unexpired accounts	113	276	663	2,121
3040	Ob Bal: Outlays (gross)	-302	-644	-732	-2,401
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-144	-275	-359	-430
3090	Ob Bal: EOY: Unpaid obligations (gross)	565	255	471	188
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		565	255	471	188

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Support for International Sporting Competitions  
Treasury Account: Support for International Sporting Competitions  
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	302	644	732	2,401
4020	Disc: Total outlays, gross		=====		=====
		302	644	732	2,401
4080	Disc: Outlays, net		=====		=====
		302	644	732	2,401
4190	Outlays, net (disc. and mand.)		=====		=====
		302	644	732	2,401

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Support for International Sporting Competitions  
 Treasury Account:  
 Budget Account Id: 007-10-0838 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,017	14,017	14,017	14,017
1021	Unob Bal: Recov of prior year unpaid obligations	144	275	359	430
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,161	14,292	14,376	14,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,161	14,292	14,376	14,447

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	113	276	663	2,121
2201	Unob Bal: Apportioned: Avail in the current period	14,048	14,016	13,713	12,326
2500	Total budgetary resources	=====	=====	=====	=====
		14,161	14,292	14,376	14,447

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	899	899	899	899
3020	Obligated balance, start of year (net)		=====		
		899	899	899	899
3030	Ob Bal: Obligations incurred: Unexpired accounts	113	276	663	2,121
3040	Ob Bal: Outlays (gross)	-302	-644	-732	-2,401
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-144	-275	-359	-430
3090	Ob Bal: EOY: Unpaid obligations (gross)	565	255	471	188
3100	Obligated balance, end of year (net)		=====		
		565	255	471	188

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Support for International Sporting Competitions  
Treasury Account:  
Budget Account Id: 007-10-0838 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	302	644	732	2,401
4020	Disc: Total outlays, gross		=====		=====
		302	644	732	2,401
4080	Disc: Outlays, net		=====		=====
		302	644	732	2,401
4190	Outlays, net (disc. and mand.)		=====		=====
		302	644	732	2,401

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Foreign Currency Fluctuations  
 Treasury Account: Foreign Currency Fluctuations  
 Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	798,518	798,518	798,518	798,518
1010	Unob Bal: Transferred to other accounts	0	-431,094	-331,094	-410,271
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	650,000
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	-100,000	-110,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		798,518	367,424	367,424	928,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		798,518	367,424	367,424	928,247

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	798,518	367,424	367,424	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	928,247
2500	Total budgetary resources	=====	=====	=====	=====
		798,518	367,424	367,424	928,247

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Foreign Currency Fluctuations  
 Treasury Account:  
 Budget Account Id: 007-10-0801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	798,518	798,518	798,518	798,518
1010	Unob Bal: Transferred to other accounts	0	-431,094	-331,094	-410,271
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	650,000
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	-100,000	-110,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		798,518	367,424	367,424	928,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		798,518	367,424	367,424	928,247

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	798,518	367,424	367,424	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	928,247
2500	Total budgetary resources	=====	=====	=====	=====
		798,518	367,424	367,424	928,247

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100,449	100,449	100,449	100,449
1021	Unob Bal: Recov of prior year unpaid obligations	845	48,025	69,974	78,714
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,293	148,474	170,423	179,163
1100	BA: Disc: Appropriation	3,750	3,750	4,000	4,000
1134	BA: Disc: Appropriations precluded from obligation	-2,157	-1,798	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,593	1,952	4,000	4,000
1700	BA: Disc: Spending auth: Collected	-1	-1	-1	-1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,593	1,952	4,000	4,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,886	150,426	174,423	183,163

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17,830	62,775	89,321	105,271
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,830	62,775	89,321	105,271
2201	Unob Bal: Apportioned: Avail in the current period	85,056	87,651	85,102	77,892
2500	Total budgetary resources	=====	=====	=====	=====
		102,886	150,426	174,423	183,163

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,554	38,554	38,554	38,554
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,556	38,556	38,556	38,556
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,830	62,775	89,321	105,271
3040	Ob Bal: Outlays (gross)	-21,304	-27,726	-29,506	-31,104
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-1	-1	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-845	-48,025	-69,974	-78,714
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,235	25,578	28,395	34,006
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,236	25,578	28,396	34,007

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,593	1,952	4,000	4,000
4011	Disc: Outlays from balances	21,304	27,726	29,506	31,104
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,304	27,726	29,506	31,104
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	1	1	1	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		1	1	1	1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1	-1	-1	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,593	1,952	4,000	4,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,306	27,727	29,507	31,105
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,593	1,952	4,000	4,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		21,306	27,727	29,507	31,105

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	366,692	366,692	534,921	534,921
1121	BA: Disc: Approps transferred from other accounts	0	0	0	12,036
1134	BA: Disc: Appropriations precluded from obligation	-210,958	-175,829	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		155,734	190,863	534,921	546,957
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		155,734	190,863	534,921	546,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		155,734	190,863	534,921	546,957

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	12,094	35,857	114,856
2004	Direct obligations incurred (total)	0	12,094	35,857	114,856
2201	Unob Bal: Apportioned: Avail in the current period	155,734	178,769	499,064	432,101
2500	Total budgetary resources	=====	=====	=====	=====
		155,734	190,863	534,921	546,957

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12,094	35,857	114,856
3040	Ob Bal: Outlays (gross)	-341	-753	-3,601	-17,737
3090	Ob Bal: EOY: Unpaid obligations (gross)	-341	11,341	32,256	97,119
3100	Obligated balance, end of year (net)	-341	11,341	32,256	97,119



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/13-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		155,734	190,863	534,921	546,957
4010	Disc: Outlays from new authority	341	753	3,601	17,737
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		341	753	3,601	17,737
4070	Disc: Budget authority, net	=====	=====	=====	=====
		155,734	190,863	534,921	546,957
4080	Disc: Outlays, net	=====	=====	=====	=====
		341	753	3,601	17,737
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		155,734	190,863	534,921	546,957
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		341	753	3,601	17,737

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,280,047	1,280,047	1,199,513	1,199,513
1121	BA: Disc: Approps transferred from other accounts	0	0	0	6,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-463	-463
1134	BA: Disc: Appropriations precluded from obligation	-736,411	-613,783	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		543,636	666,264	1,199,050	1,205,750
1700	BA: Disc: Spending auth: Collected	97	2,122	4,227	6,350
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,066	4,333	14,148	24,941
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	24,026	13,083	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,163	30,481	31,458	31,292
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		548,799	696,745	1,230,508	1,237,042
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		548,799	696,745	1,230,508	1,237,042

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,552	27,350	63,918	214,226
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,552	27,350	63,918	214,226
2101	Reimbursable obs incurred: Category A (by quarter)	536	1,785	3,820	24,859
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		536	1,785	3,820	24,859
2201	Unob Bal: Apportioned: Avail in the current period	533,711	643,584	1,149,686	997,957
2203	Unob Bal: Apportioned: Anticipated	0	24,026	13,083	0
2500	Total budgetary resources	=====	=====	=====	=====
		548,799	696,745	1,230,508	1,237,042

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -11/12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,088	29,135	67,738	239,085
3040	Ob Bal: Outlays (gross)	-3,026	-10,129	-24,263	-48,178
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-5,066	-4,333	-14,148	-24,941
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,061	19,006	43,475	190,907
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-5,066	-4,333	-14,148	-24,941
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,996	14,672	29,328	165,965

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		548,799	696,745	1,230,508	1,237,042
4010	Disc: Outlays from new authority	3,026	10,129	24,263	48,178
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,026	10,129	24,263	48,178
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	303	-1,641	-2,769	-1,923
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-400	-481	-1,458	-4,428
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-97	-2,122	-4,227	-6,350
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,066	-4,333	-14,148	-24,941
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,066	-4,333	-14,148	-24,941
4070	Disc: Budget authority, net	=====	=====	=====	=====
		543,636	690,290	1,212,133	1,205,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,929	8,007	20,036	41,828
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		543,636	690,290	1,212,133	1,205,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,929	8,007	20,036	41,828

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	374,800	374,800	374,800	374,800
1021	Unob Bal: Recov of prior year unpaid obligations	9,123	14,238	16,732	34,674
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		383,923	389,039	391,532	409,475
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		383,923	389,039	391,532	409,475

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	45,296	154,161	193,995	236,630
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,296	154,161	193,995	236,630
2201	Unob Bal: Apportioned: Avail in the current period	338,627	234,877	197,537	172,844
2500	Total budgetary resources	=====	=====	=====	=====
		383,923	389,039	391,532	409,475

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	121,923	121,923	121,923	121,923
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		121,923	121,923	121,923	121,923
3030	Ob Bal: Obligations incurred: Unexpired accounts	45,296	154,161	193,995	236,630
3040	Ob Bal: Outlays (gross)	-43,556	-66,365	-101,367	-151,450
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,123	-14,238	-16,732	-34,674
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,540	195,481	197,819	172,429
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		114,540	195,481	197,819	172,429

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	43,556	66,365	101,367	151,450
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,556	66,365	101,367	151,450
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,556	66,365	101,367	151,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,556	66,365	101,367	151,450

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,108,184	1,108,184	1,108,184	1,108,184
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	275,967	275,967
1021	Unob Bal: Recov of prior year unpaid obligations	45,638	54,855	61,924	96,197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,153,822	1,163,039	1,446,075	1,480,348
1700	BA: Disc: Spending auth: Collected	532	5,217	7,776	11,491
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,833	-6,874	-9,818	-13,395
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,301	-1,657	-2,042	-1,904
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,301	-1,657	-2,042	-1,904
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,151,521	1,161,383	1,444,032	1,478,444

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	199,919	504,884	804,922	1,470,041
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		199,919	504,884	804,922	1,470,041
2101	Reimbursable obs incurred: Category A (by quarter)	28	441	62	300
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28	441	62	300
2201	Unob Bal: Apportioned: Avail in the current period	951,574	656,057	639,049	8,103
2500	Total budgetary resources	=====	=====	=====	=====
		1,151,521	1,161,383	1,444,032	1,478,444

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	285,787	285,787	285,787	285,787
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,915	-21,915	-21,915	-21,915
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		263,872	263,872	263,872	263,872
3030	Ob Bal: Obligations incurred: Unexpired accounts	199,947	505,325	804,984	1,470,341
3040	Ob Bal: Outlays (gross)	-57,817	-132,649	-228,984	-669,594
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,833	6,874	9,818	13,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45,638	-54,855	-61,924	-96,197
3090	Ob Bal: EOY: Unpaid obligations (gross)	382,279	603,608	799,862	990,337
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19,081	-15,040	-12,096	-8,520
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		363,198	588,568	787,766	981,817

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,301	-1,657	-2,042	-1,904
4011	Disc: Outlays from balances	57,817	132,649	228,984	669,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,817	132,649	228,984	669,594
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-532	-5,217	-7,776	-11,232
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-259
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-532	-5,217	-7,776	-11,491
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,833	6,874	9,818	13,395
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,833	6,874	9,818	13,395
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,285	127,431	221,208	658,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,285	127,431	221,208	658,103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	69,682	69,682	69,682	69,682
1021	Unob Bal: Recov of prior year unpaid obligations	1,601	3,102	12,172	13,990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,282	72,784	81,854	83,672
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,282	72,784	81,854	83,672

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,711	11,157	29,246	79,880
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,711	11,157	29,246	79,880
2201	Unob Bal: Apportioned: Avail in the current period	69,571	61,627	52,608	3,792
2500	Total budgetary resources	=====	=====	=====	=====
		71,282	72,784	81,854	83,672

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	120,535	120,535	120,535	120,535
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		120,535	120,535	120,535	120,535
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,711	11,157	29,246	79,880
3040	Ob Bal: Outlays (gross)	-27,075	-57,164	-74,999	-105,575
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,601	-3,102	-12,172	-13,990
3090	Ob Bal: EOY: Unpaid obligations (gross)	93,570	71,425	62,609	80,849
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		93,570	71,425	62,609	80,849



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	27,075	57,164	74,999	105,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,075	57,164	74,999	105,575
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,075	57,164	74,999	105,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,075	57,164	74,999	105,575

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	3,971	3,971	8,919
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,971	3,971	8,919
1100	BA: Disc: Appropriation	28,883,859	28,883,859	31,069,856	31,069,856
1120	BA: Disc: Approps transferred to other accounts	0	0	-15,000	-443,399
1121	BA: Disc: Approps transferred from other accounts	1,426	3,275	3,275	3,609
1130	BA: Disc: Appropriations permanently reduced	0	0	-59,097	-59,097
1134	BA: Disc: Appropriations precluded from obligation	-13,924,791	-10,939,933	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,960,494	17,947,201	30,999,034	30,570,969
1700	BA: Disc: Spending auth: Collected	208,474	1,230,340	751,861	1,107,007
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	160,357	206,496	332,193	281,933
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	27,677	25,376	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		368,831	1,464,512	1,109,430	1,388,940
1800	BA: Mand: Spending auth: Collected	420,300	0	1,077,800	1,401,500
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		420,300	0	1,077,800	1,401,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,749,625	19,411,713	33,186,264	33,361,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,749,625	19,415,684	33,190,235	33,370,328

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	8,502,552	0	0	29,949,531
2002	FOREIGN CURRENCY	0	16,180,096	23,423,554	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,502,552	16,180,096	23,423,554	29,949,531
2101	Reimbursable obs incurred: Category A (by quarter)	306,827	0	0	2,790,440
2102	FOREIGN CURRENCY	0	608,499	950,464	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		306,827	608,499	950,464	2,790,440
2201	Unob Bal: Apportioned: Avail in the current period	6,940,245	2,599,413	4,638,482	630,357
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,152,358	0
2203	Unob Bal: Apportioned: Anticipated	0	27,677	25,376	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,749,625	19,415,684	33,190,235	33,370,328

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	8,809,380	16,788,595	24,374,019	32,739,971
3040	Ob Bal: Outlays (gross)	-4,913,077	-11,690,871	-18,959,942	-26,439,812
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-160,357	-206,496	-332,193	-281,933
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,896,303	5,097,724	5,414,077	6,300,159
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-160,357	-206,496	-332,193	-281,933
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,735,945	4,891,228	5,081,884	6,018,226

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /11-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		15,329,325	19,411,713	32,108,464	31,959,909
4010 Disc:	Outlays from new authority	4,492,777	11,690,871	17,882,142	25,038,312
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,492,777	11,690,871	17,882,142	25,038,312
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-141,363	-1,103,884	-526,027	-758,859
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-67,111	-126,456	-225,833	-348,148
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-208,474	-1,230,340	-751,861	-1,107,007
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-160,357	-206,496	-332,193	-281,933
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-160,357	-206,496	-332,193	-281,933
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		14,960,494	17,974,878	31,024,410	30,570,969
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,284,303	10,460,531	17,130,281	23,931,305
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		420,300	0	1,077,800	1,401,500
4100 Mand:	Outlays from new authority	420,300	0	1,077,800	1,401,500
4110 Mand:	Total outlays, gross	420,300	0	1,077,800	1,401,500
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-420,300	0	-1,077,800	-1,401,500
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-420,300	0	-1,077,800	-1,401,500
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		14,960,494	17,974,878	31,024,410	30,570,969
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,284,303	10,460,531	17,130,281	23,931,305

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,789	11,789	11,789	11,789
1021	Unob Bal: Recov of prior year unpaid obligations	4,702	6,228	6,927	7,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,491	18,017	18,716	19,686
1700	BA: Disc: Spending auth: Collected	7	909	2,466	3,651
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6	-909	-2,466	-3,538
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	113
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,491	18,017	18,716	19,799

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,461	5,395	5,524	5,717
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,461	5,395	5,524	5,717
2101	Reimbursable obs incurred: Category A (by quarter)	0	-93	-184	-184
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-93	-184	-184
2403	Unob Bal: Unapportioned: Other	14,030	12,716	13,377	14,266
2500	Total budgetary resources	=====	=====	=====	=====
		16,491	18,017	18,716	19,799

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	868,946	868,946	868,946	868,946
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,563	-9,563	-9,563	-9,563
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		859,383	859,383	859,383	859,383
3031	Ob Bal: Obligations incurred: Expired accounts	2,461	5,301	5,339	5,532
3040	Ob Bal: Outlays (gross)	-141,253	-244,014	-327,549	-405,721
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6	909	2,466	3,538
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,702	-6,228	-6,927	-7,896
3090	Ob Bal: EOY: Unpaid obligations (gross)	725,452	624,006	539,810	460,862
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,557	-8,654	-7,097	-6,025
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		715,896	615,351	532,713	454,837

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	113
4011	Disc: Outlays from balances	141,253	244,014	327,549	405,721
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		141,253	244,014	327,549	405,721
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-909	-2,466	-3,651
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-909	-2,466	-3,651
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6	909	2,466	3,538
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		6	909	2,466	3,538
4080	Disc: Outlays, net	=====	=====	=====	=====
		141,247	243,105	325,083	402,070
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		141,247	243,105	325,083	402,070

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,882	1,882	1,882	1,882
1021	Unob Bal: Recov of prior year unpaid obligations	2,063	3,081	3,201	3,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,945	4,964	5,083	5,544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,945	4,964	5,083	5,544

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,077	2,316	2,414	2,816
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,077	2,316	2,414	2,816
2403	Unob Bal: Unapportioned: Other	1,868	2,647	2,668	2,729
2500	Total budgetary resources	=====	=====	=====	=====
		3,945	4,964	5,083	5,544

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,193	138,193	138,193	138,193
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,193	138,193	138,193	138,193
3031	Ob Bal: Obligations incurred: Expired accounts	2,077	2,316	2,414	2,816
3040	Ob Bal: Outlays (gross)	-57,460	-85,607	-101,402	-107,094
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,063	-3,081	-3,201	-3,662
3090	Ob Bal: EOY: Unpaid obligations (gross)	80,748	51,821	36,005	30,253
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		80,748	51,821	36,005	30,253

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	57,460	85,607	101,402	107,094
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,460	85,607	101,402	107,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,460	85,607	101,402	107,094
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,460	85,607	101,402	107,094

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	250,370	250,370	250,370	250,370
1010	Unob Bal: Transferred to other accounts	0	0	-275,967	-275,967
1021	Unob Bal: Recov of prior year unpaid obligations	499,805	695,690	881,281	820,097
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		750,174	946,059	855,683	794,499
1700	BA: Disc: Spending auth: Collected	102,917	113,121	120,304	130,173
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-144,730	-154,684	-161,372	-122,478
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-41,813	-41,563	-41,068	7,695
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-41,813	-41,563	-41,068	7,695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		708,361	904,496	814,615	802,195

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	488,922	594,820	697,114	628,252
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		488,922	594,820	697,114	628,252
2101	Reimbursable obs incurred: Category A (by quarter)	20,117	10,021	12,421	12,589
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,117	10,021	12,421	12,589
2403	Unob Bal: Unapportioned: Other	199,322	299,655	105,080	161,354
2500	Total budgetary resources	=====	=====	=====	=====
		708,361	904,496	814,615	802,195

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,502,320	5,502,320	5,502,320	5,502,320
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-171,069	-171,069	-171,069	-171,069
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,331,251	5,331,251	5,331,251	5,331,251
3031	Ob Bal: Obligations incurred: Expired accounts	509,038	604,841	709,535	640,841
3040	Ob Bal: Outlays (gross)	-2,138,452	-2,927,170	-3,587,023	-4,177,856
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	144,730	154,684	161,372	122,478
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-499,805	-695,690	-881,281	-820,097
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,373,102	2,484,301	1,743,552	1,145,208
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,338	-16,385	-9,697	-48,591
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,346,764	2,467,916	1,733,855	1,096,617

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-41,813	-41,563	-41,068	7,695
4011	Disc: Outlays from balances	2,138,452	2,927,170	3,587,023	4,177,856
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,138,452	2,927,170	3,587,023	4,177,856
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-90,634	-96,319	-100,902	-111,654
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,283	-16,802	-19,402	-18,520
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-102,917	-113,121	-120,304	-130,173
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	144,730	154,684	161,372	122,478
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		144,730	154,684	161,372	122,478
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,035,535	2,814,050	3,466,719	4,047,683
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,035,535	2,814,050	3,466,719	4,047,683

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,780	6,780	6,780	6,780
1021	Unob Bal: Recov of prior year unpaid obligations	6,082	7,375	12,304	15,612
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,862	14,155	19,084	22,392
1700	BA: Disc: Spending auth: Collected	0	73	101	132
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-73	-101	-99
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	33
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,862	14,155	19,084	22,425

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,277	7,733	11,157	9,433
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,277	7,733	11,157	9,433
2101	Reimbursable obs incurred: Category A (by quarter)	-1	-81	-81	-81
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-1	-81	-81	-81
2403	Unob Bal: Unapportioned: Other	7,585	6,504	8,008	13,073
2500	Total budgetary resources	=====	=====	=====	=====
		12,862	14,155	19,084	22,425

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	407,597	407,597	407,597	407,597
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-459	-459	-459	-459
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		407,138	407,138	407,138	407,138
3031	Ob Bal: Obligations incurred: Expired accounts	5,277	7,651	11,076	9,352
3040	Ob Bal: Outlays (gross)	-61,031	-110,663	-152,309	-192,744
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	73	101	99
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,082	-7,375	-12,304	-15,612
3090	Ob Bal: EOY: Unpaid obligations (gross)	345,762	297,210	254,060	208,593
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-459	-385	-358	-360
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		345,303	296,825	253,703	208,234

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	33
4011	Disc: Outlays from balances	61,031	110,663	152,309	192,744
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		61,031	110,663	152,309	192,744
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-73	-101	-132
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-73	-101	-132
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	73	101	99
4060	Disc: Additional offsets against BA only (total)		=====		
		0	73	101	99
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,030	110,590	152,207	192,612
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,030	110,590	152,207	192,612

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	785	785	785	785
1021	Unob Bal: Recov of prior year unpaid obligations	979	1,106	1,358	1,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,764	1,891	2,143	2,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,764	1,891	2,143	2,692

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	969	969	977	1,062
2004	Direct obligations incurred (total)	969	=====	977	=====
		969	969	977	1,062
2403	Unob Bal: Unapportioned: Other	795	923	1,167	1,630
2500	Total budgetary resources	=====	=====	=====	=====
		1,764	1,891	2,143	2,692

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,313	51,313	51,313	51,313
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		51,313	51,313	51,313	51,313
3031	Ob Bal: Obligations incurred: Expired accounts	969	969	977	1,062
3040	Ob Bal: Outlays (gross)	-7,333	-12,798	-17,343	-22,063
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-979	-1,106	-1,358	-1,907
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,970	38,378	33,588	28,405
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,970	38,378	33,588	28,405

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,333	12,798	17,343	22,063
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,333	12,798	17,343	22,063
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,333	12,798	17,343	22,063
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,333	12,798	17,343	22,063

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196,169	196,169	196,169	196,169
1010	Unob Bal: Transferred to other accounts	0	0	0	-78,000
1021	Unob Bal: Recov of prior year unpaid obligations	45,425	143,157	192,277	189,187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		241,594	339,326	388,446	307,355
1700	BA: Disc: Spending auth: Collected	-558	6,534	8,884	10,076
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	556	-7,399	-6,717	-8,571
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2	-865	2,166	1,505
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2	-865	2,166	1,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		241,592	338,461	390,612	308,860

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	27,351	51,149	67,038	94,828
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,351	51,149	67,038	94,828
2101	Reimbursable obs incurred: Category A (by quarter)	454	1,123	4,781	-53,450
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		454	1,123	4,781	-53,450
2403	Unob Bal: Unapportioned: Other	213,786	286,189	318,793	267,482
2500	Total budgetary resources	=====	=====	=====	=====
		241,592	338,461	390,612	308,860

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,151,902	1,151,902	1,151,902	1,151,902
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,253	-26,253	-26,253	-26,253
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,125,649	1,125,649	1,125,649	1,125,649
3031	Ob Bal: Obligations incurred: Expired accounts	27,805	52,272	71,819	41,378
3040	Ob Bal: Outlays (gross)	-261,784	-364,217	-480,332	-550,076
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-556	7,399	6,717	8,571
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45,425	-143,157	-192,277	-189,187
3090	Ob Bal: EOY: Unpaid obligations (gross)	872,499	696,800	551,112	454,018
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,809	-18,853	-19,535	-17,682
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		845,689	677,946	531,577	436,337

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2	-865	2,166	1,505
4011	Disc: Outlays from balances	261,784	364,217	480,332	550,076
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		261,784	364,217	480,332	550,076
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	683	-6,412	-8,744	-9,952
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-125	-122	-140	-124
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		558	-6,534	-8,884	-10,076
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-556	7,399	6,717	8,571
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-556	7,399	6,717	8,571
4080	Disc: Outlays, net	=====	=====	=====	=====
		262,342	357,683	471,448	540,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		262,342	357,683	471,448	540,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94,349	94,349	94,349	94,349
1021	Unob Bal: Recov of prior year unpaid obligations	1,657	3,147	9,297	19,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,006	97,496	103,646	114,285
1700	BA: Disc: Spending auth: Collected	0	190	190	185
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-190	-190	-185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,006	97,496	103,646	114,285

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	731	1,573	1,734	9,993
2004	Direct obligations incurred (total)		=====	=====	=====
		731	1,573	1,734	9,993
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-5
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-5
2403	Unob Bal: Unapportioned: Other	95,275	95,924	101,912	104,296
2500	Total budgetary resources	=====	=====	=====	=====
		96,006	97,496	103,646	114,285

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	274,079	274,079	274,079	274,079
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-320	-320	-320	-320
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		273,759	273,759	273,759	273,759
3031	Ob Bal: Obligations incurred: Expired accounts	731	1,573	1,734	9,988
3040	Ob Bal: Outlays (gross)	-32,436	-57,070	-86,629	-102,695
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	190	190	185
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,657	-3,147	-9,297	-19,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	240,718	215,435	179,888	161,436
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-320	-130	-130	-135
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		240,397	215,304	179,757	161,301

**BA & O, Net**

4011	Disc: Outlays from balances	32,436	57,070	86,629	102,695
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,436	57,070	86,629	102,695
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-190	-190	-185
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-190	-190	-185
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	190	190	185
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	190	190	185
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,436	56,880	86,439	102,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,436	56,880	86,439	102,510

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	909	909	909	909
1021	Unob Bal: Recov of prior year unpaid obligations	188	221	1,223	1,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,097	1,130	2,132	2,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,097	1,130	2,132	2,409

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	213	224	1,119	1,153
2004	Direct obligations incurred (total)	213	224	1,119	1,153
2403	Unob Bal: Unapportioned: Other	884	906	1,013	1,256
2500	Total budgetary resources	=====	=====	=====	=====
		1,097	1,130	2,132	2,409

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,721	5,721	5,721	5,721
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,721	5,721	5,721	5,721
3031	Ob Bal: Obligations incurred: Expired accounts	213	224	1,119	1,153
3040	Ob Bal: Outlays (gross)	-1,059	-879	-1,183	-1,418
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-188	-221	-1,223	-1,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,687	4,845	4,435	3,956
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,687	4,845	4,435	3,956

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,059	879	1,183	1,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,059	879	1,183	1,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,059	879	1,183	1,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,059	879	1,183	1,418

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	111,934	111,934	111,934	111,934
1021	Unob Bal: Recov of prior year unpaid obligations	37,303	95,275	115,564	140,863
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		149,237	207,209	227,499	252,797
1700	BA: Disc: Spending auth: Collected	494	882	1,166	1,362
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-146	-1,059	-640	-1,010
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		349	-178	525	353
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		349	-178	525	353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		149,586	207,031	228,024	253,150

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	19,932	59,769	67,847	78,539
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,932	59,769	67,847	78,539
2101	Reimbursable obs incurred: Category A (by quarter)	236	696	1,126	-695
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		236	696	1,126	-695
2403	Unob Bal: Unapportioned: Other	129,418	146,567	159,051	175,306
2500	Total budgetary resources	=====	=====	=====	=====
		149,586	207,031	228,024	253,150

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	445,593	445,593	445,593	445,593
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,456	-5,456	-5,456	-5,456
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		440,136	440,136	440,136	440,136
3031	Ob Bal: Obligations incurred: Expired accounts	20,167	60,464	68,973	77,844
3040	Ob Bal: Outlays (gross)	-44,389	-66,680	-85,821	-101,564
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	146	1,059	640	1,010
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,303	-95,275	-115,564	-140,863
3090	Ob Bal: EOY: Unpaid obligations (gross)	384,068	344,102	313,180	281,010
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,310	-4,397	-4,816	-4,447
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		378,758	339,705	308,364	276,563

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		349	-178	525	353
4011	Disc: Outlays from balances	44,389	66,680	85,821	101,564
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,389	66,680	85,821	101,564
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-369	-627	-731	-951
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-125	-255	-434	-412
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-494	-882	-1,166	-1,362
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	146	1,059	640	1,010
4060	Disc: Additional offsets against BA only (total)		=====		=====
		146	1,059	640	1,010
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,895	65,799	84,656	100,202
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,895	65,799	84,656	100,202

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/07-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,235	8,235	8,235	8,235
1021	Unob Bal: Recov of prior year unpaid obligations	220	494	3,414	3,979
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,454	8,729	11,648	12,214
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,454	8,729	11,648	12,214

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38	73	659	698
2004	Direct obligations incurred (total)		=====		
		38	73	659	698
2403	Unob Bal: Unapportioned: Other	8,416	8,656	10,989	11,516
2500	Total budgetary resources	=====	=====	=====	=====
		8,454	8,729	11,648	12,214

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,596	32,596	32,596	32,596
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	24	24	24	24
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,620	32,620	32,620	32,620
3031	Ob Bal: Obligations incurred: Expired accounts	38	73	659	698
3040	Ob Bal: Outlays (gross)	-4,775	-7,700	-10,246	-11,581
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-220	-494	-3,414	-3,979
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,640	24,475	19,595	17,734
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	24	24	24	26
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,664	24,499	19,619	17,761

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/07-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,775	7,700	10,246	11,581
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,775	7,700	10,246	11,581
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,775	7,700	10,246	11,579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,775	7,700	10,246	11,579



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/07-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,112	2,112	2,112	2,112
1021	Unob Bal: Recov of prior year unpaid obligations	0	216	414	946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,112	2,327	2,526	3,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,112	2,327	2,526	3,058

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-15	-15
2004	Direct obligations incurred (total)	0	0	-15	-15
2403	Unob Bal: Unapportioned: Other	2,112	2,327	2,541	3,073
2500	Total budgetary resources	=====	=====	=====	=====
		2,112	2,327	2,526	3,058

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,395	6,395	6,395	6,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,395	6,395	6,395	6,395
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-15	-15
3040	Ob Bal: Outlays (gross)	-902	-902	-849	-933
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-216	-414	-946
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,493	5,277	5,117	4,501
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,493	5,277	5,117	4,501

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/07-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	902	902	849	933
4020	Disc: Total outlays, gross		=====		
		902	902	849	933
4080	Disc: Outlays, net		=====		
		902	902	849	933
4190	Outlays, net (disc. and mand.)		=====		
		902	902	849	933

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	165,053	165,053	165,053	165,053
1021	Unob Bal: Recov of prior year unpaid obligations	18,792	36,510	52,497	70,819
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		183,845	201,562	217,550	235,872
1700	BA: Disc: Spending auth: Collected	383	1,036	1,076	1,081
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	191	5,887	5,852	-348
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		575	6,924	6,929	733
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		575	6,924	6,929	733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		184,420	208,486	224,479	236,605

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,534	4,966	10,590	16,268
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,534	4,966	10,590	16,268
2101	Reimbursable obs incurred: Category A (by quarter)	-38	7,162	7,192	561
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-38	7,162	7,192	561
2403	Unob Bal: Unapportioned: Other	179,923	196,358	206,696	219,776
2500	Total budgetary resources	=====	=====	=====	=====
		184,420	208,486	224,479	236,605

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	227,269	227,269	227,269	227,269
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,936	-3,936	-3,936	-3,936
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		223,333	223,333	223,333	223,333
3031	Ob Bal: Obligations incurred: Expired accounts	4,496	12,128	17,782	16,829
3040	Ob Bal: Outlays (gross)	-7,626	-14,935	-20,976	-29,657
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-191	-5,887	-5,852	348
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,792	-36,510	-52,497	-70,819
3090	Ob Bal: EOY: Unpaid obligations (gross)	205,347	187,952	171,578	143,622
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,127	-9,823	-9,788	-3,587
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		201,220	178,129	161,790	140,035

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		575	6,924	6,929	733
4011	Disc: Outlays from balances	7,626	14,935	20,976	29,657
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,626	14,935	20,976	29,657
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-383	-485	-492	-459
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-551	-584	-622
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-383	-1,036	-1,076	-1,081
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-191	-5,887	-5,852	348
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-191	-5,887	-5,852	348
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,243	13,898	19,900	28,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,243	13,898	19,900	28,575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/06-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,168	10,168	10,168	10,168
1021	Unob Bal: Recov of prior year unpaid obligations	550	1,080	1,673	3,177
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,066
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,717	11,247	11,841	278
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	56
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	56
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,717	11,247	11,841	334

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	284	271	421	334
2004	Direct obligations incurred (total)		=====		
		284	271	421	334
2403	Unob Bal: Unapportioned: Other	10,433	10,976	11,419	0
2500	Total budgetary resources	=====	=====	=====	
		10,717	11,247	11,841	334

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/06-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,863	11,863	11,863	11,863
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	56	56	56	56
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,919	11,919	11,919	11,919
3031	Ob Bal: Obligations incurred: Expired accounts	284	271	421	334
3040	Ob Bal: Outlays (gross)	-2,606	-6,054	-4,518	-9,020
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-550	-1,080	-1,673	-3,177
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,991	5,000	6,093	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	56	56	56	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,047	5,056	6,148	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	56
4011	Disc: Outlays from balances	2,606	6,054	4,518	9,020
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,606	6,054	4,518	9,020
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-56
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-56
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,606	6,054	4,518	9,020
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,606	6,054	4,518	9,020

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04/06-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,344	1,344	1,344	1,344
1021	Unob Bal: Recov of prior year unpaid obligations	13	149	931	2,500
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,975
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,357	1,493	2,275	-131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,357	1,493	2,275	-131

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-132	-131
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	-132	-131
2403	Unob Bal: Unapportioned: Other	1,357	1,493	2,406	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,357	1,493	2,275	-131

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,500	2,500	2,500	2,500
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-132	-131
3040	Ob Bal: Outlays (gross)	0	0	132	131
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-149	-931	-2,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,487	2,351	1,569	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,487	2,351	1,569	0

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04/06-0130  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-132	-131
4020	Disc: Total outlays, gross		=====	=====	
		0	0	-132	-131
4080	Disc: Outlays, net		=====	=====	
		0	0	-132	-131
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	0	-132	-131

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	226,810	226,810	226,810	226,810
1021	Unob Bal: Recov of prior year unpaid obligations	9,704	26,104	38,860	126,925
1029	Unob Bal: Other balances withdrawn	0	0	0	-332,761
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		236,513	252,913	265,669	20,974
1700	BA: Disc: Spending auth: Collected	237	243	682	662
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-95	2,802	2,346	-3,533
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		143	3,045	3,028	-2,871
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		143	3,045	3,028	-2,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		236,656	255,959	268,697	18,103

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,738	8,165	9,813	20,113
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,738	8,165	9,813	20,113
2101	Reimbursable obs incurred: Category A (by quarter)	22	3,572	3,617	-2,010
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		22	3,572	3,617	-2,010
2403	Unob Bal: Unapportioned: Other	233,896	244,221	255,267	0
2500	Total budgetary resources	=====	=====	=====	=====
		236,656	255,959	268,697	18,103

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06-0130  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,129	137,129	137,129	137,129
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,533	-3,533	-3,533	-3,533
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		133,596	133,596	133,596	133,596
3031	Ob Bal: Obligations incurred: Expired accounts	2,760	11,738	13,430	18,103
3040	Ob Bal: Outlays (gross)	-8,851	-14,136	-18,597	-28,307
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	95	-2,802	-2,346	3,533
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,704	-26,104	-38,860	-126,925
3090	Ob Bal: EOY: Unpaid obligations (gross)	121,334	108,627	93,102	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,438	-6,335	-5,878	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		117,896	102,291	87,224	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		143	3,045	3,028	-2,871
4011	Disc: Outlays from balances	8,851	14,136	18,597	28,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,851	14,136	18,597	28,307
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-973	-243	-663	-1,373
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	736	0	-19	711
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-237	-243	-682	-662
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	95	-2,802	-2,346	3,533
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		95	-2,802	-2,346	3,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,613	13,894	17,915	27,645
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,613	13,894	17,915	27,645

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Defense Health Program  
 Treasury Account: Defense Health Program, Recovery Act  
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	199	199	199	199
1021	Unob Bal: Recov of prior year unpaid obligations	141	1,738	1,822	1,910
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		339	1,937	2,021	2,109
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		339	1,937	2,021	2,109

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	53	1,807	1,807	1,892
2004	Direct obligations incurred (total)		=====	=====	=====
		53	1,807	1,807	1,892
2403	Unob Bal: Unapportioned: Other	286	130	214	216
2500	Total budgetary resources		=====	=====	=====
		339	1,937	2,021	2,109

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	276,875	276,875	276,875	276,875
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		276,875	276,875	276,875	276,875
3031	Ob Bal: Obligations incurred: Expired accounts	53	1,807	1,807	1,892
3040	Ob Bal: Outlays (gross)	-42,008	-87,768	-133,462	-167,259
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-141	-1,738	-1,822	-1,910
3090	Ob Bal: EOY: Unpaid obligations (gross)	234,779	189,175	143,397	109,598
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		234,779	189,175	143,397	109,598

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Defense Health Program  
Treasury Account: Defense Health Program, Recovery Act  
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	42,008	87,768	133,462	167,259
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,008	87,768	133,462	167,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,008	87,768	133,462	167,259
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,008	87,768	133,462	167,259

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Defense Health Program  
 Treasury Account:  
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,742,002	2,742,002	2,742,002	2,742,002
1010	Unob Bal: Transferred to other accounts	0	0	-275,967	-353,967
1011	Unob Bal: Transferred from other accounts	0	3,971	3,971	8,919
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	275,967	275,967
1021	Unob Bal: Recov of prior year unpaid obligations	684,826	1,141,791	1,483,844	1,634,491
1029	Unob Bal: Other balances withdrawn	0	0	0	-349,803
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,426,828	3,887,764	4,229,817	3,957,609
1100	BA: Disc: Appropriation	30,534,348	30,534,348	32,808,290	32,808,290
1120	BA: Disc: Approps transferred to other accounts	0	0	-15,000	-443,399
1121	BA: Disc: Approps transferred from other accounts	1,426	3,275	3,275	22,345
1130	BA: Disc: Appropriations permanently reduced	0	0	-59,560	-59,560
1134	BA: Disc: Appropriations precluded from obligation	-14,874,317	-11,731,343	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,661,457	18,806,280	32,737,005	32,327,676
1700	BA: Disc: Spending auth: Collected	312,583	1,360,666	898,731	1,272,173
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,362	48,330	173,235	153,772
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	51,702	38,459	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		330,944	1,460,699	1,110,425	1,425,945
1800	BA: Mand: Spending auth: Collected	420,300	0	1,077,800	1,401,500
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		420,300	0	1,077,800	1,401,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,412,701	20,266,979	34,925,230	35,155,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,839,529	24,154,743	39,155,047	39,112,731

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Defense Health Program  
 Treasury Account:  
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	9,337,440	17,691,746	25,518,881	33,041,388
2104	Reimbursable obligations incurred (total)	328,181	633,124	983,218	2,772,323
2201	Unob Bal: Apportioned: Avail in the current period	9,074,519	4,461,978	7,261,529	2,323,047
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	4,152,358	0
2203	Unob Bal: Apportioned: Anticipated	0	51,702	38,459	0
2403	Unob Bal: Unapportioned: Other	1,099,389	1,316,192	1,200,603	975,973
2500	Total budgetary resources	=====	=====	=====	=====
		19,839,529	24,154,743	39,155,047	39,112,731

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,107,090	10,107,090	10,107,090	10,107,090
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-242,422	-242,422	-242,422	-242,422
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,864,668	9,864,668	9,864,668	9,864,668
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,089,252	17,563,243	25,595,159	34,986,034
3031	Ob Bal: Obligations incurred: Expired accounts	576,369	761,627	906,939	827,677
3040	Ob Bal: Outlays (gross)	-7,878,161	-15,986,251	-24,450,770	-33,371,306
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-162,591	-203,956	-336,524	-293,481
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	144,230	155,626	163,289	139,709
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-57,206	-120,221	-160,802	-223,576
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-627,620	-1,021,570	-1,323,042	-1,410,915
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,209,725	11,303,919	10,674,575	10,915,003
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-260,784	-290,753	-415,657	-396,194
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,948,942	11,013,166	10,258,918	10,518,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Defense Health Program  
 Treasury Account:  
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		15,992,401	20,266,979	33,847,430	33,753,621
4010 Disc:	Outlays from new authority	4,496,144	11,701,753	17,910,006	25,104,227
4011 Disc:	Outlays from balances	2,961,716	4,284,498	5,462,964	6,865,579
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,457,861	15,986,251	23,372,970	31,969,806
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-233,274	-1,215,999	-650,861	-900,372
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-79,309	-144,666	-247,871	-371,801
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-312,583	-1,360,666	-898,731	-1,272,173
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-162,591	-203,956	-336,524	-293,481
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	144,230	155,626	163,289	139,709
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,362	-48,330	-173,235	-153,772
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		15,661,457	18,857,982	32,775,464	32,327,676
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,145,278	14,625,585	22,474,238	30,697,633
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		420,300	0	1,077,800	1,401,500
4100 Mand:	Outlays from new authority	420,300	0	1,077,800	1,401,500
4110 Mand:	Total outlays, gross	420,300	0	1,077,800	1,401,500
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-420,300	0	-1,077,800	-1,401,500
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-420,300	0	-1,077,800	-1,401,500
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		15,661,457	18,857,982	32,775,464	32,327,676
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		7,145,278	14,625,585	22,474,238	30,697,633

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Navy  
 Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	285,509	285,509	303,887	303,887
1120	BA: Disc: Approps transferred to other accounts	-50,050	-121,256	-303,887	-303,887
1134	BA: Disc: Appropriations precluded from obligation	-164,253	-136,901	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		71,206	27,352	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		71,206	27,352	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		71,206	27,352	0	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	71,206	27,352	0	0
2500	Total budgetary resources	=====	=====		
		71,206	27,352	0	0

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	0	0	0	335
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	335
3100	Obligated balance, end of year (net)		=====		
		0	0	0	335



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Navy  
 Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		71,206	27,352	0	0
4010	Disc: Outlays from new authority	0	0	0	-335
4020	Disc: Total outlays, gross	=====	=====		
		0	0	0	-335
4070	Disc: Budget authority, net	=====	=====		
		71,206	27,352	0	0
4080	Disc: Outlays, net	=====	=====		
		0	0	0	-335
4180	Budget authority, net (disc. and mand.)	=====	=====		
		71,206	27,352	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		0	0	0	-335

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Army  
 Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1100	BA: Disc: Appropriation	422,832	422,832	463,088	463,088
1120	BA: Disc: Approps transferred to other accounts	-74,122	-179,577	-463,088	-463,088
1134	BA: Disc: Appropriations precluded from obligation	-243,255	-202,748	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		105,455	40,507	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		105,455	40,507	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		105,456	40,508	1	1

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	40,508	1	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	105,456	0	0	0
2500	Total budgetary resources	=====	=====		
		105,456	40,508	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: The Department of Defense Environmental Restoration Accounts  
Treasury Account: Environmental Restoration, Army  
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		105,455	40,507	0	0
4070	Disc: Budget authority, net	=====	=====		
		105,455	40,507	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		105,455	40,507	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Air Force  
 Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	493,654	493,654	502,653	502,653
1120	BA: Disc: Approps transferred to other accounts	-86,538	-209,655	-501,038	-501,038
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,615	-1,615
1134	BA: Disc: Appropriations precluded from obligation	-283,999	-236,707	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		123,117	47,292	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		123,117	47,292	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		123,117	47,292	0	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	123,117	47,292	0	0
2500	Total budgetary resources	=====	=====		
		123,117	47,292	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		123,117	47,292	0	0
4070	Disc: Budget authority, net	=====	=====		
		123,117	47,292	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		123,117	47,292	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Defense-Wide  
 Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,265	14,265	14,265	14,265
1010	Unob Bal: Transferred to other accounts	-10,000	-10,000	-10,000	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,265	4,265	4,265	4,275
1100	BA: Disc: Appropriation	11,086	11,086	10,709	10,744
1120	BA: Disc: Approps transferred to other accounts	-1,943	-4,708	-10,709	-10,709
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-35
1134	BA: Disc: Appropriations precluded from obligation	-11,086	-5,316	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		-1,943	1,062	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1,943	1,062	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,322	5,327	4,265	4,275

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2,322	0	4,265	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,327	0	4,275
2500	Total budgetary resources	=====	=====	=====	=====
		2,322	5,327	4,265	4,275

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: The Department of Defense Environmental Restoration Accounts  
 Treasury Account: Environmental Restoration, Defense-Wide  
 Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	0
3100	Obligated balance, end of year (net)		=====		
		10	10	10	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-1,943	1,062	0	0
4070	Disc: Budget authority, net	=====	=====		
		-1,943	1,062	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-1,943	1,062	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, The Department of Defense Environmental Restorati  
 Treasury Account:  
 Budget Account Id: 007-10-0810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,266	14,266	14,266	14,266
1010	Unob Bal: Transferred to other accounts	-10,000	-10,000	-10,000	-10,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,266	4,266	4,266	4,276
1100	BA: Disc: Appropriation	1,213,081	1,213,081	1,280,337	1,280,372
1120	BA: Disc: Approps transferred to other accounts	-212,653	-515,196	-1,278,722	-1,278,722
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,615	-1,650
1134	BA: Disc: Appropriations precluded from obligation	-702,593	-581,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		297,835	116,213	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		297,835	116,213	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,101	120,479	4,266	4,276

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	196,646	115,152	4,266	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	105,456	5,327	0	4,275
2500	Total budgetary resources	=====	=====	=====	=====
		302,101	120,479	4,266	4,276

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, The Department of Defense Environmental Restorati  
 Treasury Account:  
 Budget Account Id: 007-10-0810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3040	Ob Bal: Outlays (gross)	0	0	0	335
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	335
3100	Obligated balance, end of year (net)		=====		
		10	10	10	335

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		297,835	116,213	0	0
4010	Disc: Outlays from new authority	0	0	0	-335
4020	Disc: Total outlays, gross		=====		
		0	0	0	-335
4070	Disc: Budget authority, net	=====	=====		
		297,835	116,213	0	0
4080	Disc: Outlays, net		=====		
		0	0	0	-335
4180	Budget authority, net (disc. and mand.)	=====	=====		
		297,835	116,213	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-335



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Environmental Restoration, Formerly Used Defense Sites  
 Treasury Account: Environmental Restoration, Formerly Used Defense Sites  
 Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,036	1,036	1,036	1,036
1010	Unob Bal: Transferred to other accounts	0	-1,036	-1,036	-1,036
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	788
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,036	0	0	788
1100	BA: Disc: Appropriation	292,332	292,332	315,529	316,546
1120	BA: Disc: Approps transferred to other accounts	-51,246	-124,153	-455,493	-455,493
1121	BA: Disc: Approps transferred from other accounts	0	0	141,000	141,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,017
1134	BA: Disc: Appropriations precluded from obligation	-292,332	-140,173	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-51,246	28,006	1,036	1,036
1700	BA: Disc: Spending auth: Collected	0	0	0	788
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	788
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-51,246	28,006	1,036	1,824
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-50,210	28,006	1,036	2,613

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Environmental Restoration, Formerly Used Defense Sites  
 Treasury Account: Environmental Restoration, Formerly Used Defense Sites  
 Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	788
2004	Direct obligations incurred (total)		=====		
		0	0	0	788
2201	Unob Bal: Apportioned: Avail in the current period	-50,210	0	1,036	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28,006	0	1,824
2500	Total budgetary resources	=====	=====	=====	=====
		-50,210	28,006	1,036	2,613

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	788
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-788

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-51,246	28,006	1,036	1,824
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-788
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-788
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-51,246	28,006	1,036	1,036
4080	Disc: Outlays, net		=====		=====
		0	0	0	-788
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-51,246	28,006	1,036	1,036
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-788

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Environmental Restoration, Formerly Used Defense  
 Treasury Account:  
 Budget Account Id: 007-10-0811 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,036	1,036	1,036	1,036
1010	Unob Bal: Transferred to other accounts	0	-1,036	-1,036	-1,036
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	788
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,036	0	0	788
1100	BA: Disc: Appropriation	292,332	292,332	315,529	316,546
1120	BA: Disc: Approps transferred to other accounts	-51,246	-124,153	-455,493	-455,493
1121	BA: Disc: Approps transferred from other accounts	0	0	141,000	141,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,017
1134	BA: Disc: Appropriations precluded from obligation	-292,332	-140,173	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-51,246	28,006	1,036	1,036
1700	BA: Disc: Spending auth: Collected	0	0	0	788
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	788
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-51,246	28,006	1,036	1,824
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-50,210	28,006	1,036	2,613

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Environmental Restoration, Formerly Used Defense  
 Treasury Account:  
 Budget Account Id: 007-10-0811 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	788
2201	Unob Bal: Apportioned: Avail in the current period	-50,210	0	1,036	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28,006	0	1,824
2500	Total budgetary resources	=====	=====	=====	=====
		-50,210	28,006	1,036	2,613

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	788
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-788

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-51,246	28,006	1,036	1,824
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-788
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-788
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-51,246	28,006	1,036	1,036
4080	Disc: Outlays, net	0	=====	0	=====
		0	0	0	-788
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-51,246	28,006	1,036	1,036
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-788

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	282	282	282	282
1050	Unob Bal: Unobligated balance (total)		=====		
		282	282	282	282
1910	Total budgetary resources (disc. and mand.)		=====		
		282	282	282	282

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	282	282	282	282
2500	Total budgetary resources		=====		
		282	282	282	282

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65	65	65	65
3020	Obligated balance, start of year (net)		=====		
		65	65	65	65
3090	Ob Bal: EOY: Unpaid obligations (gross)	65	65	65	65
3100	Obligated balance, end of year (net)		=====		
		65	65	65	65

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	86,687	109,731	108,032	108,032
1130	BA: Disc: Appropriations permanently reduced	0	0	-347	-347
1134	BA: Disc: Appropriations precluded from obligation	-49,871	-52,616	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,816	57,115	107,685	107,685
1700	BA: Disc: Spending auth: Collected	0	7	9	11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7	-9	-11
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,816	57,115	107,685	107,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,816	57,115	107,685	107,685

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	557	4,600	13,180	23,204
2004	Direct obligations incurred (total)	557	4,600	13,180	23,204
2201	Unob Bal: Apportioned: Avail in the current period	36,260	52,515	94,505	84,481
2500	Total budgetary resources	=====	=====	=====	=====
		36,816	57,115	107,685	107,685

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -11/12-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	557	4,600	13,180	23,204
3040	Ob Bal: Outlays (gross)	-2,693	-20,095	-2,681	-6,832
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	7	9	11
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2,136	-15,496	10,500	16,372
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	7	9	11
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-2,136	-15,489	10,509	16,383

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,816	57,115	107,685	107,685
4010	Disc: Outlays from new authority	2,693	20,095	2,681	6,832
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,693	20,095	2,681	6,832
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-7	-9	-11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-7	-9	-11
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	7	9	11
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	7	9	11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,816	57,115	107,685	107,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,693	20,088	2,672	6,821
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,816	57,115	107,685	107,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,693	20,088	2,672	6,821

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/12-0819  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3040	Ob Bal: Outlays (gross)	0	0	-9	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-9	1
3100	Obligated balance, end of year (net)	0	=====	=====	1
		0	0	-9	1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	9	-1
4020	Disc: Total outlays, gross	0	=====	9	-1
		0	0	9	-1
4080	Disc: Outlays, net	0	=====	9	-1
		0	0	9	-1
4190	Outlays, net (disc. and mand.)	0	=====	9	-1
		0	0	9	-1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	402,271	402,271	402,271	402,271
1021	Unob Bal: Recov of prior year unpaid obligations	6,799	20,988	35,567	64,016
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		409,069	423,259	437,837	466,286
1700	BA: Disc: Spending auth: Collected	191	359	160	201
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-191	-359	-160	-201
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		409,069	423,259	437,837	466,286

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	26,950	86,974	194,615	315,333
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,950	86,974	194,615	315,333
2201	Unob Bal: Apportioned: Avail in the current period	382,120	336,285	243,223	150,953
2500	Total budgetary resources	=====	=====	=====	=====
		409,069	423,259	437,837	466,286

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	146,760	146,760	146,760	146,760
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14	14	14	14
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		146,774	146,774	146,774	146,774
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,950	86,974	194,615	315,333
3040	Ob Bal: Outlays (gross)	-55,845	-70,803	-138,478	-211,989
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	191	359	160	201
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,799	-20,988	-35,567	-64,016
3090	Ob Bal: EOY: Unpaid obligations (gross)	111,066	141,942	167,330	186,088
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	206	373	174	216
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		111,272	142,316	167,504	186,304

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	55,845	70,803	138,478	211,989
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,845	70,803	138,478	211,989
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-191	-359	-160	-201
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-191	-359	-160	-201
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	191	359	160	201
4060	Disc: Additional offsets against BA only (total)		=====		
		191	359	160	201
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,654	70,444	138,318	211,788
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,654	70,444	138,318	211,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	557	557	557	557
1021	Unob Bal: Recov of prior year unpaid obligations	1,440	2,070	2,552	3,564
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,996	2,627	3,109	4,121
1700	BA: Disc: Spending auth: Collected	30	20	-16	-15
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30	-20	16	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,996	2,627	3,109	4,121

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,511	1,807	2,203	2,833
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,511	1,807	2,203	2,833
2403	Unob Bal: Unapportioned: Other	486	820	906	1,288
2500	Total budgetary resources	=====	=====	=====	=====
		1,996	2,627	3,109	4,121

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,690	43,690	43,690	43,690
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		43,693	43,693	43,693	43,693
3031	Ob Bal: Obligations incurred: Expired accounts	1,511	1,807	2,203	2,833
3040	Ob Bal: Outlays (gross)	-8,505	-14,290	-19,112	-26,145
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	30	20	-16	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,440	-2,070	-2,552	-3,564
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,257	29,137	24,229	16,814
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	32	22	-14	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,289	29,159	24,216	16,801

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8,505	14,290	19,112	26,145
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,505	14,290	19,112	26,145
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30	-20	16	15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-30	-20	16	15
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30	20	-16	-15
4060	Disc: Additional offsets against BA only (total)		=====		
		30	20	-16	-15
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,475	14,271	19,128	26,160
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,475	14,271	19,128	26,160

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	2,182	3,489	3,489	4,530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,189	3,497	3,497	4,538
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,189	3,497	3,497	4,538

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,121	1,087	1,087	2,128
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,121	1,087	1,087	2,128
2403	Unob Bal: Unapportioned: Other	68	2,410	2,410	2,410
2500	Total budgetary resources	=====	=====	=====	=====
		2,189	3,497	3,497	4,538

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,187	13,187	13,187	13,187
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,185	13,185	13,185	13,185
3031	Ob Bal: Obligations incurred: Expired accounts	2,121	1,087	1,087	2,128
3040	Ob Bal: Outlays (gross)	-3,673	-3,609	-3,605	-3,646
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,182	-3,489	-3,489	-4,530
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,453	7,175	7,179	7,139
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,453	7,175	7,179	7,139

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,673	3,609	3,605	3,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,673	3,609	3,605	3,646
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	2	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,671	3,608	3,604	3,644
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,671	3,608	3,604	3,644

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,367	1,367	1,367	1,367
1021	Unob Bal: Recov of prior year unpaid obligations	128	216	1,119	1,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,495	1,583	2,486	2,498
1700	BA: Disc: Spending auth: Collected	0	2	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,495	1,583	2,486	2,498

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	474	974	975
2004	Direct obligations incurred (total)	0	=====	974	975
		0	474	974	975
2403	Unob Bal: Unapportioned: Other	1,495	1,110	1,512	1,523
2500	Total budgetary resources	=====	=====	=====	=====
		1,495	1,583	2,486	2,498

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,912	9,912	9,912	9,912
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,910	9,910	9,910	9,910
3031	Ob Bal: Obligations incurred: Expired accounts	0	474	974	975
3040	Ob Bal: Outlays (gross)	-2,419	-3,413	-4,077	-4,661
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	2	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-128	-216	-1,119	-1,131
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,364	6,756	5,690	5,095
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	0	-1	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,362	6,756	5,689	5,094

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,419	3,413	4,077	4,661
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,419	3,413	4,077	4,661
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-2	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,419	3,411	4,075	4,659
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,419	3,411	4,075	4,659



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,555	1,555	1,555	1,555
1021	Unob Bal: Recov of prior year unpaid obligations	34	34	91	288
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,589	1,590	1,646	1,843
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,589	1,590	1,646	1,843

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	204	240	298
2004	Direct obligations incurred (total)		=====		
		4	204	240	298
2403	Unob Bal: Unapportioned: Other	1,585	1,386	1,407	1,545
2500	Total budgetary resources	=====	=====	=====	=====
		1,589	1,590	1,646	1,843

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,203	6,203	6,203	6,203
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,203	6,203	6,203	6,203
3031	Ob Bal: Obligations incurred: Expired accounts	4	204	240	298
3040	Ob Bal: Outlays (gross)	-137	-229	-583	-989
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-34	-91	-288
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,036	6,144	5,769	5,224
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	1	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,036	6,145	5,769	5,224

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	137	229	583	989
4020	Disc: Total outlays, gross		=====		
		137	229	583	989
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	1	0	0
4080	Disc: Outlays, net		=====		
		137	228	583	989
4190	Outlays, net (disc. and mand.)		=====		
		137	228	583	989

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06/07-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,857	2,857	2,857	2,857
1021	Unob Bal: Recov of prior year unpaid obligations	0	93	138	5,435
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,857	2,951	2,995	8,292
1700	BA: Disc: Spending auth: Collected	-1	0	-1	-1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,857	2,951	2,995	8,292

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	84	109	109
2004	Direct obligations incurred (total)	0	=====	109	109
		0	84	109	109
2403	Unob Bal: Unapportioned: Other	2,857	2,867	2,886	8,183
2500	Total budgetary resources	=====	=====	=====	=====
		2,857	2,951	2,995	8,292

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,902	13,902	13,902	13,902
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,907	13,907	13,907	13,907
3031	Ob Bal: Obligations incurred: Expired accounts	0	84	109	109
3040	Ob Bal: Outlays (gross)	-118	-183	-183	-181
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	0	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-93	-138	-5,435
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,784	13,710	13,691	8,395
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3	4	3	3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,788	13,714	13,694	8,399

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06/07-0819  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	118	183	183	181
4020	Disc: Total outlays, gross		=====		
		118	183	183	181
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	0	1	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		1	0	1	1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	0	-1	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	0	-1	-1
4080	Disc: Outlays, net		=====		
		119	183	184	182
4190	Outlays, net (disc. and mand.)		=====		
		119	183	184	182

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05/06-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,699	3,699	3,699	3,699
1021	Unob Bal: Recov of prior year unpaid obligations	0	454	1,127	14,126
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,654
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,699	4,153	4,826	4,171
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-110
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-110
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,699	4,153	4,826	4,061

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	62	62	4,061
2004	Direct obligations incurred (total)		=====		=====
		0	62	62	4,061
2403	Unob Bal: Unapportioned: Other	3,699	4,091	4,764	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,699	4,153	4,826	4,061

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid  
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05/06-0819  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,533	10,533	10,533	10,533
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-110	-110	-110	-110
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,423	10,423	10,423	10,423
3031	Ob Bal: Obligations incurred: Expired accounts	0	62	62	4,061
3040	Ob Bal: Outlays (gross)	-9	-12	-754	-468
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	110
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-454	-1,127	-14,126
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,524	10,128	8,714	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-110	-110	-110	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,414	10,018	8,604	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-110
4011	Disc: Outlays from balances	9	12	754	468
4020	Disc: Total outlays, gross		=====		
		9	12	754	468
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	110
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	110
4080	Disc: Outlays, net		=====		
		9	12	754	468
4190	Outlays, net (disc. and mand.)		=====		
		9	12	754	468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account:  
 Budget Account Id: 007-10-0819 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	412,595	412,595	412,595	412,595
1021	Unob Bal: Recov of prior year unpaid obligations	10,582	27,346	44,083	93,090
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,654
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		423,177	439,941	456,678	492,031
1100	BA: Disc: Appropriation	86,687	109,731	108,032	108,032
1130	BA: Disc: Appropriations permanently reduced	0	0	-347	-347
1134	BA: Disc: Appropriations precluded from obligation	-49,871	-52,616	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		36,816	57,115	107,685	107,685
1700	BA: Disc: Spending auth: Collected	222	390	155	199
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-222	-390	-155	-309
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-110
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,816	57,115	107,685	107,575
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,994	497,056	564,363	599,606

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	31,142	95,291	212,469	348,941
2201	Unob Bal: Apportioned: Avail in the current period	418,661	389,082	338,009	235,716
2403	Unob Bal: Unapportioned: Other	10,191	12,683	13,885	14,950
2500	Total budgetary resources	=====	=====	=====	=====
		459,994	497,056	564,363	599,606

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid  
 Treasury Account:  
 Budget Account Id: 007-10-0819 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	244,253	244,253	244,253	244,253
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93	-93	-93	-93
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		244,160	244,160	244,160	244,160
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,507	91,573	207,795	338,537
3031	Ob Bal: Obligations incurred: Expired accounts	3,635	3,718	4,674	10,403
3040	Ob Bal: Outlays (gross)	-73,399	-112,635	-169,482	-254,910
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	191	366	169	212
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	31	25	-14	97
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,799	-20,988	-35,567	-64,016
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,784	-6,358	-8,516	-29,075
3090	Ob Bal: EOY: Unpaid obligations (gross)	191,413	199,562	243,157	245,193
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	129	298	62	217
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		191,543	199,860	243,220	245,409

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,816	57,115	107,685	107,575
4010	Disc: Outlays from new authority	2,693	20,095	2,681	6,832
4011	Disc: Outlays from balances	70,706	92,540	166,801	248,078
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		73,399	112,635	169,482	254,910
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-222	-390	-155	-199
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-222	-390	-155	-199
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	191	366	169	212
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31	25	-14	97
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		222	390	155	309
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,816	57,115	107,685	107,685



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid  
Treasury Account:  
Budget Account Id: 007-10-0819 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,177	112,245	169,327	254,711
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,816	57,115	107,685	107,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,177	112,245	169,327	254,711

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,703	3,703	3,703	3,703
1021	Unob Bal: Recov of prior year unpaid obligations	88	108	131	317
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,790	3,810	3,834	4,020
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,790	3,810	3,834	4,020

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37	627	763	829
2004	Direct obligations incurred (total)		=====		
		37	627	763	829
2201	Unob Bal: Apportioned: Avail in the current period	3,753	3,183	3,071	3,191
2500	Total budgetary resources	=====	=====	=====	=====
		3,790	3,810	3,834	4,020

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,299	2,299	2,299	2,299
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	70	70	70	70
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,369	2,369	2,369	2,369
3030	Ob Bal: Obligations incurred: Unexpired accounts	37	627	763	829
3040	Ob Bal: Outlays (gross)	-149	-269	-497	-685
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-88	-108	-131	-317
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,099	2,550	2,434	2,126
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	70	70	70	70
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,169	2,620	2,504	2,196

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Cooperative Threat Reduction Account  
Treasury Account: Cooperative Threat Reduction Account  
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	149	269	497	685
4020	Disc: Total outlays, gross		=====		
		149	269	497	685
4080	Disc: Outlays, net		=====		
		149	269	497	685
4190	Outlays, net (disc. and mand.)		=====		
		149	269	497	685

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	423,560	423,560	520,833	522,512
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,679
1134	BA: Disc: Appropriations precluded from obligation	-243,674	-203,097	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		179,886	220,463	520,833	520,833
1700	BA: Disc: Spending auth: Collected	0	-13	1	257
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	16,013	15,999	15,743
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20,000	4,000	4,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,000	20,000	20,000	16,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		199,886	240,463	540,833	536,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		199,886	240,463	540,833	536,833

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	74,659	0	308,329
2002	DIRECT PROJECTS	0	0	130,224	0
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	74,659	130,224	308,329
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	16,000
2102	DIRECT PROJECTS	0	0	6,000	0
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	6,000	16,000
2201	Unob Bal: Apportioned: Avail in the current period	179,886	161,804	400,609	212,504
2203	Unob Bal: Apportioned: Anticipated	20,000	4,000	4,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		199,886	240,463	540,833	536,833

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -11/13-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	74,659	136,224	324,329
3040	Ob Bal: Outlays (gross)	-2	-38	-6,029	-20,939
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-16,013	-15,999	-15,743
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2	74,621	130,195	303,390
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-16,013	-15,999	-15,743
3100	Obligated balance, end of year (net)	-2	58,608	114,197	287,648

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		199,886	240,463	540,833	536,833
4010	Disc: Outlays from new authority	2	38	6,029	20,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2	38	6,029	20,939
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	13	-1	-257
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	13	-1	-257
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-16,013	-15,999	-15,743
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-16,013	-15,999	-15,743
4070	Disc: Budget authority, net	=====	=====	=====	=====
		199,886	224,463	524,833	520,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		2	51	6,027	20,682
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		199,886	224,463	524,833	520,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2	51	6,027	20,682

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138,110	138,110	138,110	138,110
1021	Unob Bal: Recov of prior year unpaid obligations	1,880	14,114	22,491	39,624
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		139,990	152,224	160,601	177,735
1700	BA: Disc: Spending auth: Collected	-3	-1	-5	23
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	1	5	-23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,990	152,224	160,601	177,735

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24,160	78,342	117,913	160,135
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,160	78,342	117,913	160,135
2201	Unob Bal: Apportioned: Avail in the current period	115,830	73,883	42,688	17,599
2500	Total budgetary resources	=====	=====	=====	=====
		139,990	152,224	160,601	177,735

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	252,265	252,265	252,265	252,265
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3	3	3	3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		252,267	252,267	252,267	252,267
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,160	78,342	117,913	160,135
3040	Ob Bal: Outlays (gross)	-39,638	-85,850	-148,406	-210,780
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-1	-5	23
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,880	-14,114	-22,491	-39,624
3090	Ob Bal: EOY: Unpaid obligations (gross)	234,907	230,642	199,280	161,996
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	1	-2	26
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		234,906	230,643	199,278	162,021

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	39,638	85,850	148,406	210,780
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,638	85,850	148,406	210,780
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	3	1	5	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		3	1	5	-23
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3	-1	-5	23
4060	Disc: Additional offsets against BA only (total)		=====		
		-3	-1	-5	23
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,641	85,851	148,411	210,757
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,641	85,851	148,411	210,757

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,901	8,901	8,901	8,901
1021	Unob Bal: Recov of prior year unpaid obligations	1,546	6,881	20,511	27,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,448	15,782	29,413	36,665
1700	BA: Disc: Spending auth: Collected	509	848	803	841
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-509	-848	-803	-846
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,448	15,782	29,413	36,660

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,613	5,807	15,789	35,355
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,613	5,807	15,789	35,355
2201	Unob Bal: Apportioned: Avail in the current period	7,834	9,975	13,623	1,305
2500	Total budgetary resources	=====	=====	=====	=====
		10,448	15,782	29,413	36,660



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,829	138,829	138,829	138,829
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-868	-868	-868	-868
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		137,961	137,961	137,961	137,961
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,613	5,807	15,789	35,355
3040	Ob Bal: Outlays (gross)	-40,503	-67,920	-85,938	-107,560
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	509	848	803	846
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,546	-6,881	-20,511	-27,764
3090	Ob Bal: EOY: Unpaid obligations (gross)	99,394	69,836	48,169	38,861
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-359	-21	-66	-23
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		99,035	69,816	48,104	38,838

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-5
4011	Disc: Outlays from balances	40,503	67,920	85,938	107,560
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,503	67,920	85,938	107,560
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-509	-847	-802	-841
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-509	-848	-803	-841
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	509	848	803	846
4060	Disc: Additional offsets against BA only (total)		=====		
		509	848	803	846
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,993	67,072	85,136	106,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,993	67,072	85,136	106,719

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,098	1,098	1,098	1,098
1021	Unob Bal: Recov of prior year unpaid obligations	139	154	250	3,074
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,237	1,252	1,348	4,172
1700	BA: Disc: Spending auth: Collected	14	6	5	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14	-6	-5	-5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,237	1,252	1,348	4,172

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	100	99	170	37
2004	Direct obligations incurred (total)		=====		
		100	99	170	37
2403	Unob Bal: Unapportioned: Other	1,137	1,153	1,178	4,135
2500	Total budgetary resources	=====	=====	=====	=====
		1,237	1,252	1,348	4,172

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,425	26,425	26,425	26,425
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	18	18	18	18
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,443	26,443	26,443	26,443
3031	Ob Bal: Obligations incurred: Expired accounts	100	99	170	37
3040	Ob Bal: Outlays (gross)	-7,666	-9,567	-14,225	-16,711
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14	6	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-139	-154	-250	-3,074
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,719	16,803	12,120	6,676
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	32	24	23	23
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,751	16,827	12,143	6,699

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Defense--Military Programs  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,666	9,567	14,225	16,711
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,666	9,567	14,225	16,711
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-6	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-6	-5	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	6	5	5
4060	Disc: Additional offsets against BA only (total)		=====		
		14	6	5	5
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,652	9,561	14,219	16,706
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,652	9,561	14,219	16,706

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,378	1,378	1,378	1,378
1021	Unob Bal: Recov of prior year unpaid obligations	453	520	520	520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,831	1,899	1,899	1,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,831	1,899	1,899	1,899

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	4	10
2004	Direct obligations incurred (total)		=====		
		0	0	4	10
2403	Unob Bal: Unapportioned: Other	1,831	1,899	1,895	1,888
2500	Total budgetary resources	=====	=====	=====	=====
		1,831	1,899	1,899	1,899

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,930	2,930	2,930	2,930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	10	10	10	10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,940	2,940	2,940	2,940
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4	10
3040	Ob Bal: Outlays (gross)	-577	-557	-684	-686
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-453	-520	-520	-520
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,900	1,853	1,729	1,734
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	10	10	10	10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,910	1,863	1,740	1,745

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Treasury Account: Cooperative Threat Reduction Account  
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	577	557	684	686
4020	Disc: Total outlays, gross		=====		
		577	557	684	686
4080	Disc: Outlays, net		=====		
		577	557	684	686
4190	Outlays, net (disc. and mand.)		=====		
		577	557	684	686

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,219	2,219	2,219	2,219
1021	Unob Bal: Recov of prior year unpaid obligations	256	256	261	261
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,475	2,475	2,480	2,480
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,475	2,475	2,480	2,480

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	40
2004	Direct obligations incurred (total)		=====		
		0	0	0	40
2403	Unob Bal: Unapportioned: Other	2,475	2,475	2,480	2,440
2500	Total budgetary resources	=====	=====	=====	=====
		2,475	2,475	2,480	2,480

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,458	5,458	5,458	5,458
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,458	5,458	5,458	5,458
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	40
3040	Ob Bal: Outlays (gross)	-4,520	-4,560	-4,550	-4,524
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-256	-256	-261	-261
3090	Ob Bal: EOY: Unpaid obligations (gross)	682	643	647	713
3100	Obligated balance, end of year (net)		=====		
		682	643	647	713

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Cooperative Threat Reduction Account  
Treasury Account: Cooperative Threat Reduction Account  
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,520	4,560	4,550	4,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,520	4,560	4,550	4,524
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,520	4,560	4,550	4,524
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,520	4,560	4,550	4,524

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05/07-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,167	1,167	1,167	1,167
1021	Unob Bal: Recov of prior year unpaid obligations	417	440	440	1,280
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,584	1,607	1,608	2,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,584	1,607	1,608	2,447

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	30	39	39	1,006
2004	Direct obligations incurred (total)		=====		=====
		30	39	39	1,006
2403	Unob Bal: Unapportioned: Other	1,554	1,568	1,569	1,441
2500	Total budgetary resources	=====	=====	=====	=====
		1,584	1,607	1,608	2,447

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,323	1,323	1,323	1,323
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7	7	7	7
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,329	1,329	1,329	1,329
3031	Ob Bal: Obligations incurred: Expired accounts	30	39	39	1,006
3040	Ob Bal: Outlays (gross)	-3	-4	104	-49
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-417	-440	-440	-1,280
3090	Ob Bal: EOY: Unpaid obligations (gross)	933	917	1,025	999
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	7	7	7	7
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		940	924	1,032	1,006



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Cooperative Threat Reduction Account  
Treasury Account: Cooperative Threat Reduction Account  
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05/07-0134  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	4	-104	49
4020	Disc: Total outlays, gross		=====	=====	
		3	4	-104	49
4080	Disc: Outlays, net		=====	=====	
		3	4	-104	49
4190	Outlays, net (disc. and mand.)		=====	=====	
		3	4	-104	49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Cooperative Threat Reduction Account  
 Treasury Account: Cooperative Threat Reduction Account  
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04/06-0134  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,444	1,444	1,444	1,444
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,712
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,444	1,444	1,444	846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,444	1,444	1,444	846

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	-34	-34	846
2004	Direct obligations incurred (total)		=====	=====	
		0	-34	-34	846
2403	Unob Bal: Unapportioned: Other	1,444	1,478	1,478	0
2500	Total budgetary resources	=====	=====	=====	
		1,444	1,444	1,444	846

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,242	2,242	2,242	2,242
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,242	2,242	2,242	2,242
3031	Ob Bal: Obligations incurred: Expired accounts	0	-34	-34	846
3040	Ob Bal: Outlays (gross)	32	32	-65	-376
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,712
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,274	2,241	2,144	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		2,274	2,241	2,144	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Cooperative Threat Reduction Account  
Treasury Account: Cooperative Threat Reduction Account  
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04/06-0134  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-32	-32	65	376
4020	Disc: Total outlays, gross	=====	=====		
		-32	-32	65	376
4080	Disc: Outlays, net	=====	=====		
		-32	-32	65	376
4190	Outlays, net (disc. and mand.)	=====	=====		
		-32	-32	65	376

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Cooperative Threat Reduction Account  
 Treasury Account:  
 Budget Account Id: 007-10-0134 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	158,021	158,021	158,021	158,021
1021	Unob Bal: Recov of prior year unpaid obligations	4,778	22,473	44,605	75,553
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		162,799	180,493	202,626	230,263
1100	BA: Disc: Appropriation	423,560	423,560	520,833	522,512
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,679
1134	BA: Disc: Appropriations precluded from obligation	-243,674	-203,097	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		179,886	220,463	520,833	520,833
1700	BA: Disc: Spending auth: Collected	520	839	805	1,126
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-520	15,161	15,195	14,869
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20,000	4,000	4,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,000	20,000	20,000	15,995
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		199,886	240,463	540,833	536,828
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		362,685	420,956	743,459	767,091

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Cooperative Threat Reduction Account  
 Treasury Account:  
 Budget Account Id: 007-10-0134 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	26,941	159,540	264,868	506,588
2104	Reimbursable obligations incurred (total)	0	0	6,000	16,000
2201	Unob Bal: Apportioned: Avail in the current period	307,303	248,844	459,992	234,599
2203	Unob Bal: Apportioned: Anticipated	20,000	4,000	4,000	0
2403	Unob Bal: Unapportioned: Other	8,441	8,572	8,599	9,904
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		362,685	420,956	743,459	767,091

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	431,770	431,770	431,770	431,770
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-761	-761	-761	-761
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		431,010	431,010	431,010	431,010
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,811	159,436	270,689	520,649
3031	Ob Bal: Obligations incurred: Expired accounts	130	104	179	1,939
3040	Ob Bal: Outlays (gross)	-93,026	-168,731	-260,289	-362,310
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	506	-15,167	-15,201	-14,874
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14	6	5	5
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,514	-21,103	-43,134	-67,706
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,264	-1,370	-1,472	-7,848
3090	Ob Bal: EOY: Unpaid obligations (gross)	360,907	400,106	397,744	516,495
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-240	-15,921	-15,956	-15,629
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		360,667	384,185	381,788	500,866

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Cooperative Threat Reduction Account  
 Treasury Account:  
 Budget Account Id: 007-10-0134 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		199,886	240,463	540,833	536,828
4010	Disc: Outlays from new authority	2	38	6,029	20,939
4011	Disc: Outlays from balances	93,024	168,694	254,261	341,371
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,026	168,731	260,289	362,310
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-520	-839	-804	-1,126
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-520	-839	-805	-1,126
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	506	-15,167	-15,201	-14,874
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14	6	5	5
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		520	-15,161	-15,195	-14,869
4070	Disc: Budget authority, net	=====	=====	=====	=====
		199,886	224,463	524,833	520,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,506	167,892	259,485	361,183
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		199,886	224,463	524,833	520,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,506	167,892	259,485	361,183

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro  
 Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro  
 Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	236	236	236	236
1050	Unob Bal: Unobligated balance (total)		=====		
		236	236	236	236
1910	Total budgetary resources (disc. and mand.)		=====		
		236	236	236	236

**Status of Budgetary Resources**

2002	All Programs	-18	-18	-85	193
2004	Direct obligations incurred (total)		=====		
		-18	-18	-85	193
2201	Unob Bal: Apportioned: Avail in the current period	254	254	321	43
2500	Total budgetary resources		=====		
		236	236	236	236

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22	22	22	22
3020	Obligated balance, start of year (net)		=====		
		22	22	22	22
3030	Ob Bal: Obligations incurred: Unexpired accounts	-18	-18	-85	193
3040	Ob Bal: Outlays (gross)	18	18	85	-213
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	22	22	2
3100	Obligated balance, end of year (net)		=====		
		22	22	22	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro  
Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro  
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-18	-18	-85	213
4020	Disc: Total outlays, gross	-18	=====	-85	213
4080	Disc: Outlays, net	-18	=====	-85	213
4190	Outlays, net (disc. and mand.)	-18	=====	-85	213

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat  
 Treasury Account:  
 Budget Account Id: 007-10-1236 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	236	236	236	236
1050	Unob Bal: Unobligated balance (total)		=====		
		236	236	236	236
1910	Total budgetary resources (disc. and mand.)		=====		
		236	236	236	236

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-18	-18	-85	193
2201	Unob Bal: Apportioned: Avail in the current period	254	254	321	43
2500	Total budgetary resources		=====		
		236	236	236	236

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22	22	22	22
3020	Obligated balance, start of year (net)		=====		
		22	22	22	22
3030	Ob Bal: Obligations incurred: Unexpired accounts	-18	-18	-85	193
3040	Ob Bal: Outlays (gross)	18	18	85	-213
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	22	22	2
3100	Obligated balance, end of year (net)		=====		
		22	22	22	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat  
Treasury Account:  
Budget Account Id: 007-10-1236 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-18	-18	-85	213
4020	Disc: Total outlays, gross	-18	=====	-85	213
4080	Disc: Outlays, net	-18	=====	-85	213
4190	Outlays, net (disc. and mand.)	-18	=====	-85	213

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,100	2,100	2,100	2,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,100	2,100	2,100	2,100
1700	BA: Disc: Spending auth: Collected	432	29,986	29,986	61,016
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		432	29,986	29,986	61,016
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		432	29,986	29,986	61,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,532	32,086	32,086	63,116

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2,532	32,086	32,086	63,116
2500	Total budgetary resources	=====	=====	=====	=====
		2,532	32,086	32,086	63,116

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	0	0	-2,283	-2,283
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-2,283	-2,283
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	-2,283	-2,283

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	432	=====	=====	=====
			29,986	29,986	61,016
4010	Disc: Outlays from new authority	0	0	2,283	2,283
4020	Disc: Total outlays, gross	0	=====	=====	=====
			0	2,283	2,283
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-432	-29,986	-29,986	-61,016
4040	Disc: Offsets against gross BA and outlays (total)	-432	=====	=====	=====
			-29,986	-29,986	-61,016
4080	Disc: Outlays, net	-432	=====	=====	=====
			-29,986	-27,703	-58,733
4190	Outlays, net (disc. and mand.)	-432	=====	=====	=====
			-29,986	-27,703	-58,733

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,943,148	8,944,367	11,619,283	11,619,283
1134	BA: Disc: Appropriations precluded from obligation	-5,144,993	-2,626,710	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	42,343	178,380	1,241,390	1,873,933
2002	All Programs	91,961	1,388,389	2,760,837	3,704,714
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		134,305	1,566,768	4,002,226	5,578,646
2201	Unob Bal: Apportioned: Avail in the current period	3,663,850	4,750,889	7,617,057	6,040,637
2500	Total budgetary resources	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	134,305	1,566,768	4,002,226	5,578,646
3040	Ob Bal: Outlays (gross)	-134,285	-1,479,349	-3,000,807	-4,189,224
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	87,420	1,001,419	1,389,422
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19	87,420	1,001,419	1,389,422

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -11/12-2091  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283
4010	Disc: Outlays from new authority	134,285	1,479,349	3,000,807	4,189,224
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		134,285	1,479,349	3,000,807	4,189,224
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		134,285	1,479,349	3,000,807	4,189,224
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,285	1,479,349	3,000,807	4,189,224

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,255,940	4,255,940	4,255,940	4,255,940
1021	Unob Bal: Recov of prior year unpaid obligations	6,915	37,463	107,238	139,921
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,262,855	4,293,403	4,363,178	4,395,861
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,262,855	4,293,403	4,363,178	4,395,861

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	752,186	1,592,795	2,348,334	2,953,326
2002	All Programs	953,941	1,340,973	1,366,587	1,408,825
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,706,127	2,933,767	3,714,921	4,362,151
2201	Unob Bal: Apportioned: Avail in the current period	2,556,728	1,359,636	648,258	33,710
2500	Total budgetary resources	=====	=====	=====	=====
		4,262,855	4,293,403	4,363,178	4,395,861

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,846,192	1,846,192	1,846,192	1,846,192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,846,192	1,846,192	1,846,192	1,846,192
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,706,127	2,933,767	3,714,921	4,362,151
3040	Ob Bal: Outlays (gross)	-1,421,800	-2,370,300	-3,007,528	-3,733,545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,915	-37,463	-107,238	-139,921
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,123,604	2,372,197	2,446,346	2,334,878
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,123,604	2,372,197	2,446,346	2,334,878

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,421,800	2,370,300	3,007,528	3,733,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,421,800	2,370,300	3,007,528	3,733,545
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,421,800	2,370,300	3,007,528	3,733,545
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,421,800	2,370,300	3,007,528	3,733,545

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,569	1,569
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,569	1,569
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,569	1,569

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	1,569	1,569
2500	Total budgetary resources		=====	=====	=====
		0	0	1,569	1,569

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,797	13,797	13,797	13,797
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,797	13,797	13,797	13,797
3040	Ob Bal: Outlays (gross)	-11,748	-11,748	-12,378	-1,240
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,569	-1,569
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,048	2,048	-150	10,988
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,048	2,048	-150	10,988

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11,748	11,748	12,378	1,240
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,748	11,748	12,378	1,240
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,748	11,748	12,378	1,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,748	11,748	12,378	1,240

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08/09-2091  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383	383	383	383
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	383	383
1910	Total budgetary resources (disc. and mand.)		=====		
		383	383	383	383
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	383	383	383	383
2500	Total budgetary resources		=====		
		383	383	383	383

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /09-2091  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	1,228	1,228	1,228	1,228
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,228	1,228	1,228	1,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,228	1,228	1,228	1,228

**Status of Budgetary Resources**

2002	All Programs	0	1,228	1,228	1,228
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,228	1,228	1,228
2403	Unob Bal: Unapportioned: Other	1,228	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,228	1,228	1,228	1,228

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,229	1,229	1,229	1,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,229	1,229	1,229	1,229
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,228	1,228	1,228
3040	Ob Bal: Outlays (gross)	0	-1,228	-1,228	-1,228
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,228	-1,228	-1,228	-1,228
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /09-2091  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1,228	1,228	1,228
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,228	1,228	1,228
4080	Disc: Outlays, net		=====	=====	=====
		0	1,228	1,228	1,228
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,228	1,228	1,228

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07/08-2091  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,987	10,987	10,987	10,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,987	10,987	10,987	10,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,987	10,987	10,987	10,987

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10,987	10,987	10,987	10,987
2500	Total budgetary resources	=====	=====	=====	=====
		10,987	10,987	10,987	10,987

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -06/07-2091  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	279	279	279	279
1050	Unob Bal: Unobligated balance (total)		=====		
		279	279	279	279
1910	Total budgetary resources (disc. and mand.)		=====		
		279	279	279	279
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	279	279	279	279
2500	Total budgetary resources		=====		
		279	279	279	279

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Security Forces Fund  
 Treasury Account: Afghanistan Security Forces Fund  
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -05/06-2091  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	497	497	497	497
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	26,812
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,826
1050	Unob Bal: Unobligated balance (total)		=====		
		497	497	497	483
1910	Total budgetary resources (disc. and mand.)		=====		
		497	497	497	483

**Status of Budgetary Resources**

2002	All Programs	0	0	483	483
2004	Direct obligations incurred (total)		=====		
		0	0	483	483
2403	Unob Bal: Unapportioned: Other	497	497	14	0
2500	Total budgetary resources		=====		
		497	497	497	483

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	483	483
3040	Ob Bal: Outlays (gross)	0	0	-483	26,329
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-26,812



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Afghanistan Security Forces Fund  
Treasury Account: Afghanistan Security Forces Fund  
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -05/06-2091  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	483	-26,329
4020	Disc: Total outlays, gross		=====		=====
		0	0	483	-26,329
4080	Disc: Outlays, net		=====		=====
		0	0	483	-26,329
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	483	-26,329

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Afghanistan Security Forces Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2091 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,270,187	4,270,187	4,270,187	4,270,187
1021	Unob Bal: Recov of prior year unpaid obligations	8,143	38,691	110,035	169,530
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,826
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,278,330	4,308,878	4,380,222	4,412,891
1100	BA: Disc: Appropriation	8,943,148	8,944,367	11,619,283	11,619,283
1134	BA: Disc: Appropriations precluded from obligation	-5,144,993	-2,626,710	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283
1700	BA: Disc: Spending auth: Collected	432	29,986	29,986	61,016
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		432	29,986	29,986	61,016
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,798,587	6,347,643	11,649,269	11,680,299
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,076,917	10,656,521	16,029,491	16,093,190

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,840,432	4,501,764	7,718,859	9,942,509
2201	Unob Bal: Apportioned: Avail in the current period	6,223,110	6,142,610	8,297,400	6,137,463
2403	Unob Bal: Unapportioned: Other	13,375	12,146	13,232	13,218
2500	Total budgetary resources	=====	=====	=====	=====
		8,076,917	10,656,521	16,029,491	16,093,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Afghanistan Security Forces Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2091 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,861,218	1,861,218	1,861,218	1,861,218
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,861,218	1,861,218	1,861,218	1,861,218
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,840,432	4,500,536	7,717,147	9,940,797
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,228	1,712	1,712
3040	Ob Bal: Outlays (gross)	-1,567,834	-3,862,625	-6,024,708	-7,901,192
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,915	-37,463	-107,238	-139,921
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,228	-1,228	-2,797	-29,609
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,125,672	2,461,666	3,445,333	3,733,005
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,125,672	2,461,666	3,445,333	3,733,005

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,798,587	6,347,643	11,649,269	11,680,299
4010	Disc: Outlays from new authority	134,285	1,479,349	3,003,091	4,191,507
4011	Disc: Outlays from balances	1,433,549	2,383,276	3,021,618	3,709,684
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,567,834	3,862,625	6,024,708	7,901,192
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-432	-29,986	-29,986	-61,016
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-432	-29,986	-29,986	-61,016
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,567,402	3,832,639	5,994,722	7,840,175
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,798,155	6,317,657	11,619,283	11,619,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,567,402	3,832,639	5,994,722	7,840,175

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Afghanistan Security Forces Fund  
Treasury Account:  
Budget Account Id: 007-10-2091 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Infrastructure Fund  
 Treasury Account: Afghanistan Infrastructure Fund  
 Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	400,000	400,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	400,000	400,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	400,000	400,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	400,000	400,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	215,800
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	215,800
2201	Unob Bal: Apportioned: Avail in the current period	0	0	400,000	184,200
2500	Total budgetary resources	0	=====	=====	=====
		0	0	400,000	400,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	215,800
3040	Ob Bal: Outlays (gross)	0	0	0	-3,081
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	212,719
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	212,719

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Afghanistan Infrastructure Fund  
 Treasury Account: Afghanistan Infrastructure Fund  
 Budget Account Id: 007-10-2096 Treasury Account Id: 21- -11/12-2096  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 400,000	===== 400,000
4010	Disc: Outlays from new authority	0	0	0	3,081
4020	Disc: Total outlays, gross	0	==== 0	===== 0	===== 3,081
4070	Disc: Budget authority, net	0	==== 0	===== 400,000	===== 400,000
4080	Disc: Outlays, net	0	==== 0	===== 0	===== 3,081
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 400,000	===== 400,000
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 0	===== 3,081

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Afghanistan Infrastructure Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2096 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	400,000	400,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	400,000	400,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	400,000	400,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	400,000	400,000

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	215,800
2201	Unob Bal: Apportioned: Avail in the current period	0	0	400,000	184,200
2500	Total budgetary resources	0	=====	=====	=====
		0	0	400,000	400,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	215,800
3040	Ob Bal: Outlays (gross)	0	0	0	-3,081
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	212,719
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	212,719

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Afghanistan Infrastructure Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2096 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 400,000	===== 400,000
4010	Disc: Outlays from new authority	0	0	0	3,081
4020	Disc: Total outlays, gross	0	==== 0	===== 0	===== 3,081
4070	Disc: Budget authority, net	0	==== 0	===== 400,000	===== 400,000
4080	Disc: Outlays, net	0	==== 0	===== 0	===== 3,081
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 400,000	===== 400,000
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 0	===== 3,081



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	913,948	913,942	1,500,000	1,500,000
1134	BA: Disc: Appropriations precluded from obligation	-525,794	-438,235	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1,095	10,916	106,717
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,095	10,916	106,717
2201	Unob Bal: Apportioned: Avail in the current period	388,154	474,612	1,489,084	1,393,283
2500	Total budgetary resources	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,095	10,916	106,717
3040	Ob Bal: Outlays (gross)	-424	-1,121	-11,062	-91,587
3090	Ob Bal: EOY: Unpaid obligations (gross)	-424	-26	-147	15,131
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-424	-26	-147	15,131

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Iraq Security Forces Fund  
Treasury Account: Iraq Security Forces Fund  
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -11/12-2092  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
4010	Disc: Outlays from new authority	424	1,121	11,062	91,587
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		424	1,121	11,062	91,587
4070	Disc: Budget authority, net	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		424	1,121	11,062	91,587
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		424	1,121	11,062	91,587

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	937,470	937,470	937,470	937,470
1021	Unob Bal: Recov of prior year unpaid obligations	724	1,302	2,496	3,367
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		938,195	938,773	939,966	940,837
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		938,195	938,773	939,966	940,837

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	501,436	619,317	729,378	855,080
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		501,436	619,317	729,378	855,080
2201	Unob Bal: Apportioned: Avail in the current period	436,759	319,456	210,588	85,758
2500	Total budgetary resources	=====	=====	=====	=====
		938,195	938,773	939,966	940,837

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,813	49,813	49,813	49,813
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		49,813	49,813	49,813	49,813
3030	Ob Bal: Obligations incurred: Unexpired accounts	501,436	619,317	729,378	855,080
3040	Ob Bal: Outlays (gross)	-274,390	-566,121	-634,028	-701,773
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-724	-1,302	-2,496	-3,367
3090	Ob Bal: EOY: Unpaid obligations (gross)	276,136	101,708	142,668	199,753
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		276,136	101,708	142,668	199,753

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Iraq Security Forces Fund  
Treasury Account: Iraq Security Forces Fund  
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	274,390	566,121	634,028	701,773
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		274,390	566,121	634,028	701,773
4080	Disc: Outlays, net	=====	=====	=====	=====
		274,390	566,121	634,028	701,773
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		274,390	566,121	634,028	701,773

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	360	360	360	360
1021	Unob Bal: Recov of prior year unpaid obligations	7,094	11,071	30,571	37,967
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,454	11,431	30,931	38,327
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,454	11,431	30,931	38,327

**Status of Budgetary Resources**

2002	All Programs	5,273	5,742	17,301	22,594
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,273	5,742	17,301	22,594
2403	Unob Bal: Unapportioned: Other	2,181	5,689	13,630	15,733
2500	Total budgetary resources	=====	=====	=====	=====
		7,454	11,431	30,931	38,327

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	341,483	341,483	341,483	341,483
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		341,483	341,483	341,483	341,483
3031	Ob Bal: Obligations incurred: Expired accounts	5,273	5,742	17,301	22,594
3040	Ob Bal: Outlays (gross)	-69,125	-116,329	-175,626	-203,801
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,094	-11,071	-30,571	-37,967
3090	Ob Bal: EOY: Unpaid obligations (gross)	270,537	219,825	152,588	122,310
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		270,537	219,825	152,588	122,310

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Iraq Security Forces Fund  
Treasury Account: Iraq Security Forces Fund  
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	69,125	116,329	175,626	203,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,125	116,329	175,626	203,801
4080	Disc: Outlays, net	=====	=====	=====	=====
		69,125	116,329	175,626	203,801
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		69,125	116,329	175,626	203,801

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,787	25,787	25,787	25,787
1021	Unob Bal: Recov of prior year unpaid obligations	6,148	16,288	29,340	57,634
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,935	42,075	55,127	83,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,935	42,075	55,127	83,421

**Status of Budgetary Resources**

2002	All Programs	147	3,393	6,472	8,356
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		147	3,393	6,472	8,356
2403	Unob Bal: Unapportioned: Other	31,788	38,682	48,655	75,065
2500	Total budgetary resources	=====	=====	=====	=====
		31,935	42,075	55,127	83,421

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	393,233	393,233	393,233	393,233
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		393,233	393,233	393,233	393,233
3031	Ob Bal: Obligations incurred: Expired accounts	147	3,393	6,472	8,356
3040	Ob Bal: Outlays (gross)	-109,934	-176,681	-220,251	-244,617
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,148	-16,288	-29,340	-57,634
3090	Ob Bal: EOY: Unpaid obligations (gross)	277,298	203,656	150,113	99,338
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		277,298	203,656	150,113	99,338

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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Iraq Security Forces Fund  
Treasury Account: Iraq Security Forces Fund  
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	109,934	176,681	220,251	244,617
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,934	176,681	220,251	244,617
4080	Disc: Outlays, net	=====	=====	=====	=====
		109,934	176,681	220,251	244,617
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		109,934	176,681	220,251	244,617

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 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	817	817	817	817
1050	Unob Bal: Unobligated balance (total)		=====		
		817	817	817	817
1910	Total budgetary resources (disc. and mand.)		=====		
		817	817	817	817

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	817	817	817	817
2500	Total budgetary resources		=====		
		817	817	817	817

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	0	1	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	0	0
3100	Obligated balance, end of year (net)		=====		
		0	1	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	-1	0	0
4020	Disc: Total outlays, gross		=====		
		0	-1	0	0
4080	Disc: Outlays, net		=====		
		0	-1	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79,296	79,296	79,296	79,296
1021	Unob Bal: Recov of prior year unpaid obligations	11,289	12,741	21,610	30,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,584	92,037	100,906	109,466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,584	92,037	100,906	109,466

**Status of Budgetary Resources**

2002	All Programs	4,327	5,240	7,461	10,844
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,327	5,240	7,461	10,844
2403	Unob Bal: Unapportioned: Other	86,257	86,797	93,445	98,622
2500	Total budgetary resources	=====	=====	=====	=====
		90,584	92,037	100,906	109,466

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	242,394	242,394	242,394	242,394
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		242,394	242,394	242,394	242,394
3031	Ob Bal: Obligations incurred: Expired accounts	4,327	5,240	7,461	10,844
3040	Ob Bal: Outlays (gross)	-27,166	-45,366	-78,876	-86,750
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,289	-12,741	-21,610	-30,170
3090	Ob Bal: EOY: Unpaid obligations (gross)	208,266	189,526	149,369	136,317
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		208,266	189,526	149,369	136,317

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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Iraq Security Forces Fund  
Treasury Account: Iraq Security Forces Fund  
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	27,166	45,366	78,876	86,750
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,166	45,366	78,876	86,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,166	45,366	78,876	86,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,166	45,366	78,876	86,750

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06/07-2092  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	205,547	205,547	205,547	205,547
1021	Unob Bal: Recov of prior year unpaid obligations	28,928	29,987	30,096	31,549
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		234,476	235,534	235,643	237,096
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,476	235,534	235,643	237,096

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	191	191	196
2004	Direct obligations incurred (total)		=====		
		0	191	191	196
2403	Unob Bal: Unapportioned: Other	234,476	235,343	235,452	236,900
2500	Total budgetary resources	=====	=====	=====	=====
		234,476	235,534	235,643	237,096

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,377	74,377	74,377	74,377
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		74,377	74,377	74,377	74,377
3031	Ob Bal: Obligations incurred: Expired accounts	0	191	191	196
3040	Ob Bal: Outlays (gross)	13	-136	-2,447	2,218
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,928	-29,987	-30,096	-31,549
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,462	44,445	42,025	45,242
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,462	44,445	42,025	45,242

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06/07-2092  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-13	136	2,447	-2,218
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-13	136	2,447	-2,218
4080	Disc: Outlays, net	=====	=====	=====	=====
		-13	136	2,447	-2,218
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13	136	2,447	-2,218

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Iraq Security Forces Fund  
 Treasury Account: Iraq Security Forces Fund  
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -05/06-2092  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	141,705	141,705	141,705	141,705
1021	Unob Bal: Recov of prior year unpaid obligations	602	622	1,889	59,844
1029	Unob Bal: Other balances withdrawn	0	0	0	-200,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		142,307	142,327	143,593	917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		142,307	142,327	143,593	917

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	278	278	924	917
2004	Direct obligations incurred (total)		=====		
		278	278	924	917
2403	Unob Bal: Unapportioned: Other	142,029	142,048	142,670	0
2500	Total budgetary resources	=====	=====	=====	
		142,307	142,327	143,593	917

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,807	12,807	12,807	12,807
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,807	12,807	12,807	12,807
3031	Ob Bal: Obligations incurred: Expired accounts	278	278	924	917
3040	Ob Bal: Outlays (gross)	-123	-195	-2,929	46,120
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-602	-622	-1,889	-59,844
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,360	12,268	8,914	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		12,360	12,268	8,914	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Iraq Security Forces Fund  
Treasury Account: Iraq Security Forces Fund  
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -05/06-2092  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	123	195	2,929	-46,120
4020	Disc: Total outlays, gross		=====	=====	=====
		123	195	2,929	-46,120
4080	Disc: Outlays, net		=====	=====	=====
		123	195	2,929	-46,120
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		123	195	2,929	-46,120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Iraq Security Forces Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2092 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,390,982	1,390,982	1,390,982	1,390,982
1021	Unob Bal: Recov of prior year unpaid obligations	54,786	72,012	116,001	220,531
1029	Unob Bal: Other balances withdrawn	0	0	0	-200,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,445,768	1,462,994	1,506,984	1,410,882
1100	BA: Disc: Appropriation	913,948	913,942	1,500,000	1,500,000
1134	BA: Disc: Appropriations precluded from obligation	-525,794	-438,235	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,833,922	1,938,701	3,006,984	2,910,882

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	511,461	635,257	772,643	1,004,703
2201	Unob Bal: Apportioned: Avail in the current period	824,913	794,068	1,699,673	1,479,040
2403	Unob Bal: Unapportioned: Other	497,548	509,377	534,668	427,138
2500	Total budgetary resources	=====	=====	=====	=====
		1,833,922	1,938,701	3,006,984	2,910,882



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Iraq Security Forces Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2092 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,114,107	1,114,107	1,114,107	1,114,107
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,114,107	1,114,107	1,114,107	1,114,107
3030	Ob Bal: Obligations incurred: Unexpired accounts	501,436	620,412	740,293	961,797
3031	Ob Bal: Obligations incurred: Expired accounts	10,025	14,845	32,349	42,907
3040	Ob Bal: Outlays (gross)	-481,149	-905,949	-1,125,219	-1,280,190
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-724	-1,302	-2,496	-3,367
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,061	-70,710	-113,506	-217,164
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,089,634	771,403	645,530	618,090
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,089,634	771,403	645,530	618,090

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
4010	Disc: Outlays from new authority	424	1,121	11,062	91,587
4011	Disc: Outlays from balances	480,725	904,828	1,114,156	1,188,603
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		481,149	905,949	1,125,219	1,280,190
4070	Disc: Budget authority, net	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		481,149	905,949	1,125,219	1,280,190
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		388,154	475,707	1,500,000	1,500,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		481,149	905,949	1,125,219	1,280,190

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Pakistan Counterinsurgency Fund  
 Treasury Account: Pakistan Counterinsurgency Fund  
 Budget Account Id: 007-10-2095 Treasury Account Id: 21- -11/12-2095  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	800,000	800,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-297,220
1160	BA: Disc: Appropriation (total)	0	0	800,000	502,780
1900	Budget authority total (disc. and mand.)	0	0	800,000	502,780
1910	Total budgetary resources (disc. and mand.)	0	0	800,000	502,780

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	800,000	502,780
2500	Total budgetary resources	0	0	800,000	502,780

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	800,000	502,780
4070	Disc: Budget authority, net	0	0	800,000	502,780
4180	Budget authority, net (disc. and mand.)	0	0	800,000	502,780

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Pakistan Counterinsurgency Fund  
 Treasury Account: Pakistan Counterinsurgency Fund  
 Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	338,541	338,541	338,541	338,541
1021	Unob Bal: Recov of prior year unpaid obligations	95	1,544	2,203	2,406
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		338,637	340,085	340,744	340,947
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		338,637	340,085	340,744	340,947

**Status of Budgetary Resources**

2002	All Programs	182,821	215,211	291,793	334,786
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		182,821	215,211	291,793	334,786
2201	Unob Bal: Apportioned: Avail in the current period	155,816	124,874	48,951	6,162
2500	Total budgetary resources	=====	=====	=====	=====
		338,637	340,085	340,744	340,947

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65,533	65,533	65,533	65,533
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		65,533	65,533	65,533	65,533
3030	Ob Bal: Obligations incurred: Unexpired accounts	182,821	215,211	291,793	334,786
3040	Ob Bal: Outlays (gross)	-165,995	-226,384	-261,097	-316,302
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-1,544	-2,203	-2,406
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,264	52,817	94,026	81,611
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		82,264	52,817	94,026	81,611

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Pakistan Counterinsurgency Fund  
Treasury Account: Pakistan Counterinsurgency Fund  
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	165,995	226,384	261,097	316,302
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		165,995	226,384	261,097	316,302
4080	Disc: Outlays, net	=====	=====	=====	=====
		165,995	226,384	261,097	316,302
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165,995	226,384	261,097	316,302

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Pakistan Counterinsurgency Fund  
 Treasury Account: Pakistan Counterinsurgency Fund  
 Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	429	429	429	429
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,474	1,474	1,795
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		429	1,904	1,904	2,224
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		429	1,904	1,904	2,224

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-572	0	0	0
2002	All Programs	572	0	0	0
2403	Unob Bal: Unapportioned: Other	429	1,904	1,904	2,224
2500	Total budgetary resources		=====	=====	=====
		429	1,904	1,904	2,224

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62,932	62,932	62,932	62,932
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		62,932	62,932	62,932	62,932
3040	Ob Bal: Outlays (gross)	-3,118	-27,266	-41,166	-55,056
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,474	-1,474	-1,795
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,813	34,192	20,291	6,081
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,813	34,192	20,291	6,081

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Pakistan Counterinsurgency Fund  
Treasury Account: Pakistan Counterinsurgency Fund  
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,118	27,266	41,166	55,056
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,118	27,266	41,166	55,056
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,118	27,266	41,166	55,056
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,118	27,266	41,166	55,056

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Pakistan Counterinsurgency Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	338,971	338,971	338,971	338,971
1021	Unob Bal: Recov of prior year unpaid obligations	95	3,018	3,677	4,201
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		339,066	341,989	342,648	343,171
1100	BA: Disc: Appropriation	0	0	800,000	800,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-297,220
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	800,000	502,780
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	800,000	502,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		339,066	341,989	1,142,648	845,951

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	182,821	215,211	291,793	334,786
2201	Unob Bal: Apportioned: Avail in the current period	155,816	124,874	848,951	508,942
2403	Unob Bal: Unapportioned: Other	429	1,904	1,904	2,224
2500	Total budgetary resources	=====	=====	=====	=====
		339,066	341,989	1,142,648	845,951

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Pakistan Counterinsurgency Fund  
 Treasury Account:  
 Budget Account Id: 007-10-2095 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128,465	128,465	128,465	128,465
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		128,465	128,465	128,465	128,465
3030	Ob Bal: Obligations incurred: Unexpired accounts	182,821	215,211	291,793	334,786
3040	Ob Bal: Outlays (gross)	-169,113	-253,650	-302,264	-371,358
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-1,544	-2,203	-2,406
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,474	-1,474	-1,795
3090	Ob Bal: EOY: Unpaid obligations (gross)	142,078	87,009	114,317	87,692
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		142,078	87,009	114,317	87,692

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	800,000	502,780
4011	Disc: Outlays from balances	169,113	253,650	302,264	371,358
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		169,113	253,650	302,264	371,358
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	800,000	502,780
4080	Disc: Outlays, net	=====	=====	=====	=====
		169,113	253,650	302,264	371,358
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	800,000	502,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		169,113	253,650	302,264	371,358



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	0	0	69,218	226,129
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	69,218	226,129
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	69,218	226,129
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	69,218	226,129

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7,874
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,874
2201	Unob Bal: Apportioned: Avail in the current period	0	0	35,216	147,358
2403	Unob Bal: Unapportioned: Other	0	0	34,002	70,897
2500	Total budgetary resources		=====	=====	=====
		0	0	69,218	226,129

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,874
3040	Ob Bal: Outlays (gross)	0	0	-530	-13,112
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-530	-5,239
3100	Obligated balance, end of year (net)		=====		=====
		0	0	-530	-5,239

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -11/13-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	==== 0	===== 69,218	===== 226,129
4100	Mand: Outlays from new authority	0	0	530	13,112
4110	Mand: Total outlays, gross	0	0	530	13,112
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-69,218	-226,129
4130	Mand: Offsets against gross BA and outlays (total)	0	==== 0	===== -69,218	===== -226,129
4170	Mand: Outlays, net	0	==== 0	===== -68,688	===== -213,016
4190	Outlays, net (disc. and mand.)	0	==== 0	===== -68,688	===== -213,016

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -10/12-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23	23	23	23
3020	Obligated balance, start of year (net)		=====		
		23	23	23	23
3040	Ob Bal: Outlays (gross)	-2	-9	-9	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	21	13	14	14
3100	Obligated balance, end of year (net)		=====		
		21	13	14	14

**BA & O, Net**

4101	Mand: Outlays from balances	2	9	9	9
4110	Mand: Total outlays, gross	2	9	9	9
4170	Mand: Outlays, net		=====		
		2	9	9	9
4190	Outlays, net (disc. and mand.)		=====		
		2	9	9	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	421,470	421,470	421,470	421,470
1021	Unob Bal: Recov of prior year unpaid obligations	14,394	25,846	34,935	52,460
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		435,864	447,316	456,405	473,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		435,864	447,316	456,405	473,930

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	158,901	306,360	408,789	471,387
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		158,901	306,360	408,789	471,387
2201	Unob Bal: Apportioned: Avail in the current period	276,963	140,956	47,617	2,543
2500	Total budgetary resources	=====	=====	=====	=====
		435,864	447,316	456,405	473,930

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	116,443	116,443	116,443	116,443
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		116,443	116,443	116,443	116,443
3030	Ob Bal: Obligations incurred: Unexpired accounts	158,901	306,360	408,789	471,387
3040	Ob Bal: Outlays (gross)	-128,963	-257,767	-374,390	-445,579
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,394	-25,846	-34,935	-52,460
3090	Ob Bal: EOY: Unpaid obligations (gross)	131,987	139,191	115,906	89,791
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		131,987	139,191	115,906	89,791

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Acquisition Workforce Development Fund  
Treasury Account: Department of Defense Acquisition Workforce Development  
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	128,963	257,767	374,390	445,579
4110	Mand: Total outlays, gross	128,963	257,767	374,390	445,579
4170	Mand: Outlays, net	=====	=====	=====	=====
		128,963	257,767	374,390	445,579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,963	257,767	374,390	445,579

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	217,561	217,561
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,794	-8,794
1160	BA: Disc: Appropriation (total)	0	0	208,767	208,767
1200	BA: Mand: Appropriation	99,874	99,874	0	0
1235	BA: Mand: Appropriations precluded from obligation	-57,457	-47,889	0	0
1260	BA: Mand: Appropriations (total)	42,417	51,985	0	0
1900	Budget authority total (disc. and mand.)	42,417	51,985	208,767	208,767
1910	Total budgetary resources (disc. and mand.)	42,417	51,985	208,767	208,767

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	151	26,226	106,531	207,037
2004	Direct obligations incurred (total)	151	26,226	106,531	207,037
2201	Unob Bal: Apportioned: Avail in the current period	42,266	25,759	102,236	1,730
2500	Total budgetary resources	42,417	51,985	208,767	208,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /11-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	151	26,226	106,531	207,037
3040	Ob Bal: Outlays (gross)	-590	-3,858	-62,151	-167,827
3090	Ob Bal: EOY: Unpaid obligations (gross)	-439	22,367	44,380	39,210
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-439	22,367	44,380	39,210

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	0	0	208,767	208,767
4010 Disc: Outlays from new authority	0	0	62,151	167,827
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	0	0	62,151	167,827
4070,Disc: Budget authority, net	=====	=====	=====	=====
	0	0	208,767	208,767
4080,Disc: Outlays, net	=====	=====	=====	=====
	0	0	62,151	167,827
4090,Mand: Budget authority, gross	=====	=====		
	42,417	51,985	0	0
4100 Mand: Outlays from new authority	590	3,858	0	0
4110 Mand: Total outlays, gross	590	3,858	0	0
4160,Mand: Budget authority, net	=====	=====		
	42,417	51,985	0	0
4170,Mand: Outlays, net	=====	=====		
	590	3,858	0	0
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	42,417	51,985	208,767	208,767
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	590	3,858	62,151	167,827

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	467	467	467	467
1021	Unob Bal: Recov of prior year unpaid obligations	2,030	2,533	2,779	3,233
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,497	3,000	3,246	3,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,497	3,000	3,246	3,700

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,142	2,201	2,204	2,044
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,142	2,201	2,204	2,044
2403	Unob Bal: Unapportioned: Other	354	798	1,042	1,656
2500	Total budgetary resources	=====	=====	=====	=====
		2,497	3,000	3,246	3,700

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,356	25,356	25,356	25,356
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,356	25,356	25,356	25,356
3031	Ob Bal: Obligations incurred: Expired accounts	2,142	2,201	2,204	2,044
3040	Ob Bal: Outlays (gross)	5,714	-15,483	-17,812	-19,773
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,030	-2,533	-2,779	-3,233
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,182	9,542	6,968	4,393
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,182	9,542	6,968	4,394



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Acquisition Workforce Development Fund  
Treasury Account: Department of Defense Acquisition Workforce Development  
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	-5,714	15,483	17,812	19,773
4110	Mand: Total outlays, gross	-5,714	15,483	17,812	19,773
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,714	15,482	17,812	19,773
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,714	15,482	17,812	19,773

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	405	405	405	405
1021	Unob Bal: Recov of prior year unpaid obligations	3,491	8,587	8,665	3,720
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,896	8,992	9,070	4,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,896	8,992	9,070	4,125

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,310	3,222	3,221	3,222
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,310	3,222	3,221	3,222
2403	Unob Bal: Unapportioned: Other	586	5,769	5,849	903
2500	Total budgetary resources	=====	=====	=====	=====
		3,896	8,992	9,070	4,125

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,688	11,688	11,688	11,688
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,688	11,688	11,688	11,688
3031	Ob Bal: Obligations incurred: Expired accounts	3,310	3,222	3,221	3,222
3040	Ob Bal: Outlays (gross)	-11,908	-8,463	-10,852	-10,374
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,491	-8,587	-8,665	-3,720
3090	Ob Bal: EOY: Unpaid obligations (gross)	-401	-2,140	-4,608	816
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-401	-2,140	-4,608	816

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Department of Defense Acquisition Workforce Development Fund  
 Treasury Account: Department of Defense Acquisition Workforce Development  
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	10,852	10,374
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	10,852	10,374
4080	Disc: Outlays, net		=====	=====	=====
		0	0	10,852	10,374
4101	Mand: Outlays from balances	11,908	8,463	0	0
4110	Mand: Total outlays, gross	11,908	8,463	0	0
4170	Mand: Outlays, net	=====	=====		
		11,908	8,463	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,908	8,463	10,852	10,374

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel  
 Treasury Account:  
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	422,342	422,342	422,342	422,342
1021	Unob Bal: Recov of prior year unpaid obligations	19,915	36,966	46,380	59,413
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		442,257	459,308	468,721	481,755
1100	BA: Disc: Appropriation	0	0	217,561	217,561
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,794	-8,794
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	208,767	208,767
1200	BA: Mand: Appropriation	99,874	99,874	0	0
1235	BA: Mand: Appropriations precluded from obligation	-57,457	-47,889	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		42,417	51,985	0	0
1800	BA: Mand: Spending auth: Collected	0	0	69,218	226,129
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	69,218	226,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,417	51,985	277,985	434,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		484,674	511,293	746,706	916,650

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel  
 Treasury Account:  
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	164,504	338,010	520,745	691,563
2201	Unob Bal: Apportioned: Avail in the current period	319,229	166,715	185,068	151,632
2403	Unob Bal: Unapportioned: Other	941	6,568	40,893	73,456
2500	Total budgetary resources	=====	=====	=====	=====
		484,674	511,293	746,706	916,650

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	153,510	153,510	153,510	153,510
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		153,510	153,510	153,510	153,510
3030	Ob Bal: Obligations incurred: Unexpired accounts	159,052	332,586	515,320	686,297
3031	Ob Bal: Obligations incurred: Expired accounts	5,452	5,424	5,425	5,266
3040	Ob Bal: Outlays (gross)	-135,749	-285,580	-465,745	-656,674
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,394	-25,846	-34,935	-52,460
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,521	-11,120	-11,444	-6,953
3090	Ob Bal: EOY: Unpaid obligations (gross)	162,350	168,974	162,130	128,986
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		162,350	168,974	162,130	128,986

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	208,767	208,767
4010	Disc: Outlays from new authority	0	0	62,151	167,827
4011	Disc: Outlays from balances	0	0	10,852	10,374
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	73,004	178,200
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	208,767	208,767
4080	Disc: Outlays, net		=====	=====	=====
		0	0	73,004	178,200

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel  
 Treasury Account:  
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090,Mand: Budget authority, gross</b>		=====	=====	=====	=====
		42,417	51,985	69,218	226,129
<u>4100 Mand: Outlays from new authority</u>		590	3,858	530	13,112
<u>4101 Mand: Outlays from balances</u>		135,159	281,722	392,211	465,361
<u>4110 Mand: Total outlays, gross</u>		135,749	285,580	392,741	478,473
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srce</u>		0	0	-69,218	-226,129
<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		0	0	-69,218	-226,129
<b>4160,Mand: Budget authority, net</b>		=====	=====		
		42,417	51,985	0	0
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		135,749	285,580	323,523	252,345
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		42,417	51,985	208,767	208,767
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		135,749	285,580	396,527	430,545

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Emergency Response Fund  
 Treasury Account: Emergency Response Fund  
 Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	203,663	203,663	203,663	203,663
1021	Unob Bal: Recov of prior year unpaid obligations	885	1,199	8,862	10,368
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,548	204,862	212,525	214,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		204,548	204,862	212,525	214,031

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	329
2002	INCR SITUATIONAL AWARE	-2,847	-2,928	-7,740	-8,228
2002	PROCUREMENT	0	0	52	52
2002	PROCUREMENT	-148	-218	-227	-227
2002	PROCUREMENT	0	0	-51	-52
2002	OFF COUNTERTERRORISM	0	-12	-31	-31
2002	INCR WLDWIDE POSTURE	129	220	8,018	8,496
2002	IMPROVED CMD & CONTROL	198	160	-194	8,148
2002	ENHANCED FORCE PROT	2,434	2,496	-119	-8,486
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-234	-281	-293	0
2201	Unob Bal: Apportioned: Avail in the current period	204,782	205,143	212,817	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	214,031
2500	Total budgetary resources	=====	=====	=====	=====
		204,548	204,862	212,525	214,031

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Emergency Response Fund  
 Treasury Account: Emergency Response Fund  
 Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,507	56,507	56,507	56,507
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	112	112	112	112
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,619	56,619	56,619	56,619
3030	Ob Bal: Obligations incurred: Unexpired accounts	-234	-281	-293	0
3040	Ob Bal: Outlays (gross)	-195	-443	-310	-336
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-885	-1,199	-8,862	-10,368
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,193	54,585	47,043	45,804
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	112	112	112	112
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,305	54,697	47,155	45,915

**BA & O, Net**

4011	Disc: Outlays from balances	195	443	310	336
4020	Disc: Total outlays, gross		=====		
		195	443	310	336
4080	Disc: Outlays, net		=====		
		195	443	310	336
4190	Outlays, net (disc. and mand.)		=====		
		195	443	310	336



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Emergency Response Fund  
 Treasury Account:  
 Budget Account Id: 007-10-0833 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	203,663	203,663	203,663	203,663
1021	Unob Bal: Recov of prior year unpaid obligations	885	1,199	8,862	10,368
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,548	204,862	212,525	214,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		204,548	204,862	212,525	214,031

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-234	-281	-293	0
2201	Unob Bal: Apportioned: Avail in the current period	204,782	205,143	212,817	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	214,031
2500	Total budgetary resources	=====	=====	=====	=====
		204,548	204,862	212,525	214,031

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,507	56,507	56,507	56,507
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	112	112	112	112
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,619	56,619	56,619	56,619
3030	Ob Bal: Obligations incurred: Unexpired accounts	-234	-281	-293	0
3040	Ob Bal: Outlays (gross)	-195	-443	-310	-336
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-885	-1,199	-8,862	-10,368
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,193	54,585	47,043	45,804
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	112	112	112	112
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,305	54,697	47,155	45,915

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Emergency Response Fund  
Treasury Account:  
Budget Account Id: 007-10-0833 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	195	443	310	336
4020	Disc: Total outlays, gross		=====		
		195	443	310	336
4080	Disc: Outlays, net		=====		
		195	443	310	336
4190	Outlays, net (disc. and mand.)		=====		
		195	443	310	336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Emergency Response  
 Treasury Account: Emergency Response  
 Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,064	12,064	12,064	12,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,064	12,064	12,064	12,064
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,064	12,064	12,064	12,064

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	12,064	12,064	12,064	12,064
2500	Total budgetary resources	=====	=====	=====	=====
		12,064	12,064	12,064	12,064

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,221	3,221	3,221	3,221
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,221	3,221	3,221	3,221
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,222	3,222	3,222	3,222
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,222	3,222	3,222	3,222

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Emergency Response  
 Treasury Account:  
 Budget Account Id: 007-10-4965 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,064	12,064	12,064	12,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,064	12,064	12,064	12,064
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,064	12,064	12,064	12,064

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	12,064	12,064	12,064	12,064
2500	Total budgetary resources	=====	=====	=====	=====
		12,064	12,064	12,064	12,064

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,221	3,221	3,221	3,221
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,221	3,221	3,221	3,221
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,222	3,222	3,222	3,222
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,222	3,222	3,222	3,222

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Allied Contributions and Cooperation Account  
 Treasury Account: Burdensharing and Other Cooperative Activities  
 Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	76,097	192,523	688,971	876,488
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		76,097	192,523	688,971	876,488
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		76,097	192,523	688,971	876,488
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,097	192,523	688,971	876,488

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	36,631	149,971	449,056	781,745
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,631	149,971	449,056	781,745
2301	Unob Bal: Exempt fm Appor: Avail in current period	39,465	42,552	239,915	94,743
2500	Total budgetary resources	=====	=====	=====	=====
		76,097	192,523	688,971	876,488

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,408	158,408	158,408	158,408
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,408	158,408	158,408	158,408
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,631	149,971	449,056	781,745
3040	Ob Bal: Outlays (gross)	-151,302	-264,642	-607,464	-940,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,737	43,737	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,737	43,737	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Allied Contributions and Cooperation Account  
 Treasury Account: Burdensharing and Other Cooperative Activities  
 Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		76,097	192,523	688,971	876,488
4101	Mand: Outlays from balances	151,302	264,642	607,464	940,153
4110	Mand: Total outlays, gross	151,302	264,642	607,464	940,153
4160	Mand: Budget authority, net	=====	=====	=====	=====
		76,097	192,523	688,971	876,488
4170	Mand: Outlays, net	=====	=====	=====	=====
		151,302	264,642	607,464	940,153
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		76,097	192,523	688,971	876,488
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		151,302	264,642	607,464	940,153

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Allied Contributions and Cooperation Account  
 Treasury Account:  
 Budget Account Id: 007-10-9927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	76,097	192,523	688,971	876,488
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		76,097	192,523	688,971	876,488
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		76,097	192,523	688,971	876,488
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,097	192,523	688,971	876,488

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	36,631	149,971	449,056	781,745
2301	Unob Bal: Exempt fm Appor: Avail in current period	39,465	42,552	239,915	94,743
2500	Total budgetary resources	=====	=====	=====	=====
		76,097	192,523	688,971	876,488

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,408	158,408	158,408	158,408
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,408	158,408	158,408	158,408
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,631	149,971	449,056	781,745
3040	Ob Bal: Outlays (gross)	-151,302	-264,642	-607,464	-940,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,737	43,737	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,737	43,737	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Allied Contributions and Cooperation Account  
Treasury Account:  
Budget Account Id: 007-10-9927 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	===== 76,097	===== 192,523	===== 688,971	===== 876,488
4101	Mand: Outlays from balances	151,302	264,642	607,464	940,153
4110	Mand: Total outlays, gross	151,302	264,642	607,464	940,153
4160	Mand: Budget authority, net	===== 76,097	===== 192,523	===== 688,971	===== 876,488
4170	Mand: Outlays, net	===== 151,302	===== 264,642	===== 607,464	===== 940,153
4180	Budget authority, net (disc. and mand.)	===== 76,097	===== 192,523	===== 688,971	===== 876,488
4190	Outlays, net (disc. and mand.)	===== 151,302	===== 264,642	===== 607,464	===== 940,153



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: Restoration of the Rocky Mountain Arsenal  
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,816	42,816	42,816	42,816
1021	Unob Bal: Recov of prior year unpaid obligations	1,772	0	0	0
1050	Unob Bal: Unobligated balance (total)	===== 44,587	===== 42,816	===== 42,816	===== 42,816
1201	BA: Mand: Appropriation (special fund)	0	65	65	1,573
1260	BA: Mand: Appropriations (total)	0	===== 65	65	===== 1,573
1900	Budget authority total (disc. and mand.)	0	===== 65	65	===== 1,573
1910	Total budgetary resources (disc. and mand.)	===== 44,587	===== 42,881	===== 42,881	===== 44,389

**Status of Budgetary Resources**

2002	All Programs	0	-1,707	10,916	10,890
2004	Direct obligations incurred (total)	0	===== -1,707	===== 10,916	===== 10,890
2201	Unob Bal: Apportioned: Avail in the current period	44,587	44,588	31,965	33,499
2500	Total budgetary resources	===== 44,587	===== 42,881	===== 42,881	===== 44,389

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: Restoration of the Rocky Mountain Arsenal  
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,496	2,496	2,496	2,496
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,496	2,496	2,496	2,496
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-1,707	10,916	10,890
3040	Ob Bal: Outlays (gross)	79	-107	-11,850	-12,364
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,772	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	804	682	1,562	1,022
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		804	682	1,562	1,022

**BA & O, Net**

4090	Mand: Budget authority, gross	0	65	65	1,573
4101	Mand: Outlays from balances	-79	107	11,850	12,364
4110	Mand: Total outlays, gross	-79	107	11,850	12,364
4160	Mand: Budget authority, net	0	65	65	1,573
4170	Mand: Outlays, net	-79	107	11,850	12,364
4180	Budget authority, net (disc. and mand.)	0	65	65	1,573
4190	Outlays, net (disc. and mand.)	-79	107	11,850	12,364

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: DOD 50th Anniversary of World War II Commemoration  
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5194  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	49
1029	Unob Bal: Other balances withdrawn	0	0	0	-54
1050	Unob Bal: Unobligated balance (total)	4	====	4	0
1910	Total budgetary resources (disc. and mand.)	4	====	4	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	0
2500	Total budgetary resources	4	====	4	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)	49	====	49	49
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	49	49	0
3100	Obligated balance, end of year (net)	49	====	49	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: National Science Center, Army  
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	117
1201	BA: Mand: Appropriation (special fund)	0	1	1	1
1260	BA: Mand: Appropriations (total)		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		118	118	118	118

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	118	118	118	118
2500	Total budgetary resources		=====		
		118	118	118	118

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13	13	13	13
3020	Obligated balance, start of year (net)		=====		
		13	13	13	13
3040	Ob Bal: Outlays (gross)	1,468	943	621	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,481	956	634	-1
3100	Obligated balance, end of year (net)	=====	=====		
		1,481	956	634	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: National Science Center, Army  
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	1	1	1
4101	Mand: Outlays from balances	-1,468	-943	-621	14
4110	Mand: Total outlays, gross	-1,468	-943	-621	14
4160	Mand: Budget authority, net		=====		
		0	1	1	1
4170	Mand: Outlays, net	=====	=====		
		-1,468	-943	-621	14
4180	Budget authority, net (disc. and mand.)		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)	=====	=====		
		-1,468	-943	-621	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F  
 Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1101	BA: Disc: Appropriation (special fund)	0	0	0	1,686
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,686
1201	BA: Mand: Appropriation (special fund)	0	1,686	1,686	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	1,686	1,686	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,686	1,686	1,686
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		21	1,707	1,707	1,707

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	21	1,707	1,707	1,707
2500	Total budgetary resources		=====	=====	=====
		21	1,707	1,707	1,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Miscellaneous Special Funds  
 Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F  
 Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3040	Ob Bal: Outlays (gross)	0	0	0	-1,707
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-1,707
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	-1,707

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	1,686
4011	Disc: Outlays from balances	0	0	0	1,707
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	1,707
4070	Disc: Budget authority, net	0	=====	0	=====
		0	0	0	1,686
4080	Disc: Outlays, net	0	=====	0	=====
		0	0	0	1,707
4090	Mand: Budget authority, gross	0	=====	=====	0
		0	1,686	1,686	0
4160	Mand: Budget authority, net	0	=====	=====	0
		0	1,686	1,686	0
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,686	1,686	1,686
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	1,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Miscellaneous Special Funds  
 Treasury Account:  
 Budget Account Id: 007-10-9922 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,958	42,958	42,958	42,958
1021	Unob Bal: Recov of prior year unpaid obligations	1,772	0	0	49
1029	Unob Bal: Other balances withdrawn	0	0	0	-54
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,730	42,958	42,958	42,954
1101	BA: Disc: Appropriation (special fund)	0	0	0	1,686
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,686
1201	BA: Mand: Appropriation (special fund)	0	1,752	1,752	1,574
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,752	1,752	1,574
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,752	1,752	3,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,730	44,710	44,710	46,214

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	-1,707	10,916	10,890
2201	Unob Bal: Apportioned: Avail in the current period	44,730	46,417	33,794	35,324
2500	Total budgetary resources	=====	=====	=====	=====
		44,730	44,710	44,710	46,214



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Miscellaneous Special Funds  
 Treasury Account:  
 Budget Account Id: 007-10-9922 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,558	2,558	2,558	2,558
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,558	2,558	2,558	2,558
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-1,707	10,916	10,890
3040	Ob Bal: Outlays (gross)	1,548	836	-11,229	-14,085
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,772	0	0	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,334	1,687	2,245	-686
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,334	1,687	2,245	-686

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,686
4011	Disc: Outlays from balances	0	0	0	1,707
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,707
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,686
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,707
4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,752	1,752	1,574
4101	Mand: Outlays from balances	-1,548	-836	11,229	12,378
4110	Mand: Total outlays, gross	-1,548	-836	11,229	12,378
4160	Mand: Budget authority, net		=====	=====	=====
		0	1,752	1,752	1,574
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,548	-836	11,229	12,378
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,752	1,752	3,260

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Miscellaneous Special Funds  
Treasury Account:  
Budget Account Id: 007-10-9922 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,548	===== -836	===== 11,229	===== 14,085

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re  
 Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re  
 Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	241	241	241	241
1050	Unob Bal: Unobligated balance (total)		=====		
		241	241	241	241
1910	Total budgetary resources (disc. and mand.)		=====		
		241	241	241	241

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	224
2004	Direct obligations incurred (total)		=====		
		0	0	0	224
2201	Unob Bal: Apportioned: Avail in the current period	241	241	241	17
2500	Total budgetary resources		=====		
		241	241	241	241

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387	387	387	387
3020	Obligated balance, start of year (net)		=====		
		387	387	387	387
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	224
3040	Ob Bal: Outlays (gross)	0	0	0	-252
3090	Ob Bal: EOY: Unpaid obligations (gross)	387	387	387	359
3100	Obligated balance, end of year (net)		=====		
		387	387	387	359

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re  
Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re  
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	252
4020	Disc: Total outlays, gross	0	=====	0	252
4080	Disc: Outlays, net	0	=====	0	252
4190	Outlays, net (disc. and mand.)	0	=====	0	252

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E  
 Treasury Account:  
 Budget Account Id: 007-10-5185 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	241	241	241	241
1050	Unob Bal: Unobligated balance (total)		=====		
		241	241	241	241
1910	Total budgetary resources (disc. and mand.)		=====		
		241	241	241	241

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	224
2201	Unob Bal: Apportioned: Avail in the current period	241	241	241	17
2500	Total budgetary resources		=====		
		241	241	241	241

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387	387	387	387
3020	Obligated balance, start of year (net)		=====		
		387	387	387	387
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	224
3040	Ob Bal: Outlays (gross)	0	0	0	-252
3090	Ob Bal: EOY: Unpaid obligations (gross)	387	387	387	359
3100	Obligated balance, end of year (net)		=====		
		387	387	387	359

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E  
Treasury Account:  
Budget Account Id: 007-10-5185 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	252
4020	Disc: Total outlays, gross	0	=====	0	252
4080	Disc: Outlays, net	0	=====	0	252
4190	Outlays, net (disc. and mand.)	0	=====	0	252

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Disposal of Department of Defense Real Property  
 Treasury Account: Disposal of Department of Defense Real Property  
 Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	83,867	83,867	83,867	83,867
1021	Unob Bal: Recov of prior year unpaid obligations	630	765	1,062	1,124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,497	84,633	84,930	84,991
1101	BA: Disc: Appropriation (special fund)	0	0	0	19,231
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	19,231
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	19,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,497	84,633	84,930	104,223

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	807	-5,259	2,442	9,111
2004	Direct obligations incurred (total)	807	=====	=====	=====
		807	-5,259	2,442	9,111
2201	Unob Bal: Apportioned: Avail in the current period	83,689	89,891	82,488	95,111
2500	Total budgetary resources	=====	=====	=====	=====
		84,497	84,633	84,930	104,223

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Disposal of Department of Defense Real Property  
 Treasury Account: Disposal of Department of Defense Real Property  
 Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,550	14,550	14,550	14,550
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,642	-3,642	-3,642	-3,642
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,908	10,908	10,908	10,908
3030	Ob Bal: Obligations incurred: Unexpired accounts	807	-5,259	2,442	9,111
3040	Ob Bal: Outlays (gross)	-2,300	-6,323	-8,146	-9,922
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-630	-765	-1,062	-1,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,428	2,203	7,783	12,616
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,642	-3,642	-3,642	-3,642
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,786	-1,439	4,142	8,974

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	19,231
4011	Disc: Outlays from balances	2,300	6,323	8,146	9,922
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,300	6,323	8,146	9,922
4070	Disc: Budget authority, net		=====		=====
		0	0	0	19,231
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,300	6,323	8,146	9,922
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	19,231
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,300	6,323	8,146	9,922



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Disposal of Department of Defense Real Property  
 Treasury Account:  
 Budget Account Id: 007-10-5188 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	83,867	83,867	83,867	83,867
1021	Unob Bal: Recov of prior year unpaid obligations	630	765	1,062	1,124
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,497	84,633	84,930	84,991
1101	BA: Disc: Appropriation (special fund)	0	0	0	19,231
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	19,231
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	19,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,497	84,633	84,930	104,223

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	807	-5,259	2,442	9,111
2201	Unob Bal: Apportioned: Avail in the current period	83,689	89,891	82,488	95,111
2500	Total budgetary resources	=====	=====	=====	=====
		84,497	84,633	84,930	104,223

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,550	14,550	14,550	14,550
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,642	-3,642	-3,642	-3,642
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,908	10,908	10,908	10,908
3030	Ob Bal: Obligations incurred: Unexpired accounts	807	-5,259	2,442	9,111
3040	Ob Bal: Outlays (gross)	-2,300	-6,323	-8,146	-9,922
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-630	-765	-1,062	-1,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,428	2,203	7,783	12,616
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,642	-3,642	-3,642	-3,642
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,786	-1,439	4,142	8,974

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Disposal of Department of Defense Real Property  
 Treasury Account:  
 Budget Account Id: 007-10-5188 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	0	19,231
4011	Disc: Outlays from balances	2,300	6,323	8,146	9,922
4020	Disc: Total outlays, gross	2,300	6,323	8,146	9,922
4070	Disc: Budget authority, net	0	0	0	19,231
4080	Disc: Outlays, net	2,300	6,323	8,146	9,922
4180	Budget authority, net (disc. and mand.)	0	0	0	19,231
4190	Outlays, net (disc. and mand.)	2,300	6,323	8,146	9,922

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Lease of Department of Defense Real Property  
 Treasury Account: Lease of Department of Defense Real Property  
 Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82,555	82,555	82,555	82,555
1021	Unob Bal: Recov of prior year unpaid obligations	314	11,155	16,983	16,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,870	93,711	99,538	99,196
1101	BA: Disc: Appropriation (special fund)	0	0	0	27,706
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	27,706
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,706
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,870	93,711	99,538	126,902

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,391	-2,400	30,591	43,476
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,391	-2,400	30,591	43,476
2201	Unob Bal: Apportioned: Avail in the current period	81,479	96,111	67,413	83,426
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1,535	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,870	93,711	99,538	126,902

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Lease of Department of Defense Real Property  
 Treasury Account: Lease of Department of Defense Real Property  
 Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,287	13,287	13,287	13,287
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,201	1,201	1,201	1,201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,488	14,488	14,488	14,488
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,391	-2,400	30,591	43,476
3040	Ob Bal: Outlays (gross)	-3,027	-7,034	-10,703	-24,222
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-314	-11,155	-16,983	-16,640
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,336	-7,303	16,191	15,900
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,201	1,201	1,201	1,201
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,538	-6,101	17,392	17,101

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,706
4011	Disc: Outlays from balances	3,027	7,034	10,703	24,222
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,027	7,034	10,703	24,222
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,706
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,027	7,034	10,703	24,222
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	27,706
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,027	7,034	10,703	24,222

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Lease of Department of Defense Real Property  
 Treasury Account:  
 Budget Account Id: 007-10-5189 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82,555	82,555	82,555	82,555
1021	Unob Bal: Recov of prior year unpaid obligations	314	11,155	16,983	16,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,870	93,711	99,538	99,196
1101	BA: Disc: Appropriation (special fund)	0	0	0	27,706
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	27,706
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	27,706
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,870	93,711	99,538	126,902

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,391	-2,400	30,591	43,476
2201	Unob Bal: Apportioned: Avail in the current period	81,479	96,111	67,413	83,426
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	1,535	0
2500	Total budgetary resources	=====	=====	=====	=====
		82,870	93,711	99,538	126,902

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Lease of Department of Defense Real Property  
 Treasury Account:  
 Budget Account Id: 007-10-5189 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,287	13,287	13,287	13,287
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,201	1,201	1,201	1,201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,488	14,488	14,488	14,488
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,391	-2,400	30,591	43,476
3040	Ob Bal: Outlays (gross)	-3,027	-7,034	-10,703	-24,222
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-314	-11,155	-16,983	-16,640
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,336	-7,303	16,191	15,900
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,201	1,201	1,201	1,201
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,538	-6,101	17,392	17,101

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,706
4011	Disc: Outlays from balances	3,027	7,034	10,703	24,222
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,027	7,034	10,703	24,222
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,706
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,027	7,034	10,703	24,222
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	27,706
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,027	7,034	10,703	24,222

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Overseas Military Facility Investment Recovery  
 Treasury Account: Overseas Military Facility Investment Recovery  
 Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,490	8,490	8,490	8,490
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,490	8,490	8,495	8,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,490	8,490	8,495	8,495

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	137	152	155	155
2004	Direct obligations incurred (total)		=====		
		137	152	155	155
2201	Unob Bal: Apportioned: Avail in the current period	8,354	8,338	8,340	8,340
2500	Total budgetary resources	=====	=====	=====	=====
		8,490	8,490	8,495	8,495

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,245	4,245	4,245	4,245
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,245	4,245	4,245	4,245
3030	Ob Bal: Obligations incurred: Unexpired accounts	137	152	155	155
3040	Ob Bal: Outlays (gross)	-1,243	-2,158	-2,217	-2,217
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,139	2,240	2,178	2,178
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,139	2,240	2,178	2,178

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Overseas Military Facility Investment Recovery  
Treasury Account: Overseas Military Facility Investment Recovery  
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,243	2,158	2,217	2,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,243	2,158	2,217	2,217
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,243	2,158	2,217	2,217
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,243	2,158	2,217	2,217

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Overseas Military Facility Investment Recovery  
 Treasury Account:  
 Budget Account Id: 007-10-5193 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,490	8,490	8,490	8,490
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,490	8,490	8,495	8,495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,490	8,490	8,495	8,495

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	137	152	155	155
2201	Unob Bal: Apportioned: Avail in the current period	8,354	8,338	8,340	8,340
2500	Total budgetary resources	=====	=====	=====	=====
		8,490	8,490	8,495	8,495

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,245	4,245	4,245	4,245
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,245	4,245	4,245	4,245
3030	Ob Bal: Obligations incurred: Unexpired accounts	137	152	155	155
3040	Ob Bal: Outlays (gross)	-1,243	-2,158	-2,217	-2,217
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,139	2,240	2,178	2,178
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,139	2,240	2,178	2,178

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Account Total, Overseas Military Facility Investment Recovery  
Treasury Account:  
Budget Account Id: 007-10-5193 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,243	2,158	2,217	2,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,243	2,158	2,217	2,217
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,243	2,158	2,217	2,217
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,243	2,158	2,217	2,217

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Department of Defense Vietnam War Commemoration Fund  
Treasury Account: Department of Defense Vietnam War Commemoration Fund  
Budget Account Id: 007-10-5750 Treasury Account Id: 97- - /X -5750  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1221	BA: Mand: Approps transferred from other accounts	0	0	0	5,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	5,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,000
2500	Total budgetary resources		=====		=====
		0	0	0	5,000

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,000
4160	Mand: Budget authority, net		=====		=====
		0	0	0	5,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Account Total, Department of Defense Vietnam War Commemoration F  
 Treasury Account:  
 Budget Account Id: 007-10-5750 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1221	BA: Mand: Approps transferred from other accounts	0	0	0	5,000
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	5,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,000
2500	Total budgetary resources		=====		=====
		0	0	0	5,000

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,000
4160	Mand: Budget authority, net		=====		=====
		0	0	0	5,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,000

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance  
 Treasury Account:  
 Budget Account Id: 007-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,946,491	22,946,491	22,750,058	22,946,491
1010	Unob Bal: Transferred to other accounts	-104,000	-436,130	-612,754	-1,302,232
1011	Unob Bal: Transferred from other accounts	1,038,000	1,145,910	1,146,568	3,198,387
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	275,967	925,967
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	-100,000	-110,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	37,242	37,242	37,242	37,161
1021	Unob Bal: Recov of prior year unpaid obligations	9,092,681	14,062,304	17,422,526	23,303,493
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,159,938
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,010,414	37,755,817	40,919,606	44,839,329
1100	BA: Disc: Appropriation	294,035,362	294,073,259	311,034,856	311,043,042
1101	BA: Disc: Appropriation (special fund)	0	0	0	48,623
1120	BA: Disc: Approps transferred to other accounts	-782,389	-1,948,298	-4,054,545	-9,035,349
1121	BA: Disc: Approps transferred from other accounts	717,689	2,002,375	4,335,612	5,505,869
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,199,875	-3,208,061
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-9,710
1134	BA: Disc: Appropriations precluded from obligation	-168,642,787	-138,277,565	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		125,327,875	155,849,771	308,116,048	304,344,414
1200	BA: Mand: Appropriation	99,874	99,874	0	0
1201	BA: Mand: Appropriation (special fund)	76,097	194,274	690,723	878,062
1220	BA: Mand: Approps transferred to other accounts	0	0	-46,908	-49,508
1221	BA: Mand: Approps transferred from other accounts	0	0	46,908	54,508
1235	BA: Mand: Appropriations precluded from obligation	-57,457	-47,889	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		118,514	246,259	690,723	883,062
1700	BA: Disc: Spending auth: Collected	5,527,267	12,494,459	18,747,673	27,018,585
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,820,557	4,976,363	5,607,896	723,745
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,313,735	842,962	509,702	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,661,558	18,313,783	24,865,270	27,742,330
1800	BA: Mand: Spending auth: Collected	420,300	0	1,147,018	1,627,629
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		420,300	0	1,147,018	1,627,629

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance  
 Treasury Account:  
 Budget Account Id: 007-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		136,528,247	174,409,814	334,819,060	334,597,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		169,538,661	212,165,631	375,738,666	379,436,764

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	70,968,445	142,590,770	224,816,988	318,513,485
2104	Reimbursable obligations incurred (total)	3,716,174	10,017,140	16,522,100	30,391,046
2201	Unob Bal: Apportioned: Avail in the current period	80,215,093	43,620,850	66,446,019	15,497,190
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	51,257,653	0
2203	Unob Bal: Apportioned: Anticipated	1,313,735	842,916	509,702	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	144,921	228,570	241,450	1,783,714
2403	Unob Bal: Unapportioned: Other	13,180,293	14,865,384	15,944,753	13,251,329
2500	Total budgetary resources	=====	=====	=====	=====
		169,538,661	212,165,631	375,738,666	379,436,764

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	141,544,599	141,544,599	141,544,599	141,544,599
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-37,242	-37,242	-37,242	-37,161
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,887,088	-13,887,088	-13,887,088	-13,887,088
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		127,620,269	127,620,269	127,620,269	127,620,350
3030	Ob Bal: Obligations incurred: Unexpired accounts	66,836,578	141,329,881	228,163,102	332,298,204
3031	Ob Bal: Obligations incurred: Expired accounts	7,848,041	11,278,029	13,175,986	16,606,327
3040	Ob Bal: Outlays (gross)	-75,942,607	-151,983,614	-233,408,506	-319,683,309
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,431,645	-10,712,210	-13,291,356	-9,791,197
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,611,088	5,735,847	7,683,461	9,067,452
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-93,666	-242,197	-414,138	-583,585
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,999,015	-13,820,107	-17,008,388	-22,719,908
3090	Ob Bal: EOY: Unpaid obligations (gross)	131,156,688	128,069,349	132,015,413	147,425,167
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,707,645	-18,863,451	-19,494,984	-14,610,833
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113,449,043	109,205,899	112,520,429	132,814,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Operation and Maintenance  
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance  
 Treasury Account:  
 Budget Account Id: 007-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		135,989,433	174,163,555	332,981,318	332,086,744
4010 Disc:	Outlays from new authority	29,875,707	80,241,319	141,876,951	214,103,290
4011 Disc:	Outlays from balances	45,360,901	71,192,260	89,441,564	102,747,516
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		75,236,608	151,433,580	231,318,515	316,850,805
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,027,536	-11,123,282	-16,891,933	-24,220,830
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-499,731	-1,371,177	-1,855,740	-2,797,756
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,527,267	-12,494,459	-18,747,673	-27,018,585
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-7,431,645	-10,712,210	-13,291,356	-9,791,197
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	3,611,088	5,735,847	7,683,461	9,067,452
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,820,557	-4,976,363	-5,607,896	-723,745
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		126,641,610	156,692,734	308,625,750	304,344,414
4080,Disc:	Outlays, net	=====	=====	=====	=====
		69,709,341	138,939,121	212,570,842	289,832,220
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		538,814	246,259	1,837,741	2,510,691
4100 Mand:	Outlays from new authority	421,084	4,506	1,079,087	1,414,612
4101 Mand:	Outlays from balances	284,913	545,528	1,010,904	1,417,892
4110 Mand:	Total outlays, gross	705,997	550,034	2,089,991	2,832,504
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-420,300	0	-1,147,018	-1,627,629
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-420,300	0	-1,147,018	-1,627,629
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		118,514	246,259	690,723	883,062
4170,Mand:	Outlays, net	=====	=====	=====	=====
		285,697	550,034	942,973	1,204,875

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Operation and Maintenance  
Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance  
Treasury Account:  
Budget Account Id: 007-10- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		126,760,124	156,938,993	309,316,473	305,227,476
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		69,995,039	139,489,155	213,513,815	291,037,095

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,218	2,218	2,218	2,218
1021	Unob Bal: Recov of prior year unpaid obligations	585	2,797	2,870	28,790
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,802	5,015	5,087	31,008
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,802	5,015	5,087	31,008

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,741	2,863	2,872	28,133
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,741	2,863	2,872	28,133
2201	Unob Bal: Apportioned: Avail in the current period	61	2,151	2,216	2,875
2500	Total budgetary resources	=====	=====	=====	=====
		2,802	5,015	5,087	31,008

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,118	4,118	4,118	4,118
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,118	4,118	4,118	4,118
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,741	2,863	2,872	28,133
3040	Ob Bal: Outlays (gross)	-755	-75	-31	-43
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-585	-2,797	-2,870	-28,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,519	4,109	4,089	3,417
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,519	4,109	4,089	3,417

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Operating Expenses of the Coalition Provisional Authority  
Treasury Account: Operating Expenses of the Coalition Provisional Authority  
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	755	75	31	43
4020	Disc: Total outlays, gross	755	===== 75	31	43
4080	Disc: Outlays, net	755	===== 75	31	43
4190	Outlays, net (disc. and mand.)	755	===== 75	31	43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -10/11-2090  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3040	Ob Bal: Outlays (gross)	0	0	-8	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-8	0
3100	Obligated balance, end of year (net)	0	=====	-8	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	8	0
4020	Disc: Total outlays, gross	0	=====	8	0
4080	Disc: Outlays, net	0	=====	8	0
4190	Outlays, net (disc. and mand.)	0	=====	8	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	603	603	603	603
1021	Unob Bal: Recov of prior year unpaid obligations	14	25	32	112
1050	Unob Bal: Unobligated balance (total)		=====		
		617	628	635	715
1910	Total budgetary resources (disc. and mand.)		=====		
		617	628	635	715

**Status of Budgetary Resources**

2002	All Programs	28	28	31	33
2004	Direct obligations incurred (total)		=====		
		28	28	31	33
2403	Unob Bal: Unapportioned: Other	589	600	604	682
2500	Total budgetary resources		=====		
		617	628	635	715

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	528	528	528	528
3020	Obligated balance, start of year (net)		=====		
		528	528	528	528
3031	Ob Bal: Obligations incurred: Expired accounts	28	28	31	33
3040	Ob Bal: Outlays (gross)	-287	-345	-371	-414
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-25	-32	-112
3090	Ob Bal: EOY: Unpaid obligations (gross)	254	185	156	34
3100	Obligated balance, end of year (net)		=====		
		254	185	156	34

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Operating Expenses of the Coalition Provisional Authority  
Treasury Account: Operating Expenses of the Coalition Provisional Authority  
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	287	345	371	414
4020	Disc: Total outlays, gross		=====		
		287	345	371	414
4080	Disc: Outlays, net		=====		
		287	345	371	414
4190	Outlays, net (disc. and mand.)		=====		
		287	345	371	414

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08/09-2090  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-12	-12	-12	-12
3020	Obligated balance, start of year (net)		=====		
		-12	-12	-12	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	-12	-12	-12	-12
3100	Obligated balance, end of year (net)		=====		
		-12	-12	-12	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	473	473	473	473
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	10	28
1050	Unob Bal: Unobligated balance (total)		=====		
		473	481	483	501
1910	Total budgetary resources (disc. and mand.)		=====		
		473	481	483	501

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	473	481	482	501
2500	Total budgetary resources		=====		
		473	481	483	501

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	786	786	786	786
3020	Obligated balance, start of year (net)		=====		
		786	786	786	786
3040	Ob Bal: Outlays (gross)	-1	-2	-6	-40
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-10	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	785	775	770	718
3100	Obligated balance, end of year (net)		=====		
		785	775	770	718

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Operating Expenses of the Coalition Provisional Authority  
Treasury Account: Operating Expenses of the Coalition Provisional Authority  
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	2	6	40
4020	Disc: Total outlays, gross	1	=====	6	40
4080	Disc: Outlays, net	1	=====	6	40
4190	Outlays, net (disc. and mand.)	1	=====	6	40

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,521	6,521	6,521	6,521
1021	Unob Bal: Recov of prior year unpaid obligations	1	22	31	117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,522	6,543	6,552	6,638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,522	6,543	6,552	6,638

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	4	4
2004	Direct obligations incurred (total)		=====		
		0	1	4	4
2403	Unob Bal: Unapportioned: Other	6,522	6,542	6,548	6,633
2500	Total budgetary resources	=====	=====	=====	=====
		6,522	6,543	6,552	6,638

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,214	2,214	2,214	2,214
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,214	2,214	2,214	2,214
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	4	4
3040	Ob Bal: Outlays (gross)	-234	-502	-813	-1,636
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-22	-31	-117
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,979	1,691	1,373	465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,979	1,691	1,373	465

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Operating Expenses of the Coalition Provisional Authority  
Treasury Account: Operating Expenses of the Coalition Provisional Authority  
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	234	502	813	1,636
4020	Disc: Total outlays, gross		=====		=====
		234	502	813	1,636
4080	Disc: Outlays, net		=====		=====
		234	502	813	1,636
4190	Outlays, net (disc. and mand.)		=====		=====
		234	502	813	1,636

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Operating Expenses of the Coalition Provisional Authority  
 Treasury Account: Operating Expenses of the Coalition Provisional Authority  
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06/07-2090  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	31	898
1050	Unob Bal: Unobligated balance (total)		=====		=====
		173	203	204	1,071
1910	Total budgetary resources (disc. and mand.)		=====		=====
		173	203	204	1,071

**Status of Budgetary Resources**

2002	All Programs	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	173	202	203	1,070
2500	Total budgetary resources		=====		=====
		173	203	204	1,071

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,528	1,528	1,528	1,528
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,528	1,528	1,528	1,528
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-2	-2	-1	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-31	-898
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,526	1,497	1,497	629
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,526	1,497	1,497	629

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Operating Expenses of the Coalition Provisional Authority  
Treasury Account: Operating Expenses of the Coalition Provisional Authority  
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06/07-2090  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	2	1	2
4020	Disc: Total outlays, gross		=====		
		2	2	1	2
4080	Disc: Outlays, net		=====		
		2	2	1	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	1	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Account Total, Operating Expenses of the Coalition Provisional A  
 Treasury Account:  
 Budget Account Id: 007-12-2090 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,002	10,002	10,002	10,002
1021	Unob Bal: Recov of prior year unpaid obligations	600	2,882	2,974	29,946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,602	12,885	12,976	39,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,602	12,885	12,976	39,948

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,770	2,893	2,908	28,171
2201	Unob Bal: Apportioned: Avail in the current period	61	2,151	2,216	2,875
2403	Unob Bal: Unapportioned: Other	7,771	7,840	7,852	8,902
2500	Total budgetary resources	=====	=====	=====	=====
		10,602	12,885	12,976	39,948

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,161	9,161	9,161	9,161
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,161	9,161	9,161	9,161
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,741	2,863	2,872	28,133
3031	Ob Bal: Obligations incurred: Expired accounts	29	30	36	38
3040	Ob Bal: Outlays (gross)	-1,280	-926	-1,231	-2,135
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-585	-2,797	-2,870	-28,790
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-86	-104	-1,156
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,051	8,245	7,864	5,251
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,051	8,245	7,864	5,251

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A  
Treasury Account:  
Budget Account Id: 007-12-2090 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	755	75	31	43
4011	Disc: Outlays from balances	525	851	1,200	2,092
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,280	926	1,231	2,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,280	926	1,231	2,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,280	926	1,231	2,135

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Iraq Relief and Reconstruction Fund, Army  
 Treasury Account: Iraq Relief and Reconstruction Fund, Army  
 Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,390	33,390	33,390	33,390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,390	33,390	33,390	33,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,390	33,390	33,390	33,390

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8,558
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,558
2201	Unob Bal: Apportioned: Avail in the current period	33,390	33,390	33,390	24,832
2500	Total budgetary resources	=====	=====	=====	=====
		33,390	33,390	33,390	33,390

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209	209	209	209
3020	Obligated balance, start of year (net)		=====		
		209	209	209	209
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,558
3040	Ob Bal: Outlays (gross)	0	0	0	-8,451
3090	Ob Bal: EOY: Unpaid obligations (gross)	209	209	209	317
3100	Obligated balance, end of year (net)		=====		
		209	209	209	317

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Iraq Relief and Reconstruction Fund, Army  
Treasury Account: Iraq Relief and Reconstruction Fund, Army  
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	8,451
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	8,451
4080	Disc: Outlays, net		=====		=====
		0	0	0	8,451
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	8,451

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army  
 Treasury Account:  
 Budget Account Id: 007-12-2089 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,390	33,390	33,390	33,390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,390	33,390	33,390	33,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,390	33,390	33,390	33,390

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	8,558
2201	Unob Bal: Apportioned: Avail in the current period	33,390	33,390	33,390	24,832
2500	Total budgetary resources	=====	=====	=====	=====
		33,390	33,390	33,390	33,390

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	209	209	209	209
3020	Obligated balance, start of year (net)		=====		
		209	209	209	209
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,558
3040	Ob Bal: Outlays (gross)	0	0	0	-8,451
3090	Ob Bal: EOY: Unpaid obligations (gross)	209	209	209	317
3100	Obligated balance, end of year (net)		=====		
		209	209	209	317

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army  
Treasury Account:  
Budget Account Id: 007-12-2089 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	8,451
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	8,451
4080	Disc: Outlays, net		=====		=====
		0	0	0	8,451
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	8,451

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: International Reconstruction and Other Assistance  
 Budget Account: Bureau Total, Non-Financing Accounts International Reconstructio  
 Treasury Account:  
 Budget Account Id: 007-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43,392	43,392	43,392	43,392
1021	Unob Bal: Recov of prior year unpaid obligations	600	2,882	2,974	29,946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,992	46,275	46,366	73,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,992	46,275	46,366	73,338

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,770	2,893	2,908	36,729
2201	Unob Bal: Apportioned: Avail in the current period	33,451	35,542	35,606	27,707
2403	Unob Bal: Unapportioned: Other	7,771	7,840	7,852	8,902
2500	Total budgetary resources	=====	=====	=====	=====
		43,992	46,275	46,366	73,338

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,370	9,370	9,370	9,370
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,370	9,370	9,370	9,370
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,741	2,863	2,872	36,691
3031	Ob Bal: Obligations incurred: Expired accounts	29	30	36	38
3040	Ob Bal: Outlays (gross)	-1,280	-926	-1,231	-10,586
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-585	-2,797	-2,870	-28,790
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-86	-104	-1,156
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,260	8,454	8,074	5,568
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,260	8,454	8,074	5,568

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: International Reconstruction and Other Assistance  
Budget Account: Bureau Total, Non-Financing Accounts International Reconstructio  
Treasury Account:  
Budget Account Id: 007-12- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	755	75	31	43
4011	Disc: Outlays from balances	525	851	1,200	10,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,280	926	1,231	10,586
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,280	926	1,231	10,586
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,280	926	1,231	10,586

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,516,164	6,516,913	7,974,929	7,974,929
1121	BA: Disc: Approps transferred from other accounts	0	0	0	122,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-29,742	-29,742
1134	BA: Disc: Appropriations precluded from obligation	-3,748,749	-3,124,860	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,767,415	3,392,053	7,945,187	8,067,587
1700	BA: Disc: Spending auth: Collected	17	1,159	3,009	12,996
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,241	21,953	59,349	92,298
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,259	23,112	62,358	105,294
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,777,674	3,415,165	8,007,545	8,172,881
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,777,674	3,415,165	8,007,545	8,172,881

**Status of Budgetary Resources**

2002	All Programs	920,373	2,418,533	3,255,586	4,556,668
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		920,373	2,418,533	3,255,586	4,556,668
2102	All Programs	2,233	3,904	10,216	19,797
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,233	3,904	10,216	19,797
2201	Unob Bal: Apportioned: Avail in the current period	1,855,068	992,729	4,741,743	3,596,416
2500	Total budgetary resources	=====	=====	=====	=====
		2,777,674	3,415,165	8,007,545	8,172,881

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -11/13-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	922,606	2,422,436	3,265,802	4,576,465
3040	Ob Bal: Outlays (gross)	-68,629	-97,267	-219,922	-635,975
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10,241	-21,953	-59,349	-92,298
3090	Ob Bal: EOY: Unpaid obligations (gross)	853,977	2,325,170	3,045,880	3,940,490
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,241	-21,953	-59,349	-92,298
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		843,735	2,303,216	2,986,531	3,848,192

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,777,674	3,415,165	8,007,545	8,172,881
4010	Disc: Outlays from new authority	68,629	97,267	219,922	635,975
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,629	97,267	219,922	635,975
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-17	-1,154	-3,009	-12,996
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-5	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-1,159	-3,009	-12,996
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10,241	-21,953	-59,349	-92,298
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,241	-21,953	-59,349	-92,298
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,767,415	3,392,053	7,945,187	8,067,587
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,612	96,108	216,913	622,979
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,767,415	3,392,053	7,945,187	8,067,587
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,612	96,108	216,913	622,979

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,591,733	2,591,733	2,591,733	2,591,733
1011	Unob Bal: Transferred from other accounts	0	11,500	11,500	12,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,348	5,570	31,646	53,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,593,081	2,608,803	2,634,879	2,657,272
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-14,000	-14,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-14,000	-14,000
1700	BA: Disc: Spending auth: Collected	1,974	5,652	11,497	15,872
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,974	-5,652	23,863	19,530
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	35,360	35,403
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	21,360	21,403
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,593,081	2,608,803	2,656,239	2,678,674

**Status of Budgetary Resources**

2002	All Programs	627,896	1,097,052	1,495,813	1,848,570
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		627,896	1,097,052	1,495,813	1,848,570
2102	All Programs	3,452	6,722	8,320	52,788
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,452	6,722	8,320	52,788
2201	Unob Bal: Apportioned: Avail in the current period	1,961,733	1,505,029	1,152,106	777,316
2500	Total budgetary resources	=====	=====	=====	=====
		2,593,081	2,608,803	2,656,239	2,678,674

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,452,665	3,452,665	3,452,665	3,452,665
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-74,458	-74,458	-74,458	-74,458
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,378,207	3,378,207	3,378,207	3,378,207
3030	Ob Bal: Obligations incurred: Unexpired accounts	631,348	1,103,774	1,504,133	1,901,358
3040	Ob Bal: Outlays (gross)	-596,533	-1,389,715	-2,198,582	-2,888,030
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,974	5,652	-23,863	-19,530
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,348	-5,570	-31,646	-53,539
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,486,133	3,161,154	2,726,569	2,412,454
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-72,485	-68,806	-98,322	-93,989
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,413,648	3,092,348	2,628,248	2,318,466

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	21,360	21,403
4011	Disc: Outlays from balances	596,533	1,389,715	2,198,582	2,888,030
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		596,533	1,389,715	2,198,582	2,888,030
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,974	-5,652	-11,497	-15,872
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,974	-5,652	-11,497	-15,872
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,974	5,652	-23,863	-19,530
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,974	5,652	-23,863	-19,530
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-14,000	-14,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		594,559	1,384,063	2,187,086	2,872,158
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-14,000	-14,000



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Army  
Treasury Account: Aircraft Procurement, Army  
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		594,559	1,384,063	2,187,086	2,872,158

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	951,112	951,112	951,112	951,112
1010	Unob Bal: Transferred to other accounts	0	0	0	-16,400
1021	Unob Bal: Recov of prior year unpaid obligations	89	798	7,181	60,038
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		951,201	951,910	958,293	994,751
1700	BA: Disc: Spending auth: Collected	4,411	23,010	25,964	26,422
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,840	35,922	32,968	30,198
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-17,430	58,932	58,932	56,619
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-17,430	58,932	58,932	56,619
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		933,771	1,010,842	1,017,225	1,051,370

**Status of Budgetary Resources**

2002	All Programs	175,434	537,748	750,327	962,262
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		175,434	537,748	750,327	962,262
2102	All Programs	255	75,826	77,160	79,046
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		255	75,826	77,160	79,046
2201	Unob Bal: Apportioned: Avail in the current period	758,082	397,268	189,738	10,062
2500	Total budgetary resources	=====	=====	=====	=====
		933,771	1,010,842	1,017,225	1,051,370

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,575,508	2,575,508	2,575,508	2,575,508
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-129,296	-129,296	-129,296	-129,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,446,212	2,446,212	2,446,212	2,446,212
3030	Ob Bal: Obligations incurred: Unexpired accounts	175,689	613,574	827,486	1,041,308
3040	Ob Bal: Outlays (gross)	-457,510	-740,258	-1,122,510	-1,608,540
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	21,840	-35,922	-32,968	-30,198
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-89	-798	-7,181	-60,038
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,293,598	2,448,026	2,273,304	1,948,237
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-107,456	-165,218	-162,264	-159,494
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,186,142	2,282,808	2,111,040	1,788,743

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-17,430	58,932	58,932	56,619
4011	Disc: Outlays from balances	457,510	740,258	1,122,510	1,608,540
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		457,510	740,258	1,122,510	1,608,540
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,411	53,354	-25,964	-26,422
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-76,363	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,411	-23,010	-25,964	-26,422
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	21,840	-35,922	-32,968	-30,198
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		21,840	-35,922	-32,968	-30,198
4080	Disc: Outlays, net	=====	=====	=====	=====
		453,100	717,248	1,096,546	1,582,119
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		453,100	717,248	1,096,546	1,582,119

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,765	11,765	11,765	11,765
1021	Unob Bal: Recov of prior year unpaid obligations	3,712	5,281	15,829	20,441
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,478	17,047	27,594	32,206
1700	BA: Disc: Spending auth: Collected	4,528	7,904	12,479	15,256
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,959	-11,757	-16,482	-17,798
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,431	-3,853	-4,003	-2,542
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,431	-3,853	-4,003	-2,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,047	13,193	23,591	29,664

**Status of Budgetary Resources**

2002	All Programs	2,674	1,778	9,041	12,272
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,674	1,778	9,041	12,272
2102	All Programs	-890	-2,326	-2,414	-1,392
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-890	-2,326	-2,414	-1,392
2403	Unob Bal: Unapportioned: Other	11,262	13,741	16,964	18,784
2500	Total budgetary resources	=====	=====	=====	=====
		13,047	13,193	23,591	29,664

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,195,030	1,195,030	1,195,030	1,195,030
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,148	-34,148	-34,148	-34,148
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,160,882	1,160,882	1,160,882	1,160,882
3031	Ob Bal: Obligations incurred: Expired accounts	1,785	-548	6,627	10,880
3040	Ob Bal: Outlays (gross)	-345,102	-565,216	-793,987	-931,327
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,959	11,757	16,482	17,798
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,712	-5,281	-15,829	-20,441
3090	Ob Bal: EOY: Unpaid obligations (gross)	848,001	623,985	391,842	254,143
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,189	-22,391	-17,666	-16,350
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		820,811	601,594	374,176	237,792

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,431	-3,853	-4,003	-2,542
4011	Disc: Outlays from balances	345,102	565,216	793,987	931,327
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		345,102	565,216	793,987	931,327
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,529	-7,904	-12,479	-15,256
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,528	-7,904	-12,479	-15,256
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,959	11,757	16,482	17,798
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,959	11,757	16,482	17,798
4080	Disc: Outlays, net	=====	=====	=====	=====
		340,574	557,312	781,508	916,070
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		340,574	557,312	781,508	916,070

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,093	8,093	8,093	8,093
1021	Unob Bal: Recov of prior year unpaid obligations	35	394	2,168	13,142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,128	8,487	10,261	21,235
1700	BA: Disc: Spending auth: Collected	0	14	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-53	-53	-34
1750	BA: Disc: Spending auth: Total		=====		
		0	-40	-40	-20
1900	Budget authority total (disc. and mand.)		=====		
		0	-40	-40	-20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,128	8,447	10,221	21,215

**Status of Budgetary Resources**

2002	All Programs	-697	-1,771	-326	9,018
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-697	-1,771	-326	9,018
2102	All Programs	0	-20	-20	-20
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-20	-20	-20
2403	Unob Bal: Unapportioned: Other	8,825	10,238	10,567	12,217
2500	Total budgetary resources	=====	=====	=====	=====
		8,128	8,447	10,221	21,215

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	186,017	186,017	186,017	186,017
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80	-80	-80	-80
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		185,936	185,936	185,936	185,936
3031	Ob Bal: Obligations incurred: Expired accounts	-697	-1,791	-346	8,998
3040	Ob Bal: Outlays (gross)	-63,226	-78,043	-94,012	-101,314
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	53	53	34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-394	-2,168	-13,142
3090	Ob Bal: EOY: Unpaid obligations (gross)	122,059	105,789	89,491	80,560
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80	-27	-27	-47
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		121,978	105,762	89,464	80,513

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-40	-40	-20
4011	Disc: Outlays from balances	63,226	78,043	94,012	101,314
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,226	78,043	94,012	101,314
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-34	-34	-34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	20	20	20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-14	-14	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	53	53	34
4060	Disc: Additional offsets against BA only (total)		=====		
		0	53	53	34
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,226	78,030	93,998	101,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,226	78,030	93,998	101,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,756	12,756	12,756	12,756
1021	Unob Bal: Recov of prior year unpaid obligations	565	4,814	1,236	1,854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,321	17,570	13,992	14,610
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,321	17,570	13,992	14,610

**Status of Budgetary Resources**

2002	All Programs	141	3,436	-874	-638
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		141	3,436	-874	-638
2403	Unob Bal: Unapportioned: Other	13,179	14,134	14,866	15,249
2500	Total budgetary resources	=====	=====	=====	=====
		13,321	17,570	13,992	14,610

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,415	95,415	95,415	95,415
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		95,412	95,412	95,412	95,412
3031	Ob Bal: Obligations incurred: Expired accounts	141	3,436	-874	-638
3040	Ob Bal: Outlays (gross)	-8,587	-20,223	-32,265	-36,967
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-565	-4,814	-1,236	-1,854
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,404	73,814	61,040	55,955
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		86,401	73,811	61,037	55,952



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Army  
Treasury Account: Aircraft Procurement, Army  
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8,587	20,223	32,265	36,967
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,587	20,223	32,265	36,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,587	20,223	32,265	36,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,587	20,223	32,265	36,967

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05/07-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,705	10,705	10,705	10,705
1021	Unob Bal: Recov of prior year unpaid obligations	0	87	780	1,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,705	10,792	11,486	11,856
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-3
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,705	10,792	11,486	11,853

**Status of Budgetary Resources**

2002	All Programs	-126	-524	-56	34
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-126	-524	-56	34
2102	All Programs	0	0	-3	-3
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	-3	-3
2403	Unob Bal: Unapportioned: Other	10,831	11,315	11,545	11,822
2500	Total budgetary resources	=====	=====	=====	=====
		10,705	10,792	11,486	11,853

11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05/07-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,243	21,243	21,243	21,243
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,239	21,239	21,239	21,239
3031	Ob Bal: Obligations incurred: Expired accounts	-126	-524	-60	31
3040	Ob Bal: Outlays (gross)	-998	-3,226	-3,518	-3,356
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-87	-780	-1,151
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,119	17,407	16,884	16,767
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,115	17,404	16,881	16,767

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-3
4011	Disc: Outlays from balances	998	3,226	3,518	3,356
4020	Disc: Total outlays, gross		=====	=====	=====
		998	3,226	3,518	3,356
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====	=====	=====
		998	3,226	3,518	3,356
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		998	3,226	3,518	3,356

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04/06-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,513	17,513	17,513	17,513
1021	Unob Bal: Recov of prior year unpaid obligations	6	496	2,305	7,727
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,021
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		17,518	18,008	19,818	218
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	-3
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	-3	-3
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		17,518	18,008	19,815	216

**Status of Budgetary Resources**

2002	All Programs	-325	-851	-977	216
2004	Direct obligations incurred (total)	=====	=====	=====	
		-325	-851	-977	216
2102	All Programs	0	0	-3	0
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	0	-3	0
2403	Unob Bal: Unapportioned: Other	17,843	18,859	20,794	0
2500	Total budgetary resources	=====	=====	=====	
		17,518	18,008	19,815	216

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Army  
 Treasury Account: Aircraft Procurement, Army  
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04/06-2031  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,767	10,767	10,767	10,767
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,764	10,764	10,764	10,764
3031	Ob Bal: Obligations incurred: Expired accounts	-325	-851	-979	216
3040	Ob Bal: Outlays (gross)	-620	-1,115	-1,706	-3,255
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-496	-2,305	-7,727
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,816	8,305	5,776	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,813	8,302	5,776	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-3	-3
4011	Disc: Outlays from balances	620	1,115	1,706	3,255
4020	Disc: Total outlays, gross		=====	=====	=====
		620	1,115	1,706	3,255
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	3	3
4080	Disc: Outlays, net		=====	=====	=====
		620	1,115	1,706	3,255
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		620	1,115	1,706	3,255

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,603,677	3,603,677	3,603,677	3,603,677
1010	Unob Bal: Transferred to other accounts	0	0	0	-16,400
1011	Unob Bal: Transferred from other accounts	0	11,500	11,500	12,000
1021	Unob Bal: Recov of prior year unpaid obligations	5,755	17,439	61,146	157,892
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,021
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,609,432	3,632,617	3,676,323	3,732,148
1100	BA: Disc: Appropriation	6,516,164	6,516,913	7,974,929	7,974,929
1121	BA: Disc: Approps transferred from other accounts	0	0	0	122,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-29,742	-29,742
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-14,000	-14,000
1134	BA: Disc: Appropriations precluded from obligation	-3,748,749	-3,124,860	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,767,415	3,392,053	7,931,187	8,053,587
1700	BA: Disc: Spending auth: Collected	10,929	37,738	52,962	70,560
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,532	40,412	99,642	124,188
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-9,602	78,151	152,604	194,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,757,813	3,470,204	8,083,791	8,248,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,367,245	7,102,820	11,760,114	11,980,483

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,725,371	4,055,402	5,508,534	7,388,402
2104	Reimbursable obligations incurred (total)	5,050	84,106	93,256	150,215
2201	Unob Bal: Apportioned: Avail in the current period	4,574,882	2,895,026	6,083,587	4,383,794
2403	Unob Bal: Unapportioned: Other	61,941	68,287	74,736	58,071
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		6,367,245	7,102,820	11,760,114	11,980,483

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,536,644	7,536,644	7,536,644	7,536,644
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-237,992	-237,992	-237,992	-237,992
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		7,298,652	7,298,652	7,298,652	7,298,652
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,729,644	4,139,785	5,597,422	7,519,131
3031	Ob Bal: Obligations incurred: Expired accounts	778	-277	4,369	19,487
3040	Ob Bal: Outlays (gross)	-1,541,205	-2,895,063	-4,466,503	-6,208,763
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	13,573	-52,223	-116,180	-142,026
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	6,959	11,811	16,538	17,838
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,437	-6,368	-38,827	-113,577
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,318	-11,071	-22,318	-44,315
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,720,106	8,763,650	8,610,786	8,708,606
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-217,461	-278,405	-337,634	-362,180
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		7,502,645	8,485,245	8,273,152	8,346,426

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,757,813	3,470,204	8,083,791	8,248,335
4010	Disc: Outlays from new authority	68,629	97,267	219,922	635,975
4011	Disc: Outlays from balances	1,472,576	2,797,796	4,246,581	5,572,789
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,541,205	2,895,063	4,466,503	6,208,763
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,930	38,610	-52,982	-70,580
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-76,348	20	20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,929	-37,738	-52,962	-70,560
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	13,573	-52,223	-116,180	-142,026
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,959	11,811	16,538	17,838
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,532	-40,412	-99,642	-124,188
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,767,415	3,392,053	7,931,187	8,053,587
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,530,276	2,857,324	4,413,541	6,138,204
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,767,415	3,392,053	7,931,187	8,053,587
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,530,276	2,857,324	4,413,541	6,138,204



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,723,148	1,723,148	1,913,936	1,913,936
1121	BA: Disc: Approps transferred from other accounts	0	0	0	18,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,802	-8,802
1134	BA: Disc: Appropriations precluded from obligation	-991,327	-826,249	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		731,821	896,899	1,905,134	1,923,134
1700	BA: Disc: Spending auth: Collected	265	1,360	5,577	6,904
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,142	22,133	20,927	19,790
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,407	23,494	26,504	26,694
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		742,228	920,393	1,931,638	1,949,828
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		742,228	920,393	1,931,638	1,949,828

**Status of Budgetary Resources**

2002	All Programs	353,394	434,258	1,077,348	1,357,367
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		353,394	434,258	1,077,348	1,357,367
2102	All Programs	-4,585	3,533	5,608	7,042
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-4,585	3,533	5,608	7,042
2201	Unob Bal: Apportioned: Avail in the current period	393,419	482,602	848,682	585,419
2500	Total budgetary resources	=====	=====	=====	=====
		742,228	920,393	1,931,638	1,949,828

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -11/13-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	348,809	437,791	1,082,956	1,364,410
3040	Ob Bal: Outlays (gross)	-3,155	-18,177	-54,498	-105,071
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-10,142	-22,133	-20,927	-19,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	345,654	419,614	1,028,458	1,259,339
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-10,142	-22,133	-20,927	-19,790
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		335,511	397,480	1,007,531	1,239,548

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		742,228	920,393	1,931,638	1,949,828
4010	Disc: Outlays from new authority	3,155	18,177	54,498	105,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,155	18,177	54,498	105,071
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-5,475	-5,749
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-265	-1,360	-102	-1,155
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-265	-1,360	-5,577	-6,904
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10,142	-22,133	-20,927	-19,790
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,142	-22,133	-20,927	-19,790
4070	Disc: Budget authority, net	=====	=====	=====	=====
		731,821	896,899	1,905,134	1,923,134
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,891	16,817	48,921	98,167
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		731,821	896,899	1,905,134	1,923,134
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,891	16,817	48,921	98,167

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	315,177	315,177	315,177	315,177
1021	Unob Bal: Recov of prior year unpaid obligations	264	1,017	14,948	17,222
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		315,441	316,194	330,125	332,400
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-9,171	-9,171
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-9,171	-9,171
1700	BA: Disc: Spending auth: Collected	64,980	79,149	80,004	84,587
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-63,450	26,642	24,789	-85,741
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,529	105,791	104,793	-1,154
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,529	105,791	95,622	-10,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		316,971	421,985	425,747	322,075

**Status of Budgetary Resources**

2002	All Programs	48,625	156,805	180,860	193,746
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		48,625	156,805	180,860	193,746
2102	All Programs	2,349	128,441	129,741	30,640
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,349	128,441	129,741	30,640
2201	Unob Bal: Apportioned: Avail in the current period	265,997	136,739	115,147	97,688
2500	Total budgetary resources	=====	=====	=====	=====
		316,971	421,985	425,747	322,075

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,405,833	1,405,833	1,405,833	1,405,833
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,323	-126,323	-126,323	-126,323
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,279,510	1,279,510	1,279,510	1,279,510
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,974	285,246	310,601	224,386
3040	Ob Bal: Outlays (gross)	-128,283	-238,914	-448,820	-665,786
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	63,450	-26,642	-24,789	85,741
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-264	-1,017	-14,948	-17,222
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,328,260	1,451,148	1,252,667	947,211
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62,873	-152,965	-151,112	-40,583
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,265,387	1,298,183	1,101,554	906,628

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,529	105,791	95,622	-10,325
4011	Disc: Outlays from balances	128,283	238,914	448,820	665,786
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,283	238,914	448,820	665,786
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-77,015	-80,379
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-64,980	-79,149	-2,989	-4,208
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64,980	-79,149	-80,004	-84,587
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	63,450	-26,642	-24,789	85,741
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		63,450	-26,642	-24,789	85,741
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-9,171	-9,171
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,304	159,765	368,815	581,199

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Army  
Treasury Account: Missile Procurement, Army  
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -9,171	===== -9,171
4190	Outlays, net (disc. and mand.)	===== 63,304	===== 159,765	===== 368,815	===== 581,199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92,011	92,011	92,011	92,011
1021	Unob Bal: Recov of prior year unpaid obligations	1,286	5,695	7,974	15,023
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,296	97,706	99,984	107,034
1700	BA: Disc: Spending auth: Collected	18,846	31,457	31,542	68,150
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-99	59,243	59,158	-87,525
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18,747	90,700	90,700	-19,375
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,747	90,700	90,700	-19,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,043	188,406	190,684	87,659

**Status of Budgetary Resources**

2002	All Programs	-1,496	29,352	42,351	62,162
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,496	29,352	42,351	62,162
2102	All Programs	22,686	97,892	99,716	24,873
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		22,686	97,892	99,716	24,873
2201	Unob Bal: Apportioned: Avail in the current period	90,853	61,161	48,617	625
2500	Total budgetary resources	=====	=====	=====	=====
		112,043	188,406	190,684	87,659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,664,547	1,664,547	1,664,547	1,664,547
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116,811	-116,811	-116,811	-116,811
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,547,736	1,547,736	1,547,736	1,547,736
3030	Ob Bal: Obligations incurred: Unexpired accounts	21,190	127,245	142,068	87,034
3040	Ob Bal: Outlays (gross)	-284,912	-519,313	-705,057	-900,052
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	99	-59,243	-59,158	87,525
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,286	-5,695	-7,974	-15,023
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,399,539	1,266,783	1,093,584	836,506
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-116,712	-176,054	-175,970	-29,287
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,282,827	1,090,729	917,614	807,219

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,747	90,700	90,700	-19,375
4011	Disc: Outlays from balances	284,912	519,313	705,057	900,052
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		284,912	519,313	705,057	900,052
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-83	-102	-4,267	-4,723
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,763	-31,355	-27,275	-63,427
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,846	-31,457	-31,542	-68,150
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	99	-59,243	-59,158	87,525
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		99	-59,243	-59,158	87,525
4080	Disc: Outlays, net	=====	=====	=====	=====
		266,066	487,856	673,515	831,902
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		266,066	487,856	673,515	831,902

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	3,625	6,706
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		60	69	3,685	6,766
1700	BA: Disc: Spending auth: Collected	545	1,093	1,301	4,574
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,935	3,727	-6,528
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		545	5,028	5,028	-1,955
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		545	5,028	5,028	-1,955
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		606	5,096	8,713	4,811

**Status of Budgetary Resources**

2002	All Programs	850	-858	-1,530	903
2004	Direct obligations incurred (total)		=====	=====	
		850	-858	-1,530	903
2102	All Programs	522	4,761	6,395	129
2104	Reimbursable obligations incurred (total)		=====	=====	
		522	4,761	6,395	129
2403	Unob Bal: Unapportioned: Other	-767	1,194	3,848	3,779
2500	Total budgetary resources		=====	=====	=====
		606	5,096	8,713	4,811



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	574,445	574,445	574,445	574,445
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,935	-3,935	-3,935	-3,935
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		570,509	570,509	570,509	570,509
3031	Ob Bal: Obligations incurred: Expired accounts	1,372	3,903	4,865	1,032
3040	Ob Bal: Outlays (gross)	-166,071	-311,662	-376,039	-439,331
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-3,935	-3,727	6,528
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-3,625	-6,706
3090	Ob Bal: EOY: Unpaid obligations (gross)	409,747	266,677	199,646	129,440
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,935	-7,870	-7,662	2,593
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		405,811	258,807	191,984	132,033

**BA & O, Net**

4000	Disc: Budget authority, gross	545	5,028	5,028	-1,955
4011	Disc: Outlays from balances	166,071	311,662	376,039	439,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		166,071	311,662	376,039	439,331
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-3,252
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-545	-1,093	-1,299	-1,322
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-545	-1,093	-1,301	-4,574
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-3,935	-3,727	6,528
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-3,935	-3,727	6,528
4080	Disc: Outlays, net	=====	=====	=====	=====
		165,525	310,569	374,738	434,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165,525	310,569	374,738	434,758

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,907	1,907	1,907	1,907
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	780	1,053
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,907	1,907	2,687	2,960
1700	BA: Disc: Spending auth: Collected	528	820	975	968
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-548	-735	-881	-1,475
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-20	85	94	-507
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-20	85	94	-507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,887	1,992	2,781	2,453

**Status of Budgetary Resources**

2002	All Programs	-566	-889	-211	5
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-566	-889	-211	5
2102	All Programs	-69	83	-323	-477
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-69	83	-323	-477
2403	Unob Bal: Unapportioned: Other	2,522	2,799	3,315	2,925
2500	Total budgetary resources	=====	=====	=====	=====
		1,887	1,992	2,781	2,453

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,463	61,463	61,463	61,463
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,205	-5,205	-5,205	-5,205
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,258	56,258	56,258	56,258
3031	Ob Bal: Obligations incurred: Expired accounts	-635	-807	-534	-472
3040	Ob Bal: Outlays (gross)	-17,165	-23,406	-28,511	-32,097
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	548	735	881	1,475
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-780	-1,053
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,663	37,249	31,636	27,840
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,657	-4,470	-4,324	-3,730
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,006	32,780	27,313	24,110

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		-20	85	94	-507
4011	Disc: Outlays from balances	17,165	23,406	28,511	32,097
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,165	23,406	28,511	32,097
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-493	-793	-975	-968
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-35	-27	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		=====
		-528	-820	-975	-968
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	548	735	881	1,475
4060	Disc: Additional offsets against BA only (total)		=====		=====
		548	735	881	1,475
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,636	22,586	27,537	31,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,636	22,586	27,537	31,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,554	6,554	6,554	6,554
1021	Unob Bal: Recov of prior year unpaid obligations	105	568	591	13,550
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,659	7,122	7,145	20,104
1700	BA: Disc: Spending auth: Collected	-13	-5,587	-5,587	-5,587
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	26	5,510	5,510	10,416
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13	-77	-77	4,829
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13	-77	-77	4,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,672	7,045	7,068	24,933

**Status of Budgetary Resources**

2002	All Programs	0	504	487	13,406
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	504	487	13,406
2102	All Programs	0	5,394	5,372	4,844
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	5,394	5,372	4,844
2403	Unob Bal: Unapportioned: Other	6,672	1,147	1,209	6,683
2500	Total budgetary resources	=====	=====	=====	=====
		6,672	7,045	7,068	24,933

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,295	11,295	11,295	11,295
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-702	-702	-702	-702
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,593	10,593	10,593	10,593
3031	Ob Bal: Obligations incurred: Expired accounts	0	5,898	5,859	18,250
3040	Ob Bal: Outlays (gross)	-320	-352	-509	-498
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-26	-5,510	-5,510	-10,416
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-568	-591	-13,550
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,870	16,272	16,054	15,497
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-728	-6,212	-6,212	-11,118
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,142	10,060	9,842	4,379

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		13	-77	-77	4,829
4011	Disc: Outlays from balances	320	352	509	498
4020	Disc: Total outlays, gross		=====		
		320	352	509	498
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	5,618	5,618
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	13	5,587	-31	-31
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		13	5,587	5,587	5,587
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-26	-5,510	-5,510	-10,416
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-26	-5,510	-5,510	-10,416
4080	Disc: Outlays, net		=====	=====	=====
		333	5,940	6,096	6,085
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		333	5,940	6,096	6,085

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05/07-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,706	4,706	4,706	4,706
1021	Unob Bal: Recov of prior year unpaid obligations	48	347	978	2,753
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,755	5,053	5,684	7,460
1700	BA: Disc: Spending auth: Collected	0	22	1	25
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	427	427	-236
1750	BA: Disc: Spending auth: Total		=====		
		0	449	428	-211
1900	Budget authority total (disc. and mand.)		=====		
		0	449	428	-211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,755	5,502	6,112	7,248

**Status of Budgetary Resources**

2002	All Programs	0	-630	-21	-55
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-630	-21	-55
2102	All Programs	0	428	378	-204
2104	Reimbursable obligations incurred (total)		=====		=====
		0	428	378	-204
2403	Unob Bal: Unapportioned: Other	4,755	5,703	5,755	7,507
2500	Total budgetary resources	=====	=====	=====	=====
		4,755	5,502	6,112	7,248

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05/07-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,999	17,999	17,999	17,999
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-706	-706	-706	-706
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,294	17,294	17,294	17,294
3031	Ob Bal: Obligations incurred: Expired accounts	0	-202	357	-259
3040	Ob Bal: Outlays (gross)	-390	-368	-468	23
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-427	-427	236
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-347	-978	-2,753
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,561	17,083	16,911	15,010
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-706	-1,133	-1,133	-469
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,855	15,950	15,778	14,541

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	449	428	-211
4011	Disc: Outlays from balances	390	368	468	-23
4020	Disc: Total outlays, gross		=====		=====
		390	368	468	-23
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	20	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-22	-22	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-22	-1	-25
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-427	-427	236
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-427	-427	236
4080	Disc: Outlays, net		=====		=====
		390	346	467	-48
4190	Outlays, net (disc. and mand.)		=====		=====
		390	346	467	-48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04/06-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,142	8,142	8,142	8,142
1021	Unob Bal: Recov of prior year unpaid obligations	94	20	636	24,467
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,236	8,162	8,778	2,918
1700	BA: Disc: Spending auth: Collected	0	-6	-157	-545
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	47	46	-1,083
1750	BA: Disc: Spending auth: Total		=====		=====
		0	40	-111	-1,628
1900	Budget authority total (disc. and mand.)		=====		=====
		0	40	-111	-1,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,236	8,202	8,666	1,291

**Status of Budgetary Resources**

2002	All Programs	0	-188	-219	1,264
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-188	-219	1,264
2102	All Programs	0	-16	-348	27
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	-16	-348	27
2403	Unob Bal: Unapportioned: Other	8,236	8,405	9,234	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,236	8,202	8,666	1,291



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Army  
 Treasury Account: Missile Procurement, Army  
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04/06-2032  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,039	33,039	33,039	33,039
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,083	-1,083	-1,083	-1,083
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,956	31,956	31,956	31,956
3031	Ob Bal: Obligations incurred: Expired accounts	0	-203	-567	1,291
3040	Ob Bal: Outlays (gross)	-192	-5,473	-6,313	-9,863
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-47	-46	1,083
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-20	-636	-24,467
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,754	27,343	25,523	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,083	-1,129	-1,128	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,671	26,214	24,395	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	40	-111	-1,628
4011	Disc: Outlays from balances	192	5,473	6,313	9,863
4020	Disc: Total outlays, gross	192	5,473	6,313	9,863
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	158	518
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	6	-1	27
4040	Disc: Offsets against gross BA and outlays (total)	0	6	157	545
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-47	-46	1,083
4060	Disc: Additional offsets against BA only (total)	0	-47	-46	1,083
4080	Disc: Outlays, net	192	5,479	6,470	10,408
4190	Outlays, net (disc. and mand.)	192	5,479	6,470	10,408

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2032 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	428,557	428,557	428,557	428,557
1021	Unob Bal: Recov of prior year unpaid obligations	1,797	7,656	29,532	80,775
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,690
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		430,354	436,213	458,089	479,641
1100	BA: Disc: Appropriation	1,723,148	1,723,148	1,913,936	1,913,936
1121	BA: Disc: Approps transferred from other accounts	0	0	0	18,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,802	-8,802
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-9,171	-9,171
1134	BA: Disc: Appropriations precluded from obligation	-991,327	-826,249	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		731,821	896,899	1,895,963	1,913,963
1700	BA: Disc: Spending auth: Collected	85,151	108,308	113,655	159,076
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-53,930	117,201	113,703	-152,382
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		31,222	225,509	227,358	6,694
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		763,043	1,122,408	2,123,321	1,920,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,193,397	1,558,621	2,581,410	2,400,298

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2032 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	400,807	618,354	1,299,065	1,628,798
2104	Reimbursable obligations incurred (total)	20,903	240,517	246,540	66,874
2201	Unob Bal: Apportioned: Avail in the current period	750,269	680,502	1,012,445	683,732
2403	Unob Bal: Unapportioned: Other	21,417	19,248	23,360	20,894
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,193,397	1,558,621	2,581,410	2,400,298

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,768,621	3,768,621	3,768,621	3,768,621
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-254,766	-254,766	-254,766	-254,766
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		3,513,855	3,513,855	3,513,855	3,513,855
3030	Ob Bal: Obligations incurred: Unexpired accounts	420,973	850,282	1,535,624	1,675,830
3031	Ob Bal: Obligations incurred: Expired accounts	737	8,589	9,980	19,842
3040	Ob Bal: Outlays (gross)	-600,488	-1,117,666	-1,620,215	-2,152,675
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	53,407	-108,018	-104,874	153,475
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	523	-9,183	-8,828	-1,093
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,550	-6,712	-22,921	-32,246
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-247	-943	-6,610	-48,529
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,588,046	3,502,170	3,664,479	3,230,844
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200,836	-371,967	-368,469	-102,384
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		3,387,210	3,130,203	3,296,011	3,128,460

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2032 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		763,043	1,122,408	2,123,321	1,920,657
4010	Disc: Outlays from new authority	3,155	18,177	54,498	105,071
4011	Disc: Outlays from balances	597,333	1,099,489	1,565,717	2,047,604
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		600,488	1,117,666	1,620,215	2,152,675
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-577	-895	-81,937	-88,940
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-84,575	-107,413	-31,718	-70,136
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,151	-108,308	-113,655	-159,076
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	53,407	-108,018	-104,874	153,475
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	523	-9,183	-8,828	-1,093
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		53,930	-117,201	-113,703	152,382
4070	Disc: Budget authority, net	=====	=====	=====	=====
		731,821	896,899	1,895,963	1,913,963
4080	Disc: Outlays, net	=====	=====	=====	=====
		515,337	1,009,358	1,506,559	1,993,599
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		731,821	896,899	1,895,963	1,913,963
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		515,337	1,009,358	1,506,559	1,993,599

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -11/13-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,459,920	3,459,724	2,358,082	2,358,082
1121	BA: Disc: Approps transferred from other accounts	0	60,000	60,000	686,864
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,190	-8,190
1134	BA: Disc: Appropriations precluded from obligation	-1,990,492	-1,658,938	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,469,428	1,860,786	2,409,892	3,036,756
1700	BA: Disc: Spending auth: Collected	0	2	2,612	2,914
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,129	6,111	20,150	21,896
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,129	6,114	22,762	24,810
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,473,557	1,866,900	2,432,654	3,061,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,473,557	1,866,900	2,432,654	3,061,566

**Status of Budgetary Resources**

2002	All Programs	36,364	390,790	709,213	1,370,815
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,364	390,790	709,213	1,370,815
2102	All Programs	2,879	4,472	6,916	21,470
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,879	4,472	6,916	21,470
2201	Unob Bal: Apportioned: Avail in the current period	1,434,314	1,471,639	1,716,525	1,669,282
2500	Total budgetary resources	=====	=====	=====	=====
		1,473,557	1,866,900	2,432,654	3,061,566

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	39,243	395,261	716,129	1,392,285
3040	Ob Bal: Outlays (gross)	-1,231	-25,381	-109,164	-212,389
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-4,129	-6,111	-20,150	-21,896
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,012	369,881	606,965	1,179,896
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-4,129	-6,111	-20,150	-21,896
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,883	363,769	586,814	1,157,999

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,473,557	1,866,900	2,432,654	3,061,566
4010	Disc: Outlays from new authority	1,231	25,381	109,164	212,389
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,231	25,381	109,164	212,389
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-2	-2,612	-2,914
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-2,612	-2,914
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,129	-6,111	-20,150	-21,896
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,129	-6,111	-20,150	-21,896
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,469,428	1,860,786	2,409,892	3,036,756
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,231	25,378	106,552	209,475
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,469,428	1,860,786	2,409,892	3,036,756
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,231	25,378	106,552	209,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,564,813	1,564,813	1,564,813	1,564,813
1011	Unob Bal: Transferred from other accounts	0	0	0	123,916
1021	Unob Bal: Recov of prior year unpaid obligations	9,157	275,303	480,383	530,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,573,970	1,840,116	2,045,196	2,219,665
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-36,000	-36,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-36,000	-36,000
1700	BA: Disc: Spending auth: Collected	5,507	7,473	10,713	12,909
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,132	-10,317	-12,300	-14,562
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,625	-2,843	-1,587	-1,653
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,625	-2,843	-37,587	-37,653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,572,345	1,837,273	2,007,609	2,182,012

**Status of Budgetary Resources**

2002	All Programs	432,508	966,893	1,337,543	1,658,835
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		432,508	966,893	1,337,543	1,658,835
2102	All Programs	1,937	1,856	4,993	13,855
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,937	1,856	4,993	13,855
2201	Unob Bal: Apportioned: Avail in the current period	1,137,900	868,524	665,074	509,322
2500	Total budgetary resources	=====	=====	=====	=====
		1,572,345	1,837,273	2,007,609	2,182,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,475,451	1,475,451	1,475,451	1,475,451
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,450	-22,450	-22,450	-22,450
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,453,002	1,453,002	1,453,002	1,453,002
3030	Ob Bal: Obligations incurred: Unexpired accounts	434,445	968,749	1,342,536	1,672,690
3040	Ob Bal: Outlays (gross)	-261,578	-583,827	-873,060	-1,189,803
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,132	10,317	12,300	14,562
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,157	-275,303	-480,383	-530,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,639,161	1,585,071	1,464,544	1,427,402
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,318	-12,133	-10,150	-7,888
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,623,844	1,572,938	1,454,394	1,419,514

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,625	-2,843	-37,587	-37,653
4011	Disc: Outlays from balances	261,578	583,827	873,060	1,189,803
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		261,578	583,827	873,060	1,189,803
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-697	-2,480	-10,713	-12,909
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,810	-4,993	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,507	-7,473	-10,713	-12,909
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	7,132	10,317	12,300	14,562
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,132	10,317	12,300	14,562
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-36,000	-36,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		256,070	576,353	862,347	1,176,894



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -36,000	===== -36,000
4190	Outlays, net (disc. and mand.)	===== 256,070	===== 576,353	===== 862,347	===== 1,176,894

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,026,401	1,026,401	1,026,401	1,026,401
1011	Unob Bal: Transferred from other accounts	0	0	0	77,800
1021	Unob Bal: Recov of prior year unpaid obligations	78,617	265,493	325,539	530,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,105,018	1,291,894	1,351,940	1,634,373
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-86,300	-86,300
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-86,300	-86,300
1700	BA: Disc: Spending auth: Collected	1,831	3,961	25,520	26,554
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,989	15,624	-6,160	-7,969
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-158	19,586	19,360	18,585
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-158	19,586	-66,940	-67,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,104,859	1,311,480	1,284,999	1,566,658

**Status of Budgetary Resources**

2002	All Programs	275,696	626,101	818,629	1,510,667
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		275,696	626,101	818,629	1,510,667
2102	All Programs	180	20,428	20,682	20,628
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		180	20,428	20,682	20,628
2201	Unob Bal: Apportioned: Avail in the current period	828,984	664,950	445,688	35,363
2500	Total budgetary resources	=====	=====	=====	=====
		1,104,859	1,311,480	1,284,999	1,566,658

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,201,156	3,201,156	3,201,156	3,201,156
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51,880	-51,880	-51,880	-51,880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,149,276	3,149,276	3,149,276	3,149,276
3030	Ob Bal: Obligations incurred: Unexpired accounts	275,876	646,529	839,311	1,531,295
3040	Ob Bal: Outlays (gross)	-447,302	-860,351	-1,318,530	-1,818,423
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,989	-15,624	6,160	7,969
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78,617	-265,493	-325,539	-530,172
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,951,113	2,721,842	2,396,399	2,383,856
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49,890	-67,504	-45,720	-43,911
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,901,223	2,654,338	2,350,679	2,339,946

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-158	19,586	-66,940	-67,715
4011	Disc: Outlays from balances	447,302	860,351	1,318,530	1,818,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		447,302	860,351	1,318,530	1,818,423
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,831	17,026	-25,520	-26,554
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20,987	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,831	-3,961	-25,520	-26,554
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,989	-15,624	6,160	7,969
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,989	-15,624	6,160	7,969
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-86,300	-86,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		445,471	856,389	1,293,010	1,791,869

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -86,300	===== -86,300
4190	Outlays, net (disc. and mand.)	===== 445,471	===== 856,389	===== 1,293,010	===== 1,791,869

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OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,485	2,485	2,485	2,485
1021	Unob Bal: Recov of prior year unpaid obligations	91,823	136,800	164,170	201,087
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		94,308	139,285	166,655	203,572
1700	BA: Disc: Spending auth: Collected	1,037	2,011	2,359	3,471
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,053	-2,127	-2,494	-3,647
1750	BA: Disc: Spending auth: Total	====	====	====	====
		-15	-116	-135	-176
1900	Budget authority total (disc. and mand.)	====	====	====	====
		-15	-116	-135	-176
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		94,292	139,168	166,520	203,395

**Status of Budgetary Resources**

2002	All Programs	88,331	121,559	150,508	183,792
2004	Direct obligations incurred (total)	====	====	====	====
		88,331	121,559	150,508	183,792
2102	All Programs	-22	-124	-137	-148
2104	Reimbursable obligations incurred (total)	====	====	====	====
		-22	-124	-137	-148
2403	Unob Bal: Unapportioned: Other	5,984	17,734	16,149	19,751
2500	Total budgetary resources	====	====	====	====
		94,292	139,168	166,520	203,395

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,750,214	2,750,214	2,750,214	2,750,214
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,444	-4,444	-4,444	-4,444
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,745,770	2,745,770	2,745,770	2,745,770
3031	Ob Bal: Obligations incurred: Expired accounts	88,309	121,435	150,371	183,645
3040	Ob Bal: Outlays (gross)	-684,945	-1,277,837	-1,719,823	-1,970,929
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,053	2,127	2,494	3,647
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-91,823	-136,800	-164,170	-201,087
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,061,755	1,457,012	1,016,592	761,842
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,391	-2,317	-1,950	-797
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,058,364	1,454,695	1,014,642	761,046
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-15	-116	-135	-176
4011	Disc: Outlays from balances	684,945	1,277,837	1,719,823	1,970,929
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		684,945	1,277,837	1,719,823	1,970,929
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,080	-1,864	-2,359	-3,471
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	43	-147	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,037	-2,011	-2,359	-3,471
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,053	2,127	2,494	3,647
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,053	2,127	2,494	3,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		683,907	1,275,826	1,717,464	1,967,458
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		683,907	1,275,826	1,717,464	1,967,458

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92,390	92,390	92,390	92,390
1021	Unob Bal: Recov of prior year unpaid obligations	2,801	5,491	6,287	6,550
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,191	97,881	98,678	98,940
1700	BA: Disc: Spending auth: Collected	237	1,216	1,226	1,271
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-84,835	-1,249	-1,283	83,234
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-84,597	-33	-57	84,505
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-84,597	-33	-57	84,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,594	97,848	98,621	183,445

**Status of Budgetary Resources**

2002	All Programs	-13,517	-14,813	18,791	19,548
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-13,517	-14,813	18,791	19,548
2102	All Programs	-5	84,565	84,570	84,568
2103	Reimbursable obs incurred: Exempt fm apportionment	-26	-26	-26	-26
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-31	84,538	84,544	84,542
2403	Unob Bal: Unapportioned: Other	24,142	28,123	-4,715	79,355
2500	Total budgetary resources	=====	=====	=====	=====
		10,594	97,848	98,621	183,445

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	566,244	566,244	566,244	566,244
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,105	-87,105	-87,105	-87,105
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		479,138	479,138	479,138	479,138
3031	Ob Bal: Obligations incurred: Expired accounts	-13,549	69,725	103,335	104,090
3040	Ob Bal: Outlays (gross)	-66,096	-118,128	-187,173	-248,557
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	84,835	1,249	1,283	-83,234
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,801	-5,491	-6,287	-6,550
3090	Ob Bal: EOY: Unpaid obligations (gross)	483,799	512,349	476,119	415,226
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,270	-85,856	-85,822	-170,339
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		481,528	426,493	390,297	244,887
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-84,597	-33	-57	84,505
4011	Disc: Outlays from balances	66,096	118,128	187,173	248,557
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,096	118,128	187,173	248,557
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-264	83,329	-1,252	-1,297
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	26	-84,545	26	26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-237	-1,216	-1,226	-1,271
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	84,835	1,249	1,283	-83,234
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		84,835	1,249	1,283	-83,234
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,858	116,912	185,947	247,286
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,858	116,912	185,947	247,286



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,030	29,030	29,030	29,030
1021	Unob Bal: Recov of prior year unpaid obligations	298	386	2,430	2,754
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,328	29,416	31,460	31,784
1700	BA: Disc: Spending auth: Collected	-28	-28	122	122
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28	159	9	9
1750	BA: Disc: Spending auth: Total		=====		
		0	131	131	131
1900	Budget authority total (disc. and mand.)		=====		
		0	131	131	131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,328	29,547	31,591	31,915

**Status of Budgetary Resources**

2002	All Programs	0	13,539	13,375	13,564
2004	Direct obligations incurred (total)		=====	=====	=====
		0	13,539	13,375	13,564
2102	All Programs	0	127	184	184
2104	Reimbursable obligations incurred (total)		=====		
		0	127	184	184
2403	Unob Bal: Unapportioned: Other	29,328	15,881	18,032	18,167
2500	Total budgetary resources	=====	=====	=====	=====
		29,328	29,547	31,591	31,915

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85,355	85,355	85,355	85,355
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	87	87	87	87
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		85,442	85,442	85,442	85,442
3031	Ob Bal: Obligations incurred: Expired accounts	0	13,666	13,559	13,748
3040	Ob Bal: Outlays (gross)	-12,509	-31,551	-37,298	-41,588
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-28	-159	-9	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-298	-386	-2,430	-2,754
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,547	67,083	59,185	54,761
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	59	-72	79	79
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,607	67,011	59,263	54,839

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	131	131	131
4011	Disc: Outlays from balances	12,509	31,551	37,298	41,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,509	31,551	37,298	41,588
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	28	208	-122	-122
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-180	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		28	28	-122	-122
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-28	-159	-9	-9
4060	Disc: Additional offsets against BA only (total)		=====		
		-28	-159	-9	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,537	31,579	37,176	41,465
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,537	31,579	37,176	41,465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05/07-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,820	37,820	37,820	37,820
1021	Unob Bal: Recov of prior year unpaid obligations	1,037	75	586	988
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,857	37,895	38,406	38,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,857	37,895	38,406	38,808

**Status of Budgetary Resources**

2002	All Programs	0	-1,169	-4,631	-4,552
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-1,169	-4,631	-4,552
2403	Unob Bal: Unapportioned: Other	38,857	39,063	43,036	43,361
2500	Total budgetary resources	=====	=====	=====	=====
		38,857	37,895	38,406	38,808

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,225	40,225	40,225	40,225
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	-40
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,185	40,185	40,185	40,185
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1,169	-4,631	-4,552
3040	Ob Bal: Outlays (gross)	-6,139	-15,169	-14,358	-14,663
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,037	-75	-586	-988
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,049	23,813	20,650	20,021
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40	-40	-40	-40
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,009	23,773	20,610	19,981

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05/07-2033  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,139	15,169	14,358	14,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,139	15,169	14,358	14,663
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,139	15,169	14,358	14,663
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,139	15,169	14,358	14,663

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/07-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	202	202	202	202
1021	Unob Bal: Recov of prior year unpaid obligations	10	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		212	202	202	202
1910	Total budgetary resources (disc. and mand.)		=====		
		212	202	202	202

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-10	-10	-10	-21
2002	All Programs	10	0	0	0
2004	Direct obligations incurred (total)		=====		
		0	-10	-10	-21
2403	Unob Bal: Unapportioned: Other	212	212	212	223
2500	Total budgetary resources		=====		
		212	202	202	202

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3031	Ob Bal: Obligations incurred: Expired accounts	0	-10	-10	-21
3040	Ob Bal: Outlays (gross)	0	5	5	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	17	21	21	11
3100	Obligated balance, end of year (net)		=====		
		17	21	21	11

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/07-2033  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-5	-5	-5
4020	Disc: Total outlays, gross		=====		
		0	-5	-5	-5
4080	Disc: Outlays, net		=====		
		0	-5	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		0	-5	-5	-5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/06-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,809	5,809	5,809	5,809
1021	Unob Bal: Recov of prior year unpaid obligations	199	678	875	5,972
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,701
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,008	6,487	6,684	1,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,008	6,487	6,684	1,080

**Status of Budgetary Resources**

2002	All Programs	0	-86	415	1,080
2004	Direct obligations incurred (total)		=====		=====
		0	-86	415	1,080
2403	Unob Bal: Unapportioned: Other	6,008	6,573	6,269	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,008	6,487	6,684	1,080

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,880	11,880	11,880	11,880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,880	11,880	11,880	11,880
3031	Ob Bal: Obligations incurred: Expired accounts	0	-86	415	1,080
3040	Ob Bal: Outlays (gross)	-2,671	-3,090	-5,199	-6,989
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-199	-678	-875	-5,972
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,011	8,027	6,222	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,011	8,027	6,222	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army  
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/06-2033  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,671	3,090	5,199	6,989
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,671	3,090	5,199	6,989
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,671	3,090	5,199	6,989
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,671	3,090	5,199	6,989



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle  
 Treasury Account:  
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,758,950	2,758,950	2,758,950	2,758,950
1011	Unob Bal: Transferred from other accounts	0	0	0	201,716
1021	Unob Bal: Recov of prior year unpaid obligations	183,941	684,225	980,270	1,278,459
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,701
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,942,891	3,443,175	3,739,220	4,228,424
1100	BA: Disc: Appropriation	3,459,920	3,459,724	2,358,082	2,358,082
1121	BA: Disc: Approps transferred from other accounts	0	60,000	60,000	686,864
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,190	-8,190
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-122,300	-122,300
1134	BA: Disc: Appropriations precluded from obligation	-1,990,492	-1,658,938	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,469,428	1,860,786	2,287,592	2,914,456
1700	BA: Disc: Spending auth: Collected	8,585	14,637	42,553	47,241
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-90,852	8,202	-2,078	78,962
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-82,267	22,838	40,475	126,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,387,161	1,883,624	2,328,067	3,040,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,330,053	5,326,799	6,067,287	7,269,083

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle  
 Treasury Account:  
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	819,381	2,102,803	3,043,833	4,753,729
2104	Reimbursable obligations incurred (total)	4,942	111,297	117,182	140,531
2201	Unob Bal: Apportioned: Avail in the current period	3,401,198	3,005,112	2,827,287	2,213,966
2403	Unob Bal: Unapportioned: Other	104,531	107,587	78,984	160,857
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		4,330,053	5,326,799	6,067,287	7,269,083

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,130,551	8,130,551	8,130,551	8,130,551
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-165,831	-165,831	-165,831	-165,831
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		7,964,720	7,964,720	7,964,720	7,964,720
3030	Ob Bal: Obligations incurred: Unexpired accounts	749,563	2,010,540	2,897,976	4,596,270
3031	Ob Bal: Obligations incurred: Expired accounts	74,760	203,560	263,040	297,990
3040	Ob Bal: Outlays (gross)	-1,482,470	-2,915,328	-4,264,600	-5,503,336
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4,992	-11,419	-1,690	634
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	85,859	3,217	3,768	-79,596
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87,774	-540,796	-805,922	-1,061,108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-96,167	-143,429	-174,348	-217,351
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,288,464	6,745,098	6,046,696	6,243,016
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-74,979	-174,033	-163,753	-244,793
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		7,213,485	6,571,065	5,882,943	5,998,223

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle  
 Treasury Account:  
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,387,161	1,883,624	2,328,067	3,040,659
4010	Disc: Outlays from new authority	1,231	25,381	109,164	212,389
4011	Disc: Outlays from balances	1,481,239	2,889,948	4,155,436	5,290,948
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,482,470	2,915,328	4,264,600	5,503,336
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,843	96,216	-42,579	-47,267
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,741	-110,852	26	26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,585	-14,637	-42,553	-47,241
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,992	-11,419	-1,690	634
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	85,859	3,217	3,768	-79,596
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		90,852	-8,202	2,078	-78,962
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,469,428	1,860,786	2,287,592	2,914,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,473,885	2,900,692	4,222,047	5,456,095
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,469,428	1,860,786	2,287,592	2,914,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,473,885	2,900,692	4,222,047	5,456,095

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-11/13-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	5

**Status of Budgetary Resources**

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4
2500	Total budgetary resources		=====		
		0	0	0	5

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-11/13-2034  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4010	Disc: Outlays from new authority	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4070	Disc: Budget authority, net		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-10/12-2034  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-09/11-2034  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,430,102	2,430,995	2,216,951	2,216,952
1121	BA: Disc: Approps transferred from other accounts	0	0	0	14,351
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,339	-10,339
1134	BA: Disc: Appropriations precluded from obligation	-1,398,038	-1,165,662	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,032,064	1,265,333	2,206,612	2,220,964
1700	BA: Disc: Spending auth: Collected	128	8,919	118,490	150,857
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	168,950	760,556	988,707	1,347,442
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		169,079	769,474	1,107,197	1,498,299
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,201,143	2,034,807	3,313,809	3,719,263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,201,143	2,034,807	3,313,809	3,719,263

**Status of Budgetary Resources**

2002	All Programs	60,625	759,760	1,343,253	1,664,753
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		60,625	759,760	1,343,253	1,664,753
2102	All Programs	564	98,410	417,498	914,941
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		564	98,410	417,498	914,941
2201	Unob Bal: Apportioned: Avail in the current period	1,139,953	1,176,638	1,553,058	1,139,570
2500	Total budgetary resources	=====	=====	=====	=====
		1,201,143	2,034,807	3,313,809	3,719,263



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -11/13-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	61,190	858,170	1,760,751	2,579,694
3040	Ob Bal: Outlays (gross)	-1,407	-24,623	-120,784	-286,990
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-168,950	-760,556	-988,707	-1,347,442
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,783	833,547	1,639,966	2,292,703
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-168,950	-760,556	-988,707	-1,347,442
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-109,168	72,991	651,260	945,261

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,201,143	2,034,807	3,313,809	3,719,263
4010	Disc: Outlays from new authority	1,407	24,623	120,784	286,990
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,407	24,623	120,784	286,990
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-96	-6,861	-117,028	-148,793
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-32	-2,057	-1,462	-2,064
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-128	-8,919	-118,490	-150,857
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-168,950	-760,556	-988,707	-1,347,442
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-168,950	-760,556	-988,707	-1,347,442
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,032,064	1,265,333	2,206,612	2,220,964
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,279	15,704	2,294	136,134
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,032,064	1,265,333	2,206,612	2,220,964
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,279	15,704	2,294	136,134

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,336,637	1,336,637	1,336,637	1,336,637
1021	Unob Bal: Recov of prior year unpaid obligations	2,023	14,523	31,851	-6,739
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,338,659	1,351,160	1,368,487	1,329,898
1700	BA: Disc: Spending auth: Collected	155,838	365,754	495,634	701,429
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-154,876	-388,175	-531,130	-747,913
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		962	-22,422	-35,496	-46,484
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		962	-22,422	-35,496	-46,484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,339,622	1,328,738	1,332,991	1,283,414

**Status of Budgetary Resources**

2002	All Programs	68,061	220,999	404,338	418,830
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		68,061	220,999	404,338	418,830
2102	All Programs	-397	132,057	233,095	331,056
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-397	132,057	233,095	331,056
2201	Unob Bal: Apportioned: Avail in the current period	1,271,957	975,683	695,558	533,528
2500	Total budgetary resources	=====	=====	=====	=====
		1,339,622	1,328,738	1,332,991	1,283,414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,640,860	2,640,860	2,640,860	2,640,860
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,690,382	-1,690,382	-1,690,382	-1,690,382
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		950,479	950,479	950,479	950,479
3030	Ob Bal: Obligations incurred: Unexpired accounts	67,664	353,055	637,433	749,886
3040	Ob Bal: Outlays (gross)	-258,803	-696,472	-1,083,437	-1,437,134
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	154,876	388,175	531,130	747,913
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,023	-14,523	-31,851	6,739
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,447,699	2,282,920	2,163,006	1,960,351
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,535,506	-1,302,206	-1,159,252	-942,469
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		912,194	980,714	1,003,754	1,017,882

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		962	-22,422	-35,496	-46,484
4011	Disc: Outlays from balances	258,803	696,472	1,083,437	1,437,134
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		258,803	696,472	1,083,437	1,437,134
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-98,108	-208,283	-495,585	-701,380
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-57,730	-157,471	-49	-49
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-155,838	-365,754	-495,634	-701,429
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	154,876	388,175	531,130	747,913
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		154,876	388,175	531,130	747,913
4080	Disc: Outlays, net	=====	=====	=====	=====
		102,965	330,718	587,803	735,705
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,965	330,718	587,803	735,705

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	301,657	301,657	301,657	301,657
1011	Unob Bal: Transferred from other accounts	0	56,000	56,000	56,000
1021	Unob Bal: Recov of prior year unpaid obligations	10,653	31,459	34,661	43,966
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		312,310	389,116	392,319	401,623
1700	BA: Disc: Spending auth: Collected	148,677	246,832	331,696	443,443
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-142,196	-246,476	-402,007	-506,279
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,481	356	-70,312	-62,837
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,481	356	-70,312	-62,837
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,791	389,472	322,007	338,786

**Status of Budgetary Resources**

2002	All Programs	23,243	104,858	127,891	211,871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,243	104,858	127,891	211,871
2102	All Programs	12,980	37,202	53,783	116,056
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,980	37,202	53,783	116,056
2201	Unob Bal: Apportioned: Avail in the current period	282,569	247,413	140,333	10,859
2500	Total budgetary resources	=====	=====	=====	=====
		318,791	389,472	322,007	338,786

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,820,616	1,820,616	1,820,616	1,820,616
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-880,712	-880,712	-880,712	-880,712
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		939,904	939,904	939,904	939,904
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,222	142,060	181,674	327,928
3040	Ob Bal: Outlays (gross)	-405,264	-736,915	-1,009,049	-1,253,041
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	142,196	246,476	402,007	506,279
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,653	-31,459	-34,661	-43,966
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,440,922	1,194,302	958,581	851,537
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-738,516	-634,237	-478,705	-374,433
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		702,406	560,066	479,876	477,105

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,481	356	-70,312	-62,837
4011	Disc: Outlays from balances	405,264	736,915	1,009,049	1,253,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		405,264	736,915	1,009,049	1,253,041
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-144,502	-239,990	-331,696	-443,444
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,175	-6,842	1	1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-148,677	-246,832	-331,696	-443,443
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	142,196	246,476	402,007	506,279
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		142,196	246,476	402,007	506,279
4080	Disc: Outlays, net	=====	=====	=====	=====
		256,587	490,083	677,353	809,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		256,587	490,083	677,353	809,598

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383	383	383	383
1021	Unob Bal: Recov of prior year unpaid obligations	6,225	9,092	12,570	14,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,607	9,474	12,953	15,146
1700	BA: Disc: Spending auth: Collected	82,140	126,054	165,576	189,493
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-82,155	-125,960	-165,583	-190,346
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-15	95	-7	-853
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-15	95	-7	-853
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,593	9,569	12,946	14,293

**Status of Budgetary Resources**

2002	All Programs	-283	-3,461	-515	917
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-283	-3,461	-515	917
2102	All Programs	-166	1,063	990	1,418
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-166	1,063	990	1,418
2403	Unob Bal: Unapportioned: Other	7,041	11,967	12,472	11,958
2500	Total budgetary resources	=====	=====	=====	=====
		6,593	9,569	12,946	14,293

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	869,186	869,186	869,186	869,186
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-304,127	-304,127	-304,127	-304,127
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		565,059	565,059	565,059	565,059
3031	Ob Bal: Obligations incurred: Expired accounts	-449	-2,398	474	2,336
3040	Ob Bal: Outlays (gross)	-200,923	-326,951	-435,964	-532,189
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	82,155	125,960	165,583	190,346
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,225	-9,092	-12,570	-14,764
3090	Ob Bal: EOY: Unpaid obligations (gross)	661,590	530,745	421,126	324,570
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-221,972	-178,167	-138,544	-113,781
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		439,618	352,578	282,582	210,788

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-15	95	-7	-853
4011	Disc: Outlays from balances	200,923	326,951	435,964	532,189
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		200,923	326,951	435,964	532,189
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-76,153	-119,871	-165,577	-189,494
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,987	-6,184	1	1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-82,140	-126,054	-165,576	-189,493
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	82,155	125,960	165,583	190,346
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		82,155	125,960	165,583	190,346
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,783	200,897	270,388	342,696
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,783	200,897	270,388	342,696

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,494	8,494	8,494	8,494
1021	Unob Bal: Recov of prior year unpaid obligations	639	2,661	8,497	14,123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,133	11,155	16,991	22,617
1700	BA: Disc: Spending auth: Collected	18,239	20,732	29,298	24,890
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18,239	-22,634	-29,407	-27,056
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-1,903	-110	-2,166
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-1,903	-110	-2,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,133	9,253	16,881	20,451

**Status of Budgetary Resources**

2002	All Programs	-4,037	-5,293	-34	11,852
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-4,037	-5,293	-34	11,852
2102	All Programs	485	601	2,392	352
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		485	601	2,392	352
2403	Unob Bal: Unapportioned: Other	12,685	13,944	14,523	8,247
2500	Total budgetary resources	=====	=====	=====	=====
		9,133	9,253	16,881	20,451



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	208,403	208,403	208,403	208,403
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,274	-43,274	-43,274	-43,274
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		165,129	165,129	165,129	165,129
3031	Ob Bal: Obligations incurred: Expired accounts	-3,552	-4,692	2,358	12,204
3040	Ob Bal: Outlays (gross)	-44,885	-74,890	-95,164	-132,173
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18,239	22,634	29,407	27,056
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-639	-2,661	-8,497	-14,123
3090	Ob Bal: EOY: Unpaid obligations (gross)	159,327	126,160	107,101	74,311
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-25,035	-20,640	-13,867	-16,218
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		134,292	105,520	93,234	58,093

**BA & O, Net**

4000	Disc: Budget authority, gross		====	=====	====
		0	-1,903	-110	-2,166
4011	Disc: Outlays from balances	44,885	74,890	95,164	132,173
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,885	74,890	95,164	132,173
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,111	-19,171	-27,383	-24,770
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-128	-1,561	-1,915	-120
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,239	-20,732	-29,298	-24,890
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,239	22,634	29,407	27,056
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		18,239	22,634	29,407	27,056
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,646	54,158	65,866	107,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,646	54,158	65,866	107,283

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,657	8,657	8,657	8,657
1021	Unob Bal: Recov of prior year unpaid obligations	620	621	7,074	9,140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,276	9,278	15,731	17,797
1700	BA: Disc: Spending auth: Collected	4,603	8,705	17,206	24,483
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,603	-8,707	-17,212	-25,651
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-2	-6	-1,168
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-2	-6	-1,168
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,276	9,276	15,725	16,629

**Status of Budgetary Resources**

2002	All Programs	-83	-8,286	-3,040	-3,580
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-83	-8,286	-3,040	-3,580
2102	All Programs	-2	-3	-5	618
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-2	-3	-5	618
2403	Unob Bal: Unapportioned: Other	9,361	17,566	18,770	19,591
2500	Total budgetary resources	=====	=====	=====	=====
		9,276	9,276	15,725	16,629

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	96,630	96,630	96,630	96,630
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33,261	-33,261	-33,261	-33,261
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		63,369	63,369	63,369	63,369
3031	Ob Bal: Obligations incurred: Expired accounts	-85	-8,290	-3,045	-2,962
3040	Ob Bal: Outlays (gross)	-9,707	-23,594	-36,759	-50,945
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,603	8,707	17,212	25,651
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-620	-621	-7,074	-9,140
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,218	64,125	49,751	33,583
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,658	-24,554	-16,048	-7,609
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		57,560	39,571	33,703	25,974

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-2	-6	-1,168
4011	Disc: Outlays from balances	9,707	23,594	36,759	50,945
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,707	23,594	36,759	50,945
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,602	-8,704	-17,208	-24,485
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	2	2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,603	-8,705	-17,206	-24,483
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,603	8,707	17,212	25,651
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,603	8,707	17,212	25,651
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,105	14,889	19,553	26,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,105	14,889	19,553	26,462

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05/07-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,313	3,313	3,313	3,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	102	173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,313	3,315	3,415	3,486
1700	BA: Disc: Spending auth: Collected	-254	-2,975	-2,344	-860
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	254	2,974	2,351	953
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	7	92
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	7	92
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,313	3,315	3,422	3,579

**Status of Budgetary Resources**

2002	All Programs	-688	-3,208	-3,989	-8,198
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-688	-3,208	-3,989	-8,198
2102	All Programs	298	298	22	164
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		298	298	22	164
2403	Unob Bal: Unapportioned: Other	3,703	6,225	7,388	11,613
2500	Total budgetary resources	=====	=====	=====	=====
		3,313	3,315	3,422	3,579

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05/07-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,295	19,295	19,295	19,295
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,259	-3,259	-3,259	-3,259
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,036	16,036	16,036	16,036
3031	Ob Bal: Obligations incurred: Expired accounts	-390	-2,910	-3,966	-8,034
3040	Ob Bal: Outlays (gross)	272	689	85	-1,996
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-254	-2,974	-2,351	-953
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-102	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,177	17,072	15,312	9,092
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,513	-6,233	-5,610	-4,212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,665	10,839	9,702	4,881

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	7	92
4011	Disc: Outlays from balances	-272	-689	-85	1,996
4020	Disc: Total outlays, gross		=====		=====
		-272	-689	-85	1,996
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	254	2,975	2,344	860
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		254	2,975	2,344	860
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-254	-2,974	-2,351	-953
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-254	-2,974	-2,351	-953
4080	Disc: Outlays, net		=====		=====
		-18	2,286	2,259	2,856
4190	Outlays, net (disc. and mand.)		=====		=====
		-18	2,286	2,259	2,856

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/07-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-3	-3	-3	-7
2004	Direct obligations incurred (total)		=====		
		-3	-3	-3	-7
2403	Unob Bal: Unapportioned: Other	14	14	14	18
2500	Total budgetary resources		=====		
		11	11	11	11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64	64	64	64
3020	Obligated balance, start of year (net)		=====		
		64	64	64	64
3031	Ob Bal: Obligations incurred: Expired accounts	-3	-3	-3	-7
3040	Ob Bal: Outlays (gross)	0	0	-51	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	62	62	10	3
3100	Obligated balance, end of year (net)		=====		
		62	62	10	3

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Army  
Treasury Account: Procurement of Ammunition, Army  
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/07-2034  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	51	55
4020	Disc: Total outlays, gross		=====		
		0	0	51	55
4080	Disc: Outlays, net		=====		
		0	0	51	55
4190	Outlays, net (disc. and mand.)		=====		
		0	0	51	55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/06-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,814	6,814	6,814	6,814
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	24	3,463
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,850
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,814	6,814	6,838	1,427
1700	BA: Disc: Spending auth: Collected	1,673	2,699	3,073	4,162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,662	-2,744	-3,113	-5,309
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		10	-44	-41	-1,147
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		10	-44	-41	-1,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,824	6,770	6,797	280

**Status of Budgetary Resources**

2002	All Programs	-60	-864	-6,227	277
2004	Direct obligations incurred (total)	=====	=====	=====	
		-60	-864	-6,227	277
2102	All Programs	0	-55	170	3
2104	Reimbursable obligations incurred (total)		=====		
		0	-55	170	3
2403	Unob Bal: Unapportioned: Other	6,885	7,689	12,854	0
2500	Total budgetary resources	=====	=====	=====	
		6,824	6,770	6,797	280



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Army  
 Treasury Account: Procurement of Ammunition, Army  
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/06-2034  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,477	9,477	9,477	9,477
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,309	-5,309	-5,309	-5,309
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,167	4,167	4,167	4,167
3031	Ob Bal: Obligations incurred: Expired accounts	-60	-919	-6,056	280
3040	Ob Bal: Outlays (gross)	-1,125	-965	-1,207	-6,293
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,662	2,744	3,113	5,309
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-24	-3,463
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,291	7,593	2,189	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,647	-2,566	-2,196	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,644	5,027	-7	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		10	-44	-41	-1,147
4011	Disc: Outlays from balances	1,125	965	1,207	6,293
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,125	965	1,207	6,293
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,673	-2,699	-3,073	-4,162
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,673	-2,699	-3,073	-4,162
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,662	2,744	3,113	5,309
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,662	2,744	3,113	5,309
4080	Disc: Outlays, net	=====	=====	=====	=====
		-548	-1,735	-1,866	2,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-548	-1,735	-1,866	2,131

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,665,978	1,665,978	1,665,978	1,665,978
1011	Unob Bal: Transferred from other accounts	0	56,000	56,000	56,000
1021	Unob Bal: Recov of prior year unpaid obligations	20,159	58,358	94,778	78,889
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,850
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,686,137	1,780,336	1,816,756	1,792,017
1100	BA: Disc: Appropriation	2,430,102	2,430,995	2,216,951	2,216,952
1121	BA: Disc: Approps transferred from other accounts	0	0	0	14,356
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,339	-10,339
1134	BA: Disc: Appropriations precluded from obligation	-1,398,038	-1,165,662	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,032,064	1,265,333	2,206,612	2,220,969
1700	BA: Disc: Spending auth: Collected	411,044	776,720	1,158,628	1,537,896
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-234,527	-31,166	-157,395	-154,160
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		176,517	745,555	1,001,232	1,383,736
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,208,581	2,010,888	3,207,844	3,604,705
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,894,718	3,791,224	5,024,601	5,396,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	146,775	1,064,501	1,861,675	2,296,716
2104	Reimbursable obligations incurred (total)	13,762	269,573	707,945	1,364,608
2201	Unob Bal: Apportioned: Avail in the current period	2,694,491	2,399,745	2,388,961	1,683,972
2403	Unob Bal: Unapportioned: Other	39,689	57,405	66,020	51,426
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		2,894,718	3,791,224	5,024,601	5,396,722

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,664,532	5,664,532	5,664,532	5,664,532
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,960,324	-2,960,324	-2,960,324	-2,960,324
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		2,704,208	2,704,208	2,704,208	2,704,208
3030	Ob Bal: Obligations incurred: Unexpired accounts	165,076	1,353,285	2,579,858	3,657,508
3031	Ob Bal: Obligations incurred: Expired accounts	-4,539	-19,211	-10,238	3,817
3040	Ob Bal: Outlays (gross)	-921,842	-1,883,722	-2,782,331	-3,700,817
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	128,121	-125,905	-55,570	-93,250
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	106,405	157,071	212,965	247,410
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,675	-45,982	-66,512	-37,227
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,483	-12,376	-28,267	-41,662
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,883,069	5,056,526	5,357,043	5,546,150
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,725,797	-2,929,158	-2,802,929	-2,806,164
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		2,157,272	2,127,367	2,554,115	2,739,986

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,208,581	2,010,888	3,207,844	3,604,705
4010	Disc: Outlays from new authority	1,407	24,623	120,784	286,991
4011	Disc: Outlays from balances	920,435	1,859,099	2,661,547	3,413,826
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		921,842	1,883,722	2,782,331	3,700,817
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-342,990	-602,604	-1,155,206	-1,535,667
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68,054	-174,116	-3,422	-2,229
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-411,044	-776,720	-1,158,628	-1,537,896
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	128,121	-125,905	-55,570	-93,250
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	106,405	157,071	212,965	247,410
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		234,527	31,166	157,395	154,160
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,032,064	1,265,333	2,206,612	2,220,969
4080	Disc: Outlays, net	=====	=====	=====	=====
		510,798	1,107,002	1,623,703	2,162,921
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,032,064	1,265,333	2,206,612	2,220,969
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		510,798	1,107,002	1,623,703	2,162,921

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,615	4,615	4,615	4,615
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,615
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,615	4,615	4,615	9,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,615	4,615	4,615	9,230

**Status of Budgetary Resources**

2002	All Programs	386	386	391	5,006
2004	Direct obligations incurred (total)		=====		=====
		386	386	391	5,006
2201	Unob Bal: Apportioned: Avail in the current period	4,229	4,229	4,224	4,224
2500	Total budgetary resources	=====	=====	=====	=====
		4,615	4,615	4,615	9,230

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,155	3,155	3,155	3,155
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,155	3,155	3,155	3,155
3030	Ob Bal: Obligations incurred: Unexpired accounts	386	386	391	5,006
3040	Ob Bal: Outlays (gross)	-330	-794	-1,097	-2,369
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,615
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,211	2,748	2,448	1,176
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,211	2,748	2,448	1,176

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Army  
Treasury Account: Other Procurement, Army  
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	330	794	1,097	2,369
4020	Disc: Total outlays, gross		=====	=====	=====
		330	794	1,097	2,369
4080	Disc: Outlays, net		=====	=====	=====
		330	794	1,097	2,369
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		330	794	1,097	2,369

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	16,108,075	16,105,760	14,547,497	14,547,497
1121	BA: Disc: Approps transferred from other accounts	0	1,071,153	1,071,153	2,729,502
1130	BA: Disc: Appropriations permanently reduced	0	0	-45,746	-45,746
1134	BA: Disc: Appropriations precluded from obligation	-9,266,976	-7,722,712	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,841,099	9,454,201	15,572,904	17,231,253
1700	BA: Disc: Spending auth: Collected	921	6,201	14,718	19,442
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,027	33,868	44,587	57,683
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,948	40,070	59,305	77,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,854,047	9,494,271	15,632,209	17,308,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,854,047	9,494,271	15,632,209	17,308,378

**Status of Budgetary Resources**

2002	All Programs	236,200	1,914,577	4,481,963	9,398,381
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		236,200	1,914,577	4,481,963	9,398,381
2102	All Programs	1,252	19,308	25,001	55,291
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,252	19,308	25,001	55,291
2201	Unob Bal: Apportioned: Avail in the current period	6,616,595	7,560,385	11,125,245	7,854,706
2500	Total budgetary resources	=====	=====	=====	=====
		6,854,047	9,494,271	15,632,209	17,308,378

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -11/13-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	237,452	1,933,885	4,506,964	9,453,671
3040	Ob Bal: Outlays (gross)	-12,771	-93,501	-456,548	-1,235,873
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,027	-33,868	-44,587	-57,683
3090	Ob Bal: EOY: Unpaid obligations (gross)	224,681	1,840,385	4,050,416	8,217,799
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,027	-33,868	-44,587	-57,683
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		212,654	1,806,517	4,005,829	8,160,116

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,854,047	9,494,271	15,632,209	17,308,378
4010	Disc: Outlays from new authority	12,771	93,501	456,548	1,235,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,771	93,501	456,548	1,235,873
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-921	-6,201	-14,718	-19,442
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-921	-6,201	-14,718	-19,442
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,027	-33,868	-44,587	-57,683
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,027	-33,868	-44,587	-57,683
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,841,099	9,454,201	15,572,904	17,231,253
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,850	87,299	441,829	1,216,431
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,841,099	9,454,201	15,572,904	17,231,253
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,850	87,299	441,829	1,216,431



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,623,156	10,623,156	10,623,156	10,623,156
1010	Unob Bal: Transferred to other accounts	0	-230,975	-357,824	-352,234
1021	Unob Bal: Recov of prior year unpaid obligations	131,854	263,306	338,616	1,496,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,755,010	10,655,487	10,603,948	11,767,420
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-50,000	-50,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-50,000	-50,000
1700	BA: Disc: Spending auth: Collected	1,203	9,739	15,647	34,623
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,895	-10,445	-16,169	-33,070
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-691	-706	-522	1,554
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-691	-706	-50,522	-48,446
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,754,319	10,654,781	10,553,426	11,718,974

**Status of Budgetary Resources**

2002	All Programs	2,860,585	5,210,943	7,058,726	9,389,569
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,860,585	5,210,943	7,058,726	9,389,569
2102	All Programs	-66	22	1,447	7,259
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-66	22	1,447	7,259
2201	Unob Bal: Apportioned: Avail in the current period	7,893,800	5,443,817	3,493,253	2,322,146
2500	Total budgetary resources	=====	=====	=====	=====
		10,754,319	10,654,781	10,553,426	11,718,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,630,628	8,630,628	8,630,628	8,630,628
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-99,373	-99,373	-99,373	-99,373
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,531,255	8,531,255	8,531,255	8,531,255
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,860,519	5,210,965	7,060,173	9,396,828
3040	Ob Bal: Outlays (gross)	-2,204,797	-4,234,636	-6,419,769	-9,005,865
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,895	10,445	16,169	33,070
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131,854	-263,306	-338,616	-1,496,498
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,154,496	9,343,651	8,932,417	7,525,093
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-97,479	-88,928	-83,205	-66,304
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,057,017	9,254,723	8,849,212	7,458,789
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-691	-706	-50,522	-48,446
4011	Disc: Outlays from balances	2,204,797	4,234,636	6,419,769	9,005,865
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,204,797	4,234,636	6,419,769	9,005,865
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,203	-9,534	-15,441	-34,418
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-206	-206	-206
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,203	-9,739	-15,647	-34,623
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,895	10,445	16,169	33,070
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,895	10,445	16,169	33,070
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-50,000	-50,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,203,594	4,224,897	6,404,122	8,971,242

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Army  
Treasury Account: Other Procurement, Army  
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -50,000	===== -50,000
4190	Outlays, net (disc. and mand.)	===== 2,203,594	===== 4,224,897	===== 6,404,122	===== 8,971,242

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,370,589	2,370,589	2,370,589	2,370,589
1010	Unob Bal: Transferred to other accounts	0	-56,000	0	-117,400
1011	Unob Bal: Transferred from other accounts	0	0	19,000	75,000
1021	Unob Bal: Recov of prior year unpaid obligations	68,777	183,622	374,212	645,053
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,439,366	2,498,211	2,763,801	2,973,242
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-147,600	-147,600
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-147,600	-147,600
1700	BA: Disc: Spending auth: Collected	2,133	6,576	31,015	32,453
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	770	78,856	51,346	49,498
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,902	85,433	82,362	81,952
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,902	85,433	-65,238	-65,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,442,268	2,583,643	2,698,563	2,907,593

**Status of Budgetary Resources**

2002	All Programs	690,101	1,259,092	1,787,456	2,500,655
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		690,101	1,259,092	1,787,456	2,500,655
2102	All Programs	-410	83,622	83,346	84,576
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-410	83,622	83,346	84,576
2201	Unob Bal: Apportioned: Avail in the current period	1,752,577	1,240,930	827,761	322,362
2500	Total budgetary resources	=====	=====	=====	=====
		2,442,268	2,583,643	2,698,563	2,907,593

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,023,864	7,023,864	7,023,864	7,023,864
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-149,074	-149,074	-149,074	-149,074
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,874,789	6,874,789	6,874,789	6,874,789
3030	Ob Bal: Obligations incurred: Unexpired accounts	689,691	1,342,713	1,870,802	2,585,231
3040	Ob Bal: Outlays (gross)	-2,115,692	-3,507,781	-4,814,203	-5,822,556
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-770	-78,856	-51,346	-49,498
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68,777	-183,622	-374,212	-645,053
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,529,086	4,675,174	3,706,251	3,141,486
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-149,844	-227,930	-200,421	-198,573
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,379,242	4,447,244	3,505,830	2,942,913

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,902	85,433	-65,238	-65,648
4011	Disc: Outlays from balances	2,115,692	3,507,781	4,814,203	5,822,556
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,115,692	3,507,781	4,814,203	5,822,556
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,133	27,919	-31,015	-32,453
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-34,495	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,133	-6,576	-31,015	-32,453
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-770	-78,856	-51,346	-49,498
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-770	-78,856	-51,346	-49,498
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-147,600	-147,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,113,559	3,501,205	4,783,188	5,790,103

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Army  
Treasury Account: Other Procurement, Army  
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -147,600	===== -147,600
4190	Outlays, net (disc. and mand.)	===== 2,113,559	===== 3,501,205	===== 4,783,188	===== 5,790,103

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	551,066	551,066	551,066	551,066
1021	Unob Bal: Recov of prior year unpaid obligations	77,892	103,677	185,475	468,427
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		628,958	654,743	736,540	1,019,492
1700	BA: Disc: Spending auth: Collected	1,208	2,930	5,104	8,470
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-97,396	-3,218	-5,787	-9,163
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-96,188	-288	-683	-693
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-96,188	-288	-683	-693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		532,770	654,455	735,857	1,018,799

**Status of Budgetary Resources**

2002	All Programs	71,066	23,208	40,193	465,944
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,066	23,208	40,193	465,944
2102	All Programs	0	92,957	95,617	95,495
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	92,957	95,617	95,495
2403	Unob Bal: Unapportioned: Other	461,704	538,290	600,047	457,360
2500	Total budgetary resources	=====	=====	=====	=====
		532,770	654,455	735,857	1,018,799

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,446,195	5,446,195	5,446,195	5,446,195
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-120,593	-120,593	-120,593	-120,593
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,325,602	5,325,602	5,325,602	5,325,602
3031	Ob Bal: Obligations incurred: Expired accounts	71,066	116,165	135,810	561,440
3040	Ob Bal: Outlays (gross)	-1,785,991	-2,712,453	-3,749,407	-4,268,051
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	97,396	3,218	5,787	9,163
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-77,892	-103,677	-185,475	-468,427
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,653,378	2,746,230	1,647,123	1,271,157
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,197	-117,375	-114,806	-111,430
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,630,181	2,628,855	1,532,317	1,159,727

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-96,188	-288	-683	-693
4011	Disc: Outlays from balances	1,785,991	2,712,453	3,749,407	4,268,051
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,785,991	2,712,453	3,749,407	4,268,051
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,209	45,579	-5,103	-8,470
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	-48,509	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,208	-2,930	-5,104	-8,470
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	97,396	3,218	5,787	9,163
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		97,396	3,218	5,787	9,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,784,783	2,709,523	3,744,304	4,259,581
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,784,783	2,709,523	3,744,304	4,259,581



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193,701	193,701	193,701	193,701
1021	Unob Bal: Recov of prior year unpaid obligations	10,322	18,980	20,587	191,645
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,023	212,681	214,288	385,346
1700	BA: Disc: Spending auth: Collected	104	120	138	109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-27,958	2,360	2,342	2,257
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-27,854	2,480	2,480	2,367
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-27,854	2,480	2,480	2,367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		176,169	215,161	216,768	387,712

**Status of Budgetary Resources**

2002	All Programs	5,012	7,046	7,119	166,304
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,012	7,046	7,119	166,304
2102	All Programs	0	30,329	30,239	30,239
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	30,329	30,239	30,239
2403	Unob Bal: Unapportioned: Other	171,157	177,786	179,410	191,170
2500	Total budgetary resources	=====	=====	=====	=====
		176,169	215,161	216,768	387,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	736,521	736,521	736,521	736,521
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,369	-18,369	-18,369	-18,369
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		718,152	718,152	718,152	718,152
3031	Ob Bal: Obligations incurred: Expired accounts	5,012	37,375	37,358	196,542
3040	Ob Bal: Outlays (gross)	-286,677	-392,803	-444,133	-464,668
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	27,958	-2,360	-2,342	-2,257
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,322	-18,980	-20,587	-191,645
3090	Ob Bal: EOY: Unpaid obligations (gross)	444,533	362,112	309,159	276,750
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	9,590	-20,728	-20,710	-20,626
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		454,123	341,384	288,449	256,124

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-27,854	2,480	2,480	2,367
4011	Disc: Outlays from balances	286,677	392,803	444,133	464,668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		286,677	392,803	444,133	464,668
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-104	30,234	-138	-109
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-30,354	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-104	-120	-138	-109
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27,958	-2,360	-2,342	-2,257
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		27,958	-2,360	-2,342	-2,257
4080	Disc: Outlays, net	=====	=====	=====	=====
		286,573	392,683	443,995	464,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		286,573	392,683	443,995	464,559

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Other Procurement, Army  
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 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	74,106	74,106	74,106	74,106
1021	Unob Bal: Recov of prior year unpaid obligations	2,366	79,992	87,621	197,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		76,472	154,099	161,727	271,671
1700	BA: Disc: Spending auth: Collected	143	143	143	318
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-143	-28	-28	-227
1750	BA: Disc: Spending auth: Total		=====		
		0	115	115	91
1900	Budget authority total (disc. and mand.)		=====		
		0	115	115	91
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,472	154,214	161,843	271,762

**Status of Budgetary Resources**

2002	All Programs	305	70,120	77,908	187,668
2004	Direct obligations incurred (total)		=====	=====	=====
		305	70,120	77,908	187,668
2102	All Programs	0	115	115	92
2104	Reimbursable obligations incurred (total)		=====		
		0	115	115	92
2403	Unob Bal: Unapportioned: Other	76,168	83,978	83,819	84,002
2500	Total budgetary resources	=====	=====	=====	=====
		76,472	154,214	161,843	271,762

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	194,032	194,032	194,032	194,032
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,973	-1,973	-1,973	-1,973
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		192,059	192,059	192,059	192,059
3031	Ob Bal: Obligations incurred: Expired accounts	305	70,235	78,024	187,760
3040	Ob Bal: Outlays (gross)	-31,157	-59,426	-75,970	-84,353
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	143	28	28	227
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,366	-79,992	-87,621	-197,565
3090	Ob Bal: EOY: Unpaid obligations (gross)	160,814	124,849	108,464	99,874
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,830	-1,946	-1,946	-1,746
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		158,984	122,904	106,519	98,129

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	115	115	91
4011	Disc: Outlays from balances	31,157	59,426	75,970	84,353
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,157	59,426	75,970	84,353
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-143	-142	-143	-318
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-143	-143	-143	-318
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	143	28	28	227
4060	Disc: Additional offsets against BA only (total)		=====		
		143	28	28	227
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,014	59,283	75,827	84,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,014	59,283	75,827	84,035

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05/07-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26,154	26,154	26,154	26,154
1021	Unob Bal: Recov of prior year unpaid obligations	3,962	2,660	2,917	42,344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,116	28,814	29,071	68,498
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,116	28,814	29,071	68,496

**Status of Budgetary Resources**

2002	All Programs	0	-10,293	-10,947	12,425
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-10,293	-10,947	12,425
2102	All Programs	0	0	0	-2
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-2
2403	Unob Bal: Unapportioned: Other	30,116	39,107	40,017	56,073
2500	Total budgetary resources	=====	=====	=====	=====
		30,116	28,814	29,071	68,496

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05/07-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113,683	113,683	113,683	113,683
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,811	-8,811	-8,811	-8,811
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		104,872	104,872	104,872	104,872
3031	Ob Bal: Obligations incurred: Expired accounts	0	-10,293	-10,947	12,423
3040	Ob Bal: Outlays (gross)	-1,196	-1,818	-3,166	-1,234
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	1	1	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,962	-2,660	-2,917	-42,344
3090	Ob Bal: EOY: Unpaid obligations (gross)	108,526	98,912	96,654	82,528
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,810	-8,810	-8,810	-8,809
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		99,715	90,102	87,844	73,719

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-2
4011	Disc: Outlays from balances	1,196	1,818	3,166	1,234
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,196	1,818	3,166	1,234
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	3
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	1	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,195	1,818	3,165	1,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,195	1,818	3,165	1,233

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/07-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,734	1,734	1,734	1,734
1021	Unob Bal: Recov of prior year unpaid obligations	434	142	186	664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,168	1,876	1,919	2,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,168	1,876	1,919	2,398

**Status of Budgetary Resources**

2002	All Programs	0	-469	-470	-994
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	-469	-470	-994
2403	Unob Bal: Unapportioned: Other	2,168	2,345	2,389	3,392
2500	Total budgetary resources	=====	=====	=====	=====
		2,168	1,876	1,919	2,398

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,992	6,992	6,992	6,992
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,992	6,992	6,992	6,992
3031	Ob Bal: Obligations incurred: Expired accounts	0	-469	-470	-994
3040	Ob Bal: Outlays (gross)	0	20	20	-26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-434	-142	-186	-664
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,559	6,401	6,357	5,309
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,559	6,401	6,357	5,309

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Army  
Treasury Account: Other Procurement, Army  
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/07-2035  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-20	-20	26
4020	Disc: Total outlays, gross	0	=====	=====	26
4080	Disc: Outlays, net	0	=====	=====	26
4190	Outlays, net (disc. and mand.)	0	=====	=====	26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/06-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40,400	40,400	40,400	40,400
1021	Unob Bal: Recov of prior year unpaid obligations	2,194	655	2,816	47,866
1029	Unob Bal: Other balances withdrawn	0	0	0	-66,790
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,594	41,055	43,217	21,476
1700	BA: Disc: Spending auth: Collected	0	-165	-14	-48
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	149	-2	107
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-16	-16	60
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-16	-16	60
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,594	41,039	43,201	21,536

**Status of Budgetary Resources**

2002	All Programs	0	-7,322	-6,560	21,358
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-7,322	-6,560	21,358
2102	All Programs	0	-4	-8	178
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	-4	-8	178
2403	Unob Bal: Unapportioned: Other	42,594	48,365	49,769	0
2500	Total budgetary resources	=====	=====	=====	=====
		42,594	41,039	43,201	21,536

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Army  
 Treasury Account: Other Procurement, Army  
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/06-2035  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,278	33,278	33,278	33,278
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	107	107	107	107
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,385	33,385	33,385	33,385
3031	Ob Bal: Obligations incurred: Expired accounts	0	-7,325	-6,568	21,536
3040	Ob Bal: Outlays (gross)	-395	-1,310	-2,260	-6,947
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-149	2	-107
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,194	-655	-2,816	-47,866
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,689	23,988	21,633	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	107	-42	109	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,796	23,946	21,741	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	-16	-16	60
4011	Disc: Outlays from balances	395	1,310	2,260	6,947
4020	Disc: Total outlays, gross		=====	=====	=====
		395	1,310	2,260	6,947
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	149	14	48
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	16	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	165	14	48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-149	2	-107
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-149	2	-107
4080	Disc: Outlays, net		=====	=====	=====
		395	1,475	2,274	6,995
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		395	1,475	2,274	6,995

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,885,521	13,885,521	13,885,521	13,885,521
1010	Unob Bal: Transferred to other accounts	0	-286,975	-357,824	-469,634
1011	Unob Bal: Transferred from other accounts	0	0	19,000	75,000
1021	Unob Bal: Recov of prior year unpaid obligations	297,800	653,035	1,012,430	3,094,676
1029	Unob Bal: Other balances withdrawn	0	0	0	-66,790
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,183,322	14,251,581	14,559,127	16,518,773
1100	BA: Disc: Appropriation	16,108,075	16,105,760	14,547,497	14,547,497
1121	BA: Disc: Approps transferred from other accounts	0	1,071,153	1,071,153	2,729,502
1130	BA: Disc: Appropriations permanently reduced	0	0	-45,746	-45,746
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-197,600	-197,600
1134	BA: Disc: Appropriations precluded from obligation	-9,266,976	-7,722,712	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,841,099	9,454,201	15,375,304	17,033,653
1700	BA: Disc: Spending auth: Collected	5,712	25,547	66,752	95,370
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-114,596	101,541	76,289	67,083
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-108,883	127,088	143,041	162,453
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,732,216	9,581,289	15,518,345	17,196,106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,915,537	23,832,870	30,077,472	33,714,879

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,863,655	8,467,289	13,435,780	22,146,315
2104	Reimbursable obligations incurred (total)	776	226,349	235,757	273,127
2201	Unob Bal: Apportioned: Avail in the current period	16,267,201	14,249,361	15,450,483	10,503,439
2403	Unob Bal: Unapportioned: Other	783,906	889,871	955,452	791,997
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		20,915,537	23,832,870	30,077,472	33,714,879

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,188,348	22,188,348	22,188,348	22,188,348
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-398,087	-398,087	-398,087	-398,087
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		21,790,261	21,790,261	21,790,261	21,790,261
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,788,048	8,487,950	13,438,330	21,440,736
3031	Ob Bal: Obligations incurred: Expired accounts	76,383	205,688	233,207	978,707
3040	Ob Bal: Outlays (gross)	-6,439,007	-11,004,502	-15,966,534	-20,891,943
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-10,902	-102,279	-79,764	-74,111
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	125,498	738	3,475	7,029
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-200,631	-446,928	-712,828	-2,146,166
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-97,169	-206,107	-299,601	-948,510
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,315,972	19,224,449	18,880,922	20,621,172
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-283,491	-499,628	-474,376	-465,170
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		19,032,481	18,724,822	18,406,546	20,156,002

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Army  
 Treasury Account:  
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,732,216	9,581,289	15,518,345	17,196,106
4010	Disc: Outlays from new authority	13,102	94,294	457,645	1,238,242
4011	Disc: Outlays from balances	6,425,905	10,910,208	15,508,889	19,653,701
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,439,007	11,004,502	15,966,534	20,891,943
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,714	88,002	-66,546	-95,164
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1	-113,549	-206	-206
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,712	-25,547	-66,752	-95,370
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10,902	-102,279	-79,764	-74,111
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	125,498	738	3,475	7,029
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		114,596	-101,541	-76,289	-67,083
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,841,099	9,454,201	15,375,304	17,033,653
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,433,294	10,978,955	15,899,782	20,796,573
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,841,099	9,454,201	15,375,304	17,033,653
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,433,294	10,978,955	15,899,782	20,796,573

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,762,010	1,762,010	2,793,768	2,793,768
1134	BA: Disc: Appropriations precluded from obligation	-1,013,684	-844,884	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		748,326	917,126	2,793,768	2,793,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		748,326	917,126	2,793,768	2,793,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		748,326	917,126	2,793,768	2,793,768

**Status of Budgetary Resources**

2002	All Programs	18,711	348,728	944,405	1,644,272
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,711	348,728	944,405	1,644,272
2201	Unob Bal: Apportioned: Avail in the current period	729,615	568,398	1,849,363	1,149,496
2500	Total budgetary resources	=====	=====	=====	=====
		748,326	917,126	2,793,768	2,793,768

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	18,711	348,728	944,405	1,644,272
3040	Ob Bal: Outlays (gross)	-21	-36,148	-241,582	-562,193
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,690	312,580	702,823	1,082,079
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,690	312,580	702,823	1,082,079

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Joint Improvised Explosive Device Defeat Fund  
Treasury Account: Joint Improvised Explosive Device Defeat Fund  
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -11/13-2093  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		748,326	917,126	2,793,768	2,793,768
4010	Disc: Outlays from new authority	21	36,148	241,582	562,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21	36,148	241,582	562,193
4070	Disc: Budget authority, net	=====	=====	=====	=====
		748,326	917,126	2,793,768	2,793,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		21	36,148	241,582	562,193
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		748,326	917,126	2,793,768	2,793,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21	36,148	241,582	562,193

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	372,058	372,058	372,058	372,058
1021	Unob Bal: Recov of prior year unpaid obligations	7,834	28,475	216,370	258,228
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		379,892	400,533	588,428	630,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		379,892	400,533	588,428	630,286

**Status of Budgetary Resources**

2002	All Programs	100,556	193,947	447,576	579,976
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		100,556	193,947	447,576	579,976
2201	Unob Bal: Apportioned: Avail in the current period	279,337	206,586	140,852	50,310
2500	Total budgetary resources	=====	=====	=====	=====
		379,892	400,533	588,428	630,286

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	852,829	852,829	852,829	852,829
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		852,829	852,829	852,829	852,829
3030	Ob Bal: Obligations incurred: Unexpired accounts	100,556	193,947	447,576	579,976
3040	Ob Bal: Outlays (gross)	-284,394	-498,931	-750,665	-912,583
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,834	-28,475	-216,370	-258,228
3090	Ob Bal: EOY: Unpaid obligations (gross)	661,156	519,370	333,370	261,993
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		661,156	519,370	333,370	261,993



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Joint Improvised Explosive Device Defeat Fund  
Treasury Account: Joint Improvised Explosive Device Defeat Fund  
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	284,394	498,931	750,665	912,583
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		284,394	498,931	750,665	912,583
4080	Disc: Outlays, net	=====	=====	=====	=====
		284,394	498,931	750,665	912,583
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		284,394	498,931	750,665	912,583

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196,250	196,250	196,250	196,250
1021	Unob Bal: Recov of prior year unpaid obligations	35,070	84,447	152,046	213,861
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		231,320	280,697	348,296	410,111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		231,320	280,697	348,296	410,111

**Status of Budgetary Resources**

2002	All Programs	131,299	201,327	258,362	409,422
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		131,299	201,327	258,362	409,422
2201	Unob Bal: Apportioned: Avail in the current period	100,021	79,370	89,933	689
2500	Total budgetary resources	=====	=====	=====	=====
		231,320	280,697	348,296	410,111

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,129,052	1,129,052	1,129,052	1,129,052
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,129,052	1,129,052	1,129,052	1,129,052
3030	Ob Bal: Obligations incurred: Unexpired accounts	131,299	201,327	258,362	409,422
3040	Ob Bal: Outlays (gross)	-316,957	-628,216	-858,745	-1,023,152
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,070	-84,447	-152,046	-213,861
3090	Ob Bal: EOY: Unpaid obligations (gross)	908,324	617,716	376,624	301,461
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		908,324	617,716	376,624	301,461

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	316,957	628,216	858,745	1,023,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		316,957	628,216	858,745	1,023,152
4080	Disc: Outlays, net	=====	=====	=====	=====
		316,957	628,216	858,745	1,023,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		316,957	628,216	858,745	1,023,152

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /11-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	121,550	121,550	0	0
1134	BA: Disc: Appropriations precluded from obligation	-69,928	-69,928	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	0	0
		51,622	51,622		
1900	Budget authority total (disc. and mand.)	=====	=====	0	0
		51,622	51,622		
1910	Total budgetary resources (disc. and mand.)	=====	=====	0	0
		51,622	51,622		

**Status of Budgetary Resources**

2002	All Programs	0	45,682	4,105	0
2004	Direct obligations incurred (total)	0	=====	=====	0
		0	45,682	4,105	0
2201	Unob Bal: Apportioned: Avail in the current period	51,622	5,940	-4,105	0
2500	Total budgetary resources	=====	=====	0	0
		51,622	51,622		

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	45,682	4,105	0
3040	Ob Bal: Outlays (gross)	0	-8,850	-3,108	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	36,832	998	0
3100	Obligated balance, end of year (net)	0	=====	998	0
		0	36,832	998	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /11-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		51,622	51,622	0	0
4010	Disc: Outlays from new authority	0	8,850	3,108	0
4020	Disc: Total outlays, gross	0	=====	=====	0
			8,850	3,108	
4070	Disc: Budget authority, net	=====	=====		
		51,622	51,622	0	0
4080	Disc: Outlays, net	0	=====	=====	0
			8,850	3,108	
4180	Budget authority, net (disc. and mand.)	=====	=====		
		51,622	51,622	0	0
4190	Outlays, net (disc. and mand.)	0	=====	=====	0
			8,850	3,108	

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	846	846	846	846
1021	Unob Bal: Recov of prior year unpaid obligations	1,153	8,728	11,071	49,800
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,999	9,574	11,916	50,646
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,999	9,574	11,916	50,646

**Status of Budgetary Resources**

2002	All Programs	1,449	2,058	4,274	41,709
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,449	2,058	4,274	41,709
2403	Unob Bal: Unapportioned: Other	549	7,516	7,643	8,937
2500	Total budgetary resources	=====	=====	=====	=====
		1,999	9,574	11,916	50,646

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	312,604	312,604	312,604	312,604
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		312,604	312,604	312,604	312,604
3031	Ob Bal: Obligations incurred: Expired accounts	1,449	2,058	4,274	41,709
3040	Ob Bal: Outlays (gross)	-83,842	-139,754	-175,721	-193,749
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,153	-8,728	-11,071	-49,800
3090	Ob Bal: EOY: Unpaid obligations (gross)	229,058	166,180	130,086	110,764
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		229,058	166,180	130,086	110,764

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Joint Improvised Explosive Device Defeat Fund  
Treasury Account: Joint Improvised Explosive Device Defeat Fund  
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	83,842	139,754	175,721	193,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,842	139,754	175,721	193,749
4080	Disc: Outlays, net	=====	=====	=====	=====
		83,842	139,754	175,721	193,749
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		83,842	139,754	175,721	193,749

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	3,125	3,668	5,347	5,402
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,125	3,668	5,347	5,402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,125	3,668	5,347	5,402

**Status of Budgetary Resources**

2002	All Programs	3,024	3,657	5,106	5,133
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,024	3,657	5,106	5,133
2403	Unob Bal: Unapportioned: Other	101	11	241	269
2500	Total budgetary resources	=====	=====	=====	=====
		3,125	3,668	5,347	5,402

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,407	51,407	51,407	51,407
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		51,407	51,407	51,407	51,407
3031	Ob Bal: Obligations incurred: Expired accounts	3,024	3,657	5,106	5,133
3040	Ob Bal: Outlays (gross)	-14,419	-27,948	-31,254	-33,081
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,125	-3,668	-5,347	-5,402
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,887	23,448	19,912	18,057
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,887	23,448	19,912	18,057



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Joint Improvised Explosive Device Defeat Fund  
Treasury Account: Joint Improvised Explosive Device Defeat Fund  
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14,419	27,948	31,254	33,081
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,419	27,948	31,254	33,081
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,419	27,948	31,254	33,081
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,419	27,948	31,254	33,081

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,552	9,552	9,552	9,552
1021	Unob Bal: Recov of prior year unpaid obligations	3,166	16,054	30,068	108,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,718	25,607	39,621	118,437
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,718	25,607	39,621	118,437

**Status of Budgetary Resources**

2002	All Programs	1,075	12,379	25,990	103,647
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,075	12,379	25,990	103,647
2403	Unob Bal: Unapportioned: Other	11,643	13,228	13,631	14,790
2500	Total budgetary resources	=====	=====	=====	=====
		12,718	25,607	39,621	118,437

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	143,475	143,475	143,475	143,475
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		143,475	143,475	143,475	143,475
3031	Ob Bal: Obligations incurred: Expired accounts	1,075	12,379	25,990	103,647
3040	Ob Bal: Outlays (gross)	-16,030	-27,182	-31,803	-34,380
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,166	-16,054	-30,068	-108,885
3090	Ob Bal: EOY: Unpaid obligations (gross)	125,354	112,617	107,593	103,857
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125,354	112,617	107,593	103,857

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Joint Improvised Explosive Device Defeat Fund  
Treasury Account: Joint Improvised Explosive Device Defeat Fund  
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16,030	27,182	31,803	34,380
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,030	27,182	31,803	34,380
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,030	27,182	31,803	34,380
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,030	27,182	31,803	34,380

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Joint Improvised Explosive Device Defeat Fund  
 Treasury Account: Joint Improvised Explosive Device Defeat Fund  
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	515	515	515	515
1021	Unob Bal: Recov of prior year unpaid obligations	530	770	770	778
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,046	1,285	1,286	1,293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,046	1,285	1,286	1,293

**Status of Budgetary Resources**

2002	All Programs	240	770	783	783
2004	Direct obligations incurred (total)		=====		
		240	770	783	783
2403	Unob Bal: Unapportioned: Other	806	515	503	510
2500	Total budgetary resources	=====	=====	=====	=====
		1,046	1,285	1,286	1,293

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,263	5,263	5,263	5,263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,263	5,263	5,263	5,263
3031	Ob Bal: Obligations incurred: Expired accounts	240	770	783	783
3040	Ob Bal: Outlays (gross)	243	115	32	-30
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-530	-770	-770	-778
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,215	5,378	5,307	5,238
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,215	5,378	5,307	5,238

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Joint Improvised Explosive Device Defeat Fund  
Treasury Account: Joint Improvised Explosive Device Defeat Fund  
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-243	-115	-32	30
4020	Disc: Total outlays, gross	=====	=====	=====	
		-243	-115	-32	30
4080	Disc: Outlays, net	=====	=====	=====	
		-243	-115	-32	30
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-243	-115	-32	30

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund  
 Treasury Account:  
 Budget Account Id: 007-15-2093 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	579,221	579,221	579,221	579,221
1021	Unob Bal: Recov of prior year unpaid obligations	50,879	142,142	415,672	636,955
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		630,100	721,363	994,893	1,216,176
1100	BA: Disc: Appropriation	1,883,560	1,883,560	2,793,768	2,793,768
1134	BA: Disc: Appropriations precluded from obligation	-1,083,612	-914,812	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		799,948	968,748	2,793,768	2,793,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		799,948	968,748	2,793,768	2,793,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,430,048	1,690,111	3,788,661	4,009,944

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	256,354	808,547	1,690,601	2,784,942
2201	Unob Bal: Apportioned: Avail in the current period	1,160,595	860,294	2,076,043	1,200,495
2403	Unob Bal: Unapportioned: Other	13,099	21,270	22,018	24,506
2500	Total budgetary resources	=====	=====	=====	=====
		1,430,048	1,690,111	3,788,661	4,009,944

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund  
 Treasury Account:  
 Budget Account Id: 007-15-2093 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,494,629	2,494,629	2,494,629	2,494,629
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,494,629	2,494,629	2,494,629	2,494,629
3030	Ob Bal: Obligations incurred: Unexpired accounts	250,565	789,684	1,654,449	2,633,670
3031	Ob Bal: Obligations incurred: Expired accounts	5,789	18,863	36,153	151,272
3040	Ob Bal: Outlays (gross)	-715,420	-1,366,913	-2,092,846	-2,759,169
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42,904	-112,922	-368,416	-472,089
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,974	-29,220	-47,257	-164,865
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,984,684	1,794,121	1,676,712	1,883,448
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,984,684	1,794,121	1,676,712	1,883,448

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		799,948	968,748	2,793,768	2,793,768
4010	Disc: Outlays from new authority	21	44,998	244,690	562,193
4011	Disc: Outlays from balances	715,399	1,321,915	1,848,156	2,196,975
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		715,420	1,366,913	2,092,846	2,759,169
4070	Disc: Budget authority, net	=====	=====	=====	=====
		799,948	968,748	2,793,768	2,793,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		715,420	1,366,913	2,092,846	2,759,169
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		799,948	968,748	2,793,768	2,793,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		715,420	1,366,913	2,092,846	2,759,169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	19,709,379	19,709,542	17,340,417	17,340,417
1121	BA: Disc: Approps transferred from other accounts	0	0	0	69,190
1130	BA: Disc: Appropriations permanently reduced	0	0	-89,309	-89,309
1134	BA: Disc: Appropriations precluded from obligation	-11,338,806	-9,450,725	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,370,573	10,258,817	17,251,108	17,320,298
1700	BA: Disc: Spending auth: Collected	19	21	21	21
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19	-21	-21	-21
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
			0	5,000	
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,370,573	10,258,817	17,256,108	17,320,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,370,573	10,258,817	17,256,108	17,320,298

**Status of Budgetary Resources**

2002	LUMP SUM	3,748,357	5,949,051	7,727,689	11,020,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,748,357	5,949,051	7,727,689	11,020,928
2201	Unob Bal: Apportioned: Avail in the current period	4,622,216	4,309,766	9,523,419	6,299,370
2203	Unob Bal: Apportioned: Anticipated	0	0	5,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,370,573	10,258,817	17,256,108	17,320,298



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
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 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -11/13-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,748,357	5,949,051	7,727,689	11,020,928
3040	Ob Bal: Outlays (gross)	-97,165	-572,732	-1,271,273	-2,383,382
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	19	21	21	21
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,651,192	5,376,319	6,456,416	8,637,545
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	19	21	21	21
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,651,211	5,376,340	6,456,437	8,637,566

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,370,573	10,258,817	17,256,108	17,320,298
4010	Disc: Outlays from new authority	97,165	572,732	1,271,273	2,383,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		97,165	572,732	1,271,273	2,383,382
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-19	-21	-21	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-21	-21	-21
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	19	21	21	21
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		19	21	21	21
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,370,573	10,258,817	17,256,108	17,320,298
4080	Disc: Outlays, net	=====	=====	=====	=====
		97,146	572,711	1,271,252	2,383,362
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,370,573	10,258,817	17,256,108	17,320,298
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		97,146	572,711	1,271,252	2,383,362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,715,669	8,715,669	8,715,669	8,715,669
1010	Unob Bal: Transferred to other accounts	0	0	-15,750	-23,741
1011	Unob Bal: Transferred from other accounts	0	17,660	17,660	17,660
1021	Unob Bal: Recov of prior year unpaid obligations	112,954	204,130	370,347	453,891
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,828,623	8,937,459	9,087,926	9,163,479
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-464,847	-464,847
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-464,847	-464,847
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-464,847	-464,847
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,828,623	8,937,459	8,623,079	8,698,632

**Status of Budgetary Resources**

2002	LUMP SUM	2,918,747	5,298,757	6,405,637	7,076,279
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,918,747	5,298,757	6,405,637	7,076,279
2201	Unob Bal: Apportioned: Avail in the current period	5,909,876	3,638,703	2,217,442	1,622,354
2500	Total budgetary resources	=====	=====	=====	=====
		8,828,623	8,937,459	8,623,079	8,698,632

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,886,796	8,886,796	8,886,796	8,886,796
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	878	878	878	878
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,887,674	8,887,674	8,887,674	8,887,674
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,918,747	5,298,757	6,405,637	7,076,279
3040	Ob Bal: Outlays (gross)	-1,390,371	-3,130,919	-4,700,549	-6,797,481
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-112,954	-204,130	-370,347	-453,891
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,302,219	10,850,504	10,221,538	8,711,703
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	878	878	878	878
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,303,096	10,851,382	10,222,415	8,712,581

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-464,847	-464,847
4011	Disc: Outlays from balances	1,390,371	3,130,919	4,700,549	6,797,481
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,390,371	3,130,919	4,700,549	6,797,481
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-464,847	-464,847
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,390,371	3,130,919	4,700,549	6,797,481
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-464,847	-464,847
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,390,371	3,130,919	4,700,549	6,797,481

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	991,981	991,981	991,981	991,981
1021	Unob Bal: Recov of prior year unpaid obligations	339,229	418,078	748,049	782,365
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,331,210	1,410,059	1,740,031	1,774,346
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-26,100	-26,100
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-26,100	-26,100
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-26,100	-26,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,331,210	1,410,059	1,713,931	1,748,246

**Status of Budgetary Resources**

2002	LUMP SUM	561,595	854,157	1,324,809	1,592,964
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		561,595	854,157	1,324,809	1,592,964
2201	Unob Bal: Apportioned: Avail in the current period	769,616	555,902	389,121	155,282
2500	Total budgetary resources	=====	=====	=====	=====
		1,331,210	1,410,059	1,713,931	1,748,246

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,779,855	5,779,855	5,779,855	5,779,855
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,879	1,879	1,879	1,879
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,781,733	5,781,733	5,781,733	5,781,733
3030	Ob Bal: Obligations incurred: Unexpired accounts	561,595	854,157	1,324,809	1,592,964
3040	Ob Bal: Outlays (gross)	-1,589,790	-2,471,752	-3,622,669	-4,411,550
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-339,229	-418,078	-748,049	-782,365
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,412,430	3,744,182	2,733,946	2,178,905
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,879	1,879	1,879	1,879
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,414,309	3,746,060	2,735,825	2,180,783

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-26,100	-26,100
4011	Disc: Outlays from balances	1,589,790	2,471,752	3,622,669	4,411,550
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,589,790	2,471,752	3,622,669	4,411,550
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-26,100	-26,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,589,790	2,471,752	3,622,669	4,411,550
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-26,100	-26,100
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,589,790	2,471,752	3,622,669	4,411,550

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57,142	57,142	57,142	57,142
1021	Unob Bal: Recov of prior year unpaid obligations	87,864	123,889	156,657	301,405
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		145,006	181,031	213,799	358,547
1700	BA: Disc: Spending auth: Collected	39	39	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-39	-39	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,006	181,031	213,799	358,547

**Status of Budgetary Resources**

2002	LUMP SUM	80,221	103,444	115,280	253,099
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		80,221	103,444	115,280	253,099
2403	Unob Bal: Unapportioned: Other	64,785	77,588	98,519	105,448
2500	Total budgetary resources	=====	=====	=====	=====
		145,006	181,031	213,799	358,547

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,535,687	3,535,687	3,535,687	3,535,687
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,535,687	3,535,687	3,535,687	3,535,687
3031	Ob Bal: Obligations incurred: Expired accounts	80,221	103,444	115,280	253,099
3040	Ob Bal: Outlays (gross)	-824,864	-1,331,920	-1,838,443	-2,255,319
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	39	39	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-87,864	-123,889	-156,657	-301,405
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,703,180	2,183,321	1,655,866	1,232,061
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	39	39	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,703,219	2,183,360	1,655,866	1,232,061

**BA & O, Net**

4011	Disc: Outlays from balances	824,864	1,331,920	1,838,443	2,255,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		824,864	1,331,920	1,838,443	2,255,319
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-39	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-39	-39	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39	39	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		39	39	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		824,825	1,331,881	1,838,443	2,255,319
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		824,825	1,331,881	1,838,443	2,255,319

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	104,741	104,741	104,741	104,741
1021	Unob Bal: Recov of prior year unpaid obligations	14,962	24,720	43,368	46,931
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		119,702	129,461	148,109	151,672
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,702	129,461	148,109	151,672

**Status of Budgetary Resources**

2002	LUMP SUM	20,107	27,682	31,261	35,438
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,107	27,682	31,261	35,438
2403	Unob Bal: Unapportioned: Other	99,595	101,778	116,847	116,234
2500	Total budgetary resources	=====	=====	=====	=====
		119,702	129,461	148,109	151,672

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	704,891	704,891	704,891	704,891
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		704,891	704,891	704,891	704,891
3031	Ob Bal: Obligations incurred: Expired accounts	20,107	27,682	31,261	35,438
3040	Ob Bal: Outlays (gross)	-110,289	-189,619	-254,839	-304,282
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,962	-24,720	-43,368	-46,931
3090	Ob Bal: EOY: Unpaid obligations (gross)	599,747	518,235	437,945	389,116
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		599,747	518,235	437,945	389,116



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Navy  
Treasury Account: Aircraft Procurement, Navy  
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	110,289	189,619	254,839	304,282
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,289	189,619	254,839	304,282
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,289	189,619	254,839	304,282
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,289	189,619	254,839	304,282

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101,676	101,676	101,676	101,676
1021	Unob Bal: Recov of prior year unpaid obligations	3,193	9,225	24,070	26,610
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,869	110,901	125,746	128,287
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,869	110,901	125,746	128,287

**Status of Budgetary Resources**

2002	LUMP SUM	8,410	13,721	14,036	12,497
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,410	13,721	14,036	12,497
2403	Unob Bal: Unapportioned: Other	96,458	97,180	111,711	115,790
2500	Total budgetary resources	=====	=====	=====	=====
		104,869	110,901	125,746	128,287

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	280,605	280,605	280,605	280,605
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		280,605	280,605	280,605	280,605
3031	Ob Bal: Obligations incurred: Expired accounts	8,410	13,721	14,036	12,497
3040	Ob Bal: Outlays (gross)	-30,722	-52,393	-64,051	-82,447
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,193	-9,225	-24,070	-26,610
3090	Ob Bal: EOY: Unpaid obligations (gross)	255,102	232,708	206,520	184,045
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		255,102	232,708	206,520	184,045

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Navy  
Treasury Account: Aircraft Procurement, Navy  
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	30,722	52,393	64,051	82,447
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,722	52,393	64,051	82,447
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,722	52,393	64,051	82,447
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,722	52,393	64,051	82,447

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05/07-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,196	32,196	32,196	32,196
1021	Unob Bal: Recov of prior year unpaid obligations	290	2,587	10,401	11,463
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,486	34,783	42,597	43,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,486	34,783	42,597	43,659

**Status of Budgetary Resources**

2002	LUMP SUM	5,638	6,075	6,470	7,447
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,638	6,075	6,470	7,447
2403	Unob Bal: Unapportioned: Other	26,848	28,709	36,127	36,212
2500	Total budgetary resources	=====	=====	=====	=====
		32,486	34,783	42,597	43,659

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137,056	137,056	137,056	137,056
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		137,056	137,056	137,056	137,056
3031	Ob Bal: Obligations incurred: Expired accounts	5,638	6,075	6,470	7,447
3040	Ob Bal: Outlays (gross)	-7,892	-14,445	-17,823	-24,222
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-290	-2,587	-10,401	-11,463
3090	Ob Bal: EOY: Unpaid obligations (gross)	134,512	126,098	115,302	108,818
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		134,512	126,098	115,302	108,818

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Navy  
Treasury Account: Aircraft Procurement, Navy  
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05/07-1506  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,892	14,445	17,823	24,222
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,892	14,445	17,823	24,222
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,892	14,445	17,823	24,222
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,892	14,445	17,823	24,222

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/07-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,175	1,175	1,175	1,175
1021	Unob Bal: Recov of prior year unpaid obligations	13	39	39	54
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,188	1,215	1,215	1,229
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,188	1,215	1,215	1,229

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,188	1,215	1,215	1,229
2500	Total budgetary resources	=====	=====	=====	=====
		1,188	1,215	1,215	1,229

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,095	1,095	1,095	1,095
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,095	1,095	1,095	1,095
3040	Ob Bal: Outlays (gross)	-14	-14	-16	-23
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-39	-39	-54
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,068	1,042	1,040	1,018
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,068	1,042	1,040	1,018

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Navy  
Treasury Account: Aircraft Procurement, Navy  
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/07-1506  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14	14	16	23
4020	Disc: Total outlays, gross		=====		
		14	14	16	23
4080	Disc: Outlays, net		=====		
		14	14	16	23
4190	Outlays, net (disc. and mand.)		=====		
		14	14	16	23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/06-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60,587	60,587	60,587	60,587
1021	Unob Bal: Recov of prior year unpaid obligations	1,427	10,557	17,332	88,343
1029	Unob Bal: Other balances withdrawn	0	0	0	-141,717
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,014	71,144	77,920	7,213
1700	BA: Disc: Spending auth: Collected	0	0	175	175
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-175	-116
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	59
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	59
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,014	71,144	77,920	7,271

**Status of Budgetary Resources**

2002	LUMP SUM	7,149	7,259	7,258	7,271
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,149	7,259	7,258	7,271
2403	Unob Bal: Unapportioned: Other	54,865	63,884	70,661	0
2500	Total budgetary resources	=====	=====	=====	=====
		62,014	71,144	77,920	7,271



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/06-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108,830	108,830	108,830	108,830
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116	-116	-116	-116
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		108,713	108,713	108,713	108,713
3031	Ob Bal: Obligations incurred: Expired accounts	7,149	7,259	7,258	7,271
3040	Ob Bal: Outlays (gross)	-4,335	-12,451	-20,033	-27,759
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	175	116
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,427	-10,557	-17,332	-88,343
3090	Ob Bal: EOY: Unpaid obligations (gross)	110,217	93,081	78,723	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116	-116	59	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		110,101	92,965	78,781	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	59
4011	Disc: Outlays from balances	4,335	12,451	20,033	27,759
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,335	12,451	20,033	27,759
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-175	-175
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-175	-175
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	175	116
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	175	116
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,335	12,451	19,858	27,584
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,335	12,451	19,858	27,584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Navy  
Treasury Account: Aircraft Procurement, Navy  
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/06-1506  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Navy  
 Treasury Account: Aircraft Procurement, Navy  
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- - /06-1506  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-1
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)		=====		
		1	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,065,168	10,065,168	10,065,168	10,065,168
1010	Unob Bal: Transferred to other accounts	0	0	-15,750	-23,741
1011	Unob Bal: Transferred from other accounts	0	17,660	17,660	17,660
1021	Unob Bal: Recov of prior year unpaid obligations	559,932	793,226	1,370,265	1,711,064
1029	Unob Bal: Other balances withdrawn	0	0	0	-141,718
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,625,099	10,876,053	11,437,343	11,628,433
1100	BA: Disc: Appropriation	19,709,379	19,709,542	17,340,417	17,340,417
1121	BA: Disc: Approps transferred from other accounts	0	0	0	69,190
1130	BA: Disc: Appropriations permanently reduced	0	0	-89,309	-89,309
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-490,947	-490,947
1134	BA: Disc: Appropriations precluded from obligation	-11,338,806	-9,450,725	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,370,573	10,258,817	16,760,161	16,829,351
1700	BA: Disc: Spending auth: Collected	58	59	196	196
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-58	-59	-196	-137
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	5,000	59
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,370,573	10,258,817	16,765,161	16,829,410
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,995,672	21,134,870	28,202,504	28,457,843

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,350,226	12,260,146	15,632,442	20,005,923
2201	Unob Bal: Apportioned: Avail in the current period	11,301,707	8,504,370	12,129,982	8,077,006
2203	Unob Bal: Apportioned: Anticipated	0	0	5,000	0
2403	Unob Bal: Unapportioned: Other	343,739	370,354	435,080	374,913
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		18,995,672	21,134,870	28,202,504	28,457,843

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,434,816	19,434,816	19,434,816	19,434,816
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,640	2,640	2,640	2,640
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		19,437,456	19,437,456	19,437,456	19,437,456
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,228,699	12,101,965	15,458,136	19,690,170
3031	Ob Bal: Obligations incurred: Expired accounts	121,527	158,181	174,306	315,753
3040	Ob Bal: Outlays (gross)	-4,055,441	-7,776,245	-11,789,696	-16,286,465
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	19	21	21	21
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	39	39	175	116
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-452,183	-622,208	-1,118,396	-1,236,256
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-107,749	-171,018	-251,869	-474,808
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,169,670	23,125,492	21,907,297	21,443,211
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2,697	2,699	2,835	2,777
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		22,172,367	23,128,191	21,910,132	21,445,987

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	8,370,573	10,258,817	16,765,161	16,829,410
4010	Disc: Outlays from new authority	97,165	572,732	1,271,273	2,383,382
4011	Disc: Outlays from balances	3,958,276	7,203,513	10,518,423	13,903,082
4020	Disc: Total outlays, gross	4,055,441	7,776,245	11,789,696	16,286,465
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58	-59	-196	-196
4040	Disc: Offsets against gross BA and outlays (total)	-58	-59	-196	-196
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	19	21	21	21
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	39	39	175	116
4060	Disc: Additional offsets against BA only (total)	58	59	196	137
4070	Disc: Budget authority, net	8,370,573	10,258,817	16,765,161	16,829,351
4080	Disc: Outlays, net	4,055,383	7,776,185	11,789,501	16,286,269
4180	Budget authority, net (disc. and mand.)	8,370,573	10,258,817	16,765,161	16,829,351
4190	Outlays, net (disc. and mand.)	4,055,383	7,776,185	11,789,501	16,286,269

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	60,692	60,692	60,692	60,692
1010	Unob Bal: Transferred to other accounts	0	0	0	-50,692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,692	60,692	60,692	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,692	60,692	60,692	10,000

**Status of Budgetary Resources**

2002	LUMP SUM	923	923	2,723	2,723
2004	Direct obligations incurred (total)		=====	=====	=====
		923	923	2,723	2,723
2201	Unob Bal: Apportioned: Avail in the current period	59,769	59,769	57,969	7,277
2500	Total budgetary resources	=====	=====	=====	=====
		60,692	60,692	60,692	10,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	923	923	2,723	2,723
3040	Ob Bal: Outlays (gross)	0	0	-86	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	923	923	2,637	2,692
3100	Obligated balance, end of year (net)		=====	=====	=====
		923	923	2,637	2,692

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Weapons Procurement, Navy  
Treasury Account: Weapons Procurement, Navy  
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	86	32
4020	Disc: Total outlays, gross	0	=====	86	32
4080	Disc: Outlays, net	0	=====	86	32
4190	Outlays, net (disc. and mand.)	0	=====	86	32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,397,916	3,397,916	3,312,459	3,312,459
1121	BA: Disc: Approps transferred from other accounts	0	0	0	356,635
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,794	-17,794
1134	BA: Disc: Appropriations precluded from obligation	-1,954,821	-1,629,301	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,443,095	1,768,615	3,294,665	3,651,300
1700	BA: Disc: Spending auth: Collected	-2,364	316	316	-2,132
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,364	-316	-316	2,132
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	6,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
			0	6,000	
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,443,095	1,768,615	3,300,665	3,651,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,443,095	1,768,615	3,300,665	3,651,300

**Status of Budgetary Resources**

2002	LUMP SUM	358,020	1,019,719	1,789,957	2,444,421
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		358,020	1,019,719	1,789,957	2,444,421
2201	Unob Bal: Apportioned: Avail in the current period	1,085,075	748,896	1,504,708	1,206,879
2203	Unob Bal: Apportioned: Anticipated	0	0	6,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,443,095	1,768,615	3,300,665	3,651,300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -11/13-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	358,020	1,019,719	1,789,957	2,444,421
3040	Ob Bal: Outlays (gross)	-27,624	-160,546	-357,404	-649,189
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,364	316	316	-2,132
3090	Ob Bal: EOY: Unpaid obligations (gross)	330,396	859,173	1,432,553	1,795,232
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,364	316	316	-2,132
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		328,032	859,490	1,432,869	1,793,100

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,443,095	1,768,615	3,300,665	3,651,300
4010	Disc: Outlays from new authority	27,624	160,546	357,404	649,189
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,624	160,546	357,404	649,189
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	2,364	-316	-316	2,132
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		2,364	-316	-316	2,132
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,364	316	316	-2,132
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,364	316	316	-2,132
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,443,095	1,768,615	3,300,665	3,651,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,988	160,230	357,088	651,321
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,443,095	1,768,615	3,300,665	3,651,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,988	160,230	357,088	651,321

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	728,497	728,497	728,497	728,497
1021	Unob Bal: Recov of prior year unpaid obligations	9,694	15,814	20,208	28,839
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		738,190	744,311	748,705	757,336
1700	BA: Disc: Spending auth: Collected	390	390	390	1,597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-390	-390	-390	393
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,990
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		738,190	744,311	748,705	759,326

**Status of Budgetary Resources**

2002	LUMP SUM	99,082	226,410	391,890	505,065
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		99,082	226,410	391,890	505,065
2201	Unob Bal: Apportioned: Avail in the current period	639,109	517,901	356,815	254,261
2500	Total budgetary resources	=====	=====	=====	=====
		738,190	744,311	748,705	759,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,941,339	1,941,339	1,941,339	1,941,339
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,850	1,850	1,850	1,850
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,943,189	1,943,189	1,943,189	1,943,189
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,082	226,410	391,890	505,065
3040	Ob Bal: Outlays (gross)	-296,183	-546,063	-782,702	-1,025,640
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	390	390	390	-393
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,694	-15,814	-20,208	-28,839
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,734,545	1,605,872	1,530,319	1,391,925
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,240	2,240	2,240	1,457
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,736,785	1,608,112	1,532,559	1,393,382

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,990
4011	Disc: Outlays from balances	296,183	546,063	782,702	1,025,640
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		296,183	546,063	782,702	1,025,640
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-390	-390	-390	-1,597
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-390	-390	-390	-1,597
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	390	390	390	-393
4060	Disc: Additional offsets against BA only (total)		=====		=====
		390	390	390	-393
4080	Disc: Outlays, net	=====	=====	=====	=====
		295,793	545,673	782,312	1,024,043
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		295,793	545,673	782,312	1,024,043

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	153,659	153,659	153,659	153,659
1021	Unob Bal: Recov of prior year unpaid obligations	1,704	4,947	6,038	28,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		155,363	158,606	159,697	182,298
1700	BA: Disc: Spending auth: Collected	686	686	686	1,469
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,151	1,651	3,243	-1,483
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,838	2,338	3,929	-14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,838	2,338	3,929	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		157,200	160,944	163,626	182,284

**Status of Budgetary Resources**

2002	LUMP SUM	29,404	87,038	114,554	154,774
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,404	87,038	114,554	154,774
2102	Reimbursable	0	0	-61	0
2102	LUMP SUM	600	600	661	4,029
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		600	600	600	4,029
2201	Unob Bal: Apportioned: Avail in the current period	127,197	73,306	48,472	23,481
2500	Total budgetary resources	=====	=====	=====	=====
		157,200	160,944	163,626	182,284

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,448,477	1,448,477	1,448,477	1,448,477
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	291	291	291	291
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,448,768	1,448,768	1,448,768	1,448,768
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,004	87,638	115,154	158,803
3040	Ob Bal: Outlays (gross)	-397,580	-585,254	-775,062	-911,611
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,151	-1,651	-3,243	1,483
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,704	-4,947	-6,038	-28,640
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,079,196	945,913	782,531	667,029
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-860	-1,360	-2,952	1,774
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,078,336	944,553	779,579	668,803

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,838	2,338	3,929	-14
4011	Disc: Outlays from balances	397,580	585,254	775,062	911,611
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		397,580	585,254	775,062	911,611
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-686	-686	-686	-1,469
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-686	-686	-686	-1,469
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,151	-1,651	-3,243	1,483
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,151	-1,651	-3,243	1,483
4080	Disc: Outlays, net	=====	=====	=====	=====
		396,894	584,568	774,376	910,142
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		396,894	584,568	774,376	910,142

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,990	13,990	13,990	13,990
1021	Unob Bal: Recov of prior year unpaid obligations	2,737	8,340	9,921	12,595
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,727	22,330	23,911	26,585
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,557	0	0	483
1750	BA: Disc: Spending auth: Total	=====	=====		
		3,557	0	0	483
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,557	0	0	483
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,284	22,330	23,911	27,068

**Status of Budgetary Resources**

2002	LUMP SUM	3,059	5,128	6,731	9,453
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,059	5,128	6,731	9,453
2102	LUMP SUM	0	0	0	483
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	483
2403	Unob Bal: Unapportioned: Other	17,225	17,202	17,180	17,131
2500	Total budgetary resources	=====	=====	=====	=====
		20,284	22,330	23,911	27,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	521,287	521,287	521,287	521,287
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-312	-312	-312	-312
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		520,974	520,974	520,974	520,974
3031	Ob Bal: Obligations incurred: Expired accounts	3,059	5,128	6,731	9,936
3040	Ob Bal: Outlays (gross)	-134,532	-196,989	-271,994	-322,603
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,557	0	0	-483
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,737	-8,340	-9,921	-12,595
3090	Ob Bal: EOY: Unpaid obligations (gross)	387,077	321,085	246,102	196,025
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,870	-312	-312	-795
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		383,207	320,774	245,790	195,230

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		3,557	0	0	483
4011	Disc: Outlays from balances	134,532	196,989	271,994	322,603
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		134,532	196,989	271,994	322,603
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,557	0	0	-483
4060	Disc: Additional offsets against BA only (total)	=====	=====		=====
		-3,557	0	0	-483
4080	Disc: Outlays, net	=====	=====	=====	=====
		134,532	196,989	271,994	322,603
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,532	196,989	271,994	322,603



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,044	18,044	18,044	18,044
1021	Unob Bal: Recov of prior year unpaid obligations	87,720	88,296	88,688	90,184
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		105,763	106,339	106,732	108,228
1700	BA: Disc: Spending auth: Collected	-186	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	186	1	1
1750	BA: Disc: Spending auth: Total		=====		
		-185	186	1	1
1900	Budget authority total (disc. and mand.)		=====		
		-185	186	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,578	106,526	106,732	108,229

**Status of Budgetary Resources**

2002	LUMP SUM	87,582	87,892	90,120	90,219
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		87,582	87,892	90,120	90,219
2102	LUMP SUM	0	186	186	186
2104	Reimbursable obligations incurred (total)		=====		
		0	186	186	186
2403	Unob Bal: Unapportioned: Other	17,996	18,448	16,427	17,824
2500	Total budgetary resources	=====	=====	=====	=====
		105,578	106,526	106,732	108,229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133,916	133,916	133,916	133,916
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		133,916	133,916	133,916	133,916
3031	Ob Bal: Obligations incurred: Expired accounts	87,582	88,078	90,306	90,405
3040	Ob Bal: Outlays (gross)	-30,089	-47,595	-68,005	-75,125
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	-186	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-87,720	-88,296	-88,688	-90,184
3090	Ob Bal: EOY: Unpaid obligations (gross)	103,689	86,103	67,529	59,012
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-186	-1	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,688	85,917	67,528	59,011

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-185	186	1	1
4011	Disc: Outlays from balances	30,089	47,595	68,005	75,125
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,089	47,595	68,005	75,125
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	186	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		186	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-186	-1	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-186	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,275	47,595	68,005	75,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,275	47,595	68,005	75,125

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,910	12,910	12,910	12,910
1021	Unob Bal: Recov of prior year unpaid obligations	11,437	11,757	13,045	14,651
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,347	24,667	25,955	27,561
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,347	24,667	25,955	27,561

**Status of Budgetary Resources**

2002	LUMP SUM	11,314	11,429	12,163	12,163
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,314	11,429	12,163	12,163
2403	Unob Bal: Unapportioned: Other	13,033	13,238	13,792	15,398
2500	Total budgetary resources	=====	=====	=====	=====
		24,347	24,667	25,955	27,561

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66,656	66,656	66,656	66,656
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		66,656	66,656	66,656	66,656
3031	Ob Bal: Obligations incurred: Expired accounts	11,314	11,429	12,163	12,163
3040	Ob Bal: Outlays (gross)	-15,757	-23,012	-27,586	-31,131
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,437	-11,757	-13,045	-14,651
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,776	43,316	38,187	33,036
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,776	43,316	38,187	33,036

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Weapons Procurement, Navy  
Treasury Account: Weapons Procurement, Navy  
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15,757	23,012	27,586	31,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,757	23,012	27,586	31,131
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,757	23,012	27,586	31,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,757	23,012	27,586	31,131

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05/07-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,867	8,867	8,867	8,867
1021	Unob Bal: Recov of prior year unpaid obligations	2,290	2,673	2,794	2,986
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,157	11,539	11,661	11,853
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-521	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		-521	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-521	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,635	11,539	11,661	11,853

**Status of Budgetary Resources**

2002	LUMP SUM	341	343	343	345
2004	Direct obligations incurred (total)		=====		
		341	343	343	345
2403	Unob Bal: Unapportioned: Other	10,294	11,196	11,318	11,508
2500	Total budgetary resources	=====	=====	=====	=====
		10,635	11,539	11,661	11,853

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05/07-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,612	29,612	29,612	29,612
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	212	212	212	212
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,824	29,824	29,824	29,824
3031	Ob Bal: Obligations incurred: Expired accounts	341	343	343	345
3040	Ob Bal: Outlays (gross)	-3,452	-3,966	-4,848	-5,333
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	521	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,290	-2,673	-2,794	-2,986
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,212	23,316	22,313	21,638
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	734	212	212	212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,945	23,529	22,525	21,850

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-521	0	0	0
4011	Disc: Outlays from balances	3,452	3,966	4,848	5,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,452	3,966	4,848	5,333
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	521	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		521	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,452	3,966	4,848	5,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,452	3,966	4,848	5,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04/06-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,736	6,736	6,736	6,736
1021	Unob Bal: Recov of prior year unpaid obligations	354	393	6,907	21,302
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,038
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,090	7,129	13,643	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		14	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		14	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,104	7,128	13,642	0

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	26	0
2004	Direct obligations incurred (total)		=====		
		0	0	26	0
2403	Unob Bal: Unapportioned: Other	7,104	7,128	13,616	0
2500	Total budgetary resources	=====	=====	=====	
		7,104	7,128	13,642	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Weapons Procurement, Navy  
 Treasury Account: Weapons Procurement, Navy  
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04/06-1507  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,024	31,024	31,024	31,024
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,023	31,023	31,023	31,023
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	26	0
3040	Ob Bal: Outlays (gross)	-3,712	-4,996	-6,497	-9,722
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-14	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-354	-393	-6,907	-21,302
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,958	25,635	17,646	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,943	25,635	17,646	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	0	0	0
4011	Disc: Outlays from balances	3,712	4,996	6,497	9,722
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,712	4,996	6,497	9,722
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-14	1	1	1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,712	4,996	6,497	9,721
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,712	4,996	6,497	9,721



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Weapons Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,003,394	1,003,394	1,003,394	1,003,394
1010	Unob Bal: Transferred to other accounts	0	0	0	-50,692
1021	Unob Bal: Recov of prior year unpaid obligations	115,935	132,220	147,601	199,198
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,038
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,119,328	1,135,614	1,150,995	1,123,862
1100	BA: Disc: Appropriation	3,397,916	3,397,916	3,312,459	3,312,459
1121	BA: Disc: Approps transferred from other accounts	0	0	0	356,635
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,794	-17,794
1134	BA: Disc: Appropriations precluded from obligation	-1,954,821	-1,629,301	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,443,095	1,768,615	3,294,665	3,651,300
1700	BA: Disc: Spending auth: Collected	-1,474	1,393	1,393	934
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,176	1,130	2,536	1,525
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	6,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,702	2,523	9,929	2,459
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,447,797	1,771,138	3,304,594	3,653,759
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,567,126	2,906,752	4,455,589	4,777,621

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Weapons Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	589,725	1,438,882	2,408,506	3,219,164
2104	Reimbursable obligations incurred (total)	600	786	786	4,698
2201	Unob Bal: Apportioned: Avail in the current period	1,911,149	1,399,871	1,967,964	1,491,898
2203	Unob Bal: Apportioned: Anticipated	0	0	6,000	0
2403	Unob Bal: Unapportioned: Other	65,652	67,213	72,333	61,861
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		2,567,126	2,906,752	4,455,589	4,777,621

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,172,310	4,172,310	4,172,310	4,172,310
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,041	2,041	2,041	2,041
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,174,350	4,174,350	4,174,350	4,174,350
3030	Ob Bal: Obligations incurred: Unexpired accounts	488,029	1,334,690	2,299,724	3,111,013
3031	Ob Bal: Obligations incurred: Expired accounts	102,296	104,978	109,568	112,850
3040	Ob Bal: Outlays (gross)	-908,929	-1,568,420	-2,294,185	-3,030,384
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,125	-945	-2,537	-1,043
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3,051	-185	0	-483
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,398	-20,762	-26,247	-57,479
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-104,537	-111,459	-121,355	-141,719
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,737,771	3,911,338	4,139,816	4,166,590
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,136	910	-496	515
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,733,635	3,912,248	4,139,320	4,167,105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Weapons Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,447,797	1,771,138	3,304,594	3,653,759
4010	Disc: Outlays from new authority	27,624	160,546	357,490	649,221
4011	Disc: Outlays from balances	881,304	1,407,873	1,936,695	2,381,164
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		908,929	1,568,420	2,294,185	3,030,384
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,474	-1,393	-1,393	-934
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,474	-1,393	-1,393	-934
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,125	-945	-2,537	-1,043
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,051	-185	0	-483
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,176	-1,130	-2,536	-1,525
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,443,095	1,768,615	3,300,665	3,651,300
4080	Disc: Outlays, net	=====	=====	=====	=====
		910,403	1,567,027	2,292,792	3,029,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,443,095	1,768,615	3,300,665	3,651,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		910,403	1,567,027	2,292,792	3,029,450

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,474,138	1,474,138	1,348,551	1,348,551
1121	BA: Disc: Approps transferred from other accounts	0	0	0	127,728
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,366	-4,366
1134	BA: Disc: Appropriations precluded from obligation	-848,072	-706,849	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		626,066	767,289	1,344,185	1,471,913
1700	BA: Disc: Spending auth: Collected	36	1,859	2,334	2,034
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-36	-755	-374	-3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	15,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			1,104	16,960	2,031
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		626,066	768,393	1,361,145	1,473,944
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		626,066	768,393	1,361,145	1,473,944

**Status of Budgetary Resources**

2002	LUMP SUM	115,202	567,394	896,038	1,148,339
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		115,202	567,394	896,038	1,148,339
2201	Unob Bal: Apportioned: Avail in the current period	510,864	200,999	450,107	325,605
2203	Unob Bal: Apportioned: Anticipated	0	0	15,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		626,066	768,393	1,361,145	1,473,944

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -11/13-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	115,202	567,394	896,038	1,148,339
3040	Ob Bal: Outlays (gross)	-5,233	-26,871	-67,789	-104,066
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	36	755	374	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	109,969	540,522	828,249	1,044,273
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	36	755	374	3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		110,006	541,278	828,623	1,044,275

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		626,066	768,393	1,361,145	1,473,944
4010	Disc: Outlays from new authority	5,233	26,871	67,789	104,066
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,233	26,871	67,789	104,066
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-36	-755	-374	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,104	-1,960	-2,031
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36	-1,859	-2,334	-2,034
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	36	755	374	3
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		36	755	374	3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		626,066	767,289	1,359,185	1,471,913
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,196	25,012	65,455	102,032
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		626,066	767,289	1,359,185	1,471,913
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,196	25,012	65,455	102,032

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	139,777	139,777	139,777	139,777
1010	Unob Bal: Transferred to other accounts	0	0	-9,700	-9,700
1021	Unob Bal: Recov of prior year unpaid obligations	11,117	13,622	21,878	34,624
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		150,893	153,399	151,955	164,700
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-11,576	-11,576
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-11,576	-11,576
1700	BA: Disc: Spending auth: Collected	112	68	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-112	800	16	0
1750	BA: Disc: Spending auth: Total		=====		
		0	868	16	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	868	-11,560	-11,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,893	154,267	140,394	153,124

**Status of Budgetary Resources**

2002	LUMP SUM	31,531	55,500	61,523	115,243
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,531	55,500	61,523	115,243
2102	LUMP SUM	0	3,000	2,785	2,785
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	3,000	2,785	2,785
2201	Unob Bal: Apportioned: Avail in the current period	119,363	95,767	76,087	35,096
2500	Total budgetary resources	=====	=====	=====	=====
		150,893	154,267	140,394	153,124

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,228,218	1,228,218	1,228,218	1,228,218
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,228,218	1,228,218	1,228,218	1,228,218
3030	Ob Bal: Obligations incurred: Unexpired accounts	31,531	58,500	64,308	118,028
3040	Ob Bal: Outlays (gross)	-96,767	-222,230	-346,984	-526,735
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	112	-800	-16	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,117	-13,622	-21,878	-34,624
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,151,865	1,050,866	923,663	784,888
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	112	-800	-16	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,151,977	1,050,066	923,647	784,888

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	868	-11,560	-11,576
4011	Disc: Outlays from balances	96,767	222,230	346,984	526,735
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,767	222,230	346,984	526,735
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-112	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-68	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-112	-68	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	112	-800	-16	0
4060	Disc: Additional offsets against BA only (total)		=====		
		112	-800	-16	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-11,576	-11,576

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		96,655	222,162	346,984	526,735
4180,Budget authority, net (disc. and mand.)			=====	=====	=====
		0	0	-11,576	-11,576
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		96,655	222,162	346,984	526,735

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123,104	123,104	123,104	123,104
1021	Unob Bal: Recov of prior year unpaid obligations	14,559	16,039	34,310	44,034
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		137,663	139,142	157,414	167,138
1700	BA: Disc: Spending auth: Collected	0	46	846	846
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	229	1,888	-713	-846
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		229	1,934	134	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		229	1,934	134	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,891	141,076	157,547	167,137

**Status of Budgetary Resources**

2002	LUMP SUM	28,695	123,771	138,020	163,865
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,695	123,771	138,020	163,865
2102	LUMP SUM	25	1,684	3,161	1,772
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		25	1,684	3,161	1,772
2201	Unob Bal: Apportioned: Avail in the current period	109,172	15,620	16,366	1,500
2500	Total budgetary resources	=====	=====	=====	=====
		137,891	141,076	157,547	167,137

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	770,387	770,387	770,387	770,387
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-921	-921	-921	-921
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		769,466	769,466	769,466	769,466
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,720	125,455	141,181	165,637
3040	Ob Bal: Outlays (gross)	-132,924	-238,594	-339,357	-448,314
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-229	-1,888	713	846
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,559	-16,039	-34,310	-44,034
3090	Ob Bal: EOY: Unpaid obligations (gross)	651,624	641,210	537,901	443,676
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,150	-2,809	-209	-75
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		650,474	638,401	537,693	443,601

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		229	1,934	134	0
4011	Disc: Outlays from balances	132,924	238,594	339,357	448,314
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,924	238,594	339,357	448,314
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-846	-846
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-46	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-46	-846	-846
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-229	-1,888	713	846
4060	Disc: Additional offsets against BA only (total)		=====		
		-229	-1,888	713	846
4080	Disc: Outlays, net	=====	=====	=====	=====
		132,924	238,548	338,511	447,468
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		132,924	238,548	338,511	447,468

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,318	1,318	1,318	1,318
1021	Unob Bal: Recov of prior year unpaid obligations	511	4,159	249	530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,830	5,478	1,567	1,848
1700	BA: Disc: Spending auth: Collected	0	0	-314	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,342	126	314	443
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,342	126	0	443
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,342	126	0	443
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,172	5,604	1,567	2,291

**Status of Budgetary Resources**

2002	LUMP SUM	476	3,986	31	31
2004	Direct obligations incurred (total)		=====		
		476	3,986	31	31
2102	LUMP SUM	252	126	0	443
2104	Reimbursable obligations incurred (total)		=====		
		252	126	0	443
2403	Unob Bal: Unapportioned: Other	2,444	1,492	1,536	1,817
2500	Total budgetary resources	=====	=====	=====	=====
		3,172	5,604	1,567	2,291

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	337,089	337,089	337,089	337,089
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	663	663	663	663
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		337,752	337,752	337,752	337,752
3031	Ob Bal: Obligations incurred: Expired accounts	728	4,112	31	474
3040	Ob Bal: Outlays (gross)	-79,795	-126,106	-164,926	-196,138
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,342	-126	-314	-443
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-511	-4,159	-249	-530
3090	Ob Bal: EOY: Unpaid obligations (gross)	257,510	210,936	171,946	140,895
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-679	537	349	220
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		256,831	211,473	172,295	141,115

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		1,342	126	0	443
4011	Disc: Outlays from balances	79,795	126,106	164,926	196,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		79,795	126,106	164,926	196,138
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	314	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	314	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,342	-126	-314	-443
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,342	-126	-314	-443
4080	Disc: Outlays, net	=====	=====	=====	=====
		79,795	126,106	165,240	196,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,795	126,106	165,240	196,138

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,578	1,578	1,578	1,578
1021	Unob Bal: Recov of prior year unpaid obligations	140	1,049	1,158	1,177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,719	2,627	2,737	2,755
1700	BA: Disc: Spending auth: Collected	0	0	-234	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	152	234	151	151
1750	BA: Disc: Spending auth: Total		=====		
		152	234	-83	151
1900	Budget authority total (disc. and mand.)		=====		
		152	234	-83	151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,871	2,861	2,654	2,906

**Status of Budgetary Resources**

2102	LUMP SUM	0	234	0	234
2104	Reimbursable obligations incurred (total)		=====		
		0	234	0	234
2403	Unob Bal: Unapportioned: Other	1,871	2,627	2,654	2,672
2500	Total budgetary resources	=====	=====	=====	=====
		1,871	2,861	2,654	2,906

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,130	58,130	58,130	58,130
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	22	22	22	22
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		58,152	58,152	58,152	58,152
3031	Ob Bal: Obligations incurred: Expired accounts	0	234	0	234
3040	Ob Bal: Outlays (gross)	-13,849	-19,372	-26,738	-35,780
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-152	-234	-151	-151
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-140	-1,049	-1,158	-1,177
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,141	37,943	30,234	21,408
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-130	-212	-130	-130
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,011	37,731	30,104	21,278

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		152	234	-83	151
4011	Disc: Outlays from balances	13,849	19,372	26,738	35,780
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,849	19,372	26,738	35,780
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	234	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	234	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-152	-234	-151	-151
4060	Disc: Additional offsets against BA only (total)		=====		
		-152	-234	-151	-151
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,849	19,372	26,972	35,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,849	19,372	26,972	35,780



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,469	6,469	6,469	6,469
1021	Unob Bal: Recov of prior year unpaid obligations	82	108	114	176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,551	6,577	6,583	6,645
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	901	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		901	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		901	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,452	6,577	6,583	6,645

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7,452	6,577	6,583	6,645
2500	Total budgetary resources	=====	=====	=====	=====
		7,452	6,577	6,583	6,645

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,819	40,819	40,819	40,819
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	24	24	24	24
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,843	40,843	40,843	40,843
3040	Ob Bal: Outlays (gross)	-5,388	-7,898	-10,184	-17,591
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-901	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-108	-114	-176
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,350	32,813	30,522	23,052
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-877	24	24	24
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,473	32,837	30,545	23,076

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	901	=====	0	0
4011	Disc: Outlays from balances	5,388	7,898	10,184	17,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,388	7,898	10,184	17,591
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-901	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-901	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,388	7,898	10,184	17,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,388	7,898	10,184	17,591

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05/07-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,916	3,916	3,916	3,916
1021	Unob Bal: Recov of prior year unpaid obligations	158	185	27	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,074	4,100	3,942	3,945
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	368	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		368	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		368	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,443	4,100	3,942	3,945

**Status of Budgetary Resources**

2002	LUMP SUM	579	579	367	581
2004	Direct obligations incurred (total)		=====		
		579	579	367	581
2403	Unob Bal: Unapportioned: Other	3,863	3,521	3,575	3,363
2500	Total budgetary resources	=====	=====	=====	=====
		4,443	4,100	3,942	3,945

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05/07-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,859	10,859	10,859	10,859
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141	-141	-141	-141
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,718	10,718	10,718	10,718
3031	Ob Bal: Obligations incurred: Expired accounts	579	579	367	581
3040	Ob Bal: Outlays (gross)	-513	-871	-1,653	-2,591
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-368	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-158	-185	-27	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,767	10,383	9,547	8,821
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-509	-141	-141	-141
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,258	10,242	9,406	8,680

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		368	0	0	0
4011	Disc: Outlays from balances	513	871	1,653	2,591
4020	Disc: Total outlays, gross		=====	=====	=====
		513	871	1,653	2,591
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-368	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-368	0	0	0
4080	Disc: Outlays, net		=====	=====	=====
		513	871	1,653	2,591
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		513	871	1,653	2,591

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04/07-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71	71	71	71
1050	Unob Bal: Unobligated balance (total)		=====		
		71	71	71	71
1910	Total budgetary resources (disc. and mand.)		=====		
		71	71	71	71

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	71	71	71	71
2500	Total budgetary resources		=====		
		71	71	71	71

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	72
3020	Obligated balance, start of year (net)		=====		
		72	72	72	72
3040	Ob Bal: Outlays (gross)	0	0	-52	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	72	72	20	20
3100	Obligated balance, end of year (net)		=====		
		72	72	20	20

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04/07-1508  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	52	52
4020	Disc: Total outlays, gross		=====		
		0	0	52	52
4080	Disc: Outlays, net		=====		
		0	0	52	52
4190	Outlays, net (disc. and mand.)		=====		
		0	0	52	52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04/06-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,089	5,089	5,089	5,089
1021	Unob Bal: Recov of prior year unpaid obligations	53	626	612	1,484
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,142	5,715	5,701	1,226
1700	BA: Disc: Spending auth: Collected	1,806	1,806	2,683	1,806
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	217	-2	-1,768	-1,226
1750	BA: Disc: Spending auth: Total	=====	=====		
		2,023	1,804	914	580
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,023	1,804	914	580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,165	7,519	6,615	1,806

**Status of Budgetary Resources**

2002	LUMP SUM	1	15	0	0
2004	Direct obligations incurred (total)		=====		
		1	15	0	0
2102	LUMP SUM	1,806	1,806	2,683	1,806
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,806	1,806	2,683	1,806
2403	Unob Bal: Unapportioned: Other	5,358	5,698	3,933	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,165	7,519	6,615	1,806



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04/06-1508  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,317	2,317	2,317	2,317
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,226	-1,226	-1,226	-1,226
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,091	1,091	1,091	1,091
3031	Ob Bal: Obligations incurred: Expired accounts	1,807	1,821	2,683	1,806
3040	Ob Bal: Outlays (gross)	-1,837	-1,885	-2,782	-2,639
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-217	2	1,768	1,226
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-626	-612	-1,484
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,234	1,627	1,606	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,443	-1,224	543	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		791	403	2,149	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		2,023	1,804	914	580
4011	Disc: Outlays from balances	1,837	1,885	2,782	2,639
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,837	1,885	2,782	2,639
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,806	-1,806	-2,683	-1,806
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,806	-1,806	-2,683	-1,806
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-217	2	1,768	1,226
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-217	2	1,768	1,226
4080	Disc: Outlays, net		=====		
		31	80	99	833
4190	Outlays, net (disc. and mand.)		=====		
		31	80	99	833

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Navy and Marine Corps  
Treasury Account: Procurement of Ammunition, Navy and Marine Corps  
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04/06-1508  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	281,322	281,322	281,322	281,322
1010	Unob Bal: Transferred to other accounts	0	0	-9,700	-9,700
1021	Unob Bal: Recov of prior year unpaid obligations	26,620	35,787	58,347	82,053
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,347
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		307,943	317,110	329,969	348,328
1100	BA: Disc: Appropriation	1,474,138	1,474,138	1,348,551	1,348,551
1121	BA: Disc: Approps transferred from other accounts	0	0	0	127,728
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,366	-4,366
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-11,576	-11,576
1134	BA: Disc: Appropriations precluded from obligation	-848,072	-706,849	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		626,066	767,289	1,332,609	1,460,337
1700	BA: Disc: Spending auth: Collected	1,954	3,778	5,315	4,686
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,060	2,291	-2,374	-1,481
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	15,000	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,015	6,069	17,941	3,205
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		631,081	773,358	1,350,550	1,463,542
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		939,023	1,090,468	1,680,519	1,811,870

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	176,484	751,245	1,095,979	1,428,060
2104	Reimbursable obligations incurred (total)	2,082	6,851	8,629	7,040
2201	Unob Bal: Apportioned: Avail in the current period	739,398	312,386	542,560	362,202
2203	Unob Bal: Apportioned: Anticipated	0	0	15,000	0
2403	Unob Bal: Unapportioned: Other	21,059	19,987	18,351	14,569
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		939,023	1,090,468	1,680,519	1,811,870

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,447,892	2,447,892	2,447,892	2,447,892
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,580	-1,580	-1,580	-1,580
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		2,446,313	2,446,313	2,446,313	2,446,313
3030	Ob Bal: Obligations incurred: Unexpired accounts	175,452	751,350	1,101,527	1,432,004
3031	Ob Bal: Obligations incurred: Expired accounts	3,114	6,746	3,082	3,096
3040	Ob Bal: Outlays (gross)	-336,306	-643,827	-960,465	-1,333,906
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-80	-1,933	1,071	849
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2,980	-358	1,303	632
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,676	-29,661	-56,188	-78,658
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-944	-6,127	-2,159	-3,396
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,263,532	2,526,373	2,533,688	2,467,033
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,640	-3,870	795	-99
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		2,258,893	2,522,503	2,534,483	2,466,934

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		631,081	773,358	1,350,550	1,463,542
4010	Disc: Outlays from new authority	5,233	26,871	67,789	104,066
4011	Disc: Outlays from balances	331,073	616,956	892,676	1,229,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		336,306	643,827	960,465	1,333,906
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,954	-2,561	-3,355	-2,654
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,217	-1,960	-2,031
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,954	-3,778	-5,315	-4,686
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-80	-1,933	1,071	849
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,980	-358	1,303	632
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,060	-2,291	2,374	1,481
4070	Disc: Budget authority, net	=====	=====	=====	=====
		626,066	767,289	1,347,609	1,460,337
4080	Disc: Outlays, net	=====	=====	=====	=====
		334,351	640,049	955,150	1,329,220
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		626,066	767,289	1,347,609	1,460,337
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		334,351	640,049	955,150	1,329,220

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51	51	51	51
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	51	51	51
3100	Obligated balance, end of year (net)		=====		
		51	51	51	51

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,838,716	13,838,716	15,366,658	15,366,658
1121	BA: Disc: Approps transferred from other accounts	0	0	0	170,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-84,867	-84,867
1134	BA: Disc: Appropriations precluded from obligation	-7,961,413	-6,635,664	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,877,303	7,203,052	15,281,791	15,451,791
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,877,303	7,203,052	15,281,791	15,451,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,877,303	7,203,052	15,281,791	15,451,791

**Status of Budgetary Resources**

2002	LUMP SUM	1,557,332	5,101,334	7,618,865	9,549,378
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,557,332	5,101,334	7,618,865	9,549,378
2201	Unob Bal: Apportioned: Avail in the current period	4,319,971	2,101,718	7,662,926	5,902,413
2500	Total budgetary resources	=====	=====	=====	=====
		5,877,303	7,203,052	15,281,791	15,451,791

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -11/15-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,557,332	5,101,334	7,618,865	9,549,378
3040	Ob Bal: Outlays (gross)	-26,139	-85,404	-302,918	-865,578
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,531,193	5,015,930	7,315,947	8,683,800
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,531,193	5,015,930	7,315,947	8,683,800

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,877,303	7,203,052	15,281,791	15,451,791
4010	Disc: Outlays from new authority	26,139	85,404	302,918	865,578
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,139	85,404	302,918	865,578
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,877,303	7,203,052	15,281,791	15,451,791
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,139	85,404	302,918	865,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,877,303	7,203,052	15,281,791	15,451,791
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,139	85,404	302,918	865,578



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,367,393	6,367,393	6,367,393	6,367,393
1021	Unob Bal: Recov of prior year unpaid obligations	97,258	134,943	144,792	157,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,464,651	6,502,336	6,512,185	6,524,748
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-22,000	-22,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-22,000	-22,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-22,000	-22,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,464,651	6,502,336	6,490,185	6,502,748

**Status of Budgetary Resources**

2002	LUMP SUM	830,309	2,001,328	3,738,005	4,767,643
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		830,309	2,001,328	3,738,005	4,767,643
2201	Unob Bal: Apportioned: Avail in the current period	5,634,342	4,501,009	2,752,179	1,735,105
2500	Total budgetary resources	=====	=====	=====	=====
		6,464,651	6,502,336	6,490,185	6,502,748

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,843,241	5,843,241	5,843,241	5,843,241
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,843,241	5,843,241	5,843,241	5,843,241
3030	Ob Bal: Obligations incurred: Unexpired accounts	830,309	2,001,328	3,738,005	4,767,643
3040	Ob Bal: Outlays (gross)	-1,021,680	-1,977,814	-2,976,893	-3,706,545
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97,258	-134,943	-144,792	-157,355
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,554,612	5,731,811	6,459,562	6,746,983
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,554,612	5,731,811	6,459,562	6,746,983

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-22,000	-22,000
4011	Disc: Outlays from balances	1,021,680	1,977,814	2,976,893	3,706,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,021,680	1,977,814	2,976,893	3,706,545
4070	Disc: Budget authority, net	0	0	-22,000	-22,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,021,680	1,977,814	2,976,893	3,706,545
4180	Budget authority, net (disc. and mand.)	0	0	-22,000	-22,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,021,680	1,977,814	2,976,893	3,706,545

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,570,962	1,570,962	1,570,962	1,570,962
1021	Unob Bal: Recov of prior year unpaid obligations	92,924	152,101	463,189	540,849
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,663,885	1,723,062	2,034,151	2,111,811
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,663,885	1,723,062	2,034,151	2,111,811

**Status of Budgetary Resources**

2002	LUMP SUM	402,783	518,431	1,358,003	1,495,545
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		402,783	518,431	1,358,003	1,495,545
2201	Unob Bal: Apportioned: Avail in the current period	1,261,103	1,204,631	676,148	616,266
2500	Total budgetary resources	=====	=====	=====	=====
		1,663,885	1,723,062	2,034,151	2,111,811

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,050,638	6,050,638	6,050,638	6,050,638
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,050,638	6,050,638	6,050,638	6,050,638
3030	Ob Bal: Obligations incurred: Unexpired accounts	402,783	518,431	1,358,003	1,495,545
3040	Ob Bal: Outlays (gross)	-690,658	-1,266,285	-1,903,793	-2,449,471
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-92,924	-152,101	-463,189	-540,849
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,669,839	5,150,683	5,041,659	4,555,863
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,669,839	5,150,683	5,041,659	4,555,863

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	690,658	1,266,285	1,903,793	2,449,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		690,658	1,266,285	1,903,793	2,449,471
4080	Disc: Outlays, net	=====	=====	=====	=====
		690,658	1,266,285	1,903,793	2,449,471
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		690,658	1,266,285	1,903,793	2,449,471

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Expired balance transf to unexpired acct	1,529,572	1,529,572	1,529,572	1,529,572
1021	Unob Bal: Recov of prior year unpaid obligations	26,938	28,564	31,889	47,425
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,556,510	1,558,136	1,561,460	1,576,997
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,556,510	1,558,136	1,561,460	1,576,997

**Status of Budgetary Resources**

2002	LUMP SUM	1,337,852	1,402,883	1,437,544	1,469,799
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,337,852	1,402,883	1,437,544	1,469,799
2201	Unob Bal: Apportioned: Avail in the current period	218,658	155,252	123,916	107,199
2500	Total budgetary resources	=====	=====	=====	=====
		1,556,510	1,558,136	1,561,460	1,576,997

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,337,852	1,402,883	1,437,544	1,469,799
3040	Ob Bal: Outlays (gross)	-180,959	-329,318	-509,014	-644,126
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,938	-28,564	-31,889	-47,425
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,129,955	1,045,002	896,642	778,247
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,129,955	1,045,002	896,642	778,248

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/13-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	180,959	329,318	509,014	644,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		180,959	329,318	509,014	644,126
4080	Disc: Outlays, net	=====	=====	=====	=====
		180,959	329,318	509,014	644,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		180,959	329,318	509,014	644,125

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	647,696	647,696	647,696	647,696
1021	Unob Bal: Recov of prior year unpaid obligations	19,775	27,911	34,927	53,859
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		667,471	675,607	682,623	701,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		667,471	675,607	682,623	701,555

**Status of Budgetary Resources**

2002	LUMP SUM	134,114	202,174	318,480	422,397
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		134,114	202,174	318,480	422,397
2201	Unob Bal: Apportioned: Avail in the current period	533,357	473,432	364,143	279,158
2500	Total budgetary resources	=====	=====	=====	=====
		667,471	675,607	682,623	701,555

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	950,070	950,070	950,070	950,070
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		950,070	950,070	950,070	950,070
3030	Ob Bal: Obligations incurred: Unexpired accounts	134,114	202,174	318,480	422,397
3040	Ob Bal: Outlays (gross)	-189,740	-344,696	-493,897	-648,049
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,775	-27,911	-34,927	-53,859
3090	Ob Bal: EOY: Unpaid obligations (gross)	874,668	779,638	739,726	670,558
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		874,668	779,638	739,726	670,558

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	189,740	344,696	493,897	648,049
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		189,740	344,696	493,897	648,049
4080	Disc: Outlays, net	=====	=====	=====	=====
		189,740	344,696	493,897	648,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		189,740	344,696	493,897	648,049

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,492,824	1,492,824	1,492,824	1,492,824
1011	Unob Bal: Transferred from other accounts	0	0	0	37,198
1021	Unob Bal: Recov of prior year unpaid obligations	18,325	62,249	158,012	649,905
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,511,149	1,555,073	1,650,836	2,179,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,511,149	1,555,073	1,650,836	2,179,927

**Status of Budgetary Resources**

2002	LUMP SUM	132,290	391,463	584,052	1,663,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		132,290	391,463	584,052	1,663,170
2201	Unob Bal: Apportioned: Avail in the current period	1,378,859	1,163,610	1,066,784	516,757
2500	Total budgetary resources	=====	=====	=====	=====
		1,511,149	1,555,073	1,650,836	2,179,927

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,881,299	3,881,299	3,881,299	3,881,299
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,881,299	3,881,299	3,881,299	3,881,299
3030	Ob Bal: Obligations incurred: Unexpired accounts	132,291	391,464	584,052	1,663,170
3040	Ob Bal: Outlays (gross)	-829,264	-1,319,404	-1,753,365	-2,281,418
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,325	-62,249	-158,012	-649,905
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,166,001	2,891,109	2,553,974	2,613,145
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,166,000	2,891,109	2,553,973	2,613,145

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	829,264	1,319,404	1,753,365	2,281,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		829,264	1,319,404	1,753,365	2,281,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		829,264	1,319,404	1,753,365	2,281,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		829,264	1,319,404	1,753,365	2,281,418

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	308,378	308,378	308,378	308,378
1021	Unob Bal: Recov of prior year unpaid obligations	18,192	21,796	40,174	48,340
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		326,570	330,174	348,552	356,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		326,570	330,174	348,552	356,718

**Status of Budgetary Resources**

2002	LUMP SUM	93,861	170,644	207,816	224,191
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		93,861	170,644	207,816	224,191
2201	Unob Bal: Apportioned: Avail in the current period	232,709	159,530	140,736	132,527
2500	Total budgetary resources	=====	=====	=====	=====
		326,570	330,174	348,552	356,718

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	614,478	614,478	614,478	614,478
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		614,477	614,477	614,477	614,477
3030	Ob Bal: Obligations incurred: Unexpired accounts	93,861	170,644	207,816	224,191
3040	Ob Bal: Outlays (gross)	-116,361	-212,003	-298,998	-379,953
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,192	-21,796	-40,174	-48,340
3090	Ob Bal: EOY: Unpaid obligations (gross)	573,786	551,323	483,121	410,376
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		573,786	551,323	483,121	410,375

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	116,361	212,003	298,998	379,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		116,361	212,003	298,998	379,953
4080	Disc: Outlays, net	=====	=====	=====	=====
		116,361	212,003	298,998	379,953
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		116,361	212,003	298,998	379,953

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/11-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	398,416	398,416	398,416	398,416
1021	Unob Bal: Recov of prior year unpaid obligations	23,261	34,234	120,016	145,761
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		421,678	432,651	518,432	544,178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		421,678	432,651	518,432	544,178

**Status of Budgetary Resources**

2002	LUMP SUM	50,310	77,209	205,296	263,618
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,310	77,209	205,296	263,618
2201	Unob Bal: Apportioned: Avail in the current period	371,368	355,442	313,136	280,559
2500	Total budgetary resources	=====	=====	=====	=====
		421,678	432,651	518,432	544,178

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,692,008	1,692,008	1,692,008	1,692,008
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,692,008	1,692,008	1,692,008	1,692,008
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,310	77,209	205,296	263,618
3040	Ob Bal: Outlays (gross)	-234,851	-453,096	-671,529	-849,944
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,261	-34,234	-120,016	-145,761
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,484,206	1,281,887	1,105,759	959,922
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,484,206	1,281,887	1,105,759	959,922

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/11-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	234,851	453,096	671,529	849,944
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		234,851	453,096	671,529	849,944
4080	Disc: Outlays, net	=====	=====	=====	=====
		234,851	453,096	671,529	849,944
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		234,851	453,096	671,529	849,944

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91,180	91,180	91,180	91,180
1010	Unob Bal: Transferred to other accounts	0	0	0	-35,900
1021	Unob Bal: Recov of prior year unpaid obligations	635	2,947	6,731	7,929
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,815	94,127	97,910	63,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,815	94,127	97,910	63,209

**Status of Budgetary Resources**

2002	LUMP SUM	14,418	35,375	49,699	50,856
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,418	35,375	49,699	50,856
2201	Unob Bal: Apportioned: Avail in the current period	77,397	58,752	48,212	12,353
2500	Total budgetary resources	=====	=====	=====	=====
		91,815	94,127	97,910	63,209

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	257,323	257,323	257,323	257,323
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		257,323	257,323	257,323	257,323
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,418	35,375	49,699	50,856
3040	Ob Bal: Outlays (gross)	-75,581	-107,957	-139,425	-150,081
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-635	-2,947	-6,731	-7,929
3090	Ob Bal: EOY: Unpaid obligations (gross)	195,525	181,795	160,867	150,169
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		195,525	181,795	160,867	150,169

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	75,581	107,957	139,425	150,081
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,581	107,957	139,425	150,081
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,581	107,957	139,425	150,081
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,581	107,957	139,425	150,081

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /11-1611  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3040	Ob Bal: Outlays (gross)	0	-69	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-69	0	0
3100	Obligated balance, end of year (net)	0	=====	0	0
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	69	0	0
4020	Disc: Total outlays, gross	0	=====	0	0
4080	Disc: Outlays, net	0	=====	0	0
4190	Outlays, net (disc. and mand.)	0	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/10-1611  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	296,705	296,705	296,705	296,705
1010	Unob Bal: Transferred to other accounts	-1,529,572	-1,529,572	-1,529,572	-1,529,572
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-1,232,867	-1,232,867	-1,232,867	-1,232,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-1,232,867	-1,232,867	-1,232,867	-1,232,867

**Status of Budgetary Resources**

2002	Lump Sum	-1,232,867	-1,232,866	-1,232,867	-1,232,867
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,232,867	-1,232,866	-1,232,867	-1,232,867
2403	Unob Bal: Unapportioned: Other	0	-1	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		-1,232,867	-1,232,867	-1,232,867	-1,232,867

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,232,867	1,232,867	1,232,867	1,232,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,232,867	1,232,867	1,232,867	1,232,867
3031	Ob Bal: Obligations incurred: Expired accounts	-1,232,867	-1,232,866	-1,232,867	-1,232,867
3040	Ob Bal: Outlays (gross)	0	-1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/10-1611  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	0	0
4020	Disc: Total outlays, gross		=====		
		0	1	0	0
4080	Disc: Outlays, net		=====		
		0	1	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,376	14,376	14,376	14,376
1021	Unob Bal: Recov of prior year unpaid obligations	1,598	2,152	2,475	4,425
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,974	16,528	16,851	18,801
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,974	16,528	16,851	18,801

**Status of Budgetary Resources**

2002	LUMP SUM	1,941	2,046	3,203	3,253
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,941	2,046	3,203	3,253
2403	Unob Bal: Unapportioned: Other	14,033	14,482	13,648	15,548
2500	Total budgetary resources	=====	=====	=====	=====
		15,974	16,528	16,851	18,801

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,305	82,305	82,305	82,305
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		82,305	82,305	82,305	82,305
3031	Ob Bal: Obligations incurred: Expired accounts	1,941	2,046	3,203	3,253
3040	Ob Bal: Outlays (gross)	-13,981	-16,843	-16,707	-20,926
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,598	-2,152	-2,475	-4,425
3090	Ob Bal: EOY: Unpaid obligations (gross)	68,668	65,357	66,326	60,207
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		68,668	65,357	66,326	60,207

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13,981	16,843	16,707	20,926
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,981	16,843	16,707	20,926
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,981	16,843	16,707	20,926
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,981	16,843	16,707	20,926

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,807	4,807	4,807	4,807
1021	Unob Bal: Recov of prior year unpaid obligations	6,086	8,321	9,517	10,923
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,893	13,128	14,324	15,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,893	13,128	14,324	15,730

**Status of Budgetary Resources**

2002	LUMP SUM	5,643	6,938	9,129	10,076
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,643	6,938	9,129	10,076
2403	Unob Bal: Unapportioned: Other	5,249	6,190	5,195	5,654
2500	Total budgetary resources	=====	=====	=====	=====
		10,893	13,128	14,324	15,730

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156,991	156,991	156,991	156,991
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		156,991	156,991	156,991	156,991
3031	Ob Bal: Obligations incurred: Expired accounts	5,643	6,938	9,129	10,076
3040	Ob Bal: Outlays (gross)	-16,671	-20,056	-25,734	-30,584
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,086	-8,321	-9,517	-10,923
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,878	135,552	130,869	125,560
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,878	135,552	130,869	125,560

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16,671	20,056	25,734	30,584
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,671	20,056	25,734	30,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,671	20,056	25,734	30,584
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,671	20,056	25,734	30,584

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,477	4,477	4,477	4,477
1021	Unob Bal: Recov of prior year unpaid obligations	1,144	2,020	5,695	6,426
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,621	6,497	10,172	10,903
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,621	6,497	10,172	10,903

**Status of Budgetary Resources**

2002	LUMP SUM	527	873	7,952	7,952
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		527	873	7,952	7,952
2403	Unob Bal: Unapportioned: Other	5,094	5,624	2,221	2,951
2500	Total budgetary resources	=====	=====	=====	=====
		5,621	6,497	10,172	10,903

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,728	74,728	74,728	74,728
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		74,728	74,728	74,728	74,728
3031	Ob Bal: Obligations incurred: Expired accounts	527	873	7,952	7,952
3040	Ob Bal: Outlays (gross)	-6,495	-8,257	-10,516	-10,749
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,144	-2,020	-5,695	-6,426
3090	Ob Bal: EOY: Unpaid obligations (gross)	67,616	65,324	66,469	65,505
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		67,616	65,324	66,469	65,505



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,495	8,257	10,516	10,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,495	8,257	10,516	10,749
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,495	8,257	10,516	10,749
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,495	8,257	10,516	10,749

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /10-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,016	89,016	89,016	89,016
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		89,016	89,016	89,016	89,016
3040	Ob Bal: Outlays (gross)	-6,031	-10,715	-15,111	-18,809
3090	Ob Bal: EOY: Unpaid obligations (gross)	82,986	78,302	73,905	70,208
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		82,986	78,302	73,905	70,208

**BA & O, Net**

4011	Disc: Outlays from balances	6,031	10,715	15,111	18,809
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,031	10,715	15,111	18,809
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,031	10,715	15,111	18,809
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,031	10,715	15,111	18,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	31,745	31,745	31,745	31,745
1021	Unob Bal: Recov of prior year unpaid obligations	346	707	3,619	4,425
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,091	32,451	35,364	36,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,091	32,451	35,364	36,170

**Status of Budgetary Resources**

2002	LUMP SUM	4	23	5,524	5,527
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4	23	5,524	5,527
2403	Unob Bal: Unapportioned: Other	32,087	32,429	29,840	30,642
2500	Total budgetary resources	=====	=====	=====	=====
		32,091	32,451	35,364	36,170

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,625	30,625	30,625	30,625
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,625	30,625	30,625	30,625
3031	Ob Bal: Obligations incurred: Expired accounts	4	23	5,524	5,527
3040	Ob Bal: Outlays (gross)	-2,243	5,646	2,743	2,580
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-346	-707	-3,619	-4,425
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,040	35,587	35,273	34,308
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,040	35,587	35,273	34,308

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,243	-5,646	-2,743	-2,580
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,243	-5,646	-2,743	-2,580
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,243	-5,646	-2,743	-2,580
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,243	-5,646	-2,743	-2,580

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	828	828	828	828
1050	Unob Bal: Unobligated balance (total)		=====		
		828	828	828	828
1910	Total budgetary resources (disc. and mand.)		=====		
		828	828	828	828

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	828	828	828	828
2500	Total budgetary resources		=====		
		828	828	828	828

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,125	6,125	6,125	6,125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,125	6,125	6,125	6,125
3040	Ob Bal: Outlays (gross)	-593	-893	-1,223	-1,806
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,532	5,232	4,902	4,319
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,532	5,232	4,902	4,319

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	593	893	1,223	1,806
4020	Disc: Total outlays, gross		=====	=====	=====
		593	893	1,223	1,806
4080	Disc: Outlays, net		=====	=====	=====
		593	893	1,223	1,806
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		593	893	1,223	1,806

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,427	8,427	8,427	8,427
1021	Unob Bal: Recov of prior year unpaid obligations	163	358	360	2,257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,590	8,786	8,788	10,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,590	8,786	8,788	10,685

**Status of Budgetary Resources**

2002	LUMP SUM	3	6	11	11
2004	Direct obligations incurred (total)	3	=====	11	11
		3	6	11	11
2403	Unob Bal: Unapportioned: Other	8,587	8,780	8,777	10,674
2500	Total budgetary resources	=====	=====	=====	=====
		8,590	8,786	8,788	10,685

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,634	6,634	6,634	6,634
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,634	6,634	6,634	6,634
3031	Ob Bal: Obligations incurred: Expired accounts	3	6	11	11
3040	Ob Bal: Outlays (gross)	9	257	108	1,759
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-163	-358	-360	-2,257
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,483	6,538	6,392	6,147
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,483	6,538	6,392	6,147

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-9	-257	-108	-1,759
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-9	-257	-108	-1,759
4080	Disc: Outlays, net	=====	=====	=====	=====
		-9	-257	-108	-1,759
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9	-257	-108	-1,759

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,798	15,798	15,798	15,798
1021	Unob Bal: Recov of prior year unpaid obligations	369	479	550	551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,168	16,278	16,348	16,349
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,168	16,278	16,348	16,349

**Status of Budgetary Resources**

2002	LUMP SUM	4	8	8	8
2004	Direct obligations incurred (total)	4	=====	8	8
		4	8	8	8
2403	Unob Bal: Unapportioned: Other	16,164	16,270	16,341	16,342
2500	Total budgetary resources	=====	=====	=====	=====
		16,168	16,278	16,348	16,349

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,035	22,035	22,035	22,035
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,035	22,035	22,035	22,035
3031	Ob Bal: Obligations incurred: Expired accounts	4	8	8	8
3040	Ob Bal: Outlays (gross)	-403	935	974	572
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-369	-479	-550	-551
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,267	22,498	22,467	22,063
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,267	22,498	22,467	22,063

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	403	-935	-974	-572
4020	Disc: Total outlays, gross	403	=====	=====	=====
			-935	-974	-572
4080	Disc: Outlays, net	403	=====	=====	=====
			-935	-974	-572
4190	Outlays, net (disc. and mand.)	403	=====	=====	=====
			-935	-974	-572

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/08-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74	74	74	74
3020	Obligated balance, start of year (net)		=====		
		74	74	74	74
3040	Ob Bal: Outlays (gross)	-22	-31	-59	35
3090	Ob Bal: EOY: Unpaid obligations (gross)	52	43	14	109
3100	Obligated balance, end of year (net)		=====		
		52	43	14	109
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	22	31	59	-35
4020	Disc: Total outlays, gross		=====		
		22	31	59	-35
4080	Disc: Outlays, net		=====		
		22	31	59	-35
4190	Outlays, net (disc. and mand.)		=====		
		22	31	59	-35

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /08-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98/07-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,065	21,065	21,065	21,065
1021	Unob Bal: Recov of prior year unpaid obligations	121	382	394	530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,186	21,447	21,459	21,595
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,186	21,447	21,459	21,595

**Status of Budgetary Resources**

2002	LUMP SUM	133	136	4,068	4,068
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		133	136	4,068	4,068
2403	Unob Bal: Unapportioned: Other	21,053	21,311	17,391	17,527
2500	Total budgetary resources	=====	=====	=====	=====
		21,186	21,447	21,459	21,595

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,396	74,396	74,396	74,396
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		74,396	74,396	74,396	74,396
3031	Ob Bal: Obligations incurred: Expired accounts	133	136	4,068	4,068
3040	Ob Bal: Outlays (gross)	566	3,256	-804	-884
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-382	-394	-530
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,974	77,405	77,265	77,050
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		74,974	77,405	77,265	77,050

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98/07-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-566	-3,256	804	884
4020	Disc: Total outlays, gross	=====	=====		
		-566	-3,256	804	884
4080	Disc: Outlays, net	=====	=====		
		-566	-3,256	804	884
4190	Outlays, net (disc. and mand.)	=====	=====		
		-566	-3,256	804	884

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Shipbuilding and Conversion, Navy  
 Treasury Account: Shipbuilding and Conversion, Navy  
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95/07-1611  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,081	15,081	15,081	15,081
1021	Unob Bal: Recov of prior year unpaid obligations	57	142	143	174
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,137	15,223	15,223	15,255
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,137	15,223	15,223	15,255

**Status of Budgetary Resources**

2002	LUMP SUM	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	15,136	15,220	15,221	15,252
2500	Total budgetary resources	=====	=====	=====	=====
		15,137	15,223	15,223	15,255

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-12,769	-12,769	-12,769	-12,769
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-12,769	-12,769	-12,769	-12,769
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3040	Ob Bal: Outlays (gross)	-146	1,668	1,665	1,660
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-57	-142	-143	-174
3090	Ob Bal: EOY: Unpaid obligations (gross)	-12,970	-11,240	-11,244	-11,282
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-12,970	-11,240	-11,244	-11,282

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Shipbuilding and Conversion, Navy  
Treasury Account: Shipbuilding and Conversion, Navy  
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95/07-1611  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	146	-1,668	-1,665	-1,660
4020	Disc: Total outlays, gross		====	====	====
		146	-1,668	-1,665	-1,660
4080	Disc: Outlays, net		====	====	====
		146	-1,668	-1,665	-1,660
4190	Outlays, net (disc. and mand.)		====	====	====
		146	-1,668	-1,665	-1,660

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Shipbuilding and Conversion, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1611 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,290,210	11,290,210	11,290,210	11,290,210
1010	Unob Bal: Transferred to other accounts	-1,529,572	-1,529,572	-1,529,572	-1,565,472
1011	Unob Bal: Transferred from other accounts	0	0	0	37,198
1012	Unob Bal: Expired balance transf to unexpired acct	1,529,572	1,529,572	1,529,572	1,529,572
1021	Unob Bal: Recov of prior year unpaid obligations	307,191	479,306	1,022,483	1,681,135
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,597,402	11,769,516	12,312,693	12,972,643
1100	BA: Disc: Appropriation	13,838,716	13,838,716	15,366,658	15,366,658
1121	BA: Disc: Approps transferred from other accounts	0	0	0	170,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-84,867	-84,867
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-22,000	-22,000
1134	BA: Disc: Appropriations precluded from obligation	-7,961,413	-6,635,664	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,877,303	7,203,052	15,259,791	15,429,791
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,877,303	7,203,052	15,259,791	15,429,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,474,705	18,972,568	27,572,484	28,402,434

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,328,658	8,678,006	14,314,789	18,704,626
2201	Unob Bal: Apportioned: Avail in the current period	14,027,798	10,173,411	13,148,215	9,582,372
2403	Unob Bal: Unapportioned: Other	118,249	121,152	109,479	115,436
2500	Total budgetary resources	=====	=====	=====	=====
		17,474,705	18,972,568	27,572,484	28,402,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Shipbuilding and Conversion, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1611 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,052,136	21,052,136	21,052,136	21,052,136
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,052,135	21,052,135	21,052,135	21,052,135
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,553,269	9,900,842	15,517,760	19,906,597
3031	Ob Bal: Obligations incurred: Expired accounts	-1,224,611	-1,222,836	-1,202,970	-1,201,970
3040	Ob Bal: Outlays (gross)	-3,411,242	-6,141,079	-9,114,496	-12,052,318
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-297,308	-464,746	-999,728	-1,651,424
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,884	-14,561	-22,754	-29,711
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,662,360	23,109,756	25,229,946	26,023,309
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,662,359	23,109,756	25,229,946	26,023,308

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,877,303	7,203,052	15,259,791	15,429,791
4010	Disc: Outlays from new authority	26,139	85,473	302,918	865,578
4011	Disc: Outlays from balances	3,385,103	6,055,606	8,811,578	11,186,740
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,411,242	6,141,079	9,114,496	12,052,318
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,877,303	7,203,052	15,259,791	15,429,791
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,411,242	6,141,079	9,114,496	12,052,318
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,877,303	7,203,052	15,259,791	15,429,791
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,411,242	6,141,079	9,114,496	12,052,318

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Navy  
Treasury Account: Other Procurement, Navy  
Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	818	818	818	818
3020	Obligated balance, start of year (net)		=====		
		818	818	818	818
3090	Ob Bal: EOY: Unpaid obligations (gross)	818	818	818	818
3100	Obligated balance, end of year (net)		=====		
		818	818	818	818

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1100	BA: Disc: Appropriation	5,610,013	5,609,484	6,121,798	6,121,798
1121	BA: Disc: Approps transferred from other accounts	0	20,000	20,000	123,578
1130	BA: Disc: Appropriations permanently reduced	0	0	-32,060	-32,060
1134	BA: Disc: Appropriations precluded from obligation	-3,227,440	-2,689,747	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,382,573	2,939,737	6,109,738	6,213,316
1700	BA: Disc: Spending auth: Collected	84,768	119,054	127,447	128,274
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-520	-2,201	-2,906	-1,975
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	152,517	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		84,248	116,853	277,058	126,299
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,466,821	3,056,590	6,386,796	6,339,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,468,821	3,058,590	6,388,796	6,341,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	485,760	1,760,523	2,768,265	4,356,817
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		485,760	1,760,523	2,768,265	4,356,817
2102	LUMP SUM	70,061	91,415	93,417	118,390
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		70,061	91,415	93,417	118,390
2201	Unob Bal: Apportioned: Avail in the current period	1,913,000	1,206,652	3,374,597	1,866,408
2203	Unob Bal: Apportioned: Anticipated	0	0	152,517	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,468,821	3,058,590	6,388,796	6,341,615

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	555,821	1,851,938	2,861,683	4,475,207
3040	Ob Bal: Outlays (gross)	-67,394	-244,605	-710,702	-1,377,821
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	520	2,201	2,906	1,975
3090	Ob Bal: EOY: Unpaid obligations (gross)	488,427	1,607,333	2,150,981	3,097,386
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	520	2,201	2,906	1,975
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		488,946	1,609,534	2,153,886	3,099,361

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -11/13-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,466,821	3,056,590	6,386,796	6,339,615
4010	Disc: Outlays from new authority	67,394	244,605	710,702	1,377,821
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,394	244,605	710,702	1,377,821
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-520	-2,201	-2,906	-1,976
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-84,248	-116,853	-124,541	-126,298
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-84,768	-119,054	-127,447	-128,274
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	520	2,201	2,906	1,975
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		520	2,201	2,906	1,975
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,382,573	2,939,737	6,262,255	6,213,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		-17,373	125,551	583,255	1,249,547
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,382,573	2,939,737	6,262,255	6,213,316
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-17,373	125,551	583,255	1,249,547

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,504,506	1,504,506	1,504,506	1,504,506
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,500
1011	Unob Bal: Transferred from other accounts	0	0	49,054	49,054
1021	Unob Bal: Recov of prior year unpaid obligations	97,101	170,025	201,372	275,741
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,601,607	1,674,531	1,754,932	1,825,802
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-9,042	-9,042
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-9,042	-9,042
1700	BA: Disc: Spending auth: Collected	12,838	13,082	16,371	16,061
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-245	-154	1,795
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,837	12,837	16,217	17,855
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,837	12,837	7,175	8,813
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,614,444	1,687,368	1,762,107	1,834,615

**Status of Budgetary Resources**

2002	LUMP SUM	603,567	944,777	1,197,257	1,378,452
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		603,567	944,777	1,197,257	1,378,452
2102	LUMP SUM	3,470	15,777	18,172	20,744
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,470	15,777	18,172	20,744
2201	Unob Bal: Apportioned: Avail in the current period	1,007,407	726,815	546,679	435,419
2500	Total budgetary resources	=====	=====	=====	=====
		1,614,444	1,687,368	1,762,107	1,834,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,987,850	2,987,850	2,987,850	2,987,850
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,953	1,953	1,953	1,953
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,989,803	2,989,803	2,989,803	2,989,803
3030	Ob Bal: Obligations incurred: Unexpired accounts	607,037	960,554	1,215,428	1,399,196
3040	Ob Bal: Outlays (gross)	-867,726	-1,574,927	-2,191,599	-2,657,918
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1	245	154	-1,795
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97,101	-170,025	-201,372	-275,741
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,630,061	2,203,452	1,810,307	1,453,386
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,954	2,198	2,107	158
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,632,015	2,205,650	1,812,415	1,453,544

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,837	12,837	7,175	8,813
4011	Disc: Outlays from balances	867,726	1,574,927	2,191,599	2,657,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		867,726	1,574,927	2,191,599	2,657,918
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-120	-363	-366	-55
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12,719	-12,719	-16,006	-16,006
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,838	-13,082	-16,371	-16,061
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1	245	154	-1,795
4060	Disc: Additional offsets against BA only (total)		=====		=====
		1	245	154	-1,795
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-9,042	-9,042
4080	Disc: Outlays, net	=====	=====	=====	=====
		854,887	1,561,845	2,175,228	2,641,858



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Navy  
Treasury Account: Other Procurement, Navy  
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -9,042	===== -9,042
4190	Outlays, net (disc. and mand.)	===== 854,887	===== 1,561,845	===== 2,175,228	===== 2,641,858

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	401,353	401,353	401,353	401,353
1021	Unob Bal: Recov of prior year unpaid obligations	28,892	57,863	79,706	104,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		430,244	459,216	481,059	506,059
1700	BA: Disc: Spending auth: Collected	103	33	-4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-103	7	13	-758
1750	BA: Disc: Spending auth: Total		=====		
		0	40	8	-758
1900	Budget authority total (disc. and mand.)		=====		
		0	40	8	-758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		430,244	459,256	481,067	505,301

**Status of Budgetary Resources**

2002	LUMP SUM	122,397	235,453	310,390	463,607
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		122,397	235,453	310,390	463,607
2102	LUMP SUM	4,395	5,199	9,076	10,517
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,395	5,199	9,076	10,517
2201	Unob Bal: Apportioned: Avail in the current period	303,453	218,604	161,601	31,176
2500	Total budgetary resources	=====	=====	=====	=====
		430,244	459,256	481,067	505,301

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,345,017	1,345,017	1,345,017	1,345,017
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,749	1,749	1,749	1,749
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,346,766	1,346,766	1,346,766	1,346,766
3030	Ob Bal: Obligations incurred: Unexpired accounts	126,791	240,652	319,466	474,124
3040	Ob Bal: Outlays (gross)	-357,432	-632,718	-853,307	-1,059,965
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	103	-7	-13	758
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,892	-57,863	-79,706	-104,707
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,085,484	895,087	731,470	654,469
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,852	1,743	1,737	2,508
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,087,336	896,829	733,206	656,977

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	40	8	-758
4011	Disc: Outlays from balances	357,432	632,718	853,307	1,059,965
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		357,432	632,718	853,307	1,059,965
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-103	-33	-52	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	57	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-103	-33	4	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	103	-7	-13	758
4060	Disc: Additional offsets against BA only (total)		=====		
		103	-7	-13	758
4080	Disc: Outlays, net	=====	=====	=====	=====
		357,329	632,685	853,311	1,059,965
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		357,329	632,685	853,311	1,059,965

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Navy  
Treasury Account: Other Procurement, Navy  
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,031	29,031	29,031	29,031
1021	Unob Bal: Recov of prior year unpaid obligations	12,540	16,461	21,267	29,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,571	45,492	50,298	58,506
1700	BA: Disc: Spending auth: Collected	0	451	451	451
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-407	-4	-10	-114
1750	BA: Disc: Spending auth: Total		=====		
		-407	448	442	337
1900	Budget authority total (disc. and mand.)		=====		
		-407	448	442	337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,164	45,940	50,740	58,843

**Status of Budgetary Resources**

2002	LUMP SUM	8,377	14,195	16,993	20,128
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,377	14,195	16,993	20,128
2102	LUMP SUM	5	458	452	462
2104	Reimbursable obligations incurred (total)		=====		
		5	458	452	462
2403	Unob Bal: Unapportioned: Other	32,782	31,287	33,295	38,253
2500	Total budgetary resources	=====	=====	=====	=====
		41,164	45,940	50,740	58,843

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,239,877	1,239,877	1,239,877	1,239,877
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	282	282	282	282
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,240,158	1,240,158	1,240,158	1,240,158
3031	Ob Bal: Obligations incurred: Expired accounts	8,382	14,653	17,445	20,590
3040	Ob Bal: Outlays (gross)	-276,353	-392,103	-517,121	-608,004
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	407	4	10	114
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,540	-16,461	-21,267	-29,474
3090	Ob Bal: EOY: Unpaid obligations (gross)	959,365	845,966	718,934	622,988
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	689	285	291	396
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		960,054	846,251	719,225	623,384

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-407	448	442	337
4011	Disc: Outlays from balances	276,353	392,103	517,121	608,004
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		276,353	392,103	517,121	608,004
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-451	-451	-451
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-451	-451	-451
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	407	4	10	114
4060	Disc: Additional offsets against BA only (total)		=====		
		407	4	10	114
4080	Disc: Outlays, net	=====	=====	=====	=====
		276,353	391,652	516,669	607,553
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		276,353	391,652	516,669	607,553

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	27,706	27,706	27,706	27,706
1021	Unob Bal: Recov of prior year unpaid obligations	1,720	3,570	5,630	9,615
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,426	31,276	33,336	37,321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,339	-6	-1,927	-1,927
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,339	-6	-1,927	-1,927
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,339	-6	-1,927	-1,927
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,087	31,270	31,409	35,394

**Status of Budgetary Resources**

2002	LUMP SUM	1,053	2,547	3,964	4,052
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,053	2,547	3,964	4,052
2102	LUMP SUM	13	13	13	64
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13	13	13	64
2403	Unob Bal: Unapportioned: Other	27,021	28,710	27,433	31,279
2500	Total budgetary resources	=====	=====	=====	=====
		28,087	31,270	31,409	35,394

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	301,482	301,482	301,482	301,482
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-392	-392	-392	-392
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		301,090	301,090	301,090	301,090
3031	Ob Bal: Obligations incurred: Expired accounts	1,066	2,560	3,977	4,116
3040	Ob Bal: Outlays (gross)	-45,611	-92,329	-108,826	-114,885
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,339	6	1,927	1,927
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,720	-3,570	-5,630	-9,615
3090	Ob Bal: EOY: Unpaid obligations (gross)	255,216	208,144	191,002	181,097
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	947	-386	1,535	1,535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		256,163	207,758	192,537	182,632

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,339	-6	-1,927	-1,927
4011	Disc: Outlays from balances	45,611	92,329	108,826	114,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,611	92,329	108,826	114,885
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,339	6	1,927	1,927
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,339	6	1,927	1,927
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,611	92,329	108,826	114,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,611	92,329	108,826	114,885



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,730	24,730	24,730	24,730
1021	Unob Bal: Recov of prior year unpaid obligations	768	1,952	3,966	7,343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,498	26,681	28,696	32,073
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	117	-6	-6	-7
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		117	-6	-6	-7
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		117	-6	-6	-7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,615	26,676	28,690	32,066

**Status of Budgetary Resources**

2002	LUMP SUM	91	63	538	1,097
2004	Direct obligations incurred (total)		=====		=====
		91	63	538	1,097
2102	LUMP SUM	21	17	17	17
2104	Reimbursable obligations incurred (total)		=====		
		21	17	17	17
2403	Unob Bal: Unapportioned: Other	25,502	26,596	28,136	30,952
2500	Total budgetary resources	=====	=====	=====	=====
		25,615	26,676	28,690	32,066

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	286,130	286,130	286,130	286,130
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	665	665	665	665
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		286,795	286,795	286,795	286,795
3031	Ob Bal: Obligations incurred: Expired accounts	112	80	555	1,114
3040	Ob Bal: Outlays (gross)	-27,466	-50,574	-61,902	-76,105
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-117	6	6	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-768	-1,952	-3,966	-7,343
3090	Ob Bal: EOY: Unpaid obligations (gross)	258,008	233,684	220,816	203,797
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	549	671	671	672
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		258,557	234,355	221,487	204,469

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		117	-6	-6	-7
4011	Disc: Outlays from balances	27,466	50,574	61,902	76,105
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,466	50,574	61,902	76,105
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-117	6	6	7
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-117	6	6	7
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,466	50,574	61,902	76,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,466	50,574	61,902	76,105

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05/07-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,017	23,017	23,017	23,017
1021	Unob Bal: Recov of prior year unpaid obligations	6,006	6,564	7,726	10,144
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,023	29,581	30,743	33,162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-83	0	-281	-313
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-83	0	-281	-313
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-83	0	-281	-313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,940	29,581	30,463	32,848

**Status of Budgetary Resources**

2002	LUMP SUM	4,896	4,859	5,184	6,887
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,896	4,859	5,184	6,887
2403	Unob Bal: Unapportioned: Other	24,044	24,722	25,278	25,962
2500	Total budgetary resources	=====	=====	=====	=====
		28,940	29,581	30,463	32,848

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05/07-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	148,734	148,734	148,734	148,734
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	224	224	224	224
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		148,958	148,958	148,958	148,958
3031	Ob Bal: Obligations incurred: Expired accounts	4,896	4,859	5,184	6,887
3040	Ob Bal: Outlays (gross)	-10,927	-17,012	-28,553	-64,317
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	83	0	281	313
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,006	-6,564	-7,726	-10,144
3090	Ob Bal: EOY: Unpaid obligations (gross)	136,697	130,017	117,639	81,159
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	307	224	504	537
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		137,004	130,241	118,144	81,696

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-83	0	-281	-313
4011	Disc: Outlays from balances	10,927	17,012	28,553	64,317
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,927	17,012	28,553	64,317
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	83	0	281	313
4060	Disc: Additional offsets against BA only (total)		=====		
		83	0	281	313
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,927	17,012	28,553	64,317
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,927	17,012	28,553	64,317

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04/06-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,229	25,229	25,229	25,229
1021	Unob Bal: Recov of prior year unpaid obligations	4,367	5,054	11,558	40,778
1029	Unob Bal: Other balances withdrawn	0	0	0	-63,438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,596	30,283	36,787	2,570
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,784	-14	-1,784	-1,748
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,784	-14	-1,784	-1,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,784	-14	-1,784	-1,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,812	30,269	35,003	822

**Status of Budgetary Resources**

2002	LUMP SUM	3,627	3,611	3,362	821
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,627	3,611	3,362	821
2403	Unob Bal: Unapportioned: Other	24,185	26,658	31,640	0
2500	Total budgetary resources	=====	=====	=====	=====
		27,812	30,269	35,003	822

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Navy  
 Treasury Account: Other Procurement, Navy  
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04/06-1810  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87,438	87,438	87,438	87,438
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,748	-1,748	-1,748	-1,748
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		85,690	85,690	85,690	85,690
3031	Ob Bal: Obligations incurred: Expired accounts	3,627	3,611	3,362	822
3040	Ob Bal: Outlays (gross)	-8,912	-25,640	-43,616	-47,482
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,784	14	1,784	1,748
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,367	-5,054	-11,558	-40,778
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,786	60,356	35,627	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	36	-1,734	36	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		77,823	58,622	35,663	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,784	-14	-1,784	-1,748
4011	Disc: Outlays from balances	8,912	25,640	43,616	47,482
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,912	25,640	43,616	47,482
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,784	14	1,784	1,748
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,784	14	1,784	1,748
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,911	25,640	43,616	47,482
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,911	25,640	43,616	47,482

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,035,572	2,035,572	2,035,572	2,035,572
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,500
1011	Unob Bal: Transferred from other accounts	2,000	2,000	51,054	51,054
1021	Unob Bal: Recov of prior year unpaid obligations	151,394	261,488	331,225	477,803
1029	Unob Bal: Other balances withdrawn	0	0	0	-63,438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,188,967	2,299,060	2,417,851	2,497,491
1100	BA: Disc: Appropriation	5,610,013	5,609,484	6,121,798	6,121,798
1121	BA: Disc: Approps transferred from other accounts	0	20,000	20,000	123,578
1130	BA: Disc: Appropriations permanently reduced	0	0	-32,060	-32,060
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-9,042	-9,042
1134	BA: Disc: Appropriations precluded from obligation	-3,227,440	-2,689,747	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,382,573	2,939,737	6,100,696	6,204,274
1700	BA: Disc: Spending auth: Collected	97,709	132,621	144,265	144,786
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,121	-2,469	-7,054	-5,047
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	152,517	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		93,588	130,152	289,728	139,739
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,476,161	3,069,889	6,390,424	6,344,013
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,665,128	5,368,949	8,808,275	8,841,504

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,229,769	2,966,029	4,305,952	6,231,861
2104	Reimbursable obligations incurred (total)	77,964	112,878	121,147	150,194
2201	Unob Bal: Apportioned: Avail in the current period	3,223,860	2,152,071	4,082,877	2,333,003
2203	Unob Bal: Apportioned: Anticipated	0	0	152,517	0
2403	Unob Bal: Unapportioned: Other	133,534	137,972	145,783	126,445
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,665,128	5,368,949	8,808,275	8,841,504

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,397,345	6,397,345	6,397,345	6,397,345
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,733	2,733	2,733	2,733
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,400,078	6,400,078	6,400,078	6,400,078
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,289,650	3,053,143	4,396,577	6,348,527
3031	Ob Bal: Obligations incurred: Expired accounts	18,084	25,764	30,523	33,528
3040	Ob Bal: Outlays (gross)	-1,661,821	-3,029,908	-4,515,626	-6,006,497
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	624	2,439	3,047	939
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,497	30	4,006	4,109
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-125,993	-227,888	-281,078	-380,448
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,402	-33,600	-50,146	-97,354
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,891,863	6,184,856	5,977,593	6,295,101
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	6,854	5,202	9,787	7,780
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,898,717	6,190,057	5,987,380	6,302,881



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Navy  
 Treasury Account:  
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,476,161	3,069,889	6,390,424	6,344,013
4010	Disc: Outlays from new authority	67,394	244,605	710,702	1,377,821
4011	Disc: Outlays from balances	1,594,427	2,785,303	3,804,924	4,628,676
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,661,821	3,029,908	4,515,626	6,006,497
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-743	-2,597	-3,324	-2,031
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-96,967	-130,023	-140,941	-142,755
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-97,709	-132,621	-144,265	-144,786
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	624	2,439	3,047	939
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,497	30	4,006	4,109
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,121	2,469	7,054	5,047
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,382,573	2,939,737	6,253,213	6,204,274
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,564,112	2,897,287	4,371,361	5,861,711
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,382,573	2,939,737	6,253,213	6,204,274
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,564,112	2,897,287	4,371,361	5,861,711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Coastal Defense Augmentation  
 Treasury Account: Coastal Defense Augmentation  
 Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,678	3,678	3,678	3,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	3,678	3,678	3,678	3,678
2500	Total budgetary resources	=====	=====	=====	=====
		3,678	3,678	3,678	3,678

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,801	52,801	52,801	52,801
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,801	52,801	52,801	52,801
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,801	52,801	52,801	52,801
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,801	52,801	52,801	52,801

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Coastal Defense Augmentation  
 Treasury Account:  
 Budget Account Id: 007-15-0380 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,678	3,678	3,678	3,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	3,678	3,678	3,678	3,678
2500	Total budgetary resources	=====	=====	=====	=====
		3,678	3,678	3,678	3,678

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,801	52,801	52,801	52,801
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,801	52,801	52,801	52,801
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,801	52,801	52,801	52,801
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,801	52,801	52,801	52,801

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,559,885	2,558,915	2,825,555	2,825,555
1121	BA: Disc: Approps transferred from other accounts	0	150,000	150,000	391,683
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,829	-6,829
1134	BA: Disc: Appropriations precluded from obligation	-1,472,702	-1,227,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,087,183	1,481,915	2,968,726	3,210,409
1700	BA: Disc: Spending auth: Collected	0	0	25,490	25,490
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-10	1,251
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	42,824	42,824	17,344	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		42,824	42,824	42,824	26,741
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,130,007	1,524,739	3,011,550	3,237,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,130,007	1,524,739	3,011,550	3,237,150

**Status of Budgetary Resources**

2002	LUMP SUM	335,628	522,293	1,088,385	1,736,642
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		335,628	522,293	1,088,385	1,736,642
2102	LUMP SUM	0	0	0	5,072
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	5,072
2201	Unob Bal: Apportioned: Avail in the current period	751,555	959,622	1,905,822	1,495,436
2203	Unob Bal: Apportioned: Anticipated	42,824	42,824	17,344	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,130,007	1,524,739	3,011,550	3,237,150

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	335,628	522,293	1,088,385	1,741,714
3040	Ob Bal: Outlays (gross)	-138,268	-186,512	-274,486	-466,424
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	10	-1,251
3090	Ob Bal: EOY: Unpaid obligations (gross)	197,360	335,781	813,899	1,275,290
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	10	-1,251
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		197,360	335,781	813,909	1,274,039

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,130,007	1,524,739	3,011,550	3,237,150
4010 Disc: Outlays from new authority	138,268	186,512	274,486	466,424
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	138,268	186,512	274,486	466,424
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-25,490	-25,490
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	0	0	-25,490	-25,490
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	10	-1,251
4060,Disc: Additional offsets against BA only (total)		=====		=====
	0	0	10	-1,251
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,130,007	1,524,739	2,986,070	3,210,409
4080,Disc: Outlays, net	=====	=====	=====	=====
	138,268	186,512	248,995	440,934
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,130,007	1,524,739	2,986,070	3,210,409
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	138,268	186,512	248,995	440,934

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Marine Corps  
Treasury Account: Procurement, Marine Corps  
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -11/13-1109  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,597,635	1,597,635	1,597,635	1,597,635
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,300
1011	Unob Bal: Transferred from other accounts	0	0	750	750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,597,635	1,597,635	1,598,385	1,593,085
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,300	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-5,300	0
1700	BA: Disc: Spending auth: Collected	2,606	3,253	6,881	6,881
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,437	13,396	13,369	14,038
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	25,311	21,648	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,043	41,959	41,897	20,919
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,043	41,959	36,597	20,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,611,677	1,639,594	1,634,982	1,614,003

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	273,866	582,184	977,702	1,168,374
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		273,866	582,184	977,702	1,168,374
2102	LUMP SUM	6,271	9,453	10,089	15,694
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,271	9,453	10,089	15,694
2201	Unob Bal: Apportioned: Avail in the current period	1,331,505	1,022,610	625,507	429,899
2203	Unob Bal: Apportioned: Anticipated	0	25,311	21,648	0
2403	Unob Bal: Unapportioned: Other	36	36	36	36
2500	Total budgetary resources	=====	=====	=====	=====
		1,611,677	1,639,594	1,634,982	1,614,003

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,456,387	1,456,387	1,456,387	1,456,387
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14,038	14,038	14,038	14,038
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,470,425	1,470,425	1,470,425	1,470,425
3030	Ob Bal: Obligations incurred: Unexpired accounts	280,136	591,637	987,791	1,184,068
3040	Ob Bal: Outlays (gross)	-540,680	-1,005,495	-1,384,221	-1,743,017
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,437	-13,396	-13,369	-14,038
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,195,843	1,042,528	1,059,957	897,438
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2,601	642	669	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,198,444	1,043,171	1,060,626	897,438



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,043	41,959	36,597	20,919
4011	Disc: Outlays from balances	540,680	1,005,495	1,384,221	1,743,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		540,680	1,005,495	1,384,221	1,743,017
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,606	-3,253	-6,881	-6,881
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,606	-3,253	-6,881	-6,881
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,437	-13,396	-13,369	-14,038
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,437	-13,396	-13,369	-14,038
4070	Disc: Budget authority, net	0	=====	=====	0
			25,311	16,348	
4080	Disc: Outlays, net	=====	=====	=====	=====
		538,074	1,002,242	1,377,340	1,736,136
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			25,311	16,348	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		538,074	1,002,242	1,377,340	1,736,136

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	478,159	478,159	478,159	478,159
1021	Unob Bal: Recov of prior year unpaid obligations	2,550	2,550	2,550	2,550
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		480,709	480,709	480,709	480,709
1700	BA: Disc: Spending auth: Collected	209	552	731	2,238
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-508	-552	-731	-2,239
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	34,910	34,910	0
1750	BA: Disc: Spending auth: Total	-299	34,910	34,910	-1
1900	Budget authority total (disc. and mand.)	-299	34,910	34,910	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		480,410	515,619	515,619	480,708

**Status of Budgetary Resources**

2002	LUMP SUM	104,632	281,942	353,149	477,587
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		104,632	281,942	353,149	477,587
2201	Unob Bal: Apportioned: Avail in the current period	375,778	198,767	127,560	3,121
2203	Unob Bal: Apportioned: Anticipated	0	34,910	34,910	0
2500	Total budgetary resources	=====	=====	=====	=====
		480,410	515,619	515,619	480,708

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,251,314	1,251,314	1,251,314	1,251,314
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,795	-3,795	-3,795	-3,795
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,247,520	1,247,520	1,247,520	1,247,520
3030	Ob Bal: Obligations incurred: Unexpired accounts	104,632	281,942	353,149	477,587
3040	Ob Bal: Outlays (gross)	-451,727	-717,059	-972,103	-1,142,273
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	508	552	731	2,239
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,550	-2,550	-2,550	-2,550
3090	Ob Bal: EOY: Unpaid obligations (gross)	901,670	813,647	629,810	584,078
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,287	-3,243	-3,064	-1,556
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		898,383	810,404	626,746	582,522

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-299	34,910	34,910	-1
4011	Disc: Outlays from balances	451,727	717,059	972,103	1,142,273
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		451,727	717,059	972,103	1,142,273
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-209	-552	-731	-2,238
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-209	-552	-731	-2,238
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	508	552	731	2,239
4060	Disc: Additional offsets against BA only (total)		=====		=====
		508	552	731	2,239
4070	Disc: Budget authority, net		=====	=====	
		0	34,910	34,910	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		451,517	716,507	971,373	1,140,035
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	34,910	34,910	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Marine Corps  
Treasury Account: Procurement, Marine Corps  
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		451,517	716,507	971,373	1,140,035

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,179	6,179	6,179	6,179
1021	Unob Bal: Recov of prior year unpaid obligations	43,891	49,759	8,178	11,217
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,070	55,938	14,357	17,396
1700	BA: Disc: Spending auth: Collected	342	2,289	4,644	6,484
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,530	-2,289	2,348	-7,994
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,872	0	6,992	-1,510
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,872	0	6,992	-1,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,941	55,938	21,349	15,886

**Status of Budgetary Resources**

2002	LUMP SUM	33,887	47,187	0	0
2004	Direct obligations incurred (total)	=====	=====		
		33,887	47,187	0	0
2403	Unob Bal: Unapportioned: Other	20,054	8,751	21,349	15,886
2500	Total budgetary resources	=====	=====	=====	=====
		53,941	55,938	21,349	15,886

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,044,327	1,044,327	1,044,327	1,044,327
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,777	2,777	2,777	2,777
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,047,103	1,047,103	1,047,103	1,047,103
3031	Ob Bal: Obligations incurred: Expired accounts	33,887	47,187	0	0
3040	Ob Bal: Outlays (gross)	-381,185	-558,242	-690,143	-778,062
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,530	2,289	-2,348	7,994
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,891	-49,759	-8,178	-11,217
3090	Ob Bal: EOY: Unpaid obligations (gross)	653,138	483,513	346,005	255,048
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-753	5,066	429	10,771
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		652,385	488,579	346,434	265,819

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,872	0	6,992	-1,510
4011	Disc: Outlays from balances	381,185	558,242	690,143	778,062
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		381,185	558,242	690,143	778,062
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,271	-3,218	-4,644	-6,484
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	929	929	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-342	-2,289	-4,644	-6,484
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,530	2,289	-2,348	7,994
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,530	2,289	-2,348	7,994
4080	Disc: Outlays, net	=====	=====	=====	=====
		380,843	555,952	685,500	771,577
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		380,843	555,952	685,500	771,577

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Marine Corps  
Treasury Account: Procurement, Marine Corps  
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,071	14,071	14,071	14,071
1021	Unob Bal: Recov of prior year unpaid obligations	3,537	25,889	3,844	4,722
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,608	39,960	17,914	18,793
1700	BA: Disc: Spending auth: Collected	148	149	152	242
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-148	-149	-152	-242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,608	39,960	17,914	18,793

**Status of Budgetary Resources**

2002	LUMP SUM	2,852	23,068	0	0
2004	Direct obligations incurred (total)	=====	=====		
		2,852	23,068	0	0
2403	Unob Bal: Unapportioned: Other	14,755	16,893	17,914	18,793
2500	Total budgetary resources	=====	=====	=====	=====
		17,608	39,960	17,914	18,793

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	350,883	350,883	350,883	350,883
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-277	-277	-277	-277
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		350,605	350,605	350,605	350,605
3031	Ob Bal: Obligations incurred: Expired accounts	2,852	23,068	0	0
3040	Ob Bal: Outlays (gross)	-102,917	-149,853	-191,948	-207,923
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	148	149	152	242
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,537	-25,889	-3,844	-4,722
3090	Ob Bal: EOY: Unpaid obligations (gross)	247,281	198,208	155,091	138,237
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-129	-128	-125	-35
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		247,151	198,079	154,966	138,202



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Marine Corps  
Treasury Account: Procurement, Marine Corps  
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	102,917	149,853	191,948	207,923
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,917	149,853	191,948	207,923
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-148	-149	-152	-242
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-148	-149	-152	-242
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	148	149	152	242
4060	Disc: Additional offsets against BA only (total)		=====		
		148	149	152	242
4080	Disc: Outlays, net	=====	=====	=====	=====
		102,769	149,704	191,796	207,681
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,769	149,704	191,796	207,681

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23,943	23,943	23,943	23,943
1021	Unob Bal: Recov of prior year unpaid obligations	174	2,112	2,882	4,316
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,117	26,055	26,824	28,259
1700	BA: Disc: Spending auth: Collected	0	1	3	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,117	26,055	26,824	28,259

**Status of Budgetary Resources**

2002	LUMP SUM	1	180	0	0
2004	Direct obligations incurred (total)		=====		
		1	180	0	0
2403	Unob Bal: Unapportioned: Other	24,116	25,875	26,824	28,259
2500	Total budgetary resources	=====	=====	=====	=====
		24,117	26,055	26,824	28,259

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113,663	113,663	113,663	113,663
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91	-91	-91	-91
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		113,573	113,573	113,573	113,573
3031	Ob Bal: Obligations incurred: Expired accounts	1	180	0	0
3040	Ob Bal: Outlays (gross)	-12,060	-21,107	-26,424	-29,778
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-174	-2,112	-2,882	-4,316
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,431	90,624	84,358	79,570
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-91	-90	-88	-88
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,340	90,534	84,270	79,481

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12,060	21,107	26,424	29,778
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,060	21,107	26,424	29,778
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-3	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	1	3	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,060	21,106	26,421	29,775
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,060	21,106	26,421	29,775

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05/07-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,540	33,540	33,540	33,540
1021	Unob Bal: Recov of prior year unpaid obligations	750	1,392	2,367	2,932
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,290	34,932	35,907	36,472
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	299	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		299	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		299	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,588	34,932	35,907	36,472

**Status of Budgetary Resources**

2002	LUMP SUM	0	41	0	0
2004	Direct obligations incurred (total)		=====		
		0	41	0	0
2403	Unob Bal: Unapportioned: Other	34,588	34,891	35,907	36,472
2500	Total budgetary resources	=====	=====	=====	=====
		34,588	34,932	35,907	36,472

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05/07-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53,275	53,275	53,275	53,275
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,275	53,275	53,275	53,275
3031	Ob Bal: Obligations incurred: Expired accounts	0	41	0	0
3040	Ob Bal: Outlays (gross)	-3,651	-3,887	-6,087	-7,233
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-299	0	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-750	-1,392	-2,367	-2,932
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,874	48,037	44,821	43,110
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-299	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		48,575	48,037	44,821	43,110

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		299	0	0	0
4011	Disc: Outlays from balances	3,651	3,887	6,087	7,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,651	3,887	6,087	7,233
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-299	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-299	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,651	3,887	6,087	7,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,651	3,887	6,087	7,233

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Marine Corps  
Treasury Account: Procurement, Marine Corps  
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05/07-1109  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04/07-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,489	2,489	2,489	2,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,489	2,489	2,489	2,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,489	2,489	2,489	2,489

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,489	2,489	2,489	2,489
2500	Total budgetary resources	=====	=====	=====	=====
		2,489	2,489	2,489	2,489

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,025	1,025	1,025	1,025
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,025	1,025	1,025	1,025
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,025	1,025	1,025	1,025
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,025	1,025	1,025	1,025

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04/06-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,329	3,329	3,329	3,329
1021	Unob Bal: Recov of prior year unpaid obligations	62	878	1,164	12,029
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,816
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,391	4,207	4,493	542
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	14,092	14,092	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	14,092	14,092	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	14,092	14,092	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,391	18,299	18,585	542

**Status of Budgetary Resources**

2002	LUMP SUM	1	10	0	0
2004	Direct obligations incurred (total)		=====		
		1	10	0	0
2102	LUMP SUM	0	0	0	542
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	542
2403	Unob Bal: Unapportioned: Other	3,390	18,289	18,585	0
2500	Total budgetary resources	=====	=====	=====	
		3,391	18,299	18,585	542



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Marine Corps  
 Treasury Account: Procurement, Marine Corps  
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04/06-1109  
 FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,880	12,880	12,880	12,880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,880	12,880	12,880	12,880
3031	Ob Bal: Obligations incurred: Expired accounts	1	10	0	542
3040	Ob Bal: Outlays (gross)	-79	-96	-176	-1,393
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-14,092	-14,092	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-878	-1,164	-12,029
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,740	11,916	11,539	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-14,092	-14,092	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,740	-2,176	-2,553	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	
		0	14,092	14,092	0
4011	Disc: Outlays from balances	79	96	176	1,393
4020	Disc: Total outlays, gross		=====	=====	=====
		79	96	176	1,393
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-14,092	-14,092	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-14,092	-14,092	0
4080	Disc: Outlays, net		=====	=====	=====
		79	96	176	1,393
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		79	96	176	1,393

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Marine Corps  
Treasury Account: Procurement, Marine Corps  
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04/06-1109  
FACTS II User: (216) 204-6918 / adam.saksa@afas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,159,344	2,159,344	2,159,344	2,159,344
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,300
1011	Unob Bal: Transferred from other accounts	0	0	750	750
1021	Unob Bal: Recov of prior year unpaid obligations	50,963	82,581	20,985	37,767
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,816
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,210,307	2,241,925	2,181,079	2,177,744
1100	BA: Disc: Appropriation	2,559,885	2,558,915	2,825,555	2,825,555
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,300	0
1121	BA: Disc: Approps transferred from other accounts	0	150,000	150,000	391,683
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,829	-6,829
1134	BA: Disc: Appropriations precluded from obligation	-1,472,702	-1,227,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,087,183	1,481,915	2,963,426	3,210,409
1700	BA: Disc: Spending auth: Collected	3,305	6,243	37,900	41,338
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,609	24,497	28,913	4,812
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	42,824	103,045	73,901	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		60,738	133,785	140,715	46,149
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,147,921	1,615,700	3,104,141	3,256,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,358,228	3,857,625	5,285,220	5,434,303

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	750,867	1,456,904	2,419,235	3,382,604
2104	Reimbursable obligations incurred (total)	6,271	9,453	10,089	21,308
2201	Unob Bal: Apportioned: Avail in the current period	2,458,838	2,180,999	2,658,889	1,928,456
2203	Unob Bal: Apportioned: Anticipated	42,824	103,045	73,901	0
2403	Unob Bal: Unapportioned: Other	99,429	107,224	123,105	101,935
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,358,228	3,857,625	5,285,220	5,434,303

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,283,753	4,283,753	4,283,753	4,283,753
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12,652	12,652	12,652	12,652
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		4,296,405	4,296,405	4,296,405	4,296,405
3030	Ob Bal: Obligations incurred: Unexpired accounts	720,397	1,395,872	2,429,324	3,403,369
3031	Ob Bal: Obligations incurred: Expired accounts	36,741	70,485	0	542
3040	Ob Bal: Outlays (gross)	-1,630,566	-2,642,251	-3,545,589	-4,376,102
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10,929	-12,844	-12,628	-13,050
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3,680	-11,653	-16,285	8,239
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,550	-2,550	-2,550	-2,550
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,413	-80,031	-18,435	-35,217
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,359,361	3,025,278	3,146,504	3,273,795
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,957	-11,845	-16,261	7,841
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		3,357,404	3,013,433	3,130,243	3,281,636

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,147,921	1,615,700	3,104,141	3,256,558
4010 Disc:	Outlays from new authority	138,268	186,512	274,486	466,424
4011 Disc:	Outlays from balances	1,492,298	2,455,738	3,271,103	3,909,678
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,630,566	2,642,251	3,545,589	4,376,102
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4,234	-7,172	-37,900	-41,338
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	929	929	0	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,305	-6,243	-37,900	-41,338
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-10,929	-12,844	-12,628	-13,050
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-3,680	-11,653	-16,285	8,239
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,609	-24,497	-28,913	-4,812
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,130,007	1,584,960	3,037,327	3,210,409
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,627,261	2,636,007	3,507,688	4,334,764
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,130,007	1,584,960	3,037,327	3,210,409
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,627,261	2,636,007	3,507,688	4,334,764

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,137	4,137	4,137	4,137
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,137	4,137	4,137	4,137
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,137	4,137	4,137	4,137

**Status of Budgetary Resources**

2002	LUMP SUM	0	98	98	98
2004	Direct obligations incurred (total)		=====		
		0	98	98	98
2201	Unob Bal: Apportioned: Avail in the current period	4,137	4,039	4,039	4,039
2500	Total budgetary resources	=====	=====	=====	=====
		4,137	4,137	4,137	4,137

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,082	11,082	11,082	11,082
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,082	11,082	11,082	11,082
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	98	98	98
3040	Ob Bal: Outlays (gross)	-2,506	-2,971	-6,400	-8,291
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,575	8,208	4,780	2,889
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,575	8,208	4,780	2,889

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	-906	0
4020	Disc: Total outlays, gross	0	0	-906	0
4080	Disc: Outlays, net	0	0	-906	0
4100	Mand: Outlays from new authority	114	-987	0	-1,102
4101	Mand: Outlays from balances	2,392	3,958	7,306	9,392
4110	Mand: Total outlays, gross	2,506	2,971	7,306	8,291
4170	Mand: Outlays, net	2,506	2,971	7,306	8,291
4190	Outlays, net (disc. and mand.)	2,506	2,971	6,400	8,291

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,521,779	13,521,666	15,475,694	15,475,694
1121	BA: Disc: Approps transferred from other accounts	0	0	0	355,019
1130	BA: Disc: Appropriations permanently reduced	0	0	-74,653	-74,653
1134	BA: Disc: Appropriations precluded from obligation	-7,779,567	-6,483,639	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,742,212	7,038,027	15,401,041	15,756,060
1700	BA: Disc: Spending auth: Collected	1,996	14,774	29,327	60,989
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,701	927	1,143	-38,786
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	529,530	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,697	15,701	560,000	22,203
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,748,909	7,053,728	15,961,041	15,778,263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,748,909	7,053,728	15,961,041	15,778,263

**Status of Budgetary Resources**

2002	LUMP SUM	1,205,899	2,241,057	3,891,766	5,310,950
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,205,899	2,241,057	3,891,766	5,310,950
2102	LUMP SUM	41	4,795	8,540	24,640
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		41	4,795	8,540	24,640
2201	Unob Bal: Apportioned: Avail in the current period	4,542,968	4,807,877	11,531,204	10,442,673
2203	Unob Bal: Apportioned: Anticipated	0	0	529,530	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,748,909	7,053,728	15,961,041	15,778,263



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -11/13-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,205,940	2,245,852	3,900,306	5,335,590
3040	Ob Bal: Outlays (gross)	-3,994	-236,031	-417,527	-876,753
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,701	-927	-1,143	38,786
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,201,947	2,009,821	3,482,779	4,458,836
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,701	-927	-1,143	38,786
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,197,246	2,008,894	3,481,636	4,497,622

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,748,909	7,053,728	15,961,041	15,778,263
4010	Disc: Outlays from new authority	3,994	236,031	417,527	876,753
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,994	236,031	417,527	876,753
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,996	-14,774	-29,327	-60,989
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,996	-14,774	-29,327	-60,989
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,701	-927	-1,143	38,786
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,701	-927	-1,143	38,786
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,742,212	7,038,027	15,930,571	15,756,060
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,998	221,257	388,201	815,765
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,742,212	7,038,027	15,930,571	15,756,060
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,998	221,257	388,201	815,765

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,569,035	9,569,035	9,569,035	9,569,035
1010	Unob Bal: Transferred to other accounts	0	-5,024	-31,390	-81,890
1011	Unob Bal: Transferred from other accounts	0	10,000	10,000	10,000
1021	Unob Bal: Recov of prior year unpaid obligations	13,961	35,093	39,447	63,662
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,582,996	9,609,104	9,587,093	9,560,808
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-340,600	-340,600
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-340,600	-340,600
1700	BA: Disc: Spending auth: Collected	2,117	6,092	12,346	13,966
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,242	-3,936	-9,938	-12,972
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-125	2,156	2,407	993
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-125	2,156	-338,193	-339,607
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,582,871	9,611,260	9,248,900	9,221,201

**Status of Budgetary Resources**

2002	LUMP SUM	2,322,634	3,410,259	4,562,199	5,258,551
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,322,634	3,410,259	4,562,199	5,258,551
2102	LUMP SUM	5,560	9,206	11,335	12,471
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,560	9,206	11,335	12,471
2201	Unob Bal: Apportioned: Avail in the current period	7,254,677	6,191,795	4,675,366	3,950,178
2500	Total budgetary resources	=====	=====	=====	=====
		9,582,871	9,611,260	9,248,900	9,221,201

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,624,960	3,624,960	3,624,960	3,624,960
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,006	-16,006	-16,006	-16,006
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,608,954	3,608,954	3,608,954	3,608,954
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,328,194	3,419,465	4,573,534	5,271,023
3040	Ob Bal: Outlays (gross)	-653,114	-1,326,920	-2,417,508	-3,230,937
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,242	3,936	9,938	12,972
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,961	-35,093	-39,447	-63,662
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,286,079	5,682,412	5,741,538	5,601,383
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,764	-12,070	-6,068	-3,034
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,272,315	5,670,343	5,735,470	5,598,350

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-125	2,156	-338,193	-339,607
4011	Disc: Outlays from balances	653,114	1,326,920	2,417,508	3,230,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		653,114	1,326,920	2,417,508	3,230,937
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,928	-5,725	-11,727	-13,315
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-189	-367	-619	-651
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,117	-6,092	-12,346	-13,966
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,242	3,936	9,938	12,972
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,242	3,936	9,938	12,972
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-340,600	-340,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		650,998	1,320,828	2,405,163	3,216,971

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Air Force  
Treasury Account: Aircraft Procurement, Air Force  
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -340,600	===== -340,600
4190	Outlays, net (disc. and mand.)	===== 650,998	===== 1,320,828	===== 2,405,163	===== 3,216,971

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,949,931	4,949,931	4,949,931	4,949,931
1010	Unob Bal: Transferred to other accounts	0	-38,715	-147,715	-167,715
1021	Unob Bal: Recov of prior year unpaid obligations	148,116	217,782	230,599	228,191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,098,047	5,128,997	5,032,815	5,010,406
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-387,700	-387,700
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-387,700	-387,700
1700	BA: Disc: Spending auth: Collected	18,459	6,290	11,940	156,328
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-459	-6,398	-8,793	-11,326
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18,000	-109	3,147	145,002
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,000	-109	-384,553	-242,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,116,046	5,128,888	4,648,262	4,767,709

**Status of Budgetary Resources**

2002	LUMP SUM	2,055,418	3,099,375	3,384,844	4,540,731
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,055,418	3,099,375	3,384,844	4,540,731
2102	LUMP SUM	664	621	662	4,630
2104	Reimbursable obligations incurred (total)		=====		=====
		664	621	662	4,630
2201	Unob Bal: Apportioned: Avail in the current period	3,059,965	2,028,893	1,262,756	222,348
2500	Total budgetary resources	=====	=====	=====	=====
		5,116,046	5,128,888	4,648,262	4,767,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,690,970	5,690,970	5,690,970	5,690,970
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,858	-22,858	-22,858	-22,858
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,668,112	5,668,112	5,668,112	5,668,112
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,056,081	3,099,995	3,385,506	4,545,361
3040	Ob Bal: Outlays (gross)	-2,215,802	-3,200,166	-4,287,120	-5,377,152
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	459	6,398	8,793	11,326
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-148,116	-217,782	-230,599	-228,191
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,383,134	5,373,018	4,558,756	4,630,988
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22,399	-16,460	-14,065	-11,532
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,360,734	5,356,558	4,544,691	4,619,456
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,000	-109	-384,553	-242,698
4011	Disc: Outlays from balances	2,215,802	3,200,166	4,287,120	5,377,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,215,802	3,200,166	4,287,120	5,377,152
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-295	-6,151	-8,542	-8,532
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18,164	-139	-3,398	-147,796
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,459	-6,290	-11,940	-156,328
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	459	6,398	8,793	11,326
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		459	6,398	8,793	11,326
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-387,700	-387,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,197,343	3,193,876	4,275,180	5,220,823

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Aircraft Procurement, Air Force  
Treasury Account: Aircraft Procurement, Air Force  
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -387,700	===== -387,700
4190	Outlays, net (disc. and mand.)	===== 2,197,343	===== 3,193,876	===== 4,275,180	===== 5,220,823

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73,797	73,797	73,797	73,797
1021	Unob Bal: Recov of prior year unpaid obligations	31,388	37,875	44,445	53,561
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		105,185	111,672	118,243	127,358
1700	BA: Disc: Spending auth: Collected	-1,110	-537	-554	-673
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-6
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,110	-537	-554	-679
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,110	-537	-554	-679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,075	111,135	117,688	126,679

**Status of Budgetary Resources**

2002	LUMP SUM	22,637	24,904	26,532	49,880
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,637	24,904	26,532	49,880
2403	Unob Bal: Unapportioned: Other	81,439	86,231	91,157	76,799
2500	Total budgetary resources	=====	=====	=====	=====
		104,075	111,135	117,688	126,679



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,601,649	5,601,649	5,601,649	5,601,649
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,601,649	5,601,649	5,601,649	5,601,649
3031	Ob Bal: Obligations incurred: Expired accounts	22,637	24,904	26,532	49,880
3040	Ob Bal: Outlays (gross)	-872,930	-1,425,312	-2,040,279	-2,713,536
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,388	-37,875	-44,445	-53,561
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,719,968	4,163,367	3,543,457	2,884,433
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,719,968	4,163,367	3,543,457	2,884,438

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,110	-537	-554	-679
4011	Disc: Outlays from balances	872,930	1,425,312	2,040,279	2,713,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		872,930	1,425,312	2,040,279	2,713,536
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	1,117	1,120	1,145	916
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-7	-583	-591	-242
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		1,110	537	554	673
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	6
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	6
4080	Disc: Outlays, net	=====	=====	=====	=====
		874,040	1,425,849	2,040,833	2,714,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		874,040	1,425,849	2,040,833	2,714,210

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	397,539	397,539	397,539	397,539
1021	Unob Bal: Recov of prior year unpaid obligations	3,359	6,519	15,765	30,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		400,898	404,058	413,304	427,853
1700	BA: Disc: Spending auth: Collected	1,208	4,056	7,333	7,077
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,190	-4,012	-4,012	-4,027
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18	45	3,322	3,050
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18	45	3,322	3,050
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		400,915	404,102	416,626	430,903

**Status of Budgetary Resources**

2002	LUMP SUM	450	5,491	38,685	43,225
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		450	5,491	38,685	43,225
2403	Unob Bal: Unapportioned: Other	400,465	398,611	377,940	387,678
2500	Total budgetary resources	=====	=====	=====	=====
		400,915	404,102	416,626	430,903

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,463,998	1,463,998	1,463,998	1,463,998
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,102	-4,102	-4,102	-4,102
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,459,895	1,459,895	1,459,895	1,459,895
3031	Ob Bal: Obligations incurred: Expired accounts	450	5,491	38,685	43,225
3040	Ob Bal: Outlays (gross)	-324,419	-509,347	-679,967	-772,865
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,190	4,012	4,012	4,027
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,359	-6,519	-15,765	-30,314
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,136,670	953,624	806,951	704,044
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,913	-91	-91	-75
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,133,758	953,533	806,860	703,969

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		18	45	3,322	3,050
4011	Disc: Outlays from balances	324,419	509,347	679,967	772,865
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		324,419	509,347	679,967	772,865
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,190	-4,012	-4,012	-4,012
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-45	-3,322	-3,066
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,208	-4,056	-7,333	-7,077
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,190	4,012	4,012	4,027
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,190	4,012	4,012	4,027
4080	Disc: Outlays, net	=====	=====	=====	=====
		323,212	505,290	672,634	765,788
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		323,212	505,290	672,634	765,788

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	71,957	71,957	71,957	71,957
1021	Unob Bal: Recov of prior year unpaid obligations	4,112	10,085	26,664	28,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		76,069	82,042	98,620	100,653
1700	BA: Disc: Spending auth: Collected	0	3,508	6,146	6,261
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3,711	-4,410	-4,301
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-203	1,737	1,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-203	1,737	1,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,069	81,839	100,357	102,613

**Status of Budgetary Resources**

2002	LUMP SUM	3,090	4,440	7,766	21,824
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,090	4,440	7,766	21,824
2102	LUMP SUM	0	0	0	71
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	71
2403	Unob Bal: Unapportioned: Other	72,979	77,398	92,592	80,718
2500	Total budgetary resources	=====	=====	=====	=====
		76,069	81,839	100,357	102,613

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	410,339	410,339	410,339	410,339
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,119	-9,119	-9,119	-9,119
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		401,220	401,220	401,220	401,220
3031	Ob Bal: Obligations incurred: Expired accounts	3,090	4,440	7,766	21,895
3040	Ob Bal: Outlays (gross)	-92,752	-116,690	-152,223	-180,181
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3,711	4,410	4,301
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,112	-10,085	-26,664	-28,696
3090	Ob Bal: EOY: Unpaid obligations (gross)	316,565	288,004	239,218	223,357
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,119	-5,408	-4,709	-4,818
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		307,446	282,597	234,509	218,539

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-203	1,737	1,960
4011	Disc: Outlays from balances	92,752	116,690	152,223	180,181
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		92,752	116,690	152,223	180,181
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3,496	-4,194	-4,222
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-1,952	-2,039
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3,508	-6,146	-6,261
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3,711	4,410	4,301
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			3,711	4,410	4,301
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,752	113,182	146,077	173,920
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,752	113,182	146,077	173,920

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05/07-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,882	50,882	50,882	50,882
1021	Unob Bal: Recov of prior year unpaid obligations	1,820	4,358	9,158	17,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,702	55,239	60,039	68,237
1700	BA: Disc: Spending auth: Collected	-9	-17	-1	53
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-9	-17	-1	53
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-9	-17	-1	53
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,693	55,223	60,038	68,290

**Status of Budgetary Resources**

2002	LUMP SUM	243	247	0	19
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		243	247	0	19
2102	LUMP SUM	0	0	0	13
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	13
2403	Unob Bal: Unapportioned: Other	52,450	54,976	60,038	68,258
2500	Total budgetary resources	=====	=====	=====	=====
		52,693	55,223	60,038	68,290

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	318,772	318,772	318,772	318,772
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	492	492	492	492
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		319,264	319,264	319,264	319,264
3031	Ob Bal: Obligations incurred: Expired accounts	243	247	0	32
3040	Ob Bal: Outlays (gross)	-25,248	-47,226	-79,477	-87,826
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,820	-4,358	-9,158	-17,355
3090	Ob Bal: EOY: Unpaid obligations (gross)	291,947	267,436	230,138	213,623
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	492	492	492	492
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		292,439	267,928	230,630	214,115

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-9	-17	-1	53
4011	Disc: Outlays from balances	25,248	47,226	79,477	87,826
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,248	47,226	79,477	87,826
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	17	19	19	44
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-9	-3	-18	-97
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		9	17	1	-53
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,257	47,242	79,478	87,773
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,257	47,242	79,478	87,773

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Aircraft Procurement, Air Force  
 Treasury Account: Aircraft Procurement, Air Force  
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04/06-3010  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	79,897	79,897	79,897	79,897
1021	Unob Bal: Recov of prior year unpaid obligations	3,644	17,139	23,228	124,040
1029	Unob Bal: Other balances withdrawn	0	0	0	-204,478
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,540	97,036	103,125	-541
1700	BA: Disc: Spending auth: Collected	-3	95	328	614
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-80	1,876
1750	BA: Disc: Spending auth: Total		=====		=====
		-3	95	248	2,490
1900	Budget authority total (disc. and mand.)		=====		=====
		-3	95	248	2,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		83,537	97,131	103,373	1,949

**Status of Budgetary Resources**

2002	LUMP SUM	86	123	123	1,820
2004	Direct obligations incurred (total)		=====		=====
		86	123	123	1,820
2102	LUMP SUM	1	1	1	129
2104	Reimbursable obligations incurred (total)		=====		=====
		1	1	1	129
2403	Unob Bal: Unapportioned: Other	83,450	97,007	103,248	0
2500	Total budgetary resources	=====	=====	=====	=====
		83,537	97,131	103,373	1,949



OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	208,014	208,014	208,014	208,014
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,876	1,876	1,876	1,876
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		209,890	209,890	209,890	209,890
3031	Ob Bal: Obligations incurred: Expired accounts	87	124	125	1,949
3040	Ob Bal: Outlays (gross)	-13,017	-27,940	-48,198	-85,923
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	80	-1,876
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,644	-17,139	-23,228	-124,040
3090	Ob Bal: EOY: Unpaid obligations (gross)	191,441	163,059	136,713	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,876	1,876	1,956	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		193,316	164,934	138,669	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		-3	95	248	2,490
4011	Disc: Outlays from balances	13,017	27,940	48,198	85,923
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,017	27,940	48,198	85,923
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6	6	21	-48,337
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-101	-349	47,722
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		3	-95	-328	-614
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	80	-1,876
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	80	-1,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,020	27,846	47,870	85,308
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,020	27,846	47,870	85,308

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,197,174	15,197,174	15,197,174	15,197,174
1010	Unob Bal: Transferred to other accounts	0	-43,739	-179,105	-249,605
1011	Unob Bal: Transferred from other accounts	0	10,000	10,000	10,000
1021	Unob Bal: Recov of prior year unpaid obligations	206,399	328,850	389,306	545,819
1029	Unob Bal: Other balances withdrawn	0	0	0	-204,478
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,403,573	15,492,285	15,417,375	15,298,910
1100	BA: Disc: Appropriation	13,521,779	13,521,666	15,475,694	15,475,694
1121	BA: Disc: Approps transferred from other accounts	0	0	0	355,019
1130	BA: Disc: Appropriations permanently reduced	0	0	-74,653	-74,653
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-728,300	-728,300
1134	BA: Disc: Appropriations precluded from obligation	-7,779,567	-6,483,639	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,742,212	7,038,027	14,672,741	15,027,760
1700	BA: Disc: Spending auth: Collected	22,657	34,262	66,864	244,615
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	810	-17,130	-26,089	-69,543
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	529,530	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,467	17,132	570,306	175,072
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,765,679	7,055,159	15,243,047	15,202,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,169,252	22,547,443	30,660,422	30,501,742

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,610,457	8,785,994	11,912,012	15,227,097
2104	Reimbursable obligations incurred (total)	6,266	14,623	20,538	41,954
2201	Unob Bal: Apportioned: Avail in the current period	14,861,746	13,032,604	17,473,366	14,619,239
2203	Unob Bal: Apportioned: Anticipated	0	0	529,530	0
2403	Unob Bal: Unapportioned: Other	690,783	714,223	724,975	613,452
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		21,169,252	22,547,443	30,660,422	30,501,742

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,329,785	17,329,785	17,329,785	17,329,785
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,718	-49,718	-49,718	-49,718
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		17,280,067	17,280,067	17,280,067	17,280,067
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,590,216	8,765,410	11,859,443	15,152,070
3031	Ob Bal: Obligations incurred: Expired accounts	26,507	35,207	73,107	116,981
3040	Ob Bal: Outlays (gross)	-4,203,783	-6,892,602	-10,128,699	-13,333,464
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,000	9,407	17,588	63,084
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,190	7,723	8,501	6,459
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-162,077	-252,874	-270,047	-291,853
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44,322	-75,975	-119,260	-253,966
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,536,326	18,908,949	18,744,330	18,719,553
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50,528	-32,588	-23,629	19,825
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		18,485,798	18,876,362	18,720,702	18,739,378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Aircraft Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,765,679	7,055,159	15,243,047	15,202,832
4010	Disc: Outlays from new authority	3,994	236,031	416,621	876,753
4011	Disc: Outlays from balances	4,197,283	6,653,600	9,704,771	12,448,420
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,201,277	6,889,631	10,121,392	13,325,173
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,268	-33,012	-56,616	-138,446
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,390	-1,250	-10,249	-106,169
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,657	-34,262	-66,864	-244,615
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,000	9,407	17,588	63,084
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,190	7,723	8,501	6,459
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-810	17,130	26,089	69,543
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,742,212	7,038,027	15,202,271	15,027,760
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,178,619	6,855,369	10,054,528	13,080,559
4100	Mand: Outlays from new authority	114	-987	0	-1,102
4101	Mand: Outlays from balances	2,392	3,958	7,306	9,392
4110	Mand: Total outlays, gross	2,506	2,971	7,306	8,291
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,506	2,971	7,306	8,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,742,212	7,038,027	15,202,271	15,027,760
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,181,126	6,858,341	10,061,834	13,088,849

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,038	16,038	16,038	16,038
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	20
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,039	16,039	16,039	16,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,039	16,039	16,039	16,058

**Status of Budgetary Resources**

2002	LUMP SUM	341	1,486	2,462	2,545
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		341	1,486	2,462	2,545
2201	Unob Bal: Apportioned: Avail in the current period	15,698	14,553	13,577	13,513
2500	Total budgetary resources	=====	=====	=====	=====
		16,039	16,039	16,039	16,058

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,307	17,307	17,307	17,307
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,307	17,307	17,307	17,307
3030	Ob Bal: Obligations incurred: Unexpired accounts	341	1,486	2,462	2,545
3040	Ob Bal: Outlays (gross)	-2,940	-4,760	-8,769	-11,679
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,706	14,031	10,999	8,152
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,706	14,031	10,999	8,152

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Air Force  
Treasury Account: Missile Procurement, Air Force  
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4100	Mand: Outlays from new authority	120	-1,224	-456	-1,160
4101	Mand: Outlays from balances	2,820	5,984	9,225	12,840
4110	Mand: Total outlays, gross	2,940	4,760	8,769	11,679
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,940	4,760	8,768	11,679
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,940	4,760	8,768	11,679

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,943,984	5,943,984	5,481,385	5,481,385
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-82,211
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,620
1130	BA: Disc: Appropriations permanently reduced	0	0	-38,338	-38,338
1134	BA: Disc: Appropriations precluded from obligation	-3,419,574	-2,850,141	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,524,410	3,093,843	5,443,047	5,365,456
1700	BA: Disc: Spending auth: Collected	4,334	13,064	16,224	18,876
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	97	0	5,046	5,040
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	203,730	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,432	13,064	225,000	23,916
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,528,842	3,106,907	5,668,047	5,389,372
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,528,842	3,106,907	5,668,047	5,389,372

**Status of Budgetary Resources**

2002	LUMP SUM	443,353	1,087,482	1,936,740	3,253,650
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		443,353	1,087,482	1,936,740	3,253,650
2102	LUMP SUM	5,674	14,553	18,867	25,735
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,674	14,553	18,867	25,735
2201	Unob Bal: Apportioned: Avail in the current period	2,079,814	2,004,872	3,508,710	2,109,987
2203	Unob Bal: Apportioned: Anticipated	0	0	203,730	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,528,842	3,106,907	5,668,047	5,389,372

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -11/13-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	449,027	1,102,035	1,955,607	3,279,385
3040	Ob Bal: Outlays (gross)	-47,940	-310,627	-642,801	-1,043,084
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-97	0	-5,046	-5,040
3090	Ob Bal: EOY: Unpaid obligations (gross)	401,087	791,408	1,312,806	2,236,301
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-97	0	-5,046	-5,040
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		400,990	791,408	1,307,760	2,231,261

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,528,842	3,106,907	5,668,047	5,389,372
4010	Disc: Outlays from new authority	47,940	310,627	642,801	1,043,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,940	310,627	642,801	1,043,084
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-4,134	-10,165	-10,221	-10,276
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-201	-2,899	-6,003	-8,600
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,334	-13,064	-16,224	-18,876
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-97	0	-5,046	-5,040
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-97	0	-5,046	-5,040
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,524,410	3,093,843	5,646,777	5,365,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,606	297,563	626,577	1,024,208
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,524,410	3,093,843	5,646,777	5,365,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,606	297,563	626,577	1,024,208



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,553,936	2,553,936	2,553,936	2,553,936
1010	Unob Bal: Transferred to other accounts	0	0	-22,606	0
1011	Unob Bal: Transferred from other accounts	0	12,394	0	479
1021	Unob Bal: Recov of prior year unpaid obligations	2,108	21,659	82,335	22,330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,556,044	2,587,989	2,613,665	2,576,745
1700	BA: Disc: Spending auth: Collected	2,080	4,715	4,615	4,639
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-10	-10	-10
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,070	4,705	4,605	4,629
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,070	4,705	4,605	4,629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,558,114	2,592,695	2,618,269	2,581,373

**Status of Budgetary Resources**

2002	LUMP SUM	1,706,646	1,826,600	2,000,397	2,026,751
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,706,646	1,826,600	2,000,397	2,026,751
2102	LUMP SUM	89	89	89	167
2104	Reimbursable obligations incurred (total)		=====		
		89	89	89	167
2201	Unob Bal: Apportioned: Avail in the current period	851,379	766,006	617,783	554,456
2500	Total budgetary resources	=====	=====	=====	=====
		2,558,114	2,592,695	2,618,269	2,581,373

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,088,170	2,088,170	2,088,170	2,088,170
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,088,160	2,088,160	2,088,160	2,088,160
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,706,735	1,826,689	2,000,486	2,026,917
3040	Ob Bal: Outlays (gross)	-548,044	-949,420	-1,264,023	-1,637,636
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	10	10	10	10
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,108	-21,659	-82,335	-22,330
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,244,753	2,943,780	2,742,298	2,455,122
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,244,753	2,943,780	2,742,298	2,455,122

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,070	4,705	4,605	4,629
4011	Disc: Outlays from balances	548,044	949,420	1,264,023	1,637,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		548,044	949,420	1,264,023	1,637,636
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10	1,068	3,610	3,631
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,070	-5,783	-8,225	-8,270
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,080	-4,715	-4,615	-4,639
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	10	10	10	10
4060	Disc: Additional offsets against BA only (total)		=====		
		10	10	10	10
4080	Disc: Outlays, net	=====	=====	=====	=====
		545,963	944,705	1,259,409	1,632,997
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		545,963	944,705	1,259,409	1,632,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	569,746	569,746	569,746	569,746
1011	Unob Bal: Transferred from other accounts	0	38,715	72,715	87,715
1021	Unob Bal: Recov of prior year unpaid obligations	12,052	13,382	16,886	13,362
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		581,797	621,843	659,346	670,823
1700	BA: Disc: Spending auth: Collected	1	420	2,962	2,561
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		1	420	2,962	2,561
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	420	2,962	2,561
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		581,798	622,263	662,309	673,384

**Status of Budgetary Resources**

2002	LUMP SUM	263,300	338,031	430,907	538,511
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		263,300	338,031	430,907	538,511
2201	Unob Bal: Apportioned: Avail in the current period	318,498	284,232	231,401	134,873
2500	Total budgetary resources	=====	=====	=====	=====
		581,798	622,263	662,309	673,384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,749,069	1,749,069	1,749,069	1,749,069
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,749,069	1,749,069	1,749,069	1,749,069
3030	Ob Bal: Obligations incurred: Unexpired accounts	263,300	338,031	430,907	538,511
3040	Ob Bal: Outlays (gross)	-432,996	-811,463	-1,027,689	-1,183,430
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,052	-13,382	-16,886	-13,362
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,567,322	1,262,255	1,135,402	1,090,788
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,567,322	1,262,255	1,135,402	1,090,788

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		1	420	2,962	2,561
4011	Disc: Outlays from balances	432,996	811,463	1,027,689	1,183,430
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		432,996	811,463	1,027,689	1,183,430
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-420	-2,962	-2,561
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-420	-2,962	-2,561
4080	Disc: Outlays, net	=====	=====	=====	=====
		432,995	811,043	1,024,727	1,180,869
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		432,995	811,043	1,024,727	1,180,869

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96/98-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,787	16,787	16,787	16,787
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,787	16,787	16,787	16,787
3040	Ob Bal: Outlays (gross)	0	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,787	16,782	16,782	16,782
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,787	16,782	16,782	16,782

**BA & O, Net**

4011	Disc: Outlays from balances	0	5	5	5
4020	Disc: Total outlays, gross		=====		
		0	5	5	5
4080	Disc: Outlays, net		=====		
		0	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95/97-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,644	18,644	18,644	18,644
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,644	18,644	18,644	18,644
3040	Ob Bal: Outlays (gross)	-512	-1,473	-2,020	-2,370
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,132	17,171	16,625	16,274
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,132	17,171	16,625	16,274

**BA & O, Net**

4011	Disc: Outlays from balances	512	1,473	2,020	2,370
4020	Disc: Total outlays, gross		=====	=====	=====
		512	1,473	2,020	2,370
4080	Disc: Outlays, net		=====	=====	=====
		512	1,473	2,020	2,370
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		512	1,473	2,020	2,370

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94/96-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,266	13,266	13,266	13,266
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,266	13,266	13,266	13,266
3040	Ob Bal: Outlays (gross)	0	-567	-679	-679
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,266	12,699	12,587	12,587
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,266	12,699	12,587	12,587

**BA & O, Net**

4011	Disc: Outlays from balances	0	567	679	679
4020	Disc: Total outlays, gross		=====		
		0	567	679	679
4080	Disc: Outlays, net		=====		
		0	567	679	679
4190	Outlays, net (disc. and mand.)		=====		
		0	567	679	679

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93/95-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,244	14,244	14,244	14,244
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,244	14,244	14,244	14,244
3040	Ob Bal: Outlays (gross)	-507	-1,276	-1,636	-2,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,737	12,968	12,608	12,244
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,737	12,968	12,608	12,244

**BA & O, Net**

4011	Disc: Outlays from balances	507	1,276	1,636	2,000
4020	Disc: Total outlays, gross		=====	=====	=====
		507	1,276	1,636	2,000
4080	Disc: Outlays, net		=====	=====	=====
		507	1,276	1,636	2,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		507	1,276	1,636	2,000



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,280	4,280	4,280	4,280
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,280	4,280	4,280	4,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,280	4,280	4,280	4,280

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4,280	4,280	4,280	4,280
2500	Total budgetary resources	=====	=====	=====	=====
		4,280	4,280	4,280	4,280

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,359	5,359	5,359	5,359
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,359	5,359	5,359	5,359
3040	Ob Bal: Outlays (gross)	-557	-937	-1,373	-1,920
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,802	4,422	3,986	3,438
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,802	4,422	3,986	3,438

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Air Force  
Treasury Account: Missile Procurement, Air Force  
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	557	937	1,373	1,920
4020	Disc: Total outlays, gross		=====	=====	=====
		557	937	1,373	1,920
4080	Disc: Outlays, net		=====	=====	=====
		557	937	1,373	1,920
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		557	937	1,373	1,920

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Air Force  
Treasury Account: Missile Procurement, Air Force  
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -91/93-3020  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	618	618	618	618
1050	Unob Bal: Unobligated balance (total)		=====		
		618	618	618	618
1910	Total budgetary resources (disc. and mand.)		=====		
		618	618	618	618
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	618	618	618	618
2500	Total budgetary resources		=====		
		618	618	618	618

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Missile Procurement, Air Force  
Treasury Account: Missile Procurement, Air Force  
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90/92-3020  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	73
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	73	73	73	73
2500	Total budgetary resources		=====		
		73	73	73	73

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,443	36,443	36,443	36,443
1021	Unob Bal: Recov of prior year unpaid obligations	58	2,050	3,273	5,021
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,501	38,493	39,716	41,464
1700	BA: Disc: Spending auth: Collected	29	30	30	71
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28	-28	-28	-64
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	8
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,502	38,495	39,719	41,472

**Status of Budgetary Resources**

2002	LUMP SUM	6,615	9,538	9,873	9,871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,615	9,538	9,873	9,871
2403	Unob Bal: Unapportioned: Other	29,888	28,957	29,845	31,600
2500	Total budgetary resources	=====	=====	=====	=====
		36,502	38,495	39,719	41,472

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	602,788	602,788	602,788	602,788
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28	-28	-28	-28
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		602,760	602,760	602,760	602,760
3031	Ob Bal: Obligations incurred: Expired accounts	6,615	9,538	9,873	9,871
3040	Ob Bal: Outlays (gross)	-196,726	-260,933	-304,111	-338,498
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28	28	28	64
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-2,050	-3,273	-5,021
3090	Ob Bal: EOY: Unpaid obligations (gross)	412,618	349,343	305,277	269,141
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	35
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		412,618	349,343	305,277	269,176
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	2	2	8
4011	Disc: Outlays from balances	196,726	260,933	304,111	338,498
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		196,726	260,933	304,111	338,498
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-28	-28	-28	-28
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-43
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-30	-30	-71
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	28	28	64
4060	Disc: Additional offsets against BA only (total)		=====		
		28	28	28	64
4080	Disc: Outlays, net	=====	=====	=====	=====
		196,697	260,903	304,081	338,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		196,697	260,903	304,081	338,427

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,165	39,165	39,165	39,165
1021	Unob Bal: Recov of prior year unpaid obligations	620	706	1,073	1,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,786	39,871	40,239	40,580
1700	BA: Disc: Spending auth: Collected	0	0	0	-16
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-16
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,786	39,871	40,239	40,564

**Status of Budgetary Resources**

2002	LUMP SUM	0	2,683	2,402	2,474
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	2,683	2,402	2,474
2403	Unob Bal: Unapportioned: Other	39,786	37,188	37,836	38,090
2500	Total budgetary resources	=====	=====	=====	=====
		39,786	39,871	40,239	40,564

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	272,819	272,819	272,819	272,819
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		272,819	272,819	272,819	272,819
3031	Ob Bal: Obligations incurred: Expired accounts	0	2,683	2,402	2,474
3040	Ob Bal: Outlays (gross)	-64,503	-90,617	-112,164	-101,537
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-620	-706	-1,073	-1,414
3090	Ob Bal: EOY: Unpaid obligations (gross)	207,696	184,179	161,983	172,341
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		207,696	184,179	161,983	172,341

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-16
4011	Disc: Outlays from balances	64,503	90,617	112,164	101,537
4020	Disc: Total outlays, gross	64,503	90,617	112,164	101,537
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	16
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	16
4080	Disc: Outlays, net	64,503	90,617	112,164	101,553
4190	Outlays, net (disc. and mand.)	64,503	90,617	112,164	101,553



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,665	64,665	64,665	64,665
1021	Unob Bal: Recov of prior year unpaid obligations	201	317	383	809
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,867	64,983	65,048	65,474
1700	BA: Disc: Spending auth: Collected	1	0	1	135
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	135
1900	Budget authority total (disc. and mand.)		=====		
		1	0	1	135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,867	64,983	65,049	65,609

**Status of Budgetary Resources**

2002	LUMP SUM	180	1,525	1,766	5,025
2004	Direct obligations incurred (total)		=====	=====	=====
		180	1,525	1,766	5,025
2403	Unob Bal: Unapportioned: Other	64,687	63,458	63,283	60,584
2500	Total budgetary resources	=====	=====	=====	=====
		64,867	64,983	65,049	65,609

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	181,929	181,929	181,929	181,929
	<b>3020,Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		181,929	181,929	181,929	181,929
3031	Ob Bal: Obligations incurred: Expired accounts	180	1,525	1,767	5,025
3040	Ob Bal: Outlays (gross)	-26,495	-38,122	-43,395	-27,930
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-201	-317	-383	-809
3090	Ob Bal: EOY: Unpaid obligations (gross)	155,413	145,015	139,918	158,216
	<b>3100,Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		155,413	145,015	139,918	158,216

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	0	1	135
4011	Disc: Outlays from balances	26,495	38,122	43,395	27,930
	<b>4020,Disc: Total outlays, gross</b>	=====	=====	=====	=====
		26,495	38,122	43,395	27,930
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-138
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		-1	0	-1	-135
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,495	38,122	43,394	27,795
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,495	38,122	43,394	27,795

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05/07-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,326	29,326	29,326	29,326
1021	Unob Bal: Recov of prior year unpaid obligations	182	244	645	1,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,508	29,570	29,971	31,190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-2
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,508	29,570	29,971	31,188

**Status of Budgetary Resources**

2002	LUMP SUM	13	1,356	1,327	14,122
2004	Direct obligations incurred (total)	13	=====	=====	=====
		13	1,356	1,327	14,122
2403	Unob Bal: Unapportioned: Other	29,495	28,214	28,644	17,066
2500	Total budgetary resources	=====	=====	=====	=====
		29,508	29,570	29,971	31,188

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05/07-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,692	158,692	158,692	158,692
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		158,692	158,692	158,692	158,692
3031	Ob Bal: Obligations incurred: Expired accounts	13	1,356	1,327	14,122
3040	Ob Bal: Outlays (gross)	-22,882	-26,423	-30,743	-35,402
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-182	-244	-645	-1,864
3090	Ob Bal: EOY: Unpaid obligations (gross)	135,641	133,381	128,630	135,548
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	3
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		135,641	133,381	128,630	135,550

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-2
4011	Disc: Outlays from balances	22,882	26,423	30,743	35,402
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		22,882	26,423	30,743	35,402
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	459
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-459
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	3
	<b>4060,Disc: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	3
	<b>4080,Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		22,882	26,423	30,743	35,401
	<b>4190,Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		22,882	26,423	30,743	35,401

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04/06-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	67,872	67,872	67,872	67,872
1021	Unob Bal: Recov of prior year unpaid obligations	721	1,109	1,608	82,439
1029	Unob Bal: Other balances withdrawn	0	0	0	-74,985
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,593	68,981	69,480	75,326
1700	BA: Disc: Spending auth: Collected	0	0	0	394
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	394
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,593	68,981	69,480	75,721

**Status of Budgetary Resources**

2002	LUMP SUM	3,081	3,119	3,063	75,721
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,081	3,119	3,063	75,721
2403	Unob Bal: Unapportioned: Other	65,512	65,862	66,417	0
2500	Total budgetary resources	=====	=====	=====	=====
		68,593	68,981	69,480	75,721

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Missile Procurement, Air Force  
 Treasury Account: Missile Procurement, Air Force  
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04/06-3020  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,185	57,185	57,185	57,185
	<b>3020,Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		57,185	57,185	57,185	57,185
3031	Ob Bal: Obligations incurred: Expired accounts	3,081	3,119	3,063	75,721
3040	Ob Bal: Outlays (gross)	-5,027	-13,546	-24,086	-50,467
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-721	-1,109	-1,608	-82,439
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,518	45,649	34,554	0
	<b>3100,Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		54,518	45,649	34,554	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	394
4011	Disc: Outlays from balances	5,027	13,546	24,086	50,467
	<b>4020,Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,027	13,546	24,086	50,467
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-546
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	152
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-394
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,027	13,546	24,086	50,073
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,027	13,546	24,086	50,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,382,162	3,382,162	3,382,162	3,382,162
1010	Unob Bal: Transferred to other accounts	0	0	-22,606	0
1011	Unob Bal: Transferred from other accounts	0	51,109	72,715	88,194
1021	Unob Bal: Recov of prior year unpaid obligations	15,943	39,468	106,205	127,260
1029	Unob Bal: Other balances withdrawn	0	0	0	-74,985
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,398,105	3,472,739	3,538,475	3,522,631
1100	BA: Disc: Appropriation	5,943,984	5,943,984	5,481,385	5,481,385
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-82,211
1121	BA: Disc: Approps transferred from other accounts	0	0	0	4,620
1130	BA: Disc: Appropriations permanently reduced	0	0	-38,338	-38,338
1134	BA: Disc: Appropriations precluded from obligation	-3,419,574	-2,850,141	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,524,410	3,093,843	5,443,047	5,365,456
1700	BA: Disc: Spending auth: Collected	6,445	18,230	23,832	26,661
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	59	-38	5,008	4,964
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	203,730	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,504	18,192	232,570	31,625
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,530,914	3,112,036	5,675,618	5,397,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,929,019	6,584,774	9,214,093	8,919,712

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,423,528	3,271,819	4,388,938	5,928,670
2104	Reimbursable obligations incurred (total)	5,763	14,643	18,956	25,901
2201	Unob Bal: Apportioned: Avail in the current period	3,265,390	3,069,662	4,371,472	2,812,829
2203	Unob Bal: Apportioned: Anticipated	0	0	203,730	0
2403	Unob Bal: Unapportioned: Other	234,338	228,650	230,997	152,312
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,929,019	6,584,774	9,214,093	8,919,712

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,196,260	5,196,260	5,196,260	5,196,260
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38	-38	-38	-38
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		5,196,222	5,196,222	5,196,222	5,196,222
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,419,403	3,268,242	4,389,462	5,847,358
3031	Ob Bal: Obligations incurred: Expired accounts	9,889	18,220	18,432	107,213
3040	Ob Bal: Outlays (gross)	-1,349,129	-2,510,170	-3,463,494	-4,436,637
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-87	10	-5,036	-5,030
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	28	28	28	66
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,161	-35,043	-99,222	-35,712
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,783	-4,425	-6,983	-91,548
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,260,479	5,933,083	6,034,455	6,586,934
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-97	0	-5,046	-5,002
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,260,382	5,933,083	6,029,409	6,581,931



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Missile Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,530,914	3,112,035	5,675,617	5,397,081
4010	Disc: Outlays from new authority	47,940	310,627	642,801	1,043,084
4011	Disc: Outlays from balances	1,298,249	2,194,783	2,811,925	3,381,874
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,346,188	2,505,410	3,454,726	4,424,958
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,172	-9,125	-6,639	-6,741
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,273	-9,105	-17,193	-19,919
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,445	-18,230	-23,832	-26,661
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-87	10	-5,036	-5,030
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28	28	28	66
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-59	38	-5,008	-4,964
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,524,410	3,093,843	5,646,777	5,365,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,339,744	2,487,180	3,430,894	4,398,297
4100	Mand: Outlays from new authority	120	-1,224	-456	-1,160
4101	Mand: Outlays from balances	2,820	5,984	9,225	12,840
4110	Mand: Total outlays, gross	2,940	4,760	8,769	11,679
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,940	4,760	8,768	11,679
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,524,410	3,093,843	5,646,777	5,365,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,342,684	2,491,940	3,439,662	4,409,977

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,055,897	1,055,897	1,024,446	1,024,446
1121	BA: Disc: Approps transferred from other accounts	0	0	0	37,599
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,040	-4,040
1134	BA: Disc: Appropriations precluded from obligation	-607,458	-506,303	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		448,439	549,594	1,020,406	1,058,005
1700	BA: Disc: Spending auth: Collected	2,272	9,166	9,247	15,624
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	508	2,886	7,400	4,690
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	8,353	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,780	12,052	25,000	20,314
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		451,219	561,646	1,045,406	1,078,319
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		451,219	561,646	1,045,406	1,078,319

**Status of Budgetary Resources**

2002	LUMP SUM	32,164	288,192	466,367	753,093
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,164	288,192	466,367	753,093
2102	LUMP SUM	0	0	0	7,074
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	7,074
2201	Unob Bal: Apportioned: Avail in the current period	419,055	273,455	570,686	318,152
2203	Unob Bal: Apportioned: Anticipated	0	0	8,353	0
2500	Total budgetary resources	=====	=====	=====	=====
		451,219	561,646	1,045,406	1,078,319

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -11/13-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,164	288,192	466,367	760,167
3040	Ob Bal: Outlays (gross)	-382	-873	-4,177	-13,868
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-508	-2,886	-7,400	-4,690
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,782	287,319	462,190	746,299
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-508	-2,886	-7,400	-4,690
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,274	284,433	454,791	741,609

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	451,219	561,646	1,045,406	1,078,319
4010 Disc: Outlays from new authority	382	873	4,177	13,868
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	382	873	4,177	13,868
4030 Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,272	-9,166	-9,247	-15,624
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-2,272	-9,166	-9,247	-15,624
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-508	-2,886	-7,400	-4,690
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-508	-2,886	-7,400	-4,690
4070,Disc: Budget authority, net	=====	=====	=====	=====
	448,439	549,594	1,028,759	1,058,005
4080,Disc: Outlays, net	=====	=====	=====	=====
	-1,890	-8,294	-5,071	-1,756
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	448,439	549,594	1,028,759	1,058,005
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-1,890	-8,294	-5,071	-1,756

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	293,001	293,001	293,001	293,001
1021	Unob Bal: Recov of prior year unpaid obligations	3,094	3,259	3,667	7,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		296,096	296,261	296,669	300,356
1700	BA: Disc: Spending auth: Collected	-2,151	-2,151	-2,140	-2,112
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,035	3,035	3,027	2,828
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		884	884	887	716
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		884	884	887	716
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		296,980	297,145	297,556	301,072

**Status of Budgetary Resources**

2002	LUMP SUM	21,082	78,028	116,287	184,757
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,082	78,028	116,287	184,757
2102	LUMP SUM	4,800	9,187	17,772	19,478
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,800	9,187	17,772	19,478
2201	Unob Bal: Apportioned: Avail in the current period	271,098	209,929	163,497	96,837
2500	Total budgetary resources	=====	=====	=====	=====
		296,980	297,145	297,556	301,072

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	778,359	778,359	778,359	778,359
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,035	3,035	3,035	3,035
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		781,394	781,394	781,394	781,394
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,882	87,215	134,059	204,235
3040	Ob Bal: Outlays (gross)	-44,440	-79,039	-194,421	-321,252
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,035	-3,035	-3,027	-2,828
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,094	-3,259	-3,667	-7,355
3090	Ob Bal: EOY: Unpaid obligations (gross)	756,707	783,276	714,330	653,987
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	8	208
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		756,707	783,276	714,338	654,195

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		884	884	887	716
4011	Disc: Outlays from balances	44,440	79,039	194,421	321,252
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,440	79,039	194,421	321,252
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	2,151	2,151	2,143	2,151
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-40
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		2,151	2,151	2,140	2,112
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,035	-3,035	-3,027	-2,828
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,035	-3,035	-3,027	-2,828
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,591	81,190	196,561	323,364
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,591	81,190	196,561	323,364

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66,802	66,802	66,802	66,802
1021	Unob Bal: Recov of prior year unpaid obligations	1,284	1,955	41,460	45,197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,086	68,757	108,262	111,999
1700	BA: Disc: Spending auth: Collected	0	-3	49	51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-62	-114	-308
1750	BA: Disc: Spending auth: Total		=====		
		0	-65	-65	-257
1900	Budget authority total (disc. and mand.)		=====		
		0	-65	-65	-257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,086	68,692	108,198	111,742

**Status of Budgetary Resources**

2002	LUMP SUM	16,580	45,556	43,236	96,531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,580	45,556	43,236	96,531
2102	LUMP SUM	4,586	5,215	5,215	13,795
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,586	5,215	5,215	13,795
2201	Unob Bal: Apportioned: Avail in the current period	46,919	17,921	59,747	1,417
2500	Total budgetary resources	=====	=====	=====	=====
		68,086	68,692	108,198	111,742

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	570,401	570,401	570,401	570,401
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114	-114	-114	-114
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		570,287	570,287	570,287	570,287
3030	Ob Bal: Obligations incurred: Unexpired accounts	21,166	50,771	48,450	110,325
3040	Ob Bal: Outlays (gross)	-121,739	-217,879	-290,938	-355,218
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	62	114	308
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,284	-1,955	-41,460	-45,197
3090	Ob Bal: EOY: Unpaid obligations (gross)	468,545	401,338	286,453	280,312
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-114	-52	0	194
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		468,431	401,286	286,453	280,506

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-65	-65	-257
4011	Disc: Outlays from balances	121,739	217,879	290,938	355,218
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		121,739	217,879	290,938	355,218
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	3	-49	-51
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			3	-49	-51
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	62	114	308
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			62	114	308
4080	Disc: Outlays, net	=====	=====	=====	=====
		121,739	217,882	290,889	355,166
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		121,739	217,882	290,889	355,166

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,408	6,408	6,408	6,408
1021	Unob Bal: Recov of prior year unpaid obligations	39	88	189	515
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,447	6,496	6,597	6,923
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1750	BA: Disc: Spending auth: Total	0	=====	7	7
		0	0	7	7
1900	Budget authority total (disc. and mand.)	0	=====	7	7
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,447	6,496	6,604	6,930

**Status of Budgetary Resources**

2002	LUMP SUM	10	778	730	814
2004	Direct obligations incurred (total)	10	=====	730	814
		10	778	730	814
2403	Unob Bal: Unapportioned: Other	6,437	5,718	5,873	6,116
2500	Total budgetary resources	=====	=====	=====	=====
		6,447	6,496	6,604	6,930



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	188,229	188,229	188,229	188,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		188,229	188,229	188,229	188,229
3031	Ob Bal: Obligations incurred: Expired accounts	10	778	730	814
3040	Ob Bal: Outlays (gross)	-51,364	-76,272	-96,443	-109,425
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-88	-189	-515
3090	Ob Bal: EOY: Unpaid obligations (gross)	136,836	112,648	92,328	79,104
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		136,836	112,648	92,328	79,104

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	7	7
4011	Disc: Outlays from balances	51,364	76,272	96,443	109,425
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51,364	76,272	96,443	109,425
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,364	76,272	96,436	109,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,364	76,272	96,436	109,418

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,574	3,574	3,574	3,574
1021	Unob Bal: Recov of prior year unpaid obligations	50	241	307	333
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,624	3,815	3,881	3,907
1700	BA: Disc: Spending auth: Collected	0	20	20	20
1750	BA: Disc: Spending auth: Total	0	=====	20	20
		0	20	20	20
1900	Budget authority total (disc. and mand.)	0	=====	20	20
		0	20	20	20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,624	3,835	3,901	3,927

**Status of Budgetary Resources**

2002	LUMP SUM	240	241	233	474
2004	Direct obligations incurred (total)	240	=====	233	474
		240	241	233	474
2403	Unob Bal: Unapportioned: Other	3,384	3,594	3,668	3,453
2500	Total budgetary resources	=====	=====	=====	=====
		3,624	3,835	3,901	3,927

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,533	44,533	44,533	44,533
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		44,533	44,533	44,533	44,533
3031	Ob Bal: Obligations incurred: Expired accounts	240	241	233	474
3040	Ob Bal: Outlays (gross)	-15,142	-26,114	-30,728	-32,302
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-241	-307	-333
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,580	18,418	13,731	12,372
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,580	18,418	13,731	12,372

**BA & O, Net**

4000	Disc: Budget authority, gross	0	20	20	20
4011	Disc: Outlays from balances	15,142	26,114	30,728	32,302
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,142	26,114	30,728	32,302
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-20	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)	0	-20	-20	-20
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,142	26,094	30,708	32,282
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,142	26,094	30,708	32,282

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,987	1,987	1,987	1,987
1021	Unob Bal: Recov of prior year unpaid obligations	23	821	821	822
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,010	2,808	2,808	2,809
1700	BA: Disc: Spending auth: Collected	4	4	5	5
1750	BA: Disc: Spending auth: Total		=====		
		4	4	5	5
1900	Budget authority total (disc. and mand.)		=====		
		4	4	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,014	2,812	2,812	2,814

**Status of Budgetary Resources**

2002	LUMP SUM	1	13	15	35
2004	Direct obligations incurred (total)		=====		
		1	13	15	35
2403	Unob Bal: Unapportioned: Other	2,013	2,798	2,797	2,779
2500	Total budgetary resources	=====	=====	=====	=====
		2,014	2,812	2,812	2,814

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,895	21,895	21,895	21,895
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,895	21,895	21,895	21,895
3031	Ob Bal: Obligations incurred: Expired accounts	1	13	15	35
3040	Ob Bal: Outlays (gross)	-1,454	-3,018	-11,556	-12,250
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-821	-821	-822
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,420	18,070	9,533	8,858
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,420	18,070	9,533	8,858

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	4	5	5
4011	Disc: Outlays from balances	1,454	3,018	11,556	12,250
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,454	3,018	11,556	12,250
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,450	3,014	11,552	12,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,450	3,014	11,552	12,245

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05/07-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,611	2,611	2,611	2,611
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	44
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,611	2,652	2,652	2,655
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,612	2,654	2,654	2,656

**Status of Budgetary Resources**

2002	LUMP SUM	0	208	208	208
2004	Direct obligations incurred (total)		=====		
		0	208	208	208
2403	Unob Bal: Unapportioned: Other	2,612	2,445	2,445	2,448
2500	Total budgetary resources	=====	=====	=====	=====
		2,612	2,654	2,654	2,656

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05/07-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,089	2,089	2,089	2,089
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,089	2,089	2,089	2,089
3031	Ob Bal: Obligations incurred: Expired accounts	0	208	208	208
3040	Ob Bal: Outlays (gross)	-14	-678	-234	-411
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-41	-41	-44
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,075	1,578	2,022	1,843
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,075	1,578	2,022	1,843

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	14	678	234	411
4020	Disc: Total outlays, gross		=====		
		14	678	234	411
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		13	677	233	409
4190	Outlays, net (disc. and mand.)		=====		
		13	677	233	409

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement of Ammunition, Air Force  
 Treasury Account: Procurement of Ammunition, Air Force  
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04/06-3011  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,273	11,273	11,273	11,273
1021	Unob Bal: Recov of prior year unpaid obligations	4	15	49	1,578
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,326
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		11,278	11,288	11,323	525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		11,278	11,288	11,323	525

**Status of Budgetary Resources**

2002	LUMP SUM	0	288	288	525
2004	Direct obligations incurred (total)		=====		
		0	288	288	525
2403	Unob Bal: Unapportioned: Other	11,278	11,000	11,035	0
2500	Total budgetary resources	=====	=====	=====	
		11,278	11,288	11,323	525

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,064	8,064	8,064	8,064
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,064	8,064	8,064	8,064
3031	Ob Bal: Obligations incurred: Expired accounts	0	288	288	525
3040	Ob Bal: Outlays (gross)	-1,641	-3,034	-3,395	-7,011
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-15	-49	-1,578
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,418	5,303	4,908	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		6,418	5,303	4,908	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement of Ammunition, Air Force  
Treasury Account: Procurement of Ammunition, Air Force  
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04/06-3011  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,641	3,034	3,395	7,011
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,641	3,034	3,395	7,011
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,641	3,034	3,395	7,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,641	3,034	3,395	7,011

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	385,657	385,657	385,657	385,657
1021	Unob Bal: Recov of prior year unpaid obligations	4,495	6,421	46,535	55,844
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,326
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		390,151	392,077	432,192	429,175
1100	BA: Disc: Appropriation	1,055,897	1,055,897	1,024,446	1,024,446
1121	BA: Disc: Approps transferred from other accounts	0	0	0	37,599
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,040	-4,040
1134	BA: Disc: Appropriations precluded from obligation	-607,458	-506,303	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		448,439	549,594	1,020,406	1,058,005
1700	BA: Disc: Spending auth: Collected	126	7,038	7,190	13,597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,543	5,859	10,313	7,209
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	8,353	0
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		3,669	12,897	25,856	20,806
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		452,108	562,491	1,046,262	1,078,811
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		842,260	954,568	1,478,453	1,507,986

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	70,077	413,304	627,365	1,036,437
2104	Reimbursable obligations incurred (total)	9,386	14,402	22,986	40,347
2201	Unob Bal: Apportioned: Avail in the current period	737,073	501,306	793,930	416,406
2203	Unob Bal: Apportioned: Anticipated	0	0	8,353	0
2403	Unob Bal: Unapportioned: Other	25,723	25,557	25,819	14,796
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		842,260	954,568	1,478,453	1,507,986

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,613,571	1,613,571	1,613,571	1,613,571
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,921	2,921	2,921	2,921
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,616,492	1,616,492	1,616,492	1,616,492
3030	Ob Bal: Obligations incurred: Unexpired accounts	79,212	426,178	648,876	1,074,727
3031	Ob Bal: Obligations incurred: Expired accounts	251	1,529	1,475	2,057
3040	Ob Bal: Outlays (gross)	-236,176	-406,907	-631,892	-851,736
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,543	-5,859	-10,313	-7,209
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,378	-5,214	-45,128	-52,552
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-117	-1,207	-1,407	-3,292
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,452,363	1,627,950	1,585,495	1,782,775
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-622	-2,938	-7,391	-4,288
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,451,741	1,625,012	1,578,104	1,778,487

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement of Ammunition, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		452,108	562,491	1,046,262	1,078,811
4010 Disc:	Outlays from new authority	382	873	4,177	13,868
4011 Disc:	Outlays from balances	235,794	406,034	627,715	837,868
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		236,176	406,907	631,892	851,736
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-121	-7,012	-7,153	-13,524
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5	-25	-36	-73
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-126	-7,038	-7,190	-13,597
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-3,543	-5,859	-10,313	-7,209
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,543	-5,859	-10,313	-7,209
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		448,439	549,594	1,028,759	1,058,005
4080,Disc:	Outlays, net	=====	=====	=====	=====
		236,050	399,869	624,702	838,139
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		448,439	549,594	1,028,759	1,058,005
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		236,050	399,869	624,702	838,139

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	689	689	689	689
1050	Unob Bal: Unobligated balance (total)		=====		
		689	689	689	689
1910	Total budgetary resources (disc. and mand.)		=====		
		689	689	689	689

**Status of Budgetary Resources**

2002	LUMP SUM	0	57	57	97
2004	Direct obligations incurred (total)		=====		
		0	57	57	97
2201	Unob Bal: Apportioned: Avail in the current period	689	631	631	591
2500	Total budgetary resources		=====		
		689	689	689	689

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	749	749	749	749
3020	Obligated balance, start of year (net)		=====		
		749	749	749	749
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	57	57	97
3040	Ob Bal: Outlays (gross)	-131	-398	-445	-494
3090	Ob Bal: EOY: Unpaid obligations (gross)	618	408	361	352
3100	Obligated balance, end of year (net)		=====		
		618	408	361	352

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4100	Mand: Outlays from new authority	0	38	38	0
4101	Mand: Outlays from balances	131	361	407	494
4110	Mand: Total outlays, gross	131	398	445	494
4170	Mand: Outlays, net		=====		
		131	398	445	494
4190	Outlays, net (disc. and mand.)		=====		
		131	398	445	494

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	20,264,189	20,263,754	20,436,684	20,436,684
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-53,692
1121	BA: Disc: Approps transferred from other accounts	0	20,000	20,000	92,787
1130	BA: Disc: Appropriations permanently reduced	0	0	-101,190	-101,190
1134	BA: Disc: Appropriations precluded from obligation	-11,657,756	-9,716,470	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,606,433	10,567,284	20,355,494	20,374,589
1700	BA: Disc: Spending auth: Collected	35,257	87,201	184,812	353,666
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,233	9,948	9,970	-22,047
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	0	455,218	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,490	97,149	650,000	331,618
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,651,923	10,664,433	21,005,494	20,706,207
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,651,923	10,664,433	21,005,494	20,706,207

**Status of Budgetary Resources**

2002	LUMP SUM	3,106,591	7,657,659	10,398,145	13,991,689
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,106,591	7,657,659	10,398,145	13,991,689
2102	LUMP SUM	37,340	73,191	160,840	331,008
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		37,340	73,191	160,840	331,008
2201	Unob Bal: Apportioned: Avail in the current period	5,507,992	2,933,583	9,991,291	6,383,510
2203	Unob Bal: Apportioned: Anticipated	0	0	455,218	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,651,923	10,664,433	21,005,494	20,706,207

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -11/13-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,143,931	7,730,850	10,558,986	14,322,697
3040	Ob Bal: Outlays (gross)	-2,777,219	-6,992,710	-9,310,185	-12,609,933
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-10,233	-9,948	-9,970	22,047
3090	Ob Bal: EOY: Unpaid obligations (gross)	366,712	738,139	1,248,801	1,712,764
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-10,233	-9,948	-9,970	22,047
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		356,479	728,191	1,238,831	1,734,812

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,651,923	10,664,433	21,005,494	20,706,207
4010	Disc: Outlays from new authority	2,777,219	6,992,710	9,310,185	12,609,933
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,777,219	6,992,710	9,310,185	12,609,933
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-35,257	-87,201	-184,812	-353,666
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,257	-87,201	-184,812	-353,666
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-10,233	-9,948	-9,970	22,047
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,233	-9,948	-9,970	22,047
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,606,433	10,567,284	20,810,712	20,374,589
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,741,962	6,905,510	9,125,372	12,256,267
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,606,433	10,567,284	20,810,712	20,374,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,741,962	6,905,510	9,125,372	12,256,267



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,370,727	6,370,727	6,370,727	6,370,727
1010	Unob Bal: Transferred to other accounts	0	0	-38,500	-28,500
1011	Unob Bal: Transferred from other accounts	0	55,505	122,000	122,000
1021	Unob Bal: Recov of prior year unpaid obligations	19,478	21,975	33,925	40,199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,390,206	6,448,208	6,488,152	6,504,426
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-36,600	-36,600
1160	BA: Disc: Appropriation (total)	0	0	-36,600	-36,600
1700	BA: Disc: Spending auth: Collected	13,958	9,877	10,602	9,344
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,683	-9,511	-10,120	-10,314
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,275	366	482	-969
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,275	366	-36,118	-37,569
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,395,481	6,448,573	6,452,035	6,466,857

**Status of Budgetary Resources**

2002	LUMP SUM	1,679,306	3,407,095	4,544,562	4,855,127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,679,306	3,407,095	4,544,562	4,855,127
2102	LUMP SUM	5,924	7,985	8,647	11,284
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,924	7,985	8,647	11,284
2201	Unob Bal: Apportioned: Avail in the current period	4,710,251	3,033,493	1,898,825	1,600,446
2500	Total budgetary resources	=====	=====	=====	=====
		6,395,481	6,448,573	6,452,035	6,466,857

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,837,578	1,837,578	1,837,578	1,837,578
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,444	-17,444	-17,444	-17,444
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,820,134	1,820,134	1,820,134	1,820,134
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,685,230	3,415,080	4,553,209	4,866,410
3040	Ob Bal: Outlays (gross)	-2,071,031	-3,883,377	-5,170,588	-5,434,787
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	8,683	9,511	10,120	10,314
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,478	-21,975	-33,925	-40,199
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,432,298	1,347,305	1,186,274	1,229,002
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,760	-7,932	-7,323	-7,130
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,423,538	1,339,373	1,178,951	1,221,872
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,275	366	-36,118	-37,569
4011	Disc: Outlays from balances	2,071,031	3,883,377	5,170,588	5,434,787
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,071,031	3,883,377	5,170,588	5,434,787
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8,042	-3,871	-4,355	-3,333
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,916	-6,006	-6,248	-6,011
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,958	-9,877	-10,602	-9,344
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	8,683	9,511	10,120	10,314
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,683	9,511	10,120	10,314
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-36,600	-36,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,057,073	3,873,500	5,159,985	5,425,443

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -36,600	===== -36,600
4190	Outlays, net (disc. and mand.)	===== 2,057,073	===== 3,873,500	===== 5,159,985	===== 5,425,443

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	442,209	442,209	442,209	442,209
1011	Unob Bal: Transferred from other accounts	0	0	0	5,000
1021	Unob Bal: Recov of prior year unpaid obligations	3,451	9,955	13,777	17,261
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		445,660	452,164	455,986	464,470
1700	BA: Disc: Spending auth: Collected	48	2,415	2,317	3,322
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-528	-2,675	-2,683	-3,753
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-480	-260	-367	-431
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-480	-260	-367	-431
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		445,180	451,905	455,620	464,039

**Status of Budgetary Resources**

2002	LUMP SUM	155,257	242,918	320,625	434,809
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		155,257	242,918	320,625	434,809
2102	LUMP SUM	84	314	290	572
2104	Reimbursable obligations incurred (total)		=====		
		84	314	290	572
2201	Unob Bal: Apportioned: Avail in the current period	289,839	208,673	134,705	28,659
2500	Total budgetary resources	=====	=====	=====	=====
		445,180	451,905	455,620	464,039

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,837,354	1,837,354	1,837,354	1,837,354
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,830	-3,830	-3,830	-3,830
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,833,524	1,833,524	1,833,524	1,833,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	155,342	243,232	320,914	435,380
3040	Ob Bal: Outlays (gross)	-1,117,248	-1,312,221	-1,482,626	-1,673,587
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	528	2,675	2,683	3,753
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,451	-9,955	-13,777	-17,261
3090	Ob Bal: EOY: Unpaid obligations (gross)	871,997	758,410	661,866	581,886
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,303	-1,155	-1,147	-77
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		868,694	757,255	660,719	581,809
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-480	-260	-367	-431
4011	Disc: Outlays from balances	1,117,248	1,312,221	1,482,626	1,673,587
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,117,248	1,312,221	1,482,626	1,673,587
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-42	-2,410	-2,311	-3,252
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-6	-6	-70
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-48	-2,415	-2,317	-3,322
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	528	2,675	2,683	3,753
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		528	2,675	2,683	3,753
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,117,201	1,309,805	1,480,309	1,670,265
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,117,201	1,309,805	1,480,309	1,670,265

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,161	17,161	17,161	17,161
1021	Unob Bal: Recov of prior year unpaid obligations	10,871	12,989	19,008	23,788
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,032	30,150	36,169	40,949
1700	BA: Disc: Spending auth: Collected	0	195	1,346	1,618
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-77	-484	-488
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	117	862	1,131
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	117	862	1,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,032	30,267	37,031	42,080

**Status of Budgetary Resources**

2002	LUMP SUM	3,195	5,434	11,328	15,498
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,195	5,434	11,328	15,498
2403	Unob Bal: Unapportioned: Other	24,837	24,833	25,703	26,582
2500	Total budgetary resources	=====	=====	=====	=====
		28,032	30,267	37,031	42,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	693,053	693,053	693,053	693,053
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-577	-577	-577	-577
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		692,476	692,476	692,476	692,476
3031	Ob Bal: Obligations incurred: Expired accounts	3,195	5,434	11,328	15,498
3040	Ob Bal: Outlays (gross)	-211,935	-299,975	-375,797	-439,309
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	77	484	488
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,871	-12,989	-19,008	-23,788
3090	Ob Bal: EOY: Unpaid obligations (gross)	473,442	385,523	309,576	245,454
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-577	-500	-93	-89
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		472,865	385,023	309,483	245,365

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	117	862	1,131
4011	Disc: Outlays from balances	211,935	299,975	375,797	439,309
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		211,935	299,975	375,797	439,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-75	-453	-453
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-119	-893	-1,165
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-195	-1,346	-1,618
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	77	484	488
4060	Disc: Additional offsets against BA only (total)		=====		
		0	77	484	488
4080	Disc: Outlays, net	=====	=====	=====	=====
		211,935	299,781	374,451	437,691
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		211,935	299,781	374,451	437,691

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	52,353	52,353	52,353	52,353
1021	Unob Bal: Recov of prior year unpaid obligations	3,320	6,595	8,166	9,516
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,673	58,948	60,519	61,868
1700	BA: Disc: Spending auth: Collected	-62	162	246	461
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-221	-306	-306
1750	BA: Disc: Spending auth: Total		=====		
		-62	-59	-61	155
1900	Budget authority total (disc. and mand.)		=====		
		-62	-59	-61	155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,611	58,888	60,459	62,024

**Status of Budgetary Resources**

2002	LUMP SUM	516	852	1,066	993
2004	Direct obligations incurred (total)		=====	=====	
		516	852	1,066	993
2102	LUMP SUM	209	201	201	201
2104	Reimbursable obligations incurred (total)		=====		
		209	201	201	201
2403	Unob Bal: Unapportioned: Other	54,885	57,836	59,192	60,830
2500	Total budgetary resources	=====	=====	=====	=====
		55,611	58,888	60,459	62,024



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	169,311	169,311	169,311	169,311
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-351	-351	-351	-351
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		168,961	168,961	168,961	168,961
3031	Ob Bal: Obligations incurred: Expired accounts	725	1,053	1,267	1,194
3040	Ob Bal: Outlays (gross)	-33,622	-53,182	-67,062	-76,107
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	221	306	306
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,320	-6,595	-8,166	-9,516
3090	Ob Bal: EOY: Unpaid obligations (gross)	133,095	110,588	95,350	84,883
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-351	-129	-44	-44
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		132,745	110,458	95,306	84,839
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		-62	-59	-61	155
4011	Disc: Outlays from balances	33,622	53,182	67,062	76,107
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,622	53,182	67,062	76,107
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	71	-142	-223	-191
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-20	-22	-271
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		62	-162	-246	-461
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	221	306	306
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	221	306	306
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,684	53,020	66,816	75,645
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,684	53,020	66,816	75,645

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	105,845	105,845	105,845	105,845
1021	Unob Bal: Recov of prior year unpaid obligations	1,333	4,162	5,433	6,246
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		107,178	110,007	111,278	112,091
1700	BA: Disc: Spending auth: Collected	11	91	685	666
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-491	-582
1750	BA: Disc: Spending auth: Total		=====		
		11	91	193	84
1900	Budget authority total (disc. and mand.)		=====		
		11	91	193	84
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,190	110,098	111,472	112,175

**Status of Budgetary Resources**

2002	LUMP SUM	250	320	514	1,846
2004	Direct obligations incurred (total)		=====		=====
		250	320	514	1,846
2403	Unob Bal: Unapportioned: Other	106,939	109,777	110,958	110,329
2500	Total budgetary resources	=====	=====	=====	=====
		107,190	110,098	111,472	112,175

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,283	74,283	74,283	74,283
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-796	-796	-796	-796
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		73,488	73,488	73,488	73,488
3031	Ob Bal: Obligations incurred: Expired accounts	250	320	514	1,846
3040	Ob Bal: Outlays (gross)	-5,790	-9,651	-14,954	-19,760
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	491	582
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,333	-4,162	-5,433	-6,246
3090	Ob Bal: EOY: Unpaid obligations (gross)	67,410	60,791	54,410	50,124
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-796	-796	-304	-214
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		66,615	59,995	54,106	49,910

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		11	91	193	84
4011	Disc: Outlays from balances	5,790	9,651	14,954	19,760
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,790	9,651	14,954	19,760
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-549	-529
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-91	-136	-137
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-11	-91	-685	-666
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	491	582
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	491	582
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,779	9,560	14,270	19,094
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,779	9,560	14,270	19,094

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05/07-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41,791	41,791	41,791	41,791
1021	Unob Bal: Recov of prior year unpaid obligations	6,044	6,570	7,414	7,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,836	48,362	49,205	49,577
1700	BA: Disc: Spending auth: Collected	-4,770	-4,770	-4,177	-3,638
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-592	-679
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,770	-4,770	-4,769	-4,317
1800	BA: Mand: Spending auth: Collected	0	0	0	9,329
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	9,329
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,770	-4,770	-4,769	5,012
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,066	43,592	44,436	54,589

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,983
2002	LUMP SUM	27	154	157	332
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27	154	157	6,315
2403	Unob Bal: Unapportioned: Other	43,038	43,438	44,279	48,274
2500	Total budgetary resources	=====	=====	=====	=====
		43,066	43,592	44,436	54,589

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05/07-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,619	48,619	48,619	48,619
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,205	-6,205	-6,205	-6,205
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		42,414	42,414	42,414	42,414
3031	Ob Bal: Obligations incurred: Expired accounts	27	154	157	6,315
3040	Ob Bal: Outlays (gross)	515	-1,326	-128	-14,647
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	592	679
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,044	-6,570	-7,414	-7,786
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,118	40,877	41,234	32,502
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,205	-6,205	-5,613	-5,527
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,912	34,671	35,620	26,975

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4,770	-4,770	-4,769	-4,317
4011	Disc: Outlays from balances	-515	1,326	128	14,647
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-515	1,326	128	14,647
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	106	106	-487	-545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	4,664	4,664	4,663	4,183
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		4,770	4,770	4,177	3,638
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	592	679
4060	Disc: Additional offsets against BA only (total)	0	=====	0	592
		0	0	592	679
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,254	6,096	4,305	18,285
4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	9,329
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,329

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05/07-3080  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	0	==== 0	0	==== -9,329
4170	Mand: Outlays, net	0	==== 0	0	==== -9,329
4190	Outlays, net (disc. and mand.)	==== 4,254	==== 6,096	==== 4,305	==== 8,956

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/07-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196	196	196	196
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		196	196	225	225
1910	Total budgetary resources (disc. and mand.)		=====		
		196	196	225	225

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	196	196	225	225
2500	Total budgetary resources		=====		
		196	196	225	225

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,691	1,691	1,691	1,691
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,691	1,691	1,691	1,691
3040	Ob Bal: Outlays (gross)	0	1	-1,658	-1,658
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-29	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,691	1,692	3	3
3100	Obligated balance, end of year (net)	=====	=====		
		1,691	1,692	3	3

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Other Procurement, Air Force  
Treasury Account: Other Procurement, Air Force  
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/07-3080  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-1	1,658	1,658
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-1	1,658	1,658
4080	Disc: Outlays, net		=====	=====	=====
		0	-1	1,658	1,658
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-1	1,658	1,658

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/06-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51,988	51,988	51,988	51,988
1021	Unob Bal: Recov of prior year unpaid obligations	364	668	3,219	24,971
1029	Unob Bal: Other balances withdrawn	0	0	0	-70,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,352	52,656	55,207	6,098
1700	BA: Disc: Spending auth: Collected	0	0	5,047	5,028
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-2,221	-4,295
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	2,826	733
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	2,826	733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,352	52,656	58,033	6,831

**Status of Budgetary Resources**

2002	LUMP SUM	4	171	5,901	6,831
2004	Direct obligations incurred (total)		=====	=====	=====
		4	171	5,901	6,831
2403	Unob Bal: Unapportioned: Other	52,348	52,485	52,132	0
2500	Total budgetary resources	=====	=====	=====	=====
		52,352	52,656	58,033	6,831

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Other Procurement, Air Force  
 Treasury Account: Other Procurement, Air Force  
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/06-3080  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,189	18,189	18,189	18,189
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,295	-4,295	-4,295	-4,295
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,894	13,894	13,894	13,894
3031	Ob Bal: Obligations incurred: Expired accounts	4	171	5,901	6,831
3040	Ob Bal: Outlays (gross)	-528	-3,154	-2,163	-49
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	2,221	4,295
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-364	-668	-3,219	-24,971
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,301	14,539	18,708	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,295	-4,295	-2,074	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,006	10,244	16,635	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	
		0	0	2,826	733
4011	Disc: Outlays from balances	528	3,154	2,163	49
4020	Disc: Total outlays, gross		=====	=====	
		528	3,154	2,163	49
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,221	-11,361
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,826	6,334
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-5,047	-5,028
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	2,221	4,295
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	2,221	4,295
4080	Disc: Outlays, net		=====	=====	=====
		528	3,154	-2,884	-4,978
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		528	3,154	-2,884	-4,978

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,082,960	7,082,960	7,082,960	7,082,960
1010	Unob Bal: Transferred to other accounts	0	0	-38,500	-28,500
1011	Unob Bal: Transferred from other accounts	0	55,505	122,000	127,000
1021	Unob Bal: Recov of prior year unpaid obligations	44,862	62,914	90,972	129,795
1029	Unob Bal: Other balances withdrawn	0	0	0	-70,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,127,822	7,201,379	7,257,432	7,240,395
1100	BA: Disc: Appropriation	20,264,189	20,263,754	20,436,684	20,436,684
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-53,692
1121	BA: Disc: Approps transferred from other accounts	0	20,000	20,000	92,787
1130	BA: Disc: Appropriations permanently reduced	0	0	-101,190	-101,190
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-36,600	-36,600
1134	BA: Disc: Appropriations precluded from obligation	-11,657,756	-9,716,470	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,606,433	10,567,284	20,318,894	20,337,989
1700	BA: Disc: Spending auth: Collected	44,443	95,171	200,878	370,467
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,022	-2,537	-6,929	-42,463
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	455,218	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45,465	92,634	649,167	328,004
1800	BA: Mand: Spending auth: Collected	0	0	0	9,329
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	9,329
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,651,898	10,659,918	20,968,061	20,675,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,779,720	17,861,297	28,225,492	27,915,716

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,945,148	11,314,661	15,282,355	19,313,205
2104	Reimbursable obligations incurred (total)	43,558	81,690	169,978	343,064
2201	Unob Bal: Apportioned: Avail in the current period	10,508,770	6,176,381	12,025,453	8,013,207
2203	Unob Bal: Apportioned: Anticipated	0	0	455,218	0
2403	Unob Bal: Unapportioned: Other	282,245	288,565	292,489	246,240
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		15,779,720	17,861,297	28,225,492	27,915,716

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,680,827	4,680,827	4,680,827	4,680,827
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33,498	-33,498	-33,498	-33,498
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		4,647,330	4,647,330	4,647,330	4,647,330
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,984,503	11,389,219	15,433,167	19,624,585
3031	Ob Bal: Obligations incurred: Expired accounts	4,203	7,132	19,166	31,684
3040	Ob Bal: Outlays (gross)	-6,216,989	-12,555,994	-16,425,605	-20,270,330
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,022	2,238	2,833	36,114
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	299	4,095	6,349
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,929	-31,931	-47,702	-57,460
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,932	-30,983	-43,270	-72,335
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,407,682	3,458,271	3,616,584	3,936,971
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-34,520	-30,961	-26,569	8,966
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		3,373,162	3,427,310	3,590,015	3,945,937

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Other Procurement, Air Force  
 Treasury Account:  
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,651,898	10,659,918	20,968,061	20,665,993
4010	Disc: Outlays from new authority	2,777,219	6,992,710	9,310,185	12,609,933
4011	Disc: Outlays from balances	3,439,639	5,562,885	7,114,976	7,659,904
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,216,858	12,555,595	16,425,160	20,269,837
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43,166	-93,593	-195,411	-373,331
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,277	-1,578	-5,467	2,864
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-44,443	-95,171	-200,878	-370,467
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,022	2,238	2,833	36,114
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	299	4,095	6,349
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,022	2,537	6,929	42,463
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,606,433	10,567,284	20,774,112	20,337,989
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,172,415	12,460,424	16,224,282	19,899,369
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	9,329
4100	Mand: Outlays from new authority	0	38	38	0
4101	Mand: Outlays from balances	131	361	407	494
4110	Mand: Total outlays, gross	131	398	445	494
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,329
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-9,329
4170	Mand: Outlays, net	=====	=====	=====	=====
		131	398	445	-8,835
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,606,433	10,567,284	20,774,112	20,337,989

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Account Total, Other Procurement, Air Force  
Treasury Account:  
Budget Account Id: 007-15-3080 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		6,172,546	12,460,823	16,224,727	19,890,534

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	500	500	500
1050	Unob Bal: Unobligated balance (total)		=====		
		0	500	500	500
1100	BA: Disc: Appropriation	4,701,611	4,686,611	5,271,820	5,271,820
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-65,272
1121	BA: Disc: Approps transferred from other accounts	0	0	0	142,179
1130	BA: Disc: Appropriations permanently reduced	0	0	-22,143	-22,143
1134	BA: Disc: Appropriations precluded from obligation	-2,704,837	-2,245,794	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,996,774	2,440,817	5,249,677	5,326,584
1700	BA: Disc: Spending auth: Collected	3,581	7,723	15,272	21,405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,129	50,239	102,588	148,072
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	282,290	542,037	482,140	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		300,000	600,000	600,000	169,478
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,296,774	3,040,817	5,849,677	5,496,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,296,774	3,041,317	5,850,177	5,496,562

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	278,445	1,292,757	2,352,241	3,583,856
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		278,445	1,292,757	2,352,241	3,583,856
2101	Reimbursable obs incurred: Category A (by quarter)	6,723	23,212	45,905	124,708
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,723	23,212	45,905	124,708
2201	Unob Bal: Apportioned: Avail in the current period	1,729,317	1,183,311	2,969,891	1,787,998
2203	Unob Bal: Apportioned: Anticipated	282,290	542,037	482,140	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,296,774	3,041,317	5,850,177	5,496,562

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	285,167	1,315,969	2,398,146	3,708,564
3040	Ob Bal: Outlays (gross)	-952	-85,358	-415,393	-1,072,763
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,129	-50,239	-102,588	-148,072
3090	Ob Bal: EOY: Unpaid obligations (gross)	284,215	1,230,611	1,982,753	2,635,801
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,129	-50,239	-102,588	-148,072
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		270,086	1,180,372	1,880,164	2,487,729



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -11/13-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,296,774	3,040,817	5,849,677	5,496,062
4010	Disc: Outlays from new authority	952	85,358	415,393	1,072,763
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		952	85,358	415,393	1,072,763
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,581	-7,723	-15,272	-20,339
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,067
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,581	-7,723	-15,272	-21,405
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,129	-50,239	-102,588	-148,072
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,129	-50,239	-102,588	-148,072
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,279,064	2,982,854	5,731,817	5,326,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,629	77,635	400,122	1,051,357
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,279,064	2,982,854	5,731,817	5,326,584
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,629	77,635	400,122	1,051,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,782,250	1,782,250	1,782,250	1,782,250
1011	Unob Bal: Transferred from other accounts	0	39,090	52,890	54,314
1021	Unob Bal: Recov of prior year unpaid obligations	38,647	55,254	63,782	93,890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,820,897	1,876,594	1,898,922	1,930,454
1700	BA: Disc: Spending auth: Collected	4,466	17,927	24,698	21,236
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11,460	-27,046	-34,698	-47,595
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-6,994	-9,119	-10,000	-26,359
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-6,994	-9,119	-10,000	-26,359
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,813,903	1,867,475	1,888,922	1,904,095

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	325,628	870,394	1,193,320	1,412,201
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		325,628	870,394	1,193,320	1,412,201
2101	Reimbursable obs incurred: Category A (by quarter)	5,742	6,104	9,754	14,006
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,742	6,104	9,754	14,006
2201	Unob Bal: Apportioned: Avail in the current period	1,482,533	990,978	685,848	477,888
2500	Total budgetary resources	=====	=====	=====	=====
		1,813,903	1,867,475	1,888,922	1,904,095

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,561,758	2,561,758	2,561,758	2,561,758
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93,640	-93,640	-93,640	-93,640
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,468,118	2,468,118	2,468,118	2,468,118
3030	Ob Bal: Obligations incurred: Unexpired accounts	331,370	876,498	1,203,074	1,426,207
3040	Ob Bal: Outlays (gross)	-722,749	-1,397,957	-1,984,899	-2,502,866
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	11,460	27,046	34,698	47,595
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,647	-55,254	-63,782	-93,890
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,131,732	1,985,045	1,716,151	1,391,209
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-82,180	-66,594	-58,942	-46,045
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,049,552	1,918,451	1,657,209	1,345,164

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-6,994	-9,119	-10,000	-26,359
4011	Disc: Outlays from balances	722,749	1,397,957	1,984,899	2,502,866
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		722,749	1,397,957	1,984,899	2,502,866
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,169	-17,927	-24,345	-20,883
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,298	0	-353	-353
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,466	-17,927	-24,698	-21,236
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	11,460	27,046	34,698	47,595
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11,460	27,046	34,698	47,595
4080	Disc: Outlays, net	=====	=====	=====	=====
		718,283	1,380,030	1,960,201	2,481,630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		718,283	1,380,030	1,960,201	2,481,630

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	220,713	220,713	220,713	220,713
1021	Unob Bal: Recov of prior year unpaid obligations	23,148	263,835	37,365	67,088
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		243,861	484,548	258,078	287,801
1700	BA: Disc: Spending auth: Collected	5,885	-1,614	-994	-112
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,885	-8,166	-8,787	-12,845
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-9,780	-9,781	-12,957
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-9,780	-9,781	-12,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		243,861	474,768	248,297	274,843

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	55,096	367,669	195,375	258,027
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		55,096	367,669	195,375	258,027
2101	Reimbursable obs incurred: Category A (by quarter)	912	1,181	5,262	6,059
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		912	1,181	5,262	6,059
2201	Unob Bal: Apportioned: Avail in the current period	187,853	105,917	47,660	10,758
2500	Total budgetary resources	=====	=====	=====	=====
		243,861	474,768	248,297	274,843

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	946,755	946,755	946,755	946,755
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42,778	-42,778	-42,778	-42,778
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		903,977	903,977	903,977	903,977
3030	Ob Bal: Obligations incurred: Unexpired accounts	56,008	368,850	200,637	264,085
3040	Ob Bal: Outlays (gross)	-293,137	-521,268	-685,186	-804,131
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,885	8,166	8,787	12,845
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,148	-263,835	-37,365	-67,088
3090	Ob Bal: EOY: Unpaid obligations (gross)	686,479	530,503	424,841	339,622
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,893	-34,612	-33,991	-29,933
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		649,586	495,891	390,850	309,689

**BA & O, Net**

4000	Disc: Budget authority, gross		====	====	=====
		0	-9,780	-9,781	-12,957
4011	Disc: Outlays from balances	293,137	521,268	685,186	804,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		293,137	521,268	685,186	804,131
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,885	2,091	1,497	416
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-477	-503	-304
4040	Disc: Offsets against gross BA and outlays (total)	====	====		
		-5,885	1,614	994	112
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	5,885	8,166	8,787	12,845
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,885	8,166	8,787	12,845
4080	Disc: Outlays, net	=====	=====	=====	=====
		287,252	522,882	686,180	804,243
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		287,252	522,882	686,180	804,243

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /11-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	15,000	15,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	15,000	15,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	15,000	15,000

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	14,802
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	14,802
2201	Unob Bal: Apportioned: Avail in the current period	0	0	15,000	198
2500	Total budgetary resources	0	=====	=====	=====
		0	0	15,000	15,000

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,802
3040	Ob Bal: Outlays (gross)	0	0	-1	-1,080
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-1	13,722
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	-1	13,722

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /11-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 15,000	===== 15,000
4010	Disc: Outlays from new authority	0	0	1	1,080
4020	Disc: Total outlays, gross	0	==== 0	===== 1	===== 1,080
4070	Disc: Budget authority, net	0	==== 0	===== 15,000	===== 15,000
4080	Disc: Outlays, net	0	==== 0	===== 1	===== 1,080
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 15,000	===== 15,000
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 1	===== 1,080

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,307	2,307	2,307	2,307
1021	Unob Bal: Recov of prior year unpaid obligations	43,094	44,765	45,655	40,578
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,401	47,072	47,961	42,884
1700	BA: Disc: Spending auth: Collected	760	2,143	2,830	3,027
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	838	-545	662	361
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,598	1,598	3,491	3,388
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,598	1,598	3,491	3,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,999	48,670	51,453	46,272

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	40,639	41,688	43,114	37,014
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,639	41,688	43,114	37,014
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	12	51
2104	Reimbursable obligations incurred (total)		=====		
		0	0	12	51
2403	Unob Bal: Unapportioned: Other	6,360	6,982	8,327	9,207
2500	Total budgetary resources	=====	=====	=====	=====
		46,999	48,670	51,453	46,272



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	675,873	675,873	675,873	675,873
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,138	-29,138	-29,138	-29,138
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		646,735	646,735	646,735	646,735
3031	Ob Bal: Obligations incurred: Expired accounts	40,639	41,688	43,125	37,065
3040	Ob Bal: Outlays (gross)	-177,281	-279,897	-365,566	-423,771
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-838	545	-662	-361
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,094	-44,765	-45,655	-40,578
3090	Ob Bal: EOY: Unpaid obligations (gross)	496,137	392,898	307,778	248,590
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,976	-28,593	-29,800	-29,499
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		466,161	364,305	277,978	219,091

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,598	1,598	3,491	3,388
4011	Disc: Outlays from balances	177,281	279,897	365,566	423,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		177,281	279,897	365,566	423,771
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-723	-2,143	-2,830	-3,027
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-760	-2,143	-2,830	-3,027
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-838	545	-662	-361
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-838	545	-662	-361
4080	Disc: Outlays, net	=====	=====	=====	=====
		176,521	277,754	362,737	420,744
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		176,521	277,754	362,737	420,744

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	49	49	99	99
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	101	101
1700	BA: Disc: Spending auth: Collected	0	-13	-7	-7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	13	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	101	101

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	49	49	49	49
2004	Direct obligations incurred (total)		=====		
		49	49	49	49
2403	Unob Bal: Unapportioned: Other	1	1	52	52
2500	Total budgetary resources		=====		
		50	50	101	101

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,064	9,064	9,064	9,064
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13	13	13	13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,076	9,076	9,076	9,076
3031	Ob Bal: Obligations incurred: Expired accounts	49	49	49	49
3040	Ob Bal: Outlays (gross)	-6,560	-5,719	-8,307	-8,557
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-13	-7	-7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-49	-99	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,504	3,345	705	456
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	13	0	6	6
3100	Obligated balance, end of year (net)	=====	=====		
		2,516	3,345	711	462

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,560	5,719	8,307	8,557
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,560	5,719	8,307	8,557
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	13	7	7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	13	7	7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-13	-7	-7
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-13	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,560	5,731	8,314	8,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,560	5,731	8,314	8,564

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,642	18,642	18,642	18,642
1021	Unob Bal: Recov of prior year unpaid obligations	3,265	21,457	24,142	28,341
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,907	40,098	42,783	46,982
1700	BA: Disc: Spending auth: Collected	43	-1,256	-212	-204
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-43	1,256	186	2,702
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-26	2,498
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-26	2,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,907	40,098	42,757	49,481

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	906	17,412	18,382	23,733
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		906	17,412	18,382	23,733
2101	Reimbursable obs incurred: Category A (by quarter)	-1	-1	-23	-50
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-1	-1	-23	-50
2403	Unob Bal: Unapportioned: Other	21,001	22,687	24,398	25,798
2500	Total budgetary resources	=====	=====	=====	=====
		21,907	40,098	42,757	49,481

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	243,758	243,758	243,758	243,758
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,984	-20,984	-20,984	-20,984
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		222,775	222,775	222,775	222,775
3031	Ob Bal: Obligations incurred: Expired accounts	905	17,411	18,359	23,682
3040	Ob Bal: Outlays (gross)	-48,157	-96,941	-124,790	-138,200
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	43	-1,256	-186	-2,702
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,265	-21,457	-24,142	-28,341
3090	Ob Bal: EOY: Unpaid obligations (gross)	193,242	142,771	113,186	100,900
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,940	-22,240	-21,169	-23,686
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		172,302	120,531	92,016	77,214

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-26	2,498
4011	Disc: Outlays from balances	48,157	96,941	124,790	138,200
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,157	96,941	124,790	138,200
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-43	1,279	235	227
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-23	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43	1,256	212	204
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	43	-1,256	-186	-2,702
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		43	-1,256	-186	-2,702
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,113	98,198	125,003	138,404
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,113	98,198	125,003	138,404

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1050	Unob Bal: Unobligated balance (total)		=====		
		146	146	146	146
1700	BA: Disc: Spending auth: Collected	0	-12	-12	-12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		146	146	146	146

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	146	146	146	146
2500	Total budgetary resources		=====		
		146	146	146	146

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	201	201	201	201
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		213	213	213	213
3040	Ob Bal: Outlays (gross)	-162	193	41	41
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-12	-12	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	40	394	242	242
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	12	0	0	0
3100	Obligated balance, end of year (net)		=====		
		52	394	242	242

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	162	-193	-41	-41
4020	Disc: Total outlays, gross		=====		
		162	-193	-41	-41
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	12	12	12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	12	12	12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-12	-12	-12
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-12	-12	-12
4080	Disc: Outlays, net		=====		
		162	-181	-28	-28
4190	Outlays, net (disc. and mand.)		=====		
		162	-181	-28	-28

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,768	15,768	15,768	15,768
1021	Unob Bal: Recov of prior year unpaid obligations	2,774	3,731	4,065	18,276
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,542	19,500	19,833	34,044
1700	BA: Disc: Spending auth: Collected	0	29	30	-450
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-29	363	834
1750	BA: Disc: Spending auth: Total		=====		
		0	0	393	383
1900	Budget authority total (disc. and mand.)		=====		
		0	0	393	383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,542	19,500	20,226	34,428

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,421	1,329	793	7,354
2004	Direct obligations incurred (total)	=====	=====		=====
		1,421	1,329	793	7,354
2101	Reimbursable obs incurred: Category A (by quarter)	0	-43	-41	-51
2104	Reimbursable obligations incurred (total)		=====		=====
		0	-43	-41	-51
2403	Unob Bal: Unapportioned: Other	17,121	18,213	19,474	27,124
2500	Total budgetary resources	=====	=====	=====	=====
		18,542	19,500	20,226	34,428



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	80,442	80,442	80,442	80,442
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,347	-5,347	-5,347	-5,347
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		75,096	75,096	75,096	75,096
3031	Ob Bal: Obligations incurred: Expired accounts	1,421	1,286	752	7,303
3040	Ob Bal: Outlays (gross)	-4,339	-16,864	-25,675	-20,403
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	29	-363	-834
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,774	-3,731	-4,065	-18,276
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,751	61,134	51,455	49,067
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,347	-5,318	-5,710	-6,180
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		69,404	55,816	45,745	42,886

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	393	383
4011	Disc: Outlays from balances	4,339	16,864	25,675	20,403
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,339	16,864	25,675	20,403
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-28	-30	450
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-29	-30	450
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	29	-363	-834
4060	Disc: Additional offsets against BA only (total)		=====		
		0	29	-363	-834
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,339	16,835	25,645	20,853
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,339	16,835	25,645	20,853

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1700	BA: Disc: Spending auth: Collected	0	0	0	43
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-43
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	478	478	478	478
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		488	488	488	488
3040	Ob Bal: Outlays (gross)	-118	485	443	443
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	43
3090	Ob Bal: EOY: Unpaid obligations (gross)	360	963	920	920
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	10	10	10	53
3100	Obligated balance, end of year (net)		=====		
		371	973	931	973

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	118	-485	-443	-443
4020	Disc: Total outlays, gross		=====		
		118	-485	-443	-443
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-43
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	43
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	43
4080	Disc: Outlays, net		=====		
		117	-485	-443	-485
4190	Outlays, net (disc. and mand.)		=====		
		117	-485	-443	-485

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05/07-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,204	39,204	39,204	39,204
1021	Unob Bal: Recov of prior year unpaid obligations	1,183	6,295	8,678	39,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,387	45,499	47,882	78,777
1700	BA: Disc: Spending auth: Collected	3	3	3	-141
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12	14	11	-4,195
1750	BA: Disc: Spending auth: Total		=====		=====
		15	17	14	-4,336
1900	Budget authority total (disc. and mand.)		=====		=====
		15	17	14	-4,336
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,402	45,516	47,896	74,442

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	968	1,398	760	-18,044
2004	Direct obligations incurred (total)		=====		=====
		968	1,398	760	-18,044
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	-13
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	1	-13
2403	Unob Bal: Unapportioned: Other	39,434	44,117	47,136	92,498
2500	Total budgetary resources	=====	=====	=====	=====
		40,402	45,516	47,896	74,442

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05/07-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	96,689	96,689	96,689	96,689
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,235	-5,235	-5,235	-5,235
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,454	91,454	91,454	91,454
3031	Ob Bal: Obligations incurred: Expired accounts	968	1,398	761	-18,057
3040	Ob Bal: Outlays (gross)	-1,446	-968	-5,548	42,876
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-12	-14	-11	4,195
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,183	-6,295	-8,678	-39,574
3090	Ob Bal: EOY: Unpaid obligations (gross)	95,027	90,824	83,223	81,935
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,247	-5,250	-5,247	-1,040
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		89,780	85,574	77,976	80,895

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		15	17	14	-4,336
4011	Disc: Outlays from balances	1,446	968	5,548	-42,876
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,446	968	5,548	-42,876
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-3	-3	141
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	141
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-12	-14	-11	4,195
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12	-14	-11	4,195
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,444	966	5,546	-42,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,444	966	5,546	-42,736

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/07-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	213	213	213	213
1021	Unob Bal: Recov of prior year unpaid obligations	0	90	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		213	303	303	303
1910	Total budgetary resources (disc. and mand.)		=====		
		213	303	303	303

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	213	303	303	303
2500	Total budgetary resources		=====		
		213	303	303	303

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	717	717	717	717
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		736	736	736	736
3040	Ob Bal: Outlays (gross)	-587	-587	-587	-619
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-90	-90	-90
3090	Ob Bal: EOY: Unpaid obligations (gross)	130	40	40	8
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	19	19	19	19
3100	Obligated balance, end of year (net)		=====		
		149	59	59	27

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/07-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	587	587	587	619
4020	Disc: Total outlays, gross		=====		
		587	587	587	619
4080	Disc: Outlays, net		=====		
		587	587	587	619
4190	Outlays, net (disc. and mand.)		=====		
		587	587	587	619

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	16	16	16	16
2500	Total budgetary resources		=====		
		16	16	16	16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,398	5,398	5,398	5,398
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,398	5,398	5,398	5,398
3040	Ob Bal: Outlays (gross)	0	65	65	43
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,398	5,463	5,463	5,441
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,398	5,463	5,463	5,441



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Procurement, Defense-wide  
Treasury Account: Procurement, Defense-wide  
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07-0300  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-65	-65	-43
4020	Disc: Total outlays, gross	0	=====	=====	=====
			-65	-65	-43
4080	Disc: Outlays, net	0	=====	=====	=====
			-65	-65	-43
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-65	-65	-43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/06-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,002	39,002	39,002	39,002
1021	Unob Bal: Recov of prior year unpaid obligations	2,767	4,885	6,443	81,853
1029	Unob Bal: Other balances withdrawn	0	0	0	-115,259
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,768	43,886	45,445	5,596
1700	BA: Disc: Spending auth: Collected	-13	-13	171	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	58	58	-126	-4,748
1750	BA: Disc: Spending auth: Total		=====		=====
		45	45	45	-4,735
1900	Budget authority total (disc. and mand.)		=====		=====
		45	45	45	-4,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		41,814	43,932	45,490	861

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-41,894	-40,427	-41,447	871
2004	Direct obligations incurred (total)	=====	=====	=====	
		-41,894	-40,427	-41,447	871
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-9
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-9
2403	Unob Bal: Unapportioned: Other	83,707	84,359	86,937	0
2500	Total budgetary resources	=====	=====	=====	
		41,814	43,932	45,490	861

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/06-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97,394	97,394	97,394	97,394
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,748	-4,748	-4,748	-4,748
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		92,646	92,646	92,646	92,646
3031	Ob Bal: Obligations incurred: Expired accounts	-41,894	-40,427	-41,447	861
3040	Ob Bal: Outlays (gross)	-2,842	-7,346	-9,238	-16,402
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-58	-58	126	4,748
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,767	-4,885	-6,443	-81,853
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,891	44,736	40,265	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,807	-4,807	-4,622	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,085	39,929	35,643	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		45	45	45	-4,735
4011	Disc: Outlays from balances	2,842	7,346	9,238	16,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,842	7,346	9,238	16,402
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	13	13	-171	144
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-157
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		13	13	-171	-14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-58	-58	126	4,748
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-58	-58	126	4,748
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,856	7,360	9,067	16,388
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,856	7,360	9,067	16,388

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Procurement, Defense-wide  
 Treasury Account: Procurement, Defense-wide  
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /06-0300  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,296
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,306
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	0
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10	10	10	0
2500	Total budgetary resources		=====		
		10	10	10	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,296	1,296	1,296	1,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,296	1,296	1,296	1,296
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,296	1,296	1,296	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,296	1,296	1,296	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,118,272	2,118,272	2,118,272	2,118,272
1011	Unob Bal: Transferred from other accounts	0	39,590	53,390	54,814
1021	Unob Bal: Recov of prior year unpaid obligations	114,926	400,360	190,319	371,084
1029	Unob Bal: Other balances withdrawn	0	0	0	-116,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,233,198	2,558,222	2,361,981	2,427,606
1100	BA: Disc: Appropriation	4,701,611	4,686,611	5,286,820	5,286,820
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-65,272
1121	BA: Disc: Approps transferred from other accounts	0	0	0	142,179
1130	BA: Disc: Appropriations permanently reduced	0	0	-22,143	-22,143
1134	BA: Disc: Appropriations precluded from obligation	-2,704,837	-2,245,794	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,996,774	2,440,817	5,264,677	5,341,584
1700	BA: Disc: Spending auth: Collected	14,725	24,917	41,777	44,798
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,351	15,808	60,219	82,562
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	282,290	542,037	482,140	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		294,664	582,762	584,137	127,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,291,438	3,023,579	5,848,814	5,468,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,524,636	5,581,801	8,210,794	7,896,550

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	661,258	2,552,268	3,762,586	5,319,863
2104	Reimbursable obligations incurred (total)	13,376	30,454	60,870	144,700
2201	Unob Bal: Apportioned: Avail in the current period	3,399,703	2,280,206	3,718,399	2,276,842
2203	Unob Bal: Apportioned: Anticipated	282,290	542,037	482,140	0
2403	Unob Bal: Unapportioned: Other	168,010	176,837	186,800	155,146
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,524,636	5,581,801	8,210,794	7,896,550

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,719,823	4,719,823	4,719,823	4,719,823
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-201,815	-201,815	-201,815	-201,815
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		4,518,008	4,518,008	4,518,008	4,518,008
3030	Ob Bal: Obligations incurred: Unexpired accounts	672,545	2,561,317	3,801,856	5,413,658
3031	Ob Bal: Obligations incurred: Expired accounts	2,088	21,404	21,599	50,904
3040	Ob Bal: Outlays (gross)	-1,258,329	-2,412,162	-3,624,643	-4,945,388
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,216	-15,027	-59,104	-87,632
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-865	-780	-1,116	5,070
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61,795	-319,089	-101,147	-160,977
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-53,131	-81,271	-89,172	-210,107
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,021,201	4,490,023	4,728,317	4,867,913
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-199,464	-217,623	-262,035	-284,378
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		3,821,737	4,272,399	4,466,282	4,583,535

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Procurement, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,291,438	3,023,579	5,848,814	5,468,945
4010	Disc: Outlays from new authority	952	85,358	415,394	1,073,843
4011	Disc: Outlays from balances	1,257,377	2,326,804	3,209,248	3,871,546
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,258,329	2,412,162	3,624,643	4,945,388
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,390	-24,415	-40,898	-42,894
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,335	-501	-879	-1,904
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,725	-24,917	-41,777	-44,798
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,216	-15,027	-59,104	-87,632
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-865	-780	-1,116	5,070
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,351	-15,808	-60,219	-82,562
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,279,064	2,982,854	5,746,817	5,341,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,243,604	2,387,245	3,582,866	4,900,590
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,279,064	2,982,854	5,746,817	5,341,584
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,243,604	2,387,245	3,582,866	4,900,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	950,000	950,000	850,000	850,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,067
1134	BA: Disc: Appropriations precluded from obligation	-950,000	-950,000	0	0
1160	BA: Disc: Appropriation (total)	0	0	850,000	855,067
1900	Budget authority total (disc. and mand.)	0	0	850,000	855,067
1910	Total budgetary resources (disc. and mand.)	0	0	850,000	855,067

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	474,031
2004	Direct obligations incurred (total)	0	0	0	474,031
2201	Unob Bal: Apportioned: Avail in the current period	0	0	850,000	381,036
2500	Total budgetary resources	0	0	850,000	855,067

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	474,031
3040	Ob Bal: Outlays (gross)	-11	-1	82	-1,114
3090	Ob Bal: EOY: Unpaid obligations (gross)	-11	-1	82	472,917
3100	Obligated balance, end of year (net)	-11	-1	82	472,917



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -11/13-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 850,000	===== 855,067
4010	Disc: Outlays from new authority	11	1	-82	1,114
4020	Disc: Total outlays, gross	11	==== 1	===== -82	===== 1,114
4070	Disc: Budget authority, net	0	==== 0	===== 850,000	===== 855,067
4080	Disc: Outlays, net	11	==== 1	===== -82	===== 1,114
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 850,000	===== 855,067
4190	Outlays, net (disc. and mand.)	11	==== 1	===== -82	===== 1,114

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	791,378	791,378	791,378	791,378
1021	Unob Bal: Recov of prior year unpaid obligations	1,587	33,827	43,140	44,568
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		792,966	825,206	834,518	835,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		792,966	825,206	834,518	835,946

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	38,621	530,407	660,267	698,189
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		38,621	530,407	660,267	698,189
2201	Unob Bal: Apportioned: Avail in the current period	754,345	294,798	174,251	137,758
2500	Total budgetary resources	=====	=====	=====	=====
		792,966	825,206	834,518	835,946

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	157,834	157,834	157,834	157,834
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		157,834	157,834	157,834	157,834
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,621	530,407	660,267	698,189
3040	Ob Bal: Outlays (gross)	-14,364	-88,379	-120,780	-162,352
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,587	-33,827	-43,140	-44,568
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,503	566,035	654,181	649,103
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		180,503	566,035	654,181	649,103

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: National Guard and Reserve Equipment  
Treasury Account: National Guard and Reserve Equipment  
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14,364	88,379	120,780	162,352
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,364	88,379	120,780	162,352
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,364	88,379	120,780	162,352
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,364	88,379	120,780	162,352

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	754,553	754,553	754,553	754,553
1021	Unob Bal: Recov of prior year unpaid obligations	330	1,282	23,013	37,913
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		754,883	755,835	777,566	792,466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		754,883	755,835	777,566	792,466

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	162,913	528,921	732,851	791,110
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		162,913	528,921	732,851	791,110
2201	Unob Bal: Apportioned: Avail in the current period	591,970	226,913	44,715	1,356
2500	Total budgetary resources	=====	=====	=====	=====
		754,883	755,835	777,566	792,466

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	250,326	250,326	250,326	250,326
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		250,326	250,326	250,326	250,326
3030	Ob Bal: Obligations incurred: Unexpired accounts	162,913	528,921	732,851	791,110
3040	Ob Bal: Outlays (gross)	-70,764	-119,712	-185,397	-263,356
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-330	-1,282	-23,013	-37,913
3090	Ob Bal: EOY: Unpaid obligations (gross)	342,146	658,254	774,768	740,167
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		342,146	658,254	774,768	740,167

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: National Guard and Reserve Equipment  
Treasury Account: National Guard and Reserve Equipment  
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	70,764	119,712	185,397	263,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,764	119,712	185,397	263,356
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,764	119,712	185,397	263,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,764	119,712	185,397	263,356

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,545	2,545	2,545	2,545
1021	Unob Bal: Recov of prior year unpaid obligations	22,599	59,737	74,382	74,870
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,144	62,282	76,926	77,415
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-303	-303	-303	-303
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-303	-303	-303	-303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-303	-303	-303	-303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,841	61,979	76,624	77,112

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	22,459	59,607	71,857	73,850
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,459	59,607	71,857	73,850
2101	Reimbursable obs incurred: Category A (by quarter)	-303	-303	-303	-303
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-303	-303	-303	-303
2403	Unob Bal: Unapportioned: Other	2,685	2,675	5,069	3,565
2500	Total budgetary resources	=====	=====	=====	=====
		24,841	61,979	76,624	77,112

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	928,618	928,618	928,618	928,618
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-303	-303	-303	-303
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		928,315	928,315	928,315	928,315
3031	Ob Bal: Obligations incurred: Expired accounts	22,156	59,304	71,554	73,547
3040	Ob Bal: Outlays (gross)	-136,746	-265,468	-387,981	-551,091
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	303	303	303	303
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,599	-59,737	-74,382	-74,870
3090	Ob Bal: EOY: Unpaid obligations (gross)	791,429	662,717	537,810	376,204
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		791,429	662,717	537,810	376,204

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-303	-303	-303	-303
4011	Disc: Outlays from balances	136,746	265,468	387,981	551,091
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		136,746	265,468	387,981	551,091
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	303	303	303	303
4060	Disc: Additional offsets against BA only (total)		=====		
		303	303	303	303
4080	Disc: Outlays, net	=====	=====	=====	=====
		136,746	265,468	387,981	551,091
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		136,746	265,468	387,981	551,091

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,697	2,697	2,697	2,697
1021	Unob Bal: Recov of prior year unpaid obligations	4,116	12,899	13,186	13,219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,813	15,595	15,883	15,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,813	15,595	15,883	15,916

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4,793	12,900	13,225	13,219
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,793	12,900	13,225	13,219
2403	Unob Bal: Unapportioned: Other	2,020	2,695	2,659	2,697
2500	Total budgetary resources	=====	=====	=====	=====
		6,813	15,595	15,883	15,916

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154,055	154,055	154,055	154,055
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		154,055	154,055	154,055	154,055
3031	Ob Bal: Obligations incurred: Expired accounts	4,793	12,900	13,225	13,219
3040	Ob Bal: Outlays (gross)	-81,154	-97,253	-104,958	-109,458
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,116	-12,899	-13,186	-13,219
3090	Ob Bal: EOY: Unpaid obligations (gross)	73,578	56,804	49,136	44,598
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,578	56,804	49,136	44,598



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: National Guard and Reserve Equipment  
Treasury Account: National Guard and Reserve Equipment  
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	81,154	97,253	104,958	109,458
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,154	97,253	104,958	109,458
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,154	97,253	104,958	109,458
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,154	97,253	104,958	109,458

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,536	3,536	3,536	3,536
1021	Unob Bal: Recov of prior year unpaid obligations	165	1,091	1,457	2,738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,701	4,626	4,993	6,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,701	4,626	4,993	6,274

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	171	178	178	753
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		171	178	178	753
2403	Unob Bal: Unapportioned: Other	3,530	4,449	4,815	5,520
2500	Total budgetary resources	=====	=====	=====	=====
		3,701	4,626	4,993	6,274

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,588	26,588	26,588	26,588
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,588	26,588	26,588	26,588
3031	Ob Bal: Obligations incurred: Expired accounts	171	178	178	753
3040	Ob Bal: Outlays (gross)	-896	-2,937	-3,811	-4,254
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-165	-1,091	-1,457	-2,738
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,698	22,738	21,498	20,350
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,698	22,738	21,498	20,350

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: National Guard and Reserve Equipment  
Treasury Account: National Guard and Reserve Equipment  
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	896	2,937	3,811	4,254
4020	Disc: Total outlays, gross		=====	=====	=====
		896	2,937	3,811	4,254
4080	Disc: Outlays, net		=====	=====	=====
		896	2,937	3,811	4,254
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		896	2,937	3,811	4,254

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05/07-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	671	671	671	671
1021	Unob Bal: Recov of prior year unpaid obligations	16	138	157	153
1050	Unob Bal: Unobligated balance (total)		=====		
		687	810	828	824
1910	Total budgetary resources (disc. and mand.)		=====		
		687	810	828	824

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	4	23	19
2004	Direct obligations incurred (total)		=====		
		4	4	23	19
2403	Unob Bal: Unapportioned: Other	683	805	805	805
2500	Total budgetary resources		=====		
		687	810	828	824

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,531	2,531	2,531	2,531
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,531	2,531	2,531	2,531
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	23	19
3040	Ob Bal: Outlays (gross)	-143	-169	-169	-151
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-138	-157	-153
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,377	2,228	2,228	2,246
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,377	2,228	2,228	2,246

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: National Guard and Reserve Equipment  
Treasury Account: National Guard and Reserve Equipment  
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05/07-0350  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	143	169	169	151
4020	Disc: Total outlays, gross		=====		
		143	169	169	151
4080	Disc: Outlays, net		=====		
		143	169	169	151
4190	Outlays, net (disc. and mand.)		=====		
		143	169	169	151

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04/07-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	681	681	681	681
1050	Unob Bal: Unobligated balance (total)		=====		
		681	681	681	681
1910	Total budgetary resources (disc. and mand.)		=====		
		681	681	681	681

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	0	0
2004	Direct obligations incurred (total)		=====		
		1	1	0	0
2403	Unob Bal: Unapportioned: Other	680	680	681	681
2500	Total budgetary resources		=====		
		681	681	681	681

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	205	205	205	205
3020	Obligated balance, start of year (net)		=====		
		205	205	205	205
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	206	206	205	205
3100	Obligated balance, end of year (net)		=====		
		206	206	205	205

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: National Guard and Reserve Equipment  
 Treasury Account: National Guard and Reserve Equipment  
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04/06-0350  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,701	2,701	2,701	2,701
1021	Unob Bal: Recov of prior year unpaid obligations	46	3,867	4,607	6,191
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,747	6,568	7,308	221
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,747	6,568	7,308	221

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	121	167	221
2004	Direct obligations incurred (total)		=====		
		2	121	167	221
2403	Unob Bal: Unapportioned: Other	2,745	6,447	7,141	0
2500	Total budgetary resources	=====	=====	=====	
		2,747	6,568	7,308	221

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,532	6,532	6,532	6,532
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,532	6,532	6,532	6,532
3031	Ob Bal: Obligations incurred: Expired accounts	2	121	167	221
3040	Ob Bal: Outlays (gross)	-85	-132	-235	-562
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-3,867	-4,607	-6,191
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,403	2,654	1,856	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		6,403	2,654	1,856	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: National Guard and Reserve Equipment  
Treasury Account: National Guard and Reserve Equipment  
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04/06-0350  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	85	132	235	562
4020	Disc: Total outlays, gross		=====		
		85	132	235	562
4080	Disc: Outlays, net		=====		
		85	132	235	562
4190	Outlays, net (disc. and mand.)		=====		
		85	132	235	562

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, National Guard and Reserve Equipment  
 Treasury Account:  
 Budget Account Id: 007-15-0350 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,558,763	1,558,763	1,558,763	1,558,763
1021	Unob Bal: Recov of prior year unpaid obligations	28,859	112,840	159,942	179,652
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,587,622	1,671,603	1,718,705	1,729,743
1100	BA: Disc: Appropriation	950,000	950,000	850,000	850,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,067
1134	BA: Disc: Appropriations precluded from obligation	-950,000	-950,000	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	850,000	855,067
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-303	-303	-303	-303
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-303	-303	-303	-303
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-303	-303	849,697	854,764
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,587,319	1,671,300	2,568,402	2,584,507

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	228,964	1,132,140	1,478,568	2,051,392
2104	Reimbursable obligations incurred (total)	-303	-303	-303	-303
2201	Unob Bal: Apportioned: Avail in the current period	1,346,315	521,712	1,068,966	520,149
2403	Unob Bal: Unapportioned: Other	12,343	17,751	21,171	13,269
2500	Total budgetary resources	=====	=====	=====	=====
		1,587,319	1,671,300	2,568,402	2,584,507

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, National Guard and Reserve Equipment  
 Treasury Account:  
 Budget Account Id: 007-15-0350 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,526,690	1,526,690	1,526,690	1,526,690
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-303	-303	-303	-303
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,526,388	1,526,388	1,526,388	1,526,388
3030	Ob Bal: Obligations incurred: Unexpired accounts	201,533	1,059,329	1,393,118	1,963,330
3031	Ob Bal: Obligations incurred: Expired accounts	27,128	72,509	85,147	87,759
3040	Ob Bal: Outlays (gross)	-304,164	-574,053	-803,249	-1,092,339
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	303	303	303	303
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,917	-35,109	-66,153	-82,481
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26,943	-77,732	-93,789	-97,170
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,422,329	1,971,634	2,041,764	2,305,789
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,422,329	1,971,634	2,041,764	2,305,789

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-303	-303	849,697	854,764
4010	Disc: Outlays from new authority	11	1	-82	1,114
4011	Disc: Outlays from balances	304,153	574,051	803,331	1,091,224
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		304,164	574,053	803,249	1,092,339
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	303	303	303	303
4060	Disc: Additional offsets against BA only (total)		=====		
		303	303	303	303
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	850,000	855,067
4080	Disc: Outlays, net	=====	=====	=====	=====
		304,164	574,053	803,249	1,092,339
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	850,000	855,067

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Account Total, National Guard and Reserve Equipment  
Treasury Account:  
Budget Account Id: 007-15-0350 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		304,164	574,053	803,249	1,092,339

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Defense Production Act Purchases  
 Treasury Account: Defense Production Act Purchases  
 Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103,687	103,687	103,687	103,687
1021	Unob Bal: Recov of prior year unpaid obligations	392	810	811	1,174
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,079	104,496	104,498	104,861
1100	BA: Disc: Appropriation	150,281	150,281	34,346	34,346
1130	BA: Disc: Appropriations permanently reduced	0	0	-190	-190
1134	BA: Disc: Appropriations precluded from obligation	-86,457	-72,060	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,903	182,717	138,654	139,017

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	24,865	60,789	61,161	72,377
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,865	60,789	61,161	72,377
2201	Unob Bal: Apportioned: Avail in the current period	143,038	121,928	77,493	66,640
2500	Total budgetary resources	=====	=====	=====	=====
		167,903	182,717	138,654	139,017

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Defense Production Act Purchases  
 Treasury Account: Defense Production Act Purchases  
 Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	126,089	126,089	126,089	126,089
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		126,089	126,089	126,089	126,089
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,865	60,789	61,161	72,377
3040	Ob Bal: Outlays (gross)	-31,394	-53,131	-72,781	-91,773
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-392	-810	-811	-1,174
3090	Ob Bal: EOY: Unpaid obligations (gross)	119,168	132,937	113,658	105,519
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		119,168	132,937	113,658	105,519

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
4010	Disc: Outlays from new authority	0	0	0	8,652
4011	Disc: Outlays from balances	31,394	53,131	72,781	83,121
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,394	53,131	72,781	91,773
4070	Disc: Budget authority, net	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,394	53,131	72,781	91,773
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,394	53,131	72,781	91,773

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Defense Production Act Purchases  
 Treasury Account:  
 Budget Account Id: 007-15-0360 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103,687	103,687	103,687	103,687
1021	Unob Bal: Recov of prior year unpaid obligations	392	810	811	1,174
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,079	104,496	104,498	104,861
1100	BA: Disc: Appropriation	150,281	150,281	34,346	34,346
1130	BA: Disc: Appropriations permanently reduced	0	0	-190	-190
1134	BA: Disc: Appropriations precluded from obligation	-86,457	-72,060	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		167,903	182,717	138,654	139,017

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	24,865	60,789	61,161	72,377
2201	Unob Bal: Apportioned: Avail in the current period	143,038	121,928	77,493	66,640
2500	Total budgetary resources	=====	=====	=====	=====
		167,903	182,717	138,654	139,017

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Defense Production Act Purchases  
 Treasury Account:  
 Budget Account Id: 007-15-0360 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	126,089	126,089	126,089	126,089
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		126,089	126,089	126,089	126,089
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,865	60,789	61,161	72,377
3040	Ob Bal: Outlays (gross)	-31,394	-53,131	-72,781	-91,773
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-392	-810	-811	-1,174
3090	Ob Bal: EOY: Unpaid obligations (gross)	119,168	132,937	113,658	105,519
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		119,168	132,937	113,658	105,519

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
4010	Disc: Outlays from new authority	0	0	0	8,652
4011	Disc: Outlays from balances	31,394	53,131	72,781	83,121
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,394	53,131	72,781	91,773
4070	Disc: Budget authority, net	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,394	53,131	72,781	91,773
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		63,824	78,221	34,156	34,156
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,394	53,131	72,781	91,773

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,297	2,297	2,297	2,297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,297	2,297	2,297	2,297
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,297	2,297	2,297	2,297

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	2,297	2,297	2,297	2,297
2500	Total budgetary resources	=====	=====	=====	=====
		2,297	2,297	2,297	2,297

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-625	-625	-625	-625
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-625	-625	-625	-625
3090	Ob Bal: EOY: Unpaid obligations (gross)	-625	-625	-625	-625
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-625	-625	-625	-625



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -10/11-0390  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3040	Ob Bal: Outlays (gross)	0	0	-9	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-9	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
			0	-9	0
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	9	0
4020	Disc: Total outlays, gross	0	=====	9	0
			0	9	0
4080	Disc: Outlays, net	0	=====	9	0
			0	9	0
4190	Outlays, net (disc. and mand.)	0	=====	9	0
			0	9	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,145	1,145	1,145	1,145
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	39	146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,145	1,145	1,184	1,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,145	1,145	1,184	1,290

**Status of Budgetary Resources**

2002	All Programs	0	0	4	4
2004	Direct obligations incurred (total)		=====		
		0	0	4	4
2403	Unob Bal: Unapportioned: Other	1,145	1,145	1,179	1,286
2500	Total budgetary resources	=====	=====	=====	=====
		1,145	1,145	1,184	1,290

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	663	663	663	663
3020	Obligated balance, start of year (net)		=====		
		663	663	663	663
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4	4
3040	Ob Bal: Outlays (gross)	-87	-139	-222	-278
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-39	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	576	523	406	243
3100	Obligated balance, end of year (net)		=====		
		576	523	406	243

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	87	139	222	278
4020	Disc: Total outlays, gross		=====		
		87	139	222	278
4080	Disc: Outlays, net		=====		
		87	139	222	278
4190	Outlays, net (disc. and mand.)		=====		
		87	139	222	278

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,774	2,774	2,774	2,774
1021	Unob Bal: Recov of prior year unpaid obligations	45	45	288	288
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,818	2,818	3,062	3,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,818	2,818	3,062	3,062

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,818	2,818	3,062	3,062
2500	Total budgetary resources	=====	=====	=====	=====
		2,818	2,818	3,062	3,062

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,277	5,277	5,277	5,277
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,277	5,277	5,277	5,277
3040	Ob Bal: Outlays (gross)	-2,961	-2,972	-3,210	-3,233
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-45	-288	-288
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,272	2,261	1,779	1,756
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,272	2,261	1,779	1,756

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,961	2,972	3,210	3,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,961	2,972	3,210	3,233
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,961	2,972	3,210	3,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,961	2,972	3,210	3,233

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/07-0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)	5	=====	10	10
1910	Total budgetary resources (disc. and mand.)	5	=====	10	10

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	5	10	10
2500	Total budgetary resources	5	=====	10	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)	12	=====	12	12
3040	Ob Bal: Outlays (gross)	0	0	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	11	3	3
3100	Obligated balance, end of year (net)	12	=====	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/07-0390  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	4	4
4020	Disc: Total outlays, gross		=====		
		0	0	4	4
4080	Disc: Outlays, net		=====		
		0	0	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/07-0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	208	208	208	208
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	164	222
1050	Unob Bal: Unobligated balance (total)		=====		
		208	208	372	431
1910	Total budgetary resources (disc. and mand.)		=====		
		208	208	372	431

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	208	208	372	431
2500	Total budgetary resources		=====		
		208	208	372	431

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	799	799	799	799
3020	Obligated balance, start of year (net)		=====		
		799	799	799	799
3040	Ob Bal: Outlays (gross)	-131	-230	-359	-360
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-164	-222
3090	Ob Bal: EOY: Unpaid obligations (gross)	668	569	276	217
3100	Obligated balance, end of year (net)		=====		
		668	569	276	217



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/07-0390  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	131	230	359	360
4020	Disc: Total outlays, gross		=====		
		131	230	359	360
4080	Disc: Outlays, net		=====		
		131	230	359	360
4190	Outlays, net (disc. and mand.)		=====		
		131	230	359	360

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Chemical Agents and Munitions Destruction, Defense  
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 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07-0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	256	256	256	256
1021	Unob Bal: Recov of prior year unpaid obligations	41	71	362	661
1050	Unob Bal: Unobligated balance (total)		=====		
		297	327	618	917
1910	Total budgetary resources (disc. and mand.)		=====		
		297	327	618	917

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	297	327	618	917
2500	Total budgetary resources		=====		
		297	327	618	917

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,421	2,421	2,421	2,421
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,421	2,421	2,421	2,421
3040	Ob Bal: Outlays (gross)	-97	-154	-163	-177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-71	-362	-661
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,283	2,196	1,896	1,584
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,283	2,196	1,896	1,584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07-0390  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	97	154	163	177
4020	Disc: Total outlays, gross		=====		
		97	154	163	177
4080	Disc: Outlays, net		=====		
		97	154	163	177
4190	Outlays, net (disc. and mand.)		=====		
		97	154	163	177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/06-0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383	383	383	383
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	151
1029	Unob Bal: Other balances withdrawn	0	0	0	-526
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	384	8
1910	Total budgetary resources (disc. and mand.)		=====		
		383	383	384	8

**Status of Budgetary Resources**

2002	All Programs	0	0	0	8
2004	Direct obligations incurred (total)		=====		
		0	0	0	8
2403	Unob Bal: Unapportioned: Other	383	383	384	0
2500	Total budgetary resources		=====		
		383	383	384	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	219	219	219	219
3020	Obligated balance, start of year (net)		=====		
		219	219	219	219
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3040	Ob Bal: Outlays (gross)	0	-1	16	-76
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-151
3090	Ob Bal: EOY: Unpaid obligations (gross)	219	218	234	0
3100	Obligated balance, end of year (net)		=====		
		219	218	234	0

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/06-0390  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	-16	76
4020	Disc: Total outlays, gross		=====		
		0	1	-16	76
4080	Disc: Outlays, net		=====		
		0	1	-16	76
4190	Outlays, net (disc. and mand.)		=====		
		0	1	-16	76

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04/06-0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	496	496	496	496
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,061
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,557
1050	Unob Bal: Unobligated balance (total)	496	====	496	0
1910	Total budgetary resources (disc. and mand.)	496	====	496	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	496	496	496	0
2500	Total budgetary resources	496	====	496	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,060	1,060	1,060	1,060
3020	Obligated balance, start of year (net)	====	====	====	====
		1,060	1,060	1,060	1,060
3040	Ob Bal: Outlays (gross)	-4	-3	-3	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,061
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,057	1,057	1,058	0
3100	Obligated balance, end of year (net)	====	====	====	0
		1,057	1,057	1,058	0

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04/06-0390  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	3	3	-1
4020	Disc: Total outlays, gross	4	===== 3	3	-1
4080	Disc: Outlays, net	4	===== 3	3	-1
4190	Outlays, net (disc. and mand.)	4	===== 3	3	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction  
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06-0390  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,575	13,575	13,575	13,575
1021	Unob Bal: Recov of prior year unpaid obligations	89	7,372	7,797	9,444
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,019
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		13,663	20,947	21,371	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		13,663	20,947	21,371	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13,663	20,947	21,371	0
2500	Total budgetary resources	=====	=====	=====	
		13,663	20,947	21,371	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,864	9,864	9,864	9,864
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,864	9,864	9,864	9,864
3040	Ob Bal: Outlays (gross)	-59	-78	-118	-420
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-7,372	-7,797	-9,444
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,716	2,413	1,949	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		9,716	2,413	1,949	0



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Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction  
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06-0390  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	59	78	118	420
4020	Disc: Total outlays, gross		=====		
		59	78	118	420
4080	Disc: Outlays, net		=====		
		59	78	118	420
4190	Outlays, net (disc. and mand.)		=====		
		59	78	118	420

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,417	1,417	1,417	1,417
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	708
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,417	1,417	1,417	2,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,417	1,417	1,417	2,125

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	708	708	1,417
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	708	708	1,417
2201	Unob Bal: Apportioned: Avail in the current period	1,417	708	708	708
2500	Total budgetary resources	=====	=====	=====	=====
		1,417	1,417	1,417	2,125

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-39	-39	-39	-39
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-39	-39	-39	-39
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	708	708	1,417
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-708
3090	Ob Bal: EOY: Unpaid obligations (gross)	-39	669	669	669
3100	Obligated balance, end of year (net)	-39	=====	=====	=====
		-39	669	669	669

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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	7,132	7,132
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	7,132	7,132
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	7,132	7,132
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	7,132	7,132

**Status of Budgetary Resources**

2002	PROCUREMENT	0	0	5,011	5,011
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	5,011	5,011
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,121	2,121
2500	Total budgetary resources		=====	=====	=====
		0	0	7,132	7,132

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,011	5,011
3040	Ob Bal: Outlays (gross)	0	0	-2,839	-3,248
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	2,172	1,763
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	2,172	1,763

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Treasury Account: Chemical Agents and Munitions Destruction, Defense  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 7,132	===== 7,132
4010	Disc: Outlays from new authority	0	0	2,839	3,248
4020	Disc: Total outlays, gross	0	===== 0	===== 2,839	===== 3,248
4070	Disc: Budget authority, net	0	===== 0	===== 7,132	===== 7,132
4080	Disc: Outlays, net	0	===== 0	===== 2,839	===== 3,248
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 7,132	===== 7,132
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,839	===== 3,248

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 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -11/12-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	452,620	451,203	468,859	468,859
1134	BA: Disc: Appropriations precluded from obligation	-260,392	-132,137	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		192,228	319,066	468,859	468,859
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	10,000	0	10,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	10,000	10,000	10,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		192,228	329,066	478,859	478,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,228	329,066	478,859	478,859

**Status of Budgetary Resources**

2002	RDTE	18,384	163,304	307,764	390,495
2002	OPERATION & MAINTENANCE	10,100	76,048	76,048	76,048
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,484	239,352	383,812	466,543
2201	Unob Bal: Apportioned: Avail in the current period	163,744	89,714	85,047	12,316
2203	Unob Bal: Apportioned: Anticipated	0	0	10,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		192,228	329,066	478,859	478,859

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	28,484	239,352	383,812	466,543
3040	Ob Bal: Outlays (gross)	-3,583	-15,714	-67,739	-108,362
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-10,000	0	-10,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,901	223,638	316,073	358,180
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-10,000	0	-10,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,901	213,638	316,073	348,180

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		192,228	329,066	478,859	478,859
4010	Disc: Outlays from new authority	3,583	15,714	67,739	108,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,583	15,714	67,739	108,362
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-10,000	0	-10,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-10,000	0	-10,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		192,228	319,066	478,859	468,859
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,583	15,714	67,739	108,362
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		192,228	319,066	478,859	468,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,583	15,714	67,739	108,362

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 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,177	16,177	16,177	16,177
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,177	16,177	16,177	16,177
3040	Ob Bal: Outlays (gross)	-3,815	-8,830	-9,826	-9,827
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,362	7,348	6,351	6,350
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,362	7,348	6,351	6,350

**BA & O, Net**

4011	Disc: Outlays from balances	3,815	8,830	9,826	9,827
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,815	8,830	9,826	9,827
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,815	8,830	9,826	9,827
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,815	8,830	9,826	9,827

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 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,673	1,673	1,673	1,673
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	6,381	9,833
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,675	1,675	8,055	11,506
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,675	1,675	8,055	11,506

**Status of Budgetary Resources**

2002	RDTE	1,163	-648	7,945	11,506
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,163	-648	7,945	11,506
2201	Unob Bal: Apportioned: Avail in the current period	513	2,323	110	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,675	1,675	8,055	11,506

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	372,244	372,244	372,244	372,244
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		372,244	372,244	372,244	372,244
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,163	-648	7,945	11,506
3040	Ob Bal: Outlays (gross)	-58,763	-143,236	-230,738	-319,854
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-6,381	-9,833
3090	Ob Bal: EOY: Unpaid obligations (gross)	314,642	228,358	143,070	54,063
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		314,642	228,358	143,070	54,063



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction, Defense  
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	58,763	143,236	230,738	319,854
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,763	143,236	230,738	319,854
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,763	143,236	230,738	319,854
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,763	143,236	230,738	319,854

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,287	4,287	4,287	4,287
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,287	4,287	4,287	4,287
3040	Ob Bal: Outlays (gross)	-2,074	-3,864	-3,981	-3,982
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,214	423	307	306
3100	Obligated balance, end of year (net)	=====	=====		
		2,214	423	307	306

**BA & O, Net**

4011	Disc: Outlays from balances	2,074	3,864	3,981	3,982
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,074	3,864	3,981	3,982
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,074	3,864	3,981	3,982
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,074	3,864	3,981	3,982

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,108,140	1,096,868	991,316	991,316
1134	BA: Disc: Appropriations precluded from obligation	-637,513	-610,690	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		470,627	486,178	991,316	991,316
1700	BA: Disc: Spending auth: Collected	0	0	152	442
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	15,000	936	447
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	13,912	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	15,000	15,000	889
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		470,627	501,178	1,006,316	992,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		470,627	501,178	1,006,316	992,205

**Status of Budgetary Resources**

2002	OPERATION & MAINTENANCE	186,691	403,531	848,393	991,316
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		186,691	403,531	848,393	991,316
2101	Reimbursable obs incurred: Category A (by quarter)	0	320	535	889
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	320	535	889
2201	Unob Bal: Apportioned: Avail in the current period	283,936	97,327	143,476	0
2203	Unob Bal: Apportioned: Anticipated	0	0	13,912	0
2500	Total budgetary resources	=====	=====	=====	=====
		470,627	501,178	1,006,316	992,205

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Chemical Agents and Munitions Destruction, Defense  
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 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /11-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	186,691	403,851	848,928	992,205
3040	Ob Bal: Outlays (gross)	-68,858	-120,811	-181,088	-372,964
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-15,000	-936	-447
3090	Ob Bal: EOY: Unpaid obligations (gross)	117,833	283,040	667,840	619,241
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-15,000	-936	-447
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		117,833	268,040	666,904	618,794

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		470,627	501,178	1,006,316	992,205
4010	Disc: Outlays from new authority	68,858	120,811	181,088	372,964
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,858	120,811	181,088	372,964
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-152	-442
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-152	-442
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-15,000	-936	-447
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-15,000	-936	-447
4070	Disc: Budget authority, net	=====	=====	=====	=====
		470,627	486,178	1,005,228	991,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,858	120,811	180,936	372,522
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		470,627	486,178	1,005,228	991,316
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,858	120,811	180,936	372,522

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Chemical Agents and Munitions Destruction, Defense  
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 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21	37
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	21	37
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	21	37

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-15	-21	0	0
2004	Direct obligations incurred (total)		=====		
		-15	-21	0	0
2403	Unob Bal: Unapportioned: Other	15	21	21	37
2500	Total budgetary resources		=====		
		0	0	21	37

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78,882	78,882	78,882	78,882
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		78,882	78,882	78,882	78,882
3031	Ob Bal: Obligations incurred: Expired accounts	-15	-21	0	0
3040	Ob Bal: Outlays (gross)	-59,825	-74,545	-76,775	-77,109
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-21	-37
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,042	4,317	2,087	1,736
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,042	4,317	2,087	1,736

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Chemical Agents and Munitions Destruction, Defense  
Treasury Account: Chemical Agents and Munitions Destruction, Defense  
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	59,825	74,545	76,775	77,109
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,825	74,545	76,775	77,109
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,825	74,545	76,775	77,109
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,825	74,545	76,775	77,109

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-20	-20	-20	-20
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-20	-20	-20	-20
3040	Ob Bal: Outlays (gross)	20	20	20	20
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-20	-20	-20	-20
4020	Disc: Total outlays, gross		=====		
		-20	-20	-20	-20
4080	Disc: Outlays, net		=====		
		-20	-20	-20	-20
4190	Outlays, net (disc. and mand.)		=====		
		-20	-20	-20	-20

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	1,059	647
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		4	5	1,059	647
1700	BA: Disc: Spending auth: Collected	350	521	616	627
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-350	-521	-616	-627
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		4	5	1,059	646

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-17	-255	27	1
2004	Direct obligations incurred (total)		=====		
		-17	-255	27	1
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	21	259	1,032	646
2500	Total budgetary resources		=====	=====	
		4	5	1,059	646



OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	568,308	568,308	568,308	568,308
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-648	-648	-648	-648
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		567,660	567,660	567,660	567,660
3031	Ob Bal: Obligations incurred: Expired accounts	-17	-255	27	0
3040	Ob Bal: Outlays (gross)	-172,915	-365,568	-522,741	-559,791
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	350	521	616	627
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-5	-1,059	-647
3090	Ob Bal: EOY: Unpaid obligations (gross)	395,372	202,480	44,534	7,870
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-298	-127	-32	-21
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		395,074	202,353	44,503	7,850

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1
4011	Disc: Outlays from balances	172,915	365,568	522,741	559,791
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		172,915	365,568	522,741	559,791
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-350	-521	-616	-627
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-350	-521	-616	-627
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	350	521	616	627
4060	Disc: Additional offsets against BA only (total)		=====		
		350	521	616	627
4080	Disc: Outlays, net	=====	=====	=====	=====
		172,565	365,047	522,125	559,164
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		172,565	365,047	522,125	559,164

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	190	230
1050	Unob Bal: Unobligated balance (total)		=====		
		34	43	224	263
1910	Total budgetary resources (disc. and mand.)		=====		
		34	43	224	263

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	-58	10	0
2004	Direct obligations incurred (total)		=====		
		-2	-58	10	0
2403	Unob Bal: Unapportioned: Other	35	100	215	263
2500	Total budgetary resources		=====		
		34	43	224	263

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,252	8,252	8,252	8,252
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,252	8,252	8,252	8,252
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-58	10	0
3040	Ob Bal: Outlays (gross)	-321	-1,034	-3,942	-3,968
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-190	-230
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,930	7,152	4,129	4,054
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,930	7,152	4,129	4,054

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	321	1,034	3,942	3,968
4020	Disc: Total outlays, gross		=====	=====	=====
		321	1,034	3,942	3,968
4080	Disc: Outlays, net		=====	=====	=====
		321	1,034	3,942	3,968
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		321	1,034	3,942	3,968

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	435	435	435	435
1021	Unob Bal: Recov of prior year unpaid obligations	34	34	3,433	1,648
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		469	469	3,868	2,083
1700	BA: Disc: Spending auth: Collected	0	-9	-9	-9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	9	9	-2
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	0	-10
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	0	-10
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		469	469	3,868	2,072

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-29	-212	0	10
2004	Direct obligations incurred (total)		=====		
		-29	-212	0	10
2101	Reimbursable obs incurred: Category A (by quarter)	0	-10	0	-10
2104	Reimbursable obligations incurred (total)		=====		
		0	-10	0	-10
2403	Unob Bal: Unapportioned: Other	499	692	3,868	2,072
2500	Total budgetary resources		=====	=====	=====
		469	469	3,868	2,072

OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,629	30,629	30,629	30,629
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,619	30,619	30,619	30,619
3031	Ob Bal: Obligations incurred: Expired accounts	-29	-223	0	0
3040	Ob Bal: Outlays (gross)	-5,777	-18,733	-22,948	-25,810
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-9	-9	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-34	-3,433	-1,648
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,789	11,639	4,248	3,171
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10	-19	-19	-8
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,779	11,620	4,229	3,162

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-10
4011	Disc: Outlays from balances	5,777	18,733	22,948	25,810
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,777	18,733	22,948	25,810
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	9	9	9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	9	9	9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-9	-9	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-9	-9	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,777	18,741	22,957	25,819
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,777	18,741	22,957	25,819

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	402	402	402	402
1021	Unob Bal: Recov of prior year unpaid obligations	27	27	680	819
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		429	429	1,082	1,221
1700	BA: Disc: Spending auth: Collected	-9	-9	-9	-9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	9	9	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-9
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		429	429	1,082	1,211

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-211	-362	0	9
2004	Direct obligations incurred (total)		=====		
		-211	-362	0	9
2101	Reimbursable obs incurred: Category A (by quarter)	-9	-9	0	-9
2104	Reimbursable obligations incurred (total)		=====		
		-9	-9	0	-9
2403	Unob Bal: Unapportioned: Other	650	800	1,082	1,211
2500	Total budgetary resources		=====	=====	=====
		429	429	1,082	1,211

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Chemical Agents and Munitions Destruction, Defense  
 Treasury Account: Chemical Agents and Munitions Destruction, Defense  
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,886	6,886	6,886	6,886
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11	-11	-11	-11
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,875	6,875	6,875	6,875
3031	Ob Bal: Obligations incurred: Expired accounts	-220	-371	0	0
3040	Ob Bal: Outlays (gross)	-507	-1,453	-1,553	-1,892
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-9	-9	-9	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-27	-680	-819
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,131	5,034	4,653	4,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20	-20	-20	-11
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,110	5,013	4,633	4,164

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-9
4011	Disc: Outlays from balances	507	1,453	1,553	1,892
4020	Disc: Total outlays, gross		=====	=====	=====
		507	1,453	1,553	1,892
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	9	9	9	9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		9	9	9	9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-9	-9	-9	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-9	-9	-9	0
4080	Disc: Outlays, net		=====	=====	=====
		517	1,463	1,562	1,901
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		517	1,463	1,562	1,901

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens  
 Treasury Account:  
 Budget Account Id: 007-15-0390 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,100	25,100	25,100	25,100
1021	Unob Bal: Recov of prior year unpaid obligations	243	7,565	20,420	25,899
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,343	32,665	45,520	25,898
1100	BA: Disc: Appropriation	1,560,760	1,548,071	1,467,307	1,467,307
1134	BA: Disc: Appropriations precluded from obligation	-897,905	-742,827	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		662,855	805,244	1,467,307	1,467,307
1700	BA: Disc: Spending auth: Collected	341	503	750	1,051
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-341	24,497	338	9,818
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	23,912	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	25,000	25,000	10,868
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		662,855	830,244	1,492,307	1,478,175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		688,198	862,909	1,537,827	1,504,073

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	216,063	642,036	1,245,910	1,475,825
2104	Reimbursable obligations incurred (total)	-9	300	535	868
2201	Unob Bal: Apportioned: Avail in the current period	451,907	192,370	233,759	17,443
2203	Unob Bal: Apportioned: Anticipated	0	0	23,912	0
2403	Unob Bal: Unapportioned: Other	20,236	28,203	33,710	9,936
2500	Total budgetary resources	=====	=====	=====	=====
		688,198	862,909	1,537,827	1,504,073



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens  
 Treasury Account:  
 Budget Account Id: 007-15-0390 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,105,297	1,105,297	1,105,297	1,105,297
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-669	-669	-669	-669
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,104,628	1,104,628	1,104,628	1,104,628
3030	Ob Bal: Obligations incurred: Unexpired accounts	216,337	643,264	1,246,405	1,476,682
3031	Ob Bal: Obligations incurred: Expired accounts	-283	-927	41	12
3040	Ob Bal: Outlays (gross)	-379,755	-757,346	-1,128,221	-1,491,335
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-25,000	-936	-10,447
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	341	503	598	629
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-6,381	-10,541
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-241	-7,563	-14,039	-15,358
3090	Ob Bal: EOY: Unpaid obligations (gross)	941,353	982,722	1,203,101	1,064,757
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-329	-25,166	-1,007	-10,487
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		941,024	957,556	1,202,094	1,054,270

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		662,855	830,244	1,492,307	1,478,175
4010	Disc: Outlays from new authority	72,441	136,525	251,666	484,575
4011	Disc: Outlays from balances	307,314	620,821	876,555	1,006,760
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		379,755	757,346	1,128,221	1,491,335
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-341	-503	-750	-1,051
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-341	-503	-750	-1,051
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-25,000	-936	-10,447
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	341	503	598	629
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		341	-24,497	-338	-9,818
4070	Disc: Budget authority, net	=====	=====	=====	=====
		662,855	805,244	1,491,219	1,467,307

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens  
Treasury Account:  
Budget Account Id: 007-15-0390 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		379,414	756,843	1,127,471	1,490,284
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		662,855	805,244	1,491,219	1,467,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		379,414	756,843	1,127,471	1,490,284

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Mine Resistant Ambush Protected Vehicle Fund  
 Treasury Account: Mine Resistant Ambush Protected Vehicle Fund  
 Budget Account Id: 007-15-0144 Treasury Account Id: 97- -11/12-0144  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	7,307,357	3,415,000	3,415,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,581,153	-1,846,153	-2,720,000
1134	BA: Disc: Appropriations precluded from obligation	0	-3,503,878	0	0
1160	BA: Disc: Appropriation (total)	0	2,222,326	1,568,847	695,000
1900	Budget authority total (disc. and mand.)	0	2,222,326	1,568,847	695,000
1910	Total budgetary resources (disc. and mand.)	0	2,222,326	1,568,847	695,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,568,847	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,222,326	0	695,000
2500	Total budgetary resources	0	2,222,326	1,568,847	695,000

**BA & O, Net**

4000	Disc: Budget authority, gross	0	2,222,326	1,568,847	695,000
4070	Disc: Budget authority, net	0	2,222,326	1,568,847	695,000
4180	Budget authority, net (disc. and mand.)	0	2,222,326	1,568,847	695,000

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Mine Resistant Ambush Protected Vehicle Fund  
Treasury Account: Mine Resistant Ambush Protected Vehicle Fund  
Budget Account Id: 007-15-0144 Treasury Account Id: 97- -10/11-0144  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>946,000</u>	<u>946,000</u>	<u>946,000</u>	<u>946,000</u>
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>-946,000</u>	<u>-946,000</u>	<u>-946,000</u>	<u>-946,000</u>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Mine Resistant Ambush Protected Vehicle Fund  
 Treasury Account:  
 Budget Account Id: 007-15-0144 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	946,000	946,000	946,000	946,000
1010	Unob Bal: Transferred to other accounts	-946,000	-946,000	-946,000	-946,000
1100	BA: Disc: Appropriation	0	7,307,357	3,415,000	3,415,000
1120	BA: Disc: Approps transferred to other accounts	0	-1,581,153	-1,846,153	-2,720,000
1134	BA: Disc: Appropriations precluded from obligation	0	-3,503,878	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	2,222,326	1,568,847	695,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	2,222,326	1,568,847	695,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	2,222,326	1,568,847	695,000

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,568,847	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,222,326	0	695,000
2500	Total budgetary resources	0	=====	=====	=====
		0	2,222,326	1,568,847	695,000

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	2,222,326	1,568,847	695,000
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	2,222,326	1,568,847	695,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	2,222,326	1,568,847	695,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account: Arms Initiative Guaranteed Loan Financing Account  
 Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,641	3,641	3,641	3,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,641	3,641	3,641	3,641
1800	BA: Mand: Spending auth: Collected	0	0	0	155
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	40	80	120	120
1850	BA: Mand: Spending auth: Total		=====		
		40	80	120	275
1900	Budget authority total (disc. and mand.)		=====		
		40	80	120	275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,682	3,722	3,762	3,916

**Status of Budgetary Resources**

2002	All Programs	0	0	0	3,641
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,641
2201	Unob Bal: Apportioned: Avail in the current period	3,641	3,641	3,641	50
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	0	1
2403	Unob Bal: Unapportioned: Other	40	80	120	225
2500	Total budgetary resources	=====	=====	=====	=====
		3,682	3,722	3,762	3,916

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account: Arms Initiative Guaranteed Loan Financing Account  
 Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,641
3040	Ob Bal: Outlays (gross)	0	0	0	-3,641
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-40	-80	-120	-120
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40	-80	-120	-120
3100	Obligated balance, end of year (net)		=====		=====
		-40	-80	-120	-120

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		40	80	120	275
4110	Mand: Total outlays, gross	0	0	0	3,641
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-155
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-155
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-40	-80	-120	-120
4150	Mand: Additional offsets against BA only (total)		=====		=====
		-40	-80	-120	-120
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,486
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,486

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 007-15-4275 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,641	3,641	3,641	3,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,641	3,641	3,641	3,641
1800	BA: Mand: Spending auth: Collected	0	0	0	155
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	40	80	120	120
1850	BA: Mand: Spending auth: Total		=====		
		40	80	120	275
1900	Budget authority total (disc. and mand.)		=====		
		40	80	120	275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,682	3,722	3,762	3,916

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	3,641
2201	Unob Bal: Apportioned: Avail in the current period	3,641	3,641	3,641	50
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	0	1
2403	Unob Bal: Unapportioned: Other	40	80	120	225
2500	Total budgetary resources	=====	=====	=====	=====
		3,682	3,722	3,762	3,916



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 007-15-4275 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,641
3040	Ob Bal: Outlays (gross)	0	0	0	-3,641
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-40	-80	-120	-120
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40	-80	-120	-120
3100	Obligated balance, end of year (net)		=====		=====
		-40	-80	-120	-120

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		40	80	120	275
4110	Mand: Total outlays, gross	0	0	0	3,641
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-155
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-155
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-40	-80	-120	-120
4150	Mand: Additional offsets against BA only (total)		=====		=====
		-40	-80	-120	-120
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,486
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,486

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Non-Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80,560,367	80,560,367	80,560,367	80,560,367
1010	Unob Bal: Transferred to other accounts	-2,475,572	-2,806,286	-3,099,057	-3,368,544
1011	Unob Bal: Transferred from other accounts	2,000	243,364	414,069	731,386
1012	Unob Bal: Expired balance transf to unexpired acct	1,529,572	1,529,572	1,529,572	1,529,572
1021	Unob Bal: Recov of prior year unpaid obligations	2,188,486	4,306,692	6,549,242	10,953,191
1029	Unob Bal: Other balances withdrawn	0	0	0	-907,396
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,804,853	83,833,709	85,954,193	89,498,576
1100	BA: Disc: Appropriation	126,859,517	134,136,432	131,592,283	131,592,284
1120	BA: Disc: Approps transferred to other accounts	0	-1,581,153	-1,851,453	-2,921,175
1121	BA: Disc: Approps transferred from other accounts	0	1,321,153	1,321,153	5,447,207
1130	BA: Disc: Appropriations permanently reduced	0	0	-578,598	-578,598
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-1,641,536	-1,641,536
1134	BA: Disc: Appropriations precluded from obligation	-73,386,002	-64,823,631	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		53,473,515	69,052,801	128,841,849	131,898,182
1700	BA: Disc: Spending auth: Collected	711,711	1,287,165	1,964,910	2,803,270
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-492,328	287,738	194,544	-44,393
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	325,114	645,082	1,955,302	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		544,497	2,219,984	4,114,756	2,758,878
1800	BA: Mand: Spending auth: Collected	0	0	0	9,329
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,329
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,018,012	71,272,786	132,956,605	134,666,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,822,864	155,106,494	218,910,798	224,164,964

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Non-Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	34,818,433	72,841,120	105,775,287	144,396,008
2104	Reimbursable obligations incurred (total)	210,388	1,217,617	1,834,892	2,775,128
2201	Unob Bal: Apportioned: Avail in the current period	97,229,006	74,712,994	105,704,657	73,190,769
2203	Unob Bal: Apportioned: Anticipated	325,114	645,082	1,955,302	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,222,326	0	695,000
2403	Unob Bal: Unapportioned: Other	3,239,923	3,467,355	3,640,661	3,108,060
2500	Total budgetary resources	=====	=====	=====	=====
		135,822,864	155,106,494	218,910,798	224,164,964

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	143,922,720	143,922,720	143,922,720	143,922,720
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,281,634	-4,281,634	-4,281,634	-4,281,634
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		139,641,086	139,641,086	139,641,086	139,641,086
3030	Ob Bal: Obligations incurred: Unexpired accounts	35,747,979	74,343,133	107,740,195	146,039,613
3031	Ob Bal: Obligations incurred: Expired accounts	-719,158	-284,396	-130,016	1,131,522
3040	Ob Bal: Outlays (gross)	-37,684,455	-69,147,287	-99,691,670	-130,815,379
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	172,263	-447,337	-424,072	-178,683
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	320,065	159,600	229,528	223,075
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,529,729	-3,207,593	-5,136,204	-7,961,978
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-658,757	-1,099,098	-1,413,038	-2,991,213
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,078,600	144,527,479	145,291,988	149,325,286
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,789,306	-4,569,372	-4,476,178	-4,237,242
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		135,289,295	139,958,107	140,815,810	145,088,045

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Non-Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		54,018,012	71,272,785	132,956,605	134,657,059
4010 Disc:	Outlays from new authority	3,352,307	9,343,604	15,232,124	24,999,174
4011 Disc:	Outlays from balances	34,326,571	59,795,552	84,443,027	105,795,740
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		37,678,877	69,139,157	99,675,150	130,794,915
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-434,024	-562,114	-1,752,885	-2,460,758
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-277,687	-725,051	-212,026	-342,513
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-711,711	-1,287,165	-1,964,910	-2,803,270
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	172,263	-447,337	-424,072	-178,683
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	320,065	159,600	229,528	223,075
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		492,328	-287,738	-194,544	44,393
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		53,798,629	69,697,883	130,797,151	131,898,182
4080,Disc:	Outlays, net	=====	=====	=====	=====
		36,967,167	67,851,992	97,710,240	127,991,644
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	9,329
4100 Mand:	Outlays from new authority	235	-2,173	-419	-2,262
4101 Mand:	Outlays from balances	5,343	10,303	16,938	22,726
4110 Mand:	Total outlays, gross	5,578	8,130	16,520	20,464
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,329
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-9,329
4170,Mand:	Outlays, net	=====	=====	=====	=====
		5,578	8,130	16,519	11,135
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		53,798,629	69,697,883	130,797,151	131,898,182

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Procurement  
Budget Account: Bureau Total, Non-Financing Accounts Procurement  
Treasury Account:  
Budget Account Id: 007-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		36,972,745	67,860,122	97,726,759	128,002,779

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,641	3,641	3,641	3,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,641	3,641	3,641	3,641
1800	BA: Mand: Spending auth: Collected	0	0	0	155
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	40	80	120	120
1850	BA: Mand: Spending auth: Total		=====		
		40	80	120	275
1900	Budget authority total (disc. and mand.)		=====		
		40	80	120	275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,682	3,722	3,762	3,916

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	3,641
2201	Unob Bal: Apportioned: Avail in the current period	3,641	3,641	3,641	50
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	0	1
2403	Unob Bal: Unapportioned: Other	40	80	120	225
2500	Total budgetary resources	=====	=====	=====	=====
		3,682	3,722	3,762	3,916

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Procurement  
 Budget Account: Bureau Total, Financing Accounts Procurement  
 Treasury Account:  
 Budget Account Id: 007-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,641
3040	Ob Bal: Outlays (gross)	0	0	0	-3,641
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-40	-80	-120	-120
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40	-80	-120	-120
3100	Obligated balance, end of year (net)		=====		=====
		-40	-80	-120	-120

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		40	80	120	275
4110	Mand: Total outlays, gross	0	0	0	3,641
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-155
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-155
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-40	-80	-120	-120
4150	Mand: Additional offsets against BA only (total)		=====		=====
		-40	-80	-120	-120
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,486
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,486

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,563	12,563	12,563	12,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,563	12,563	12,563	12,563
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,563	12,563	12,563	12,563

**Status of Budgetary Resources**

2002	All Programs	504	504	504	504
2004	Direct obligations incurred (total)		=====		
		504	504	504	504
2201	Unob Bal: Apportioned: Avail in the current period	12,060	12,060	12,060	12,060
2500	Total budgetary resources	=====	=====	=====	=====
		12,563	12,563	12,563	12,563

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,283	3,283	3,283	3,283
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,283	3,283	3,283	3,283
3030	Ob Bal: Obligations incurred: Unexpired accounts	504	504	504	504
3040	Ob Bal: Outlays (gross)	-1,725	-2,454	-3,237	-3,316
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,062	1,333	550	471
3100	Obligated balance, end of year (net)	=====	=====		
		2,062	1,333	550	471



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Army  
Treasury Account: Research, Development, Test and Evaluation, Army  
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	3,237	3,316
4011	Disc: Outlays from balances	1,725	2,454	0	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,725	2,454	3,237	3,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,725	2,454	3,237	3,316
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,725	2,454	3,237	3,316

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,407,824	11,472,476	9,854,232	9,854,232
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-12,000
1121	BA: Disc: Approps transferred from other accounts	0	0	24,243	348,343
1130	BA: Disc: Appropriations permanently reduced	0	0	-73,554	-73,554
1134	BA: Disc: Appropriations precluded from obligation	-6,562,921	-5,501,052	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,844,903	5,971,424	9,804,921	10,117,021
1700	BA: Disc: Spending auth: Collected	156,421	558,364	1,227,976	2,353,006
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,169,750	2,352,008	3,047,832	3,362,232
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,326,171	2,910,372	4,275,807	5,715,238
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,171,074	8,881,796	14,080,728	15,832,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,171,074	8,881,796	14,080,728	15,832,259

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6
2002	All Programs	1,331,999	3,450,977	5,424,607	7,626,637
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,331,999	3,450,977	5,424,607	7,626,643
2101	Reimbursable obs incurred: Category A (by quarter)	5	12	21	30
2102	All Programs	327,400	1,117,381	2,017,566	3,749,981
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		327,404	1,117,393	2,017,587	3,750,011
2201	Unob Bal: Apportioned: Avail in the current period	4,511,671	4,313,426	6,638,534	4,455,605
2500	Total budgetary resources	=====	=====	=====	=====
		6,171,074	8,881,796	14,080,728	15,832,259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -11/12-2040  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,659,403	4,568,370	7,442,194	11,376,653
3040	Ob Bal: Outlays (gross)	-547,502	-1,809,170	-3,758,600	-6,076,082
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,169,750	-2,352,008	-3,047,832	-3,362,232
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,111,901	2,759,201	3,683,594	5,300,572
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,169,750	-2,352,008	-3,047,832	-3,362,232
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-57,849	407,193	635,762	1,938,339

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,171,074	8,881,796	14,080,728	15,832,259
4010	Disc: Outlays from new authority	547,502	1,809,170	3,758,600	6,076,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		547,502	1,809,170	3,758,600	6,076,082
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-107,003	-468,687	-1,120,290	-2,215,738
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-49,418	-89,678	-107,685	-137,268
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-156,421	-558,364	-1,227,976	-2,353,006
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,169,750	-2,352,008	-3,047,832	-3,362,232
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,169,750	-2,352,008	-3,047,832	-3,362,232
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,844,903	5,971,424	9,804,921	10,117,021
4080	Disc: Outlays, net	=====	=====	=====	=====
		391,081	1,250,805	2,530,625	3,723,076
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,844,903	5,971,424	9,804,921	10,117,021
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		391,081	1,250,805	2,530,625	3,723,076

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,034,958	4,034,958	4,034,958	4,034,958
1010	Unob Bal: Transferred to other accounts	-6,800	0	-6,800	-136,216
1011	Unob Bal: Transferred from other accounts	0	14,810	35,110	29,520
1021	Unob Bal: Recov of prior year unpaid obligations	132,516	200,109	342,533	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,160,674	4,249,877	4,405,801	3,928,262
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-163,400	-163,400
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-163,400	-163,400
1700	BA: Disc: Spending auth: Collected	570,104	1,048,931	1,440,531	1,762,722
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-589,368	-1,098,959	-1,531,455	-2,196,147
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-19,264	-50,028	-90,924	-433,425
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-19,264	-50,028	-254,324	-596,825
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,141,409	4,199,848	4,151,477	3,331,437

**Status of Budgetary Resources**

2002	All Programs	615,725	1,128,391	1,699,488	1,735,327
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		615,725	1,128,391	1,699,488	1,735,327
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,581,196
2102	All Programs	437,429	735,931	939,722	-4,759
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		437,429	735,931	939,722	1,576,437
2201	Unob Bal: Apportioned: Avail in the current period	3,086,168	2,333,322	1,512,267	19,742
2403	Unob Bal: Unapportioned: Other	2,088	2,204	0	-68
2500	Total budgetary resources	=====	=====	=====	=====
		4,141,409	4,199,848	4,151,477	3,331,437

OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,993,595	5,993,595	5,993,595	5,993,595
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,582,940	-2,582,940	-2,582,940	-2,582,940
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,410,655	3,410,655	3,410,655	3,410,655
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,053,153	1,864,323	2,639,210	3,311,763
3040	Ob Bal: Outlays (gross)	-2,159,717	-3,795,158	-5,065,539	-6,211,924
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	589,368	1,098,959	1,531,455	2,196,147
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132,516	-200,109	-342,533	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,754,515	3,862,651	3,224,732	3,093,434
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,993,571	-1,483,980	-1,051,484	-386,793
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,760,944	2,378,671	2,173,248	2,706,641

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-19,264	-50,028	-254,324	-596,825
4011	Disc: Outlays from balances	2,159,717	3,795,158	5,065,539	6,211,924
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,159,717	3,795,158	5,065,539	6,211,924
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-575,514	-1,050,111	-1,445,373	-1,767,672
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	5,410	1,180	4,842	4,950
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-570,104	-1,048,931	-1,440,531	-1,762,722
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	589,368	1,098,959	1,531,455	2,196,147
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		589,368	1,098,959	1,531,455	2,196,147
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-163,400	-163,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,589,613	2,746,227	3,625,008	4,449,202

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -163,400	===== -163,400
4190	Outlays, net (disc. and mand.)	===== 1,589,613	===== 2,746,227	===== 3,625,008	===== 4,449,202

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OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	134,526	134,526	134,526	134,526
1021	Unob Bal: Recov of prior year unpaid obligations	8,015	20,563	37,610	69,800
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		142,540	155,089	172,136	204,326
1700	BA: Disc: Spending auth: Collected	117,036	187,570	240,516	254,114
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-114,595	-201,813	-262,059	-289,474
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,440	-14,242	-21,543	-35,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,440	-14,242	-21,543	-35,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		144,981	140,847	150,593	168,965

**Status of Budgetary Resources**

2002	All Programs	3,362	26,772	30,035	31,604
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,362	26,772	30,035	31,604
2102	All Programs	-4,521	-15,050	-17,611	2,148
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-4,521	-15,050	-17,611	2,148
2403	Unob Bal: Unapportioned: Other	146,141	129,125	138,169	135,214
2500	Total budgetary resources	=====	=====	=====	=====
		144,981	140,847	150,593	168,965

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,741,656	2,741,656	2,741,656	2,741,656
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-390,901	-390,901	-390,901	-390,901
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,350,755	2,350,755	2,350,755	2,350,755
3031	Ob Bal: Obligations incurred: Expired accounts	-1,160	11,722	12,424	33,752
3040	Ob Bal: Outlays (gross)	-820,811	-1,257,827	-1,564,654	-1,760,448
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	114,595	201,813	262,059	289,474
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,015	-20,563	-37,610	-69,800
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,911,671	1,474,988	1,151,816	945,160
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-276,306	-189,089	-128,842	-101,427
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,635,365	1,285,900	1,022,974	843,733

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,440	-14,242	-21,543	-35,361
4011	Disc: Outlays from balances	820,811	1,257,827	1,564,654	1,760,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		820,811	1,257,827	1,564,654	1,760,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-131,555	-202,636	-258,379	-271,002
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	14,519	15,065	17,863	16,888
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-117,036	-187,570	-240,516	-254,114
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	114,595	201,813	262,059	289,474
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		114,595	201,813	262,059	289,474
4080	Disc: Outlays, net	=====	=====	=====	=====
		703,776	1,070,256	1,324,138	1,506,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		703,776	1,070,256	1,324,138	1,506,335



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 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,826	33,826	33,826	33,826
1021	Unob Bal: Recov of prior year unpaid obligations	780	7,675	23,748	42,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,606	41,501	57,574	76,371
1700	BA: Disc: Spending auth: Collected	22,774	31,140	37,311	41,158
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22,815	-29,443	-47,596	-52,310
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-41	1,697	-10,285	-11,153
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-41	1,697	-10,285	-11,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,565	43,198	47,289	65,219

**Status of Budgetary Resources**

2002	All Programs	1,794	-23,655	-22,041	3,328
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,794	-23,655	-22,041	3,328
2102	All Programs	-4,359	6,647	8,352	2,065
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-4,359	6,647	8,352	2,065
2403	Unob Bal: Unapportioned: Other	37,131	60,206	60,977	59,826
2500	Total budgetary resources	=====	=====	=====	=====
		34,565	43,198	47,289	65,219

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	619,614	619,614	619,614	619,614
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-105,754	-105,754	-105,754	-105,754
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		513,860	513,860	513,860	513,860
3031	Ob Bal: Obligations incurred: Expired accounts	-2,565	-17,008	-13,689	5,393
3040	Ob Bal: Outlays (gross)	-101,955	-181,145	-233,696	-275,887
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	22,815	29,443	47,596	52,310
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-780	-7,675	-23,748	-42,545
3090	Ob Bal: EOY: Unpaid obligations (gross)	514,313	413,787	348,482	306,575
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-82,939	-76,311	-58,158	-53,444
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		431,374	337,475	290,324	253,131

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-41	1,697	-10,285	-11,153
4011	Disc: Outlays from balances	101,955	181,145	233,696	275,887
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,955	181,145	233,696	275,887
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22,756	-32,328	-39,912	-43,795
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	1,188	2,601	2,637
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,774	-31,140	-37,311	-41,158
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,815	29,443	47,596	52,310
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		22,815	29,443	47,596	52,310
4080	Disc: Outlays, net	=====	=====	=====	=====
		79,181	150,005	196,385	234,729
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,181	150,005	196,385	234,729

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,731	39,731	39,731	39,731
1021	Unob Bal: Recov of prior year unpaid obligations	1,055	4,800	12,797	28,167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,786	44,531	52,529	67,898
1700	BA: Disc: Spending auth: Collected	4,294	5,696	7,850	-6,304
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,754	-8,499	-21,448	-15,545
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-459	-2,803	-13,598	-21,849
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-459	-2,803	-13,598	-21,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,327	41,729	38,930	46,049

**Status of Budgetary Resources**

2002	All Programs	-181	-1,954	-290	2,377
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-181	-1,954	-290	2,377
2102	All Programs	-5,968	-5,607	-5,488	-4,376
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-5,968	-5,607	-5,488	-4,376
2403	Unob Bal: Unapportioned: Other	46,476	49,289	44,708	48,049
2500	Total budgetary resources	=====	=====	=====	=====
		40,327	41,729	38,930	46,049

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	246,527	246,527	246,527	246,527
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,907	-41,907	-41,907	-41,907
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		204,620	204,620	204,620	204,620
3031	Ob Bal: Obligations incurred: Expired accounts	-6,149	-7,561	-5,778	-2,000
3040	Ob Bal: Outlays (gross)	-29,448	-53,467	-66,150	-61,031
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,754	8,499	21,448	15,545
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,055	-4,800	-12,797	-28,167
3090	Ob Bal: EOY: Unpaid obligations (gross)	209,875	180,700	161,802	155,330
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37,154	-33,408	-20,459	-26,362
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		172,722	147,292	141,343	128,968

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-459	-2,803	-13,598	-21,849
4011	Disc: Outlays from balances	29,448	53,467	66,150	61,031
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,448	53,467	66,150	61,031
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,002	-6,790	-9,001	5,348
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-292	1,093	1,151	955
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,294	-5,696	-7,850	6,304
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,754	8,499	21,448	15,545
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,754	8,499	21,448	15,545
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,154	47,771	58,300	67,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,154	47,771	58,300	67,335

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,935	63,935	63,935	63,935
1021	Unob Bal: Recov of prior year unpaid obligations	2,240	12,100	20,575	35,939
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,175	76,034	84,509	99,873
1700	BA: Disc: Spending auth: Collected	715	6,284	7,050	6,220
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,446	-13,618	-15,468	-18,630
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,731	-7,334	-8,418	-12,409
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,731	-7,334	-8,418	-12,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,444	68,700	76,091	87,464

**Status of Budgetary Resources**

2002	All Programs	-1,793	-3,884	-1,881	3,639
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,793	-3,884	-1,881	3,639
2102	All Programs	-5,727	-3,463	-4,783	528
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-5,727	-3,463	-4,783	528
2403	Unob Bal: Unapportioned: Other	68,964	76,047	82,755	83,297
2500	Total budgetary resources	=====	=====	=====	=====
		61,444	68,700	76,091	87,464

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	155,301	155,301	155,301	155,301
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,449	-43,449	-43,449	-43,449
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		111,852	111,852	111,852	111,852
3031	Ob Bal: Obligations incurred: Expired accounts	-7,520	-7,347	-6,664	4,167
3040	Ob Bal: Outlays (gross)	-9,833	-14,121	-16,933	-24,467
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,446	13,618	15,468	18,630
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,240	-12,100	-20,575	-35,939
3090	Ob Bal: EOY: Unpaid obligations (gross)	135,708	121,733	111,130	99,062
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38,003	-29,831	-27,981	-24,819
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		97,705	91,902	83,149	74,243

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4,731	-7,334	-8,418	-12,409
4011	Disc: Outlays from balances	9,833	14,121	16,933	24,467
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,833	14,121	16,933	24,467
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-756	-6,382	-7,149	-6,324
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	41	99	99	104
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-715	-6,284	-7,050	-6,220
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,446	13,618	15,468	18,630
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,446	13,618	15,468	18,630
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,118	7,837	9,883	18,246
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,118	7,837	9,883	18,246

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05/06-2040  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,051	24,051	24,051	24,051
1021	Unob Bal: Recov of prior year unpaid obligations	933	6,317	20,944	136,032
1029	Unob Bal: Other balances withdrawn	0	0	0	-101,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,984	30,368	44,995	58,443
1700	BA: Disc: Spending auth: Collected	-209	-55,477	-52	-6,337
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,311	46,149	-11,147	9,520
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,102	-9,328	-11,199	3,183
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,102	-9,328	-11,199	3,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,085	21,040	33,795	61,626

**Status of Budgetary Resources**

2002	All Programs	-2,235	-4,813	-6,263	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,235	-4,813	-6,263	0
2102	All Programs	-2,724	-23,206	-25,302	61,626
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-2,724	-23,206	-25,302	61,626
2403	Unob Bal: Unapportioned: Other	42,045	49,059	65,360	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,085	21,040	33,795	61,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test and Evaluation, Army  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05/06-2040  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,543	95,543	95,543	95,543
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9,520	9,520	9,520	9,520
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		105,062	105,062	105,062	105,062
3031	Ob Bal: Obligations incurred: Expired accounts	-4,959	-28,019	-31,564	61,626
3040	Ob Bal: Outlays (gross)	-4,907	49,901	-10,230	-21,137
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-12,311	-46,149	11,147	-9,520
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-933	-6,317	-20,944	-136,032
3090	Ob Bal: EOY: Unpaid obligations (gross)	84,744	111,107	32,805	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,791	-36,629	20,667	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		81,953	74,479	53,472	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,102	-9,328	-11,199	3,183
4011	Disc: Outlays from balances	4,907	-49,901	10,230	21,137
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,907	-49,901	10,230	21,137
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	113	55,372	-52	5,942
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	96	104	104	395
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		209	55,477	52	6,337
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-12,311	-46,149	11,147	-9,520
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,311	-46,149	11,147	-9,520
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,116	5,576	10,282	27,474
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,116	5,576	10,282	27,474



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	-5	-7	-7
2004	Direct obligations incurred (total)		=====		
		-2	-5	-7	-7
2403	Unob Bal: Unapportioned: Other	17	21	22	22
2500	Total budgetary resources		=====		
		15	15	15	15

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,847	57,847	57,847	57,847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,847	57,847	57,847	57,847
3031	Ob Bal: Obligations incurred: Expired accounts	-2	-5	-7	-7
3040	Ob Bal: Outlays (gross)	-12,264	-23,964	-39,923	-49,404
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,581	33,877	17,916	8,435
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,581	33,877	17,916	8,435

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Army  
 Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act  
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12,264	23,964	39,923	49,404
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,264	23,964	39,923	49,404
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,264	23,964	39,923	49,404
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,264	23,964	39,923	49,404

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army  
 Treasury Account:  
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,343,606	4,343,606	4,343,606	4,343,606
1010	Unob Bal: Transferred to other accounts	-6,800	0	-6,800	-136,216
1011	Unob Bal: Transferred from other accounts	0	14,810	35,110	29,520
1021	Unob Bal: Recov of prior year unpaid obligations	145,538	251,564	458,207	312,482
1029	Unob Bal: Other balances withdrawn	0	0	0	-101,640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,482,344	4,609,980	4,830,123	4,447,752
1100	BA: Disc: Appropriation	11,407,824	11,472,476	9,854,232	9,854,232
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-12,000
1121	BA: Disc: Approps transferred from other accounts	0	0	24,243	348,343
1130	BA: Disc: Appropriations permanently reduced	0	0	-73,554	-73,554
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-163,400	-163,400
1134	BA: Disc: Appropriations precluded from obligation	-6,562,921	-5,501,052	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,844,903	5,971,424	9,641,521	9,953,621
1700	BA: Disc: Spending auth: Collected	871,136	1,782,509	2,961,181	4,404,578
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	445,082	1,045,824	1,158,658	799,646
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,316,217	2,828,333	4,119,839	5,204,224
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,161,120	8,799,757	13,761,360	15,157,845
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,643,464	13,409,737	18,591,483	19,605,598

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army  
 Treasury Account:  
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,949,172	4,572,332	7,124,152	9,403,414
2104	Reimbursable obligations incurred (total)	741,533	1,812,646	2,912,478	5,388,438
2201	Unob Bal: Apportioned: Avail in the current period	7,609,899	6,658,808	8,162,861	4,487,407
2403	Unob Bal: Unapportioned: Other	342,860	365,951	391,992	326,339
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		10,643,464	13,409,737	18,591,483	19,605,598

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,913,366	9,913,366	9,913,366	9,913,366
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,155,432	-3,155,432	-3,155,432	-3,155,432
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		6,757,935	6,757,935	6,757,935	6,757,935
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,713,060	6,433,196	10,081,908	14,688,920
3031	Ob Bal: Obligations incurred: Expired accounts	-22,355	-48,218	-45,277	102,931
3040	Ob Bal: Outlays (gross)	-3,688,163	-7,087,404	-10,758,963	-14,483,697
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-580,382	-1,253,048	-1,516,377	-1,166,085
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	135,300	207,224	357,719	366,439
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132,516	-200,109	-342,533	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,022	-51,455	-115,674	-312,482
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,770,370	8,959,377	8,732,826	9,909,039
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,600,513	-4,201,256	-4,314,089	-3,955,077
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		5,169,857	4,758,121	4,418,737	5,953,962

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army  
 Treasury Account:  
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,161,120	8,799,757	13,761,360	15,157,845
4010	Disc: Outlays from new authority	547,502	1,809,170	3,761,837	6,079,398
4011	Disc: Outlays from balances	3,140,661	5,278,235	6,997,126	8,404,299
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,688,163	7,087,404	10,758,963	14,483,697
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-841,472	-1,711,561	-2,880,156	-4,293,240
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-29,663	-70,948	-81,025	-111,338
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-871,136	-1,782,509	-2,961,181	-4,404,578
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-580,382	-1,253,048	-1,516,377	-1,166,085
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	135,300	207,224	357,719	366,439
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-445,082	-1,045,824	-1,158,658	-799,646
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,844,903	5,971,424	9,641,521	9,953,621
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,817,027	5,304,895	7,797,781	10,079,118
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,844,903	5,971,424	9,641,521	9,953,621
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,817,027	5,304,895	7,797,781	10,079,118

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,976	18,976	18,976	18,976
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,976	18,976	18,976	18,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,976	18,976	18,976	18,985

**Status of Budgetary Resources**

2002	LUMP SUM	2,929	4,126	4,126	4,171
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,929	4,126	4,126	4,171
2201	Unob Bal: Apportioned: Avail in the current period	16,046	14,849	14,849	14,813
2500	Total budgetary resources	=====	=====	=====	=====
		18,976	18,976	18,976	18,985

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,462	18,462	18,462	18,462
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,462	18,462	18,462	18,462
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,929	4,126	4,126	4,171
3040	Ob Bal: Outlays (gross)	-2,885	-11,454	-14,177	-16,625
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,507	11,135	8,412	6,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,507	11,135	8,412	6,000

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test and Evaluation, Navy  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	1,756	11,454	3,342	16,625
4011	Disc: Outlays from balances	1,129	0	10,835	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,885	11,454	14,177	16,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,885	11,454	14,177	16,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,885	11,454	14,177	16,625

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	19,988,289	20,008,123	17,841,084	17,841,084
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,233	-170,000
1121	BA: Disc: Approps transferred from other accounts	0	35,000	35,000	362,440
1130	BA: Disc: Appropriations permanently reduced	0	0	-102,299	-102,299
1134	BA: Disc: Appropriations precluded from obligation	-11,499,263	-9,593,895	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,489,026	10,449,228	17,772,552	17,931,225
1700	BA: Disc: Spending auth: Collected	13,600	34,277	67,172	111,006
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	77,691	100,688	116,551	95,293
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		91,291	134,965	183,723	206,299
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,580,317	10,584,193	17,956,275	18,137,524
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,580,317	10,584,193	17,956,275	18,137,524

**Status of Budgetary Resources**

2002	LUMP SUM	3,301,396	8,350,955	12,853,634	15,420,285
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,301,396	8,350,955	12,853,634	15,420,285
2102	LUMP SUM	25,192	55,859	92,647	163,409
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		25,192	55,859	92,647	163,409
2201	Unob Bal: Apportioned: Avail in the current period	5,253,728	2,177,379	5,009,994	2,553,830
2500	Total budgetary resources	=====	=====	=====	=====
		8,580,317	10,584,193	17,956,275	18,137,524



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -11/12-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,326,589	8,406,814	12,946,281	15,583,694
3040	Ob Bal: Outlays (gross)	-884,164	-2,928,089	-5,683,329	-9,112,455
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-77,691	-100,688	-116,551	-95,293
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,442,425	5,478,724	7,262,952	6,471,239
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-77,691	-100,688	-116,551	-95,293
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,364,734	5,378,037	7,146,401	6,375,946

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,580,317	10,584,193	17,956,275	18,137,524
4010	Disc: Outlays from new authority	884,164	2,928,089	5,683,329	9,112,455
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		884,164	2,928,089	5,683,329	9,112,455
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-5,265	-19,818	-48,254	-84,065
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-8,335	-14,459	-18,918	-26,941
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,600	-34,277	-67,172	-111,006
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-77,691	-100,688	-116,551	-95,293
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-77,691	-100,688	-116,551	-95,293
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,489,026	10,449,228	17,772,552	17,931,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		870,564	2,893,812	5,616,158	9,001,449
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,489,026	10,449,228	17,772,552	17,931,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		870,564	2,893,812	5,616,158	9,001,449

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,454,961	2,454,961	2,454,961	2,454,961
1011	Unob Bal: Transferred from other accounts	31,800	93,434	96,434	112,925
1021	Unob Bal: Recov of prior year unpaid obligations	136,823	237,598	276,072	337,069
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,623,584	2,785,993	2,827,468	2,904,955
1700	BA: Disc: Spending auth: Collected	40,378	68,634	90,890	107,561
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-78,737	-114,879	-148,776	-179,981
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-38,358	-46,245	-57,886	-72,420
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-38,358	-46,245	-57,886	-72,420
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,585,226	2,739,748	2,769,581	2,832,535

**Status of Budgetary Resources**

2002	LUMP SUM	1,287,213	1,973,331	2,322,729	2,763,649
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,287,213	1,973,331	2,322,729	2,763,649
2102	LUMP SUM	16,054	26,394	32,102	33,758
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16,054	26,394	32,102	33,758
2201	Unob Bal: Apportioned: Avail in the current period	1,281,959	740,023	414,750	35,128
2500	Total budgetary resources	=====	=====	=====	=====
		2,585,226	2,739,748	2,769,581	2,832,535

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,151,850	7,151,850	7,151,850	7,151,850
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-208,417	-208,417	-208,417	-208,417
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,943,432	6,943,432	6,943,432	6,943,432
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,303,266	1,999,725	2,354,831	2,797,407
3040	Ob Bal: Outlays (gross)	-3,267,449	-5,275,096	-6,856,775	-7,770,894
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	78,737	114,879	148,776	179,981
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136,823	-237,598	-276,072	-337,069
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,050,844	3,638,881	2,373,833	1,841,294
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-129,681	-93,538	-59,641	-28,437
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,921,163	3,545,343	2,314,192	1,812,857

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-38,358	-46,245	-57,886	-72,420
4011	Disc: Outlays from balances	3,267,449	5,275,096	6,856,775	7,770,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,267,449	5,275,096	6,856,775	7,770,894
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-44,801	-73,121	-95,377	-112,048
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	4,423	4,487	4,487	4,487
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,378	-68,634	-90,890	-107,561
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	78,737	114,879	148,776	179,981
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		78,737	114,879	148,776	179,981
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,227,071	5,206,461	6,765,885	7,663,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,227,071	5,206,461	6,765,885	7,663,333

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	57,235	57,235	57,235	57,235
1021	Unob Bal: Recov of prior year unpaid obligations	11,197	22,977	53,035	66,974
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,432	80,211	110,270	124,209
1700	BA: Disc: Spending auth: Collected	10,070	22,820	23,576	22,622
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-563	-23,324	-25,570	-24,679
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,507	-505	-1,995	-2,056
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,507	-505	-1,995	-2,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,939	79,707	108,275	122,153

**Status of Budgetary Resources**

2002	LUMP SUM	21,713	28,914	23,711	32,718
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,713	28,914	23,711	32,718
2102	LUMP SUM	401	460	26,541	26,564
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		401	460	26,541	26,564
2403	Unob Bal: Unapportioned: Other	55,826	50,332	58,024	62,871
2500	Total budgetary resources	=====	=====	=====	=====
		77,939	79,707	108,275	122,153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,827,550	1,827,550	1,827,550	1,827,550
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,036	-35,036	-35,036	-35,036
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,792,514	1,792,514	1,792,514	1,792,514
3031	Ob Bal: Obligations incurred: Expired accounts	22,114	29,375	50,251	59,282
3040	Ob Bal: Outlays (gross)	-591,202	-859,037	-1,051,445	-1,190,011
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	563	23,324	25,570	24,679
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,197	-22,977	-53,035	-66,974
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,247,264	974,911	773,321	629,847
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,473	-11,712	-9,465	-10,357
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,212,792	963,200	763,856	619,490

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,507	-505	-1,995	-2,056
4011	Disc: Outlays from balances	591,202	859,037	1,051,445	1,190,011
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		591,202	859,037	1,051,445	1,190,011
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,612	-23,361	-24,117	-23,221
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	541	541	542	598
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,070	-22,820	-23,576	-22,622
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	563	23,324	25,570	24,679
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		563	23,324	25,570	24,679
4080	Disc: Outlays, net	=====	=====	=====	=====
		581,132	836,217	1,027,869	1,167,388
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		581,132	836,217	1,027,869	1,167,388

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54,288	54,288	54,288	54,288
1021	Unob Bal: Recov of prior year unpaid obligations	6,155	17,455	21,498	25,390
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		60,443	71,743	75,787	79,678
1700	BA: Disc: Spending auth: Collected	-239	750	3,565	4,770
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,194	-2,146	-5,617	-7,098
1750	BA: Disc: Spending auth: Total	====	====	====	====
		3,955	-1,396	-2,053	-2,327
1900	Budget authority total (disc. and mand.)	====	====	====	====
		3,955	-1,396	-2,053	-2,327
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		64,399	70,347	73,734	77,350

**Status of Budgetary Resources**

2002	LUMP SUM	708	8,353	8,140	8,447
2004	Direct obligations incurred (total)	====	====	====	====
		708	8,353	8,140	8,447
2102	LUMP SUM	1,883	1,885	1,259	1,230
2104	Reimbursable obligations incurred (total)	====	====	====	====
		1,883	1,885	1,259	1,230
2403	Unob Bal: Unapportioned: Other	61,808	60,109	64,335	67,673
2500	Total budgetary resources	====	====	====	====
		64,399	70,347	73,734	77,350

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	486,751	486,751	486,751	486,751
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,971	-10,971	-10,971	-10,971
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		475,779	475,779	475,779	475,779
3031	Ob Bal: Obligations incurred: Expired accounts	2,591	10,238	9,399	9,677
3040	Ob Bal: Outlays (gross)	-108,664	-176,826	-219,388	-244,689
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-4,194	2,146	5,617	7,098
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,155	-17,455	-21,498	-25,390
3090	Ob Bal: EOY: Unpaid obligations (gross)	374,522	302,708	255,264	226,349
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,165	-8,825	-5,354	-3,874
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		359,356	293,883	249,910	222,475

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,955	-1,396	-2,053	-2,327
4011	Disc: Outlays from balances	108,664	176,826	219,388	244,689
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		108,664	176,826	219,388	244,689
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	239	-750	-3,565	-5,358
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	588
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		239	-750	-3,565	-4,770
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4,194	2,146	5,617	7,098
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,194	2,146	5,617	7,098
4080	Disc: Outlays, net	=====	=====	=====	=====
		108,903	176,076	215,823	239,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		108,903	176,076	215,823	239,919

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,167	59,167	59,167	59,167
1021	Unob Bal: Recov of prior year unpaid obligations	14,610	18,583	21,602	24,176
1050	Unob Bal: Unobligated balance (total)	===== 73,777	===== 77,750	===== 80,769	===== 83,342
1700	BA: Disc: Spending auth: Collected	-1,060	-1,497	-1,282	-1,393
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,611	1,130	862	767
1750	BA: Disc: Spending auth: Total	===== 4,551	===== -367	===== -421	===== -626
1900	Budget authority total (disc. and mand.)	===== 4,551	===== -367	===== -421	===== -626
1910	Total budgetary resources (disc. and mand.)	===== 78,328	===== 77,383	===== 80,348	===== 82,717

**Status of Budgetary Resources**

2002	LUMP SUM	12,241	12,475	11,889	13,443
2004	Direct obligations incurred (total)	===== 12,241	===== 12,475	===== 11,889	===== 13,443
2102	LUMP SUM	498	480	457	447
2104	Reimbursable obligations incurred (total)	===== 498	===== 480	===== 457	===== 447
2403	Unob Bal: Unapportioned: Other	65,590	64,429	68,002	68,826
2500	Total budgetary resources	===== 78,328	===== 77,383	===== 80,348	===== 82,717



OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
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 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	256,370	256,370	256,370	256,370
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	965	965	965	965
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		257,336	257,336	257,336	257,336
3031	Ob Bal: Obligations incurred: Expired accounts	12,738	12,954	12,346	13,891
3040	Ob Bal: Outlays (gross)	-18,418	-41,715	-51,187	-61,361
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5,611	-1,130	-862	-767
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,610	-18,583	-21,602	-24,176
3090	Ob Bal: EOY: Unpaid obligations (gross)	236,080	209,026	195,928	184,724
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,646	-164	104	198
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		231,434	208,862	196,031	184,922

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,551	-367	-421	-626
4011	Disc: Outlays from balances	18,418	41,715	51,187	61,361
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,418	41,715	51,187	61,361
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,060	1,496	1,285	1,389
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1	-3	4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		1,060	1,497	1,282	1,393
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5,611	-1,130	-862	-767
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,611	-1,130	-862	-767
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,478	43,212	52,469	62,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,478	43,212	52,469	62,754

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06/07-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	67,383	67,383	67,383	67,383
1021	Unob Bal: Recov of prior year unpaid obligations	4,840	6,990	10,714	16,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,223	74,373	78,097	84,055
1700	BA: Disc: Spending auth: Collected	31	-51	3,394	5,755
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,316	-624	-4,398	-5,717
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,347	-675	-1,004	38
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,347	-675	-1,004	38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,570	73,698	77,093	84,093

**Status of Budgetary Resources**

2002	LUMP SUM	2,549	795	938	1,460
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,549	795	938	1,460
2102	LUMP SUM	73	48	140	3,696
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		73	48	140	3,696
2403	Unob Bal: Unapportioned: Other	74,947	72,855	76,016	78,937
2500	Total budgetary resources	=====	=====	=====	=====
		77,570	73,698	77,093	84,093

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06/07-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	164,788	164,788	164,788	164,788
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,891	-1,891	-1,891	-1,891
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		162,897	162,897	162,897	162,897
3031	Ob Bal: Obligations incurred: Expired accounts	2,622	843	1,078	5,156
3040	Ob Bal: Outlays (gross)	-12,115	-9,006	-12,339	-14,107
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-5,316	624	4,398	5,717
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,840	-6,990	-10,714	-16,671
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,456	149,636	142,813	139,165
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,207	-1,267	2,507	3,826
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		143,249	148,369	145,320	142,991

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		5,347	-675	-1,004	38
4011	Disc: Outlays from balances	12,115	9,006	12,339	14,107
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,115	9,006	12,339	14,107
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29	-504	-3,855	-6,363
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	555	461	608
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	51	-3,394	-5,755
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5,316	624	4,398	5,717
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,316	624	4,398	5,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,084	9,056	8,945	8,352
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,084	9,056	8,945	8,352

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05/06-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64,080	64,080	64,080	64,080
1021	Unob Bal: Recov of prior year unpaid obligations	3,383	6,643	13,598	111,233
1029	Unob Bal: Other balances withdrawn	0	0	0	-168,176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,463	70,723	77,678	7,137
1700	BA: Disc: Spending auth: Collected	9,993	-286	827	672
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17,092	-3,917	-11,290	-139
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-7,099	-4,203	-10,464	532
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-7,099	-4,203	-10,464	532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,364	66,520	67,214	7,669

**Status of Budgetary Resources**

2002	LUMP SUM	1,742	641	689	11,817
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,742	641	689	11,817
2102	LUMP SUM	33	-3,468	-2,140	-4,148
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33	-3,468	-2,140	-4,148
2403	Unob Bal: Unapportioned: Other	58,589	69,347	68,665	0
2500	Total budgetary resources	=====	=====	=====	=====
		60,364	66,520	67,214	7,669

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test and Evaluation, Navy  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05/06-1319  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	126,958	126,958	126,958	126,958
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-139	-139	-139	-139
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		126,818	126,818	126,818	126,818
3031	Ob Bal: Obligations incurred: Expired accounts	1,775	-2,827	-1,451	7,669
3040	Ob Bal: Outlays (gross)	-14,328	-2,096	-10,395	-23,393
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17,092	3,917	11,290	139
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,383	-6,643	-13,598	-111,233
3090	Ob Bal: EOY: Unpaid obligations (gross)	111,022	115,391	101,513	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	16,953	3,778	11,151	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		127,974	119,169	112,664	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		-7,099	-4,203	-10,464	532
4011	Disc: Outlays from balances	14,328	2,096	10,395	23,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,328	2,096	10,395	23,393
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,993	1,339	173	238
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,053	-1,000	-909
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-9,993	286	-827	-672
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17,092	3,917	11,290	139
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		17,092	3,917	11,290	139
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,335	2,382	9,568	22,722
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,335	2,382	9,568	22,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Navy  
 Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act  
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	3	23	23	163
1050	Unob Bal: Unobligated balance (total)		=====		
		28	48	48	188
1910	Total budgetary resources (disc. and mand.)		=====		
		28	48	48	188

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	28	48	48	188
2500	Total budgetary resources		=====		
		28	48	48	188

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,378	18,378	18,378	18,378
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,378	18,378	18,378	18,378
3040	Ob Bal: Outlays (gross)	-4,645	-7,354	-9,969	-13,103
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-23	-23	-163
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,731	11,002	8,387	5,113
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,731	11,002	8,387	5,113

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Navy  
Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act  
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,645	7,354	9,969	13,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,645	7,354	9,969	13,103
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,645	7,354	9,969	13,103
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,645	7,354	9,969	13,103

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy  
 Treasury Account:  
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,776,115	2,776,115	2,776,115	2,776,115
1011	Unob Bal: Transferred from other accounts	31,800	93,434	96,434	112,925
1021	Unob Bal: Recov of prior year unpaid obligations	177,011	310,268	396,543	581,685
1029	Unob Bal: Other balances withdrawn	0	0	0	-168,176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,984,926	3,179,817	3,269,092	3,302,548
1100	BA: Disc: Appropriation	19,988,289	20,008,123	17,841,084	17,841,084
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,233	-170,000
1121	BA: Disc: Approps transferred from other accounts	0	35,000	35,000	362,440
1130	BA: Disc: Appropriations permanently reduced	0	0	-102,299	-102,299
1134	BA: Disc: Appropriations precluded from obligation	-11,499,263	-9,593,895	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,489,026	10,449,228	17,772,552	17,931,225
1700	BA: Disc: Spending auth: Collected	72,773	124,647	188,140	250,994
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,580	-43,073	-78,239	-121,553
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		69,194	81,575	109,901	129,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,558,220	10,530,803	17,882,453	18,060,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,543,146	13,710,620	21,151,544	21,363,214



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy  
 Treasury Account:  
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,630,490	10,379,591	15,225,856	18,255,992
2104	Reimbursable obligations incurred (total)	44,134	81,657	151,006	224,956
2201	Unob Bal: Apportioned: Avail in the current period	6,551,734	2,932,252	5,439,593	2,603,771
2403	Unob Bal: Unapportioned: Other	316,788	317,120	335,090	278,495
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		11,543,146	13,710,620	21,151,544	21,363,214

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,051,107	10,051,107	10,051,107	10,051,107
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-255,489	-255,489	-255,489	-255,489
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		9,795,618	9,795,618	9,795,618	9,795,618
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,632,785	10,410,665	15,305,238	18,385,273
3031	Ob Bal: Obligations incurred: Expired accounts	41,840	50,583	71,623	95,674
3040	Ob Bal: Outlays (gross)	-4,903,870	-9,310,672	-13,909,003	-18,446,639
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,046	14,191	32,225	84,688
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,534	28,881	46,014	36,865
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136,823	-237,598	-276,072	-337,078
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,188	-72,670	-120,471	-244,607
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,644,850	10,891,415	11,122,423	9,503,731
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-251,910	-212,416	-177,250	-133,936
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		9,392,940	10,678,999	10,945,172	9,369,795

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy  
 Treasury Account:  
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	8,558,220	10,530,803	17,882,453	18,060,666
4010	Disc: Outlays from new authority	885,920	2,939,543	5,686,671	9,129,080
4011	Disc: Outlays from balances	4,017,950	6,371,128	8,222,332	9,317,559
4020	Disc: Total outlays, gross	4,903,870	9,310,672	13,909,003	18,446,639
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-69,400	-114,719	-173,709	-229,429
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,373	-9,928	-14,430	-21,565
4040	Disc: Offsets against gross BA and outlays (total)	-72,773	-124,647	-188,140	-250,994
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,046	14,191	32,225	84,688
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,534	28,881	46,014	36,865
4060	Disc: Additional offsets against BA only (total)	3,580	43,073	78,239	121,553
4070	Disc: Budget authority, net	8,489,026	10,449,228	17,772,552	17,931,225
4080	Disc: Outlays, net	4,831,096	9,186,024	13,720,863	18,195,645
4180	Budget authority, net (disc. and mand.)	8,489,026	10,449,228	17,772,552	17,931,225
4190	Outlays, net (disc. and mand.)	4,831,096	9,186,024	13,720,863	18,195,645

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	28,049,799	28,148,123	27,001,787	27,001,787
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-29,185
1121	BA: Disc: Approps transferred from other accounts	0	0	527,875	899,460
1130	BA: Disc: Appropriations permanently reduced	0	0	-192,608	-192,608
1134	BA: Disc: Appropriations precluded from obligation	-16,137,012	-13,497,025	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,912,787	14,651,098	27,337,054	27,679,454
1700	BA: Disc: Spending auth: Collected	227,427	849,380	1,503,644	2,514,176
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	716,061	967,683	977,074	272,410
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,527,282	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		943,488	1,817,062	7,008,000	2,786,586
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,856,275	16,468,160	34,345,054	30,466,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,856,275	16,468,160	34,345,054	30,466,040

**Status of Budgetary Resources**

2002	LUMP SUM	3,176,313	9,669,924	16,394,025	22,204,806
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,176,313	9,669,924	16,394,025	22,204,806
2102	LUMP SUM	573,356	1,118,334	1,688,659	2,760,018
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		573,356	1,118,334	1,688,659	2,760,018
2201	Unob Bal: Apportioned: Avail in the current period	9,106,606	5,679,903	11,735,088	5,501,216
2203	Unob Bal: Apportioned: Anticipated	0	0	4,527,282	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,856,275	16,468,160	34,345,054	30,466,040

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -11/12-3600  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,749,669	10,788,258	18,082,684	24,964,824
3040	Ob Bal: Outlays (gross)	-1,422,173	-5,153,049	-9,888,160	-17,112,295
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-716,061	-967,683	-977,074	-272,410
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,327,496	5,635,209	8,194,524	7,852,529
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-716,061	-967,683	-977,074	-272,410
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,611,434	4,667,526	7,217,450	7,580,119

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,856,275	16,468,160	34,345,054	30,466,040
4010	Disc: Outlays from new authority	1,422,173	5,153,049	9,888,160	17,112,295
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,422,173	5,153,049	9,888,160	17,112,295
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-209,729	-815,835	-1,453,271	-2,440,544
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-17,697	-33,545	-50,373	-73,632
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-227,427	-849,380	-1,503,644	-2,514,176
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-716,061	-967,683	-977,074	-272,410
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-716,061	-967,683	-977,074	-272,410
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,912,787	14,651,098	31,864,336	27,679,454
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,194,747	4,303,669	8,384,516	14,598,119
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,912,787	14,651,098	31,864,336	27,679,454
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,194,747	4,303,669	8,384,516	14,598,119

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,395,698	4,395,698	4,395,698	4,395,698
1010	Unob Bal: Transferred to other accounts	0	0	-12,394	0
1011	Unob Bal: Transferred from other accounts	291,615	279,221	402,481	407,502
1021	Unob Bal: Recov of prior year unpaid obligations	188,398	241,685	291,390	328,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,875,711	4,916,603	5,077,174	5,131,689
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-198,600	-198,600
1160	BA: Disc: Appropriation (total)	0	0	-198,600	-198,600
1700	BA: Disc: Spending auth: Collected	215,432	306,070	457,435	496,336
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-257,064	-369,348	-529,276	-605,449
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-41,632	-63,278	-71,841	-109,114
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-41,632	-63,278	-270,441	-307,714
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,834,079	4,853,326	4,806,733	4,823,975

**Status of Budgetary Resources**

2002	LUMP SUM	2,362,193	3,582,064	3,904,636	4,532,293
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,362,193	3,582,064	3,904,636	4,532,293
2102	LUMP SUM	124,144	160,678	177,435	225,362
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		124,144	160,678	177,435	225,362
2201	Unob Bal: Apportioned: Avail in the current period	2,347,742	1,110,584	724,662	66,320
2500	Total budgetary resources	=====	=====	=====	=====
		4,834,079	4,853,326	4,806,733	4,823,975

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,372,201	8,372,201	8,372,201	8,372,201
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-703,786	-703,786	-703,786	-703,786
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,668,415	7,668,415	7,668,415	7,668,415
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,486,337	3,742,742	4,082,071	4,757,655
3040	Ob Bal: Outlays (gross)	-4,366,145	-7,331,074	-8,984,409	-10,296,700
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	257,064	369,348	529,276	605,449
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-188,398	-241,685	-291,390	-328,489
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,303,996	4,542,185	3,178,474	2,504,667
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-446,722	-334,438	-174,510	-98,337
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,857,274	4,207,747	3,003,964	2,406,330

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-41,632	-63,278	-270,441	-307,714
4011	Disc: Outlays from balances	4,366,145	7,331,074	8,984,409	10,296,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,366,145	7,331,074	8,984,409	10,296,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-220,702	-319,767	-475,869	-515,811
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	5,269	13,697	18,434	19,475
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-215,432	-306,070	-457,435	-496,336
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	257,064	369,348	529,276	605,449
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		257,064	369,348	529,276	605,449
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-198,600	-198,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,150,712	7,025,003	8,526,974	9,800,365

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -198,600	===== -198,600
4190	Outlays, net (disc. and mand.)	===== 4,150,712	===== 7,025,003	===== 8,526,974	===== 9,800,365

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55,568	55,568	55,568	55,568
1021	Unob Bal: Recov of prior year unpaid obligations	10,500	19,904	35,971	45,909
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,068	75,472	91,539	101,477
1700	BA: Disc: Spending auth: Collected	20,757	33,508	40,833	47,030
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19,973	-32,440	-39,138	-49,710
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		785	1,068	1,695	-2,679
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		785	1,068	1,695	-2,679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,853	76,540	93,234	98,798

**Status of Budgetary Resources**

2002	LUMP SUM	21,096	24,926	32,571	34,829
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,096	24,926	32,571	34,829
2102	LUMP SUM	340	730	637	7,940
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		340	730	637	7,940
2403	Unob Bal: Unapportioned: Other	45,417	50,884	60,026	56,028
2500	Total budgetary resources	=====	=====	=====	=====
		66,853	76,540	93,234	98,798



OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,824,949	1,824,949	1,824,949	1,824,949
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-77,607	-77,607	-77,607	-77,607
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,747,342	1,747,342	1,747,342	1,747,342
3031	Ob Bal: Obligations incurred: Expired accounts	21,436	25,656	33,208	42,770
3040	Ob Bal: Outlays (gross)	-591,092	-890,377	-1,103,833	-1,253,869
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19,973	32,440	39,138	49,710
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,500	-19,904	-35,971	-45,909
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,244,793	940,324	718,353	567,940
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-57,634	-45,167	-38,469	-27,897
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,187,159	895,157	679,884	540,043

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		785	1,068	1,695	-2,679
4011	Disc: Outlays from balances	591,092	890,377	1,103,833	1,253,869
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		591,092	890,377	1,103,833	1,253,869
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,342	-31,849	-38,082	-46,281
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	585	-1,658	-2,751	-749
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,757	-33,508	-40,833	-47,030
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,973	32,440	39,138	49,710
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		19,973	32,440	39,138	49,710
4080	Disc: Outlays, net	=====	=====	=====	=====
		570,335	856,869	1,063,000	1,206,839
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		570,335	856,869	1,063,000	1,206,839

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,695	63,695	63,695	63,695
1021	Unob Bal: Recov of prior year unpaid obligations	7,836	14,100	20,005	31,376
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		71,532	77,795	83,700	95,071
1700	BA: Disc: Spending auth: Collected	5,714	8,000	9,945	10,654
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,261	-13,623	-15,151	-21,294
1750	BA: Disc: Spending auth: Total	====	====	====	====
		-3,547	-5,623	-5,206	-10,641
1900	Budget authority total (disc. and mand.)	====	====	====	====
		-3,547	-5,623	-5,206	-10,641
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		67,984	72,172	78,494	84,430

**Status of Budgetary Resources**

2002	LUMP SUM	864	3,550	15,299	18,800
2004	Direct obligations incurred (total)	====	====	====	====
		864	3,550	15,299	18,800
2102	LUMP SUM	82	1,001	1,093	1,220
2104	Reimbursable obligations incurred (total)	====	====	====	====
		82	1,001	1,093	1,220
2403	Unob Bal: Unapportioned: Other	67,038	67,622	62,102	64,410
2500	Total budgetary resources	====	====	====	====
		67,984	72,172	78,494	84,430

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	567,595	567,595	567,595	567,595
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,994	-35,994	-35,994	-35,994
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		531,601	531,601	531,601	531,601
3031	Ob Bal: Obligations incurred: Expired accounts	946	4,551	16,392	20,020
3040	Ob Bal: Outlays (gross)	-113,294	-185,680	-227,717	-281,286
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,261	13,623	15,151	21,294
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,836	-14,100	-20,005	-31,376
3090	Ob Bal: EOY: Unpaid obligations (gross)	447,411	372,365	336,265	274,954
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,733	-22,372	-20,843	-14,700
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		420,678	349,994	315,422	260,254

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,547	-5,623	-5,206	-10,641
4011	Disc: Outlays from balances	113,294	185,680	227,717	281,286
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,294	185,680	227,717	281,286
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,037	-11,956	-15,125	-15,679
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	4,323	3,956	5,179	5,026
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,714	-8,000	-9,945	-10,654
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,261	13,623	15,151	21,294
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,261	13,623	15,151	21,294
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,580	177,681	217,772	270,632
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,580	177,681	217,772	270,632

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	86,038	86,038	86,038	86,038
1021	Unob Bal: Recov of prior year unpaid obligations	28,805	35,247	112,739	125,107
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,843	121,285	198,777	211,145
1700	BA: Disc: Spending auth: Collected	709	3,870	5,496	5,570
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,196	-4,434	-7,945	-7,513
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,486	-564	-2,449	-1,942
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,486	-564	-2,449	-1,942
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,356	120,721	196,329	209,203

**Status of Budgetary Resources**

2002	LUMP SUM	6	623	5,814	7,055
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6	623	5,814	7,055
2102	LUMP SUM	21	19	78	85
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		21	19	78	85
2403	Unob Bal: Unapportioned: Other	113,330	120,079	190,436	202,063
2500	Total budgetary resources	=====	=====	=====	=====
		113,356	120,721	196,329	209,203

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	351,710	351,710	351,710	351,710
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,412	-14,412	-14,412	-14,412
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		337,298	337,298	337,298	337,298
3031	Ob Bal: Obligations incurred: Expired accounts	26	642	5,892	7,140
3040	Ob Bal: Outlays (gross)	-33,582	-16,705	-44,372	-58,334
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,196	4,434	7,945	7,513
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,805	-35,247	-112,739	-125,107
3090	Ob Bal: EOY: Unpaid obligations (gross)	289,350	300,400	200,491	175,409
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,216	-9,978	-6,467	-6,899
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		277,134	290,422	194,024	168,510

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,486	-564	-2,449	-1,942
4011	Disc: Outlays from balances	33,582	16,705	44,372	58,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,582	16,705	44,372	58,334
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-920	-3,512	-5,045	-4,518
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	211	-358	-451	-1,052
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-709	-3,870	-5,496	-5,570
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,196	4,434	7,945	7,513
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,196	4,434	7,945	7,513
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,873	12,835	38,876	52,764
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,873	12,835	38,876	52,764

OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06/07-3600  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	85,698	85,698	85,698	85,698
1021	Unob Bal: Recov of prior year unpaid obligations	6,269	14,180	17,624	21,676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,967	99,878	103,322	107,375
1700	BA: Disc: Spending auth: Collected	859	920	1,386	16,888
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-699	-308	-686	-1,423
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		159	612	701	15,465
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		159	612	701	15,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,126	100,490	104,023	122,840

**Status of Budgetary Resources**

2002	LUMP SUM	2,201	2,472	3,640	23,400
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,201	2,472	3,640	23,400
2102	LUMP SUM	258	841	892	749
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		258	841	892	749
2403	Unob Bal: Unapportioned: Other	89,667	97,177	99,491	98,691
2500	Total budgetary resources	=====	=====	=====	=====
		92,126	100,490	104,023	122,840

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06/07-3600  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	176,930	176,930	176,930	176,930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,362	-4,362	-4,362	-4,362
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		172,568	172,568	172,568	172,568
3031	Ob Bal: Obligations incurred: Expired accounts	2,459	3,313	4,532	24,149
3040	Ob Bal: Outlays (gross)	-5,214	-13,889	-17,258	-41,465
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	699	308	686	1,423
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,269	-14,180	-17,624	-21,676
3090	Ob Bal: EOY: Unpaid obligations (gross)	167,906	152,173	146,579	137,937
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,663	-4,054	-3,677	-2,939
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		164,243	148,119	142,903	134,998

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		159	612	701	15,465
4011	Disc: Outlays from balances	5,214	13,889	17,258	41,465
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,214	13,889	17,258	41,465
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	271	920	926	2,093
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,129	-1,840	-2,312	-18,981
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-859	-920	-1,386	-16,888
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	699	308	686	1,423
4060	Disc: Additional offsets against BA only (total)		=====		=====
		699	308	686	1,423
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,356	12,969	15,872	24,577
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,356	12,969	15,872	24,577

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05/06-3600  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138,953	138,953	138,953	138,953
1021	Unob Bal: Recov of prior year unpaid obligations	7,295	13,425	21,589	94,042
1029	Unob Bal: Other balances withdrawn	0	0	0	-177,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		146,248	152,378	160,542	55,199
1700	BA: Disc: Spending auth: Collected	-521	-2,007	-4,067	-5,665
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-219	-1,042	-2,941	-46,955
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-740	-3,049	-7,008	-52,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-740	-3,049	-7,008	-52,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,508	149,329	153,534	2,579

**Status of Budgetary Resources**

2002	LUMP SUM	490	437	363	2,351
2004	Direct obligations incurred (total)		=====		=====
		490	437	363	2,351
2102	LUMP SUM	551	540	453	229
2104	Reimbursable obligations incurred (total)		=====		
		551	540	453	229
2403	Unob Bal: Unapportioned: Other	144,468	148,352	152,718	0
2500	Total budgetary resources	=====	=====	=====	=====
		145,508	149,329	153,534	2,579



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test and Evaluation, Air Force  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05/06-3600  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	103,660	103,660	103,660	103,660
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-46,955	-46,955	-46,955	-46,955
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,705	56,705	56,705	56,705
3031	Ob Bal: Obligations incurred: Expired accounts	1,041	977	816	2,579
3040	Ob Bal: Outlays (gross)	-1,141	-4,914	-4,539	-12,198
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	219	1,042	2,941	46,955
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,295	-13,425	-21,589	-94,042
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,265	86,298	78,349	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46,736	-45,913	-44,014	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,529	40,385	34,335	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-740	-3,049	-7,008	-52,620
4011	Disc: Outlays from balances	1,141	4,914	4,539	12,198
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,141	4,914	4,539	12,198
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	698	4,456	5,176	8,103
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-177	-2,448	-1,109	-2,438
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		521	2,007	4,067	5,665
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	219	1,042	2,941	46,955
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		219	1,042	2,941	46,955
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,662	6,921	8,606	17,863
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,662	6,921	8,606	17,863

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Air Force  
 Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery  
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-103	0	0	0
2002	LUMP SUM	103	0	0	0
2403	Unob Bal: Unapportioned: Other	23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,663	33,663	33,663	33,663
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,663	33,663	33,663	33,663
3040	Ob Bal: Outlays (gross)	-8,794	-14,107	-18,269	-21,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,869	19,556	15,394	11,727
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,869	19,556	15,394	11,727

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Air Force  
Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery  
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8,794	14,107	18,269	21,936
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,794	14,107	18,269	21,936
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,794	14,107	18,269	21,936
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,794	14,107	18,269	21,936

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F  
 Treasury Account:  
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,825,674	4,825,674	4,825,674	4,825,674
1010	Unob Bal: Transferred to other accounts	0	0	-12,394	0
1011	Unob Bal: Transferred from other accounts	291,615	279,221	402,481	407,502
1021	Unob Bal: Recov of prior year unpaid obligations	249,104	338,540	499,318	646,599
1029	Unob Bal: Other balances withdrawn	0	0	0	-177,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,366,393	5,443,435	5,715,078	5,701,979
1100	BA: Disc: Appropriation	28,049,799	28,148,123	27,001,787	27,001,787
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-29,185
1121	BA: Disc: Approps transferred from other accounts	0	0	527,875	899,460
1130	BA: Disc: Appropriations permanently reduced	0	0	-192,608	-192,608
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-198,600	-198,600
1134	BA: Disc: Appropriations precluded from obligation	-16,137,012	-13,497,025	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,912,787	14,651,098	27,138,454	27,480,854
1700	BA: Disc: Spending auth: Collected	470,377	1,199,740	2,014,674	3,084,989
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	426,649	546,488	381,937	-459,934
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,527,282	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		897,026	1,746,228	6,923,893	2,625,056
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,809,813	16,397,326	34,062,347	30,105,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,176,206	21,840,762	39,777,425	35,807,889

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F  
 Treasury Account:  
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,563,163	13,283,995	20,356,349	26,823,534
2104	Reimbursable obligations incurred (total)	698,752	1,282,143	1,869,246	2,995,602
2201	Unob Bal: Apportioned: Avail in the current period	11,454,348	6,790,486	12,459,750	5,567,536
2203	Unob Bal: Apportioned: Anticipated	0	0	4,527,282	0
2403	Unob Bal: Unapportioned: Other	459,943	484,137	564,797	421,216
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		18,176,206	21,840,762	39,777,425	35,807,889

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,430,709	11,430,709	11,430,709	11,430,709
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-883,116	-883,116	-883,116	-883,116
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		10,547,593	10,547,593	10,547,593	10,547,593
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,236,006	14,531,000	22,164,755	29,722,479
3031	Ob Bal: Obligations incurred: Expired accounts	25,909	35,139	60,840	96,658
3040	Ob Bal: Outlays (gross)	-6,541,434	-13,609,796	-20,288,558	-29,078,083
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-458,997	-598,335	-447,797	333,039
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	32,348	51,847	65,861	126,895
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-188,398	-241,685	-291,390	-328,489
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-60,706	-96,856	-207,928	-318,110
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,902,085	12,048,511	12,868,428	11,525,163
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,309,765	-1,429,604	-1,265,053	-423,182
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		9,592,320	10,618,907	11,603,375	11,101,981

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F  
 Treasury Account:  
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,809,813	16,397,326	34,062,347	30,105,910
4010	Disc: Outlays from new authority	1,422,173	5,153,049	9,888,160	17,112,295
4011	Disc: Outlays from balances	5,119,261	8,456,747	10,400,398	11,965,788
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,541,434	13,609,796	20,288,558	29,078,083
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-461,761	-1,177,543	-1,981,291	-3,012,637
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,616	-22,197	-33,383	-72,352
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-470,377	-1,199,740	-2,014,674	-3,084,989
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-458,997	-598,335	-447,797	333,039
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32,348	51,847	65,861	126,895
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-426,649	-546,488	-381,937	459,934
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,912,787	14,651,098	31,665,736	27,480,854
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,071,057	12,410,056	18,273,885	25,993,094
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,912,787	14,651,098	31,665,736	27,480,854
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,071,057	12,410,056	18,273,885	25,993,094

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Tanker Replacement Transfer Fund, Air Force  
 Treasury Account: Tanker Replacement Transfer Fund, Air Force  
 Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	291,715	291,715	291,715	291,715
1010	Unob Bal: Transferred to other accounts	-291,615	-291,615	-291,615	-291,615
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1100	BA: Disc: Appropriation	291,715	291,715	538,875	538,875
1120	BA: Disc: Approps transferred to other accounts	0	0	-538,875	-538,875
1134	BA: Disc: Appropriations precluded from obligation	-167,924	-291,715	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		123,791	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		123,791	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		123,891	100	100	100

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	123,891	0	0	0
2403	Unob Bal: Unapportioned: Other	0	100	100	100
2500	Total budgetary resources	=====	=====		
		123,891	100	100	100

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Tanker Replacement Transfer Fund, Air Force  
Treasury Account: Tanker Replacement Transfer Fund, Air Force  
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		123,791	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		123,791	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		123,791	0	0	0

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Tanker Replacement Transfer Fund, Air Force  
 Treasury Account:  
 Budget Account Id: 007-20-3024 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	291,715	291,715	291,715	291,715
1010	Unob Bal: Transferred to other accounts	-291,615	-291,615	-291,615	-291,615
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1100	BA: Disc: Appropriation	291,715	291,715	538,875	538,875
1120	BA: Disc: Approps transferred to other accounts	0	0	-538,875	-538,875
1134	BA: Disc: Appropriations precluded from obligation	-167,924	-291,715	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		123,791	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		123,791	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		123,891	100	100	100

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	123,891	0	0	0
2403	Unob Bal: Unapportioned: Other	0	100	100	100
2500	Total budgetary resources	=====	=====		
		123,891	100	100	100

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Account Total, Tanker Replacement Transfer Fund, Air Force  
Treasury Account:  
Budget Account Id: 007-20-3024 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====		
		123,791	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		123,791	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		123,791	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	59,861	59,861	59,861	59,861
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,861	59,861	59,861	59,880
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,861	59,861	59,861	59,880

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,395	4,536	8,506	8,506
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,395	4,536	8,506	8,506
2201	Unob Bal: Apportioned: Avail in the current period	58,466	55,325	51,355	51,374
2500	Total budgetary resources	=====	=====	=====	=====
		59,861	59,861	59,861	59,880

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,823	10,823	10,823	10,823
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18	-18	-18	-18
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,805	10,805	10,805	10,805
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,395	4,536	8,506	8,506
3040	Ob Bal: Outlays (gross)	-2,839	-5,845	-8,120	-11,813
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,379	9,515	11,208	7,496
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18	-18	-18	-18
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,361	9,497	11,190	7,479

11/16/11  
12:00:42  
(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,839	5,845	8,120	11,813
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,839	5,845	8,120	11,813
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,839	5,845	8,120	11,813
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,839	5,845	8,120	11,813

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	10,000	10,000	10,000	10,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,000	10,000	10,000	10,000
1100	BA: Disc: Appropriation	20,796,823	20,796,823	20,872,437	21,020,028
1121	BA: Disc: Approps transferred from other accounts	0	0	0	267,185
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-147,591
1134	BA: Disc: Appropriations precluded from obligation	-11,964,412	-9,972,077	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,832,411	10,824,746	20,872,437	21,139,622
1700	BA: Disc: Spending auth: Collected	97,374	115,993	311,213	645,636
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20,608	409,267	669,728	861,754
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	265,505	339,739	884,059	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		383,487	865,000	1,865,000	1,507,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,215,898	11,689,746	22,737,437	22,647,012
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,225,898	11,699,746	22,747,437	22,657,012

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,802,378	6,941,905	12,968,005	17,739,189
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,802,378	6,941,905	12,968,005	17,739,189
2101	Reimbursable obs incurred: Category A (by quarter)	47,278	269,937	622,368	1,418,981
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		47,278	269,937	622,368	1,418,981
2201	Unob Bal: Apportioned: Avail in the current period	7,110,737	4,148,165	8,273,006	3,498,842
2203	Unob Bal: Apportioned: Anticipated	265,505	339,739	884,059	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,225,898	11,699,746	22,747,437	22,657,012

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,849,656	7,211,842	13,590,373	19,158,170
3040	Ob Bal: Outlays (gross)	-513,891	-2,317,230	-5,439,036	-9,310,697
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,608	-409,267	-669,728	-861,754
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,335,764	4,894,612	8,151,336	9,847,473
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,608	-409,267	-669,728	-861,754
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,315,157	4,485,345	7,481,608	8,985,719

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,215,898	11,689,746	22,737,437	22,647,012
4010	Disc: Outlays from new authority	513,891	2,317,230	5,439,036	9,310,697
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		513,891	2,317,230	5,439,036	9,310,697
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-97,374	-115,878	-310,257	-643,616
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-116	-956	-2,020
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-97,374	-115,993	-311,213	-645,636
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-20,608	-409,267	-669,728	-861,754
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-20,608	-409,267	-669,728	-861,754
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,097,916	11,164,485	21,756,496	21,139,622
4080	Disc: Outlays, net	=====	=====	=====	=====
		416,517	2,201,236	5,127,823	8,665,061
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,097,916	11,164,485	21,756,496	21,139,622
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		416,517	2,201,236	5,127,823	8,665,061

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,766,251	2,766,251	2,766,251	2,766,251
1010	Unob Bal: Transferred to other accounts	-25,000	-26,000	-26,000	-27,424
1011	Unob Bal: Transferred from other accounts	0	20,000	20,000	20,000
1021	Unob Bal: Recov of prior year unpaid obligations	85,718	180,045	295,317	724,269
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,826,969	2,940,296	3,055,568	3,483,096
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-10,000	-10,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-10,000	-10,000
1700	BA: Disc: Spending auth: Collected	244,242	365,574	449,460	484,864
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-248,119	-367,011	-470,818	-535,527
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3,876	-1,437	-21,358	-50,663
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,876	-1,437	-31,358	-60,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,823,093	2,938,859	3,024,210	3,422,433

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,120,577	2,050,103	2,522,594	3,285,697
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,120,577	2,050,103	2,522,594	3,285,697
2101	Reimbursable obs incurred: Category A (by quarter)	22,867	45,875	58,804	73,087
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		22,867	45,875	58,804	73,087
2201	Unob Bal: Apportioned: Avail in the current period	1,679,649	842,881	442,813	63,649
2500	Total budgetary resources	=====	=====	=====	=====
		2,823,093	2,938,859	3,024,210	3,422,433

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,708,108	9,708,108	9,708,108	9,708,108
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-721,576	-721,576	-721,576	-721,576
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,986,532	8,986,532	8,986,532	8,986,532
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,143,444	2,095,978	2,581,397	3,358,784
3040	Ob Bal: Outlays (gross)	-3,519,996	-6,248,496	-8,349,752	-9,788,448
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	248,119	367,011	470,818	535,527
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-85,718	-180,045	-295,317	-724,269
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,245,838	5,375,544	3,644,436	2,554,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-473,458	-354,565	-250,759	-186,049
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,772,380	5,020,979	3,393,678	2,368,126

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,876	-1,437	-31,358	-60,663
4011	Disc: Outlays from balances	3,519,996	6,248,496	8,349,752	9,788,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,519,996	6,248,496	8,349,752	9,788,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-243,285	-355,852	-432,236	-464,290
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-957	-9,722	-17,224	-20,574
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-244,242	-365,574	-449,460	-484,864
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	248,119	367,011	470,818	535,527
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		248,119	367,011	470,818	535,527
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-10,000	-10,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,275,753	5,882,923	7,900,292	9,303,584



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12:00:42  
(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -10,000	===== -10,000
4190	Outlays, net (disc. and mand.)	===== 3,275,753	===== 5,882,923	===== 7,900,292	===== 9,303,584

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	70,550	70,550	70,550	70,550
1021	Unob Bal: Recov of prior year unpaid obligations	27,282	49,001	67,003	75,434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,832	119,550	137,553	145,984
1700	BA: Disc: Spending auth: Collected	24,449	40,731	57,718	68,924
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,900	-40,729	-56,626	-68,690
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,549	2	1,092	233
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,549	2	1,092	233
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,381	119,552	138,644	146,217

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18,091	36,850	46,002	43,679
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,091	36,850	46,002	43,679
2101	Reimbursable obs incurred: Category A (by quarter)	268	880	911	566
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		268	880	911	566
2403	Unob Bal: Unapportioned: Other	83,022	81,823	91,732	101,971
2500	Total budgetary resources	=====	=====	=====	=====
		101,381	119,552	138,644	146,217

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,735,724	2,735,724	2,735,724	2,735,724
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-208,428	-208,428	-208,428	-208,428
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,527,296	2,527,296	2,527,296	2,527,296
3031	Ob Bal: Obligations incurred: Expired accounts	18,359	37,729	46,913	44,246
3040	Ob Bal: Outlays (gross)	-875,149	-1,380,822	-1,736,154	-1,988,695
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	20,900	40,729	56,626	68,690
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,282	-49,001	-67,003	-75,434
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,851,652	1,343,631	979,480	715,840
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-187,529	-167,699	-151,802	-139,738
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,664,124	1,175,932	827,677	576,102

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		3,549	2	1,092	233
4011	Disc: Outlays from balances	875,149	1,380,822	1,736,154	1,988,695
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		875,149	1,380,822	1,736,154	1,988,695
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24,442	-39,877	-56,900	-68,106
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-854	-817	-817
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,449	-40,731	-57,718	-68,924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,900	40,729	56,626	68,690
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,900	40,729	56,626	68,690
4080	Disc: Outlays, net	=====	=====	=====	=====
		850,700	1,340,091	1,678,437	1,919,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		850,700	1,340,091	1,678,437	1,919,772

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92,014	92,014	92,014	92,014
1021	Unob Bal: Recov of prior year unpaid obligations	8,071	29,120	35,053	44,302
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,085	121,134	127,067	136,316
1700	BA: Disc: Spending auth: Collected	852	3,716	3,537	6,819
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,735	-3,464	-4,032	3,328
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,587	252	-495	10,147
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,587	252	-495	10,147
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,672	121,386	126,572	146,463

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,237	22,131	20,357	34,859
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,237	22,131	20,357	34,859
2101	Reimbursable obs incurred: Category A (by quarter)	1	-231	-26	206
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1	-231	-26	206
2403	Unob Bal: Unapportioned: Other	107,434	99,486	106,241	111,399
2500	Total budgetary resources	=====	=====	=====	=====
		112,672	121,386	126,572	146,463

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 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08/09-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	716,005	716,005	716,005	716,005
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180,174	-180,174	-180,174	-180,174
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		535,831	535,831	535,831	535,831
3031	Ob Bal: Obligations incurred: Expired accounts	5,239	21,900	20,331	35,065
3040	Ob Bal: Outlays (gross)	-114,554	-211,250	-253,355	-295,158
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-11,735	3,464	4,032	-3,328
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,071	-29,120	-35,053	-44,302
3090	Ob Bal: EOY: Unpaid obligations (gross)	598,619	497,536	447,928	411,610
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-191,909	-176,709	-176,141	-183,502
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		406,710	320,827	271,787	228,108

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,587	252	-495	10,147
4011	Disc: Outlays from balances	114,554	211,250	253,355	295,158
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,554	211,250	253,355	295,158
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-852	-3,716	-3,537	-6,819
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-852	-3,716	-3,537	-6,819
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-11,735	3,464	4,032	-3,328
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,735	3,464	4,032	-3,328
4080	Disc: Outlays, net	=====	=====	=====	=====
		113,702	207,533	249,818	288,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,702	207,533	249,818	288,339

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07/08-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	218,767	218,767	218,767	218,767
1021	Unob Bal: Recov of prior year unpaid obligations	15,983	8,695	12,055	21,983
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		234,750	227,462	230,823	240,750
1700	BA: Disc: Spending auth: Collected	732	1,101	1,358	4,258
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-841	-1,795	1,070	-1,259
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-109	-694	2,427	2,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-109	-694	2,427	2,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,641	226,768	233,250	243,749

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,495	1,015	608	8,203
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,495	1,015	608	8,203
2101	Reimbursable obs incurred: Category A (by quarter)	0	-39	-43	1,135
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-39	-43	1,135
2403	Unob Bal: Unapportioned: Other	233,146	225,792	232,685	234,411
2500	Total budgetary resources	=====	=====	=====	=====
		234,641	226,768	233,250	243,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07/08-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	394,131	394,131	394,131	394,131
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-72,563	-72,563	-72,563	-72,563
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		321,568	321,568	321,568	321,568
3031	Ob Bal: Obligations incurred: Expired accounts	1,495	976	565	9,338
3040	Ob Bal: Outlays (gross)	-18,062	-92,967	-102,453	-120,432
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	841	1,795	-1,070	1,259
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,983	-8,695	-12,055	-21,983
3090	Ob Bal: EOY: Unpaid obligations (gross)	361,581	293,445	280,187	261,054
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-71,722	-70,768	-73,633	-71,304
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		289,859	222,677	206,554	189,749

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-109	-694	2,427	2,999
4011	Disc: Outlays from balances	18,062	92,967	102,453	120,432
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,062	92,967	102,453	120,432
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-732	-1,101	-1,358	-4,258
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-732	-1,101	-1,358	-4,258
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	841	1,795	-1,070	1,259
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		841	1,795	-1,070	1,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,330	91,866	101,096	116,175
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,330	91,866	101,096	116,175

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06/07-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	192,492	192,492	192,492	192,492
1021	Unob Bal: Recov of prior year unpaid obligations	9,831	6,265	10,008	16,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		202,323	198,757	202,500	209,194
1700	BA: Disc: Spending auth: Collected	503	888	1,134	2,432
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-466	-1,492	-1,745	-2,975
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		37	-604	-611	-544
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37	-604	-611	-544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,359	198,153	201,889	208,650

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-722	-586	915	13,033
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-722	-586	915	13,033
2101	Reimbursable obs incurred: Category A (by quarter)	52	162	163	-414
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		52	162	163	-414
2403	Unob Bal: Unapportioned: Other	203,030	198,578	200,812	196,031
2500	Total budgetary resources	=====	=====	=====	=====
		202,359	198,153	201,889	208,650



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06/07-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	159,054	159,054	159,054	159,054
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,335	-19,335	-19,335	-19,335
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		139,718	139,718	139,718	139,718
3031	Ob Bal: Obligations incurred: Expired accounts	-670	-425	1,078	12,619
3040	Ob Bal: Outlays (gross)	-3,696	-8,230	-10,455	-26,372
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	466	1,492	1,745	2,975
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,831	-6,265	-10,008	-16,702
3090	Ob Bal: EOY: Unpaid obligations (gross)	144,857	144,134	139,669	128,599
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18,869	-17,843	-17,590	-16,360
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125,987	126,290	122,078	112,239

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		37	-604	-611	-544
4011	Disc: Outlays from balances	3,696	8,230	10,455	26,372
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,696	8,230	10,455	26,372
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-503	-888	-1,134	-2,432
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-503	-888	-1,134	-2,432
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	466	1,492	1,745	2,975
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		466	1,492	1,745	2,975
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,193	7,342	9,320	23,940
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,193	7,342	9,320	23,940

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05/06-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	239,722	239,722	239,722	239,722
1021	Unob Bal: Recov of prior year unpaid obligations	23,731	8,202	13,188	93,968
1029	Unob Bal: Other balances withdrawn	0	0	0	-290,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		263,453	247,924	252,909	43,095
1700	BA: Disc: Spending auth: Collected	14	13	75	22,395
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-20	-163	-9,756
1750	BA: Disc: Spending auth: Total		=====		=====
		10	-6	-88	12,639
1900	Budget authority total (disc. and mand.)		=====		=====
		10	-6	-88	12,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		263,462	247,918	252,822	55,734

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-179	-2,769	-1,848	33,916
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-179	-2,769	-1,848	33,916
2101	Reimbursable obs incurred: Category A (by quarter)	142	138	153	21,818
2104	Reimbursable obligations incurred (total)		=====		=====
		142	138	153	21,818
2403	Unob Bal: Unapportioned: Other	263,499	250,548	254,516	0
2500	Total budgetary resources	=====	=====	=====	=====
		263,462	247,918	252,822	55,734

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05/06-0400  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,383	127,383	127,383	127,383
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,756	-9,756	-9,756	-9,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		117,627	117,627	117,627	117,627
3031	Ob Bal: Obligations incurred: Expired accounts	-37	-2,631	-1,694	55,734
3040	Ob Bal: Outlays (gross)	-4,002	-9,317	-13,205	-89,148
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	20	163	9,756
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,731	-8,202	-13,188	-93,968
3090	Ob Bal: EOY: Unpaid obligations (gross)	99,613	107,234	99,296	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,752	-9,737	-9,593	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		89,861	97,497	89,702	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		10	-6	-88	12,639
4011	Disc: Outlays from balances	4,002	9,317	13,205	89,148
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,002	9,317	13,205	89,148
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-19	-81	-22,401
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	6	6	6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-14	-13	-75	-22,395
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	20	163	9,756
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		4	20	163	9,756
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,988	9,303	13,130	66,753
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,988	9,303	13,130	66,753

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Research, Development, Test and Evaluation, Defense-wide  
 Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov  
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,921	2,921	2,921	2,921
1021	Unob Bal: Recov of prior year unpaid obligations	0	51	51	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,921	2,972	2,972	2,972
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,921	2,972	2,972	2,972

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,001	-3	-3	-3
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,001	-3	-3	-3
2403	Unob Bal: Unapportioned: Other	3,922	2,974	2,974	2,974
2500	Total budgetary resources	=====	=====	=====	=====
		2,921	2,972	2,972	2,972

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,223	39,223	39,223	39,223
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,223	39,223	39,223	39,223
3031	Ob Bal: Obligations incurred: Expired accounts	-1,001	-3	-3	-3
3040	Ob Bal: Outlays (gross)	-10,297	-17,206	-23,093	-27,802
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-51	-51	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,925	21,963	16,076	11,367
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,925	21,963	16,076	11,367

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Research, Development, Test and Evaluation, Defense-wide  
Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov  
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	10,297	17,206	23,093	27,802
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,297	17,206	23,093	27,802
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,297	17,206	23,093	27,802
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,297	17,206	23,093	27,802

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen  
 Treasury Account:  
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,642,578	3,642,578	3,642,578	3,642,578
1010	Unob Bal: Transferred to other accounts	-25,000	-26,000	-26,000	-27,424
1011	Unob Bal: Transferred from other accounts	10,000	30,000	30,000	30,000
1021	Unob Bal: Recov of prior year unpaid obligations	170,616	281,378	432,675	976,729
1029	Unob Bal: Other balances withdrawn	0	0	0	-290,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,798,194	3,927,956	4,079,253	4,331,287
1100	BA: Disc: Appropriation	20,796,823	20,796,823	20,872,437	21,020,028
1121	BA: Disc: Approps transferred from other accounts	0	0	0	267,185
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-147,591
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-10,000	-10,000
1134	BA: Disc: Appropriations precluded from obligation	-11,964,412	-9,972,077	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,832,411	10,824,746	20,862,437	21,129,622
1700	BA: Disc: Spending auth: Collected	368,166	528,017	824,495	1,235,327
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-237,987	-5,244	137,414	246,874
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	265,505	339,739	884,059	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		395,684	862,513	1,845,968	1,482,201
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,228,095	11,687,259	22,708,405	22,611,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,026,289	15,615,215	26,787,657	26,943,110

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen  
 Treasury Account:  
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,947,270	9,053,181	15,565,136	21,167,079
2104	Reimbursable obligations incurred (total)	70,609	316,722	682,330	1,515,380
2201	Unob Bal: Apportioned: Avail in the current period	8,848,852	5,046,370	8,767,173	3,613,865
2203	Unob Bal: Apportioned: Anticipated	265,505	339,739	884,059	0
2403	Unob Bal: Unapportioned: Other	894,053	859,201	888,960	646,786
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		13,026,289	15,615,215	26,787,657	26,943,110

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,890,450	13,890,450	13,890,450	13,890,450
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,211,851	-1,211,851	-1,211,851	-1,211,851
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		12,678,600	12,678,600	12,678,600	12,678,600
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,994,494	9,312,356	16,180,276	22,525,460
3031	Ob Bal: Obligations incurred: Expired accounts	23,384	57,548	67,190	156,999
3040	Ob Bal: Outlays (gross)	-5,062,486	-10,291,363	-15,935,624	-21,658,566
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	227,511	-42,256	-198,911	-326,227
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	10,476	47,500	61,496	79,353
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-85,718	-180,045	-295,317	-724,288
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-84,897	-101,333	-137,358	-252,441
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,675,227	12,687,613	13,769,617	13,937,614
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-973,864	-1,206,607	-1,349,265	-1,458,725
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		10,701,363	11,481,006	12,420,352	12,478,889

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen  
 Treasury Account:  
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,228,095	11,687,259	22,708,405	22,611,823
4010	Disc: Outlays from new authority	513,891	2,317,230	5,439,036	9,310,697
4011	Disc: Outlays from balances	4,548,595	7,974,133	10,496,588	12,347,868
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,062,486	10,291,363	15,935,624	21,658,566
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-367,202	-517,331	-805,504	-1,211,920
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-964	-10,686	-18,991	-23,406
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-368,166	-528,017	-824,495	-1,235,327
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	227,511	-42,256	-198,911	-326,227
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,476	47,500	61,496	79,353
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		237,987	5,244	-137,414	-246,874
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,097,916	11,164,485	21,746,496	21,129,622
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,694,320	9,763,346	15,111,129	20,423,239
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,097,916	11,164,485	21,746,496	21,129,622
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,694,320	9,763,346	15,111,129	20,423,239



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	188,237	188,237	194,910	194,910
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,816	-2,816
1134	BA: Disc: Appropriations precluded from obligation	-108,293	-90,260	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,944	97,977	192,094	192,094

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14,285	61,268	133,516	181,994
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,285	61,268	133,516	181,994
2201	Unob Bal: Apportioned: Avail in the current period	65,659	36,709	58,578	10,100
2500	Total budgetary resources	=====	=====	=====	=====
		79,944	97,977	192,094	192,094

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	14,285	61,268	133,516	181,994
3040	Ob Bal: Outlays (gross)	-3,392	-18,480	-53,762	-99,320
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,893	42,787	79,753	82,674
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,893	42,787	79,753	82,674

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Operational Test and Evaluation, Defense  
Treasury Account: Operational Test and Evaluation, Defense  
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -11/12-0460  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
4010	Disc: Outlays from new authority	3,392	18,480	53,762	99,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,392	18,480	53,762	99,320
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,392	18,480	53,762	99,320
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,392	18,480	53,762	99,320

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,036	18,036	18,036	18,036
1021	Unob Bal: Recov of prior year unpaid obligations	3,067	4,498	6,684	6,831
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,103	22,534	24,720	24,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,103	22,534	24,720	24,868

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,120	22,186	23,740	24,367
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,120	22,186	23,740	24,367
2201	Unob Bal: Apportioned: Avail in the current period	7,983	348	980	501
2500	Total budgetary resources	=====	=====	=====	=====
		21,103	22,534	24,720	24,868

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62,415	62,415	62,415	62,415
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		62,415	62,415	62,415	62,415
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,120	22,186	23,740	24,367
3040	Ob Bal: Outlays (gross)	-33,369	-60,056	-66,233	-73,884
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,067	-4,498	-6,684	-6,831
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,099	20,047	13,238	6,066
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,099	20,047	13,238	6,066

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Operational Test and Evaluation, Defense  
Treasury Account: Operational Test and Evaluation, Defense  
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	33,369	60,056	66,233	73,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,369	60,056	66,233	73,884
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,369	60,056	66,233	73,884
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,369	60,056	66,233	73,884

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1021	Unob Bal: Recov of prior year unpaid obligations	31	67	81	119
1050	Unob Bal: Unobligated balance (total)		=====		
		148	184	198	236
1910	Total budgetary resources (disc. and mand.)		=====		
		148	184	198	236

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	7	5	5
2004	Direct obligations incurred (total)		=====		
		0	7	5	5
2403	Unob Bal: Unapportioned: Other	148	177	193	231
2500	Total budgetary resources		=====		
		148	184	198	236

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,554	9,554	9,554	9,554
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,554	9,554	9,554	9,554
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	5	5
3040	Ob Bal: Outlays (gross)	-4,233	-5,241	-6,206	-6,735
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-67	-81	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,289	4,253	3,272	2,705
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,289	4,253	3,272	2,705

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Operational Test and Evaluation, Defense  
Treasury Account: Operational Test and Evaluation, Defense  
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,233	5,241	6,206	6,735
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,233	5,241	6,206	6,735
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,233	5,241	6,206	6,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,233	5,241	6,206	6,735

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	352	352	352	352
1021	Unob Bal: Recov of prior year unpaid obligations	62	279	303	358
1050	Unob Bal: Unobligated balance (total)		=====		
		414	631	654	709
1910	Total budgetary resources (disc. and mand.)		=====		
		414	631	654	709

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	3	1
2004	Direct obligations incurred (total)		=====		
		2	2	3	1
2403	Unob Bal: Unapportioned: Other	412	629	651	708
2500	Total budgetary resources		=====		
		414	631	654	709

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,911	1,911	1,911	1,911
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,911	1,911	1,911	1,911
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	3	1
3040	Ob Bal: Outlays (gross)	-151	-137	-133	-152
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-279	-303	-358
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,700	1,497	1,479	1,403
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,700	1,497	1,479	1,403

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Operational Test and Evaluation, Defense  
Treasury Account: Operational Test and Evaluation, Defense  
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	151	137	133	152
4020	Disc: Total outlays, gross		=====		
		151	137	133	152
4080	Disc: Outlays, net		=====		
		151	137	133	152
4190	Outlays, net (disc. and mand.)		=====		
		151	137	133	152

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	720	720	720	720
1021	Unob Bal: Recov of prior year unpaid obligations	47	259	282	285
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		768	979	1,002	1,006
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		768	979	1,002	1,006

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	768	979	1,002	1,006
2500	Total budgetary resources		=====	=====	=====
		768	979	1,002	1,006

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	900	900	900	900
3020	Obligated balance, start of year (net)		=====		
		900	900	900	900
3040	Ob Bal: Outlays (gross)	0	27	38	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-259	-282	-285
3090	Ob Bal: EOY: Unpaid obligations (gross)	852	669	656	617
3100	Obligated balance, end of year (net)		=====		
		852	669	656	617

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Operational Test and Evaluation, Defense  
Treasury Account: Operational Test and Evaluation, Defense  
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-27	-38	-2
4020	Disc: Total outlays, gross		=====		
		0	-27	-38	-2
4080	Disc: Outlays, net		=====		
		0	-27	-38	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	-27	-38	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06/07-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	979	979	979	979
1021	Unob Bal: Recov of prior year unpaid obligations	19	68	151	271
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		998	1,047	1,130	1,251
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		998	1,047	1,130	1,251

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	0	-5	-4
2004	Direct obligations incurred (total)		=====	=====	=====
		1	0	-5	-4
2403	Unob Bal: Unapportioned: Other	998	1,047	1,135	1,254
2500	Total budgetary resources		=====	=====	=====
		998	1,047	1,130	1,251

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	572	572	572	572
3020	Obligated balance, start of year (net)		=====		
		572	572	572	572
3031	Ob Bal: Obligations incurred: Expired accounts	1	0	-5	-4
3040	Ob Bal: Outlays (gross)	18	51	143	132
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-68	-151	-271
3090	Ob Bal: EOY: Unpaid obligations (gross)	571	556	558	429
3100	Obligated balance, end of year (net)		=====		
		571	556	558	429

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Operational Test and Evaluation, Defense  
Treasury Account: Operational Test and Evaluation, Defense  
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06/07-0460  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-18	-51	-143	-132
4020	Disc: Total outlays, gross		=====		
		-18	-51	-143	-132
4080	Disc: Outlays, net		=====		
		-18	-51	-143	-132
4190	Outlays, net (disc. and mand.)		=====		
		-18	-51	-143	-132

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Operational Test and Evaluation, Defense  
 Treasury Account: Operational Test and Evaluation, Defense  
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -05/06-0460  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,985	1,985	1,985	1,985
1021	Unob Bal: Recov of prior year unpaid obligations	26	56	113	1,195
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,010	2,040	2,098	53
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,010	2,040	2,098	53

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-12	37	25	53
2004	Direct obligations incurred (total)	=====	=====		
		-12	37	25	53
2403	Unob Bal: Unapportioned: Other	2,023	2,003	2,073	0
2500	Total budgetary resources	=====	=====	=====	
		2,010	2,040	2,098	53

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,291	1,291	1,291	1,291
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,291	1,291	1,291	1,291
3031	Ob Bal: Obligations incurred: Expired accounts	-12	37	25	53
3040	Ob Bal: Outlays (gross)	-6	-51	-81	-149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-56	-113	-1,195
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,248	1,222	1,122	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,248	1,222	1,122	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Research, Development, Test, and Evaluation  
Budget Account: Operational Test and Evaluation, Defense  
Treasury Account: Operational Test and Evaluation, Defense  
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -05/06-0460  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	51	81	149
4020	Disc: Total outlays, gross		=====		
		6	51	81	149
4080	Disc: Outlays, net		=====		
		6	51	81	149
4190	Outlays, net (disc. and mand.)		=====		
		6	51	81	149

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Operational Test and Evaluation, Defense  
 Treasury Account:  
 Budget Account Id: 007-20-0460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,189	22,189	22,189	22,189
1021	Unob Bal: Recov of prior year unpaid obligations	3,252	5,226	7,614	9,060
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,441	27,415	29,803	28,122
1100	BA: Disc: Appropriation	188,237	188,237	194,910	194,910
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,816	-2,816
1134	BA: Disc: Appropriations precluded from obligation	-108,293	-90,260	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,385	125,392	221,897	220,216

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	27,395	83,500	157,284	206,416
2201	Unob Bal: Apportioned: Avail in the current period	73,642	37,058	59,559	10,601
2403	Unob Bal: Unapportioned: Other	4,348	4,834	5,054	3,198
2500	Total budgetary resources	=====	=====	=====	=====
		105,385	125,392	221,897	220,216

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Account Total, Operational Test and Evaluation, Defense  
 Treasury Account:  
 Budget Account Id: 007-20-0460 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	76,644	76,644	76,644	76,644
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		76,644	76,644	76,644	76,644
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,405	83,454	157,256	206,360
3031	Ob Bal: Obligations incurred: Expired accounts	-10	47	28	56
3040	Ob Bal: Outlays (gross)	-41,134	-83,887	-126,235	-180,106
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,067	-4,498	-6,684	-6,831
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-186	-728	-930	-2,229
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,653	71,031	100,079	93,894
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,653	71,031	100,079	93,894

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
4010	Disc: Outlays from new authority	3,392	18,480	53,762	99,320
4011	Disc: Outlays from balances	37,742	65,407	72,472	80,786
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,134	83,887	126,235	180,106
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,134	83,887	126,235	180,106
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		79,944	97,977	192,094	192,094
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,134	83,887	126,235	180,106



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test  
 Treasury Account:  
 Budget Account Id: 007-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,901,876	15,901,876	15,901,876	15,901,876
1010	Unob Bal: Transferred to other accounts	-323,415	-317,615	-336,809	-455,255
1011	Unob Bal: Transferred from other accounts	333,415	417,465	564,025	579,947
1021	Unob Bal: Recov of prior year unpaid obligations	745,521	1,186,977	1,794,357	2,526,555
1029	Unob Bal: Other balances withdrawn	0	0	0	-741,334
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,657,397	17,188,703	17,923,449	17,811,789
1100	BA: Disc: Appropriation	80,722,687	80,905,497	76,303,325	76,450,916
1120	BA: Disc: Approps transferred to other accounts	0	0	-540,108	-750,060
1121	BA: Disc: Approps transferred from other accounts	0	35,000	587,118	1,877,428
1130	BA: Disc: Appropriations permanently reduced	0	0	-371,277	-518,868
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-372,000	-372,000
1134	BA: Disc: Appropriations precluded from obligation	-46,439,825	-38,946,024	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,282,862	41,994,473	75,607,058	76,687,416
1700	BA: Disc: Spending auth: Collected	1,782,452	3,634,914	5,988,489	8,975,888
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	630,165	1,543,995	1,599,770	465,033
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	265,505	339,739	5,411,341	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,678,122	5,518,649	12,999,600	9,440,921
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,960,984	47,513,122	88,606,658	86,128,337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,618,381	64,701,825	106,530,107	103,940,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test  
 Treasury Account:  
 Budget Account Id: 007-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	15,117,490	37,372,600	58,428,777	75,856,435
2104	Reimbursable obligations incurred (total)	1,555,028	3,493,169	5,615,059	10,124,375
2201	Unob Bal: Apportioned: Avail in the current period	34,662,366	21,464,973	34,888,936	16,283,180
2203	Unob Bal: Apportioned: Anticipated	265,505	339,739	5,411,341	0
2403	Unob Bal: Unapportioned: Other	2,017,992	2,031,343	2,185,993	1,676,136
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		53,618,381	64,701,825	106,530,107	103,940,127

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,362,276	45,362,276	45,362,276	45,362,276
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,505,888	-5,505,888	-5,505,888	-5,505,888
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		39,856,388	39,856,388	39,856,388	39,856,388
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,603,749	40,770,671	63,889,433	85,528,493
3031	Ob Bal: Obligations incurred: Expired accounts	68,768	95,098	154,404	452,318
3040	Ob Bal: Outlays (gross)	-20,237,087	-40,383,122	-61,018,383	-83,847,090
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-810,823	-1,879,448	-2,130,860	-1,074,585
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	180,658	335,453	531,090	609,552
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-546,522	-863,934	-1,211,996	-1,396,687
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-198,999	-323,042	-582,360	-1,129,868
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,052,186	44,657,947	46,593,373	44,969,441
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,136,052	-7,049,883	-7,105,657	-5,970,921
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		34,916,133	37,608,064	39,487,716	38,998,521

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Research, Development, Test, and Evaluation  
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test  
 Treasury Account:  
 Budget Account Id: 007-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		36,960,984	47,513,122	88,606,658	86,128,337
4010	Disc: Outlays from new authority	3,372,878	12,237,472	24,829,467	41,730,789
4011	Disc: Outlays from balances	16,864,209	28,145,650	36,188,916	42,116,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,237,087	40,383,122	61,018,383	83,847,090
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,739,836	-3,521,155	-5,840,660	-8,747,227
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42,616	-113,759	-147,830	-228,661
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,782,452	-3,634,914	-5,988,489	-8,975,888
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-810,823	-1,879,448	-2,130,860	-1,074,585
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	180,658	335,453	531,090	609,552
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-630,165	-1,543,995	-1,599,770	-465,033
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,548,367	42,334,212	81,018,399	76,687,416
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,454,635	36,748,208	55,029,893	74,871,202
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,548,367	42,334,212	81,018,399	76,687,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,454,635	36,748,208	55,029,893	74,871,202

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,657	4,657	4,657	4,657
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,657	4,657	4,657	4,657
3040	Ob Bal: Outlays (gross)	-107	-17	-291	-108
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,550	4,640	4,366	4,549
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,550	4,640	4,366	4,549

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	107	17	291	108
4020	Disc: Total outlays, gross		=====		
		107	17	291	108
4080	Disc: Outlays, net		=====		
		107	17	291	108
4190	Outlays, net (disc. and mand.)		=====		
		107	17	291	108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	44,759
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	44,759
1100	BA: Disc: Appropriation	4,380,903	4,380,903	3,787,598	3,787,598
1120	BA: Disc: Approps transferred to other accounts	0	0	-18,166	-18,166
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,575	-7,575
1134	BA: Disc: Appropriations precluded from obligation	-3,797,805	-3,446,456	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		583,098	934,447	3,761,857	3,761,857
1700	BA: Disc: Spending auth: Collected	55,763	203,029	562,353	1,220,964
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	618,153	1,623,983	4,024,801	6,318,972
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		673,916	1,827,012	4,587,154	7,539,936
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,257,014	2,761,459	8,349,011	11,301,793
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,257,014	2,761,459	8,349,011	11,346,552

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	161,037	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	5,959	0	1,207,508	2,432,363
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	8,144	21,544
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	8,201	0	104,327	162,364
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,160	161,037	1,319,978	2,616,271
2102	Reimbursable obs incurred	0	910,083	0	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	277,743	0	1,710,350	6,153,753
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		277,743	910,083	1,710,350	6,153,753
2201	Unob Bal: Apportioned: Avail in the current period	965,111	1,690,340	5,318,683	2,576,528
2500	Total budgetary resources	=====	=====	=====	=====
		1,257,014	2,761,459	8,349,011	11,346,552

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	291,903	1,071,119	3,030,328	8,770,024
3040	Ob Bal: Outlays (gross)	-36,516	-180,265	-560,576	-1,193,069
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-618,153	-1,623,983	-4,024,801	-6,318,972
3090	Ob Bal: EOY: Unpaid obligations (gross)	255,387	890,854	2,469,752	7,576,955
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-618,153	-1,623,983	-4,024,801	-6,318,972
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-362,766	-733,128	-1,555,049	1,257,982

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,257,014	2,761,459	8,349,011	11,301,793
4010 Disc: Outlays from new authority	36,516	180,265	560,576	1,193,069
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	36,516	180,265	560,576	1,193,069
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,223	-115,029	-370,141	-951,594
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	-45,540	-88,001	-192,213	-269,370
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-55,763	-203,029	-562,353	-1,220,964
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-618,153	-1,623,983	-4,024,801	-6,318,972
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-618,153	-1,623,983	-4,024,801	-6,318,972
4070,Disc: Budget authority, net	=====	=====	=====	=====
	583,098	934,447	3,761,857	3,761,857
4080,Disc: Outlays, net	=====	=====	=====	=====
	-19,247	-22,764	-1,778	-27,895
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	583,098	934,447	3,761,857	3,761,857
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-19,247	-22,764	-1,778	-27,895

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/15-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,939,230	2,939,230	2,939,230	2,939,230
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,053
1021	Unob Bal: Recov of prior year unpaid obligations	116,276	186,515	211,843	275,440
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,055,505	3,125,745	3,151,073	3,210,617
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-263,000	-263,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-263,000	-263,000
1700	BA: Disc: Spending auth: Collected	578,500	1,403,297	2,362,563	3,673,485
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-348,595	-932,657	-1,812,354	-2,679,597
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		229,905	470,641	550,208	993,888
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		229,905	470,641	287,208	730,888
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,285,410	3,596,385	3,438,281	3,941,504

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	273,843	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	45,691	0	262,571	351,389
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	1,965	0	2,462	2,577
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	49,394	0	100,173	106,124
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		97,050	273,843	365,205	460,090
2102	Reimbursable obs incurred	0	1,011,693	0	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	393,493	0	1,756,417	2,687,921
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		393,493	1,011,693	1,756,417	2,687,921
2201	Unob Bal: Apportioned: Avail in the current period	2,794,868	2,310,850	1,316,659	793,494
2500	Total budgetary resources	=====	=====	=====	=====
		3,285,410	3,596,385	3,438,281	3,941,504

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,204,318	7,204,318	7,204,318	7,204,318
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,656,355	-6,656,355	-6,656,355	-6,656,355
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		547,962	547,962	547,962	547,962
3030	Ob Bal: Obligations incurred: Unexpired accounts	490,543	1,285,536	2,121,622	3,148,010
3040	Ob Bal: Outlays (gross)	-986,332	-2,221,894	-3,671,407	-5,252,142
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	348,595	932,657	1,812,354	2,679,597
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-116,276	-186,515	-211,843	-275,440
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,592,253	6,081,444	5,442,690	4,824,747
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,307,761	-5,723,699	-4,844,001	-3,976,758
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		284,492	357,746	598,689	847,989

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		229,905	470,641	287,208	730,888
4011	Disc: Outlays from balances	986,332	2,221,894	3,671,407	5,252,142
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		986,332	2,221,894	3,671,407	5,252,142
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-598,183	-1,454,611	-2,430,648	-3,733,158
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	19,684	51,313	68,085	59,673
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-578,500	-1,403,297	-2,362,563	-3,673,485
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	348,595	932,657	1,812,354	2,679,597
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		348,595	932,657	1,812,354	2,679,597
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-263,000	-263,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		407,833	818,597	1,308,844	1,578,657

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -263,000	===== -263,000
4190	Outlays, net (disc. and mand.)	===== 407,833	===== 818,597	===== 1,308,844	===== 1,578,657

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	981,346	981,346
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	981,346	981,346
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	981,346	981,346
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	981,346	981,346

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	139,456	235,157
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	139,456	235,157
2201	Unob Bal: Apportioned: Avail in the current period	0	0	841,890	746,189
2500	Total budgetary resources		=====	=====	=====
		0	0	981,346	981,346

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	139,456	235,157
3040	Ob Bal: Outlays (gross)	0	0	-41	-5,169
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	139,415	229,989
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	139,415	229,989

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -11/13-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 981,346	===== 981,346
4010	Disc: Outlays from new authority	0	0	41	5,169
4020	Disc: Total outlays, gross	0	==== 0	===== 41	===== 5,169
4070	Disc: Budget authority, net	0	==== 0	===== 981,346	===== 981,346
4080	Disc: Outlays, net	0	==== 0	===== 41	===== 5,169
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 981,346	===== 981,346
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 41	===== 5,169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,323,851	1,323,851	1,323,851	1,323,851
1021	Unob Bal: Recov of prior year unpaid obligations	61,386	105,369	124,155	145,208
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,385,237	1,429,220	1,448,006	1,469,059
1700	BA: Disc: Spending auth: Collected	405,175	750,385	1,014,053	1,251,471
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-353,397	-685,044	-967,417	-1,250,430
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		51,779	65,341	46,636	1,041
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,779	65,341	46,636	1,041
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,437,016	1,494,562	1,494,642	1,470,101

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	267,568	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	75,117	0	292,410	332,419
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	30	0	72	425
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	6,654	0	10,771	12,320
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		81,801	267,568	303,253	345,164
2102	Reimbursable obs incurred	0	103,404	0	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	57,952	0	139,262	230,469
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		57,952	103,404	139,262	230,469
2201	Unob Bal: Apportioned: Avail in the current period	1,297,263	1,123,590	1,052,127	894,468
2500	Total budgetary resources	=====	=====	=====	=====
		1,437,016	1,494,562	1,494,642	1,470,101

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,658,858	3,658,858	3,658,858	3,658,858
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,786,001	-1,786,001	-1,786,001	-1,786,001
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,872,857	1,872,857	1,872,857	1,872,857
3030	Ob Bal: Obligations incurred: Unexpired accounts	139,752	370,972	442,515	575,633
3040	Ob Bal: Outlays (gross)	-1,013,687	-1,711,911	-2,295,255	-2,731,676
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	353,397	685,044	967,417	1,250,430
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61,386	-105,369	-124,155	-145,208
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,723,537	2,212,550	1,681,963	1,357,607
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,432,605	-1,100,957	-818,584	-535,572
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,290,933	1,111,593	863,378	822,035

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		51,779	65,341	46,636	1,041
4011	Disc: Outlays from balances	1,013,687	1,711,911	2,295,255	2,731,676
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,013,687	1,711,911	2,295,255	2,731,676
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-397,701	-728,330	-1,010,076	-1,245,389
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,474	-22,055	-3,977	-6,082
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-405,175	-750,385	-1,014,053	-1,251,471
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	353,397	685,044	967,417	1,250,430
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		353,397	685,044	967,417	1,250,430
4080	Disc: Outlays, net	=====	=====	=====	=====
		608,512	961,525	1,281,202	1,480,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		608,512	961,525	1,281,202	1,480,205

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,001,486	1,001,486	1,001,486	1,001,486
1021	Unob Bal: Recov of prior year unpaid obligations	133	198	4,482	4,731
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,001,619	1,001,684	1,005,968	1,006,218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,001,619	1,001,684	1,005,968	1,006,218

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6,155	95,913	108,217	235,307
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,155	95,913	108,217	235,307
2201	Unob Bal: Apportioned: Avail in the current period	995,464	905,771	897,751	770,910
2500	Total budgetary resources	=====	=====	=====	=====
		1,001,619	1,001,684	1,005,968	1,006,218

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	150,889	150,889	150,889	150,889
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		150,889	150,889	150,889	150,889
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,155	95,913	108,217	235,307
3040	Ob Bal: Outlays (gross)	-13,712	-40,096	-70,121	-117,212
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-133	-198	-4,482	-4,731
3090	Ob Bal: EOY: Unpaid obligations (gross)	143,199	206,508	184,503	264,252
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		143,199	206,508	184,503	264,252



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13,712	40,096	70,121	117,212
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,712	40,096	70,121	117,212
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,712	40,096	70,121	117,212
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,712	40,096	70,121	117,212

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	596,931	596,931	596,931	596,931
1021	Unob Bal: Recov of prior year unpaid obligations	39,470	58,820	72,322	82,546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		636,400	655,751	669,253	679,476
1700	BA: Disc: Spending auth: Collected	106,310	238,556	315,036	370,135
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-83,172	-215,671	-307,612	-410,678
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,138	22,885	7,423	-40,543
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,138	22,885	7,423	-40,543
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		659,538	678,636	676,676	638,933

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	37,973	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	8,871	0	57,751	83,487
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	10	0	126	222
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	1,569	0	3,610	4,557
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,450	37,973	61,486	88,266
2102	Reimbursable obs incurred	0	44,344	0	0
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	22,009	0	54,420	81,877
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		22,009	44,344	54,420	81,877
2201	Unob Bal: Apportioned: Avail in the current period	627,079	596,319	560,770	468,790
2500	Total budgetary resources	=====	=====	=====	=====
		659,538	678,636	676,676	638,933

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,179,940	1,179,940	1,179,940	1,179,940
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-645,343	-645,343	-645,343	-645,343
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		534,597	534,597	534,597	534,597
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,459	82,317	115,906	170,143
3040	Ob Bal: Outlays (gross)	-330,623	-573,928	-742,634	-872,645
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	83,172	215,671	307,612	410,678
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,470	-58,820	-72,322	-82,546
3090	Ob Bal: EOY: Unpaid obligations (gross)	842,306	629,509	480,890	394,892
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-562,171	-429,671	-337,730	-234,665
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		280,135	199,837	143,160	160,227

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		23,138	22,885	7,423	-40,543
4011	Disc: Outlays from balances	330,623	573,928	742,634	872,645
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		330,623	573,928	742,634	872,645
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-114,803	-239,788	-333,294	-392,738
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	8,493	1,231	18,259	22,603
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-106,310	-238,556	-315,036	-370,135
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	83,172	215,671	307,612	410,678
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		83,172	215,671	307,612	410,678
4080	Disc: Outlays, net	=====	=====	=====	=====
		224,313	335,371	427,598	502,510
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		224,313	335,371	427,598	502,510

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/11-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3040	Ob Bal: Outlays (gross)	0	-35	-46	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-35	-46	0
3100	Obligated balance, end of year (net)	0	=====	=====	0
			-35	-46	
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	35	46	0
4020	Disc: Total outlays, gross	0	=====		
			35	46	0
4080	Disc: Outlays, net	0	=====		
			35	46	0
4190	Outlays, net (disc. and mand.)	0	=====		
			35	46	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	153,225	153,225	153,225	153,225
1021	Unob Bal: Recov of prior year unpaid obligations	25,233	34,371	45,358	52,525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		178,458	187,596	198,583	205,750
1700	BA: Disc: Spending auth: Collected	33,463	63,409	85,057	67,981
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,948	-58,302	-84,600	-163,367
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,515	5,107	457	-95,386
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,515	5,107	457	-95,386
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		201,973	192,703	199,040	110,363

**Status of Budgetary Resources**

2002	All Programs	7,409	14,471	23,162	45,991
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,409	14,471	23,162	45,991
2102	All Programs	8,462	17,463	21,800	39,407
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,462	17,463	21,800	39,407
2201	Unob Bal: Apportioned: Avail in the current period	186,102	160,769	154,078	24,965
2500	Total budgetary resources	=====	=====	=====	=====
		201,973	192,703	199,040	110,363

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	384,077	384,077	384,077	384,077
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250,900	-250,900	-250,900	-250,900
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		133,177	133,177	133,177	133,177
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,871	31,934	44,963	85,399
3040	Ob Bal: Outlays (gross)	-50,744	-102,836	-149,928	-203,733
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,948	58,302	84,600	163,367
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,233	-34,371	-45,358	-52,525
3090	Ob Bal: EOY: Unpaid obligations (gross)	323,971	278,804	233,753	213,218
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-240,952	-192,598	-166,300	-87,532
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		83,019	86,206	67,453	125,686

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		23,515	5,107	457	-95,386
4011	Disc: Outlays from balances	50,744	102,836	149,928	203,733
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,744	102,836	149,928	203,733
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-25,370	-52,276	-78,409	-111,977
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-8,093	-11,133	-6,647	43,996
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,463	-63,409	-85,057	-67,981
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	9,948	58,302	84,600	163,367
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,948	58,302	84,600	163,367
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,281	39,427	64,872	135,752
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,281	39,427	64,872	135,752

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	198,997	198,997	198,997	198,997
1021	Unob Bal: Recov of prior year unpaid obligations	527	44,619	54,981	55,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		199,524	243,616	253,978	254,352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		199,524	243,616	253,978	254,352

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	31,460	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	476	0	43,427	47,984
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		476	31,460	43,427	47,984
2403	Unob Bal: Unapportioned: Other	199,047	212,156	210,551	206,368
2500	Total budgetary resources	=====	=====	=====	=====
		199,524	243,616	253,978	254,352

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	402,552	402,552	402,552	402,552
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		402,552	402,552	402,552	402,552
3031	Ob Bal: Obligations incurred: Expired accounts	476	31,460	43,427	47,984
3040	Ob Bal: Outlays (gross)	-41,331	-120,915	-172,819	-226,793
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-527	-44,619	-54,981	-55,355
3090	Ob Bal: EOY: Unpaid obligations (gross)	361,170	268,478	218,179	168,388
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		361,170	268,478	218,179	168,388

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	41,331	120,915	172,819	226,793
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,331	120,915	172,819	226,793
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,331	120,915	172,819	226,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,331	120,915	172,819	226,793

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,966	13,966	13,966	13,966
1021	Unob Bal: Recov of prior year unpaid obligations	5,230	6,266	12,123	16,840
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,196	20,232	26,089	30,806
1700	BA: Disc: Spending auth: Collected	10,069	15,439	19,794	23,664
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,898	-17,734	-26,267	-36,785
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-829	-2,295	-6,474	-13,121
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-829	-2,295	-6,474	-13,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,367	17,937	19,616	17,685

**Status of Budgetary Resources**

2002	All Programs	3,462	3,915	5,707	6,047
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,462	3,915	5,707	6,047
2102	All Programs	191	395	789	947
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		191	395	789	947
2403	Unob Bal: Unapportioned: Other	14,714	13,626	13,120	10,692
2500	Total budgetary resources	=====	=====	=====	=====
		18,367	17,937	19,616	17,685

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,385	94,385	94,385	94,385
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,947	-43,947	-43,947	-43,947
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		50,438	50,438	50,438	50,438
3031	Ob Bal: Obligations incurred: Expired accounts	3,653	4,311	6,496	6,993
3040	Ob Bal: Outlays (gross)	-25,903	-42,439	-57,903	-67,799
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10,898	17,734	26,267	36,785
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,230	-6,266	-12,123	-16,840
3090	Ob Bal: EOY: Unpaid obligations (gross)	66,905	49,991	30,854	16,739
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-33,049	-26,213	-17,680	-7,162
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,856	23,778	13,174	9,577

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-829	-2,295	-6,474	-13,121
4011	Disc: Outlays from balances	25,903	42,439	57,903	67,799
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,903	42,439	57,903	67,799
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,035	-15,404	-19,794	-24,130
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-34	-35	0	466
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,069	-15,439	-19,794	-23,664
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,898	17,734	26,267	36,785
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,898	17,734	26,267	36,785
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,834	26,999	38,110	44,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,834	26,999	38,110	44,135

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100,104	100,104	100,104	100,104
1021	Unob Bal: Recov of prior year unpaid obligations	3,354	47,947	48,655	52,573
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,459	148,051	148,759	152,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,459	148,051	148,759	152,677

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	1,236	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	855	0	4,113	7,149
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		855	1,236	4,113	7,149
2403	Unob Bal: Unapportioned: Other	102,604	146,815	144,646	145,529
2500	Total budgetary resources	=====	=====	=====	=====
		103,459	148,051	148,759	152,677

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	182,941	182,941	182,941	182,941
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		182,941	182,941	182,941	182,941
3031	Ob Bal: Obligations incurred: Expired accounts	855	1,236	4,113	7,149
3040	Ob Bal: Outlays (gross)	-31,505	-57,878	-75,505	-93,695
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,354	-47,947	-48,655	-52,573
3090	Ob Bal: EOY: Unpaid obligations (gross)	148,937	78,353	62,894	43,822
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		148,937	78,353	62,894	43,822

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(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	31,505	57,878	75,505	93,695
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,505	57,878	75,505	93,695
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,505	57,878	75,505	93,695
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,505	57,878	75,505	93,695

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11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,990	4,990	4,989	4,989
1021	Unob Bal: Recov of prior year unpaid obligations	181	597	1,682	2,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,170	5,586	6,671	7,161
1700	BA: Disc: Spending auth: Collected	103	1,118	1,037	933
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-173	-1,047	-1,707	-2,002
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-70	71	-670	-1,069
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-70	71	-670	-1,069
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,100	5,657	6,001	6,092

**Status of Budgetary Resources**

2002	All Programs	2,333	2,690	3,023	3,213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,333	2,690	3,023	3,213
2102	All Programs	49	327	422	422
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		49	327	421	422
2403	Unob Bal: Unapportioned: Other	2,718	2,640	2,556	2,457
2500	Total budgetary resources	=====	=====	=====	=====
		5,100	5,657	6,001	6,092

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,877	37,877	37,877	37,877
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,622	-6,622	-6,622	-6,622
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,254	31,254	31,255	31,255
3031	Ob Bal: Obligations incurred: Expired accounts	2,382	3,017	3,445	3,635
3040	Ob Bal: Outlays (gross)	-7,262	-13,515	-20,560	-26,817
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	173	1,047	1,707	2,002
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-181	-597	-1,682	-2,172
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,816	26,783	19,080	12,523
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,449	-5,575	-4,915	-4,620
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,367	21,208	14,165	7,902
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-70	71	-670	-1,069
4011	Disc: Outlays from balances	7,262	13,515	20,560	26,817
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,262	13,515	20,560	26,817
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-103	-1,118	-1,037	-804
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-129
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103	-1,118	-1,037	-933
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	173	1,047	1,707	2,002
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		173	1,047	1,707	2,002
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,159	12,396	19,523	25,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,159	12,396	19,523	25,885

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/09-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,321	2,321	2,321	2,321
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,321	2,321	2,321	2,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,321	2,321	2,321	2,321

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,321	2,321	2,321	2,321
2500	Total budgetary resources	=====	=====	=====	=====
		2,321	2,321	2,321	2,321

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3040	Ob Bal: Outlays (gross)	0	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	0	0	0
3100	Obligated balance, end of year (net)		=====		
		5	0	0	0

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/09-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	5	5	5
4020	Disc: Total outlays, gross		=====		
		0	5	5	5
4080	Disc: Outlays, net		=====		
		0	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	99,365	99,365	99,365	99,365
1021	Unob Bal: Recov of prior year unpaid obligations	437	829	23,989	24,157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,802	100,194	123,354	123,522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,802	100,194	123,354	123,522

**Status of Budgetary Resources**

2002	All Programs	732	801	3,199	4,061
2004	Direct obligations incurred (total)	732	801	3,199	4,061
2403	Unob Bal: Unapportioned: Other	99,071	99,393	120,155	119,461
2500	Total budgetary resources	=====	=====	=====	=====
		99,802	100,194	123,354	123,522

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108,073	108,073	108,073	108,073
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		108,073	108,073	108,073	108,073
3031	Ob Bal: Obligations incurred: Expired accounts	732	801	3,199	4,061
3040	Ob Bal: Outlays (gross)	-12,156	-21,063	-25,227	-41,234
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-437	-829	-23,989	-24,157
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,212	86,983	62,056	46,743
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		96,212	86,983	62,056	46,743

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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12,156	21,063	25,227	41,234
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,156	21,063	25,227	41,234
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,156	21,063	25,227	41,234
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,156	21,063	25,227	41,234

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,025	3,025	3,025	3,025
1011	Unob Bal: Transferred from other accounts	0	0	0	7
1021	Unob Bal: Recov of prior year unpaid obligations	818	951	1,144	1,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,843	3,977	4,170	4,292
1700	BA: Disc: Spending auth: Collected	-730	-713	-841	-918
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18	1	-76	-56
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-712	-712	-917	-974
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-712	-712	-917	-974
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,131	3,265	3,253	3,317

**Status of Budgetary Resources**

2002	All Programs	370	423	432	461
2004	Direct obligations incurred (total)		=====		
		370	423	432	461
2102	All Programs	11	11	11	11
2104	Reimbursable obligations incurred (total)		=====		
		11	11	11	11
2403	Unob Bal: Unapportioned: Other	2,750	2,830	2,810	2,845
2500	Total budgetary resources	=====	=====	=====	=====
		3,131	3,265	3,253	3,317

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,296	11,296	11,296	11,296
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,126	-1,126	-1,126	-1,126
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,170	10,170	10,170	10,170
3031	Ob Bal: Obligations incurred: Expired accounts	381	434	443	472
3040	Ob Bal: Outlays (gross)	-61	-521	-751	-884
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-18	-1	76	56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-818	-951	-1,144	-1,260
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,798	10,258	9,843	9,624
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,144	-1,127	-1,050	-1,070
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,654	9,131	8,793	8,554

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-712	-712	-917	-974
4011	Disc: Outlays from balances	61	521	751	884
4020	Disc: Total outlays, gross		=====		
		61	521	751	884
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	730	713	714	769
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	127	149
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		730	713	841	918
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-18	-1	76	56
4060	Disc: Additional offsets against BA only (total)		=====		
		-18	-1	76	56
4080	Disc: Outlays, net		=====	=====	=====
		792	1,235	1,592	1,803
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		792	1,235	1,592	1,803

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/07-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,038	37,038	37,038	37,038
1010	Unob Bal: Transferred to other accounts	0	0	0	-28,162
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	18
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,038	37,056	37,056	8,894
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,038	37,056	37,056	8,894

**Status of Budgetary Resources**

2002	All Programs	0	0	12	192
2004	Direct obligations incurred (total)		=====		
		0	0	12	192
2403	Unob Bal: Unapportioned: Other	37,038	37,056	37,045	8,702
2500	Total budgetary resources	=====	=====	=====	=====
		37,038	37,056	37,056	8,894

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,894	6,894	6,894	6,894
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,894	6,894	6,894	6,894
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	12	192
3040	Ob Bal: Outlays (gross)	-3,864	-4,438	-4,458	-4,464
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-18	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,030	2,438	2,429	2,604
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,030	2,438	2,429	2,604

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Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/07-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,864	4,438	4,458	4,464
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,864	4,438	4,458	4,464
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,864	4,438	4,458	4,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,864	4,438	4,458	4,464

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/07-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,869	1,869	1,869	1,869
1021	Unob Bal: Recov of prior year unpaid obligations	160	277	465	641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,029	2,146	2,334	2,510
1700	BA: Disc: Spending auth: Collected	-8	12	46	29
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-69	-174	-293	-319
1750	BA: Disc: Spending auth: Total	=====	=====		
		-76	-162	-247	-290
1900	Budget authority total (disc. and mand.)	=====	=====		
		-76	-162	-247	-290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,953	1,984	2,087	2,220

**Status of Budgetary Resources**

2002	All Programs	393	554	1,144	1,179
2004	Direct obligations incurred (total)		=====	=====	=====
		393	554	1,144	1,179
2102	All Programs	9	9	9	24
2104	Reimbursable obligations incurred (total)		=====		
		9	9	9	24
2403	Unob Bal: Unapportioned: Other	1,550	1,420	933	1,017
2500	Total budgetary resources	=====	=====	=====	=====
		1,953	1,984	2,087	2,220

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/07-2050  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,905	4,905	4,905	4,905
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-650	-650	-650	-650
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,255	4,255	4,255	4,255
3031	Ob Bal: Obligations incurred: Expired accounts	402	564	1,153	1,203
3040	Ob Bal: Outlays (gross)	-739	-1,807	-2,635	-3,183
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	69	174	293	319
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-160	-277	-465	-641
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,408	3,385	2,958	2,284
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-581	-476	-357	-331
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,826	2,909	2,601	1,953
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-76	-162	-247	-290
4011	Disc: Outlays from balances	739	1,807	2,635	3,183
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		739	1,807	2,635	3,183
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	8	-12	-12	-32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-34	2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		8	-12	-46	-29
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	69	174	293	319
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		69	174	293	319
4080	Disc: Outlays, net	=====	=====	=====	=====
		747	1,795	2,589	3,153
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		747	1,795	2,589	3,153



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Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/06-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,609	1,609	1,609	1,609
1010	Unob Bal: Transferred to other accounts	0	0	0	-11,252
1011	Unob Bal: Transferred from other accounts	0	0	0	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	73	9,259	11,821
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,142
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,609	1,682	10,868	49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,609	1,682	10,868	49

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-1	0
2002	All Programs	0	0	69	49
2004	Direct obligations incurred (total)		=====		
		0	0	68	49
2403	Unob Bal: Unapportioned: Other	1,609	1,682	10,800	0
2500	Total budgetary resources	=====	=====	=====	
		1,609	1,682	10,868	49

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,870	12,870	12,869	12,869
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,869	12,869	12,869	12,869
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	68	49
3040	Ob Bal: Outlays (gross)	0	0	82	-1,098
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-73	-9,259	-11,821
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,870	12,796	3,761	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		12,869	12,796	3,761	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-82	1,098
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	-82	1,098
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-82	1,098
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-82	1,098

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,128	1,128	1,128	1,128
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,292
1011	Unob Bal: Transferred from other accounts	0	0	671	671
1021	Unob Bal: Recov of prior year unpaid obligations	55	791	814	2,587
1029	Unob Bal: Other balances withdrawn	0	0	0	-671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,183	1,919	2,612	2,423
1700	BA: Disc: Spending auth: Collected	21	58	-20	-195
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18	-56	-73	-1,185
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		3	2	-93	-1,380
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		3	2	-93	-1,380
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,186	1,921	2,519	1,043

**Status of Budgetary Resources**

2002	All Programs	263	927	1,004	1,004
2004	Direct obligations incurred (total)		=====	=====	=====
		263	927	1,004	1,004
2102	All Programs	3	18	18	40
2104	Reimbursable obligations incurred (total)		=====		
		3	18	18	40
2403	Unob Bal: Unapportioned: Other	921	975	1,497	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,186	1,921	2,519	1,043

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 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02/06-2050  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,414	4,414	4,414	4,414
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,185	-1,185	-1,185	-1,185
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,228	3,228	3,228	3,228
3031	Ob Bal: Obligations incurred: Expired accounts	265	946	1,022	1,043
3040	Ob Bal: Outlays (gross)	-557	-2,034	-2,748	-2,870
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18	56	73	1,185
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-791	-814	-2,587
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,066	2,534	1,873	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,167	-1,129	-1,112	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,899	1,405	761	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		3	2	-93	-1,380
4011	Disc: Outlays from balances	557	2,034	2,748	2,870
4020	Disc: Total outlays, gross		=====	=====	=====
		557	2,034	2,748	2,870
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-58	20	191
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-21	-58	20	195
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	56	73	1,185
4060	Disc: Additional offsets against BA only (total)		=====		=====
		18	56	73	1,185
4080	Disc: Outlays, net		=====	=====	=====
		537	1,976	2,769	3,064
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		537	1,976	2,769	3,064

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army, Recovery Act  
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,886	20,886	20,886	20,886
1021	Unob Bal: Recov of prior year unpaid obligations	8,788	8,854	8,860	9,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,675	29,740	29,746	29,886
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,675	29,740	29,746	29,886

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,799	13,912	14,694	22,212
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,799	13,912	14,694	22,212
2201	Unob Bal: Apportioned: Avail in the current period	18,876	15,828	15,052	7,674
2500	Total budgetary resources	=====	=====	=====	=====
		29,675	29,740	29,746	29,886

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	110,673	110,673	110,673	110,673
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		110,673	110,673	110,673	110,673
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,799	13,912	14,694	22,212
3040	Ob Bal: Outlays (gross)	-24,109	-51,310	-70,923	-88,751
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,788	-8,854	-8,860	-9,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	88,574	64,421	45,584	35,133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		88,574	64,421	45,584	35,133

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army, Recovery Act  
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	24,109	51,310	70,923	88,751
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,109	51,310	70,923	88,751
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,109	51,310	70,923	88,751
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,109	51,310	70,923	88,751

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-11/15-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	18,166	18,166
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	18,166	18,166
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	18,166	18,166
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	18,166	18,166

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	18,166	18,166
2500	Total budgetary resources		=====	=====	=====
		0	0	18,166	18,166

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	18,166	18,166
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	18,166	18,166
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	18,166	18,166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,812	4,812	4,812	4,812
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,812	4,812	4,812	4,812
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,812	4,812	4,812	4,812

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-21	-16	2,303	2,273
2002	All Programs	21	83	106	180
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	66	2,408	2,452
2201	Unob Bal: Apportioned: Avail in the current period	4,812	4,746	2,404	2,360
2500	Total budgetary resources	=====	=====	=====	=====
		4,812	4,812	4,812	4,812

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	135	135	135	135
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		135	135	135	135
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	66	2,408	2,452
3040	Ob Bal: Outlays (gross)	-21	-78	-106	-180
3090	Ob Bal: EOY: Unpaid obligations (gross)	114	124	2,438	2,408
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		114	124	2,438	2,408



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	21	78	106	180
4020	Disc: Total outlays, gross		=====		
		21	78	106	180
4080	Disc: Outlays, net		=====		
		21	78	106	180
4190	Outlays, net (disc. and mand.)		=====		
		21	78	106	180

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1050	Unob Bal: Unobligated balance (total)		=====		
		58	58	58	58
1910	Total budgetary resources (disc. and mand.)		=====		
		58	58	58	58

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-8,331	-13,604	-20,586	-27,556
2002	All Programs	8,331	13,615	20,605	27,575
2004	Direct obligations incurred (total)		=====		
		0	11	19	19
2201	Unob Bal: Apportioned: Avail in the current period	58	47	39	39
2500	Total budgetary resources		=====		
		58	58	58	58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,769	38,769	38,769	38,769
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,769	38,769	38,769	38,769
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	11	19	19
3040	Ob Bal: Outlays (gross)	-8,331	-13,615	-20,605	-27,575
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,438	25,165	18,184	11,213
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,438	25,165	18,184	11,213

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8,331	13,615	20,605	27,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,331	13,615	20,605	27,575
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,331	13,615	20,605	27,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,331	13,615	20,605	27,575

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,300	13,300	13,300	13,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,300	13,300	13,300	13,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,300	13,300	13,300	13,300

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-224	-224	-2,183	-1,808
2002	All Programs	224	224	3,406	6,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	1,222	4,809
2201	Unob Bal: Apportioned: Avail in the current period	13,300	13,300	12,078	8,491
2500	Total budgetary resources	=====	=====	=====	=====
		13,300	13,300	13,300	13,300

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,573	7,573	7,573	7,573
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,573	7,573	7,573	7,573
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,222	4,809
3040	Ob Bal: Outlays (gross)	-224	-224	-3,406	-6,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,349	7,349	5,390	5,766
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,349	7,349	5,390	5,766

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	224	224	3,406	6,617
4020	Disc: Total outlays, gross		=====	=====	=====
		224	224	3,406	6,617
4080	Disc: Outlays, net		=====	=====	=====
		224	224	3,406	6,617
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		224	224	3,406	6,617

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,971	4,971	4,971	4,971
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	14	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,971	4,971	4,985	4,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,971	4,971	4,985	4,985

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-1,644	-1,927	1,881	2,147
2002	All Programs	1,644	2,264	2,490	2,715
2004	Direct obligations incurred (total)	0	=====	=====	=====
			337	4,371	4,862
2201	Unob Bal: Apportioned: Avail in the current period	4,971	4,635	615	123
2500	Total budgetary resources	=====	=====	=====	=====
		4,971	4,971	4,985	4,985

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,340	2,340	2,340	2,340
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,340	2,340	2,340	2,340
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	337	4,371	4,862
3040	Ob Bal: Outlays (gross)	-1,644	-2,085	-2,489	-2,711
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	696	592	4,207	4,478
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		696	592	4,207	4,478

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,644	2,085	2,489	2,711
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,644	2,085	2,489	2,711
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,644	2,085	2,489	2,711
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,644	2,085	2,489	2,711

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-335	-335	-335	-335
1021	Unob Bal: Recov of prior year unpaid obligations	0	59	84	339
1050	Unob Bal: Unobligated balance (total)		=====		
		-335	-275	-250	4
1910	Total budgetary resources (disc. and mand.)		=====		
		-335	-275	-250	4

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-371	-422	-459	-505
2002	All Programs	371	422	459	505
2403	Unob Bal: Unapportioned: Other	-335	-275	-250	4
2500	Total budgetary resources		=====		
		-335	-275	-250	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,405	1,405	1,405	1,405
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,405	1,405	1,405	1,405
3040	Ob Bal: Outlays (gross)	-371	-422	-459	-505
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-59	-84	-339
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,034	923	861	561
3100	Obligated balance, end of year (net)		=====		
		1,034	923	861	561



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	371	422	459	505
4020	Disc: Total outlays, gross		=====		
		371	422	459	505
4080	Disc: Outlays, net		=====		
		371	422	459	505
4190	Outlays, net (disc. and mand.)		=====		
		371	422	459	505

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05/09-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	-20	-76	-129
2002	All Programs	0	20	76	129
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	183	183	183	183
3020	Obligated balance, start of year (net)		=====		
		183	183	183	183
3040	Ob Bal: Outlays (gross)	0	-20	-76	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	183	163	106	54
3100	Obligated balance, end of year (net)		=====		
		183	163	106	54
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	20	76	129
4020	Disc: Total outlays, gross		=====		
		0	20	76	129
4080	Disc: Outlays, net		=====		
		0	20	76	129
4190	Outlays, net (disc. and mand.)		=====		
		0	20	76	129

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04/08-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	255	255	255	255
1010	Unob Bal: Transferred to other accounts	0	0	0	-7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	60
1050	Unob Bal: Unobligated balance (total)		=====		
		255	255	255	309
1910	Total budgetary resources (disc. and mand.)		=====		
		255	255	255	309

**Status of Budgetary Resources**

2002	All Programs	0	0	0	333
2004	Direct obligations incurred (total)		=====		
		0	0	0	333
2403	Unob Bal: Unapportioned: Other	255	255	255	-25
2500	Total budgetary resources		=====		
		255	255	255	309

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	85	85	85	85
3020	Obligated balance, start of year (net)		=====		
		85	85	85	85
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	333
3040	Ob Bal: Outlays (gross)	0	0	0	-333
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	85	85	85	25
3100	Obligated balance, end of year (net)		=====		
		85	85	85	25

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04/08-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	333
4020	Disc: Total outlays, gross	0	=====	0	333
4080	Disc: Outlays, net	0	=====	0	333
4190	Outlays, net (disc. and mand.)	0	=====	0	333

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11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05/06-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1010	Unob Bal: Transferred to other accounts	0	0	0	-14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	0
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	0
2500	Total budgetary resources		=====		
		6	6	6	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	8	0
3100	Obligated balance, end of year (net)		=====		
		8	8	8	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army  
 Treasury Account: Military Construction, Army  
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02/06-2050  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	241	241	241
1010	Unob Bal: Transferred to other accounts	0	0	-671	-671
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	247	677
1050	Unob Bal: Unobligated balance (total)	0	===== 241	-183	247
1910	Total budgetary resources (disc. and mand.)	0	===== 241	-183	247

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-9	-9
2002	All Programs	0	0	256	256
2004	Direct obligations incurred (total)	0	===== 0	247	247
2403	Unob Bal: Unapportioned: Other	0	241	-430	0
2500	Total budgetary resources	0	===== 241	-183	247

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	686	686	686
3020	Obligated balance, start of year (net)	0	===== 686	686	686
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	247	247
3040	Ob Bal: Outlays (gross)	0	0	-256	-256
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-247	-677
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	686	430	0
3100	Obligated balance, end of year (net)	0	===== 686	430	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army  
Treasury Account: Military Construction, Army  
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02/06-2050  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	256	256
4020	Disc: Total outlays, gross		=====		
		0	0	256	256
4080	Disc: Outlays, net		=====		
		0	0	256	256
4190	Outlays, net (disc. and mand.)		=====		
		0	0	256	256

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,523,097	6,523,337	6,523,337	6,523,337
1010	Unob Bal: Transferred to other accounts	0	0	-671	-45,450
1011	Unob Bal: Transferred from other accounts	0	0	671	45,450
1021	Unob Bal: Recov of prior year unpaid obligations	262,046	496,553	620,494	737,971
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,813
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,785,143	7,019,891	7,143,832	7,258,495
1100	BA: Disc: Appropriation	4,380,903	4,380,903	4,768,944	4,768,944
1120	BA: Disc: Approps transferred to other accounts	0	0	-18,166	-18,166
1121	BA: Disc: Approps transferred from other accounts	0	0	18,166	18,166
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,575	-7,575
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-263,000	-263,000
1134	BA: Disc: Appropriations precluded from obligation	-3,797,805	-3,446,456	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		583,098	934,447	4,498,369	4,498,369
1700	BA: Disc: Spending auth: Collected	1,188,665	2,674,592	4,359,077	6,607,548
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-188,098	-286,702	824,401	1,774,553
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,000,567	2,387,890	5,183,478	8,382,101
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,583,665	3,322,337	9,681,847	12,880,470
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,368,808	10,342,228	16,825,679	20,138,965



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	236,707	907,138	2,405,848	4,132,520
2104	Reimbursable obligations incurred (total)	759,920	2,087,748	3,683,498	9,194,870
2201	Unob Bal: Apportioned: Avail in the current period	6,907,912	6,826,201	10,190,318	6,312,204
2403	Unob Bal: Unapportioned: Other	464,269	521,140	546,014	499,372
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		8,368,808	10,342,228	16,825,679	20,138,965

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,610,120	13,610,806	13,610,806	13,610,806
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,392,130	-9,392,130	-9,392,130	-9,392,130
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		4,217,990	4,218,677	4,218,677	4,218,677
3030	Ob Bal: Obligations incurred: Unexpired accounts	987,481	2,952,116	6,025,722	13,254,027
3031	Ob Bal: Obligations incurred: Expired accounts	9,146	42,770	63,624	73,362
3040	Ob Bal: Outlays (gross)	-2,589,801	-5,163,349	-7,951,151	-10,971,653
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	176,958	267,692	-852,817	-1,814,900
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	11,140	19,010	28,416	40,347
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-251,285	-394,127	-467,034	-569,463
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,761	-102,426	-153,460	-168,508
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,754,901	10,945,790	11,128,507	15,228,572
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,204,032	-9,105,427	-10,216,530	-11,166,682
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		2,550,868	1,840,363	911,976	4,061,889

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,583,665	3,322,337	9,681,847	12,880,470
4010 Disc:	Outlays from new authority	36,623	180,282	560,909	1,198,346
4011 Disc:	Outlays from balances	2,553,177	4,983,067	7,390,243	9,773,307
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,589,801	5,163,349	7,951,151	10,971,653
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,155,700	-2,605,912	-4,242,678	-6,458,860
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-32,965	-68,680	-116,399	-148,688
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,188,665	-2,674,592	-4,359,077	-6,607,548
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	176,958	267,692	-852,817	-1,814,900
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	11,140	19,010	28,416	40,347
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		188,098	286,702	-824,401	-1,774,553
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		583,098	934,447	4,498,369	4,498,369
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,401,136	2,488,757	3,592,074	4,364,105
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		583,098	934,447	4,498,369	4,498,369
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,401,136	2,488,757	3,592,074	4,364,105

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	579	579	579	579
1050	Unob Bal: Unobligated balance (total)		=====		
		579	579	579	579
1910	Total budgetary resources (disc. and mand.)		=====		
		579	579	579	579

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	579	579	579	579
2500	Total budgetary resources		=====		
		579	579	579	579

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)		=====		
		-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	5
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	-7
3100	Obligated balance, end of year (net)		=====		
		-2	-2	-2	-2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	4,321
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,321
1100	BA: Disc: Appropriation	3,482,535	3,482,535	3,303,611	3,303,611
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,607	-6,607
1134	BA: Disc: Appropriations precluded from obligation	-3,066,720	-2,797,520	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		415,815	685,015	3,297,004	3,297,004
1700	BA: Disc: Spending auth: Collected	84,052	182,878	314,825	478,612
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	393,203	436,640	422,564	261,968
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		477,255	619,518	737,389	740,580
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		893,070	1,304,533	4,034,392	4,037,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		893,070	1,304,533	4,034,392	4,041,905

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	77,812	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	38,983	0	1,077,464	1,803,512
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	4,349	7,802
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	11,698	0	79,428	108,157
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,681	77,812	1,161,240	1,919,471
2102	Reimbursable obs incurred	0	500,383	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	412,254	0	576,953	951,706
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		412,254	500,383	576,953	951,706
2201	Unob Bal: Apportioned: Avail in the current period	430,135	726,338	2,296,200	1,170,728
2500	Total budgetary resources	=====	=====	=====	=====
		893,070	1,304,533	4,034,392	4,041,905

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	462,935	578,195	1,738,193	2,871,177
3040	Ob Bal: Outlays (gross)	-17,970	-201,619	-352,385	-531,552
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-393,203	-436,640	-422,564	-261,968
3090	Ob Bal: EOY: Unpaid obligations (gross)	444,965	376,575	1,385,808	2,339,625
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-393,203	-436,640	-422,564	-261,968
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,762	-60,065	963,244	2,077,657

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		893,070	1,304,533	4,034,392	4,037,584
4010	Disc: Outlays from new authority	17,970	201,619	352,385	531,552
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,970	201,619	352,385	531,552
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-82,337	-176,898	-302,328	-435,718
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,715	-5,980	-12,497	-42,894
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-84,052	-182,878	-314,825	-478,612
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-393,203	-436,640	-422,564	-261,968
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-393,203	-436,640	-422,564	-261,968
4070	Disc: Budget authority, net	=====	=====	=====	=====
		415,815	685,015	3,297,004	3,297,004
4080	Disc: Outlays, net	=====	=====	=====	=====
		-66,082	18,742	37,561	52,939
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		415,815	685,015	3,297,004	3,297,004
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-66,082	18,742	37,561	52,939

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -11/15-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,539,817	1,539,817	1,539,817	1,539,817
1010	Unob Bal: Transferred to other accounts	-42,135	-42,135	-42,135	-43,797
1021	Unob Bal: Recov of prior year unpaid obligations	45,063	140,616	260,566	340,829
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,542,745	1,638,298	1,758,247	1,836,849
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-61,050	-61,050
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-61,050	-61,050
1700	BA: Disc: Spending auth: Collected	-4,076	88,524	179,952	266,714
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42,191	-55,413	-128,936	-216,457
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,115	33,111	51,017	50,258
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,115	33,111	-10,033	-10,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,580,860	1,671,409	1,748,214	1,826,057

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	373,711	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	185,601	0	627,929	770,258
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	3,538	0	5,768	6,016
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	40,684	0	57,823	60,356
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		229,823	373,711	691,520	836,630
2102	Reimbursable obs incurred	0	156,930	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	68,816	0	266,772	330,439
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		68,816	156,930	266,772	330,439
2201	Unob Bal: Apportioned: Avail in the current period	1,282,221	1,140,767	789,922	658,989

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		1,580,860	1,671,409	1,748,214	1,826,057

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,404,767	2,404,767	2,404,767	2,404,767
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-418,669	-418,669	-418,669	-418,669
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,986,098	1,986,098	1,986,098	1,986,098
3030	Ob Bal: Obligations incurred: Unexpired accounts	298,639	530,642	958,292	1,167,068
3040	Ob Bal: Outlays (gross)	-210,286	-458,328	-780,482	-1,173,928
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-42,191	55,413	128,936	216,457
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45,063	-140,616	-260,566	-340,829
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,448,056	2,336,464	2,322,010	2,057,077
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-460,859	-363,256	-289,733	-202,212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,987,197	1,973,208	2,032,278	1,854,866

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,115	33,111	-10,033	-10,792
4011	Disc: Outlays from balances	210,286	458,328	780,482	1,173,928
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		210,286	458,328	780,482	1,173,928
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	14,678	-62,349	-138,526	-213,085
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,601	-26,175	-41,426	-53,629
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		4,076	-88,524	-179,952	-266,714
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-42,191	55,413	128,936	216,457
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-42,191	55,413	128,936	216,457
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-61,050	-61,050



11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205  
FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		214,362	369,804	600,530	907,214
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-61,050	-61,050
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		214,362	369,804	600,530	907,214

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	439,813	439,813	439,813	439,813
1011	Unob Bal: Transferred from other accounts	0	0	0	91
1021	Unob Bal: Recov of prior year unpaid obligations	61,168	153,905	207,231	260,705
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		500,981	593,718	647,044	700,608
1700	BA: Disc: Spending auth: Collected	41,696	64,904	100,481	133,562
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-33,182	-56,237	-82,510	-109,211
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,514	8,667	17,971	24,350
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,514	8,667	17,971	24,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		509,495	602,385	665,015	724,959

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	232,479	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	125,537	0	279,733	324,974
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	16	0	160	103
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	2,609	0	13,824	17,676
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		128,162	232,479	293,717	342,752
2102	Reimbursable obs incurred	0	74,385	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	35,802	0	99,339	120,715
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		35,802	74,385	99,339	120,715
2201	Unob Bal: Apportioned: Avail in the current period	345,531	295,520	271,959	261,491
2500	Total budgetary resources	=====	=====	=====	=====
		509,495	602,385	665,015	724,959

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,985,824	1,985,824	1,985,824	1,985,824
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-193,110	-193,110	-193,110	-193,110
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,792,714	1,792,714	1,792,714	1,792,714
3030	Ob Bal: Obligations incurred: Unexpired accounts	163,964	306,864	393,056	463,468
3040	Ob Bal: Outlays (gross)	-423,712	-798,254	-1,148,446	-1,424,981
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	33,182	56,237	82,510	109,211
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61,168	-153,905	-207,231	-260,705
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,664,908	1,340,530	1,023,203	763,606
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-159,928	-136,873	-110,600	-83,899
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,504,980	1,203,657	912,602	679,707

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,514	8,667	17,971	24,350
4011	Disc: Outlays from balances	423,712	798,254	1,148,446	1,424,981
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		423,712	798,254	1,148,446	1,424,981
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-31,109	-57,984	-82,071	-103,981
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,586	-6,920	-18,410	-29,581
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41,696	-64,904	-100,481	-133,562
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	33,182	56,237	82,510	109,211
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		33,182	56,237	82,510	109,211
4080	Disc: Outlays, net	=====	=====	=====	=====
		382,017	733,350	1,047,966	1,291,419
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		382,017	733,350	1,047,966	1,291,419

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	281,524	281,524	281,524	281,524
1021	Unob Bal: Recov of prior year unpaid obligations	42,534	236,836	492,934	639,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		324,058	518,360	774,458	921,043
1700	BA: Disc: Spending auth: Collected	101,923	139,117	167,350	191,176
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-91,719	-126,101	-154,171	-196,058
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,203	13,016	13,178	-4,881
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,203	13,016	13,178	-4,881
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		334,262	531,376	787,636	916,161

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	102,654	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	74,023	0	107,256	115,565
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	198	0	1,448	1,900
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	5	0	93	481
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		74,226	102,654	108,797	117,946
2102	Reimbursable obs incurred	0	313,672	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	121,176	0	565,886	647,487
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		121,176	313,672	565,886	647,487
2201	Unob Bal: Apportioned: Avail in the current period	138,859	115,049	112,953	150,729
2500	Total budgetary resources	=====	=====	=====	=====
		334,262	531,376	787,636	916,161

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	390,741	390,741	390,741	390,741
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-321,975	-321,975	-321,975	-321,975
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		68,766	68,766	68,766	68,766
3030	Ob Bal: Obligations incurred: Unexpired accounts	195,402	416,327	674,683	765,433
3040	Ob Bal: Outlays (gross)	-102,685	-204,685	-282,623	-348,197
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	91,719	126,101	154,171	196,058
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42,534	-236,836	-492,934	-639,519
3090	Ob Bal: EOY: Unpaid obligations (gross)	440,924	365,546	289,867	168,457
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-230,255	-195,874	-167,803	-125,917
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		210,668	169,672	122,064	42,540

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,203	13,016	13,178	-4,881
4011	Disc: Outlays from balances	102,685	204,685	282,623	348,197
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,685	204,685	282,623	348,197
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-91,504	-126,136	-153,083	-177,014
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-10,419	-12,981	-14,267	-14,163
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101,923	-139,117	-167,350	-191,176
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	91,719	126,101	154,171	196,058
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		91,719	126,101	154,171	196,058
4080	Disc: Outlays, net	762	65,568	115,273	157,021
4190	Outlays, net (disc. and mand.)	762	65,568	115,273	157,021

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28,121	28,121	28,121	28,121
1021	Unob Bal: Recov of prior year unpaid obligations	506	3,141	7,488	9,946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,627	31,262	35,608	38,067
1700	BA: Disc: Spending auth: Collected	790	2,167	2,184	2,731
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	966	-215	-10,375	-23,888
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,756	1,952	-8,190	-21,157
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,756	1,952	-8,190	-21,157
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,383	33,214	27,418	16,910

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	2,951	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,473	0	6,077	11,675
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	3	1,382
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	218	0	272	470
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,691	2,951	6,353	13,527
2102	Reimbursable obs incurred	0	1,246	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1,367	0	4,473	2,375
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,367	1,246	4,473	2,375
2201	Unob Bal: Apportioned: Avail in the current period	27,325	29,017	16,592	1,007
2500	Total budgetary resources	=====	=====	=====	=====
		30,383	33,214	27,418	16,910

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,375	29,375	29,375	29,375
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,204	-36,204	-36,204	-36,204
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-6,829	-6,829	-6,829	-6,829
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,058	4,197	10,826	15,902
3040	Ob Bal: Outlays (gross)	-7,228	-12,628	-16,130	-17,070
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-966	215	10,375	23,888
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-506	-3,141	-7,488	-9,946
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,700	17,803	16,584	18,261
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37,170	-35,989	-25,829	-12,316
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-12,470	-18,186	-9,245	5,945

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,756	1,952	-8,190	-21,157
4011	Disc: Outlays from balances	7,228	12,628	16,130	17,070
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,228	12,628	16,130	17,070
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	272	-287	-142	-685
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,063	-1,880	-2,043	-2,046
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-790	-2,167	-2,184	-2,731
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-966	215	10,375	23,888
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-966	215	10,375	23,888
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,437	10,461	13,946	14,340
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,437	10,461	13,946	14,340

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,079	4,079	4,079	4,079
1021	Unob Bal: Recov of prior year unpaid obligations	3,341	5,899	6,838	11,578
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,420	9,978	10,917	15,657
1700	BA: Disc: Spending auth: Collected	4,065	4,478	5,009	5,241
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	57,792	-5,112	-5,262	-12,501
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		61,856	-634	-254	-7,260
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,856	-634	-254	-7,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,276	9,344	10,663	8,397

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	2,320	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2,308	0	2,397	3,060
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	1
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,308	2,320	2,397	3,061
2102	Reimbursable obs incurred	0	2,339	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	809	0	3,436	246
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		809	2,339	3,436	246
2403	Unob Bal: Unapportioned: Other	66,160	4,685	4,830	5,090
2500	Total budgetary resources	=====	=====	=====	=====
		69,276	9,344	10,663	8,397



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,610	28,610	28,610	28,610
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,756	-7,756	-7,756	-7,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,855	20,855	20,855	20,855
3031	Ob Bal: Obligations incurred: Expired accounts	3,117	4,659	5,833	3,307
3040	Ob Bal: Outlays (gross)	-5,915	-11,467	-13,967	-13,386
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-57,792	5,112	5,262	12,501
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,341	-5,899	-6,838	-11,578
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,471	15,903	13,638	6,953
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-65,547	-2,644	-2,493	4,745
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-43,076	13,259	11,145	11,698

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,856	-634	-254	-7,260
4011	Disc: Outlays from balances	5,915	11,467	13,967	13,386
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,915	11,467	13,967	13,386
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,203	-47,866	-48,461	-48,714
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	138	43,388	43,453	43,474
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,065	-4,478	-5,009	-5,241
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-57,792	5,112	5,262	12,501
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-57,792	5,112	5,262	12,501
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,850	6,989	8,959	8,145
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,850	6,989	8,959	8,145

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,471	32,471	32,471	32,471
1021	Unob Bal: Recov of prior year unpaid obligations	957	1,045	18,806	19,585
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,428	33,517	51,277	52,057
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,428	33,517	51,277	52,057

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	1,208	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,081	0	18,967	29,167
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	4	0	104	296
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,085	1,208	19,071	29,463
2403	Unob Bal: Unapportioned: Other	32,343	32,309	32,206	22,594
2500	Total budgetary resources	=====	=====	=====	=====
		33,428	33,517	51,277	52,057

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71,683	71,683	71,683	71,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,683	71,683	71,683	71,683
3031	Ob Bal: Obligations incurred: Expired accounts	1,085	1,208	19,071	29,463
3040	Ob Bal: Outlays (gross)	-6,518	-14,360	-28,334	-46,071
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-957	-1,045	-18,806	-19,585
3090	Ob Bal: EOY: Unpaid obligations (gross)	65,293	57,485	43,614	35,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		65,293	57,485	43,614	35,489

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,518	14,360	28,334	46,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,518	14,360	28,334	46,071
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,518	14,360	28,334	46,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,518	14,360	28,334	46,071

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,677	2,677	2,677	2,677
1021	Unob Bal: Recov of prior year unpaid obligations	167	289	734	3,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,844	2,966	3,411	5,796
1700	BA: Disc: Spending auth: Collected	-44	233	210	-1,666
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	201,097	-132	621	305
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		201,052	100	831	-1,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		201,052	100	831	-1,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		203,896	3,066	4,242	4,435

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	63	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	36	39
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	25
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	-1	-1
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	63	35	63
2102	Reimbursable obs incurred	0	213	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	117	0	1,087	1,474
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		117	213	1,087	1,474
2403	Unob Bal: Unapportioned: Other	203,780	2,790	3,120	2,898
2500	Total budgetary resources	=====	=====	=====	=====
		203,896	3,066	4,242	4,435

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,035	8,035	8,035	8,035
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-694	-694	-694	-694
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,341	7,341	7,341	7,341
3031	Ob Bal: Obligations incurred: Expired accounts	117	276	1,122	1,537
3040	Ob Bal: Outlays (gross)	-276	-1,376	-2,391	-3,362
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-201,097	132	-621	-305
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-289	-734	-3,119
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,708	6,646	6,032	3,091
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-201,791	-562	-1,315	-999
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-194,082	6,084	4,716	2,092

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		201,052	100	831	-1,361
4011	Disc: Outlays from balances	276	1,376	2,391	3,362
4020	Disc: Total outlays, gross		=====	=====	=====
		276	1,376	2,391	3,362
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	58	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-233	-210	1,666
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		44	-233	-210	1,666
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-201,097	132	-621	-305
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-201,097	132	-621	-305
4080	Disc: Outlays, net		=====	=====	=====
		320	1,143	2,181	5,028
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		320	1,143	2,181	5,028

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,057	15,057	15,057	15,057
1021	Unob Bal: Recov of prior year unpaid obligations	706	4,456	4,534	6,643
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,762	19,513	19,590	21,699
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,762	19,513	19,590	21,699

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	5,780	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,338	0	6,364	8,485
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	109
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,338	5,780	6,364	8,595
2403	Unob Bal: Unapportioned: Other	14,424	13,733	13,226	13,105
2500	Total budgetary resources	=====	=====	=====	=====
		15,762	19,513	19,590	21,699

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,602	36,602	36,602	36,602
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,602	36,602	36,602	36,602
3031	Ob Bal: Obligations incurred: Expired accounts	1,338	5,780	6,364	8,595
3040	Ob Bal: Outlays (gross)	-14,474	-27,637	-29,332	-31,427
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-706	-4,456	-4,534	-6,643
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,761	10,289	9,100	7,127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,761	10,289	9,100	7,127

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	14,474	27,637	29,332	31,427
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,474	27,637	29,332	31,427
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,474	27,637	29,332	31,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,474	27,637	29,332	31,427

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	749	749	749	749
1021	Unob Bal: Recov of prior year unpaid obligations	519	656	702	814
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,268	1,405	1,451	1,563
1700	BA: Disc: Spending auth: Collected	35,829	34,845	34,856	78,959
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-35,587	-35,255	-35,214	-80,127
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		242	-410	-359	-1,168
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		242	-410	-359	-1,168
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,510	995	1,092	394

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	1	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	22	22
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1	22	22
2102	Reimbursable obs incurred	0	194	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	179	0	260	261
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		179	194	260	261
2403	Unob Bal: Unapportioned: Other	1,331	801	810	112
2500	Total budgetary resources	=====	=====	=====	=====
		1,510	995	1,092	394



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,929	51,929	51,929	51,929
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-46,715	-46,715	-46,715	-46,715
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,215	5,215	5,215	5,215
3031	Ob Bal: Obligations incurred: Expired accounts	179	195	282	283
3040	Ob Bal: Outlays (gross)	-235	-544	-646	-45,260
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	35,587	35,255	35,214	80,127
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-519	-656	-702	-814
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,355	50,924	50,864	6,139
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,128	-11,460	-11,501	33,413
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		40,227	39,464	39,363	39,551

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		242	-410	-359	-1,168
4011	Disc: Outlays from balances	235	544	646	45,260
4020	Disc: Total outlays, gross		=====	=====	=====
		235	544	646	45,260
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,825	-33,745	-33,753	-77,853
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,004	-1,100	-1,103	-1,106
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,829	-34,845	-34,856	-78,959
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	35,587	35,255	35,214	80,127
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		35,587	35,255	35,214	80,127
4080	Disc: Outlays, net	=====	=====	=====	=====
		-35,594	-34,301	-34,210	-33,699
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-35,594	-34,301	-34,210	-33,699

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /08-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	36	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	36	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	36	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	36	0	0

**Status of Budgetary Resources**

2102	Reimbursable obs incurred	0	36	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	36	0	0
2500	Total budgetary resources		=====		
		0	36	0	0

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	36	0	0
3040	Ob Bal: Outlays (gross)	0	-58	0	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-36	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-21	0	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-36	0	0
3100	Obligated balance, end of year (net)		=====		
		0	-58	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /08-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	36	0	0
4011	Disc: Outlays from balances	0	58	0	0
4020	Disc: Total outlays, gross		=====		
		0	58	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-36	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-36	0	0
4080	Disc: Outlays, net		=====		
		0	58	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	58	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
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 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/07-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	698	698	698	698
1021	Unob Bal: Recov of prior year unpaid obligations	198	198	605	605
1050	Unob Bal: Unobligated balance (total)	896	896	1,303	1,303
1910	Total budgetary resources (disc. and mand.)	896	896	1,303	1,303

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	412	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	408	0	816	816
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	4	0	4	4
2004	Direct obligations incurred (total)	412	412	819	819
2403	Unob Bal: Unapportioned: Other	484	484	484	484
2500	Total budgetary resources	896	896	1,303	1,303

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,235	1,235	1,235	1,235
3020	Obligated balance, start of year (net)	1,235	1,235	1,235	1,235
3031	Ob Bal: Obligations incurred: Expired accounts	412	412	819	819
3040	Ob Bal: Outlays (gross)	-771	-1,001	-1,405	-1,406
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-198	-198	-605	-605
3090	Ob Bal: EOY: Unpaid obligations (gross)	678	448	44	43
3100	Obligated balance, end of year (net)	678	448	44	43

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/07-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	771	1,001	1,405	1,406
4020	Disc: Total outlays, gross		=====	=====	=====
		771	1,001	1,405	1,406
4080	Disc: Outlays, net		=====	=====	=====
		771	1,001	1,405	1,406
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		771	1,001	1,405	1,406

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03/07-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,035	4,035	4,035	4,035
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	65	8,121	8,260	8,452
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,100	12,156	12,296	7,487
1700	BA: Disc: Spending auth: Collected	-87	-338	34,597	34,516
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,698	-9	-35,047	-35,058
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,611	-347	-450	-542
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,611	-347	-450	-542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,711	11,809	11,845	6,945

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	6	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	6	0	6	19
2004	Direct obligations incurred (total)	6	=====	6	19
2102	Reimbursable obs incurred	0	10	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	197	0	10	54
2104	Reimbursable obligations incurred (total)	197	=====	10	54
2403	Unob Bal: Unapportioned: Other	11,508	11,792	11,829	6,872
2500	Total budgetary resources	=====	=====	=====	=====
		11,711	11,809	11,845	6,945

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03/07-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,516	52,516	52,516	52,516
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,431	-34,431	-34,431	-34,431
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,085	18,085	18,085	18,085
3031	Ob Bal: Obligations incurred: Expired accounts	204	16	16	73
3040	Ob Bal: Outlays (gross)	-64	-158	-35,285	-35,317
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-7,698	9	35,047	35,058
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-8,121	-8,260	-8,452
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,590	44,253	8,987	8,820
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42,129	-34,421	616	627
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,461	9,832	9,603	9,447

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,611	-347	-450	-542
4011	Disc: Outlays from balances	64	158	35,285	35,317
4020	Disc: Total outlays, gross	64	158	35,285	35,317
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	87	-15	-34,982	-34,944
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	353	385	428
4040	Disc: Offsets against gross BA and outlays (total)	87	338	-34,597	-34,516
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-7,698	9	35,047	35,058
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,698	9	35,047	35,058
4080	Disc: Outlays, net	152	496	688	801
4190	Outlays, net (disc. and mand.)	152	496	688	801

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/06-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,917	7,917	7,917	7,917
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	60
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,977
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,922	7,922	7,922	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,922	7,922	7,922	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	7,922	7,922	7,922	0
2500	Total budgetary resources	=====	=====	=====	
		7,922	7,922	7,922	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
3020	Obligated balance, start of year (net)		=====		
		60	60	60	60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	55	55	55	0
3100	Obligated balance, end of year (net)		=====		
		55	55	55	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02/06-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	924	924	924	924
1021	Unob Bal: Recov of prior year unpaid obligations	1	92	127	2,974
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,467
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		925	1,016	1,051	-1,568
1700	BA: Disc: Spending auth: Collected	-55	307	171	139
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	263	128	230	4,120
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		208	434	401	4,259
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		208	434	401	4,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,133	1,451	1,451	2,691

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2102	Reimbursable obs incurred	0	483	0	0
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	56	0	484	2,686
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		56	483	484	2,686
2403	Unob Bal: Unapportioned: Other	1,077	968	968	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,133	1,451	1,451	2,691

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02/06-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,684	2,684	2,684	2,684
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4,120	4,120	4,120	4,120
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,805	6,805	6,805	6,805
3031	Ob Bal: Obligations incurred: Expired accounts	56	483	484	2,691
3040	Ob Bal: Outlays (gross)	0	-455	-473	-2,400
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-263	-128	-230	-4,120
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-92	-127	-2,974
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,740	2,620	2,569	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	3,857	3,993	3,890	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,597	6,613	6,459	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		208	434	401	4,259
4011	Disc: Outlays from balances	0	455	473	2,400
4020	Disc: Total outlays, gross		=====		=====
		0	455	473	2,400
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	55	0	0	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-307	-171	-132
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		55	-307	-171	-139
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-263	-128	-230	-4,120
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-263	-128	-230	-4,120
4080	Disc: Outlays, net		=====		=====
		55	148	302	2,262
4190	Outlays, net (disc. and mand.)		=====		=====
		55	148	302	2,262

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy, Recovery Act  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46,485	46,485	46,485	46,485
1021	Unob Bal: Recov of prior year unpaid obligations	970	1,931	3,814	3,821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,455	48,416	50,298	50,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,455	48,416	50,298	50,306

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	20,398	0	0
2002	Cat B\Direct\Pgm Cat 01 TROOP HOUSING	904	0	4,457	4,545
2002	Cat B\Direct\Pgm Cat 02 CHILD DEVELOPMENT CENTERS	689	0	5,120	5,517
2002	Cat B\Direct\Pgm Cat 03 ENERGY CONSERVATION & ALT	752	0	14,910	15,365
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,345	20,398	24,487	25,426
2201	Unob Bal: Apportioned: Avail in the current period	45,110	28,018	25,811	24,880
2500	Total budgetary resources	=====	=====	=====	=====
		47,455	48,416	50,298	50,306

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154,667	154,667	154,667	154,667
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		154,667	154,667	154,667	154,667
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,345	20,398	24,487	25,426
3040	Ob Bal: Outlays (gross)	-23,373	-52,204	-78,066	-100,718
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-970	-1,931	-3,814	-3,821
3090	Ob Bal: EOY: Unpaid obligations (gross)	132,670	120,930	97,275	75,554
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		132,670	120,930	97,275	75,554

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy, Recovery Act  
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	23,373	52,204	78,066	100,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,373	52,204	78,066	100,718
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,373	52,204	78,066	100,718
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,373	52,204	78,066	100,718

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Ford Island Improvement Account  
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1910	Total budgetary resources (disc. and mand.)		=====		
		100	100	100	100
<b>Status of Budgetary Resources</b>					
2201	Unob Bal: Apportioned: Avail in the current period	100	100	100	100
2500	Total budgetary resources		=====		
		100	100	100	100

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,905	6,905	6,905	6,905
1011	Unob Bal: Transferred from other accounts	42,135	42,135	42,135	42,135
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,040	49,040	49,040	49,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,040	49,040	49,040	49,040

**Status of Budgetary Resources**

2002	All Programs	4,385	6,565	6,614	34,217
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,385	6,565	6,614	34,217
2201	Unob Bal: Apportioned: Avail in the current period	44,655	42,475	42,426	14,823
2500	Total budgetary resources	=====	=====	=====	=====
		49,040	49,040	49,040	49,040

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,385	6,565	6,614	34,217
3040	Ob Bal: Outlays (gross)	0	-10	-88	-2,398
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,385	6,555	6,527	31,819
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,385	6,555	6,527	31,819

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	10	88	2,398
4020	Disc: Total outlays, gross		=====		=====
		0	10	88	2,398
4080	Disc: Outlays, net		=====		=====
		0	10	88	2,398
4190	Outlays, net (disc. and mand.)		=====		=====
		0	10	88	2,398

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy and Marine Corps  
 Treasury Account: Military Construction, Navy  
 Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,383	3,383	3,383	3,383
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,384	3,384	3,384	3,384
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,384	3,384	3,384	3,384

**Status of Budgetary Resources**

2002	All Programs	31	3,366	3,376	3,310
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31	3,366	3,376	3,310
2201	Unob Bal: Apportioned: Avail in the current period	3,354	19	8	74
2500	Total budgetary resources	=====	=====	=====	=====
		3,384	3,384	3,384	3,384

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	31	3,366	3,376	3,310
3040	Ob Bal: Outlays (gross)	-31	-180	-344	-570
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,185	3,032	2,740
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	3,185	3,032	2,740



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy and Marine Corps  
Treasury Account: Military Construction, Navy  
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	31	180	344	570
4020	Disc: Total outlays, gross		=====		
		31	180	344	570
4080	Disc: Outlays, net		=====		
		31	180	344	570
4190	Outlays, net (disc. and mand.)		=====		
		31	180	344	570

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11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,415,335	2,415,335	2,415,335	2,415,335
1010	Unob Bal: Transferred to other accounts	-42,135	-42,135	-42,135	-48,797
1011	Unob Bal: Transferred from other accounts	42,135	42,135	42,135	46,547
1021	Unob Bal: Recov of prior year unpaid obligations	156,199	557,192	1,012,642	1,308,651
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,444
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,571,534	2,972,526	3,427,977	3,708,292
1100	BA: Disc: Appropriation	3,482,535	3,482,535	3,303,611	3,303,611
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,607	-6,607
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-61,050	-61,050
1134	BA: Disc: Appropriations precluded from obligation	-3,066,720	-2,797,520	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		415,815	685,015	3,235,954	3,235,954
1700	BA: Disc: Spending auth: Collected	264,092	517,113	839,634	1,189,984
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	542,721	158,330	-28,100	-406,907
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		806,813	675,444	811,534	783,077
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,222,628	1,360,459	4,047,487	4,019,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,794,162	4,332,985	7,475,465	7,727,323

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	496,492	829,725	2,324,819	3,335,326
2104	Reimbursable obligations incurred (total)	640,773	1,049,892	1,518,700	2,057,442
2201	Unob Bal: Apportioned: Avail in the current period	2,317,869	2,377,884	3,556,550	2,283,400
2403	Unob Bal: Unapportioned: Other	339,028	75,484	75,396	51,155
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		3,794,162	4,332,985	7,475,465	7,727,323

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,218,736	5,218,736	5,218,736	5,218,736
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,055,440	-1,055,440	-1,055,440	-1,055,440
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		4,163,296	4,163,296	4,163,296	4,163,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,130,758	1,866,553	3,809,528	5,346,001
3031	Ob Bal: Obligations incurred: Expired accounts	6,507	13,064	33,991	46,767
3040	Ob Bal: Outlays (gross)	-813,537	-1,784,964	-2,770,399	-3,778,044
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-311,459	-198,675	-46,572	283,646
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-231,262	40,345	74,673	123,261
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-150,242	-536,431	-972,033	-1,254,821
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,957	-20,761	-40,610	-53,830
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,386,265	4,756,197	5,279,213	5,524,809
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,598,161	-1,213,770	-1,027,340	-648,533
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		3,788,104	3,542,427	4,251,874	4,876,276

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy and Marine Corps  
 Treasury Account:  
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,222,628	1,360,459	4,047,487	4,019,031
4010	Disc: Outlays from new authority	17,970	201,619	352,385	531,552
4011	Disc: Outlays from balances	795,567	1,583,345	2,418,014	3,246,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		813,537	1,784,964	2,770,399	3,778,044
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-227,829	-505,280	-793,345	-1,092,002
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,263	-11,834	-46,289	-97,981
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-264,092	-517,113	-839,634	-1,189,984
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-311,459	-198,675	-46,572	283,646
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-231,262	40,345	74,673	123,261
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-542,721	-158,330	28,100	406,907
4070	Disc: Budget authority, net	=====	=====	=====	=====
		415,815	685,015	3,235,954	3,235,954
4080	Disc: Outlays, net	=====	=====	=====	=====
		549,445	1,267,851	1,930,765	2,588,060
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		415,815	685,015	3,235,954	3,235,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		549,445	1,267,851	1,930,765	2,588,060

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,358	5,358	5,358	5,358
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,066	1,066	1,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,358	6,424	6,424	6,487
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,358	6,424	6,424	6,487

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	5,358	6,424	6,424	6,487
2500	Total budgetary resources	=====	=====	=====	=====
		5,358	6,424	6,424	6,487

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,164	1,164	1,164	1,164
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,164	1,164	1,164	1,164
3040	Ob Bal: Outlays (gross)	-4	-5	-6	-10
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,066	-1,066	-1,128
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,160	93	91	25
3100	Obligated balance, end of year (net)	=====	=====		
		1,160	93	91	25

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	4	5	6	10
4020	Disc: Total outlays, gross	4	=====	6	10
4080	Disc: Outlays, net	4	=====	6	10
4190	Outlays, net (disc. and mand.)	4	=====	6	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	28,381	28,381	28,381	29,227
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,381	28,381	28,381	29,227
1100	BA: Disc: Appropriation	1,823,335	1,348,835	1,106,995	1,106,995
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,214	-2,214
1134	BA: Disc: Appropriations precluded from obligation	-1,664,340	-1,013,510	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		158,995	335,325	1,104,781	1,104,781
1700	BA: Disc: Spending auth: Collected	0	0	930	930
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-815
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5,070	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	6,000	115
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		158,995	335,325	1,110,781	1,104,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		187,376	363,706	1,139,162	1,134,123

**Status of Budgetary Resources**

2002	LUMP SUM	4,590	7,198	292,151	725,773
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,590	7,198	292,151	725,773
2102	LUMP SUM	0	0	0	115
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	115
2201	Unob Bal: Apportioned: Avail in the current period	182,786	356,508	841,941	408,235
2203	Unob Bal: Apportioned: Anticipated	0	0	5,070	0
2500	Total budgetary resources	=====	=====	=====	=====
		187,376	363,706	1,139,162	1,134,123

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/15-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,590	7,198	292,151	725,887
3040	Ob Bal: Outlays (gross)	-3,843	-7,069	-9,633	-20,258
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	815
3090	Ob Bal: EOY: Unpaid obligations (gross)	747	129	282,518	705,629
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	815
3100	Obligated balance, end of year (net)	747	129	282,518	706,444

**BA & O, Net**

4000	Disc: Budget authority, gross	158,995	335,325	1,110,781	1,104,896
4010	Disc: Outlays from new authority	3,843	7,069	9,633	20,258
4020	Disc: Total outlays, gross	3,843	7,069	9,633	20,258
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-930	-930
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-930	-930
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	815
4060	Disc: Additional offsets against BA only (total)	0	0	0	815
4070	Disc: Budget authority, net	158,995	335,325	1,109,851	1,104,781
4080	Disc: Outlays, net	3,843	7,069	8,703	19,328
4180	Budget authority, net (disc. and mand.)	158,995	335,325	1,109,851	1,104,781
4190	Outlays, net (disc. and mand.)	3,843	7,069	8,703	19,328



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	502,213	502,213	502,213	502,213
1010	Unob Bal: Transferred to other accounts	-28,381	-28,381	-28,381	-28,381
1021	Unob Bal: Recov of prior year unpaid obligations	160	9,634	9,586	9,614
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		473,991	483,465	483,417	483,445
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-121,700	-121,700
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-121,700	-121,700
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-134
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-134
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-121,700	-121,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		473,991	483,465	361,717	361,611

**Status of Budgetary Resources**

2002	LUMP SUM	87,319	119,039	166,361	215,671
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		87,319	119,039	166,361	215,671
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,453
2102	LUMP SUM	624	1,333	1,330	1,391
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		624	1,333	1,330	2,843
2201	Unob Bal: Apportioned: Avail in the current period	386,048	363,094	194,027	143,097
2500	Total budgetary resources	=====	=====	=====	=====
		473,991	483,465	361,717	361,611

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	858,718	858,718	858,718	858,718
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		858,718	858,718	858,718	858,718
3030	Ob Bal: Obligations incurred: Unexpired accounts	87,943	120,371	167,691	218,515
3040	Ob Bal: Outlays (gross)	-73,443	-169,043	-307,834	-505,510
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	134
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-160	-9,634	-9,586	-9,614
3090	Ob Bal: EOY: Unpaid obligations (gross)	873,059	800,413	708,989	562,109
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	134
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		873,059	800,413	708,989	562,243

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-121,700	-121,834
4011	Disc: Outlays from balances	73,443	169,043	307,834	505,510
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		73,443	169,043	307,834	505,510
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	134
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	134
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-121,700	-121,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,443	169,043	307,834	505,510
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-121,700	-121,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,443	169,043	307,834	505,510

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -11/13-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	195,006	195,006
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	195,006	195,006
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	195,006	195,006
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	195,006	195,006

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	195,006	195,006
2500	Total budgetary resources	0	=====	=====	=====
		0	0	195,006	195,006

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	195,006	195,006
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	195,006	195,006
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	195,006	195,006

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	190,492	190,492	190,492	190,492
1011	Unob Bal: Transferred from other accounts	0	0	190	190
1021	Unob Bal: Recov of prior year unpaid obligations	1,101	2,292	2,462	2,240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		191,593	192,784	193,145	192,923
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		191,593	192,784	193,145	192,923

**Status of Budgetary Resources**

2002	LUMP SUM	33,923	48,779	93,085	119,792
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,923	48,779	93,085	119,792
2201	Unob Bal: Apportioned: Avail in the current period	157,670	144,006	100,060	73,131
2500	Total budgetary resources	=====	=====	=====	=====
		191,593	192,784	193,145	192,923

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	373,335	373,335	373,335	373,335
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		373,335	373,335	373,335	373,335
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,923	48,779	93,085	119,792
3040	Ob Bal: Outlays (gross)	-128,569	-217,838	-282,074	-336,878
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,101	-2,292	-2,462	-2,240
3090	Ob Bal: EOY: Unpaid obligations (gross)	277,588	201,984	181,883	154,008
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		277,588	201,984	181,883	154,008

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	128,569	217,838	282,074	336,878
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,569	217,838	282,074	336,878
4080	Disc: Outlays, net	=====	=====	=====	=====
		128,569	217,838	282,074	336,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,569	217,838	282,074	336,878

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	709,053	709,053	709,053	709,053
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	59	178
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		709,053	709,053	709,111	709,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		709,053	709,053	709,111	709,230

**Status of Budgetary Resources**

2002	LUMP SUM	3,855	20,074	136,627	150,484
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,855	20,074	136,627	150,484
2201	Unob Bal: Apportioned: Avail in the current period	705,198	688,978	572,484	558,746
2500	Total budgetary resources	=====	=====	=====	=====
		709,053	709,053	709,111	709,230

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	160,042	160,042	160,042	160,042
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		160,042	160,042	160,042	160,042
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,855	20,074	136,627	150,484
3040	Ob Bal: Outlays (gross)	-6,706	-27,130	-63,592	-129,924
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-59	-178
3090	Ob Bal: EOY: Unpaid obligations (gross)	157,191	152,987	233,019	180,424
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		157,191	152,987	233,019	180,424

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,706	27,130	63,592	129,924
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,706	27,130	63,592	129,924
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,706	27,130	63,592	129,924
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,706	27,130	63,592	129,924

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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,038	65,038	65,038	65,038
1021	Unob Bal: Recov of prior year unpaid obligations	1,156	1,522	1,866	2,614
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,195	66,560	66,904	67,653
1700	BA: Disc: Spending auth: Collected	605	605	613	613
1750	BA: Disc: Spending auth: Total		=====		
		605	605	613	613
1900	Budget authority total (disc. and mand.)		=====		
		605	605	613	613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,800	67,165	67,516	68,265

**Status of Budgetary Resources**

2002	LUMP SUM	4,906	9,770	15,474	22,667
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,906	9,770	15,474	22,667
2201	Unob Bal: Apportioned: Avail in the current period	61,893	57,395	52,042	45,598
2500	Total budgetary resources	=====	=====	=====	=====
		66,800	67,165	67,516	68,265



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 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	184,978	184,978	184,978	184,978
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		184,978	184,978	184,978	184,978
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,906	9,770	15,474	22,667
3040	Ob Bal: Outlays (gross)	-53,176	-79,118	-107,067	-128,402
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,156	-1,522	-1,866	-2,614
3090	Ob Bal: EOY: Unpaid obligations (gross)	135,553	114,109	91,520	76,629
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		135,553	114,109	91,520	76,629

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		605	605	613	613
4011	Disc: Outlays from balances	53,176	79,118	107,067	128,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,176	79,118	107,067	128,402
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-605	-605	-613	-613
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-605	-605	-613	-613
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,571	78,513	106,455	127,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,571	78,513	106,455	127,789

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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
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 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,826	17,826	17,826	17,826
1011	Unob Bal: Transferred from other accounts	0	0	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	3,080	3,187	3,982	3,161
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,905	21,013	21,858	21,037
1700	BA: Disc: Spending auth: Collected	31	31	31	31
1750	BA: Disc: Spending auth: Total		=====		
		31	31	31	31
1900	Budget authority total (disc. and mand.)		=====		
		31	31	31	31
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,936	21,044	21,889	21,067

**Status of Budgetary Resources**

2002	LUMP SUM	2,998	4,256	5,549	16,744
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,998	4,256	5,549	16,744
2201	Unob Bal: Apportioned: Avail in the current period	17,938	16,787	16,340	4,324
2500	Total budgetary resources	=====	=====	=====	=====
		20,936	21,044	21,889	21,067

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 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90,897	90,897	90,897	90,897
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90,897	90,897	90,897	90,897
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,998	4,256	5,549	16,744
3040	Ob Bal: Outlays (gross)	-26,531	-50,808	-63,203	-74,319
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,080	-3,187	-3,982	-3,161
3090	Ob Bal: EOY: Unpaid obligations (gross)	64,284	41,158	29,261	30,161
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		64,284	41,158	29,261	30,161

**BA & O, Net**

4000	Disc: Budget authority, gross	31	31	31	31
4011	Disc: Outlays from balances	26,531	50,808	63,203	74,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,531	50,808	63,203	74,319
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31	-31	-31	-31
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-31	-31	-31	-31
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,501	50,778	63,172	74,288
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,501	50,778	63,172	74,288

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73,983	73,983	73,983	73,983
1010	Unob Bal: Transferred to other accounts	0	-23,450	-23,450	-23,450
1021	Unob Bal: Recov of prior year unpaid obligations	375	465	1,083	1,292
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,359	50,999	51,616	51,826
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,359	50,999	51,616	51,826

**Status of Budgetary Resources**

2002	LUMP SUM	974	2,645	4,576	5,269
2004	Direct obligations incurred (total)		=====	=====	=====
		974	2,645	4,576	5,269
2403	Unob Bal: Unapportioned: Other	73,385	48,354	47,040	46,556
2500	Total budgetary resources	=====	=====	=====	=====
		74,359	50,999	51,616	51,826

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	174,237	174,237	174,237	174,237
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		174,237	174,237	174,237	174,237
3031	Ob Bal: Obligations incurred: Expired accounts	974	2,645	4,576	5,269
3040	Ob Bal: Outlays (gross)	-12,883	-43,891	-75,597	-120,460
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-375	-465	-1,083	-1,292
3090	Ob Bal: EOY: Unpaid obligations (gross)	161,952	132,526	102,134	57,755
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		161,952	132,526	102,134	57,755

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 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12,883	43,891	75,597	120,460
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,883	43,891	75,597	120,460
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,883	43,891	75,597	120,460
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,883	43,891	75,597	120,460

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Budget Agency: Department of Defense--Military Programs  
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 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,043	10,043	10,043	10,043
1021	Unob Bal: Recov of prior year unpaid obligations	438	478	1,318	1,514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,480	10,520	11,360	11,557
1700	BA: Disc: Spending auth: Collected	0	2	2	0
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,480	10,522	11,362	11,557

**Status of Budgetary Resources**

2002	LUMP SUM	254	3,620	3,684	3,815
2004	Direct obligations incurred (total)		=====	=====	=====
		254	3,620	3,684	3,815
2403	Unob Bal: Unapportioned: Other	10,226	6,902	7,678	7,741
2500	Total budgetary resources	=====	=====	=====	=====
		10,480	10,522	11,362	11,557

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,899	17,899	17,899	17,899
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,899	17,899	17,899	17,899
3031	Ob Bal: Obligations incurred: Expired accounts	254	3,620	3,684	3,815
3040	Ob Bal: Outlays (gross)	-2,192	-7,835	-10,925	-13,990
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-438	-478	-1,318	-1,514
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,523	13,207	9,341	6,210
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,523	13,207	9,341	6,210

**BA & O, Net**

4000	Disc: Budget authority, gross	0	2	2	0
4011	Disc: Outlays from balances	2,192	7,835	10,925	13,990
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,192	7,835	10,925	13,990
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	0
4040	Disc: Offsets against gross BA and outlays (total)	0	-2	-2	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,192	7,833	10,923	13,990
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,192	7,833	10,923	13,990

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,192	36,192	36,192	36,192
1010	Unob Bal: Transferred to other accounts	0	-6,549	-6,549	-6,549
1021	Unob Bal: Recov of prior year unpaid obligations	36	246	512	487
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,228	29,889	30,154	30,130
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,228	29,889	30,154	30,130

**Status of Budgetary Resources**

2002	LUMP SUM	1,411	2,213	6,620	8,494
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,411	2,213	6,620	8,494
2403	Unob Bal: Unapportioned: Other	34,817	27,675	23,534	21,636
2500	Total budgetary resources	=====	=====	=====	=====
		36,228	29,889	30,154	30,130

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,552	138,552	138,552	138,552
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,552	138,552	138,552	138,552
3031	Ob Bal: Obligations incurred: Expired accounts	1,411	2,213	6,620	8,494
3040	Ob Bal: Outlays (gross)	-34,088	-52,396	-73,005	-89,012
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-246	-512	-487
3090	Ob Bal: EOY: Unpaid obligations (gross)	105,839	88,123	71,656	57,547
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		105,839	88,123	71,656	57,547



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34,088	52,396	73,005	89,012
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,088	52,396	73,005	89,012
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,088	52,396	73,005	89,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,088	52,396	73,005	89,012

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,647	3,647	3,647	3,647
1011	Unob Bal: Transferred from other accounts	0	0	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	716	757	815	853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,364	4,404	4,472	4,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,364	4,404	4,472	4,510

**Status of Budgetary Resources**

2002	LUMP SUM	0	72	86	86
2004	Direct obligations incurred (total)		=====		
		0	72	86	86
2403	Unob Bal: Unapportioned: Other	4,364	4,332	4,386	4,424
2500	Total budgetary resources	=====	=====	=====	=====
		4,364	4,404	4,472	4,510

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,882	15,882	15,882	15,882
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,882	15,882	15,882	15,882
3031	Ob Bal: Obligations incurred: Expired accounts	0	72	86	86
3040	Ob Bal: Outlays (gross)	-4,526	-10,125	-11,437	-12,168
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-716	-757	-815	-853
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,640	5,073	3,715	2,946
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,640	5,073	3,715	2,946

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,526	10,125	11,437	12,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,526	10,125	11,437	12,168
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,526	10,125	11,437	12,168
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,526	10,125	11,437	12,168

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 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,599	3,599	3,599	3,599
1021	Unob Bal: Recov of prior year unpaid obligations	115	115	115	173
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,714	3,714	3,714	3,773
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,714	3,714	3,714	3,773

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,714	3,714	3,714	3,773
2500	Total budgetary resources	=====	=====	=====	=====
		3,714	3,714	3,714	3,773

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,026	1,026	1,026	1,026
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,026	1,026	1,026	1,026
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-115	-115	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	912	912	912	853
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		912	912	912	853

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	480	480	480	480
1021	Unob Bal: Recov of prior year unpaid obligations	257	726	710	825
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		737	1,206	1,190	1,305
1700	BA: Disc: Spending auth: Collected	0	0	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	5	5
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		737	1,206	1,195	1,311

**Status of Budgetary Resources**

2002	LUMP SUM	0	46	20	159
2004	Direct obligations incurred (total)		=====		
		0	46	20	159
2403	Unob Bal: Unapportioned: Other	737	1,160	1,175	1,151
2500	Total budgetary resources		=====	=====	=====
		737	1,206	1,195	1,311

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,432	5,432	5,432	5,432
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,432	5,432	5,432	5,432
3031	Ob Bal: Obligations incurred: Expired accounts	0	46	20	159
3040	Ob Bal: Outlays (gross)	-1,282	-1,476	-1,845	-2,180
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-257	-726	-710	-825
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,893	3,276	2,898	2,586
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,893	3,276	2,898	2,586

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	5	5
4011	Disc: Outlays from balances	1,282	1,476	1,845	2,180
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,282	1,476	1,845	2,180
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,282	1,476	1,839	2,175
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,282	1,476	1,839	2,175

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/07-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	866	866	866	866
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,583
1050	Unob Bal: Unobligated balance (total)		=====		=====
		866	866	866	3,448
1910	Total budgetary resources (disc. and mand.)		=====		=====
		866	866	866	3,448

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	866	866	866	3,448
2500	Total budgetary resources		=====		=====
		866	866	866	3,448

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,886	3,886	3,886	3,886
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,886	3,886	3,886	3,886
3040	Ob Bal: Outlays (gross)	0	0	0	-450
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,583
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,886	3,886	3,886	853
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,886	3,886	3,886	853

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/07-3300  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	450
4020	Disc: Total outlays, gross	0	=====	0	450
4080	Disc: Outlays, net	0	=====	0	450
4190	Outlays, net (disc. and mand.)	0	=====	0	450



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03/07-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	903	903	903	903
1011	Unob Bal: Transferred from other accounts	0	0	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	37	67
1050	Unob Bal: Unobligated balance (total)		=====		=====
		903	921	980	1,009
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		=====
		903	921	980	1,010

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	151
2004	Direct obligations incurred (total)		=====		
		0	0	0	151
2403	Unob Bal: Unapportioned: Other	903	921	980	859
2500	Total budgetary resources		=====		=====
		903	921	980	1,010

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03/07-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,471	6,471	6,471	6,471
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,471	6,471	6,471	6,471
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	151
3040	Ob Bal: Outlays (gross)	-306	-313	-321	-424
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-37	-67
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,165	6,141	6,112	6,131
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,165	6,141	6,112	6,131

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	1
4011	Disc: Outlays from balances	306	313	321	424
4020	Disc: Total outlays, gross	306	313	321	424
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4080	Disc: Outlays, net	306	313	321	423
4190	Outlays, net (disc. and mand.)	306	313	321	423

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/06-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	294	294	294	294
1021	Unob Bal: Recov of prior year unpaid obligations	0	51	51	99
1029	Unob Bal: Other balances withdrawn	0	0	0	-485
1050	Unob Bal: Unobligated balance (total)		=====		
		294	345	345	-91
1700	BA: Disc: Spending auth: Collected	0	70	70	91
1750	BA: Disc: Spending auth: Total		=====		
		0	70	70	91
1900	Budget authority total (disc. and mand.)		=====		
		0	70	70	91
1910	Total budgetary resources (disc. and mand.)		=====		
		294	415	415	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	294	415	415	0
2500	Total budgetary resources		=====		
		294	415	415	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	190	190	190	190
3020	Obligated balance, start of year (net)		=====		
		190	190	190	190
3040	Ob Bal: Outlays (gross)	0	-70	-70	-91
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-51	-51	-99
3090	Ob Bal: EOY: Unpaid obligations (gross)	190	69	69	0
3100	Obligated balance, end of year (net)		=====		
		190	69	69	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/06-3300  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	70	70	91
4011	Disc: Outlays from balances	0	70	70	91
4020	Disc: Total outlays, gross		=====		
		0	70	70	91
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-70	-70	-91
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-70	-70	-91

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02/06-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,420	4,420	4,420	4,420
1010	Unob Bal: Transferred to other accounts	0	0	0	-846
1021	Unob Bal: Recov of prior year unpaid obligations	17	18	119	1,080
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,626
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,438	4,438	4,539	28
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,438	4,438	4,539	28

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	28
2004	Direct obligations incurred (total)	0	=====	0	28
2403	Unob Bal: Unapportioned: Other	4,438	4,438	4,539	0
2500	Total budgetary resources	=====	=====	=====	
		4,438	4,438	4,539	28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,892	1,892	1,892	1,892
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,892	1,892	1,892	1,892
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	28
3040	Ob Bal: Outlays (gross)	-2	-39	-671	-840
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-18	-119	-1,080
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,873	1,835	1,103	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,873	1,835	1,103	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02/06-3300  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2	39	671	840
4020	Disc: Total outlays, gross		=====		
		2	39	671	840
4080	Disc: Outlays, net		=====		
		2	39	671	840
4190	Outlays, net (disc. and mand.)		=====		
		2	39	671	840

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force, Recovery Act  
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,735	17,735	17,735	17,735
1021	Unob Bal: Recov of prior year unpaid obligations	138	141	18	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,872	17,876	17,753	17,763
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,872	17,876	17,753	17,763

**Status of Budgetary Resources**

2002	LUMP SUM	903	2,023	4,188	5,306
2004	Direct obligations incurred (total)	903	2,023	4,188	5,306
2201	Unob Bal: Apportioned: Avail in the current period	16,969	15,853	13,565	12,457
2500	Total budgetary resources	=====	=====	=====	=====
		17,872	17,876	17,753	17,763

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	114,605	114,605	114,605	114,605
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		114,605	114,605	114,605	114,605
3030	Ob Bal: Obligations incurred: Unexpired accounts	903	2,023	4,188	5,306
3040	Ob Bal: Outlays (gross)	-26,352	-52,197	-79,013	-95,684
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-138	-141	-18	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	89,019	64,290	39,763	24,199
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		89,019	64,290	39,763	24,199

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force, Recovery Act  
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	26,352	52,197	79,013	95,684
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,352	52,197	79,013	95,684
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,352	52,197	79,013	95,684
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,352	52,197	79,013	95,684

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force  
 Treasury Account: Military Construction, Air Force  
 Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-07/11-3300  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1010	Unob Bal: Transferred to other accounts	0	0	-50	-50
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	0	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	50	50	0	0
2500	Total budgetary resources		=====		
		50	50	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-05/09-3300  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	9	9	9	9
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	-9	-9
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		9	9	0	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		9	9	0	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	9	9	0	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		9	9	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force  
Treasury Account: Military Construction, Air Force  
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-03/07-3300  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1010	Unob Bal: Transferred to other accounts	0	0	-39	-39
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	39	39
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39	39	39	39
3020	Obligated balance, start of year (net)		=====		
		39	39	39	39
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-39	-39
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	39	0	0
3100	Obligated balance, end of year (net)		=====		
		39	39	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,642,202	1,642,202	1,642,202	1,642,202
1010	Unob Bal: Transferred to other accounts	-28,381	-58,380	-58,479	-59,325
1011	Unob Bal: Transferred from other accounts	28,381	28,381	28,670	29,516
1021	Unob Bal: Recov of prior year unpaid obligations	7,589	20,715	23,837	27,978
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,649,791	1,632,918	1,636,230	1,635,260
1100	BA: Disc: Appropriation	1,823,335	1,348,835	1,302,001	1,302,001
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,214	-2,214
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-121,700	-121,700
1134	BA: Disc: Appropriations precluded from obligation	-1,664,340	-1,013,510	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		158,995	335,325	1,178,087	1,178,087
1700	BA: Disc: Spending auth: Collected	636	707	1,650	1,671
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-950
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5,070	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		636	707	6,720	721
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		159,631	336,032	1,184,807	1,178,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,809,422	1,968,950	2,821,037	2,814,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	141,134	219,735	728,423	1,274,440
2104	Reimbursable obligations incurred (total)	624	1,333	1,330	2,958
2201	Unob Bal: Apportioned: Avail in the current period	1,533,911	1,649,096	1,991,888	1,447,081
2203	Unob Bal: Apportioned: Anticipated	0	0	5,070	0
2403	Unob Bal: Unapportioned: Other	133,753	98,787	94,327	89,589
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		1,809,422	1,968,950	2,821,037	2,814,068

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,149,248	2,149,248	2,149,248	2,149,248
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		2,149,248	2,149,248	2,149,248	2,149,248
3030	Ob Bal: Obligations incurred: Unexpired accounts	139,119	212,472	714,766	1,259,394
3031	Ob Bal: Obligations incurred: Expired accounts	2,639	8,596	14,986	18,003
3040	Ob Bal: Outlays (gross)	-373,903	-719,351	-1,086,295	-1,530,602
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	950
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,634	-17,842	-19,039	-18,964
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,955	-2,873	-4,798	-9,014
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,909,514	1,630,250	1,768,868	1,868,066
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	950
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		1,909,514	1,630,250	1,768,868	1,869,016

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		159,631	336,032	1,184,807	1,178,808
4010	Disc: Outlays from new authority	3,847	7,073	9,640	20,269
4011	Disc: Outlays from balances	370,057	712,277	1,076,656	1,510,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		373,903	719,351	1,086,295	1,530,602
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-930	-930
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-636	-707	-720	-741
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-636	-707	-1,650	-1,671
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	950
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	950
4070	Disc: Budget authority, net	=====	=====	=====	=====
		158,995	335,325	1,183,157	1,178,087
4080	Disc: Outlays, net	=====	=====	=====	=====
		373,268	718,644	1,084,645	1,528,931
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		158,995	335,325	1,183,157	1,178,087
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		373,268	718,644	1,084,645	1,528,931

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-04/08-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	365	365	365	365
1010	Unob Bal: Transferred to other accounts	0	0	-368	-368
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		365	366	-2	-2
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		365	368	0	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	365	368	0	0
2500	Total budgetary resources		=====		
		365	368	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-04/08-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-2
4080	Disc: Outlays, net		=====		
		0	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	13,939
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,939
1100	BA: Disc: Appropriation	2,849,251	2,849,251	2,873,062	2,873,062
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,746	-5,746
1134	BA: Disc: Appropriations precluded from obligation	-2,524,721	-2,245,780	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		324,530	603,471	2,867,316	2,867,316
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		324,530	603,471	2,867,316	2,867,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		324,530	603,471	2,867,316	2,881,255

**Status of Budgetary Resources**

2002	PLANNING AND DESIGN	0	8,399	20,221	82,087
2002	MINOR CONSTRUCTION	0	0	1,299	6,851
2002	MAJOR CONSTRUCTION	906	21,516	764,383	1,283,572
2004	Direct obligations incurred (total)		=====	=====	=====
		906	29,915	785,903	1,372,511
2201	Unob Bal: Apportioned: Avail in the current period	323,624	573,556	2,081,413	1,508,744
2500	Total budgetary resources	=====	=====	=====	=====
		324,530	603,471	2,867,316	2,881,255

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/15-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	906	29,915	785,903	1,372,511
3040	Ob Bal: Outlays (gross)	-1,163	-2,022	-9,666	-36,590
3090	Ob Bal: EOY: Unpaid obligations (gross)	-257	27,893	776,237	1,335,921
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-257	27,893	776,237	1,335,921

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		324,530	603,471	2,867,316	2,867,316
4010	Disc: Outlays from new authority	1,163	2,022	9,666	36,590
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,163	2,022	9,666	36,590
4070	Disc: Budget authority, net	=====	=====	=====	=====
		324,530	603,471	2,867,316	2,867,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,163	2,022	9,666	36,590
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		324,530	603,471	2,867,316	2,867,316
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,163	2,022	9,666	36,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,148,704	1,148,704	1,148,704	1,148,704
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,498
1021	Unob Bal: Recov of prior year unpaid obligations	39,337	42,369	43,326	53,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,188,041	1,191,073	1,192,030	1,194,725
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-125,500	-125,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-125,500	-125,500
1700	BA: Disc: Spending auth: Collected	0	0	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-3	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-125,500	-125,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,188,041	1,191,073	1,066,530	1,069,225

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	225	0	0
2002	PLANNING AND DESIGN	11,115	21,211	46,331	66,424
2002	MINOR CONSTRUCTION	4,116	8,336	10,068	10,398
2002	MAJOR CONSTRUCTION	131,232	233,999	293,919	370,107
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		146,463	263,771	350,317	446,930
2201	Unob Bal: Apportioned: Avail in the current period	1,041,578	927,302	716,213	622,296
2500	Total budgetary resources	=====	=====	=====	=====
		1,188,041	1,191,073	1,066,530	1,069,225

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,884,867	1,884,867	1,884,867	1,884,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,884,867	1,884,867	1,884,867	1,884,867
3030	Ob Bal: Obligations incurred: Unexpired accounts	146,463	263,771	350,317	446,930
3040	Ob Bal: Outlays (gross)	-98,404	-252,024	-447,628	-776,714
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	3	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,337	-42,369	-43,326	-53,519
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,893,590	1,854,245	1,744,230	1,501,563
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	3	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,893,590	1,854,245	1,744,233	1,501,563

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-125,500	-125,500
4011	Disc: Outlays from balances	98,404	252,024	447,628	776,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		98,404	252,024	447,628	776,714
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-3	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-3	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	3	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	3	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-125,500	-125,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		98,403	252,024	447,625	776,714
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-125,500	-125,500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		98,403	252,024	447,625	776,714

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	46,500	46,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	46,500	46,500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	46,500	46,500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	46,500	46,500

**Status of Budgetary Resources**

2002	PLANNING AND DESIGN	0	0	0	4,600
2002	MAJOR CONSTRUCTION	0	0	0	41,900
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	46,500
2201	Unob Bal: Apportioned: Avail in the current period	0	0	46,500	0
2500	Total budgetary resources		=====	=====	=====
		0	0	46,500	46,500

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	46,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	46,500
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	46,500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -11/13-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	===== 46,500	===== 46,500
4070	Disc: Budget authority, net	0	==== 0	===== 46,500	===== 46,500
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 46,500	===== 46,500

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	591,676	591,676	591,676	591,676
1010	Unob Bal: Transferred to other accounts	0	0	0	-336
1021	Unob Bal: Recov of prior year unpaid obligations	177,958	179,247	212,163	218,969
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		769,634	770,922	803,838	810,309
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-23,000	-23,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-23,000	-23,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-23,000	-23,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		769,634	770,922	780,838	787,309

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	157	0	0
2002	PLANNING AND DESIGN	-5,264	50,348	78,484	92,467
2002	MINOR CONSTRUCTION	1,189	4,455	6,636	8,384
2002	MAJOR CONSTRUCTION	25,799	27,165	74,813	195,063
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,724	82,124	159,933	295,913
2201	Unob Bal: Apportioned: Avail in the current period	747,910	688,799	620,905	491,395
2500	Total budgetary resources	=====	=====	=====	=====
		769,634	770,922	780,838	787,309



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	921,066	921,066	921,066	921,066
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	792	792	792	792
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		921,857	921,857	921,857	921,857
3030	Ob Bal: Obligations incurred: Unexpired accounts	21,724	82,124	159,933	295,913
3040	Ob Bal: Outlays (gross)	-165,989	-267,729	-416,262	-586,120
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-177,958	-179,247	-212,163	-218,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	598,843	556,214	452,575	411,891
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	792	792	792	792
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		599,635	557,005	453,366	412,682

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-23,000	-23,000
4011	Disc: Outlays from balances	165,989	267,729	416,262	586,120
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		165,989	267,729	416,262	586,120
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-23,000	-23,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		165,989	267,729	416,262	586,120
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-23,000	-23,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165,989	267,729	416,262	586,120

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	303,183	303,183	303,183	303,183
1021	Unob Bal: Recov of prior year unpaid obligations	6,774	8,729	16,511	70,486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		309,957	311,912	319,694	373,669
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		309,957	311,912	319,694	373,669

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	81	0	0
2002	PLANNING AND DESIGN	11,907	21,912	25,349	30,284
2002	MINOR CONSTRUCTION	263	596	1,134	1,894
2002	MAJOR CONSTRUCTION	8,580	26,625	43,220	48,692
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,749	49,214	69,703	80,869
2201	Unob Bal: Apportioned: Avail in the current period	289,207	262,698	249,992	292,800
2500	Total budgetary resources	=====	=====	=====	=====
		309,957	311,912	319,694	373,669

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	856,701	856,701	856,701	856,701
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	396	396	396	396
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		857,097	857,097	857,097	857,097
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,749	49,214	69,703	80,869
3040	Ob Bal: Outlays (gross)	-79,582	-170,057	-249,611	-299,280
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,774	-8,729	-16,511	-70,486
3090	Ob Bal: EOY: Unpaid obligations (gross)	791,096	727,130	660,281	567,805
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	396	396	396	396
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		791,491	727,525	660,677	568,201

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	79,582	170,057	249,611	299,280
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		79,582	170,057	249,611	299,280
4080	Disc: Outlays, net	=====	=====	=====	=====
		79,582	170,057	249,611	299,280
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,582	170,057	249,611	299,280

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58,177	58,177	58,177	58,177
1010	Unob Bal: Transferred to other accounts	0	0	0	-380
1021	Unob Bal: Recov of prior year unpaid obligations	3,052	3,987	4,429	8,114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,229	62,165	62,607	65,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,229	62,165	62,607	65,911

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	14	0	0
2002	MINOR CONSTRUCTION	-838	6	200	1,730
2002	MAJOR CONSTRUCTION	7,244	16,383	14,393	21,864
2002	PLANNING AND DESIGN	1,568	3,275	4,401	6,550
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,973	19,678	18,995	30,144
2201	Unob Bal: Apportioned: Avail in the current period	53,256	42,487	43,612	35,767
2500	Total budgetary resources	=====	=====	=====	=====
		61,229	62,165	62,607	65,911

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,955	45,955	45,955	45,955
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,955	45,955	45,955	45,955
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,973	19,678	18,995	30,144
3040	Ob Bal: Outlays (gross)	-20,606	-35,232	-42,482	-51,685
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,052	-3,987	-4,429	-8,114
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,270	26,413	18,038	16,300
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,270	26,413	18,038	16,300

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20,606	35,232	42,482	51,685
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,606	35,232	42,482	51,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,606	35,232	42,482	51,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,606	35,232	42,482	51,685

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,275	17,275	17,275	17,275
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,172
1021	Unob Bal: Recov of prior year unpaid obligations	215	27,027	27,927	28,068
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,490	44,302	45,202	41,171
1700	BA: Disc: Spending auth: Collected	0	38	38	38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-38	-38	-38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,490	44,302	45,202	41,171

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	249	26,907	27,627	27,672
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		249	26,907	27,627	27,672
2403	Unob Bal: Unapportioned: Other	17,241	17,395	17,575	13,499
2500	Total budgetary resources	=====	=====	=====	=====
		17,490	44,302	45,202	41,171

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-2,704	-2,704	-2,704	-2,704
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-2,704	-2,704	-2,704	-2,704
3031	Ob Bal: Obligations incurred: Expired accounts	249	26,907	27,627	27,672
3040	Ob Bal: Outlays (gross)	-6,296	-9,784	-15,194	853
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	38	38	38
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-215	-27,027	-27,927	-28,068
3090	Ob Bal: EOY: Unpaid obligations (gross)	-8,965	-12,608	-18,197	-2,247
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	38	38	38
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-8,965	-12,570	-18,160	-2,209

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,296	9,784	15,194	-853
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,296	9,784	15,194	-853
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-38	-38	-38
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-38	-38	-38
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	38	38	38
4060	Disc: Additional offsets against BA only (total)		=====		
		0	38	38	38
4080	Disc: Outlays, net	=====	=====	=====	
		6,296	9,746	15,156	-891
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		6,296	9,746	15,156	-891

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,219	1,219	1,219	1,219
1021	Unob Bal: Recov of prior year unpaid obligations	78	81	84	86
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,298	1,300	1,303	1,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,298	1,300	1,303	1,306

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	11	225	347
2004	Direct obligations incurred (total)	6	11	225	347
2403	Unob Bal: Unapportioned: Other	1,291	1,289	1,079	959
2500	Total budgetary resources	=====	=====	=====	=====
		1,298	1,300	1,303	1,306

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,448	14,448	14,448	14,448
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,448	14,448	14,448	14,448
3031	Ob Bal: Obligations incurred: Expired accounts	6	11	225	347
3040	Ob Bal: Outlays (gross)	-1,686	-4,320	-10,008	-10,667
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-81	-84	-86
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,691	10,059	4,581	4,042
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,691	10,059	4,581	4,042



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,686	4,320	10,008	10,667
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,686	4,320	10,008	10,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,686	4,320	10,008	10,667
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,686	4,320	10,008	10,667

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,440	7,440	7,440	7,440
1010	Unob Bal: Transferred to other accounts	0	0	0	-699
1021	Unob Bal: Recov of prior year unpaid obligations	876	1,348	1,464	1,510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,316	8,788	8,904	8,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,316	8,788	8,904	8,251

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	951	967	907	908
2004	Direct obligations incurred (total)		=====		
		951	967	907	908
2403	Unob Bal: Unapportioned: Other	7,365	7,821	7,997	7,343
2500	Total budgetary resources	=====	=====	=====	=====
		8,316	8,788	8,904	8,251

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,176	1,176	1,176	1,176
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,178	1,178	1,178	1,178
3031	Ob Bal: Obligations incurred: Expired accounts	951	967	907	908
3040	Ob Bal: Outlays (gross)	-1,466	-1,916	-2,204	-2,288
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-876	-1,348	-1,464	-1,510
3090	Ob Bal: EOY: Unpaid obligations (gross)	-215	-1,122	-1,585	-1,713
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	2	2	2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-214	-1,120	-1,583	-1,712

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,466	1,916	2,204	2,288
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,466	1,916	2,204	2,288
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,466	1,916	2,204	2,288
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,466	1,916	2,204	2,288

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,544	12,544	12,544	12,544
1011	Unob Bal: Transferred from other accounts	0	0	368	151
1021	Unob Bal: Recov of prior year unpaid obligations	3	1,124	1,196	1,608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,547	13,668	14,108	14,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,547	13,668	14,108	14,303

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,082	1,194	1,960	2,022
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,082	1,194	1,960	2,022
2403	Unob Bal: Unapportioned: Other	11,466	12,474	12,148	12,281
2500	Total budgetary resources	=====	=====	=====	=====
		12,547	13,668	14,108	14,303

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-927	-927	-927	-927
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-927	-927	-927	-927
3031	Ob Bal: Obligations incurred: Expired accounts	1,082	1,194	1,960	2,022
3040	Ob Bal: Outlays (gross)	-1,949	-1,807	-2,071	-3,289
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-1,124	-1,196	-1,608
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,798	-2,664	-2,234	-3,802
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,798	-2,664	-2,234	-3,802

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,949	1,807	2,071	3,289
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,949	1,807	2,071	3,289
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,949	1,807	2,071	3,289
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,949	1,807	2,071	3,289

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/07-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	400	400	400	400
1050	Unob Bal: Unobligated balance (total)		=====		
		400	400	400	400
1910	Total budgetary resources (disc. and mand.)		=====		
		400	400	400	400

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	400	400	400	400
2500	Total budgetary resources		=====		
		400	400	400	400

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,200	20,200	20,200	20,200
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,200	20,200	20,200	20,200
3040	Ob Bal: Outlays (gross)	0	0	0	-18,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,200	20,200	20,200	2,200
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,200	20,200	20,200	2,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/07-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	18,000
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	18,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03/07-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,452	13,452	13,452	13,452
1010	Unob Bal: Transferred to other accounts	0	0	0	-69
1021	Unob Bal: Recov of prior year unpaid obligations	4	16	26	77
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,456	13,468	13,478	13,460
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,456	13,468	13,478	13,460

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	31	31	14	20
2004	Direct obligations incurred (total)		=====		
		31	31	14	20
2403	Unob Bal: Unapportioned: Other	13,425	13,437	13,464	13,441
2500	Total budgetary resources	=====	=====	=====	=====
		13,456	13,468	13,478	13,460

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-692	-692	-692	-692
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-692	-692	-692	-692
3031	Ob Bal: Obligations incurred: Expired accounts	31	31	14	20
3040	Ob Bal: Outlays (gross)	-34	-98	-622	-627
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-16	-26	-77
3090	Ob Bal: EOY: Unpaid obligations (gross)	-699	-776	-1,326	-1,377
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-699	-776	-1,326	-1,377



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03/07-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34	98	622	627
4020	Disc: Total outlays, gross		=====		
		34	98	622	627
4080	Disc: Outlays, net		=====		
		34	98	622	627
4190	Outlays, net (disc. and mand.)		=====		
		34	98	622	627

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -02/06-0500  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,901	10,901	10,901	10,901
1010	Unob Bal: Transferred to other accounts	0	0	0	-10
1021	Unob Bal: Recov of prior year unpaid obligations	12	68	411	-3,206
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,913	10,969	11,312	84
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,913	10,969	11,312	84

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	32	32	32	84
2004	Direct obligations incurred (total)		=====		
		32	32	32	84
2403	Unob Bal: Unapportioned: Other	10,881	10,937	11,280	0
2500	Total budgetary resources	=====	=====	=====	
		10,913	10,969	11,312	84

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-2,969	-2,969	-2,969	-2,969
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-2,969	-2,969	-2,969	-2,969
3031	Ob Bal: Obligations incurred: Expired accounts	32	32	32	84
3040	Ob Bal: Outlays (gross)	-48	-79	10	-321
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-68	-411	3,206
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2,997	-3,084	-3,338	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		-2,997	-3,084	-3,338	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -02/06-0500  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	48	79	-10	321
4020	Disc: Total outlays, gross	48	===== 79	===== -10	321
4080	Disc: Outlays, net	48	===== 79	===== -10	321
4190	Outlays, net (disc. and mand.)	48	===== 79	===== -10	321

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Defense-wide  
 Treasury Account: Military Construction, Defense-wide, Recovery Act  
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	496,125	496,125	496,125	496,125
1021	Unob Bal: Recov of prior year unpaid obligations	5,429	6,287	7,513	8,871
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		501,555	502,413	503,638	504,997
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		501,555	502,413	503,638	504,997

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	179,948	219,184	223,560	300,204
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		179,948	219,184	223,560	300,204
2201	Unob Bal: Apportioned: Avail in the current period	321,607	283,228	280,079	204,793
2500	Total budgetary resources	=====	=====	=====	=====
		501,555	502,413	503,638	504,997

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	893,125	893,125	893,125	893,125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		893,125	893,125	893,125	893,125
3030	Ob Bal: Obligations incurred: Unexpired accounts	179,948	219,184	223,560	300,204
3040	Ob Bal: Outlays (gross)	-32,422	-69,270	-110,371	-162,633
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,429	-6,287	-7,513	-8,871
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,035,222	1,036,752	998,801	1,021,825
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,035,222	1,036,752	998,801	1,021,825

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Defense-wide  
Treasury Account: Military Construction, Defense-wide, Recovery Act  
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	32,422	69,270	110,371	162,633
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,422	69,270	110,371	162,633
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,422	69,270	110,371	162,633
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,422	69,270	110,371	162,633

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,661,463	2,661,463	2,661,463	2,661,463
1010	Unob Bal: Transferred to other accounts	0	0	-368	-13,532
1011	Unob Bal: Transferred from other accounts	0	0	368	14,090
1021	Unob Bal: Recov of prior year unpaid obligations	233,737	270,284	315,050	388,103
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,895,200	2,931,746	2,976,513	3,042,523
1100	BA: Disc: Appropriation	2,849,251	2,849,251	2,919,562	2,919,562
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,746	-5,746
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-148,500	-148,500
1134	BA: Disc: Appropriations precluded from obligation	-2,524,721	-2,245,780	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		324,530	603,471	2,765,316	2,765,316
1700	BA: Disc: Spending auth: Collected	0	40	43	40
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-38	-41	-38
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		324,530	603,473	2,765,318	2,765,318
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,219,730	3,535,219	5,741,831	5,807,841

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	380,114	693,029	1,639,175	2,604,124
2201	Unob Bal: Apportioned: Avail in the current period	2,777,182	2,778,069	4,038,714	3,155,794
2403	Unob Bal: Unapportioned: Other	62,434	64,121	63,942	47,922
2500	<b>Total budgetary resources</b>	<b>3,219,730</b>	<b>3,535,219</b>	<b>5,741,831</b>	<b>5,807,841</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,630,247	4,630,247	4,630,247	4,630,247
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,189	1,189	1,189	1,189
3020	<b>Obligated balance, start of year (net)</b>	<b>4,631,435</b>	<b>4,631,435</b>	<b>4,631,435</b>	<b>4,631,435</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	377,763	663,886	1,608,411	2,573,072
3031	Ob Bal: Obligations incurred: Expired accounts	2,351	29,143	30,765	31,053
3040	Ob Bal: Outlays (gross)	-409,643	-814,340	-1,306,109	-1,947,362
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	3	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	38	38	38
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-232,550	-240,619	-283,942	-359,959
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,187	-29,665	-31,108	-28,143
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,366,981	4,238,652	4,648,263	4,898,906
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,189	1,227	1,230	1,227
3100	<b>Obligated balance, end of year (net)</b>	<b>4,368,170</b>	<b>4,239,879</b>	<b>4,649,492</b>	<b>4,900,133</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Defense-wide  
 Treasury Account:  
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		324,530	603,473	2,765,318	2,765,318
4010	Disc: Outlays from new authority	1,163	2,022	9,666	36,590
4011	Disc: Outlays from balances	408,480	812,318	1,296,443	1,910,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		409,643	814,340	1,306,109	1,947,362
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-43	-40
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-40	-43	-40
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	38	38	38
4060	Disc: Additional offsets against BA only (total)		=====		
		0	38	41	38
4070	Disc: Budget authority, net	=====	=====	=====	=====
		324,530	603,471	2,765,316	2,765,316
4080	Disc: Outlays, net	=====	=====	=====	=====
		409,642	814,300	1,306,066	1,947,322
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		324,530	603,471	2,765,316	2,765,316
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		409,642	814,300	1,306,066	1,947,322



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: North Atlantic Treaty Organization Security Investment Program  
 Treasury Account: North Atlantic Treaty Organization Security Investment Program  
 Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115,089	115,089	115,089	115,089
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,089	115,089	115,089	115,089
1100	BA: Disc: Appropriation	197,414	197,414	258,884	258,884
1130	BA: Disc: Appropriations permanently reduced	0	0	-518	-518
1134	BA: Disc: Appropriations precluded from obligation	-113,572	-94,660	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		83,842	102,754	258,366	258,366
1700	BA: Disc: Spending auth: Collected	0	0	0	3,327
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	3,490	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	3,500	3,327
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83,842	102,754	261,866	261,693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,931	217,843	376,956	376,782

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	334,447
2002	NATO PROGRAM	86,734	117,743	146,235	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		86,734	117,743	146,235	334,447
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3,327
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	3,327
2201	Unob Bal: Apportioned: Avail in the current period	112,198	100,101	230,711	39,008
2203	Unob Bal: Apportioned: Anticipated	0	0	10	0
2500	Total budgetary resources	=====	=====	=====	=====
		198,931	217,843	376,956	376,782

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: North Atlantic Treaty Organization Security Investment Program  
 Treasury Account: North Atlantic Treaty Organization Security Investment Program  
 Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	312,585	312,585	312,585	312,585
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		312,585	312,585	312,585	312,585
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,734	117,743	146,235	337,774
3040	Ob Bal: Outlays (gross)	-58,836	-105,286	-151,370	-197,511
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-3,490	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	340,483	325,041	307,449	452,848
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-3,490	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		340,483	325,041	303,959	452,848

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		83,842	102,754	261,866	261,693
4010	Disc: Outlays from new authority	0	0	6,164	3,327
4011	Disc: Outlays from balances	58,836	105,286	145,206	194,184
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,836	105,286	151,370	197,511
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,327
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,327
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-3,490	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-3,490	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		83,842	102,754	258,376	258,366
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,836	105,286	151,370	194,184
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		83,842	102,754	258,376	258,366

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: North Atlantic Treaty Organization Security Investment Program  
Treasury Account: North Atlantic Treaty Organization Security Investment Program  
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		58,836	105,286	151,370	194,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, North Atlantic Treaty Organization Security Inves  
 Treasury Account:  
 Budget Account Id: 007-25-0804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115,089	115,089	115,089	115,089
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,089	115,089	115,089	115,089
1100	BA: Disc: Appropriation	197,414	197,414	258,884	258,884
1130	BA: Disc: Appropriations permanently reduced	0	0	-518	-518
1134	BA: Disc: Appropriations precluded from obligation	-113,572	-94,660	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		83,842	102,754	258,366	258,366
1700	BA: Disc: Spending auth: Collected	0	0	0	3,327
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	3,490	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	10	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	3,500	3,327
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83,842	102,754	261,866	261,693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,931	217,843	376,956	376,782

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	86,734	117,743	146,235	334,447
2104	Reimbursable obligations incurred (total)	0	0	0	3,327
2201	Unob Bal: Apportioned: Avail in the current period	112,198	100,101	230,711	39,008
2203	Unob Bal: Apportioned: Anticipated	0	0	10	0
2500	Total budgetary resources	=====	=====	=====	=====
		198,931	217,843	376,956	376,782

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, North Atlantic Treaty Organization Security Inves  
 Treasury Account:  
 Budget Account Id: 007-25-0804 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	312,585	312,585	312,585	312,585
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		312,585	312,585	312,585	312,585
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,734	117,743	146,235	337,774
3040	Ob Bal: Outlays (gross)	-58,836	-105,286	-151,370	-197,511
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-3,490	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	340,483	325,041	307,449	452,848
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-3,490	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		340,483	325,041	303,959	452,848

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		83,842	102,754	261,866	261,693
4010	Disc: Outlays from new authority	0	0	6,164	3,327
4011	Disc: Outlays from balances	58,836	105,286	145,206	194,184
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		58,836	105,286	151,370	197,511
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,327
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,327
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-3,490	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-3,490	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		83,842	102,754	258,376	258,366
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,836	105,286	151,370	194,184
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		83,842	102,754	258,376	258,366

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves  
Treasury Account:  
Budget Account Id: 007-25-0804 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		58,836	105,286	151,370	194,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	549,056	549,056	873,664	873,664
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,747	-1,747
1134	BA: Disc: Appropriations precluded from obligation	-526,215	-516,607	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,841	32,449	871,917	871,917

**Status of Budgetary Resources**

2002	All Programs	44	5,468	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	61,353	664,058
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	96	9,991
2002	Cat B\Direct\Pgm Cat 03 PLANNING	0	0	15,232	25,128
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		44	5,468	76,682	699,177
2201	Unob Bal: Apportioned: Avail in the current period	22,797	26,981	795,235	172,740
2500	Total budgetary resources	=====	=====	=====	=====
		22,841	32,449	871,917	871,917

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -11/15-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	44	5,468	76,682	699,177
3040	Ob Bal: Outlays (gross)	0	-37	-582	-5,391
3090	Ob Bal: EOY: Unpaid obligations (gross)	44	5,431	76,100	693,786
3100	Obligated balance, end of year (net)		=====	=====	=====
		44	5,431	76,100	693,786

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
4010	Disc: Outlays from new authority	0	37	582	5,391
4020	Disc: Total outlays, gross		=====	=====	=====
		0	37	582	5,391
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
4080	Disc: Outlays, net		=====	=====	=====
		0	37	582	5,391
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	37	582	5,391



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	181,298	181,298	181,298	181,298
1021	Unob Bal: Recov of prior year unpaid obligations	47,687	49,444	50,120	70,941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		228,984	230,742	231,418	252,238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,984	230,742	231,418	252,238

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	63,419	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	50,119	0	56,877	80,112
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	2,386	0	3,860	5,955
2002	Cat B\Direct\Pgm Cat 03 PLANNING	4,202	0	8,183	18,659
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56,707	63,419	68,919	104,725
2201	Unob Bal: Apportioned: Avail in the current period	172,277	167,322	162,499	147,513
2500	Total budgetary resources	=====	=====	=====	=====
		228,984	230,742	231,418	252,238

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	379,523	379,523	379,523	379,523
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		379,523	379,523	379,523	379,523
3030	Ob Bal: Obligations incurred: Unexpired accounts	56,707	63,419	68,919	104,725
3040	Ob Bal: Outlays (gross)	-23,690	-71,120	-140,463	-201,766
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47,687	-49,444	-50,120	-70,941
3090	Ob Bal: EOY: Unpaid obligations (gross)	364,854	322,379	257,859	211,542
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		364,854	322,379	257,859	211,542

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	23,690	71,120	140,463	201,766
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,690	71,120	140,463	201,766
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,690	71,120	140,463	201,766
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,690	71,120	140,463	201,766

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	203,605	203,605	203,605	203,605
1021	Unob Bal: Recov of prior year unpaid obligations	19,275	50,326	79,718	92,810
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		222,880	253,931	283,323	296,415
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		222,880	253,931	283,323	296,415

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	99,467	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	28,961	0	119,912	143,930
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	258	0	705	768
2002	Cat B\Direct\Pgm Cat 03 PLANNING	6,842	0	24,230	26,072
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,061	99,467	144,846	170,769
2201	Unob Bal: Apportioned: Avail in the current period	186,818	154,464	138,477	125,646
2500	Total budgetary resources	=====	=====	=====	=====
		222,880	253,931	283,323	296,415

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	334,562	334,562	334,562	334,562
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		334,562	334,562	334,562	334,562
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,061	99,467	144,846	170,769
3040	Ob Bal: Outlays (gross)	-91,542	-188,389	-250,935	-298,944
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,275	-50,326	-79,718	-92,810
3090	Ob Bal: EOY: Unpaid obligations (gross)	259,806	195,314	148,754	113,577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		259,806	195,314	148,754	113,577

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	91,542	188,389	250,935	298,944
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		91,542	188,389	250,935	298,944
4080	Disc: Outlays, net	=====	=====	=====	=====
		91,542	188,389	250,935	298,944
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		91,542	188,389	250,935	298,944

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,782	7,782	7,782	7,782
1021	Unob Bal: Recov of prior year unpaid obligations	36	52	57	57
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,818	7,834	7,839	7,839
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,818	7,834	7,839	7,839

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	215	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	146	0	197	197
2002	Cat B\Direct\Pgm Cat 03 PLANNING	29	0	50	50
2004	Direct obligations incurred (total)		=====		
		175	215	247	247
2201	Unob Bal: Apportioned: Avail in the current period	7,643	7,619	7,592	7,592
2500	Total budgetary resources	=====	=====	=====	=====
		7,818	7,834	7,839	7,839

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,764	6,764	6,764	6,764
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,764	6,764	6,764	6,764
3030	Ob Bal: Obligations incurred: Unexpired accounts	175	215	247	247
3040	Ob Bal: Outlays (gross)	-3,423	-4,976	-5,848	-6,073
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-52	-57	-57
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,479	1,950	1,105	880
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,479	1,950	1,105	880

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,423	4,976	5,848	6,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,423	4,976	5,848	6,073
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,423	4,976	5,848	6,073
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,423	4,976	5,848	6,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,602	37,602	37,602	37,602
1021	Unob Bal: Recov of prior year unpaid obligations	409	5,946	7,508	8,850
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,011	43,547	45,109	46,452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,011	43,547	45,109	46,452

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	14,889	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	3,793	0	9,235	23,941
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	22	0	22	22
2002	Cat B\Direct\Pgm Cat 03 PLANNING	2,082	0	8,816	9,312
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,897	14,889	18,073	33,276
2201	Unob Bal: Apportioned: Avail in the current period	32,114	28,659	27,036	13,177
2500	Total budgetary resources	=====	=====	=====	=====
		38,011	43,547	45,109	46,452

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	64,335	64,335	64,335	64,335
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		64,335	64,335	64,335	64,335
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,897	14,889	18,073	33,276
3040	Ob Bal: Outlays (gross)	-8,874	-23,451	-31,355	-46,089
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-409	-5,946	-7,508	-8,850
3090	Ob Bal: EOY: Unpaid obligations (gross)	60,949	49,827	43,546	42,672
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		60,949	49,827	43,546	42,672

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8,874	23,451	31,355	46,089
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,874	23,451	31,355	46,089
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,874	23,451	31,355	46,089
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,874	23,451	31,355	46,089

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,701	19,701	19,701	19,701
1021	Unob Bal: Recov of prior year unpaid obligations	1,040	1,271	1,975	3,838
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,741	20,972	21,676	23,539
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,741	20,972	21,676	23,539

**Status of Budgetary Resources**

2002	All Programs	1,192	3,325	5,833	8,585
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,192	3,325	5,833	8,585
2201	Unob Bal: Apportioned: Avail in the current period	19,549	17,647	15,843	14,955
2500	Total budgetary resources	=====	=====	=====	=====
		20,741	20,972	21,676	23,539

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,299	58,299	58,299	58,299
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		58,299	58,299	58,299	58,299
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,192	3,325	5,833	8,585
3040	Ob Bal: Outlays (gross)	-16,610	-22,654	-28,580	-35,787
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,040	-1,271	-1,975	-3,838
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,841	37,699	33,577	27,258
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,841	37,699	33,577	27,258

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16,610	22,654	28,580	35,787
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,610	22,654	28,580	35,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,610	22,654	28,580	35,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,610	22,654	28,580	35,787

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42,204	42,204	42,204	42,204
1021	Unob Bal: Recov of prior year unpaid obligations	4,574	9,193	9,837	16,462
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,779	51,397	52,041	58,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,779	51,397	52,041	58,667

**Status of Budgetary Resources**

2002	All Programs	1,613	5,925	8,044	9,385
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,613	5,925	8,044	9,385
2403	Unob Bal: Unapportioned: Other	45,166	45,472	43,997	49,282
2500	Total budgetary resources	=====	=====	=====	=====
		46,779	51,397	52,041	58,667

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,965	20,965	20,965	20,965
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,965	20,965	20,965	20,965
3031	Ob Bal: Obligations incurred: Expired accounts	1,613	5,925	8,044	9,385
3040	Ob Bal: Outlays (gross)	-7,057	-9,616	-11,003	-9,125
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,574	-9,193	-9,837	-16,462
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,946	8,081	8,169	4,762
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,946	8,081	8,169	4,762

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,057	9,616	11,003	9,125
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,057	9,616	11,003	9,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,057	9,616	11,003	9,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,057	9,616	11,003	9,125

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,412	1,412	1,412	1,412
1021	Unob Bal: Recov of prior year unpaid obligations	0	838	1,521	1,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,412	2,250	2,932	2,977
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,412	2,250	2,932	2,977

**Status of Budgetary Resources**

2002	All Programs	0	788	1,466	1,519
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	788	1,466	1,519
2403	Unob Bal: Unapportioned: Other	1,412	1,462	1,467	1,457
2500	Total budgetary resources	=====	=====	=====	=====
		1,412	2,250	2,932	2,977

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,656	9,656	9,656	9,656
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,656	9,656	9,656	9,656
3031	Ob Bal: Obligations incurred: Expired accounts	0	788	1,466	1,519
3040	Ob Bal: Outlays (gross)	-2,468	-4,953	-5,200	-5,877
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-838	-1,521	-1,565
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,187	4,652	4,400	3,733
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,187	4,652	4,400	3,733

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,468	4,953	5,200	5,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,468	4,953	5,200	5,877
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,468	4,953	5,200	5,877
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,468	4,953	5,200	5,877

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,665	1,665	1,665	1,665
1021	Unob Bal: Recov of prior year unpaid obligations	21	25	25	42
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,686	1,689	1,689	1,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,686	1,689	1,689	1,707

**Status of Budgetary Resources**

2002	All Programs	7	7	27	34
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7	7	27	34
2403	Unob Bal: Unapportioned: Other	1,680	1,683	1,663	1,674
2500	Total budgetary resources	=====	=====	=====	=====
		1,686	1,689	1,689	1,707

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,797	5,797	5,797	5,797
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,797	5,797	5,797	5,797
3031	Ob Bal: Obligations incurred: Expired accounts	7	7	27	34
3040	Ob Bal: Outlays (gross)	0	-9	-3,663	-3,705
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-25	-25	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,783	5,770	2,137	2,084
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,783	5,770	2,137	2,084

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	9	3,663	3,705
4020	Disc: Total outlays, gross		=====	=====	=====
		0	9	3,663	3,705
4080	Disc: Outlays, net		=====	=====	=====
		0	9	3,663	3,705
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	9	3,663	3,705



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03/07-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,213	2,213	2,213	2,213
1021	Unob Bal: Recov of prior year unpaid obligations	10	412	432	479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,222	2,624	2,645	2,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,222	2,624	2,645	2,692

**Status of Budgetary Resources**

2002	All Programs	0	400	478	478
2004	Direct obligations incurred (total)	0	=====	478	478
		0	400	478	478
2403	Unob Bal: Unapportioned: Other	2,222	2,224	2,167	2,214
2500	Total budgetary resources	=====	=====	=====	=====
		2,222	2,624	2,645	2,692

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-177	-177	-177	-177
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-177	-177	-177	-177
3031	Ob Bal: Obligations incurred: Expired accounts	0	400	478	478
3040	Ob Bal: Outlays (gross)	8	-11	-3	-34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-412	-432	-479
3090	Ob Bal: EOY: Unpaid obligations (gross)	-179	-200	-134	-212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-179	-200	-134	-212

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03/07-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-8	11	3	34
4020	Disc: Total outlays, gross		=====		
		-8	11	3	34
4080	Disc: Outlays, net		=====		
		-8	11	3	34
4190	Outlays, net (disc. and mand.)		=====		
		-8	11	3	34

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02/06-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,758	7,758	7,758	7,758
1021	Unob Bal: Recov of prior year unpaid obligations	0	234	240	907
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,894
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,758	7,992	7,998	3,771
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,758	7,992	7,998	3,771

**Status of Budgetary Resources**

2002	All Programs	0	113	113	3,771
2004	Direct obligations incurred (total)		=====		=====
		0	113	113	3,771
2403	Unob Bal: Unapportioned: Other	7,758	7,879	7,885	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,758	7,992	7,998	3,771

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-2,913	-2,913	-2,913	-2,913
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-2,913	-2,913	-2,913	-2,913
3031	Ob Bal: Obligations incurred: Expired accounts	0	113	113	3,771
3040	Ob Bal: Outlays (gross)	-9	-157	-235	49
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-234	-240	-907
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2,923	-3,191	-3,276	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-2,923	-3,191	-3,276	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02/06-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	157	235	-49
4020	Disc: Total outlays, gross		=====		
		9	157	235	-49
4080	Disc: Outlays, net		=====		
		9	157	235	-49
4190	Outlays, net (disc. and mand.)		=====		
		9	157	235	-49

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- - /06-2085  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,740	4,740	4,740	4,740
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	737	1,336
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,740	4,752	5,477	6,076
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,740	4,752	5,477	6,076

**Status of Budgetary Resources**

2002	All Programs	1,276	1,436	1,436	6,076
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,276	1,436	1,436	6,076
2403	Unob Bal: Unapportioned: Other	3,463	3,316	4,041	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,740	4,752	5,477	6,076

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,689	1,689	1,689	1,689
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,689	1,689	1,689	1,689
3031	Ob Bal: Obligations incurred: Expired accounts	1,276	1,436	1,436	6,076
3040	Ob Bal: Outlays (gross)	-2,126	-3,390	-2,923	-6,428
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-737	-1,336
3090	Ob Bal: EOY: Unpaid obligations (gross)	839	-278	-536	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		839	-278	-536	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- - /06-2085  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,126	3,390	2,923	6,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,126	3,390	2,923	6,428
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,126	3,390	2,923	6,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,126	3,390	2,923	6,428

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army National Guard  
 Treasury Account: Military Construction, Army National Guard, Recovery Act  
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,810	6,810	6,810	6,810
1021	Unob Bal: Recov of prior year unpaid obligations	3,502	4,673	4,673	5,113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,312	11,484	11,484	11,923
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,312	11,484	11,484	11,923

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,305	9,003	9,344	10,989
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,305	9,003	9,344	10,989
2201	Unob Bal: Apportioned: Avail in the current period	3,007	2,481	2,139	934
2500	Total budgetary resources	=====	=====	=====	=====
		10,312	11,484	11,484	11,923

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,667	17,667	17,667	17,667
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,667	17,667	17,667	17,667
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,305	9,003	9,344	10,989
3040	Ob Bal: Outlays (gross)	-7,154	-11,058	-13,092	-19,257
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,502	-4,673	-4,673	-5,113
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,316	10,938	9,246	4,286
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,316	10,938	9,246	4,286

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army National Guard  
Treasury Account: Military Construction, Army National Guard, Recovery Act  
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,154	11,058	13,092	19,257
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,154	11,058	13,092	19,257
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,154	11,058	13,092	19,257
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,154	11,058	13,092	19,257

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-25-2085 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	516,789	516,789	516,789	516,789
1021	Unob Bal: Recov of prior year unpaid obligations	76,554	122,426	156,843	202,401
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,894
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		593,343	639,215	673,632	714,296
1100	BA: Disc: Appropriation	549,056	549,056	873,664	873,664
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,747	-1,747
1134	BA: Disc: Appropriations precluded from obligation	-526,215	-516,607	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		616,184	671,664	1,545,548	1,586,213

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	110,277	204,455	335,507	1,049,029
2201	Unob Bal: Apportioned: Avail in the current period	444,206	405,173	1,148,821	482,557
2403	Unob Bal: Unapportioned: Other	61,701	62,036	61,220	54,627
2500	Total budgetary resources	=====	=====	=====	=====
		616,184	671,664	1,545,548	1,586,213

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army National Guard  
 Treasury Account:  
 Budget Account Id: 007-25-2085 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	896,167	896,167	896,167	896,167
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		896,167	896,167	896,167	896,167
3030	Ob Bal: Obligations incurred: Unexpired accounts	107,381	195,785	323,944	1,027,767
3031	Ob Bal: Obligations incurred: Expired accounts	2,896	8,669	11,563	21,262
3040	Ob Bal: Outlays (gross)	-162,946	-339,822	-493,884	-638,427
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,949	-111,712	-144,051	-181,610
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,606	-10,714	-12,792	-20,792
3090	Ob Bal: EOY: Unpaid obligations (gross)	766,944	638,374	580,947	1,104,368
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		766,944	638,374	580,947	1,104,368

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
4010	Disc: Outlays from new authority	0	37	582	5,391
4011	Disc: Outlays from balances	162,946	339,785	493,302	633,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		162,946	339,822	493,884	638,427
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		162,946	339,822	493,884	638,427
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,841	32,449	871,917	871,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		162,946	339,822	493,884	638,427

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	364,226	364,226	194,986	194,986
1130	BA: Disc: Appropriations permanently reduced	0	0	-390	-390
1134	BA: Disc: Appropriations precluded from obligation	-361,021	-346,415	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,205	17,811	194,596	194,596
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,205	17,811	194,596	194,596
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,205	17,811	194,596	194,596

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	10,272	138,351
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	10,272	138,351
2201	Unob Bal: Apportioned: Avail in the current period	3,205	17,811	184,324	56,245
2500	Total budgetary resources	=====	=====	=====	=====
		3,205	17,811	194,596	194,596

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	10,272	138,351
3040	Ob Bal: Outlays (gross)	0	0	0	-551
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	10,272	137,800
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	0	10,272	137,800

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -11/15-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,205	17,811	194,596	194,596
4010	Disc: Outlays from new authority	0	0	0	551
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	0	551
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,205	17,811	194,596	194,596
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	0	551
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,205	17,811	194,596	194,596
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	551

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	123,364	123,364	123,364	123,364
1021	Unob Bal: Recov of prior year unpaid obligations	1,944	28,678	28,590	32,098
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,308	152,042	151,954	155,463
1700	BA: Disc: Spending auth: Collected	0	2	6	6
1750	BA: Disc: Spending auth: Total		=====		
		0	2	6	6
1900	Budget authority total (disc. and mand.)		=====		
		0	2	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,308	152,044	151,960	155,468

**Status of Budgetary Resources**

2002	LUMP SUM	6,741	23,474	55,469	82,197
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,741	23,474	55,469	82,197
2201	Unob Bal: Apportioned: Avail in the current period	118,566	128,570	96,491	73,271
2500	Total budgetary resources	=====	=====	=====	=====
		125,308	152,044	151,960	155,468

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	238,930	238,930	238,930	238,930
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		238,930	238,930	238,930	238,930
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,741	23,474	55,469	82,197
3040	Ob Bal: Outlays (gross)	-18,540	-47,672	-100,097	-154,526
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,944	-28,678	-28,590	-32,098
3090	Ob Bal: EOY: Unpaid obligations (gross)	225,188	186,054	165,712	134,503
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		225,188	186,054	165,712	134,503

**BA & O, Net**

4000	Disc: Budget authority, gross	0	2	6	6
4011	Disc: Outlays from balances	18,540	47,672	100,097	154,526
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,540	47,672	100,097	154,526
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2	-6	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,540	47,670	100,091	154,520
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,540	47,670	100,091	154,520

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66,370	66,370	66,370	66,370
1021	Unob Bal: Recov of prior year unpaid obligations	129	133	201	152
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,499	66,503	66,571	66,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,499	66,503	66,571	66,523

**Status of Budgetary Resources**

2002	LUMP SUM	1,924	7,875	8,893	29,950
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,924	7,875	8,893	29,950
2201	Unob Bal: Apportioned: Avail in the current period	64,574	58,628	57,679	36,573
2500	Total budgetary resources	=====	=====	=====	=====
		66,499	66,503	66,571	66,523

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,438	79,438	79,438	79,438
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,438	79,438	79,438	79,438
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,924	7,875	8,893	29,950
3040	Ob Bal: Outlays (gross)	-27,229	-47,190	-61,681	-74,793
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129	-133	-201	-152
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,004	39,990	26,449	34,442
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,004	39,990	26,449	34,442

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air National Guard  
Treasury Account: Military Construction, Air National Guard  
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	27,229	47,190	61,681	74,793
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,229	47,190	61,681	74,793
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,229	47,190	61,681	74,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,229	47,190	61,681	74,793

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,948	20,948	20,948	20,948
1021	Unob Bal: Recov of prior year unpaid obligations	283	313	163	785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,231	21,261	21,111	21,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,231	21,261	21,111	21,733

**Status of Budgetary Resources**

2002	LUMP SUM	348	2,311	2,807	8,107
2004	Direct obligations incurred (total)	348	2,311	2,807	8,107
2201	Unob Bal: Apportioned: Avail in the current period	20,883	18,951	18,304	13,626
2500	Total budgetary resources	=====	=====	=====	=====
		21,231	21,261	21,111	21,733

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,625	11,625	11,625	11,625
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,625	11,625	11,625	11,625
3030	Ob Bal: Obligations incurred: Unexpired accounts	348	2,311	2,807	8,107
3040	Ob Bal: Outlays (gross)	-6,565	-9,371	-11,252	-12,127
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-283	-313	-163	-785
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,126	4,251	3,017	6,820
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,126	4,251	3,017	6,820

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air National Guard  
Treasury Account: Military Construction, Air National Guard  
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,565	9,371	11,252	12,127
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,565	9,371	11,252	12,127
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,565	9,371	11,252	12,127
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,565	9,371	11,252	12,127

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,526	1,526	1,526	1,526
1021	Unob Bal: Recov of prior year unpaid obligations	2	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,529	1,532	1,532	1,532
1700	BA: Disc: Spending auth: Collected	5	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		5	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,534	1,537	1,537	1,537

**Status of Budgetary Resources**

2002	LUMP SUM	135	201	214	1,481
2004	Direct obligations incurred (total)		=====		=====
		135	201	214	1,481
2201	Unob Bal: Apportioned: Avail in the current period	1,398	1,336	1,323	56
2500	Total budgetary resources	=====	=====	=====	=====
		1,534	1,537	1,537	1,537

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	629	629	629	629
3020	Obligated balance, start of year (net)		=====		
		629	629	629	629
3030	Ob Bal: Obligations incurred: Unexpired accounts	135	201	214	1,481
3040	Ob Bal: Outlays (gross)	-289	-579	-536	-1,503
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	473	245	302	601
3100	Obligated balance, end of year (net)		=====		
		473	245	302	601

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		5	5	5	5
4011	Disc: Outlays from balances	289	579	536	1,503
4020	Disc: Total outlays, gross		=====		=====
		289	579	536	1,503
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-5	-5	-5	-5
4080	Disc: Outlays, net		=====		=====
		285	574	531	1,498
4190	Outlays, net (disc. and mand.)		=====		=====
		285	574	531	1,498

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,192	2,192	2,192	2,192
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	129	628
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,192	2,215	2,321	2,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,192	2,215	2,321	2,820

**Status of Budgetary Resources**

2002	LUMP SUM	9	123	123	76
2004	Direct obligations incurred (total)	9	=====	123	76
		9	123	123	76
2403	Unob Bal: Unapportioned: Other	2,183	2,092	2,198	2,744
2500	Total budgetary resources	=====	=====	=====	=====
		2,192	2,215	2,321	2,820

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,341	4,341	4,341	4,341
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,341	4,341	4,341	4,341
3031	Ob Bal: Obligations incurred: Expired accounts	9	123	123	76
3040	Ob Bal: Outlays (gross)	-242	-872	-1,118	-3,265
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-129	-628
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,108	3,568	3,216	524
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,108	3,568	3,216	524

11/16/11  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air National Guard  
Treasury Account: Military Construction, Air National Guard  
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	242	872	1,118	3,265
4020	Disc: Total outlays, gross		=====	=====	=====
		242	872	1,118	3,265
4080	Disc: Outlays, net		=====	=====	=====
		242	872	1,118	3,265
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		242	872	1,118	3,265

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	177	177	177	177
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		180	180	189	189
1910	Total budgetary resources (disc. and mand.)		=====		
		180	180	189	189

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	34	60
2004	Direct obligations incurred (total)		=====		
		0	0	34	60
2403	Unob Bal: Unapportioned: Other	180	180	154	129
2500	Total budgetary resources		=====		
		180	180	189	189

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	358	358	358	358
3020	Obligated balance, start of year (net)		=====		
		358	358	358	358
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	34	60
3040	Ob Bal: Outlays (gross)	-83	-161	-202	-279
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-12	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	271	193	178	127
3100	Obligated balance, end of year (net)		=====		
		271	193	178	127

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air National Guard  
Treasury Account: Military Construction, Air National Guard  
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	83	161	202	279
4020	Disc: Total outlays, gross		=====		
		83	161	202	279
4080	Disc: Outlays, net		=====		
		83	161	202	279
4190	Outlays, net (disc. and mand.)		=====		
		83	161	202	279

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	637	637	637	637
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		639	639	639	639
1910	Total budgetary resources (disc. and mand.)		=====		
		639	639	639	639

**Status of Budgetary Resources**

2002	LUMP SUM	0	27	36	36
2004	Direct obligations incurred (total)		=====		
		0	27	36	36
2403	Unob Bal: Unapportioned: Other	639	612	603	603
2500	Total budgetary resources		=====		
		639	639	639	639

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3031	Ob Bal: Obligations incurred: Expired accounts	0	27	36	36
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	38	47	47
3100	Obligated balance, end of year (net)		=====		
		11	38	47	47

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03/07-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	196	196	196	196
1021	Unob Bal: Recov of prior year unpaid obligations	3	9	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		199	204	201	201
1910	Total budgetary resources (disc. and mand.)		=====		
		199	204	201	201

**Status of Budgetary Resources**

2002	LUMP SUM	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	197	202	199	199
2500	Total budgetary resources		=====		
		199	204	201	201

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73	73	73	73
3020	Obligated balance, start of year (net)		=====		
		73	73	73	73
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3040	Ob Bal: Outlays (gross)	0	0	-66	-69
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-9	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	72	66	3	0
3100	Obligated balance, end of year (net)		=====		
		72	66	3	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air National Guard  
Treasury Account: Military Construction, Air National Guard  
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03/07-3830  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	66	69
4020	Disc: Total outlays, gross		=====		
		0	0	66	69
4080	Disc: Outlays, net		=====		
		0	0	66	69
4190	Outlays, net (disc. and mand.)		=====		
		0	0	66	69

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -02/06-3830  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	133	133	133	133
1021	Unob Bal: Recov of prior year unpaid obligations	26	26	0	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-159
1050	Unob Bal: Unobligated balance (total)		=====		
		160	160	133	0
1910	Total budgetary resources (disc. and mand.)		=====		
		160	160	133	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	160	160	133	0
2500	Total budgetary resources		=====		
		160	160	133	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	320	320	320	320
3020	Obligated balance, start of year (net)		=====		
		320	320	320	320
3040	Ob Bal: Outlays (gross)	0	0	-44	-294
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-26	0	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	293	293	276	0
3100	Obligated balance, end of year (net)		=====		
		293	293	276	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air National Guard  
Treasury Account: Military Construction, Air National Guard  
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -02/06-3830  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	44	294
4020	Disc: Total outlays, gross		=====	44	294
		0	0	44	294
4080	Disc: Outlays, net		=====	44	294
		0	0	44	294
4190	Outlays, net (disc. and mand.)		=====	44	294
		0	0	44	294

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air National Guard  
 Treasury Account: Military Construction, Air National Guard, Recovery Act  
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,598	1,598	1,598	1,598
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,600	1,600	1,600	1,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,600	1,600	1,600	1,600

**Status of Budgetary Resources**

2002	LUMP SUM	431	916	1,052	1,303
2004	Direct obligations incurred (total)	431	916	1,052	1,303
2201	Unob Bal: Apportioned: Avail in the current period	1,168	684	548	297
2500	Total budgetary resources	=====	=====	=====	=====
		1,600	1,600	1,600	1,600

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,953	17,953	17,953	17,953
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,953	17,953	17,953	17,953
3030	Ob Bal: Obligations incurred: Unexpired accounts	431	916	1,052	1,303
3040	Ob Bal: Outlays (gross)	-8,264	-12,146	-15,889	-18,283
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,118	6,722	3,114	971
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,118	6,722	3,114	971

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air National Guard  
Treasury Account: Military Construction, Air National Guard, Recovery Act  
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8,264	12,146	15,889	18,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,264	12,146	15,889	18,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,264	12,146	15,889	18,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,264	12,146	15,889	18,283

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-25-3830 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	217,142	217,142	217,142	217,142
1021	Unob Bal: Recov of prior year unpaid obligations	2,394	29,195	29,111	33,717
1029	Unob Bal: Other balances withdrawn	0	0	0	-159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		219,535	246,336	246,252	250,699
1100	BA: Disc: Appropriation	364,226	364,226	194,986	194,986
1130	BA: Disc: Appropriations permanently reduced	0	0	-390	-390
1134	BA: Disc: Appropriations precluded from obligation	-361,021	-346,415	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,205	17,811	194,596	194,596
1700	BA: Disc: Spending auth: Collected	5	7	10	10
1750	BA: Disc: Spending auth: Total		=====		
		5	7	10	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,210	17,818	194,606	194,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		222,745	264,154	440,859	445,305

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,592	34,929	78,901	261,562
2201	Unob Bal: Apportioned: Avail in the current period	209,795	225,979	358,669	180,068
2403	Unob Bal: Unapportioned: Other	3,358	3,246	3,288	3,675
2500	Total budgetary resources	=====	=====	=====	=====
		222,745	264,154	440,859	445,305



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air National Guard  
 Treasury Account:  
 Budget Account Id: 007-25-3830 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	353,678	353,678	353,678	353,678
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		353,678	353,678	353,678	353,678
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,581	34,777	78,706	261,388
3031	Ob Bal: Obligations incurred: Expired accounts	11	152	195	175
3040	Ob Bal: Outlays (gross)	-61,214	-117,991	-190,884	-265,689
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,360	-29,131	-28,962	-33,043
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-63	-149	-674
3090	Ob Bal: EOY: Unpaid obligations (gross)	299,663	241,421	212,585	315,835
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		299,663	241,421	212,585	315,835

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,210	17,818	194,606	194,606
4010	Disc: Outlays from new authority	0	0	0	551
4011	Disc: Outlays from balances	61,213	117,991	190,884	265,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		61,214	117,991	190,884	265,689
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-7	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-7	-10	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,205	17,811	194,596	194,596
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,209	117,985	190,874	265,679
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,205	17,811	194,596	194,596
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,209	117,985	190,874	265,679

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Account Total, Military Construction, Air National Guard  
Treasury Account:  
Budget Account Id: 007-25-3830 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	431,566	431,566	318,175	318,175
1130	BA: Disc: Appropriations permanently reduced	0	0	-636	-636
1134	BA: Disc: Appropriations precluded from obligation	-380,598	-339,081	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,968	92,485	317,539	317,539

**Status of Budgetary Resources**

2002	All Programs	3	7,030	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	98,304	200,566
2002	Cat B\Direct\Pgm Cat 03 PLANNING	0	0	16,515	20,381
2004	Direct obligations incurred (total)	3	7,030	114,819	220,948
2201	Unob Bal: Apportioned: Avail in the current period	50,965	85,455	202,720	96,591
2500	Total budgetary resources	=====	=====	=====	=====
		50,968	92,485	317,539	317,539

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -11/15-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	7,030	114,819	220,948
3040	Ob Bal: Outlays (gross)	-2	-813	-5,929	-22,495
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	6,217	108,890	198,453
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1	6,217	108,890	198,453

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
4010	Disc: Outlays from new authority	2	813	5,929	22,495
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2	813	5,929	22,495
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
4080	Disc: Outlays, net	=====	=====	=====	=====
		2	813	5,929	22,495
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2	813	5,929	22,495

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	202,503	202,503	202,503	202,503
1021	Unob Bal: Recov of prior year unpaid obligations	67	71	186	243
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		202,570	202,574	202,689	202,746
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,570	202,574	202,689	202,746

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	13,334	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2,137	0	36,853	90,304
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	1,825	1,843
2002	Cat B\Direct\Pgm Cat 03 PLANNING	1,056	0	1,917	2,014
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,193	13,334	40,595	94,161
2201	Unob Bal: Apportioned: Avail in the current period	199,377	189,240	162,093	108,584
2500	Total budgetary resources	=====	=====	=====	=====
		202,570	202,574	202,689	202,746

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	196,596	196,596	196,596	196,596
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		196,596	196,596	196,596	196,596
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,193	13,334	40,595	94,161
3040	Ob Bal: Outlays (gross)	-18,004	-33,342	-61,526	-107,276
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67	-71	-186	-243
3090	Ob Bal: EOY: Unpaid obligations (gross)	181,719	176,518	175,480	183,239
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		181,719	176,518	175,480	183,239

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	18,004	33,342	61,526	107,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,004	33,342	61,526	107,276
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,004	33,342	61,526	107,276
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,004	33,342	61,526	107,276

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,038	61,038	61,038	61,038
1021	Unob Bal: Recov of prior year unpaid obligations	616	715	802	950
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,654	61,752	61,840	61,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,654	61,752	61,840	61,987

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	5,943	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2,222	0	8,287	26,962
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	20	41
2002	Cat B\Direct\Pgm Cat 03 PLANNING	163	0	376	411
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,385	5,943	8,683	27,414
2201	Unob Bal: Apportioned: Avail in the current period	59,269	55,810	53,157	34,573
2500	Total budgetary resources	=====	=====	=====	=====
		61,654	61,752	61,840	61,987

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,503	95,503	95,503	95,503
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		95,503	95,503	95,503	95,503
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,385	5,943	8,683	27,414
3040	Ob Bal: Outlays (gross)	-22,182	-40,101	-52,290	-60,574
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-616	-715	-802	-950
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,091	60,631	51,094	61,394
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,091	60,631	51,094	61,394

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	22,182	40,101	52,290	60,574
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,182	40,101	52,290	60,574
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,182	40,101	52,290	60,574
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,182	40,101	52,290	60,574

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,810	14,810	14,810	14,810
1021	Unob Bal: Recov of prior year unpaid obligations	266	571	580	591
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,076	15,380	15,390	15,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,076	15,380	15,390	15,400

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	10,203	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	5,559	0	6,371	9,914
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	10	30
2002	Cat B\Direct\Pgm Cat 03 PLANNING	3,764	0	4,376	4,436
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,323	10,203	10,758	14,380
2201	Unob Bal: Apportioned: Avail in the current period	5,753	5,177	4,632	1,021
2500	Total budgetary resources	=====	=====	=====	=====
		15,076	15,380	15,390	15,400

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,942	15,942	15,942	15,942
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,942	15,942	15,942	15,942
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,323	10,203	10,758	14,380
3040	Ob Bal: Outlays (gross)	-11,014	-17,392	-19,438	-21,386
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-266	-571	-580	-591
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,984	8,182	6,681	8,345
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,984	8,182	6,681	8,345

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11,014	17,392	19,438	21,386
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,014	17,392	19,438	21,386
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,014	17,392	19,438	21,386
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,014	17,392	19,438	21,386

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,285	1,285	1,285	1,285
1021	Unob Bal: Recov of prior year unpaid obligations	8	24	36	595
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,293	1,309	1,320	1,880
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,293	1,309	1,320	1,880

**Status of Budgetary Resources**

2002	All Programs	136	157	172	1,867
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		136	157	172	1,867
2201	Unob Bal: Apportioned: Avail in the current period	1,157	1,152	1,148	13
2500	Total budgetary resources	=====	=====	=====	=====
		1,293	1,309	1,320	1,880

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,930	6,930	6,930	6,930
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,930	6,930	6,930	6,930
3030	Ob Bal: Obligations incurred: Unexpired accounts	136	157	172	1,867
3040	Ob Bal: Outlays (gross)	-2,886	-4,434	-5,148	-5,625
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-24	-36	-595
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,171	2,628	1,917	2,576
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,171	2,628	1,917	2,576

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,886	4,434	5,148	5,625
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,886	4,434	5,148	5,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,886	4,434	5,148	5,625
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,886	4,434	5,148	5,625

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	13	13

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	13	13
2500	Total budgetary resources		=====		
		0	0	13	13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,131	1,131	1,131	1,131
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,131	1,131	1,131	1,131
3040	Ob Bal: Outlays (gross)	-439	-694	-800	-914
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	692	437	318	204
3100	Obligated balance, end of year (net)		=====		
		692	437	318	204

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	439	694	800	914
4020	Disc: Total outlays, gross		=====		
		439	694	800	914
4080	Disc: Outlays, net		=====		
		439	694	800	914
4190	Outlays, net (disc. and mand.)		=====		
		439	694	800	914

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	7	8
1050	Unob Bal: Unobligated balance (total)		=====		
		26	30	33	34
1910	Total budgetary resources (disc. and mand.)		=====		
		26	30	33	34

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	26	30	33	34
2500	Total budgetary resources		=====		
		26	30	33	34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3040	Ob Bal: Outlays (gross)	1	1	11	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-7	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	4	10	0
3100	Obligated balance, end of year (net)		=====		
		8	4	10	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
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Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	-1	-11	-1
4020	Disc: Total outlays, gross	-1	=====	-11	-1
4080	Disc: Outlays, net	-1	=====	-11	-1
4190	Outlays, net (disc. and mand.)	-1	=====	-11	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	101	101
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	101	101

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	101	101
2500	Total budgetary resources		=====		
		35	35	101	101

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	80	80	80	80
3020	Obligated balance, start of year (net)		=====		
		80	80	80	80
3040	Ob Bal: Outlays (gross)	0	0	-14	-14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-66	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	80	80	1	1
3100	Obligated balance, end of year (net)		=====		
		80	80	1	1

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	14	14
4020	Disc: Total outlays, gross		=====		
		0	0	14	14
4080	Disc: Outlays, net		=====		
		0	0	14	14
4190	Outlays, net (disc. and mand.)		=====		
		0	0	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/07-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1050	Unob Bal: Unobligated balance (total)		=====		
		147	147	147	147
1910	Total budgetary resources (disc. and mand.)		=====		
		147	147	147	147
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	147	147	147	147
2500	Total budgetary resources		=====		
		147	147	147	147

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03/07-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	200	400	400
1050	Unob Bal: Unobligated balance (total)		=====		
		5	205	405	405
1910	Total budgetary resources (disc. and mand.)		=====		
		5	205	405	405

**Status of Budgetary Resources**

2002	All Programs	0	300	400	400
2004	Direct obligations incurred (total)		=====		
		0	300	400	400
2403	Unob Bal: Unapportioned: Other	5	-95	5	5
2500	Total budgetary resources		=====		
		5	205	405	405

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)		=====		
		15	15	15	15
3031	Ob Bal: Obligations incurred: Expired accounts	0	300	400	400
3040	Ob Bal: Outlays (gross)	0	0	-15	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-200	-400	-400
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	115	0	0
3100	Obligated balance, end of year (net)		=====		
		15	115	0	0

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Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03/07-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	15	15
4020	Disc: Total outlays, gross		=====		
		0	0	15	15
4080	Disc: Outlays, net		=====		
		0	0	15	15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	15	15

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Army Reserve  
 Treasury Account: Military Construction, Army Reserve  
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02/06-2086  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	173
1029	Unob Bal: Other balances withdrawn	0	0	0	-184
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	0
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11	11	11	0
2500	Total budgetary resources		=====		
		11	11	11	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173	173	173	173
3020	Obligated balance, start of year (net)		=====		
		173	173	173	173
3040	Ob Bal: Outlays (gross)	0	0	-5	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-173
3090	Ob Bal: EOY: Unpaid obligations (gross)	173	173	168	0
3100	Obligated balance, end of year (net)		=====		
		173	173	168	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Army Reserve  
Treasury Account: Military Construction, Army Reserve  
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02/06-2086  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	5	0
4020	Disc: Total outlays, gross	0	=====	5	0
4080	Disc: Outlays, net	0	=====	5	0
4190	Outlays, net (disc. and mand.)	0	=====	5	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-2086 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	279,859	279,859	279,859	279,859
1021	Unob Bal: Recov of prior year unpaid obligations	958	1,586	2,090	3,038
1029	Unob Bal: Other balances withdrawn	0	0	0	-184
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		280,817	281,445	281,949	282,713
1100	BA: Disc: Appropriation	431,566	431,566	318,175	318,175
1130	BA: Disc: Appropriations permanently reduced	0	0	-636	-636
1134	BA: Disc: Appropriations precluded from obligation	-380,598	-339,081	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		331,785	373,930	599,488	600,252

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	15,040	36,967	175,426	359,170
2201	Unob Bal: Apportioned: Avail in the current period	316,520	336,834	423,751	240,782
2403	Unob Bal: Unapportioned: Other	225	129	310	300
2500	Total budgetary resources	=====	=====	=====	=====
		331,785	373,930	599,488	600,252



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Army Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-2086 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	316,378	316,378	316,378	316,378
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		316,378	316,378	316,378	316,378
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,040	36,667	175,026	358,770
3031	Ob Bal: Obligations incurred: Expired accounts	0	300	400	400
3040	Ob Bal: Outlays (gross)	-54,526	-96,775	-145,154	-218,298
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-958	-1,381	-1,604	-2,378
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-205	-486	-660
3090	Ob Bal: EOY: Unpaid obligations (gross)	275,933	254,984	344,560	454,211
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		275,933	254,984	344,560	454,211

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
4010	Disc: Outlays from new authority	2	813	5,929	22,495
4011	Disc: Outlays from balances	54,525	95,962	139,225	195,803
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,526	96,775	145,154	218,298
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,526	96,775	145,154	218,298
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,968	92,485	317,539	317,539
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,526	96,775	145,154	218,298

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	125,874	125,874	61,557	61,557
1130	BA: Disc: Appropriations permanently reduced	0	0	-123	-123
1134	BA: Disc: Appropriations precluded from obligation	-123,936	-109,133	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,938	16,741	61,434	61,434

**Status of Budgetary Resources**

2002	All Programs	35	532	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	25,082	44,404
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	738
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	1,374	1,428
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		35	532	26,456	46,570
2201	Unob Bal: Apportioned: Avail in the current period	1,903	16,209	34,978	14,864
2500	Total budgetary resources	=====	=====	=====	=====
		1,938	16,741	61,434	61,434

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -11/15-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	35	532	26,456	46,570
3040	Ob Bal: Outlays (gross)	-11	-513	-1,131	-1,394
3090	Ob Bal: EOY: Unpaid obligations (gross)	24	19	25,325	45,176
3100	Obligated balance, end of year (net)		=====	=====	=====
		24	19	25,325	45,176

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
4010	Disc: Outlays from new authority	11	513	1,131	1,394
4020	Disc: Total outlays, gross		=====	=====	=====
		11	513	1,131	1,394
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
4080	Disc: Outlays, net		=====	=====	=====
		11	513	1,131	1,394
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		11	513	1,131	1,394

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,562	65,562	65,562	65,562
1021	Unob Bal: Recov of prior year unpaid obligations	51	53	56	56
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,613	65,615	65,618	65,619
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,613	65,615	65,618	65,619

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	29,597	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	11,298	0	31,018	44,331
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	894	0	1,493	1,644
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,192	29,597	32,511	45,975
2201	Unob Bal: Apportioned: Avail in the current period	53,421	36,018	33,107	19,643
2500	Total budgetary resources	=====	=====	=====	=====
		65,613	65,615	65,618	65,619

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,719	58,719	58,719	58,719
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		58,719	58,719	58,719	58,719
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,192	29,597	32,511	45,975
3040	Ob Bal: Outlays (gross)	-2,341	-8,328	-21,637	-38,273
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-53	-56	-56
3090	Ob Bal: EOY: Unpaid obligations (gross)	68,519	79,935	69,538	66,365
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		68,519	79,935	69,538	66,365

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy Reserve  
Treasury Account: Military Construction, Navy Reserve  
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,341	8,328	21,637	38,273
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,341	8,328	21,637	38,273
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,341	8,328	21,637	38,273
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,341	8,328	21,637	38,273

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,644	1,644	1,644	1,644
1021	Unob Bal: Recov of prior year unpaid obligations	695	1,130	2,517	3,061
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,339	2,773	4,161	4,705
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,339	2,773	4,161	4,705

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	1,766	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	864	0	2,329	2,951
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	-154	0	740	755
2004	Direct obligations incurred (total)	710	1,766	3,069	3,706
2201	Unob Bal: Apportioned: Avail in the current period	1,628	1,008	1,092	999
2500	Total budgetary resources	=====	=====	=====	=====
		2,339	2,773	4,161	4,705

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,067	27,067	27,067	27,067
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,067	27,067	27,067	27,067
3030	Ob Bal: Obligations incurred: Unexpired accounts	710	1,766	3,069	3,706
3040	Ob Bal: Outlays (gross)	-7,875	-13,984	-18,715	-23,248
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-695	-1,130	-2,517	-3,061
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,207	13,720	8,904	4,463
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,207	13,720	8,904	4,463

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy Reserve  
Treasury Account: Military Construction, Navy Reserve  
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,875	13,984	18,715	23,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,875	13,984	18,715	23,248
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,875	13,984	18,715	23,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,875	13,984	18,715	23,248

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,888	4,888	4,888	4,888
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	31	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,891	4,892	4,919	4,921
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,891	4,892	4,919	4,921

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	2,090	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2,212	0	2,328	2,952
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	-188	0	-180	-172
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,024	2,090	2,148	2,780
2201	Unob Bal: Apportioned: Avail in the current period	2,867	2,802	2,771	2,141
2500	Total budgetary resources	=====	=====	=====	=====
		4,891	4,892	4,919	4,921

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,524	6,524	6,524	6,524
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,524	6,524	6,524	6,524
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,024	2,090	2,148	2,780
3040	Ob Bal: Outlays (gross)	-1,241	-3,181	-5,761	-8,317
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-4	-31	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,305	5,429	2,881	954
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,305	5,429	2,881	954



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy Reserve  
Treasury Account: Military Construction, Navy Reserve  
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,241	3,181	5,761	8,317
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,241	3,181	5,761	8,317
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,241	3,181	5,761	8,317
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,241	3,181	5,761	8,317

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,668	1,668	1,668	1,668
1021	Unob Bal: Recov of prior year unpaid obligations	2	35	36	36
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,669	1,703	1,703	1,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,669	1,703	1,703	1,703

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	25	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1	0	84	199
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	0	0	1,112
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	36
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	25	84	1,347
2201	Unob Bal: Apportioned: Avail in the current period	1,668	1,678	1,619	356
2500	Total budgetary resources	=====	=====	=====	=====
		1,669	1,703	1,703	1,703

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,480	1,480	1,480	1,480
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,480	1,480	1,480	1,480
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	25	84	1,347
3040	Ob Bal: Outlays (gross)	-697	-731	-942	-983
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-35	-36	-36
3090	Ob Bal: EOY: Unpaid obligations (gross)	782	738	586	1,808
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		782	738	586	1,808

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy Reserve  
Treasury Account: Military Construction, Navy Reserve  
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	697	731	942	983
4020	Disc: Total outlays, gross		=====		
		697	731	942	983
4080	Disc: Outlays, net		=====		
		697	731	942	983
4190	Outlays, net (disc. and mand.)		=====		
		697	731	942	983

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06/10-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,836	39,836	39,836	39,836
1021	Unob Bal: Recov of prior year unpaid obligations	0	400	400	403
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,836	40,236	40,236	40,239
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,836	40,236	40,236	40,239

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	400	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	400	400
2004	Direct obligations incurred (total)	0	=====	400	400
		0	400	400	400
2403	Unob Bal: Unapportioned: Other	39,836	39,836	39,836	39,839
2500	Total budgetary resources	=====	=====	=====	=====
		39,836	40,236	40,236	40,239

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,161	1,161	1,161	1,161
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,161	1,161	1,161	1,161
3031	Ob Bal: Obligations incurred: Expired accounts	0	400	400	400
3040	Ob Bal: Outlays (gross)	-432	-954	-958	-969
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-400	-400	-403
3090	Ob Bal: EOY: Unpaid obligations (gross)	729	207	203	189
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		729	207	203	189

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy Reserve  
Treasury Account: Military Construction, Navy Reserve  
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06/10-1235  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	432	954	958	969
4020	Disc: Total outlays, gross		=====		
		432	954	958	969
4080	Disc: Outlays, net		=====		
		432	954	958	969
4190	Outlays, net (disc. and mand.)		=====		
		432	954	958	969

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	163	163	163	163
1050	Unob Bal: Unobligated balance (total)		=====		
		163	163	163	163
1910	Total budgetary resources (disc. and mand.)		=====		
		163	163	163	163

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	163	163	163	163
2500	Total budgetary resources		=====		
		163	163	163	163

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79	79	79	79
3020	Obligated balance, start of year (net)		=====		
		79	79	79	79
3040	Ob Bal: Outlays (gross)	0	0	0	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	79	79	79	46
3100	Obligated balance, end of year (net)		=====		
		79	79	79	46

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy Reserve  
Treasury Account: Military Construction, Navy Reserve  
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	33
4020	Disc: Total outlays, gross		=====		
		0	0	0	33
4080	Disc: Outlays, net		=====		
		0	0	0	33
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	33

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04/08-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	12	12	12	12
2500	Total budgetary resources		=====		
		12	12	12	12

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	27	27	27
3100	Obligated balance, end of year (net)		=====		
		27	27	27	27



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03/07-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		80	80	80	80
1910	Total budgetary resources (disc. and mand.)		=====		
		80	80	80	80

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	80	80	80	80
2500	Total budgetary resources		=====		
		80	80	80	80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51	51	51	51
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3040	Ob Bal: Outlays (gross)	0	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	54	54	54
3100	Obligated balance, end of year (net)		=====		
		51	54	54	54

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Navy Reserve  
Treasury Account: Military Construction, Navy Reserve  
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03/07-1235  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	-3	-3	-3
4020	Disc: Total outlays, gross		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		0	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Navy Reserve  
 Treasury Account: Military Construction, Navy Reserve  
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -02/06-1235  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-79
1050	Unob Bal: Unobligated balance (total)	54	====	54	0
1910	Total budgetary resources (disc. and mand.)	54	====	54	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	54	54	54	0
2500	Total budgetary resources	54	====	54	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25	25	25	25
3020	Obligated balance, start of year (net)	25	====	25	25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	25	25	0
3100	Obligated balance, end of year (net)	25	====	25	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-1235 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	113,907	113,907	113,907	113,907
1021	Unob Bal: Recov of prior year unpaid obligations	750	1,622	3,039	3,614
1029	Unob Bal: Other balances withdrawn	0	0	0	-79
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,657	115,529	116,947	117,442
1100	BA: Disc: Appropriation	125,874	125,874	61,557	61,557
1130	BA: Disc: Appropriations permanently reduced	0	0	-123	-123
1134	BA: Disc: Appropriations precluded from obligation	-123,936	-109,133	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		116,595	132,270	178,381	178,876

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,963	34,410	64,668	100,778
2201	Unob Bal: Apportioned: Avail in the current period	61,487	57,714	73,567	38,003
2403	Unob Bal: Unapportioned: Other	40,145	40,145	40,145	40,095
2500	Total budgetary resources	=====	=====	=====	=====
		116,595	132,270	178,381	178,876

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Navy Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-1235 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,133	95,133	95,133	95,133
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		95,133	95,133	95,133	95,133
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,963	34,011	64,268	100,378
3031	Ob Bal: Obligations incurred: Expired accounts	0	400	400	400
3040	Ob Bal: Outlays (gross)	-12,598	-27,688	-49,140	-73,215
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-750	-1,222	-2,640	-3,186
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-400	-400	-428
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,748	100,234	107,622	119,083
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		96,748	100,234	107,622	119,083

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
4010	Disc: Outlays from new authority	11	513	1,131	1,394
4011	Disc: Outlays from balances	12,587	27,174	48,009	71,821
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,598	27,688	49,140	73,215
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,598	27,688	49,140	73,215
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,938	16,741	61,434	61,434
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,598	27,688	49,140	73,215

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	112,269	112,269	7,832	7,832
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-16
1134	BA: Disc: Appropriations precluded from obligation	-106,487	-91,948	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,782	20,321	7,816	7,816
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,782	20,321	7,816	7,816
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,782	20,321	7,816	7,816

**Status of Budgetary Resources**

2002	LUMP SUM	0	0	0	3,577
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,577
2201	Unob Bal: Apportioned: Avail in the current period	5,782	20,321	7,816	4,239
2500	Total budgetary resources	=====	=====	=====	=====
		5,782	20,321	7,816	7,816

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,577
3040	Ob Bal: Outlays (gross)	9	0	-2	-165
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	0	-2	3,412
3100	Obligated balance, end of year (net)		=====		=====
		9	0	-2	3,412

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -11/15-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,782	20,321	7,816	7,816
4010	Disc: Outlays from new authority	-9	0	2	165
4020	Disc: Total outlays, gross	=====	=====		
		-9	0	2	165
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,782	20,321	7,816	7,816
4080	Disc: Outlays, net	=====	=====		
		-9	0	2	165
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,782	20,321	7,816	7,816
4190	Outlays, net (disc. and mand.)	=====	=====		
		-9	0	2	165

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,588	29,588	29,588	29,588
1021	Unob Bal: Recov of prior year unpaid obligations	17,509	17,509	17,509	17,509
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,098	47,098	47,098	47,098
1700	BA: Disc: Spending auth: Collected	1	2	2	9
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	9
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,099	47,099	47,099	47,107

**Status of Budgetary Resources**

2002	LUMP SUM	23,670	25,884	26,772	28,975
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,670	25,884	26,772	28,975
2201	Unob Bal: Apportioned: Avail in the current period	23,429	21,215	20,327	18,132
2500	Total budgetary resources	=====	=====	=====	=====
		47,099	47,099	47,099	47,107



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81,242	81,242	81,242	81,242
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		81,242	81,242	81,242	81,242
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,670	25,884	26,772	28,975
3040	Ob Bal: Outlays (gross)	-4,255	-10,853	-24,308	-42,204
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,509	-17,509	-17,509	-17,509
3090	Ob Bal: EOY: Unpaid obligations (gross)	83,148	78,763	66,197	50,503
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		83,148	78,763	66,197	50,503

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	2	9
4011	Disc: Outlays from balances	4,255	10,853	24,308	42,204
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,255	10,853	24,308	42,204
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-2	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,254	10,852	24,306	42,195
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,254	10,852	24,306	42,195

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,937	2,937	2,937	2,937
1021	Unob Bal: Recov of prior year unpaid obligations	85	83	0	344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,022	3,019	2,937	3,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,022	3,019	2,937	3,280

**Status of Budgetary Resources**

2002	LUMP SUM	129	157	392	1,642
2004	Direct obligations incurred (total)		=====		=====
		129	157	392	1,642
2201	Unob Bal: Apportioned: Avail in the current period	2,893	2,863	2,544	1,638
2500	Total budgetary resources	=====	=====	=====	=====
		3,022	3,019	2,937	3,280

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,357	23,357	23,357	23,357
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,357	23,357	23,357	23,357
3030	Ob Bal: Obligations incurred: Unexpired accounts	129	157	392	1,642
3040	Ob Bal: Outlays (gross)	-3,871	-9,091	-14,418	-19,885
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-85	-83	0	-344
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,530	14,340	9,332	4,770
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,530	14,340	9,332	4,770

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,871	9,091	14,418	19,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,871	9,091	14,418	19,885
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,870	9,091	14,417	19,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,870	9,091	14,417	19,885

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,825	3,825	3,825	3,825
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	35
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,825	3,825	3,825	3,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,825	3,825	3,825	3,860

**Status of Budgetary Resources**

2002	LUMP SUM	66	84	155	184
2004	Direct obligations incurred (total)	66	84	155	184
2201	Unob Bal: Apportioned: Avail in the current period	3,760	3,742	3,670	3,676
2500	Total budgetary resources	=====	=====	=====	=====
		3,825	3,825	3,825	3,860

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,817	4,817	4,817	4,817
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,817	4,817	4,817	4,817
3030	Ob Bal: Obligations incurred: Unexpired accounts	66	84	155	184
3040	Ob Bal: Outlays (gross)	-1,405	-2,121	-3,648	-3,814
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-35
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,477	2,780	1,323	1,152
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,477	2,780	1,323	1,152

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,405	2,121	3,648	3,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,405	2,121	3,648	3,814
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,405	2,121	3,648	3,814
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,405	2,121	3,648	3,814

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,218	1,218	1,218	1,218
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	3	121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,219	1,221	1,221	1,339
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,219	1,222	1,222	1,339

**Status of Budgetary Resources**

2002	LUMP SUM	13	747	882	1,292
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13	747	882	1,292
2201	Unob Bal: Apportioned: Avail in the current period	1,207	475	340	47
2500	Total budgetary resources	=====	=====	=====	=====
		1,219	1,222	1,222	1,339

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,382	4,382	4,382	4,382
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,382	4,382	4,382	4,382
3030	Ob Bal: Obligations incurred: Unexpired accounts	13	747	882	1,292
3040	Ob Bal: Outlays (gross)	-525	-1,427	-2,966	-4,471
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-3	-3	-121
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,869	3,698	2,295	1,083
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,869	3,698	2,295	1,083

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	525	1,427	2,966	4,471
4020	Disc: Total outlays, gross		=====	=====	=====
		525	1,427	2,966	4,471
4080	Disc: Outlays, net		=====	=====	=====
		525	1,427	2,966	4,470
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		525	1,427	2,966	4,470

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1021	Unob Bal: Recov of prior year unpaid obligations	5	20	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		181	196	197	197
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		181	199	201	200

**Status of Budgetary Resources**

2002	LUMP SUM	0	3	6	6
2004	Direct obligations incurred (total)		=====		
		0	3	6	6
2403	Unob Bal: Unapportioned: Other	181	196	195	195
2500	Total budgetary resources		=====		
		181	199	201	200



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	414	414	414	414
3020	Obligated balance, start of year (net)		=====		
		414	414	414	414
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	6	6
3040	Ob Bal: Outlays (gross)	-190	-215	-304	-308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-20	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	219	182	94	90
3100	Obligated balance, end of year (net)		=====		
		219	182	94	90
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4011	Disc: Outlays from balances	190	215	304	308
4020	Disc: Total outlays, gross		=====		
		190	215	304	308
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		190	212	301	305
4190	Outlays, net (disc. and mand.)		=====		
		190	212	301	305

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Military Construction, Air Force Reserve  
 Treasury Account: Military Construction, Air Force Reserve  
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05/09-3730  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3040	Ob Bal: Outlays (gross)	-9	-24	-24	-24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	15	0	0	0
3100	Obligated balance, end of year (net)		=====		
		15	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05/09-3730  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	24	24	24
4020	Disc: Total outlays, gross		===== 24	24	24
4080	Disc: Outlays, net		===== 24	24	24
4190	Outlays, net (disc. and mand.)		===== 24	24	24

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -03/07-3730  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1050	Unob Bal: Unobligated balance (total)		=====		
		54	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	54

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	54	54	54	54
2500	Total budgetary resources		=====		
		54	54	54	54

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Military Construction, Air Force Reserve  
Treasury Account: Military Construction, Air Force Reserve  
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -02/06-3730  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	12	12	12	12
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-12
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		12	12	12	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		12	12	12	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	12	12	12	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		12	12	12	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-3730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	37,821	37,821	37,821	37,821
1021	Unob Bal: Recov of prior year unpaid obligations	17,603	17,618	17,536	18,032
1029	Unob Bal: Other balances withdrawn	0	0	0	-12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,424	55,439	55,357	55,841
1100	BA: Disc: Appropriation	112,269	112,269	7,832	7,832
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-16
1134	BA: Disc: Appropriations precluded from obligation	-106,487	-91,948	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,782	20,321	7,816	7,816
1700	BA: Disc: Spending auth: Collected	1	5	6	13
1750	BA: Disc: Spending auth: Total		=====		
		1	5	6	13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,783	20,326	7,822	7,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,207	75,765	63,179	63,671

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	23,877	26,875	28,208	35,675
2201	Unob Bal: Apportioned: Avail in the current period	37,070	48,616	34,698	27,733
2403	Unob Bal: Unapportioned: Other	260	275	274	262
2500	Total budgetary resources	=====	=====	=====	=====
		61,207	75,765	63,179	63,671

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Military Construction, Air Force Reserve  
 Treasury Account:  
 Budget Account Id: 007-25-3730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	114,238	114,238	114,238	114,238
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		114,238	114,238	114,238	114,238
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,877	26,871	28,202	35,669
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	6	6
3040	Ob Bal: Outlays (gross)	-10,245	-23,731	-45,671	-70,870
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,595	-17,595	-17,513	-18,008
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-23	-23	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	110,267	99,763	79,239	61,011
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		110,267	99,763	79,239	61,011

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,783	20,326	7,822	7,829
4010	Disc: Outlays from new authority	-9	0	2	165
4011	Disc: Outlays from balances	10,254	23,732	45,668	70,705
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,245	23,731	45,671	70,870
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-5	-6	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-5	-6	-13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,782	20,321	7,816	7,816
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,243	23,726	45,665	70,857
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,782	20,321	7,816	7,816
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,243	23,726	45,665	70,857

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Account Total, Military Construction, Air Force Reserve  
Treasury Account:  
Budget Account Id: 007-25-3730 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,700	8,700	8,700	8,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,700	8,700	8,700	8,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,700	8,700	8,700	8,700

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6,760
2002	Direct obs incurred: Cate	0	0	471	0
2002	Direct obs incurred: Cate	0	0	-471	0
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,760
2201	Unob Bal: Apportioned: Avail in the current period	0	0	8,700	0
2403	Unob Bal: Unapportioned: Other	8,700	8,700	0	1,940
2500	Total budgetary resources	=====	=====	=====	=====
		8,700	8,700	8,700	8,700

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,911	2,911	2,911	2,911
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,911	2,911	2,911	2,911
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,760
3040	Ob Bal: Outlays (gross)	-20	-170	-471	-631
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,892	2,742	2,440	9,040
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,892	2,742	2,440	9,040

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Chemical Demilitarization Construction, Defense-wide  
Treasury Account: Chemical Demilitarization Construction, Defense-wide  
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	20	170	471	631
4020	Disc: Total outlays, gross		=====		
		20	170	471	631
4080	Disc: Outlays, net		=====		
		20	170	471	631
4190	Outlays, net (disc. and mand.)		=====		
		20	170	471	631

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08/12-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1021	Unob Bal: Recov of prior year unpaid obligations	479	479	479	479
1050	Unob Bal: Unobligated balance (total)		=====		
		591	591	591	591
1910	Total budgetary resources (disc. and mand.)		=====		
		591	591	591	591

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	591	0	591	0
2403	Unob Bal: Unapportioned: Other	0	591	0	591
2500	Total budgetary resources		=====		
		591	591	591	591

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	479	479	479	479
3020	Obligated balance, start of year (net)		=====		
		479	479	479	479
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-479	-479	-479	-479

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	124,971	124,971
1130	BA: Disc: Appropriations permanently reduced	0	0	-250	-250
1160	BA: Disc: Appropriation (total)	0	0	124,721	124,721
1900	Budget authority total (disc. and mand.)	0	0	124,721	124,721
1910	Total budgetary resources (disc. and mand.)	0	0	124,721	124,721

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	108,871
2002	MAJOR CONSTRUCTION	0	0	106,590	0
2004	Direct obligations incurred (total)	0	0	106,590	108,871
2201	Unob Bal: Apportioned: Avail in the current period	0	0	18,131	15,850
2500	Total budgetary resources	0	0	124,721	124,721

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	106,590	108,871
3040	Ob Bal: Outlays (gross)	0	0	-631	-14,852
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	105,959	94,020
3100	Obligated balance, end of year (net)	0	0	105,959	94,020

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -11/15-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	===== 124,721	===== 124,721
4010	Disc: Outlays from new authority	0	0	631	14,852
4020	Disc: Total outlays, gross	0	===== 0	===== 631	===== 14,852
4070	Disc: Budget authority, net	0	===== 0	===== 124,721	===== 124,721
4080	Disc: Outlays, net	0	===== 0	===== 631	===== 14,852
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 124,721	===== 124,721
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 631	===== 14,852

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,879	12,879	12,879	12,879
1021	Unob Bal: Recov of prior year unpaid obligations	6	12	16	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,885	12,891	12,894	12,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,885	12,891	12,894	12,896

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8,381
2002	MAJOR CONSTRUCTION	3,011	3,436	8,140	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,011	3,436	8,140	8,381
2201	Unob Bal: Apportioned: Avail in the current period	9,874	9,455	4,754	4,515
2500	Total budgetary resources	=====	=====	=====	=====
		12,885	12,891	12,894	12,896

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,020	91,020	91,020	91,020
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,020	91,020	91,020	91,020
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,011	3,436	8,140	8,381
3040	Ob Bal: Outlays (gross)	-21,065	-29,569	-42,968	-69,169
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-12	-16	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,959	64,874	56,177	30,215
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,959	64,874	56,177	30,215

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Chemical Demilitarization Construction, Defense-wide  
Treasury Account: Chemical Demilitarization Construction, Defense-wide  
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	21,065	29,569	42,968	69,169
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,065	29,569	42,968	69,169
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,065	29,569	42,968	69,169
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,065	29,569	42,968	69,169

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,197	2,197	2,197	2,197
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,454	2,841	2,869
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,197	4,651	5,038	5,065
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,197	4,651	5,038	5,065

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,030
2002	MAJOR CONSTRUCTION	466	563	5,010	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		466	563	5,010	5,030
2201	Unob Bal: Apportioned: Avail in the current period	1,731	4,088	28	35
2500	Total budgetary resources	=====	=====	=====	=====
		2,197	4,651	5,038	5,065

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,702	43,702	43,702	43,702
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		43,702	43,702	43,702	43,702
3030	Ob Bal: Obligations incurred: Unexpired accounts	466	563	5,010	5,030
3040	Ob Bal: Outlays (gross)	-2,235	-26,694	-43,901	-44,334
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,454	-2,841	-2,869
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,933	15,116	1,969	1,529
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,933	15,116	1,969	1,529



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Chemical Demilitarization Construction, Defense-wide  
Treasury Account: Chemical Demilitarization Construction, Defense-wide  
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,235	26,694	43,901	44,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,235	26,694	43,901	44,334
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,235	26,694	43,901	44,334
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,235	26,694	43,901	44,334

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08/12-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	236	236	236	236
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	30	32
1050	Unob Bal: Unobligated balance (total)		=====		
		236	266	266	269
1910	Total budgetary resources (disc. and mand.)		=====		
		236	266	266	269

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	268
2002	MAJOR CONSTRUCTION	32	114	202	0
2004	Direct obligations incurred (total)		=====		
		32	114	202	268
2201	Unob Bal: Apportioned: Avail in the current period	204	152	65	0
2500	Total budgetary resources		=====		
		236	266	266	269

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,208	18,208	18,208	18,208
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,208	18,208	18,208	18,208
3030	Ob Bal: Obligations incurred: Unexpired accounts	32	114	202	268
3040	Ob Bal: Outlays (gross)	-15,506	-18,219	-18,311	-18,369
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-30	-30	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,734	73	69	75
3100	Obligated balance, end of year (net)	=====	=====		
		2,734	73	69	75

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Chemical Demilitarization Construction, Defense-wide  
Treasury Account: Chemical Demilitarization Construction, Defense-wide  
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08/12-0391  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15,506	18,219	18,311	18,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,506	18,219	18,311	18,369
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,506	18,219	18,311	18,369
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,506	18,219	18,311	18,369

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	530	530	530	530
1021	Unob Bal: Recov of prior year unpaid obligations	844	844	846	858
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,375	1,375	1,376	1,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,375	1,375	1,376	1,388

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,321	1,329	1,353	1,381
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,321	1,329	1,353	1,381
2201	Unob Bal: Apportioned: Avail in the current period	53	46	23	7
2500	Total budgetary resources	=====	=====	=====	=====
		1,375	1,375	1,376	1,388

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,500	1,500	1,500	1,500
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,321	1,329	1,353	1,381
3040	Ob Bal: Outlays (gross)	-13	-1,667	-1,696	-1,729
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-844	-844	-846	-858
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,964	318	311	294
3100	Obligated balance, end of year (net)	=====	=====		
		1,964	318	311	294

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13	1,667	1,696	1,729
4020	Disc: Total outlays, gross		=====	=====	=====
		13	1,667	1,696	1,729
4080	Disc: Outlays, net		=====	=====	=====
		13	1,667	1,696	1,729
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		13	1,667	1,696	1,729

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Chemical Demilitarization Construction, Defense-wide  
 Treasury Account: Chemical Demilitarization Construction, Defense-wide  
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	913	913	913	913
3020	Obligated balance, start of year (net)		=====		
		913	913	913	913
3040	Ob Bal: Outlays (gross)	-33	-35	-33	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	880	878	879	870
3100	Obligated balance, end of year (net)		=====		
		880	878	879	870

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Chemical Demilitarization Construction, Defense-wide  
Treasury Account: Chemical Demilitarization Construction, Defense-wide  
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	33	35	33	43
4020	Disc: Total outlays, gross		=====		
		33	35	33	43
4080	Disc: Outlays, net		=====		
		33	35	33	43
4190	Outlays, net (disc. and mand.)		=====		
		33	35	33	43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w  
 Treasury Account:  
 Budget Account Id: 007-25-0391 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,657	24,657	24,657	24,657
1021	Unob Bal: Recov of prior year unpaid obligations	1,329	3,819	4,211	4,255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,986	28,477	28,869	28,912
1100	BA: Disc: Appropriation	0	0	124,971	124,971
1130	BA: Disc: Appropriations permanently reduced	0	0	-250	-250
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	124,721	124,721
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	124,721	124,721
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,986	28,477	153,590	153,633

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	4,830	5,442	121,295	130,691
2201	Unob Bal: Apportioned: Avail in the current period	12,453	13,741	32,291	20,407
2403	Unob Bal: Unapportioned: Other	8,704	9,294	4	2,534
2500	Total budgetary resources	=====	=====	=====	=====
		25,986	28,477	153,590	153,633



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w  
 Treasury Account:  
 Budget Account Id: 007-25-0391 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,733	158,733	158,733	158,733
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,733	158,733	158,733	158,733
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,830	5,442	121,295	130,691
3040	Ob Bal: Outlays (gross)	-38,872	-76,355	-108,012	-149,127
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,329	-3,819	-4,211	-4,255
3090	Ob Bal: EOY: Unpaid obligations (gross)	123,362	84,001	167,804	136,043
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		123,362	84,001	167,804	136,043

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	124,721	124,721
4010	Disc: Outlays from new authority	0	0	631	14,852
4011	Disc: Outlays from balances	38,872	76,355	107,381	134,276
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,872	76,355	108,012	149,127
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	124,721	124,721
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,872	76,355	108,012	149,127
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	124,721	124,721
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,872	76,355	108,012	149,127

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 1990  
 Treasury Account: Department of Defense Base Closure Account 1990  
 Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	212,086	212,086	212,086	212,086
1021	Unob Bal: Recov of prior year unpaid obligations	9,954	28,158	78,007	91,683
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		222,039	240,244	290,093	303,769
1100	BA: Disc: Appropriation	496,768	496,768	360,474	360,474
1130	BA: Disc: Appropriations permanently reduced	0	0	-721	-721
1134	BA: Disc: Appropriations precluded from obligation	-285,791	-238,200	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		210,977	258,568	359,753	359,753
1700	BA: Disc: Spending auth: Collected	386	11,507	13,966	14,223
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-264	-445	-959	-1,099
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		121	11,062	13,007	13,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		211,098	269,630	372,760	372,878
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		433,138	509,873	662,853	676,647

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	43,354	105,428	262,862	464,749
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,354	105,428	262,862	464,749
2201	Unob Bal: Apportioned: Avail in the current period	285,205	280,144	283,443	95,234
2403	Unob Bal: Unapportioned: Other	104,579	124,302	116,549	116,664
2500	Total budgetary resources	=====	=====	=====	=====
		433,138	509,873	662,853	676,647

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 1990  
 Treasury Account: Department of Defense Base Closure Account 1990  
 Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	741,017	741,017	741,017	741,017
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14,750	14,750	14,750	14,750
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		755,767	755,767	755,767	755,767
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,354	105,428	262,862	464,749
3040	Ob Bal: Outlays (gross)	-93,044	-203,706	-305,777	-411,808
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	264	445	959	1,099
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,954	-28,158	-78,007	-91,683
3090	Ob Bal: EOY: Unpaid obligations (gross)	681,373	614,581	620,094	702,275
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	15,015	15,196	15,710	15,849
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		696,388	629,777	635,803	718,124

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		211,098	269,630	372,760	372,878
4010	Disc: Outlays from new authority	698	6,905	17,899	43,077
4011	Disc: Outlays from balances	92,347	196,801	287,878	368,731
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,044	203,706	305,777	411,808
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-386	-11,507	-12,122	-1,189
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,844	-13,035
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-386	-11,507	-13,966	-14,223
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	264	445	959	1,099
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		264	445	959	1,099
4070	Disc: Budget authority, net	=====	=====	=====	=====
		210,977	258,568	359,753	359,753
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,659	192,199	291,811	397,584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Department of Defense Base Closure Account 1990  
Treasury Account: Department of Defense Base Closure Account 1990  
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		210,977	258,568	359,753	359,753
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,659	192,199	291,811	397,584

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Department of Defense Base Closure Account 1990  
 Treasury Account:  
 Budget Account Id: 007-25-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	212,086	212,086	212,086	212,086
1021	Unob Bal: Recov of prior year unpaid obligations	9,954	28,158	78,007	91,683
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		222,039	240,244	290,093	303,769
1100	BA: Disc: Appropriation	496,768	496,768	360,474	360,474
1130	BA: Disc: Appropriations permanently reduced	0	0	-721	-721
1134	BA: Disc: Appropriations precluded from obligation	-285,791	-238,200	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		210,977	258,568	359,753	359,753
1700	BA: Disc: Spending auth: Collected	386	11,507	13,966	14,223
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-264	-445	-959	-1,099
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		121	11,062	13,007	13,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		211,098	269,630	372,760	372,878
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		433,138	509,873	662,853	676,647

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	43,354	105,428	262,862	464,749
2201	Unob Bal: Apportioned: Avail in the current period	285,205	280,144	283,443	95,234
2403	Unob Bal: Unapportioned: Other	104,579	124,302	116,549	116,664
2500	Total budgetary resources	=====	=====	=====	=====
		433,138	509,873	662,853	676,647

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Department of Defense Base Closure Account 1990  
 Treasury Account:  
 Budget Account Id: 007-25-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	741,017	741,017	741,017	741,017
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14,750	14,750	14,750	14,750
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		755,767	755,767	755,767	755,767
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,354	105,428	262,862	464,749
3040	Ob Bal: Outlays (gross)	-93,044	-203,706	-305,777	-411,808
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	264	445	959	1,099
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,954	-28,158	-78,007	-91,683
3090	Ob Bal: EOY: Unpaid obligations (gross)	681,373	614,581	620,094	702,275
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	15,015	15,196	15,710	15,849
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		696,388	629,777	635,803	718,124

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		211,098	269,630	372,760	372,878
4010	Disc: Outlays from new authority	698	6,905	17,899	43,077
4011	Disc: Outlays from balances	92,347	196,801	287,878	368,731
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,044	203,706	305,777	411,808
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-386	-11,507	-12,122	-1,189
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1,844	-13,035
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-386	-11,507	-13,966	-14,223
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	264	445	959	1,099
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		264	445	959	1,099
4070	Disc: Budget authority, net	=====	=====	=====	=====
		210,977	258,568	359,753	359,753
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,659	192,199	291,811	397,584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Account Total, Department of Defense Base Closure Account 1990  
Treasury Account:  
Budget Account Id: 007-25-0510 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		210,977	258,568	359,753	359,753
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,659	192,199	291,811	397,584

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 2005  
 Treasury Account: Department of Defense Base Closure Account 2005  
 Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,028	39,028	39,028	39,028
1011	Unob Bal: Transferred from other accounts	0	0	3,630	9,354
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,028	39,028	42,658	48,382
1100	BA: Disc: Appropriation	0	0	16,370	36,370
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	16,370	36,370
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	16,370	36,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,028	39,028	59,028	84,752

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	44	280	11,291	20,013
2004	Direct obligations incurred (total)	44	=====	=====	=====
		44	280	11,291	20,013
2201	Unob Bal: Apportioned: Avail in the current period	38,984	38,748	47,737	0
2403	Unob Bal: Unapportioned: Other	0	0	0	64,739
2500	Total budgetary resources	=====	=====	=====	=====
		39,028	39,028	59,028	84,752



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 2005  
 Treasury Account: Department of Defense Base Closure Account 2005  
 Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,154	3,154	3,154	3,154
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,154	3,154	3,154	3,154
3030	Ob Bal: Obligations incurred: Unexpired accounts	44	280	11,291	20,013
3040	Ob Bal: Outlays (gross)	-2,392	-2,984	-3,089	-3,693
3090	Ob Bal: EOY: Unpaid obligations (gross)	806	449	11,355	19,474
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		806	449	11,355	19,474

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	16,370	36,370
4011	Disc: Outlays from balances	2,392	2,984	3,089	3,693
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,392	2,984	3,089	3,693
4070	Disc: Budget authority, net	0	0	16,370	36,370
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,392	2,984	3,089	3,693
4180	Budget authority, net (disc. and mand.)	0	0	16,370	36,370
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,392	2,984	3,089	3,693

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 2005  
 Treasury Account: Department of Defense Base Closure Account 2005  
 Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,018,988	2,994,312	2,994,312	2,994,312
1010	Unob Bal: Transferred to other accounts	0	0	-3,630	-9,354
1021	Unob Bal: Recov of prior year unpaid obligations	197,985	408,040	538,737	777,296
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,216,973	3,402,352	3,529,419	3,762,255
1100	BA: Disc: Appropriation	2,354,285	2,354,285	2,337,915	2,313,206
1130	BA: Disc: Appropriations permanently reduced	0	0	-237,072	-232,363
1134	BA: Disc: Appropriations precluded from obligation	-1,354,420	-1,128,880	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		999,865	1,225,405	2,100,843	2,080,843
1700	BA: Disc: Spending auth: Collected	0	334	1,948	14,875
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-334	-1,948	-111
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	14,764
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		999,865	1,225,405	2,100,843	2,095,607
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,216,838	4,627,757	5,630,263	5,857,862

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,160,744	2,126,727	3,081,775	4,280,874
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,160,744	2,126,727	3,081,775	4,280,874
2201	Unob Bal: Apportioned: Avail in the current period	3,056,094	2,501,030	2,548,487	1,562,224
2403	Unob Bal: Unapportioned: Other	0	0	0	14,764
2500	Total budgetary resources	=====	=====	=====	=====
		4,216,838	4,627,757	5,630,263	5,857,862

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Department of Defense Base Closure Account 2005  
 Treasury Account: Department of Defense Base Closure Account 2005  
 Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,509,272	7,533,948	7,533,948	7,533,948
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13,317	13,317	13,317	13,317
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,522,590	7,547,265	7,547,265	7,547,265
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,160,744	2,126,727	3,081,775	4,280,874
3040	Ob Bal: Outlays (gross)	-2,150,661	-4,044,936	-5,784,158	-7,492,735
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	334	1,948	111
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197,985	-408,040	-538,737	-777,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,321,369	5,207,699	4,292,829	3,544,790
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	13,317	13,652	15,265	13,428
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,334,687	5,221,350	4,308,094	3,558,219

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		999,865	1,225,405	2,100,843	2,095,607
4010	Disc: Outlays from new authority	65,912	152,706	269,981	619,412
4011	Disc: Outlays from balances	2,084,749	3,892,230	5,514,176	6,873,324
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,150,661	4,044,936	5,784,158	7,492,735
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-334	-1,948	-14,875
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-334	-1,948	-14,875
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	334	1,948	111
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	334	1,948	111
4070	Disc: Budget authority, net	=====	=====	=====	=====
		999,865	1,225,405	2,100,843	2,080,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,150,661	4,044,602	5,782,210	7,477,860

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Department of Defense Base Closure Account 2005  
Treasury Account: Department of Defense Base Closure Account 2005  
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		999,865	1,225,405	2,100,843	2,080,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,150,661	4,044,602	5,782,210	7,477,860

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Department of Defense Base Closure Account 2005  
 Treasury Account:  
 Budget Account Id: 007-25-0512 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,058,016	3,033,340	3,033,340	3,033,340
1010	Unob Bal: Transferred to other accounts	0	0	-3,630	-9,354
1011	Unob Bal: Transferred from other accounts	0	0	3,630	9,354
1021	Unob Bal: Recov of prior year unpaid obligations	197,985	408,040	538,737	777,296
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,256,001	3,441,380	3,572,077	3,810,637
1100	BA: Disc: Appropriation	2,354,285	2,354,285	2,354,285	2,349,576
1130	BA: Disc: Appropriations permanently reduced	0	0	-237,072	-232,363
1134	BA: Disc: Appropriations precluded from obligation	-1,354,420	-1,128,880	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		999,865	1,225,405	2,117,213	2,117,213
1700	BA: Disc: Spending auth: Collected	0	334	1,948	14,875
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-334	-1,948	-111
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	0	14,764
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		999,865	1,225,405	2,117,213	2,131,977
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,255,866	4,666,785	5,689,290	5,942,614

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Department of Defense Base Closure Account 2005  
 Treasury Account:  
 Budget Account Id: 007-25-0512 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,160,788	2,127,007	3,093,066	4,300,887
2201	Unob Bal: Apportioned: Avail in the current period	3,095,079	2,539,778	2,596,225	1,562,224
2403	Unob Bal: Unapportioned: Other	0	0	0	79,503
2500	Total budgetary resources	=====	=====	=====	=====
		4,255,866	4,666,785	5,689,290	5,942,614

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,512,426	7,537,101	7,537,101	7,537,101
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13,317	13,317	13,317	13,317
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,525,743	7,550,419	7,550,419	7,550,419
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,160,788	2,127,007	3,093,066	4,300,887
3040	Ob Bal: Outlays (gross)	-2,153,053	-4,047,920	-5,787,247	-7,496,428
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	334	1,948	111
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197,985	-408,040	-538,737	-777,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,322,175	5,208,148	4,304,184	3,564,264
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	13,317	13,652	15,265	13,428
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,335,493	5,221,800	4,319,449	3,577,692

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		999,865	1,225,405	2,117,213	2,131,977
4010	Disc: Outlays from new authority	65,912	152,706	269,981	619,412
4011	Disc: Outlays from balances	2,087,141	3,895,214	5,517,266	6,877,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,153,053	4,047,920	5,787,247	7,496,428
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-334	-1,948	-14,875
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-334	-1,948	-14,875
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	334	1,948	111

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Military Construction  
Budget Account: Account Total, Department of Defense Base Closure Account 2005  
Treasury Account:  
Budget Account Id: 007-25-0512 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0	===== 334	===== 1,948	111
4070	Disc: Budget authority, net	===== 999,865	===== 1,225,405	===== 2,117,213	===== 2,117,213
4080	Disc: Outlays, net	===== 2,153,053	===== 4,047,586	===== 5,785,299	===== 7,481,553
4180	Budget authority, net (disc. and mand.)	===== 999,865	===== 1,225,405	===== 2,117,213	===== 2,117,213
4190	Outlays, net (disc. and mand.)	===== 2,153,053	===== 4,047,586	===== 5,785,299	===== 7,481,553

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Foreign Currency Fluctuations, Construction  
 Treasury Account: Foreign Currency Fluctuations, Construction  
 Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	769	769	769	769
1010	Unob Bal: Transferred to other accounts	-21,475	0	0	-218,025
1011	Unob Bal: Transferred from other accounts	0	0	29,999	558
1012	Unob Bal: Expired balance transf to unexpired acct	21,475	0	-29,999	218,727
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-1,260
1050	Unob Bal: Unobligated balance (total)		=====		
		769	769	769	769
1910	Total budgetary resources (disc. and mand.)		=====		
		769	769	769	769

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	769	769	769	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	769
2500	Total budgetary resources		=====		
		769	769	769	769

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87	87	87	87
3020	Obligated balance, start of year (net)		=====		
		87	87	87	87
3090	Ob Bal: EOY: Unpaid obligations (gross)	87	87	87	87
3100	Obligated balance, end of year (net)		=====		
		87	87	87	87



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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Account Total, Foreign Currency Fluctuations, Construction  
 Treasury Account:  
 Budget Account Id: 007-25-0803 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	769	769	769	769
1010	Unob Bal: Transferred to other accounts	-21,475	0	0	-218,025
1011	Unob Bal: Transferred from other accounts	0	0	29,999	558
1012	Unob Bal: Expired balance transf to unexpired acct	21,475	0	-29,999	218,727
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-1,260
1050	Unob Bal: Unobligated balance (total)		=====		
		769	769	769	769
1910	Total budgetary resources (disc. and mand.)		=====		
		769	769	769	769

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	769	769	769	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	769
2500	Total budgetary resources		=====		
		769	769	769	769

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87	87	87	87
3020	Obligated balance, start of year (net)		=====		
		87	87	87	87
3090	Ob Bal: EOY: Unpaid obligations (gross)	87	87	87	87
3100	Obligated balance, end of year (net)		=====		
		87	87	87	87

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction  
 Treasury Account:  
 Budget Account Id: 007-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,818,232	17,793,796	17,793,796	17,793,796
1010	Unob Bal: Transferred to other accounts	-91,991	-100,515	-105,282	-394,482
1011	Unob Bal: Transferred from other accounts	70,516	70,516	105,472	145,514
1012	Unob Bal: Expired balance transf to unexpired acct	21,475	0	-29,999	218,727
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-1,260
1021	Unob Bal: Recov of prior year unpaid obligations	967,098	1,957,207	2,801,598	3,596,739
1029	Unob Bal: Other balances withdrawn	0	0	0	-34,297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,785,329	19,721,004	20,565,586	21,324,738
1100	BA: Disc: Appropriation	17,167,482	16,692,982	16,848,946	16,844,237
1120	BA: Disc: Approps transferred to other accounts	0	0	-18,166	-18,166
1121	BA: Disc: Approps transferred from other accounts	0	0	18,166	18,166
1130	BA: Disc: Appropriations permanently reduced	0	0	-263,615	-258,907
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-594,250	-594,250
1134	BA: Disc: Appropriations precluded from obligation	-14,305,626	-12,368,190	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,861,856	4,324,792	15,991,081	15,991,081
1700	BA: Disc: Spending auth: Collected	1,453,785	3,204,306	5,216,334	7,831,690
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	354,359	-129,189	796,843	1,365,449
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5,080	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,808,144	3,075,116	6,018,257	9,197,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,670,000	7,399,908	22,009,338	25,188,221
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,455,329	27,120,912	42,574,924	46,512,958

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction  
 Treasury Account:  
 Budget Account Id: 007-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,723,900	5,342,883	11,404,432	18,383,400
2104	Reimbursable obligations incurred (total)	1,401,317	3,138,972	5,203,528	11,258,596
2201	Unob Bal: Apportioned: Avail in the current period	18,111,655	17,640,097	24,960,415	15,884,497
2203	Unob Bal: Apportioned: Anticipated	0	0	5,080	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	769
2403	Unob Bal: Unapportioned: Other	1,218,456	998,960	1,001,469	985,697
2500	Total budgetary resources	=====	=====	=====	=====
		23,455,329	27,120,912	42,574,924	46,512,958

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,108,792	36,134,154	36,134,154	36,134,154
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,418,313	-10,418,313	-10,418,313	-10,418,313
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,690,479	25,715,841	25,715,841	25,715,841
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,101,669	8,378,758	16,452,029	29,450,569
3031	Ob Bal: Obligations incurred: Expired accounts	23,549	103,097	155,930	191,427
3040	Ob Bal: Outlays (gross)	-6,832,218	-13,521,278	-20,391,094	-27,749,034
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-134,236	69,796	-899,970	-1,529,095
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-220,122	59,393	103,127	163,646
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-942,589	-1,790,078	-2,557,773	-3,314,667
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,508	-167,129	-243,826	-282,072
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,434,694	29,137,525	29,549,422	34,430,378
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,772,672	-10,289,124	-11,215,156	-11,783,762
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,662,022	18,848,401	18,334,266	22,646,616

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Military Construction  
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction  
 Treasury Account:  
 Budget Account Id: 007-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,670,000	7,399,908	22,009,338	25,188,221
4010	Disc: Outlays from new authority	126,217	551,970	1,234,919	2,497,419
4011	Disc: Outlays from balances	6,706,001	12,969,308	19,156,175	25,251,615
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,832,218	13,521,278	20,391,094	27,749,034
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,383,915	-3,123,073	-5,051,065	-7,567,895
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-69,870	-81,233	-165,269	-263,795
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,453,785	-3,204,306	-5,216,334	-7,831,690
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-134,236	69,796	-899,970	-1,529,095
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-220,122	59,393	103,127	163,646
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-354,359	129,189	-796,843	-1,365,449
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,861,856	4,324,792	15,996,161	15,991,081
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,378,433	10,316,972	15,174,759	19,917,343
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,861,856	4,324,792	15,996,161	15,991,081
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,378,433	10,316,972	15,174,759	19,917,343

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	5,068
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,068
1100	BA: Disc: Appropriation	273,236	273,236	92,369	92,369
1130	BA: Disc: Appropriations permanently reduced	0	0	-185	-185
1134	BA: Disc: Appropriations precluded from obligation	-254,273	-218,507	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,963	54,729	92,184	97,252

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	1,127	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	15,076	48,494
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	0	0	293	293
2002	All Programs	719	0	3,014	4,526
2004	Direct obligations incurred (total)		=====	=====	=====
		719	1,127	18,383	53,313
2201	Unob Bal: Apportioned: Avail in the current period	18,244	53,602	73,801	43,939
2500	Total budgetary resources	=====	=====	=====	=====
		18,963	54,729	92,184	97,252

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -11/15-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	719	1,127	18,383	53,313
3040	Ob Bal: Outlays (gross)	-720	-1,140	-3,125	-10,407
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	-14	15,258	42,906
3100	Obligated balance, end of year (net)		=====	=====	=====
		-1	-14	15,258	42,906

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
4010	Disc: Outlays from new authority	720	1,140	3,125	10,407
4020	Disc: Total outlays, gross		=====	=====	=====
		720	1,140	3,125	10,407
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
4080	Disc: Outlays, net		=====	=====	=====
		720	1,140	3,125	10,407
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		720	1,140	3,125	10,407

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	119,297	119,297	119,297	119,297
1010	Unob Bal: Transferred to other accounts	0	-60,292	-141,492	-143,799
1011	Unob Bal: Transferred from other accounts	0	0	44,400	44,400
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		119,297	59,005	22,206	19,926
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,297	59,005	22,206	19,926

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	844
2002	Cat B\Direct\Pgm Cat 04 SUPPORT ACTIVITIES	0	0	466	3,151
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	466	3,995
2201	Unob Bal: Apportioned: Avail in the current period	119,297	59,005	21,740	15,931
2500	Total budgetary resources	=====	=====	=====	=====
		119,297	59,005	22,206	19,926

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43,251	43,251	43,251	43,251
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		43,251	43,251	43,251	43,251
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	466	3,995
3040	Ob Bal: Outlays (gross)	1	1	-101	-7,352
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,252	43,252	43,615	39,865
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,252	43,252	43,615	39,865

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-1	-1	101	7,352
4020	Disc: Total outlays, gross	=====	=====		=====
		-1	-1	101	7,352
4080	Disc: Outlays, net	=====	=====		=====
		-1	-1	101	7,352
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-1	-1	101	7,352

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	313,303	313,303	313,303	313,303
1010	Unob Bal: Transferred to other accounts	0	-247,201	-247,201	-247,201
1021	Unob Bal: Recov of prior year unpaid obligations	5,474	11,446	11,527	11,528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		318,777	77,549	77,629	77,630
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,777	77,549	77,629	77,630

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	10,094	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	6,170	0	9,125	9,831
2002	Cat B\Direct\Pgm Cat 02 IMPROVEMENT CONSTRUCTION	3	0	17	17
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,174	10,094	9,143	9,849
2201	Unob Bal: Apportioned: Avail in the current period	312,603	67,455	68,487	67,782
2500	Total budgetary resources	=====	=====	=====	=====
		318,777	77,549	77,629	77,630

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	214,573	214,573	214,573	214,573
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		214,573	214,573	214,573	214,573
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,174	10,094	9,143	9,849
3040	Ob Bal: Outlays (gross)	-7,992	-15,386	-49,063	-76,291
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,474	-11,446	-11,527	-11,528
3090	Ob Bal: EOY: Unpaid obligations (gross)	207,280	197,834	163,126	136,603
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		207,280	197,834	163,126	136,603

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,992	15,386	49,063	76,291
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,992	15,386	49,063	76,291
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,992	15,386	49,063	76,291
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,992	15,386	49,063	76,291

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	120,474	120,474	120,474	120,474
1010	Unob Bal: Transferred to other accounts	0	-117,100	-117,100	-117,100
1021	Unob Bal: Recov of prior year unpaid obligations	475	475	510	543
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		120,949	3,849	3,884	3,918
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		120,949	3,849	3,884	3,918

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	1,824	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,285	0	1,613	1,612
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	63	0	490	468
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,348	1,824	2,104	2,081
2201	Unob Bal: Apportioned: Avail in the current period	119,601	2,025	1,780	1,837
2500	Total budgetary resources	=====	=====	=====	=====
		120,949	3,849	3,884	3,918

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,683	11,683	11,683	11,683
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,683	11,683	11,683	11,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,348	1,824	2,104	2,081
3040	Ob Bal: Outlays (gross)	-6,241	-7,641	-9,648	-10,724
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-475	-475	-510	-543
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,315	5,391	3,628	2,496
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,315	5,391	3,628	2,496

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6,241	7,641	9,648	10,724
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,241	7,641	9,648	10,724
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,241	7,641	9,648	10,724
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,241	7,641	9,648	10,724

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,482	19,482	19,482	19,482
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,761
1021	Unob Bal: Recov of prior year unpaid obligations	168	196	263	342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,651	19,678	19,745	17,063
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,651	19,678	19,745	17,063

**Status of Budgetary Resources**

2002	All Programs	684	1,057	2,093	7,649
2004	Direct obligations incurred (total)		=====	=====	=====
		684	1,057	2,093	7,649
2201	Unob Bal: Apportioned: Avail in the current period	18,967	18,622	17,652	9,414
2500	Total budgetary resources	=====	=====	=====	=====
		19,651	19,678	19,745	17,063

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,439	9,439	9,439	9,439
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,439	9,439	9,439	9,439
3030	Ob Bal: Obligations incurred: Unexpired accounts	684	1,057	2,093	7,649
3040	Ob Bal: Outlays (gross)	-1,474	-2,712	-3,534	-4,970
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-168	-196	-263	-342
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,481	7,587	7,735	11,776
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,481	7,587	7,735	11,776

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,474	2,712	3,534	4,970
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,474	2,712	3,534	4,970
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,474	2,712	3,534	4,970
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,474	2,712	3,534	4,970

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,857	4,857	4,857	4,857
1021	Unob Bal: Recov of prior year unpaid obligations	64	182	214	397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,921	5,039	5,071	5,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,921	5,039	5,071	5,254

**Status of Budgetary Resources**

2002	All Programs	341	342	424	423
2004	Direct obligations incurred (total)	341	=====	424	423
		341	342	424	423
2403	Unob Bal: Unapportioned: Other	4,580	4,697	4,647	4,831
2500	Total budgetary resources	=====	=====	=====	=====
		4,921	5,039	5,071	5,254

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,541	4,541	4,541	4,541
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,541	4,541	4,541	4,541
3031	Ob Bal: Obligations incurred: Expired accounts	341	342	424	423
3040	Ob Bal: Outlays (gross)	-1,707	-2,411	-2,410	-2,636
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-182	-214	-397
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,112	2,289	2,341	1,931
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,112	2,289	2,341	1,931

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,707	2,411	2,410	2,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,707	2,411	2,410	2,636
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,707	2,411	2,410	2,636
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,707	2,411	2,410	2,636

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	869	869	869	869
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		869	871	871	871
1910	Total budgetary resources (disc. and mand.)		=====		
		869	871	871	871

**Status of Budgetary Resources**

2002	All Programs	0	0	125	127
2004	Direct obligations incurred (total)		=====		
		0	0	125	127
2403	Unob Bal: Unapportioned: Other	869	871	746	744
2500	Total budgetary resources		=====		
		869	871	871	871

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154	154	154	154
3020	Obligated balance, start of year (net)		=====		
		154	154	154	154
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	125	127
3040	Ob Bal: Outlays (gross)	0	-4	-61	-58
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	154	148	216	221
3100	Obligated balance, end of year (net)		=====		
		154	148	216	221

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	61	58
4020	Disc: Total outlays, gross		=====		
		0	4	61	58
4080	Disc: Outlays, net		=====		
		0	4	61	58
4190	Outlays, net (disc. and mand.)		=====		
		0	4	61	58

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	32
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	33
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	33

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	33
2500	Total budgetary resources		=====		
		1	1	1	33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	359	359	359	359
3020	Obligated balance, start of year (net)		=====		
		359	359	359	359
3040	Ob Bal: Outlays (gross)	-104	-183	-183	-196
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	254	175	175	131
3100	Obligated balance, end of year (net)		=====		
		254	175	175	131

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	104	183	183	196
4020	Disc: Total outlays, gross		=====		
		104	183	183	196
4080	Disc: Outlays, net		=====		
		104	183	183	196
4190	Outlays, net (disc. and mand.)		=====		
		104	183	183	196

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03/07-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	3	3	3	3
3100	Obligated balance, end of year (net)		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02/06-0720  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	391	391	391	391
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1029	Unob Bal: Other balances withdrawn	0	0	0	-406
1050	Unob Bal: Unobligated balance (total)		=====		
		391	391	391	0
1910	Total budgetary resources (disc. and mand.)		=====		
		391	391	391	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	391	391	391	0
2500	Total budgetary resources		=====		
		391	391	391	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	112	112	112	112
3020	Obligated balance, start of year (net)		=====		
		112	112	112	112
3040	Ob Bal: Outlays (gross)	-56	-95	-94	-98
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	56	18	18	0
3100	Obligated balance, end of year (net)		=====		
		56	18	18	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02/06-0720  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	56	95	94	98
4020	Disc: Total outlays, gross		=====		
		56	95	94	98
4080	Disc: Outlays, net		=====		
		56	95	94	98
4190	Outlays, net (disc. and mand.)		=====		
		56	95	94	98

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Army  
 Treasury Account: Family Housing Construction, Army, Recovery Act  
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,991	1,991	1,991	1,991
1021	Unob Bal: Recov of prior year unpaid obligations	9,294	9,380	9,380	9,396
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,286	11,371	11,371	11,387
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,286	11,371	11,371	11,387

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	58	9,644	9,734	9,756
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58	9,644	9,734	9,756
2201	Unob Bal: Apportioned: Avail in the current period	11,228	1,727	1,637	1,631
2500	Total budgetary resources	=====	=====	=====	=====
		11,286	11,371	11,371	11,387

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,472	26,472	26,472	26,472
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,472	26,472	26,472	26,472
3030	Ob Bal: Obligations incurred: Unexpired accounts	58	9,644	9,734	9,756
3040	Ob Bal: Outlays (gross)	-4,470	-7,215	-11,202	-14,959
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,294	-9,380	-9,380	-9,396
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,767	19,522	15,624	11,873
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,767	19,522	15,624	11,873



11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Army  
Treasury Account: Family Housing Construction, Army, Recovery Act  
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,470	7,215	11,202	14,959
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,470	7,215	11,202	14,959
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,470	7,215	11,202	14,959
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,470	7,215	11,202	14,959

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	580,667	580,667	580,667	580,667
1010	Unob Bal: Transferred to other accounts	0	-424,593	-505,793	-510,861
1011	Unob Bal: Transferred from other accounts	0	0	44,400	49,468
1021	Unob Bal: Recov of prior year unpaid obligations	15,476	21,680	21,896	22,284
1029	Unob Bal: Other balances withdrawn	0	0	0	-406
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		596,142	177,754	141,170	141,152
1100	BA: Disc: Appropriation	273,236	273,236	92,369	92,369
1130	BA: Disc: Appropriations permanently reduced	0	0	-185	-185
1134	BA: Disc: Appropriations precluded from obligation	-254,273	-218,507	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		615,105	232,483	233,354	233,336

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,325	24,087	42,471	87,192
2201	Unob Bal: Apportioned: Avail in the current period	599,939	202,435	185,098	140,535
2403	Unob Bal: Unapportioned: Other	5,842	5,960	5,786	5,609
2500	Total budgetary resources	=====	=====	=====	=====
		615,105	232,483	233,354	233,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0720 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	310,587	310,587	310,587	310,587
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		310,587	310,587	310,587	310,587
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,983	23,745	41,922	86,642
3031	Ob Bal: Obligations incurred: Expired accounts	341	342	549	550
3040	Ob Bal: Outlays (gross)	-22,763	-36,787	-79,422	-127,690
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,412	-21,497	-21,681	-21,838
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-183	-216	-445
3090	Ob Bal: EOY: Unpaid obligations (gross)	281,673	276,206	251,739	247,806
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		281,673	276,206	251,739	247,806

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
4010	Disc: Outlays from new authority	720	1,140	3,125	10,407
4011	Disc: Outlays from balances	22,043	35,647	76,297	117,283
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,763	36,787	79,422	127,690
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,763	36,787	79,422	127,690
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,963	54,729	92,184	92,184
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,763	36,787	79,422	127,690

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	20,183
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,183
1100	BA: Disc: Appropriation	523,418	523,418	518,140	518,140
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,036	-1,036
1134	BA: Disc: Appropriations precluded from obligation	-306,985	-254,695	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		216,433	268,723	517,104	517,104
1700	BA: Disc: Spending auth: Collected	854	2,113	3,202	4,959
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3	3	1	714
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		857	2,115	3,203	5,673
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		217,290	270,838	520,307	522,777
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,290	270,838	520,307	542,960

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	109,762	249,397	361,496	529,869
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		109,762	249,397	361,496	529,869
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	825
2102	All Programs	999	2,393	3,046	4,847
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		999	2,393	3,046	5,672
2201	Unob Bal: Apportioned: Avail in the current period	106,529	19,049	50,448	7,418
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	105,317	0
2500	Total budgetary resources	=====	=====	=====	=====
		217,290	270,838	520,307	542,960

11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /11-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	110,761	251,790	364,542	535,542
3040	Ob Bal: Outlays (gross)	-47,676	-151,268	-253,380	-377,014
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-3	-3	-1	-714
3090	Ob Bal: EOY: Unpaid obligations (gross)	63,085	100,522	111,162	158,527
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-3	-3	-1	-714
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		63,081	100,519	111,161	157,813

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		217,290	270,838	520,307	522,777
4010	Disc: Outlays from new authority	47,676	151,268	253,380	377,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,676	151,268	253,380	377,014
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1	-25	-36	1,301
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-853	-2,087	-3,167	-6,260
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-854	-2,113	-3,202	-4,959
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3	-3	-1	-714
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3	-3	-1	-714
4070	Disc: Budget authority, net	=====	=====	=====	=====
		216,433	268,723	517,104	517,104
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,823	149,155	250,178	372,056
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		216,433	268,723	517,104	517,104
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,823	149,155	250,178	372,056

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,287	4,287	4,287	4,287
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,912
1021	Unob Bal: Recov of prior year unpaid obligations	15,809	33,955	38,855	44,017
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,096	38,243	43,142	45,393
1700	BA: Disc: Spending auth: Collected	244	266	320	288
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,758	-1,143	-1,179	-860
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,514	-877	-859	-572
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,514	-877	-859	-572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,583	37,366	42,284	44,820

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,183	29,580	31,878	35,800
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,183	29,580	31,878	35,800
2102	All Programs	244	883	902	1,131
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		244	883	902	1,131
2403	Unob Bal: Unapportioned: Other	5,155	6,903	9,503	7,890
2500	Total budgetary resources	=====	=====	=====	=====
		18,583	37,366	42,284	44,820

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,008	158,008	158,008	158,008
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76	-76	-76	-76
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		157,932	157,932	157,932	157,932
3031	Ob Bal: Obligations incurred: Expired accounts	13,428	30,463	32,780	36,931
3040	Ob Bal: Outlays (gross)	-54,123	-83,381	-102,781	-115,303
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,758	1,143	1,179	860
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,809	-33,955	-38,855	-44,017
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,504	71,135	49,152	35,619
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,682	1,067	1,103	784
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,185	72,202	50,255	36,403

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,514	-877	-859	-572
4011	Disc: Outlays from balances	54,123	83,381	102,781	115,303
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,123	83,381	102,781	115,303
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-78	-77	-113	411
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-167	-189	-207	-699
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-244	-266	-320	-288
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,758	1,143	1,179	860
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,758	1,143	1,179	860
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,879	83,115	102,461	115,015
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,879	83,115	102,461	115,015

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,913	9,913	9,913	9,913
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,336
1021	Unob Bal: Recov of prior year unpaid obligations	1,877	10,671	14,375	19,684
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,790	20,584	24,288	25,261
1700	BA: Disc: Spending auth: Collected	7	-2	0	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	3	1	10
1750	BA: Disc: Spending auth: Total		=====		
		4	1	1	14
1900	Budget authority total (disc. and mand.)		=====		
		4	1	1	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,793	20,585	24,289	25,275

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	483	8,564	10,008	13,243
2004	Direct obligations incurred (total)		=====	=====	=====
		483	8,564	10,008	13,243
2102	All Programs	43	41	42	50
2104	Reimbursable obligations incurred (total)		=====		
		43	41	42	50
2403	Unob Bal: Unapportioned: Other	11,267	11,980	14,239	11,983
2500	Total budgetary resources	=====	=====	=====	=====
		11,793	20,585	24,289	25,275



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139,978	139,978	139,978	139,978
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		139,978	139,978	139,978	139,978
3031	Ob Bal: Obligations incurred: Expired accounts	526	8,605	10,050	13,292
3040	Ob Bal: Outlays (gross)	-13,938	-24,716	-30,785	-41,879
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	-3	-1	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,877	-10,671	-14,375	-19,684
3090	Ob Bal: EOY: Unpaid obligations (gross)	124,689	113,196	104,868	91,707
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4	-3	-1	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		124,693	113,193	104,867	91,697

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	1	1	14
4011	Disc: Outlays from balances	13,938	24,716	30,785	41,879
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,938	24,716	30,785	41,879
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	2	1	19
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	2	0	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	-3	-1	-10
4060	Disc: Additional offsets against BA only (total)		=====		
		4	-3	-1	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,931	24,718	30,785	41,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,931	24,718	30,785	41,875

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,010	9,010	9,010	9,010
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,714
1021	Unob Bal: Recov of prior year unpaid obligations	824	2,141	3,556	9,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,834	11,151	12,565	13,960
1700	BA: Disc: Spending auth: Collected	30	30	30	30
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30	19	19	19
1750	BA: Disc: Spending auth: Total		=====		
		0	49	49	49
1900	Budget authority total (disc. and mand.)		=====		
		0	49	49	49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,834	11,201	12,615	14,009

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	356	574	785	1,815
2004	Direct obligations incurred (total)		=====		=====
		356	574	785	1,815
2102	All Programs	0	51	52	55
2104	Reimbursable obligations incurred (total)		=====		
		0	51	52	55
2403	Unob Bal: Unapportioned: Other	9,479	10,575	11,778	12,139
2500	Total budgetary resources	=====	=====	=====	=====
		9,834	11,201	12,615	14,009

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,752	30,752	30,752	30,752
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,731	30,731	30,731	30,731
3031	Ob Bal: Obligations incurred: Expired accounts	356	626	837	1,870
3040	Ob Bal: Outlays (gross)	-2,146	-2,266	-3,680	-4,656
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	30	-19	-19	-19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-824	-2,141	-3,556	-9,664
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,137	26,970	24,353	18,301
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	10	-40	-40	-40
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,147	26,930	24,313	18,262

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	49	49	49
4011	Disc: Outlays from balances	2,146	2,266	3,680	4,656
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,146	2,266	3,680	4,656
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30	-30	-30	-30
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-30	-30	-30
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30	-19	-19	-19
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		30	-19	-19	-19
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,116	2,236	3,650	4,626
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,116	2,236	3,650	4,626

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,816	7,816	7,816	7,816
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,370
1021	Unob Bal: Recov of prior year unpaid obligations	445	801	1,777	2,801
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,261	8,617	9,593	5,247
1700	BA: Disc: Spending auth: Collected	0	45	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	24	-307	-263	-263
1750	BA: Disc: Spending auth: Total		====		
		24	-262	-262	-262
1900	Budget authority total (disc. and mand.)		====		
		24	-262	-262	-262
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,285	8,354	9,331	4,985

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	243	1,379	1,601	2,135
2004	Direct obligations incurred (total)		====	====	====
		243	1,379	1,601	2,135
2102	All Programs	0	-286	-284	-260
2104	Reimbursable obligations incurred (total)		====	====	====
		0	-286	-284	-260
2403	Unob Bal: Unapportioned: Other	8,042	7,261	8,014	3,110
2500	Total budgetary resources	====	====	====	====
		8,285	8,354	9,331	4,985

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,842	8,842	8,842	8,842
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,813	8,813	8,813	8,813
3031	Ob Bal: Obligations incurred: Expired accounts	243	1,093	1,317	1,875
3040	Ob Bal: Outlays (gross)	-1,298	-1,824	-2,016	-2,393
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-24	307	263	263
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-445	-801	-1,777	-2,801
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,342	7,311	6,366	5,523
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-53	278	234	234
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,290	7,589	6,600	5,757

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		24	-262	-262	-262
4011	Disc: Outlays from balances	1,298	1,824	2,016	2,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,298	1,824	2,016	2,393
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-307	-263	-263
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	262	262	262
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-45	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-24	307	263	263
4060	Disc: Additional offsets against BA only (total)		=====		
		-24	307	263	263
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,298	1,779	2,015	2,392
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,298	1,779	2,015	2,392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,037	2,037	2,037	2,037
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,851
1021	Unob Bal: Recov of prior year unpaid obligations	204	824	985	3,124
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,241	2,861	3,022	463
1700	BA: Disc: Spending auth: Collected	0	14	15	-6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18	18	17	0
1750	BA: Disc: Spending auth: Total		=====		
		18	32	32	-6
1900	Budget authority total (disc. and mand.)		=====		
		18	32	32	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,259	2,893	3,054	457

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	-18	-53	525
2004	Direct obligations incurred (total)		=====	=====	
		4	-18	-53	525
2102	All Programs	0	25	-42	-68
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	25	-42	-68
2403	Unob Bal: Unapportioned: Other	2,255	2,886	3,149	0
2500	Total budgetary resources	=====	=====	=====	
		2,259	2,893	3,054	457

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06-0725  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,948	2,948	2,948	2,948
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,948	2,948	2,948	2,948
3031	Ob Bal: Obligations incurred: Expired accounts	4	7	-95	457
3040	Ob Bal: Outlays (gross)	-102	-162	-279	-282
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-18	-18	-17	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-204	-824	-985	-3,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,646	1,969	1,589	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18	-18	-17	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,628	1,951	1,572	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		18	32	32	-6
4011	Disc: Outlays from balances	102	162	279	282
4020	Disc: Total outlays, gross		=====		
		102	162	279	282
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-15	-15	5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-14	-15	6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-18	-18	-17	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-18	-18	-17	0
4080	Disc: Outlays, net		=====		
		102	148	264	288
4190	Outlays, net (disc. and mand.)		=====		
		102	148	264	288

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Army  
 Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act  
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	375	376	991	1,335
1050	Unob Bal: Unobligated balance (total)		=====		=====
		377	377	992	1,336
1910	Total budgetary resources (disc. and mand.)		=====		=====
		377	377	992	1,336

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	375	376	991	1,335
2004	Direct obligations incurred (total)		=====		=====
		375	376	991	1,335
2403	Unob Bal: Unapportioned: Other	2	1	1	1
2500	Total budgetary resources		=====		=====
		377	377	992	1,336

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,945	1,945	1,945	1,945
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,945	1,945	1,945	1,945
3031	Ob Bal: Obligations incurred: Expired accounts	375	376	991	1,335
3040	Ob Bal: Outlays (gross)	-510	-1,142	-1,699	-1,714
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-375	-376	-991	-1,335
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,435	803	246	231
3100	Obligated balance, end of year (net)	=====	=====		
		1,435	803	246	231



11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Army  
Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act  
Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	510	1,142	1,699	1,714
4020	Disc: Total outlays, gross		=====	=====	=====
		510	1,142	1,699	1,714
4080	Disc: Outlays, net		=====	=====	=====
		510	1,142	1,699	1,714
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		510	1,142	1,699	1,714

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,065	33,065	33,065	33,065
1010	Unob Bal: Transferred to other accounts	0	0	0	-20,183
1011	Unob Bal: Transferred from other accounts	0	0	0	20,183
1021	Unob Bal: Recov of prior year unpaid obligations	19,535	48,768	60,539	80,625
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,600	81,833	93,603	111,844
1100	BA: Disc: Appropriation	523,418	523,418	518,140	518,140
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,036	-1,036
1134	BA: Disc: Appropriations precluded from obligation	-306,985	-254,695	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		216,433	268,723	517,104	517,104
1700	BA: Disc: Spending auth: Collected	1,135	2,466	3,568	5,275
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,747	-1,408	-1,403	-379
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-612	1,058	2,164	4,895
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,821	269,781	519,268	521,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		268,421	351,614	612,872	633,843

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	124,407	289,852	406,705	584,721
2104	Reimbursable obligations incurred (total)	1,286	3,106	3,716	6,580
2201	Unob Bal: Apportioned: Avail in the current period	106,529	19,049	50,448	7,418
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	105,317	0
2403	Unob Bal: Unapportioned: Other	36,200	39,606	46,685	35,123
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		268,421	351,614	612,872	633,843

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	342,474	342,474	342,474	342,474
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-125	-125	-125	-125
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		342,348	342,348	342,348	342,348
3030	Ob Bal: Obligations incurred: Unexpired accounts	110,761	251,790	364,542	535,542
3031	Ob Bal: Obligations incurred: Expired accounts	14,931	41,169	45,879	55,760
3040	Ob Bal: Outlays (gross)	-119,792	-264,759	-394,621	-543,241
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3	-3	-1	-714
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,750	1,410	1,404	1,094
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,535	-48,768	-60,539	-80,625
3090	Ob Bal: EOY: Unpaid obligations (gross)	328,838	321,905	297,735	309,908
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,622	1,282	1,278	254
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		330,460	323,187	299,013	310,162

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army  
 Treasury Account:  
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		215,821	269,781	519,268	521,999
4010	Disc: Outlays from new authority	47,676	151,268	253,380	377,014
4011	Disc: Outlays from balances	72,116	113,491	141,241	166,227
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		119,792	264,759	394,621	543,241
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-116	-437	-441	1,440
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,020	-2,029	-3,127	-6,715
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,135	-2,466	-3,568	-5,275
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3	-3	-1	-714
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,750	1,410	1,404	1,094
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,747	1,408	1,403	379
4070	Disc: Budget authority, net	=====	=====	=====	=====
		216,433	268,723	517,104	517,104
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,657	262,293	391,053	537,966
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		216,433	268,723	517,104	517,104
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,657	262,293	391,053	537,966

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	10,600
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,600
1100	BA: Disc: Appropriation	146,569	146,569	186,444	186,444
1130	BA: Disc: Appropriations permanently reduced	0	0	-373	-373
1134	BA: Disc: Appropriations precluded from obligation	-144,957	-139,519	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,612	7,050	186,071	196,671

**Status of Budgetary Resources**

2002	All Programs	0	39	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	9,119	15,067
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	7,018	34,009
2004	Direct obligations incurred (total)		=====	=====	=====
		0	39	16,138	49,077
2201	Unob Bal: Apportioned: Avail in the current period	1,612	7,011	169,933	147,595
2500	Total budgetary resources	=====	=====	=====	=====
		1,612	7,050	186,071	196,671

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -11/15-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	39	16,138	49,077
3040	Ob Bal: Outlays (gross)	0	0	-6,539	-12,963
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	39	9,599	36,114
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	39	9,599	36,114

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
4010	Disc: Outlays from new authority	0	0	6,539	12,963
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	6,539	12,963
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
4080	Disc: Outlays, net		=====	=====	=====
		0	0	6,539	12,963
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	6,539	12,963

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100,499	100,499	100,499	100,499
1011	Unob Bal: Transferred from other accounts	0	0	0	2,368
1021	Unob Bal: Recov of prior year unpaid obligations	223	336	675	842
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,722	100,835	101,173	103,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,722	100,835	101,173	103,709

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	13,585	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	3,511	0	2,177	2,766
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	7,567	0	8,837	9,117
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,078	13,585	11,014	11,883
2201	Unob Bal: Apportioned: Avail in the current period	89,644	87,250	90,159	91,826
2500	Total budgetary resources	=====	=====	=====	=====
		100,722	100,835	101,173	103,709

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,096	44,096	44,096	44,096
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		44,096	44,096	44,096	44,096
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,078	13,585	11,014	11,883
3040	Ob Bal: Outlays (gross)	-16,028	-22,436	-24,253	-30,508
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-223	-336	-675	-842
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,923	34,909	30,182	24,629
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,923	34,909	30,182	24,629

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16,028	22,436	24,253	30,508
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,028	22,436	24,253	30,508
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,028	22,436	24,253	30,508
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,028	22,436	24,253	30,508

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,261	25,261	25,261	25,261
1010	Unob Bal: Transferred to other accounts	-8,400	-8,400	-8,400	-8,400
1021	Unob Bal: Recov of prior year unpaid obligations	1	291	291	291
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,862	17,152	17,152	17,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,862	17,152	17,152	17,152

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	8,888	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2,052	0	1,526	1,536
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	7,105	0	7,395	7,395
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,158	8,888	8,921	8,931
2201	Unob Bal: Apportioned: Avail in the current period	7,704	8,264	8,231	8,221
2500	Total budgetary resources	=====	=====	=====	=====
		16,862	17,152	17,152	17,152

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97,550	97,550	97,550	97,550
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		97,550	97,550	97,550	97,550
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,158	8,888	8,921	8,931
3040	Ob Bal: Outlays (gross)	-16,186	-22,665	-33,389	-40,014
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-291	-291	-291
3090	Ob Bal: EOY: Unpaid obligations (gross)	90,520	83,481	72,791	66,176
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		90,520	83,481	72,791	66,176

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	16,186	22,665	33,389	40,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,186	22,665	33,389	40,014
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,186	22,665	33,389	40,014
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,186	22,665	33,389	40,014

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,121	15,121	15,121	15,121
1021	Unob Bal: Recov of prior year unpaid obligations	0	38	46	46
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,121	15,159	15,167	15,167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,121	15,159	15,167	15,167

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	4,477	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	4,413	0	4,485	4,494
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	379
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,413	4,477	4,485	4,873
2201	Unob Bal: Apportioned: Avail in the current period	10,708	10,682	10,682	10,294
2500	Total budgetary resources	=====	=====	=====	=====
		15,121	15,159	15,167	15,167

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,559	16,559	16,559	16,559
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,559	16,559	16,559	16,559
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,413	4,477	4,485	4,873
3040	Ob Bal: Outlays (gross)	-12,417	-14,020	-15,142	-16,220
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-38	-46	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,555	6,978	5,856	5,166
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,555	6,978	5,856	5,166

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12,417	14,020	15,142	16,220
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,417	14,020	15,142	16,220
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,417	14,020	15,142	16,220
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,417	14,020	15,142	16,220

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,717	8,717	8,717	8,717
1021	Unob Bal: Recov of prior year unpaid obligations	64	86	86	86
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,781	8,803	8,803	8,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,781	8,803	8,803	8,803

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	2,584	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2,458	0	2,458	2,458
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	126	0	126	126
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,584	2,584	2,584	2,584
2201	Unob Bal: Apportioned: Avail in the current period	6,197	6,219	6,219	6,219
2500	Total budgetary resources	=====	=====	=====	=====
		8,781	8,803	8,803	8,803

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,303	5,303	5,303	5,303
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,303	5,303	5,303	5,303
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,584	2,584	2,584	2,584
3040	Ob Bal: Outlays (gross)	-7,534	-7,552	-7,584	-7,613
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-64	-86	-86	-86
3090	Ob Bal: EOY: Unpaid obligations (gross)	289	249	217	188
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		289	249	217	188

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,534	7,552	7,584	7,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,534	7,552	7,584	7,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,534	7,552	7,584	7,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,534	7,552	7,584	7,613

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-29	-29	-29	-29
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	42	651
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	623
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	623

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	0	610
2004	Direct obligations incurred (total)		=====		
		0	0	0	610
2403	Unob Bal: Unapportioned: Other	13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	623

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,014	13,014	13,014	13,014
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,014	13,014	13,014	13,014
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	610
3040	Ob Bal: Outlays (gross)	-2,360	-2,526	-5,665	-12,771
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-42	-42	-651
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,613	10,446	7,307	201
3100	Obligated balance, end of year (net)	=====	=====	=====	
		10,613	10,446	7,307	201

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,360	2,526	5,665	12,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,360	2,526	5,665	12,771
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,360	2,526	5,665	12,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,360	2,526	5,665	12,771

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05/09-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	30

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	30	30	30	30
2500	Total budgetary resources		=====		
		30	30	30	30

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	25
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	25
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	25

**Status of Budgetary Resources**

2002	All Programs	0	0	-26	-9
2004	Direct obligations incurred (total)		=====		
		0	0	-26	-9
2403	Unob Bal: Unapportioned: Other	0	0	26	34
2500	Total budgetary resources		=====		
		0	0	0	25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78	78	78	78
3020	Obligated balance, start of year (net)		=====		
		78	78	78	78
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-26	-9
3040	Ob Bal: Outlays (gross)	0	0	26	17
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-25
3090	Ob Bal: EOY: Unpaid obligations (gross)	78	78	78	62
3100	Obligated balance, end of year (net)		=====		
		78	78	78	62

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	-26	-17
4020	Disc: Total outlays, gross		=====		
		0	0	-26	-17
4080	Disc: Outlays, net		=====		
		0	0	-26	-17
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-26	-17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03/07-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,957	6,957	6,957	6,957
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,957	6,957	6,967	6,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,957	6,957	6,967	6,967

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,957	6,957	6,967	6,967
2500	Total budgetary resources	=====	=====	=====	=====
		6,957	6,957	6,967	6,967

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	566	566	566	566
3020	Obligated balance, start of year (net)		=====		
		566	566	566	566
3040	Ob Bal: Outlays (gross)	21	21	21	21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	586	586	576	576
3100	Obligated balance, end of year (net)		=====		
		586	586	576	576

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03/07-0730  
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-21	-21	-21	-21
4020	Disc: Total outlays, gross		=====		
		-21	-21	-21	-21
4080	Disc: Outlays, net		=====		
		-21	-21	-21	-21
4190	Outlays, net (disc. and mand.)		=====		
		-21	-21	-21	-21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Navy and Marine Corps  
 Treasury Account: Family Housing Construction, Navy and Marine Corps  
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -02/06-0730  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	991	991	991	991
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	572
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,563
1050	Unob Bal: Unobligated balance (total)	991	991	991	0
1910	Total budgetary resources (disc. and mand.)	991	991	991	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	991	991	991	0
2500	Total budgetary resources	991	991	991	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	574	574	574	574
3020	Obligated balance, start of year (net)	574	574	574	574
3040	Ob Bal: Outlays (gross)	0	0	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-572
3090	Ob Bal: EOY: Unpaid obligations (gross)	574	574	572	0
3100	Obligated balance, end of year (net)	574	574	572	0

11/16/11  
12:00:42  
(MAX-BEXEC011)

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Budget Agency: Department of Defense--Military Programs  
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Budget Account: Family Housing Construction, Navy and Marine Corps  
Treasury Account: Family Housing Construction, Navy and Marine Corps  
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -02/06-0730  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	2	2
4020	Disc: Total outlays, gross		=====		
		0	0	2	2
4080	Disc: Outlays, net		=====		
		0	0	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp  
 Treasury Account:  
 Budget Account Id: 007-30-0730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	157,547	157,547	157,547	157,547
1010	Unob Bal: Transferred to other accounts	-8,400	-8,400	-8,400	-8,400
1011	Unob Bal: Transferred from other accounts	0	0	0	12,968
1021	Unob Bal: Recov of prior year unpaid obligations	330	794	1,150	2,523
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		149,477	149,941	150,297	163,075
1100	BA: Disc: Appropriation	146,569	146,569	186,444	186,444
1130	BA: Disc: Appropriations permanently reduced	0	0	-373	-373
1134	BA: Disc: Appropriations precluded from obligation	-144,957	-139,519	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,089	156,991	336,368	349,147

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	27,233	29,573	43,116	77,948
2201	Unob Bal: Apportioned: Avail in the current period	115,865	119,426	285,225	264,155
2403	Unob Bal: Unapportioned: Other	7,992	7,992	8,028	7,044
2500	Total budgetary resources	=====	=====	=====	=====
		151,089	156,991	336,368	349,147



OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp  
 Treasury Account:  
 Budget Account Id: 007-30-0730 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	177,740	177,740	177,740	177,740
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		177,740	177,740	177,740	177,740
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,233	29,573	43,142	77,347
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-26	600
3040	Ob Bal: Outlays (gross)	-54,505	-69,179	-92,528	-120,052
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-288	-752	-1,098	-1,265
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-42	-52	-1,258
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,138	137,340	127,178	133,112
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		150,138	137,340	127,178	133,112

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
4010	Disc: Outlays from new authority	0	0	6,539	12,963
4011	Disc: Outlays from balances	54,505	69,179	85,989	107,089
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,505	69,179	92,528	120,052
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,505	69,179	92,528	120,052
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,612	7,050	186,071	186,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,505	69,179	92,528	120,052

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	11,549
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,549
1100	BA: Disc: Appropriation	368,540	368,540	366,346	366,346
1130	BA: Disc: Appropriations permanently reduced	0	0	-733	-733
1134	BA: Disc: Appropriations precluded from obligation	-212,021	-176,715	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		156,519	191,825	365,613	365,613
1700	BA: Disc: Spending auth: Collected	1,884	4,621	7,080	12,558
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	510	446	1,612	-1,307
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	409	227	172	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,803	5,293	8,864	11,252
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		159,322	197,118	374,477	376,865
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		159,322	197,118	374,477	388,414

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	245,878	371,716
2002	All Programs	64,844	151,081	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,844	151,081	245,878	371,716
2102	All Programs	84	192	415	11,252
2104	Reimbursable obligations incurred (total)		=====		=====
		84	192	415	11,252
2201	Unob Bal: Apportioned: Avail in the current period	93,985	45,618	94,573	5,446
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	33,438	0
2203	Unob Bal: Apportioned: Anticipated	409	227	172	0
2500	Total budgetary resources	=====	=====	=====	=====
		159,322	197,118	374,477	388,414

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,929	151,273	246,293	382,968
3040	Ob Bal: Outlays (gross)	-29,655	-91,420	-153,796	-249,604
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-510	-446	-1,612	1,307
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,273	59,853	92,497	133,364
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-510	-446	-1,612	1,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,763	59,407	90,885	134,671

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		159,322	197,118	374,477	376,865
4010	Disc: Outlays from new authority	29,581	91,420	153,796	249,604
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,581	91,420	153,796	249,604
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6	-1,008	-1,903	-3,664
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,879	-3,613	-5,177	-8,894
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,884	-4,621	-7,080	-12,558
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-510	-446	-1,612	1,307
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-510	-446	-1,612	1,307
4070	Disc: Budget authority, net	=====	=====	=====	=====
		156,928	192,052	365,785	365,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,697	86,800	146,716	237,046
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		156,928	192,052	365,785	365,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,697	86,800	146,716	237,046

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Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /11-0735  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,194	3,194	3,194	3,194
1010	Unob Bal: Transferred to other accounts	0	0	0	1,000
1021	Unob Bal: Recov of prior year unpaid obligations	3,143	6,113	7,016	10,450
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,338	9,307	10,211	14,644
1700	BA: Disc: Spending auth: Collected	1,192	1,225	1,493	1,496
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	229	-1,179	-1,505	-1,308
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,421	46	-12	187
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,421	46	-12	187
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,759	9,353	10,198	14,831

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	5,762	7,820
2002	All Programs	2,953	4,733	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,953	4,733	5,762	7,820
2102	All Programs	47	79	10	682
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		47	79	10	682
2403	Unob Bal: Unapportioned: Other	4,759	4,542	4,426	6,329
2500	Total budgetary resources	=====	=====	=====	=====
		7,759	9,353	10,198	14,831

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	134,021	134,021	134,021	134,021
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	262	262	262	262
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		134,283	134,283	134,283	134,283
3031	Ob Bal: Obligations incurred: Expired accounts	3,000	4,812	5,772	8,502
3040	Ob Bal: Outlays (gross)	-47,383	-74,870	-95,820	-114,329
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-229	1,179	1,505	1,308
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,143	-6,113	-7,016	-10,450
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,494	57,850	36,956	17,744
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	33	1,441	1,767	1,570
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		86,528	59,290	38,723	19,314

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,421	46	-12	187
4011	Disc: Outlays from balances	47,383	74,870	95,820	114,329
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,383	74,870	95,820	114,329
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-414	-428	-693	-696
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-778	-797	-800	-800
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,192	-1,225	-1,493	-1,496
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-229	1,179	1,505	1,308
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-229	1,179	1,505	1,308
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,190	73,645	94,327	112,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,190	73,645	94,327	112,833

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,035	7,035	7,035	7,035
1010	Unob Bal: Transferred to other accounts	0	0	0	60
1021	Unob Bal: Recov of prior year unpaid obligations	498	1,508	2,103	2,794
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,533	8,543	9,139	9,890
1700	BA: Disc: Spending auth: Collected	166	433	450	455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	780	-370	-448	-453
1750	BA: Disc: Spending auth: Total		====		
		946	63	2	2
1900	Budget authority total (disc. and mand.)		====		
		946	63	2	2
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,479	8,607	9,141	9,892

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,487	1,458
2002	All Programs	496	1,177	0	0
2004	Direct obligations incurred (total)		====	====	====
		496	1,177	1,487	1,458
2102	All Programs	17	263	201	201
2104	Reimbursable obligations incurred (total)		====		
		17	263	201	201
2403	Unob Bal: Unapportioned: Other	7,966	7,167	7,453	8,233
2500	Total budgetary resources	====	====	====	====
		8,479	8,607	9,141	9,892

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,086	23,086	23,086	23,086
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,310	3,310	3,310	3,310
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,397	26,397	26,397	26,397
3031	Ob Bal: Obligations incurred: Expired accounts	513	1,440	1,688	1,659
3040	Ob Bal: Outlays (gross)	-4,228	-6,793	-7,767	-9,743
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-780	370	448	453
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-498	-1,508	-2,103	-2,794
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,874	16,225	14,905	12,208
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,530	3,680	3,758	3,763
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,404	19,905	18,663	15,972

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		946	63	2	2
4011	Disc: Outlays from balances	4,228	6,793	7,767	9,743
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,228	6,793	7,767	9,743
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-151	-344	-417	-419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-88	-34	-36
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-166	-433	-450	-455
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-780	370	448	453
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-780	370	448	453
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,062	6,361	7,316	9,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,062	6,361	7,316	9,287



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 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
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 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,618	8,618	8,618	8,618
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,300
1021	Unob Bal: Recov of prior year unpaid obligations	506	986	1,500	2,727
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,124	9,603	10,118	8,044
1700	BA: Disc: Spending auth: Collected	565	565	566	602
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	679	-564	-583	-620
1750	BA: Disc: Spending auth: Total	=====	=====		
		1,244	1	-17	-19
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,244	1	-17	-19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,368	9,604	10,101	8,026

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,360	1,424
2002	All Programs	1,104	1,199	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,104	1,199	1,360	1,424
2102	All Programs	1	1	1	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		1	1	1	0
2403	Unob Bal: Unapportioned: Other	9,263	8,404	8,739	6,601
2500	Total budgetary resources	=====	=====	=====	=====
		10,368	9,604	10,101	8,026

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,274	8,274	8,274	8,274
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,584	3,584	3,584	3,584
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,858	11,858	11,858	11,858
3031	Ob Bal: Obligations incurred: Expired accounts	1,105	1,200	1,362	1,424
3040	Ob Bal: Outlays (gross)	-972	-1,193	-1,731	-1,932
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-679	564	583	620
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-506	-986	-1,500	-2,727
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,901	7,295	6,404	5,039
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,905	4,148	4,166	4,204
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,806	11,443	10,571	9,243

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,244	1	-17	-19
4011	Disc: Outlays from balances	972	1,193	1,731	1,932
4020	Disc: Total outlays, gross		=====	=====	=====
		972	1,193	1,731	1,932
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-565	-565	-565	-575
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-565	-565	-566	-602
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-679	564	583	620
4060	Disc: Additional offsets against BA only (total)		=====		
		-679	564	583	620
4080	Disc: Outlays, net		=====	=====	=====
		407	628	1,165	1,331
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		407	628	1,165	1,331

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06/07-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,780	6,780	6,780	6,780
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,779
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,292
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,780	6,780	6,780	2,293
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	9	9
1750	BA: Disc: Spending auth: Total		=====		
		0	0	9	9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	9	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,780	6,780	6,789	2,301

**Status of Budgetary Resources**

2102	All Programs	0	0	9	9
2104	Reimbursable obligations incurred (total)		=====		
		0	0	9	9
2403	Unob Bal: Unapportioned: Other	6,780	6,780	6,780	2,293
2500	Total budgetary resources	=====	=====	=====	=====
		6,780	6,780	6,789	2,301

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06/07-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,292	2,292	2,292	2,292
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9	9	9	9
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,300	2,300	2,300	2,300
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	9	9
3040	Ob Bal: Outlays (gross)	0	0	-9	-9
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	-9	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,292
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,292	2,292	2,292	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	9	9	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,300	2,300	2,292	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	9	9
4011	Disc: Outlays from balances	0	0	9	9
4020	Disc: Total outlays, gross		=====		
		0	0	9	9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-9	-9
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-9	-9
4080	Disc: Outlays, net		=====		
		0	0	9	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	9	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,433	3,433	3,433	3,433
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,091
1021	Unob Bal: Recov of prior year unpaid obligations	1,494	1,704	2,082	2,640
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,928	5,138	5,516	1,982
1700	BA: Disc: Spending auth: Collected	0	53	100	99
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,150	-53	-94	-99
1750	BA: Disc: Spending auth: Total	====	====		
		1,150	0	6	0
1900	Budget authority total (disc. and mand.)	====	====		
		1,150	0	6	0
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		6,077	5,138	5,522	1,982

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	229	1,222
2002	All Programs	13	53	0	0
2004	Direct obligations incurred (total)		====		====
		13	53	229	1,222
2102	All Programs	0	0	6	0
2104	Reimbursable obligations incurred (total)		====		
		0	0	6	0
2403	Unob Bal: Unapportioned: Other	6,064	5,085	5,287	760
2500	Total budgetary resources	====	====	====	====
		6,077	5,138	5,522	1,982

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,019	12,019	12,019	12,019
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7,081	7,081	7,081	7,081
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,100	19,100	19,100	19,100
3031	Ob Bal: Obligations incurred: Expired accounts	13	53	235	1,222
3040	Ob Bal: Outlays (gross)	-99	-155	-186	-737
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,150	53	94	99
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,494	-1,704	-2,082	-2,640
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,439	10,213	9,985	9,864
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5,932	7,135	7,176	7,180
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,371	17,347	17,161	17,044

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		1,150	0	6	0
4011	Disc: Outlays from balances	99	155	186	737
4020	Disc: Total outlays, gross		=====		
		99	155	186	737
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-53	-13	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-88	-93
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-53	-100	-99
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,150	53	94	99
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,150	53	94	99
4080	Disc: Outlays, net		=====		
		99	101	85	638
4190	Outlays, net (disc. and mand.)		=====		
		99	101	85	638

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,332	10,332	10,332	10,332
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,157
1021	Unob Bal: Recov of prior year unpaid obligations	1,089	1,368	1,784	12,578
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,420	11,699	12,116	-3,530
1700	BA: Disc: Spending auth: Collected	89	215	511	532
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,573	96	124	5,405
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,661	311	635	5,936
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,661	311	635	5,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,082	12,010	12,751	2,406

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,232	1,251
2002	All Programs	733	1,141	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		733	1,141	1,232	1,251
2102	All Programs	89	446	770	1,155
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		89	446	770	1,155
2403	Unob Bal: Unapportioned: Other	14,260	10,422	10,748	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,082	12,010	12,751	2,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps  
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06-0735  
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,022	12,022	12,022	12,022
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5,405	5,405	5,405	5,405
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,426	17,426	17,426	17,426
3031	Ob Bal: Obligations incurred: Expired accounts	821	1,587	2,003	2,406
3040	Ob Bal: Outlays (gross)	-819	-1,215	-1,539	-1,850
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,573	-96	-124	-5,405
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,089	-1,368	-1,784	-12,578
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,935	11,027	10,700	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,832	5,308	5,281	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,767	16,335	15,981	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		=====
		3,661	311	635	5,936
4011	Disc: Outlays from balances	819	1,215	1,539	1,850
4020	Disc: Total outlays, gross		=====	=====	=====
		819	1,215	1,539	1,850
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,637
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-89	-215	-511	3,105
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-89	-215	-511	-532
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,573	-96	-124	-5,405
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,573	-96	-124	-5,405
4080	Disc: Outlays, net		=====	=====	=====
		730	1,000	1,028	1,318
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		730	1,000	1,028	1,318



11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an  
 Treasury Account:  
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39,392	39,392	39,392	39,392
1010	Unob Bal: Transferred to other accounts	0	0	0	-22,267
1011	Unob Bal: Transferred from other accounts	0	0	0	11,549
1021	Unob Bal: Recov of prior year unpaid obligations	6,731	11,679	14,487	33,481
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,123	51,071	53,879	44,872
1100	BA: Disc: Appropriation	368,540	368,540	366,346	366,346
1130	BA: Disc: Appropriations permanently reduced	0	0	-733	-733
1134	BA: Disc: Appropriations precluded from obligation	-212,021	-176,715	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		156,519	191,825	365,613	365,613
1700	BA: Disc: Spending auth: Collected	3,896	7,112	10,201	15,741
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,920	-1,624	-887	1,626
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	409	227	172	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,225	5,714	9,487	17,368
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		167,744	197,539	375,100	382,981
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		213,867	248,611	428,979	427,853

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an  
 Treasury Account:  
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	70,143	159,384	255,948	384,892
2104	Reimbursable obligations incurred (total)	237	980	1,413	13,299
2201	Unob Bal: Apportioned: Avail in the current period	93,985	45,618	94,573	5,446
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	33,438	0
2203	Unob Bal: Apportioned: Anticipated	409	227	172	0
2403	Unob Bal: Unapportioned: Other	49,093	42,401	43,434	24,217
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		213,867	248,611	428,979	427,853

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	191,714	191,714	191,714	191,714
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19,650	19,650	19,650	19,650
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		211,364	211,364	211,364	211,364
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,929	151,273	246,293	382,968
3031	Ob Bal: Obligations incurred: Expired accounts	5,452	9,091	11,068	15,222
3040	Ob Bal: Outlays (gross)	-83,156	-175,647	-260,849	-378,204
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-510	-446	-1,612	1,307
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-6,410	2,070	2,498	-2,933
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,731	-11,679	-14,487	-33,481
3090	Ob Bal: EOY: Unpaid obligations (gross)	172,208	164,753	173,739	178,220
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	12,730	21,274	20,537	18,024
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		184,938	186,028	194,276	196,244

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an  
 Treasury Account:  
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		167,744	197,539	375,100	382,981
4010	Disc: Outlays from new authority	29,581	91,420	153,796	249,604
4011	Disc: Outlays from balances	53,500	84,226	107,053	128,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,082	175,647	260,849	378,204
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-571	-1,834	-3,026	-8,447
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,325	-5,278	-7,175	-7,294
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,896	-7,112	-10,201	-15,741
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-510	-446	-1,612	1,307
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6,410	2,070	2,498	-2,933
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,920	1,624	887	-1,626
4070	Disc: Budget authority, net	=====	=====	=====	=====
		156,928	192,052	365,785	365,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		79,185	168,535	250,648	362,462
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		156,928	192,052	365,785	365,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,185	168,535	250,648	362,462

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	20,000	63,499	63,499	105,857
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,000	63,499	63,499	105,857
1100	BA: Disc: Appropriation	66,101	66,101	78,025	78,025
1130	BA: Disc: Appropriations permanently reduced	0	0	-156	-156
1134	BA: Disc: Appropriations precluded from obligation	-60,205	-59,438	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,896	6,663	77,869	77,869
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	6,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	6,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,896	6,663	83,869	77,869
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,896	70,162	147,368	183,726

**Status of Budgetary Resources**

2002	LUMP SUM	15,671	28,558	42,148	81,212
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,671	28,558	42,148	81,212
2201	Unob Bal: Apportioned: Avail in the current period	10,225	41,604	99,220	102,514
2203	Unob Bal: Apportioned: Anticipated	0	0	6,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		25,896	70,162	147,368	183,726

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -11/15-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,671	28,558	42,148	81,212
3040	Ob Bal: Outlays (gross)	-15,671	-28,573	-42,148	-81,162
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-15	0	50
3100	Obligated balance, end of year (net)	0	=====	0	50

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,896	6,663	83,869	77,869
4010	Disc: Outlays from new authority	15,671	28,573	42,148	81,162
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,671	28,573	42,148	81,162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,896	6,663	83,869	77,869
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,671	28,573	42,148	81,162
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,896	6,663	83,869	77,869
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,671	28,573	42,148	81,162

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,198	25,198	25,198	25,198
1010	Unob Bal: Transferred to other accounts	-8,525	-8,525	-8,525	-8,525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,673	16,673	16,673	16,673
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,500
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1,500
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,673	16,673	16,673	15,173

**Status of Budgetary Resources**

2002	LUMP SUM	8	2,566	4,159	4,285
2004	Direct obligations incurred (total)		=====	=====	=====
		8	2,566	4,159	4,285
2102	LUMP SUM	4,000	4,000	4,000	4,000
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,000	4,000	4,000	4,000
2201	Unob Bal: Apportioned: Avail in the current period	12,666	10,107	8,514	6,888
2500	Total budgetary resources	=====	=====	=====	=====
		16,673	16,673	16,673	15,173

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,915	54,915	54,915	54,915
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		54,915	54,915	54,915	54,915
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,008	6,566	8,159	8,285
3040	Ob Bal: Outlays (gross)	-201	-1,356	-2,927	-4,792
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	1,500
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,722	60,125	60,147	58,409
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	1,500
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,722	60,125	60,147	59,909

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,500
4011	Disc: Outlays from balances	201	1,356	2,927	4,792
4020	Disc: Total outlays, gross		=====		=====
		201	1,356	2,927	4,792
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	1,500
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,500
4080	Disc: Outlays, net		=====		=====
		201	1,356	2,927	4,792
4190	Outlays, net (disc. and mand.)		=====		=====
		201	1,356	2,927	4,792

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	230,849	230,849	230,849	230,849
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	600	600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		230,849	230,864	231,450	231,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		230,849	230,864	231,450	231,450

**Status of Budgetary Resources**

2002	LUMP SUM	834	907	5,505	7,726
2004	Direct obligations incurred (total)	834	907	5,505	7,726
2201	Unob Bal: Apportioned: Avail in the current period	230,015	229,958	225,945	223,724
2500	Total budgetary resources	=====	=====	=====	=====
		230,849	230,864	231,450	231,450

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	123,324	123,324	123,324	123,324
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		123,324	123,324	123,324	123,324
3030	Ob Bal: Obligations incurred: Unexpired accounts	834	907	5,505	7,726
3040	Ob Bal: Outlays (gross)	-9,381	-17,980	-31,098	-56,416
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-15	-600	-600
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,777	106,235	97,131	74,033
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		114,777	106,235	97,131	74,033



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Air Force  
Treasury Account: Family Housing Construction, Air Force  
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9,381	17,980	31,098	56,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,381	17,980	31,098	56,416
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,381	17,980	31,098	56,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,381	17,980	31,098	56,416

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44,271	44,271	44,271	44,271
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,274	44,274	44,274	44,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,274	44,274	44,274	44,274

**Status of Budgetary Resources**

2002	LUMP SUM	502	1,171	3,956	5,127
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		502	1,171	3,956	5,127
2201	Unob Bal: Apportioned: Avail in the current period	43,772	43,103	40,318	39,147
2500	Total budgetary resources	=====	=====	=====	=====
		44,274	44,274	44,274	44,274

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	242,186	242,186	242,186	242,186
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		242,186	242,186	242,186	242,186
3030	Ob Bal: Obligations incurred: Unexpired accounts	502	1,171	3,956	5,127
3040	Ob Bal: Outlays (gross)	-12,145	-20,351	-39,374	-84,052
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	230,539	223,003	206,765	163,258
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		230,539	223,003	206,765	163,258

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Air Force  
Treasury Account: Family Housing Construction, Air Force  
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	12,145	20,351	39,374	84,052
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,145	20,351	39,374	84,052
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,145	20,351	39,374	84,052
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,145	20,351	39,374	84,052

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	275,054	275,054	275,054	275,054
1010	Unob Bal: Transferred to other accounts	0	0	0	-81,614
1021	Unob Bal: Recov of prior year unpaid obligations	403	413	7,098	6,970
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		275,457	275,466	282,151	200,409
1700	BA: Disc: Spending auth: Collected	2	2	8	8
1750	BA: Disc: Spending auth: Total		=====		
		2	2	8	8
1900	Budget authority total (disc. and mand.)		=====		
		2	2	8	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		275,459	275,468	282,159	200,417

**Status of Budgetary Resources**

2002	LUMP SUM	2,239	4,552	14,873	56,583
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,239	4,552	14,873	56,583
2201	Unob Bal: Apportioned: Avail in the current period	273,219	270,916	267,286	143,834
2500	Total budgetary resources	=====	=====	=====	=====
		275,459	275,468	282,159	200,417

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	313,966	313,966	313,966	313,966
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		313,966	313,966	313,966	313,966
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,239	4,552	14,873	56,583
3040	Ob Bal: Outlays (gross)	-81,563	-115,250	-148,798	-211,074
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-403	-413	-7,098	-6,970
3090	Ob Bal: EOY: Unpaid obligations (gross)	234,239	202,855	172,944	152,506
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		234,239	202,855	172,944	152,506

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	8	8
4011	Disc: Outlays from balances	81,563	115,250	148,798	211,074
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,563	115,250	148,798	211,074
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-8	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,561	115,248	148,791	211,066
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,561	115,248	148,791	211,066

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81,266	81,266	81,266	81,266
1010	Unob Bal: Transferred to other accounts	-11,475	-24,975	-24,975	-51,485
1011	Unob Bal: Transferred from other accounts	0	0	0	24,975
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-24,975
1021	Unob Bal: Recov of prior year unpaid obligations	3	25	8,165	8,463
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,794	56,316	64,456	38,245
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,794	56,316	64,456	38,245

**Status of Budgetary Resources**

2002	LUMP SUM	31	161	494	851
2004	Direct obligations incurred (total)		=====		
		31	161	494	851
2403	Unob Bal: Unapportioned: Other	69,763	56,155	63,962	37,393
2500	Total budgetary resources	=====	=====	=====	=====
		69,794	56,316	64,456	38,245

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	187,747	187,747	187,747	187,747
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		187,747	187,747	187,747	187,747
3031	Ob Bal: Obligations incurred: Expired accounts	31	161	494	851
3040	Ob Bal: Outlays (gross)	-36,801	-60,638	-77,024	-91,177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-25	-8,165	-8,463
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,974	127,246	103,053	88,958
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		150,974	127,246	103,053	88,958

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Air Force  
Treasury Account: Family Housing Construction, Air Force  
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	36,801	60,638	77,024	91,177
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,801	60,638	77,024	91,177
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,801	60,638	77,024	91,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,801	60,638	77,024	91,177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,511	19,511	19,511	19,511
1010	Unob Bal: Transferred to other accounts	0	0	0	-13,367
1021	Unob Bal: Recov of prior year unpaid obligations	8	41	4,776	4,998
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,519	19,552	24,287	11,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,519	19,552	24,287	11,142

**Status of Budgetary Resources**

2002	LUMP SUM	628	1,297	705	721
2004	Direct obligations incurred (total)		=====		
		628	1,297	705	721
2403	Unob Bal: Unapportioned: Other	18,891	18,255	23,581	10,421
2500	Total budgetary resources	=====	=====	=====	=====
		19,519	19,552	24,287	11,142

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	75,497	75,497	75,497	75,497
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		75,497	75,497	75,497	75,497
3031	Ob Bal: Obligations incurred: Expired accounts	628	1,297	705	721
3040	Ob Bal: Outlays (gross)	-7,324	-12,806	-21,650	-35,772
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-41	-4,776	-4,998
3090	Ob Bal: EOY: Unpaid obligations (gross)	68,793	63,947	49,777	35,448
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		68,793	63,947	49,777	35,448



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Air Force  
Treasury Account: Family Housing Construction, Air Force  
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7,324	12,806	21,650	35,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,324	12,806	21,650	35,772
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,324	12,806	21,650	35,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,324	12,806	21,650	35,772

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,075	6,075	6,075	6,075
1021	Unob Bal: Recov of prior year unpaid obligations	19	19	301	309
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,094	6,094	6,376	6,385
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,094	6,094	6,376	6,385

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6,094	6,094	6,376	6,385
2500	Total budgetary resources	=====	=====	=====	=====
		6,094	6,094	6,376	6,385

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,186	20,186	20,186	20,186
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,186	20,186	20,186	20,186
3040	Ob Bal: Outlays (gross)	-1,065	-2,737	-6,352	-10,790
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-19	-301	-309
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,103	17,431	13,533	9,087
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,103	17,431	13,533	9,087

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Air Force  
Treasury Account: Family Housing Construction, Air Force  
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,065	2,737	6,352	10,790
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,065	2,737	6,352	10,790
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,065	2,737	6,352	10,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,065	2,737	6,352	10,790

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03/07-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,681	2,681	2,681	2,681
1021	Unob Bal: Recov of prior year unpaid obligations	0	104	188	590
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,681	2,786	2,869	3,271
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,681	2,786	2,869	3,271

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,681	2,786	2,869	3,271
2500	Total budgetary resources	=====	=====	=====	=====
		2,681	2,786	2,869	3,271

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,355	4,355	4,355	4,355
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,355	4,355	4,355	4,355
3040	Ob Bal: Outlays (gross)	-8	-463	-463	-464
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-104	-188	-590
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,346	3,788	3,704	3,301
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,346	3,788	3,704	3,301

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Air Force  
Treasury Account: Family Housing Construction, Air Force  
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03/07-0740  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	8	463	463	464
4020	Disc: Total outlays, gross		=====		
		8	463	463	464
4080	Disc: Outlays, net		=====		
		8	463	463	464
4190	Outlays, net (disc. and mand.)		=====		
		8	463	463	464

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -02/06-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,724	2,724	2,724	2,724
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,481
1011	Unob Bal: Transferred from other accounts	0	0	0	2,481
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-2,481
1021	Unob Bal: Recov of prior year unpaid obligations	85	85	320	610
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,810	2,810	3,044	-247
1700	BA: Disc: Spending auth: Collected	47	47	47	247
1750	BA: Disc: Spending auth: Total		=====		
		47	47	47	247
1900	Budget authority total (disc. and mand.)		=====		
		47	47	47	247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,857	2,857	3,092	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,857	2,857	3,092	0
2500	Total budgetary resources	=====	=====	=====	
		2,857	2,857	3,092	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -02/06-0740  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,510	1,510	1,510	1,510
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,510	1,510	1,510	1,510
3040	Ob Bal: Outlays (gross)	-514	-899	-899	-900
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-85	-85	-320	-610
3090	Ob Bal: EOY: Unpaid obligations (gross)	911	526	291	0
3100	Obligated balance, end of year (net)		=====		
		911	526	291	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		47	47	47	247
4011	Disc: Outlays from balances	514	899	899	900
4020	Disc: Total outlays, gross		=====		
		514	899	899	900
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-47	-47	-247
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-47	-47	-47	-247
4080	Disc: Outlays, net		=====		
		467	852	852	654
4190	Outlays, net (disc. and mand.)		=====		
		467	852	852	654

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force, Recovery Act  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,137	3,137	3,137	3,137
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	361	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,137	3,137	3,498	3,137
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,139	3,139	3,500	3,139

**Status of Budgetary Resources**

2002	LUMP SUM	255	267	2,299	2,529
2004	Direct obligations incurred (total)		=====	=====	=====
		255	267	2,299	2,529
2201	Unob Bal: Apportioned: Avail in the current period	2,883	2,872	1,201	610
2500	Total budgetary resources	=====	=====	=====	=====
		3,139	3,139	3,500	3,139



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Air Force  
 Treasury Account: Family Housing Construction, Air Force, Recovery Act  
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,034	37,034	37,034	37,034
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,034	37,034	37,034	37,034
3030	Ob Bal: Obligations incurred: Unexpired accounts	255	267	2,299	2,529
3040	Ob Bal: Outlays (gross)	-14,688	-17,811	-21,158	-27,255
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-361	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,601	19,491	17,813	12,308
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,601	19,491	17,813	12,308

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	14,688	17,811	21,158	27,255
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,688	17,811	21,158	27,255
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,686	17,809	21,157	27,253
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,686	17,809	21,157	27,253

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-30-0740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	690,767	690,767	690,767	690,767
1010	Unob Bal: Transferred to other accounts	-20,000	-33,500	-33,500	-157,472
1011	Unob Bal: Transferred from other accounts	20,000	63,499	63,499	133,313
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-27,456
1021	Unob Bal: Recov of prior year unpaid obligations	522	706	21,812	22,545
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		691,289	721,472	742,578	660,597
1100	BA: Disc: Appropriation	66,101	66,101	78,025	78,025
1130	BA: Disc: Appropriations permanently reduced	0	0	-156	-156
1134	BA: Disc: Appropriations precluded from obligation	-60,205	-59,438	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,896	6,663	77,869	77,869
1700	BA: Disc: Spending auth: Collected	51	51	56	256
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,500
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	6,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		51	51	6,056	-1,244
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,947	6,714	83,925	76,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		697,236	728,186	826,504	737,222

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-30-0740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	20,168	39,480	74,139	159,034
2104	Reimbursable obligations incurred (total)	4,000	4,000	4,000	4,000
2201	Unob Bal: Apportioned: Avail in the current period	572,781	598,559	642,484	516,717
2203	Unob Bal: Apportioned: Anticipated	0	0	6,000	0
2403	Unob Bal: Unapportioned: Other	100,286	86,146	99,880	57,471
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		697,236	728,186	826,504	737,222

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,060,721	1,060,721	1,060,721	1,060,721
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		1,060,721	1,060,721	1,060,721	1,060,721
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,509	42,021	76,940	161,462
3031	Ob Bal: Obligations incurred: Expired accounts	659	1,458	1,199	1,572
3040	Ob Bal: Outlays (gross)	-179,362	-278,864	-391,891	-603,852
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	1,500
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-406	-431	-8,062	-7,574
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-275	-13,750	-14,971
3090	Ob Bal: EOY: Unpaid obligations (gross)	905,006	824,632	725,157	597,358
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	1,500
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		905,006	824,632	725,157	598,858

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Air Force  
 Treasury Account:  
 Budget Account Id: 007-30-0740 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,947	6,714	83,925	76,625
4010	Disc: Outlays from new authority	15,671	28,573	42,148	81,162
4011	Disc: Outlays from balances	163,691	250,291	349,743	522,691
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		179,362	278,864	391,891	603,852
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51	-51	-56	-256
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51	-51	-56	-256
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	1,500
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	1,500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,896	6,663	83,869	77,869
4080	Disc: Outlays, net	=====	=====	=====	=====
		179,311	278,813	391,834	603,596
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,896	6,663	83,869	77,869
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		179,311	278,813	391,834	603,596

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /11-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	10,000	10,000	10,000	25,966
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,000	10,000	10,000	25,966
1100	BA: Disc: Appropriation	502,936	502,936	513,792	513,792
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,028	-1,028
1134	BA: Disc: Appropriations precluded from obligation	-294,972	-241,158	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		207,964	261,778	512,764	512,764
1700	BA: Disc: Spending auth: Collected	305	1,481	2,952	4,503
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	162	640	653	697
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	3,983	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		468	2,120	7,588	5,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		208,432	263,898	520,352	517,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,432	273,898	530,352	543,930

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	80,691	217,742	380,562	525,665
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		80,691	217,742	380,562	525,665
2101	Reimbursable obs incurred: Category A (by quarter)	323	1,520	2,838	5,200
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		323	1,520	2,838	5,200
2201	Unob Bal: Apportioned: Avail in the current period	137,418	54,636	91,693	13,065
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	51,276	0
2203	Unob Bal: Apportioned: Anticipated	0	0	3,983	0
2500	Total budgetary resources	=====	=====	=====	=====
		218,432	273,898	530,352	543,930

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /11-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	81,014	219,263	383,400	530,864
3040	Ob Bal: Outlays (gross)	-36,406	-116,802	-222,844	-344,012
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-162	-640	-653	-697
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,608	102,461	160,555	186,853
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-162	-640	-653	-697
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,446	101,821	159,903	186,156

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		208,432	263,898	520,352	517,964
4010	Disc: Outlays from new authority	36,406	116,802	222,844	344,012
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,406	116,802	222,844	344,012
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-80	-592	-1,469	-2,320
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-225	-888	-1,483	-2,183
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-305	-1,481	-2,952	-4,503
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-162	-640	-653	-697
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-162	-640	-653	-697
4070	Disc: Budget authority, net	=====	=====	=====	=====
		207,964	261,778	516,748	512,764
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,101	115,321	219,892	339,509
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		207,964	261,778	516,748	512,764
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,101	115,321	219,892	339,509

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,085	14,085	14,085	14,085
1021	Unob Bal: Recov of prior year unpaid obligations	3,651	8,856	10,747	12,447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,736	22,941	24,832	26,532
1700	BA: Disc: Spending auth: Collected	781	977	1,335	1,292
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-233	-395	-395	-389
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		548	581	940	903
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		548	581	940	903
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,284	23,522	25,772	27,436

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	222	1,210	1,780	2,599
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		222	1,210	1,780	2,599
2101	Reimbursable obs incurred: Category A (by quarter)	620	661	663	629
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		620	661	663	629
2403	Unob Bal: Unapportioned: Other	17,441	21,651	23,329	24,207
2500	Total budgetary resources	=====	=====	=====	=====
		18,284	23,522	25,772	27,436

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	185,125	185,125	185,125	185,125
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-402	-402	-402	-402
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		184,723	184,723	184,723	184,723
3031	Ob Bal: Obligations incurred: Expired accounts	842	1,871	2,443	3,228
3040	Ob Bal: Outlays (gross)	-62,394	-97,003	-123,582	-145,239
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	233	395	395	389
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,651	-8,856	-10,747	-12,447
3090	Ob Bal: EOY: Unpaid obligations (gross)	119,923	81,138	53,240	30,667
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-169	-7	-7	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		119,754	81,131	53,233	30,653
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		548	581	940	903
4011	Disc: Outlays from balances	62,394	97,003	123,582	145,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,394	97,003	123,582	145,239
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	418	256	-598	-625
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,199	-1,232	-737	-667
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-781	-977	-1,335	-1,292
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	233	395	395	389
4060	Disc: Additional offsets against BA only (total)		=====		
		233	395	395	389
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,613	96,026	122,246	143,947
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,613	96,026	122,246	143,947



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,400	7,400	7,400	7,400
1021	Unob Bal: Recov of prior year unpaid obligations	5,524	6,546	8,110	9,760
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,924	13,946	15,510	17,160
1700	BA: Disc: Spending auth: Collected	8	39	39	30
1750	BA: Disc: Spending auth: Total		=====		
		8	39	39	30
1900	Budget authority total (disc. and mand.)		=====		
		8	39	39	30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,931	13,985	15,549	17,190

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,947	4,247	4,858	5,717
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,947	4,247	4,858	5,717
2101	Reimbursable obs incurred: Category A (by quarter)	7	52	52	42
2104	Reimbursable obligations incurred (total)		=====		
		7	52	52	42
2403	Unob Bal: Unapportioned: Other	8,978	9,686	10,639	11,431
2500	Total budgetary resources	=====	=====	=====	=====
		12,931	13,985	15,549	17,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,518	48,518	48,518	48,518
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,518	48,518	48,518	48,518
3031	Ob Bal: Obligations incurred: Expired accounts	3,954	4,299	4,910	5,759
3040	Ob Bal: Outlays (gross)	-11,493	-18,734	-24,424	-29,947
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,524	-6,546	-8,110	-9,760
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,455	27,538	20,895	14,570
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,455	27,538	20,895	14,570

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		8	39	39	30
4011	Disc: Outlays from balances	11,493	18,734	24,424	29,947
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,493	18,734	24,424	29,947
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-8	-39	-39	-30
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-39	-39	-30
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,485	18,695	24,385	29,917
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,485	18,695	24,385	29,917

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,360	18,360	18,360	18,360
1021	Unob Bal: Recov of prior year unpaid obligations	1,295	2,401	2,833	2,894
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,655	20,761	21,194	21,254
1700	BA: Disc: Spending auth: Collected	0	18	18	18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	-2
1750	BA: Disc: Spending auth: Total		=====		
		0	16	16	16
1900	Budget authority total (disc. and mand.)		=====		
		0	16	16	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,655	20,777	21,210	21,270

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	544	1,040	1,186	1,557
2004	Direct obligations incurred (total)		=====	=====	=====
		544	1,040	1,186	1,557
2101	Reimbursable obs incurred: Category A (by quarter)	0	206	206	206
2104	Reimbursable obligations incurred (total)		=====		
		0	206	206	206
2403	Unob Bal: Unapportioned: Other	19,111	19,532	19,818	19,507
2500	Total budgetary resources	=====	=====	=====	=====
		19,655	20,777	21,210	21,270

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,718	12,718	12,718	12,718
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43	-43	-43	-43
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,675	12,675	12,675	12,675
3031	Ob Bal: Obligations incurred: Expired accounts	544	1,246	1,392	1,763
3040	Ob Bal: Outlays (gross)	-1,035	-2,611	-3,426	-4,720
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,295	-2,401	-2,833	-2,894
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,933	8,951	7,850	6,867
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43	-42	-42	-42
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,889	8,910	7,809	6,826

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	16	16	16
4011	Disc: Outlays from balances	1,035	2,611	3,426	4,720
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,035	2,611	3,426	4,720
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-18	-18	-18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	2	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,035	2,593	3,408	4,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,035	2,593	3,408	4,702

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06/07-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	791	791	791	791
1050	Unob Bal: Unobligated balance (total)		=====		
		791	791	791	791
1910	Total budgetary resources (disc. and mand.)		=====		
		791	791	791	791

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	791	791	791	791
2500	Total budgetary resources		=====		
		791	791	791	791

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	557	557	557	557
3020	Obligated balance, start of year (net)		=====		
		557	557	557	557
3040	Ob Bal: Outlays (gross)	-52	-52	-208	-209
3090	Ob Bal: EOY: Unpaid obligations (gross)	505	505	349	348
3100	Obligated balance, end of year (net)		=====		
		505	505	349	348

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Air Force  
Treasury Account: Family Housing Operation and Maintenance, Air Force  
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06/07-0745  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	52	52	208	209
4020	Disc: Total outlays, gross		=====		
		52	52	208	209
4080	Disc: Outlays, net		=====		
		52	52	208	209
4190	Outlays, net (disc. and mand.)		=====		
		52	52	208	209

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25,132	25,132	25,132	25,132
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	947	1,435	1,605	1,854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,079	26,567	26,737	22,986
1700	BA: Disc: Spending auth: Collected	1	47	47	47
1750	BA: Disc: Spending auth: Total		=====		
		1	47	47	47
1900	Budget authority total (disc. and mand.)		=====		
		1	47	47	47
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,080	26,614	26,784	23,033

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	159	103	121	421
2004	Direct obligations incurred (total)		=====		
		159	103	121	421
2101	Reimbursable obs incurred: Category A (by quarter)	1	235	235	237
2104	Reimbursable obligations incurred (total)		=====		
		1	235	235	237
2403	Unob Bal: Unapportioned: Other	25,920	26,277	26,428	22,375
2500	Total budgetary resources	=====	=====	=====	=====
		26,080	26,614	26,784	23,033

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,809	6,809	6,809	6,809
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,809	6,809	6,809	6,809
3031	Ob Bal: Obligations incurred: Expired accounts	160	338	356	658
3040	Ob Bal: Outlays (gross)	-238	-701	-888	-1,378
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-947	-1,435	-1,605	-1,854
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,783	5,011	4,672	4,236
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,783	5,011	4,672	4,236

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	47	47	47
4011	Disc: Outlays from balances	238	701	888	1,378
4020	Disc: Total outlays, gross		=====		=====
		238	701	888	1,378
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-47	-47	-47
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-47	-47	-47
4080	Disc: Outlays, net		=====		=====
		238	653	841	1,330
4190	Outlays, net (disc. and mand.)		=====		=====
		238	653	841	1,330



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
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 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06-0745  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,449	21,449	21,449	21,449
1010	Unob Bal: Transferred to other accounts	-10,000	-10,000	-10,000	-21,966
1021	Unob Bal: Recov of prior year unpaid obligations	653	1,016	1,571	4,914
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,102	12,465	13,020	232
1700	BA: Disc: Spending auth: Collected	0	104	112	113
1750	BA: Disc: Spending auth: Total		=====		
		0	104	112	113
1900	Budget authority total (disc. and mand.)		=====		
		0	104	112	113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,102	12,569	13,132	344

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	4	31	307
2004	Direct obligations incurred (total)		=====		
		0	4	31	307
2101	Reimbursable obs incurred: Category A (by quarter)	0	38	38	38
2104	Reimbursable obligations incurred (total)		=====		
		0	38	38	38
2403	Unob Bal: Unapportioned: Other	12,102	12,527	13,063	0
2500	Total budgetary resources	=====	=====	=====	
		12,102	12,569	13,132	344

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,300	5,300	5,300	5,300
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,300	5,300	5,300	5,300
3031	Ob Bal: Obligations incurred: Expired accounts	0	42	69	344
3040	Ob Bal: Outlays (gross)	-267	-372	-390	-731
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-653	-1,016	-1,571	-4,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,380	3,954	3,408	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,380	3,954	3,408	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	104	112	113
4011	Disc: Outlays from balances	267	372	390	731
4020	Disc: Total outlays, gross		=====		
		267	372	390	731
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-104	-112	-113
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-104	-112	-113
4080	Disc: Outlays, net		=====		
		267	269	278	618
4190	Outlays, net (disc. and mand.)		=====		
		267	269	278	618

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Air Force  
 Treasury Account: Family Housing Operation and Maintenance, Air Force, Recovery Ac  
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- -09/10-0748  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	4
1050	Unob Bal: Unobligated balance (total)	6	====	6	6
1910	Total budgetary resources (disc. and mand.)	6	====	6	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources	6	====	6	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,250	6,250	6,250	6,250
3020	Obligated balance, start of year (net)	====	====	====	====
		6,250	6,250	6,250	6,250
3040	Ob Bal: Outlays (gross)	-946	-1,750	-4,041	-5,517
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,299	4,495	2,205	729
3100	Obligated balance, end of year (net)	====	====	====	
		5,299	4,495	2,205	729

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Operation and Maintenance, Air Force  
Treasury Account: Family Housing Operation and Maintenance, Air Force, Recovery Ac  
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -09/10-0748  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	946	1,750	4,041	5,517
4020	Disc: Total outlays, gross		=====	=====	=====
		946	1,750	4,041	5,517
4080	Disc: Outlays, net		=====	=====	=====
		946	1,750	4,041	5,517
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		946	1,750	4,041	5,517

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For  
 Treasury Account:  
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87,218	87,218	87,218	87,218
1010	Unob Bal: Transferred to other accounts	-10,000	-10,000	-10,000	-25,966
1011	Unob Bal: Transferred from other accounts	10,000	10,000	10,000	25,966
1021	Unob Bal: Recov of prior year unpaid obligations	12,074	20,258	24,871	31,874
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,293	107,477	112,089	114,927
1100	BA: Disc: Appropriation	502,936	502,936	513,792	513,792
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,028	-1,028
1134	BA: Disc: Appropriations precluded from obligation	-294,972	-241,158	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		207,964	261,778	512,764	512,764
1700	BA: Disc: Spending auth: Collected	1,095	2,665	4,504	6,003
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-71	243	256	306
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	3,983	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,024	2,908	8,743	6,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		208,988	264,686	521,507	519,074
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		308,280	372,163	633,596	634,001

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For  
 Treasury Account:  
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	85,564	224,346	388,538	536,266
2104	Reimbursable obligations incurred (total)	950	2,712	4,032	6,350
2201	Unob Bal: Apportioned: Avail in the current period	137,418	54,636	91,693	13,065
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	51,276	0
2203	Unob Bal: Apportioned: Anticipated	0	0	3,983	0
2403	Unob Bal: Unapportioned: Other	84,349	90,469	94,074	78,318
2500	Total budgetary resources	=====	=====	=====	=====
		308,280	372,163	633,596	634,001

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	265,278	265,278	265,278	265,278
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-445	-445	-445	-445
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		264,832	264,832	264,832	264,832
3030	Ob Bal: Obligations incurred: Unexpired accounts	81,014	219,263	383,400	530,864
3031	Ob Bal: Obligations incurred: Expired accounts	5,500	7,795	9,170	11,752
3040	Ob Bal: Outlays (gross)	-112,831	-238,025	-379,804	-531,752
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-162	-640	-653	-697
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	233	397	397	390
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,074	-20,258	-24,871	-31,874
3090	Ob Bal: EOY: Unpaid obligations (gross)	226,887	234,052	253,173	244,269
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-375	-688	-701	-752
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		226,512	233,364	252,472	243,518

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For  
 Treasury Account:  
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		208,988	264,686	521,507	519,074
4010	Disc: Outlays from new authority	36,406	116,802	222,844	344,012
4011	Disc: Outlays from balances	76,425	121,223	156,959	187,740
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		112,831	238,025	379,804	531,752
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	337	-336	-2,067	-2,946
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,432	-2,329	-2,437	-3,058
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,095	-2,665	-4,504	-6,003
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-162	-640	-653	-697
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	233	397	397	390
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		71	-243	-256	-306
4070	Disc: Budget authority, net	=====	=====	=====	=====
		207,964	261,778	516,748	512,764
4080	Disc: Outlays, net	=====	=====	=====	=====
		111,737	235,360	375,300	525,749
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		207,964	261,778	516,748	512,764
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,737	235,360	375,300	525,749

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing, Defense-wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -02/06-0706  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	127	127	127	127
1029	Unob Bal: Other balances withdrawn	0	0	0	-127
1050	Unob Bal: Unobligated balance (total)		=====		
		127	127	127	0
1910	Total budgetary resources (disc. and mand.)		=====		
		127	127	127	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	127	127	127	0
2500	Total budgetary resources		=====		
		127	127	127	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	354	354	354	354
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	17
1050	Unob Bal: Unobligated balance (total)		=====		
		355	355	355	370
1910	Total budgetary resources (disc. and mand.)		=====		
		355	355	355	370

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	0	0	60
2002	NEW CONSTRUCTION	0	4	7	0
2004	Direct obligations incurred (total)		=====		
		2	4	7	60
2201	Unob Bal: Apportioned: Avail in the current period	353	351	348	311
2500	Total budgetary resources		=====		
		355	355	355	370

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,390	2,390	2,390	2,390
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,390	2,390	2,390	2,390
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	4	7	60
3040	Ob Bal: Outlays (gross)	-384	-1,090	-1,750	-2,286
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,006	1,302	646	146
3100	Obligated balance, end of year (net)	=====	=====		
		2,006	1,302	646	146

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Defense-Wide  
Treasury Account: Family Housing Construction, Defense-Wide  
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	384	1,090	1,750	2,286
4020	Disc: Total outlays, gross		=====	=====	=====
		384	1,090	1,750	2,286
4080	Disc: Outlays, net		=====	=====	=====
		384	1,090	1,750	2,286
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		384	1,090	1,750	2,286

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	818	818	818	818
1010	Unob Bal: Transferred to other accounts	0	0	0	-558
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		822	822	822	264
1910	Total budgetary resources (disc. and mand.)		=====		
		822	822	822	264

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	12	160
2002	NEW CONSTRUCTION	0	2	0	0
2004	Direct obligations incurred (total)		=====		
		0	2	12	160
2201	Unob Bal: Apportioned: Avail in the current period	822	821	810	104
2500	Total budgetary resources		=====		
		822	822	822	264

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2	12	160
3040	Ob Bal: Outlays (gross)	-1	-3	-13	-61
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	2	102
3100	Obligated balance, end of year (net)		=====		
		2	2	2	102

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Defense-Wide  
Treasury Account: Family Housing Construction, Defense-Wide  
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	3	13	61
4020	Disc: Total outlays, gross		=====		
		1	3	13	61
4080	Disc: Outlays, net		=====		
		1	3	13	61
4190	Outlays, net (disc. and mand.)		=====		
		1	3	13	61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05/09-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

**Change in Obl Bal**

3040	Ob Bal: Outlays (gross)	0	0	0	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1
3100	Obligated balance, end of year (net)		=====		
		0	0	0	1

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1050	Unob Bal: Unobligated balance (total)		=====		
		49	49	49	49
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		49	48	48	48

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	49	48	48	48
2500	Total budgetary resources		=====		
		49	48	48	48

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		6	6	6	6
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	7
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		6	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Family Housing Construction, Defense-Wide  
Treasury Account: Family Housing Construction, Defense-Wide  
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== -1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	==== 1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Construction, Defense-Wide  
 Treasury Account: Family Housing Construction, Defense-Wide  
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -03/07-0760  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-30-0760 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,363	1,363	1,363	1,363
1010	Unob Bal: Transferred to other accounts	0	0	0	-558
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,369	1,369	1,369	700
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,369	1,368	1,368	699

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2	5	19	220
2201	Unob Bal: Apportioned: Avail in the current period	1,175	1,172	1,158	415
2403	Unob Bal: Unapportioned: Other	192	191	191	64
2500	Total budgetary resources	=====	=====	=====	
		1,369	1,368	1,368	699

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Construction, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-30-0760 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,405	2,405	2,405	2,405
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,404	2,404	2,404	2,404
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	5	19	220
3040	Ob Bal: Outlays (gross)	-386	-1,093	-1,763	-2,346
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-6	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,015	1,312	656	258
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		2,015	1,312	656	258

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-1	-1	-1
4011	Disc: Outlays from balances	386	1,093	1,763	2,346
4020	Disc: Total outlays, gross		=====	=====	=====
		386	1,093	1,763	2,346
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====	=====	=====
		386	1,093	1,763	2,346
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		386	1,093	1,763	2,346

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	49,214	49,214	50,464	50,464
1130	BA: Disc: Appropriations permanently reduced	0	0	-101	-101
1134	BA: Disc: Appropriations precluded from obligation	-28,313	-17,638	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,901	31,576	50,363	50,363
1700	BA: Disc: Spending auth: Collected	11	42	164	195
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-42	-164	-195
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,901	31,576	50,363	50,363
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,901	31,576	50,363	50,363

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10,248	20,058	35,903	49,654
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,248	20,058	35,903	49,654
2201	Unob Bal: Apportioned: Avail in the current period	10,653	11,518	4,882	709
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	9,578	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,901	31,576	50,363	50,363

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /11-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,248	20,058	35,903	49,654
3040	Ob Bal: Outlays (gross)	-5,862	-15,262	-27,600	-42,368
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	42	164	195
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,387	4,797	8,303	7,285
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	11	42	164	195
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,398	4,839	8,467	7,481

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,901	31,576	50,363	50,363
4010	Disc: Outlays from new authority	5,862	15,262	27,600	42,368
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,862	15,262	27,600	42,368
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11	-42	-164	-195
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-42	-164	-195
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	11	42	164	195
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11	42	164	195
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,901	31,576	50,363	50,363
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,851	15,219	27,436	42,173
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,901	31,576	50,363	50,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,851	15,219	27,436	42,173

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	2,654	3,396	3,704	3,916
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,712	3,454	3,762	3,974
1700	BA: Disc: Spending auth: Collected	-518	-178	-270	-623
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	518	605	717	1,089
1750	BA: Disc: Spending auth: Total		=====		
		0	426	446	466
1900	Budget authority total (disc. and mand.)		=====		
		0	426	446	466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,712	3,880	4,208	4,440

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	564	2,959	3,339	3,488
2004	Direct obligations incurred (total)		=====	=====	=====
		564	2,959	3,339	3,488
2403	Unob Bal: Unapportioned: Other	2,148	921	869	952
2500	Total budgetary resources	=====	=====	=====	=====
		2,712	3,880	4,208	4,440

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,505	4,505	4,505	4,505
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	644	644	644	644
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,148	5,148	5,148	5,148
3031	Ob Bal: Obligations incurred: Expired accounts	564	2,959	3,339	3,488
3040	Ob Bal: Outlays (gross)	-841	-1,634	-1,866	-1,914
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-518	-605	-717	-1,089
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,654	-3,396	-3,704	-3,916
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,573	2,434	2,273	2,163
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	125	39	-73	-445
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,699	2,473	2,201	1,718

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	426	446	466
4011	Disc: Outlays from balances	841	1,634	1,866	1,914
4020	Disc: Total outlays, gross		=====	=====	=====
		841	1,634	1,866	1,914
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	518	178	270	623
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		518	178	270	623
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-518	-605	-717	-1,089
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-518	-605	-717	-1,089
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,359	1,812	2,136	2,536
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,359	1,812	2,136	2,536

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	442	442	442	393
1021	Unob Bal: Recov of prior year unpaid obligations	22	171	201	221
1050	Unob Bal: Unobligated balance (total)		=====		
		464	613	643	615
1700	BA: Disc: Spending auth: Collected	-13	-13	-14	-11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13	180	183	183
1750	BA: Disc: Spending auth: Total		=====		
		0	167	169	171
1900	Budget authority total (disc. and mand.)		=====		
		0	167	169	171
1910	Total budgetary resources (disc. and mand.)		=====		
		464	780	812	786

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-5	106	126	126
2004	Direct obligations incurred (total)		=====		
		-5	106	126	126
2403	Unob Bal: Unapportioned: Other	470	674	686	660
2500	Total budgetary resources		=====		
		464	780	812	786

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,576	2,576	2,576	2,624
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	177	177	177	177
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,752	2,752	2,752	2,801
3031	Ob Bal: Obligations incurred: Expired accounts	-5	106	126	126
3040	Ob Bal: Outlays (gross)	-2,087	-2,113	-2,136	-2,548
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-13	-180	-183	-183
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-171	-201	-221
3090	Ob Bal: EOY: Unpaid obligations (gross)	461	397	365	-19
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	164	-3	-6	-6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		625	394	359	-24

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	167	169	171
4011	Disc: Outlays from balances	2,087	2,113	2,136	2,548
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,087	2,113	2,136	2,548
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	13	13	14	11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		13	13	14	11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-13	-180	-183	-183
4060	Disc: Additional offsets against BA only (total)		=====		
		-13	-180	-183	-183
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,100	2,126	2,149	2,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,100	2,126	2,149	2,559



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	983	983	983	983
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	24	31
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		983	999	1,007	1,014
1700	BA: Disc: Spending auth: Collected	1	1	-7	-7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	47	55	55
1750	BA: Disc: Spending auth: Total		=====		
		0	49	49	49
1900	Budget authority total (disc. and mand.)		=====		
		0	49	49	49
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		983	1,048	1,056	1,062

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	55	57	57	66
2004	Direct obligations incurred (total)		=====		
		55	57	57	66
2403	Unob Bal: Unapportioned: Other	928	990	998	997
2500	Total budgetary resources		=====	=====	=====
		983	1,048	1,056	1,062

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	464	464	464	464
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	243	243	243	243
3020	Obligated balance, start of year (net)	708	====	708	708
3031	Ob Bal: Obligations incurred: Expired accounts	55	57	57	66
3040	Ob Bal: Outlays (gross)	2	2	9	6
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	-47	-55	-55
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-24	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	521	508	506	505
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	244	196	188	188
3100	Obligated balance, end of year (net)	765	704	694	694

**BA & O, Net**

4000	Disc: Budget authority, gross	0	====	49	49
4011	Disc: Outlays from balances	-2	-2	-9	-6
4020	Disc: Total outlays, gross	-2	====	-9	-6
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	7	7
4040	Disc: Offsets against gross BA and outlays (total)	-1	====	7	7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	-47	-55	-55
4060	Disc: Additional offsets against BA only (total)	1	====	-55	-55
4080	Disc: Outlays, net	-3	====	-2	0
4190	Outlays, net (disc. and mand.)	-3	====	-2	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,501	1,501	1,501	1,501
1021	Unob Bal: Recov of prior year unpaid obligations	1	7	8	18
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,502	1,509	1,509	1,519
1700	BA: Disc: Spending auth: Collected	0	0	0	-1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	2	3
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,502	1,510	1,511	1,521

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,502	1,510	1,511	1,520
2500	Total budgetary resources	=====	=====	=====	=====
		1,502	1,510	1,511	1,521

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-709	-709	-709	-709
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	264	264	264	264
3020	Obligated balance, start of year (net)		=====		
		-445	-445	-445	-445
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-117	-117	-117	-118
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-2	-2	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-7	-8	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	-826	-833	-833	-843
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	264	262	262	261
3100	Obligated balance, end of year (net)		=====		
		-563	-571	-571	-583

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	117	117	117	118
4020	Disc: Total outlays, gross		=====		
		117	117	117	118
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-2	-2	-3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-2	-2	-3
4080	Disc: Outlays, net		=====		
		117	117	117	119
4190	Outlays, net (disc. and mand.)		=====		
		117	117	117	119

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,502	2,502	2,502	2,502
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,026
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,502	2,502	2,502	352
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-487
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-487
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-487
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,502	2,502	2,502	-135

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-135
2004	Direct obligations incurred (total)		=====		
		0	0	0	-135
2403	Unob Bal: Unapportioned: Other	2,502	2,502	2,502	0
2500	Total budgetary resources	=====	=====	=====	
		2,502	2,502	2,502	-135

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide  
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide  
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06-0765  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,162	1,162	1,162	1,162
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-487	-487	-487	-487
3020	Obligated balance, start of year (net)	675	675	675	675
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-135
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	487
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,026
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,162	1,162	1,162	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-487	-487	-487	0
3100	Obligated balance, end of year (net)	674	674	674	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	-487
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	487
4060	Disc: Additional offsets against BA only (total)	0	0	0	487

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Defense  
 Treasury Account:  
 Budget Account Id: 007-30-0765 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,486	5,486	5,486	5,438
1021	Unob Bal: Recov of prior year unpaid obligations	2,677	3,590	3,937	5,212
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,163	9,076	9,423	7,473
1100	BA: Disc: Appropriation	49,214	49,214	50,464	50,464
1130	BA: Disc: Appropriations permanently reduced	0	0	-101	-101
1134	BA: Disc: Appropriations precluded from obligation	-28,313	-17,638	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,901	31,576	50,363	50,363
1700	BA: Disc: Spending auth: Collected	-520	-147	-127	-446
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	520	791	792	646
1750	BA: Disc: Spending auth: Total		=====		
		0	644	665	200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,901	32,220	51,029	50,563
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,064	41,296	60,451	58,036

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	10,862	23,180	39,425	53,198
2201	Unob Bal: Apportioned: Avail in the current period	10,653	11,518	4,882	709
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	9,578	0
2403	Unob Bal: Unapportioned: Other	7,549	6,598	6,566	4,128
2500	Total budgetary resources	=====	=====	=====	=====
		29,064	41,296	60,451	58,036

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Operation and Maintenance, Defense  
 Treasury Account:  
 Budget Account Id: 007-30-0765 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,998	7,998	7,998	8,047
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	840	840	840	840
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,838	8,838	8,838	8,887
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,248	20,058	35,903	49,654
3031	Ob Bal: Obligations incurred: Expired accounts	614	3,122	3,522	3,545
3040	Ob Bal: Outlays (gross)	-8,905	-19,123	-31,711	-46,942
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	42	164	195
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-531	-833	-956	-842
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,677	-3,590	-3,937	-5,212
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,278	8,465	11,776	9,091
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	320	49	48	194
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,599	8,514	11,824	9,285

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,901	32,220	51,029	50,563
4010	Disc: Outlays from new authority	5,862	15,262	27,600	42,368
4011	Disc: Outlays from balances	3,044	3,862	4,111	4,573
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,905	19,123	31,711	46,942
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	520	147	127	446
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		520	147	127	446
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	11	42	164	195
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-531	-833	-956	-842
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-520	-791	-792	-646
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,901	31,576	50,363	50,363



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense  
Treasury Account:  
Budget Account Id: 007-30-0765 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,425	19,271	31,837	47,388
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,901	31,576	50,363	50,363
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,425	19,271	31,837	47,388

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Rossmoor Liquidating Trust Settlement Account  
 Treasury Account: Rossmoor Liquidating Trust Settlement Account  
 Budget Account Id: 007-30-5429 Treasury Account Id: 17- - /X -5429  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Account Total, Rossmoor Liquidating Trust Settlement Account  
Treasury Account:  
Budget Account Id: 007-30-5429 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Homeowners Assistance Fund  
 Treasury Account: Homeowners Assistance Fund  
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	273,613	273,613	273,613	273,613
1021	Unob Bal: Recov of prior year unpaid obligations	1,150	1,456	1,477	1,482
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		274,763	275,069	275,090	275,094
1100	BA: Disc: Appropriation	323,225	323,225	16,515	16,515
1130	BA: Disc: Appropriations permanently reduced	0	0	-33	-33
1134	BA: Disc: Appropriations precluded from obligation	-233,401	-316,289	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		89,824	6,936	16,482	16,482
1700	BA: Disc: Spending auth: Collected	48,813	113,145	148,958	207,240
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		48,813	113,145	148,958	207,240
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		138,637	120,081	165,440	223,722
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		413,400	395,151	440,529	498,817

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	388,454
2002	PROGRAM EXPENSES	141,826	393,935	484,899	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		141,826	393,935	484,899	388,454
2201	Unob Bal: Apportioned: Avail in the current period	271,574	1,215	-67,384	73,418
2403	Unob Bal: Unapportioned: Other	0	0	23,014	36,944
2500	Total budgetary resources	=====	=====	=====	=====
		413,400	395,151	440,529	498,817

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Homeowners Assistance Fund  
 Treasury Account: Homeowners Assistance Fund  
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,902	7,902	7,902	7,902
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,902	7,902	7,902	7,902
3030	Ob Bal: Obligations incurred: Unexpired accounts	141,826	393,935	484,899	388,454
3040	Ob Bal: Outlays (gross)	-138,133	-206,920	-291,294	-369,479
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,150	-1,456	-1,477	-1,482
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,445	193,462	200,031	25,396
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,445	193,462	200,031	25,396

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		138,637	120,081	165,440	223,722
4010	Disc: Outlays from new authority	0	0	0	17,000
4011	Disc: Outlays from balances	138,133	206,920	291,294	352,479
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		138,133	206,920	291,294	369,479
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-48,813	-113,145	-148,958	-207,240
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-48,813	-113,145	-148,958	-207,240
4070	Disc: Budget authority, net	=====	=====	=====	=====
		89,824	6,936	16,482	16,482
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,320	93,774	142,336	162,239
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,824	6,936	16,482	16,482
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,320	93,774	142,336	162,239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Homeowners Assistance Fund  
 Treasury Account: Homeowners Assistance Fund, Recovery Act  
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	216,846	216,846	216,846	216,846
1021	Unob Bal: Recov of prior year unpaid obligations	3,609	4,837	4,952	5,093
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		220,455	221,683	221,798	221,939
1700	BA: Disc: Spending auth: Collected	25,136	44,795	78,538	96,579
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,136	44,795	78,538	96,579
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,136	44,795	78,538	96,579
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		245,591	266,478	300,337	318,519

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	29,466	162,004	227,757	275,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,466	162,004	227,757	275,173
2201	Unob Bal: Apportioned: Avail in the current period	216,126	104,474	54,481	28,892
2403	Unob Bal: Unapportioned: Other	0	0	18,098	14,454
2500	Total budgetary resources	=====	=====	=====	=====
		245,591	266,478	300,337	318,519

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Homeowners Assistance Fund  
 Treasury Account: Homeowners Assistance Fund, Recovery Act  
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,359	11,359	11,359	11,359
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,359	11,359	11,359	11,359
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,466	162,004	227,757	275,173
3040	Ob Bal: Outlays (gross)	-31,794	-116,727	-204,818	-268,979
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,609	-4,837	-4,952	-5,093
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,422	51,799	29,347	12,460
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,422	51,799	29,347	12,460

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,136	44,795	78,538	96,579
4010	Disc: Outlays from new authority	0	27,543	152,843	280,921
4011	Disc: Outlays from balances	31,794	89,184	51,975	-11,942
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,794	116,727	204,818	268,979
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25,136	-44,795	-78,538	-96,579
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,136	-44,795	-78,538	-96,579
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,658	71,932	126,279	172,400
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,658	71,932	126,279	172,400

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Homeowners Assistance Fund  
 Treasury Account:  
 Budget Account Id: 007-30-4090 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	490,459	490,459	490,459	490,459
1021	Unob Bal: Recov of prior year unpaid obligations	4,759	6,294	6,429	6,575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		495,218	496,753	496,888	497,034
1100	BA: Disc: Appropriation	323,225	323,225	16,515	16,515
1130	BA: Disc: Appropriations permanently reduced	0	0	-33	-33
1134	BA: Disc: Appropriations precluded from obligation	-233,401	-316,289	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		89,824	6,936	16,482	16,482
1700	BA: Disc: Spending auth: Collected	73,949	157,940	227,496	303,820
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		73,949	157,940	227,496	303,820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		163,773	164,876	243,978	320,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		658,992	661,629	740,866	817,335

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	171,292	555,940	712,656	663,627
2201	Unob Bal: Apportioned: Avail in the current period	487,700	105,690	-12,903	102,310
2403	Unob Bal: Unapportioned: Other	0	0	41,112	51,398
2500	Total budgetary resources	=====	=====	=====	=====
		658,992	661,629	740,866	817,335



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Homeowners Assistance Fund  
 Treasury Account:  
 Budget Account Id: 007-30-4090 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,262	19,262	19,262	19,262
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,262	19,262	19,262	19,262
3030	Ob Bal: Obligations incurred: Unexpired accounts	171,292	555,940	712,656	663,627
3040	Ob Bal: Outlays (gross)	-169,927	-323,647	-496,111	-638,458
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,759	-6,294	-6,429	-6,575
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,867	245,261	229,378	37,856
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,867	245,261	229,378	37,856

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		163,773	164,876	243,978	320,302
4010	Disc: Outlays from new authority	0	27,543	152,843	297,921
4011	Disc: Outlays from balances	169,927	296,103	343,269	340,537
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		169,927	323,647	496,111	638,458
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73,949	-157,940	-227,496	-303,820
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-73,949	-157,940	-227,496	-303,820
4070	Disc: Budget authority, net	=====	=====	=====	=====
		89,824	6,936	16,482	16,482
4080	Disc: Outlays, net	=====	=====	=====	=====
		95,978	165,706	268,615	334,638
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		89,824	6,936	16,482	16,482
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		95,978	165,706	268,615	334,638

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Department of Defense Family Housing Improvement Fund  
 Treasury Account: Department of Defense Family Housing Improvement Fund  
 Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	380,552	380,552	380,552	380,552
1011	Unob Bal: Transferred from other accounts	8,400	432,993	469,793	551,407
1021	Unob Bal: Recov of prior year unpaid obligations	24	24	24	41
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		388,976	813,569	850,369	931,999
1100	BA: Disc: Appropriation	2,600	2,600	1,096	1,096
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1134	BA: Disc: Appropriations precluded from obligation	-1,496	-1,247	0	0
1150	BA: Disc: Anticipated appropriation	1,544	284	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,648	1,637	1,094	1,094
1200	BA: Mand: Appropriation	0	0	0	13,231
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	13,231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,648	1,637	1,094	14,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		391,624	815,206	851,462	946,324

**Status of Budgetary Resources**

2002	DIRECT LOAN SUBSIDY	0	0	1,294	0
2002	UPWARD RE-ESTIMATE	0	0	-894	0
2002	DIFFERENTIAL LEASE PYMTS	0	0	1,559	0
2002	GUARANTEED LOAN SUBSIDY	255,609	368,116	695,325	780,345
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		255,609	368,116	697,283	780,345
2201	Unob Bal: Apportioned: Avail in the current period	136,014	447,089	7,908	82,785
2403	Unob Bal: Unapportioned: Other	0	0	146,272	83,195
2500	Total budgetary resources	=====	=====	=====	=====
		391,624	815,206	851,462	946,324

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Department of Defense Family Housing Improvement Fund  
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 Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	116,188	116,188	116,188	116,188
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		116,188	116,188	116,188	116,188
3030	Ob Bal: Obligations incurred: Unexpired accounts	255,609	368,116	697,283	780,345
3040	Ob Bal: Outlays (gross)	-270,150	-390,598	-744,450	-770,092
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-24	-24	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,623	93,683	68,997	126,400
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,623	93,683	68,997	126,400

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,648	1,637	1,094	1,094
4011	Disc: Outlays from balances	270,150	390,598	744,450	770,092
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		270,150	390,598	744,450	770,092
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,648	1,637	1,094	1,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		270,150	390,598	744,450	770,092
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	13,231
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	13,231
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,648	1,637	1,094	14,325
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		270,150	390,598	744,450	770,092

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Department of Defense Family Housing Improvement  
 Treasury Account:  
 Budget Account Id: 007-30-0834 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	380,552	380,552	380,552	380,552
1011	Unob Bal: Transferred from other accounts	8,400	432,993	469,793	551,407
1021	Unob Bal: Recov of prior year unpaid obligations	24	24	24	41
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		388,976	813,569	850,369	931,999
1100	BA: Disc: Appropriation	2,600	2,600	1,096	1,096
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1134	BA: Disc: Appropriations precluded from obligation	-1,496	-1,247	0	0
1150	BA: Disc: Anticipated appropriation	1,544	284	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,648	1,637	1,094	1,094
1200	BA: Mand: Appropriation	0	0	0	13,231
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	13,231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,648	1,637	1,094	14,325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		391,624	815,206	851,462	946,324

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	255,609	368,116	697,283	780,345
2201	Unob Bal: Apportioned: Avail in the current period	136,014	447,089	7,908	82,785
2403	Unob Bal: Unapportioned: Other	0	0	146,272	83,195
2500	Total budgetary resources	=====	=====	=====	=====
		391,624	815,206	851,462	946,324

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Department of Defense Family Housing Improvement  
 Treasury Account:  
 Budget Account Id: 007-30-0834 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	116,188	116,188	116,188	116,188
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		116,188	116,188	116,188	116,188
3030	Ob Bal: Obligations incurred: Unexpired accounts	255,609	368,116	697,283	780,345
3040	Ob Bal: Outlays (gross)	-270,150	-390,598	-744,450	-770,092
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-24	-24	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	101,623	93,683	68,997	126,400
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,623	93,683	68,997	126,400

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,648	1,637	1,094	1,094
4011	Disc: Outlays from balances	270,150	390,598	744,450	770,092
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		270,150	390,598	744,450	770,092
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,648	1,637	1,094	1,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		270,150	390,598	744,450	770,092
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	13,231
4160	Mand: Budget authority, net		=====		=====
		0	0	0	13,231
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,648	1,637	1,094	14,325
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		270,150	390,598	744,450	770,092

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Direct Loan Financing Account  
 Treasury Account: Family Housing Improvement Direct Loan Financing Account  
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,737	1,737	1,737	1,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,737	1,737	1,737	1,737
1252	BA: Mand: Appropriations: Antic redemption of debt	-682	-634	-634	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-682	-634	-634	0
1400	BA: Mand: Borrowing authority	31,081	30,721	30,953	229,789
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		31,081	30,721	30,953	229,789
1800	BA: Mand: Spending auth: Collected	19,101	34,912	65,600	101,310
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,291	-22,566	-46,272	2,634
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-16,938
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,255	987	1,284	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,065	13,332	20,612	87,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,464	43,420	50,932	316,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,200	45,156	52,668	318,531

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Direct Loan Financing Account  
 Treasury Account: Family Housing Improvement Direct Loan Financing Account  
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	143,474
2002	DOWNWARD RE-ESTIMATES	0	0	0	175,201
2004	Direct obligations incurred (total)	0	=====	0	=====
2403	Unob Bal: Unapportioned: Other	38,200	45,156	52,668	-144
2500	Total budgetary resources	=====	=====	=====	=====
		38,200	45,156	52,668	318,531

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	619,096	619,096	619,096	619,096
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,986	-96,986	-96,986	-96,986
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		522,110	522,110	522,110	522,110
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	318,675
3040	Ob Bal: Outlays (gross)	-62,000	-62,000	-190,300	-368,415
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,291	22,566	46,272	-2,634
3090	Ob Bal: EOY: Unpaid obligations (gross)	557,096	557,096	428,796	569,356
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-82,695	-74,420	-50,714	-99,620
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		474,401	482,676	378,082	469,736

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Direct Loan Financing Account  
 Treasury Account: Family Housing Improvement Direct Loan Financing Account  
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		36,464	43,420	50,932	316,795
4110	Mand: Total outlays, gross	62,000	62,000	190,300	368,415
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-14,523	-22,798	-46,504	-71,394
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,227
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,578	-12,113	-19,096	-27,688
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,101	-34,912	-65,600	-101,310
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,291	22,566	46,272	-2,634
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,291	22,566	46,272	-2,634
4160	Mand: Budget authority, net	=====	=====	=====	=====
		31,654	31,074	31,604	212,851
4170	Mand: Outlays, net	=====	=====	=====	=====
		42,899	27,088	124,700	267,105
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,654	31,074	31,604	212,851
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,899	27,088	124,700	267,105



11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 007-30-4166 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,737	1,737	1,737	1,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,737	1,737	1,737	1,737
1252	BA: Mand: Appropriatons: Antic redemption of debt	-682	-634	-634	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-682	-634	-634	0
1400	BA: Mand: Borrowing authority	31,081	30,721	30,953	229,789
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		31,081	30,721	30,953	229,789
1800	BA: Mand: Spending auth: Collected	19,101	34,912	65,600	101,310
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,291	-22,566	-46,272	2,634
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-16,938
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,255	987	1,284	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,065	13,332	20,612	87,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,464	43,420	50,932	316,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,200	45,156	52,668	318,531

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Direct Loan Financing  
 Treasury Account:  
 Budget Account Id: 007-30-4166 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	318,675
2403	Unob Bal: Unapportioned: Other	38,200	45,156	52,668	-144
2500	Total budgetary resources	=====	=====	=====	=====
		38,200	45,156	52,668	318,531

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	619,096	619,096	619,096	619,096
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,986	-96,986	-96,986	-96,986
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		522,110	522,110	522,110	522,110
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	318,675
3040	Ob Bal: Outlays (gross)	-62,000	-62,000	-190,300	-368,415
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,291	22,566	46,272	-2,634
3090	Ob Bal: EOY: Unpaid obligations (gross)	557,096	557,096	428,796	569,356
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-82,695	-74,420	-50,714	-99,620
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		474,401	482,676	378,082	469,736

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		36,464	43,420	50,932	316,795
4110	Mand: Total outlays, gross	62,000	62,000	190,300	368,415
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,523	-22,798	-46,504	-71,394
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,227
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,578	-12,113	-19,096	-27,688
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19,101	-34,912	-65,600	-101,310
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,291	22,566	46,272	-2,634
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,291	22,566	46,272	-2,634
4160	Mand: Budget authority, net	=====	=====	=====	=====
		31,654	31,074	31,604	212,851

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing  
Treasury Account:  
Budget Account Id: 007-30-4166 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		42,899	27,088	124,700	267,105
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,654	31,074	31,604	212,851
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,899	27,088	124,700	267,105

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 00  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,449	19,449	19,449	19,449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,449	19,449	19,449	19,449
1800	BA: Mand: Spending auth: Collected	118	118	118	851
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	183	366	549	0
1850	BA: Mand: Spending auth: Total		=====		
		302	485	668	851
1900	Budget authority total (disc. and mand.)		=====		
		302	485	668	851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,750	19,933	20,116	20,299

**Status of Budgetary Resources**

2002	DOWNWARD RE-ESTIMATES	0	0	0	3,320
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,320
2201	Unob Bal: Apportioned: Avail in the current period	19,750	19,933	0	0
2403	Unob Bal: Unapportioned: Other	0	0	20,116	16,979
2500	Total budgetary resources	=====	=====	=====	=====
		19,750	19,933	20,116	20,299

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account  
 Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 00  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,320
3040	Ob Bal: Outlays (gross)	0	0	0	-3,320
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		302	485	668	851
4110	Mand: Total outlays, gross	0	0	0	3,320
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-118	-118	-118	-118
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-732
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-118	-118	-118	-851
4160	Mand: Budget authority, net		=====		
		183	366	549	0
4170	Mand: Outlays, net		=====		=====
		-118	-118	-118	2,470
4180	Budget authority, net (disc. and mand.)		=====		
		183	366	549	0
4190	Outlays, net (disc. and mand.)		=====		=====
		-118	-118	-118	2,470

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ  
 Treasury Account:  
 Budget Account Id: 007-30-4167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,449	19,449	19,449	19,449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,449	19,449	19,449	19,449
1800	BA: Mand: Spending auth: Collected	118	118	118	851
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	183	366	549	0
1850	BA: Mand: Spending auth: Total		=====		
		302	485	668	851
1900	Budget authority total (disc. and mand.)		=====		
		302	485	668	851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,750	19,933	20,116	20,299

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	3,320
2201	Unob Bal: Apportioned: Avail in the current period	19,750	19,933	0	0
2403	Unob Bal: Unapportioned: Other	0	0	20,116	16,979
2500	Total budgetary resources	=====	=====	=====	=====
		19,750	19,933	20,116	20,299

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ  
 Treasury Account:  
 Budget Account Id: 007-30-4167 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,320
3040	Ob Bal: Outlays (gross)	0	0	0	-3,320
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		302	485	668	851
4110	Mand: Total outlays, gross	0	0	0	3,320
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-118	-118	-118	-118
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-732
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-118	-118	-118	-851
4160	Mand: Budget authority, net		=====		
		183	366	549	0
4170	Mand: Outlays, net		=====		=====
		-118	-118	-118	2,470
4180	Budget authority, net (disc. and mand.)		=====		
		183	366	549	0
4190	Outlays, net (disc. and mand.)		=====		=====
		-118	-118	-118	2,470

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Military Unaccompanied Housing Improvement Fund  
 Treasury Account: Military Unaccompanied Housing Improvement Fund  
 Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	10	10	0	0
2403	Unob Bal: Unapportioned: Other	0	0	10	10
2500	Total budgetary resources		=====		
		10	10	10	10



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Account Total, Military Unaccompanied Housing Improvement Fund  
Treasury Account:  
Budget Account Id: 007-30-0836 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	10	10	0	0
2403	Unob Bal: Unapportioned: Other	0	0	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,466,567	2,466,567	2,466,567	2,466,518
1010	Unob Bal: Transferred to other accounts	-38,400	-476,493	-557,693	-745,707
1011	Unob Bal: Transferred from other accounts	38,400	506,492	587,692	804,854
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-27,456
1021	Unob Bal: Recov of prior year unpaid obligations	62,133	113,798	155,150	205,180
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,528,700	2,610,364	2,651,716	2,673,723
1100	BA: Disc: Appropriation	2,255,839	2,255,839	1,823,191	1,823,191
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,646	-3,646
1134	BA: Disc: Appropriations precluded from obligation	-1,536,623	-1,425,206	0	0
1150	BA: Disc: Anticipated appropriation	1,544	284	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		720,760	830,917	1,819,545	1,819,545
1200	BA: Mand: Appropriation	0	0	0	13,231
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	13,231
1700	BA: Disc: Spending auth: Collected	79,607	170,087	245,699	330,649
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,622	-1,999	-1,243	699
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	409	227	10,155	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		85,637	168,315	254,611	331,348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		806,397	999,232	2,074,156	2,164,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,335,098	3,609,596	4,725,872	4,837,846

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	774,604	1,713,964	2,660,300	3,327,444
2104	Reimbursable obligations incurred (total)	6,474	10,798	13,161	30,229
2201	Unob Bal: Apportioned: Avail in the current period	2,262,110	1,605,243	1,350,609	1,133,596
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	199,609	0
2203	Unob Bal: Apportioned: Anticipated	409	227	10,155	0
2403	Unob Bal: Unapportioned: Other	291,502	279,364	492,037	346,577
2500	Total budgetary resources	=====	=====	=====	=====
		3,335,098	3,609,596	4,725,872	4,837,846

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,494,366	2,494,366	2,494,366	2,494,415
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19,919	19,919	19,919	19,919
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,514,285	2,514,285	2,514,285	2,514,333
3030	Ob Bal: Obligations incurred: Unexpired accounts	753,580	1,661,785	2,602,100	3,268,671
3031	Ob Bal: Obligations incurred: Expired accounts	27,497	62,978	71,362	89,002
3040	Ob Bal: Outlays (gross)	-1,021,777	-1,797,722	-2,873,148	-3,762,628
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-665	-1,046	-2,102	1,591
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-4,957	3,045	3,345	-2,290
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,895	-29,003	-37,300	-37,314
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,238	-84,795	-117,850	-167,866
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,191,533	2,307,609	2,139,529	1,884,279
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	14,297	21,918	21,162	19,220
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,205,830	2,329,526	2,160,691	1,903,499

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		806,397	999,232	2,074,156	2,150,892
4010 Disc:	Outlays from new authority	135,915	432,008	862,275	1,415,451
4011 Disc:	Outlays from balances	885,787	1,365,713	2,010,873	2,347,177
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,021,703	1,797,722	2,873,148	3,762,628
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	171	-2,460	-5,408	-9,507
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-79,777	-167,627	-240,291	-321,142
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-79,607	-170,087	-245,699	-330,649
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-665	-1,046	-2,102	1,591
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-4,957	3,045	3,345	-2,290
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,622	1,999	1,243	-699
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		721,169	831,144	1,829,700	1,819,545
4080,Disc:	Outlays, net	=====	=====	=====	=====
		942,096	1,627,635	2,627,450	3,431,979
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	13,231
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	13,231
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		721,169	831,144	1,829,700	1,832,776
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		942,096	1,627,635	2,627,450	3,431,979

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,185	21,185	21,185	21,185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,185	21,185	21,185	21,185
1252	BA: Mand: Appropriatons: Antic redemption of debt	-682	-634	-634	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-682	-634	-634	0
1400	BA: Mand: Borrowing authority	31,081	30,721	30,953	229,789
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		31,081	30,721	30,953	229,789
1800	BA: Mand: Spending auth: Collected	19,219	35,030	65,718	102,161
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,291	-22,566	-46,272	2,634
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-16,938
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,438	1,353	1,834	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,366	13,817	21,280	87,857
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,765	43,904	51,599	317,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,951	65,090	72,784	338,831

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Family Housing  
 Budget Account: Bureau Total, Financing Accounts Family Housing  
 Treasury Account:  
 Budget Account Id: 007-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	321,995
2201	Unob Bal: Apportioned: Avail in the current period	19,750	19,933	0	0
2403	Unob Bal: Unapportioned: Other	38,200	45,156	72,784	16,835
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		57,951	65,090	72,784	338,831

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	619,096	619,096	619,096	619,096
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,986	-96,986	-96,986	-96,986
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		522,110	522,110	522,110	522,110
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	321,995
3040	Ob Bal: Outlays (gross)	-62,000	-62,000	-190,300	-371,735
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,291	22,566	46,272	-2,634
3090	Ob Bal: EOY: Unpaid obligations (gross)	557,096	557,096	428,796	569,356
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-82,695	-74,420	-50,714	-99,620
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		474,401	482,676	378,082	469,736

**BA & O, Net**

4090	<b>Mand: Budget authority, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		36,765	43,904	51,599	317,645
4110	Mand: Total outlays, gross	62,000	62,000	190,300	371,735
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,641	-22,917	-46,622	-71,513
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,960
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,578	-12,113	-19,096	-27,688
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		-19,219	-35,030	-65,718	-102,161
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	14,291	22,566	46,272	-2,634
4150	<b>Mand: Additional offsets against BA only (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		14,291	22,566	46,272	-2,634

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Family Housing  
Budget Account: Bureau Total, Financing Accounts Family Housing  
Treasury Account:  
Budget Account Id: 007-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		31,837	31,440	32,153	212,851
4170	Mand: Outlays, net	=====	=====	=====	=====
		42,781	26,970	124,582	269,575
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,837	31,440	32,153	212,851
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,781	26,970	124,582	269,575

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Stockpile Transaction Fund  
 Treasury Account: National Defense Stockpile Transaction Fund  
 Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	417,318	417,318	417,318	417,318
1021	Unob Bal: Recov of prior year unpaid obligations	3,665	3,877	4,381	5,733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		420,983	421,195	421,699	423,051
1800	BA: Mand: Spending auth: Collected	1,571	1,571	77,120	94,686
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-13	-13	-13	-13
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	171,805	171,805	96,256	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		173,363	173,363	173,363	94,673
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,363	173,363	173,363	94,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		594,346	594,558	595,062	517,724

**Status of Budgetary Resources**

2102	PAYMENT TO RECEIPT ACCT	18,251	28,628	108,756	160,807
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		18,251	28,628	108,756	160,807
2201	Unob Bal: Apportioned: Avail in the current period	143,416	133,251	53,627	2,928
2203	Unob Bal: Apportioned: Anticipated	171,805	171,805	96,256	0
2403	Unob Bal: Unapportioned: Other	260,874	260,874	336,423	353,989
2500	Total budgetary resources	=====	=====	=====	=====
		594,346	594,558	595,062	517,724



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Stockpile Transaction Fund  
 Treasury Account: National Defense Stockpile Transaction Fund  
 Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,794	28,794	28,794	28,794
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,781	28,781	28,781	28,781
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,251	28,628	108,756	160,807
3040	Ob Bal: Outlays (gross)	-11,982	-19,685	-105,517	-158,764
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	13	13	13	13
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,665	-3,877	-4,381	-5,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,398	33,859	27,651	25,104
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,398	33,859	27,651	25,104

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		173,363	173,363	173,363	94,673
4100	Mand: Outlays from new authority	0	0	0	80,000
4101	Mand: Outlays from balances	11,982	19,685	105,517	78,764
4110	Mand: Total outlays, gross	11,982	19,685	105,517	158,764
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,571	-1,571	-77,120	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-94,686
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,571	-1,571	-77,120	-94,686
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	13	13	13	13
4150	Mand: Additional offsets against BA only (total)		=====		
		13	13	13	13
4160	Mand: Budget authority, net	=====	=====	=====	0
		171,805	171,805	96,256	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,411	18,114	28,397	64,078
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		171,805	171,805	96,256	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: National Defense Stockpile Transaction Fund  
Treasury Account: National Defense Stockpile Transaction Fund  
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		10,411	18,114	28,397	64,078

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, National Defense Stockpile Transaction Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4555 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	417,318	417,318	417,318	417,318
1021	Unob Bal: Recov of prior year unpaid obligations	3,665	3,877	4,381	5,733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		420,983	421,195	421,699	423,051
1800	BA: Mand: Spending auth: Collected	1,571	1,571	77,120	94,686
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-13	-13	-13	-13
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	171,805	171,805	96,256	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		173,363	173,363	173,363	94,673
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,363	173,363	173,363	94,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		594,346	594,558	595,062	517,724

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	18,251	28,628	108,756	160,807
2201	Unob Bal: Apportioned: Avail in the current period	143,416	133,251	53,627	2,928
2203	Unob Bal: Apportioned: Anticipated	171,805	171,805	96,256	0
2403	Unob Bal: Unapportioned: Other	260,874	260,874	336,423	353,989
2500	Total budgetary resources	=====	=====	=====	=====
		594,346	594,558	595,062	517,724

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, National Defense Stockpile Transaction Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4555 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,794	28,794	28,794	28,794
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,781	28,781	28,781	28,781
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,251	28,628	108,756	160,807
3040	Ob Bal: Outlays (gross)	-11,982	-19,685	-105,517	-158,764
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	13	13	13	13
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,665	-3,877	-4,381	-5,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,398	33,859	27,651	25,104
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,398	33,859	27,651	25,104

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		173,363	173,363	173,363	94,673
4100	Mand: Outlays from new authority	0	0	0	80,000
4101	Mand: Outlays from balances	11,982	19,685	105,517	78,764
4110	Mand: Total outlays, gross	11,982	19,685	105,517	158,764
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,571	-1,571	-77,120	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-94,686
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,571	-1,571	-77,120	-94,686
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	13	13	13	13
4150	Mand: Additional offsets against BA only (total)		=====		
		13	13	13	13
4160	Mand: Budget authority, net	=====	=====	=====	0
		171,805	171,805	96,256	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,411	18,114	28,397	64,078
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		171,805	171,805	96,256	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Account Total, National Defense Stockpile Transaction Fund  
Treasury Account:  
Budget Account Id: 007-40-4555 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,411	18,114	28,397	64,078

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account: Pentagon Reservation Maintenance Revolving Fund  
 Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143,185	143,185	143,185	143,185
1021	Unob Bal: Recov of prior year unpaid obligations	4,803	10,060	12,993	20,260
1022	Unob Bal: Capital transfer to general fund	0	0	0	-53,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,989	153,246	156,178	110,445
1800	BA: Mand: Spending auth: Collected	70,152	186,713	301,010	654,170
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	320,405	266,967	351,046	-40,387
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	252,730	176,602	12,023	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		643,287	630,282	664,078	613,783
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		643,287	630,282	664,078	613,783
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		791,276	783,528	820,257	724,228

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	652,690
2102	ALL PROGRAMS	138,174	291,333	435,717	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		138,174	291,333	435,717	652,690
2201	Unob Bal: Apportioned: Avail in the current period	357,465	272,687	329,611	71,537
2203	Unob Bal: Apportioned: Anticipated	252,730	176,602	12,023	0
2403	Unob Bal: Unapportioned: Other	42,906	42,906	42,906	0
2500	Total budgetary resources	=====	=====	=====	=====
		791,276	783,528	820,257	724,228

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account: Pentagon Reservation Maintenance Revolving Fund  
 Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	474,233	474,233	474,233	474,233
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,489	-107,489	-107,489	-107,489
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		366,744	366,744	366,744	366,744
3030	Ob Bal: Obligations incurred: Unexpired accounts	138,174	291,333	435,717	652,690
3040	Ob Bal: Outlays (gross)	-198,998	-369,138	-554,098	-713,815
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-320,405	-266,967	-351,046	40,387
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,803	-10,060	-12,993	-20,260
3090	Ob Bal: EOY: Unpaid obligations (gross)	408,606	386,367	342,859	392,849
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-427,894	-374,457	-458,535	-67,102
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-19,289	11,910	-115,676	325,747

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		643,287	630,282	664,078	613,783
4100	Mand: Outlays from new authority	0	0	0	500,000
4101	Mand: Outlays from balances	198,998	369,138	554,098	213,815
4110	Mand: Total outlays, gross	198,998	369,138	554,098	713,815
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-70,146	-186,642	-300,923	-654,057
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-6	-71	-87	-112
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70,152	-186,713	-301,010	-654,170
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-320,405	-266,967	-351,046	40,387
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-320,405	-266,967	-351,046	40,387
4160	Mand: Budget authority, net	=====	=====	=====	0
		252,730	176,602	12,023	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		128,847	182,425	253,087	59,645
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		252,730	176,602	12,023	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Pentagon Reservation Maintenance Revolving Fund  
Treasury Account: Pentagon Reservation Maintenance Revolving Fund  
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,847	182,425	253,087	59,645

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143,185	143,185	143,185	143,185
1021	Unob Bal: Recov of prior year unpaid obligations	4,803	10,060	12,993	20,260
1022	Unob Bal: Capital transfer to general fund	0	0	0	-53,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,989	153,246	156,178	110,445
1800	BA: Mand: Spending auth: Collected	70,152	186,713	301,010	654,170
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	320,405	266,967	351,046	-40,387
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	252,730	176,602	12,023	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		643,287	630,282	664,078	613,783
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		643,287	630,282	664,078	613,783
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		791,276	783,528	820,257	724,228

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	138,174	291,333	435,717	652,690
2201	Unob Bal: Apportioned: Avail in the current period	357,465	272,687	329,611	71,537
2203	Unob Bal: Apportioned: Anticipated	252,730	176,602	12,023	0
2403	Unob Bal: Unapportioned: Other	42,906	42,906	42,906	0
2500	Total budgetary resources	=====	=====	=====	=====
		791,276	783,528	820,257	724,228

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4950 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	474,233	474,233	474,233	474,233
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,489	-107,489	-107,489	-107,489
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		366,744	366,744	366,744	366,744
3030	Ob Bal: Obligations incurred: Unexpired accounts	138,174	291,333	435,717	652,690
3040	Ob Bal: Outlays (gross)	-198,998	-369,138	-554,098	-713,815
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-320,405	-266,967	-351,046	40,387
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,803	-10,060	-12,993	-20,260
3090	Ob Bal: EOY: Unpaid obligations (gross)	408,606	386,367	342,859	392,849
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-427,894	-374,457	-458,535	-67,102
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-19,289	11,910	-115,676	325,747

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		643,287	630,282	664,078	613,783
4100	Mand: Outlays from new authority	0	0	0	500,000
4101	Mand: Outlays from balances	198,998	369,138	554,098	213,815
4110	Mand: Total outlays, gross	198,998	369,138	554,098	713,815
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-70,146	-186,642	-300,923	-654,057
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-6	-71	-87	-112
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70,152	-186,713	-301,010	-654,170
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-320,405	-266,967	-351,046	40,387
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-320,405	-266,967	-351,046	40,387
4160	Mand: Budget authority, net	=====	=====	=====	0
		252,730	176,602	12,023	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		128,847	182,425	253,087	59,645
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		252,730	176,602	12,023	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund  
Treasury Account:  
Budget Account Id: 007-40-4950 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,847	182,425	253,087	59,645

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Sealift Fund  
 Treasury Account: National Defense Sealift Fund  
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	221,795	221,795	221,795	221,795
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,298
1021	Unob Bal: Recov of prior year unpaid obligations	4,695	22,377	71,766	80,393
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		226,490	244,172	293,561	300,890
1100	BA: Disc: Appropriation	1,496,350	1,667,945	1,474,866	1,474,866
1134	BA: Disc: Appropriations precluded from obligation	-959,569	-799,780	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		536,781	868,165	1,474,866	1,474,866
1700	BA: Disc: Spending auth: Collected	150,861	277,516	439,141	595,559
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,231	1,568	69,788	25,071
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,050,718	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		163,091	279,084	1,559,647	620,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		699,872	1,147,249	3,034,513	2,095,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		926,362	1,391,421	3,328,073	2,396,386

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Sealift Fund  
 Treasury Account: National Defense Sealift Fund  
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	157,757	406,752	1,165,752	1,237,441
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		157,757	406,752	1,165,752	1,237,441
2102	LUMP SUM	160,195	293,695	523,898	639,741
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		160,195	293,695	523,898	639,741
2201	Unob Bal: Apportioned: Avail in the current period	608,410	690,974	587,705	519,203
2203	Unob Bal: Apportioned: Anticipated	0	0	1,050,718	0
2500	Total budgetary resources	=====	=====	=====	=====
		926,362	1,391,421	3,328,073	2,396,386

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,706,621	1,706,621	1,706,621	1,706,621
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-238,985	-238,985	-238,985	-238,985
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,467,637	1,467,637	1,467,637	1,467,637
3030	Ob Bal: Obligations incurred: Unexpired accounts	317,952	700,447	1,689,650	1,877,183
3040	Ob Bal: Outlays (gross)	-471,374	-1,072,778	-1,712,795	-2,168,431
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,231	-1,568	-69,788	-25,071
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,695	-22,377	-71,766	-80,393
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,548,505	1,311,914	1,611,710	1,334,980
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-251,215	-240,553	-308,772	-264,055
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,297,290	1,071,361	1,302,938	1,070,924

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: National Defense Sealift Fund  
 Treasury Account: National Defense Sealift Fund  
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		699,872	1,147,249	3,034,513	2,095,496
4010	Disc: Outlays from new authority	82,357	513,387	861,565	1,117,627
4011	Disc: Outlays from balances	389,016	559,391	851,231	1,050,805
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		471,374	1,072,778	1,712,795	2,168,431
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-150,861	-277,516	-439,141	-595,559
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-150,861	-277,516	-439,141	-595,559
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,231	-1,568	-69,788	-25,071
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,231	-1,568	-69,788	-25,071
4070	Disc: Budget authority, net	=====	=====	=====	=====
		536,781	868,165	2,525,584	1,474,866
4080	Disc: Outlays, net	=====	=====	=====	=====
		320,513	795,262	1,273,655	1,572,872
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		536,781	868,165	2,525,584	1,474,866
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		320,513	795,262	1,273,655	1,572,872

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, National Defense Sealift Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4557 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	221,795	221,795	221,795	221,795
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,298
1021	Unob Bal: Recov of prior year unpaid obligations	4,695	22,377	71,766	80,393
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		226,490	244,172	293,561	300,890
1100	BA: Disc: Appropriation	1,496,350	1,667,945	1,474,866	1,474,866
1134	BA: Disc: Appropriations precluded from obligation	-959,569	-799,780	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		536,781	868,165	1,474,866	1,474,866
1700	BA: Disc: Spending auth: Collected	150,861	277,516	439,141	595,559
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,231	1,568	69,788	25,071
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,050,718	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		163,091	279,084	1,559,647	620,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		699,872	1,147,249	3,034,513	2,095,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		926,362	1,391,421	3,328,073	2,396,386

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	157,757	406,752	1,165,752	1,237,441
2104	Reimbursable obligations incurred (total)	160,195	293,695	523,898	639,741
2201	Unob Bal: Apportioned: Avail in the current period	608,410	690,974	587,705	519,203
2203	Unob Bal: Apportioned: Anticipated	0	0	1,050,718	0
2500	Total budgetary resources	=====	=====	=====	=====
		926,362	1,391,421	3,328,073	2,396,386

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, National Defense Sealift Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4557 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,706,621	1,706,621	1,706,621	1,706,621
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-238,985	-238,985	-238,985	-238,985
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,467,637	1,467,637	1,467,637	1,467,637
3030	Ob Bal: Obligations incurred: Unexpired accounts	317,952	700,447	1,689,650	1,877,183
3040	Ob Bal: Outlays (gross)	-471,374	-1,072,778	-1,712,795	-2,168,431
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,231	-1,568	-69,788	-25,071
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,695	-22,377	-71,766	-80,393
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,548,505	1,311,914	1,611,710	1,334,980
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-251,215	-240,553	-308,772	-264,055
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,297,290	1,071,361	1,302,938	1,070,924

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		699,872	1,147,249	3,034,513	2,095,496
4010	Disc: Outlays from new authority	82,357	513,387	861,565	1,117,627
4011	Disc: Outlays from balances	389,016	559,391	851,231	1,050,805
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		471,374	1,072,778	1,712,795	2,168,431
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-150,861	-277,516	-439,141	-595,559
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-150,861	-277,516	-439,141	-595,559
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,231	-1,568	-69,788	-25,071
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,231	-1,568	-69,788	-25,071
4070	Disc: Budget authority, net	=====	=====	=====	=====
		536,781	868,165	2,525,584	1,474,866
4080	Disc: Outlays, net	=====	=====	=====	=====
		320,513	795,262	1,273,655	1,572,872



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Account Total, National Defense Sealift Fund  
Treasury Account:  
Budget Account Id: 007-40-4557 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		536,781	868,165	2,525,584	1,474,866
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		320,513	795,262	1,273,655	1,572,872

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Army  
 Treasury Account: Defense Working Capital Fund, Army  
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001  
 FACTS II User: (614) 693-0439 / joseph.perry@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,022,349	0	1,022,349	1,022,349
1010	Unob Bal: Transferred to other accounts	0	0	0	-700,000
1021	Unob Bal: Recov of prior year unpaid obligations	972,695	0	2,078,775	3,183,324
1025	Unob Bal: Contract authority withdrawn	-592,138	0	-1,383,039	-1,736,566
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,402,907	0	1,718,085	1,769,107
1100	BA: Disc: Appropriation	0	0	54,636	54,636
1137	BA: Disc: Approps applied to liq contract auth	0	0	-54,636	-54,636
1500	BA: Disc: Contract authority	7,389,979	0	0	0
1540	BA: Disc: Contract authority (total)	=====	=====		
		7,389,979	0	0	0
1600	BA: Mand: Contract authority	0	0	10,010,925	8,598,145
1640	BA: Mand: Contract authority (total)		=====	=====	=====
		0	0	10,010,925	8,598,145
1700	BA: Disc: Spending auth: Collected	3,192,726	0	9,938,134	13,742,530
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	226,792	0	1,752,263	1,702,683
1727	BA: Disc: Spending auth: Applied to liq cont auth	-16,164	0	-6,899,609	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,935,531	0	345,507	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,338,885	0	5,136,295	15,445,213
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,121,962	0	117,646	-8,714,032
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-2,121,962	0	117,646	-8,714,032
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,606,902	0	15,264,866	15,329,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,009,809	0	16,982,951	17,098,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Army  
 Treasury Account: Defense Working Capital Fund, Army  
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001  
 FACTS II User: (614) 693-0439 / joseph.perry@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2102	Army WCF	3,876,975	0	11,567,829	14,948,424
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,876,975	0	11,567,829	14,948,424
2201	Unob Bal: Apportioned: Avail in the current period	6,197,302	0	5,069,615	2,150,010
2203	Unob Bal: Apportioned: Anticipated	4,935,531	0	345,507	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,009,809	0	16,982,951	17,098,434

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,468,962	0	9,468,962	9,468,962
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,374,557	0	-5,374,557	-5,374,557
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,094,405	0	4,094,405	4,094,405
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,876,975	0	11,567,829	14,948,424
3040	Ob Bal: Outlays (gross)	-3,380,724	0	-9,712,434	-13,004,763
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-226,792	0	-1,752,263	-1,702,683
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-972,695	0	-2,078,775	-3,183,324
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,992,518	0	9,245,582	8,229,300
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,601,349	0	-7,126,819	-7,077,240
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,391,169	0	2,118,763	1,152,059

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Army  
 Treasury Account: Defense Working Capital Fund, Army  
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001  
 FACTS II User: (614) 693-0439 / joseph.perry@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		15,728,864	0	5,136,295	15,445,213
4010 Disc:	Outlays from new authority	1,572,644	0	7,904,354	11,196,683
4011 Disc:	Outlays from balances	1,808,080	0	1,808,080	1,808,080
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,380,724	0	9,712,434	13,004,763
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-3,118,947	0	-9,848,629	-13,618,929
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-73,778	0	-89,506	-123,601
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,192,726	0	-9,938,134	-13,742,530
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-226,792	0	-1,752,263	-1,702,683
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-226,792	0	-1,752,263	-1,702,683
4070,Disc:	Budget authority, net	=====	=====	=====	0
		12,309,346	0	-6,554,102	
4080,Disc:	Outlays, net	=====	=====	=====	=====
		187,998	0	-225,700	-737,767
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		-2,121,962	0	10,128,571	-115,887
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-2,121,962	0	10,128,571	-115,887
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		10,187,384	0	3,574,469	-115,887
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		187,998	0	-225,700	-737,767

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Army  
 Treasury Account:  
 Budget Account Id: 007-40-493001 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,022,349	0	1,022,349	1,022,349
1010	Unob Bal: Transferred to other accounts	0	0	0	-700,000
1021	Unob Bal: Recov of prior year unpaid obligations	972,695	0	2,078,775	3,183,324
1025	Unob Bal: Contract authority withdrawn	-592,138	0	-1,383,039	-1,736,566
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,402,907	0	1,718,085	1,769,107
1100	BA: Disc: Appropriation	0	0	54,636	54,636
1137	BA: Disc: Approps applied to liq contract auth	0	0	-54,636	-54,636
1500	BA: Disc: Contract authority	7,389,979	0	0	0
1540	BA: Disc: Contract authority (total)	=====	=====		
		7,389,979	0	0	0
1600	BA: Mand: Contract authority	0	0	10,010,925	8,598,145
1640	BA: Mand: Contract authority (total)	0	=====	=====	=====
		0	0	10,010,925	8,598,145
1700	BA: Disc: Spending auth: Collected	3,192,726	0	9,938,134	13,742,530
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	226,792	0	1,752,263	1,702,683
1727	BA: Disc: Spending auth: Applied to liq cont auth	-16,164	0	-6,899,609	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,935,531	0	345,507	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,338,885	0	5,136,295	15,445,213
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,121,962	0	117,646	-8,714,032
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-2,121,962	0	117,646	-8,714,032
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,606,902	0	15,264,866	15,329,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,009,809	0	16,982,951	17,098,434

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Army  
 Treasury Account:  
 Budget Account Id: 007-40-493001 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	3,876,975	0	11,567,829	14,948,424
2201	Unob Bal: Apportioned: Avail in the current period	6,197,302	0	5,069,615	2,150,010
2203	Unob Bal: Apportioned: Anticipated	4,935,531	0	345,507	0
2500	Total budgetary resources	15,009,809	0	16,982,951	17,098,434

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,468,962	0	9,468,962	9,468,962
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,374,557	0	-5,374,557	-5,374,557
3020	Obligated balance, start of year (net)	4,094,405	0	4,094,405	4,094,405
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,876,975	0	11,567,829	14,948,424
3040	Ob Bal: Outlays (gross)	-3,380,724	0	-9,712,434	-13,004,763
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-226,792	0	-1,752,263	-1,702,683
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-972,695	0	-2,078,775	-3,183,324
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,992,518	0	9,245,582	8,229,300
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,601,349	0	-7,126,819	-7,077,240
3100	Obligated balance, end of year (net)	3,391,169	0	2,118,763	1,152,059

**BA & O, Net**

4000	Disc: Budget authority, gross	15,728,864	0	5,136,295	15,445,213
4010	Disc: Outlays from new authority	1,572,644	0	7,904,354	11,196,683
4011	Disc: Outlays from balances	1,808,080	0	1,808,080	1,808,080
4020	Disc: Total outlays, gross	3,380,724	0	9,712,434	13,004,763
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,118,947	0	-9,848,629	-13,618,929
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-73,778	0	-89,506	-123,601
4040	Disc: Offsets against gross BA and outlays (total)	-3,192,726	0	-9,938,134	-13,742,530
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-226,792	0	-1,752,263	-1,702,683

11/16/11  
12:00:42  
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Account Total, Working Capital Fund, Army  
Treasury Account:  
Budget Account Id: 007-40-493001 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-226,792	0	-1,752,263	-1,702,683
4070,Disc:	Budget authority, net	=====	=====	=====	0
		12,309,346	0	-6,554,102	0
4080,Disc:	Outlays, net	=====	=====	=====	=====
		187,998	0	-225,700	-737,767
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		-2,121,962	0	10,128,571	-115,887
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-2,121,962	0	10,128,571	-115,887
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		10,187,384	0	3,574,469	-115,887
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		187,998	0	-225,700	-737,767

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002  
 FACTS II User: William Palmer / (216) 204-2703 / william.palmer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,868,600	2,868,600	2,868,600	2,868,600
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	32,339	32,339	32,339
1021	Unob Bal: Recov of prior year unpaid obligations	212,585	346,651	483,021	564,486
1025	Unob Bal: Contract authority withdrawn	-165,819	-233,151	-290,211	-329,549
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,915,366	3,014,439	3,093,749	3,135,876
1100	BA: Disc: Appropriation	0	186,027	0	0
1134	BA: Disc: Appropriations precluded from obligation	0	-186,027	0	0
1500	BA: Disc: Contract authority	6,777,476	0	0	0
1540	BA: Disc: Contract authority (total)	=====	=====	=====	=====
		6,777,476	0	0	0
1600	BA: Mand: Contract authority	0	7,064,291	7,141,051	7,218,237
1640	BA: Mand: Contract authority (total)	0	=====	=====	=====
		0	7,064,291	7,141,051	7,218,237
1700	BA: Disc: Spending auth: Collected	6,679,981	13,709,441	20,914,194	28,555,323
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,694,843	2,659,679	4,524,192	1,121,687
1727	BA: Disc: Spending auth: Applied to liq cont auth	-1,504,944	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	13,399,054	7,794,652	817,426	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,268,934	24,163,773	26,255,812	29,677,010
1826	BA: Mand: Spending auth: Applied to liq cont auth	-374,923	-3,823,137	-5,762,998	-7,988,517
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-374,923	-3,823,137	-5,762,998	-7,988,517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,671,487	27,404,926	27,633,864	28,906,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,586,853	30,419,365	30,727,613	32,042,605



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002  
 FACTS II User: William Palmer / (216) 204-2703 / william.palmer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	LUMP SUM	0	0	0	26,561
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	26,561
2102	Navy WCF	0	4,399,074	0	0
2102	Lump Sum	2,513,329	0	0	0
2102	LUMP SUM	0	0	21,705,261	28,851,960
2103	Reimbursable obs incurred: Exempt fm apportionment	5,683,047	10,701,396	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,196,376	15,100,470	21,705,261	28,851,960
2201	Unob Bal: Apportioned: Avail in the current period	4,632,133	3,099,808	8,066,520	3,113,590
2203	Unob Bal: Apportioned: Anticipated	249,401	65,158	817,396	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,345,882	4,409,239	121,821	32,735
2303	Unob Bal: Exempt from Appor: Anticipated	13,149,581	7,729,478	0	0
2403	Unob Bal: Unapportioned: Other	13,479	15,212	16,614	17,760
2500	Total budgetary resources	=====	=====	=====	=====
		29,586,853	30,419,365	30,727,613	32,042,605

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,104,814	12,104,814	12,104,814	12,104,814
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	396	396	396
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,692,125	-9,692,125	-9,692,125	-9,692,125
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-32,735	-32,735	-32,735
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,412,690	2,380,351	2,380,351	2,380,351
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,196,376	15,100,470	21,705,261	28,878,521
3040	Ob Bal: Outlays (gross)	-6,838,330	-13,527,611	-20,729,931	-28,300,226
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,694,843	-2,659,679	-4,524,192	-1,121,687
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-212,585	-346,651	-483,021	-564,486
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,250,275	13,331,419	12,597,521	12,119,020
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,386,968	-12,384,539	-14,249,052	-10,846,546
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,863,307	946,880	-1,651,531	1,272,474

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Navy  
 Treasury Account: Working Capital Fund, Navy  
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002  
 FACTS II User: William Palmer / (216) 204-2703 / william.palmer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		27,046,410	24,163,773	26,255,812	29,677,010
4010 Disc:	Outlays from new authority	5,845,641	12,534,922	19,737,242	27,307,537
4011 Disc:	Outlays from balances	992,689	992,689	992,689	992,689
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,838,330	13,527,611	20,729,931	28,300,226
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,291,996	-13,033,411	-19,862,122	-27,929,834
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-387,985	-676,031	-1,052,072	-625,489
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,679,981	-13,709,441	-20,914,194	-28,555,323
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,694,843	-2,659,679	-4,524,192	-1,121,687
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,694,843	-2,659,679	-4,524,192	-1,121,687
4070,Disc:	Budget authority, net	=====	=====	=====	0
		18,671,586	7,794,652	817,426	
4080,Disc:	Outlays, net	=====	=====	=====	=====
		158,349	-181,831	-184,264	-255,098
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		-374,923	3,241,153	1,378,052	-770,280
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-374,923	3,241,153	1,378,052	-770,280
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		18,296,663	11,035,806	2,195,478	-770,280
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		158,349	-181,831	-184,264	-255,098

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Navy  
 Treasury Account:  
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,868,600	2,868,600	2,868,600	2,868,600
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	32,339	32,339	32,339
1021	Unob Bal: Recov of prior year unpaid obligations	212,585	346,651	483,021	564,486
1025	Unob Bal: Contract authority withdrawn	-165,819	-233,151	-290,211	-329,549
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,915,366	3,014,439	3,093,749	3,135,876
1100	BA: Disc: Appropriation	0	186,027	0	0
1134	BA: Disc: Appropriations precluded from obligation	0	-186,027	0	0
1500	BA: Disc: Contract authority	6,777,476	0	0	0
1540	BA: Disc: Contract authority (total)	=====	=====	=====	=====
		6,777,476	0	0	0
1600	BA: Mand: Contract authority	0	7,064,291	7,141,051	7,218,237
1640	BA: Mand: Contract authority (total)	0	=====	=====	=====
		0	7,064,291	7,141,051	7,218,237
1700	BA: Disc: Spending auth: Collected	6,679,981	13,709,441	20,914,194	28,555,323
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,694,843	2,659,679	4,524,192	1,121,687
1727	BA: Disc: Spending auth: Applied to liq cont auth	-1,504,944	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	13,399,054	7,794,652	817,426	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,268,934	24,163,773	26,255,812	29,677,010
1826	BA: Mand: Spending auth: Applied to liq cont auth	-374,923	-3,823,137	-5,762,998	-7,988,517
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-374,923	-3,823,137	-5,762,998	-7,988,517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,671,487	27,404,926	27,633,864	28,906,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,586,853	30,419,365	30,727,613	32,042,605

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Navy  
 Treasury Account:  
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	26,561
2104	Reimbursable obligations incurred (total)	8,196,376	15,100,470	21,705,261	28,851,960
2201	Unob Bal: Apportioned: Avail in the current period	4,632,133	3,099,808	8,066,520	3,113,590
2203	Unob Bal: Apportioned: Anticipated	249,401	65,158	817,396	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,345,882	4,409,239	121,821	32,735
2303	Unob Bal: Exempt from Appor: Anticipated	13,149,581	7,729,478	0	0
2403	Unob Bal: Unapportioned: Other	13,479	15,212	16,614	17,760
2500	<b>Total budgetary resources</b>	<b>29,586,853</b>	<b>30,419,365</b>	<b>30,727,613</b>	<b>32,042,605</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,104,814	12,104,814	12,104,814	12,104,814
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	396	396	396
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,692,125	-9,692,125	-9,692,125	-9,692,125
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-32,735	-32,735	-32,735
3020	<b>Obligated balance, start of year (net)</b>	<b>2,412,690</b>	<b>2,380,351</b>	<b>2,380,351</b>	<b>2,380,351</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,196,376	15,100,470	21,705,261	28,878,521
3040	Ob Bal: Outlays (gross)	-6,838,330	-13,527,611	-20,729,931	-28,300,226
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,694,843	-2,659,679	-4,524,192	-1,121,687
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-212,585	-346,651	-483,021	-564,486
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,250,275	13,331,419	12,597,521	12,119,020
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,386,968	-12,384,539	-14,249,052	-10,846,546
3100	<b>Obligated balance, end of year (net)</b>	<b>1,863,307</b>	<b>946,880</b>	<b>-1,651,531</b>	<b>1,272,474</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Navy  
 Treasury Account:  
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		27,046,410	24,163,773	26,255,812	29,677,010
4010 Disc:	Outlays from new authority	5,845,641	12,534,922	19,737,242	27,307,537
4011 Disc:	Outlays from balances	992,689	992,689	992,689	992,689
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,838,330	13,527,611	20,729,931	28,300,226
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,291,996	-13,033,411	-19,862,122	-27,929,834
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-387,985	-676,031	-1,052,072	-625,489
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,679,981	-13,709,441	-20,914,194	-28,555,323
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,694,843	-2,659,679	-4,524,192	-1,121,687
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,694,843	-2,659,679	-4,524,192	-1,121,687
4070,Disc:	Budget authority, net	=====	=====	=====	0
		18,671,586	7,794,652	817,426	
4080,Disc:	Outlays, net	=====	=====	=====	=====
		158,349	-181,831	-184,264	-255,098
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		-374,923	3,241,153	1,378,052	-770,280
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		-374,923	3,241,153	1,378,052	-770,280
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		18,296,663	11,035,806	2,195,478	-770,280
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		158,349	-181,831	-184,264	-255,098

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Air Force  
 Treasury Account: Working Capital Fund, Air Force  
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003  
 FACTS II User: Allison Whatley / (614) 693-5668 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,230,903	1,230,903	1,230,903	1,230,903
1021	Unob Bal: Recov of prior year unpaid obligations	15,642	35,155	105,070	114,417
1025	Unob Bal: Contract authority withdrawn	-10,141	-17,514	-20,932	-30,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,236,405	1,248,544	1,315,041	1,315,041
1100	BA: Disc: Appropriation	0	853,865	83,861	83,861
1134	BA: Disc: Appropriations precluded from obligation	0	-774,811	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	79,054	83,861	83,861
1600	BA: Mand: Contract authority	8,355,798	8,380,716	8,771,566	8,147,632
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		8,355,798	8,380,716	8,771,566	8,147,632
1700	BA: Disc: Spending auth: Collected	6,131,007	12,235,227	19,235,181	26,317,161
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,618,958	1,327,323	795,046	-553,531
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,776,784	7,916,861	3,738,189	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,526,748	21,479,411	23,768,415	25,763,630
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,858,871	-3,887,934	-6,098,182	-8,648,648
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,858,871	-3,887,934	-6,098,182	-8,648,648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,023,675	26,051,248	26,525,660	25,346,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,260,080	27,299,792	27,840,701	26,661,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Air Force  
 Treasury Account: Working Capital Fund, Air Force  
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003  
 FACTS II User: Allison Whatley / (614) 693-5668 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2102	Air Force WCF, Reprogramm	1,744,731	3,428,280	19,212,961	25,963,952
2103	Reimbursable obs incurred: Exempt fm apportionment	6,824,604	9,815,745	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,569,335	13,244,025	19,212,961	25,963,952
2201	Unob Bal: Apportioned: Avail in the current period	6,618,703	4,973,886	4,889,552	697,564
2203	Unob Bal: Apportioned: Anticipated	0	0	3,738,189	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,295,258	1,165,019	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	8,776,784	7,916,861	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		25,260,080	27,299,792	27,840,701	26,661,516

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,292,906	10,292,906	10,292,906	10,292,906
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,294,100	-6,294,100	-6,294,100	-6,294,100
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,998,806	3,998,806	3,998,806	3,998,806
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,569,335	13,244,025	19,212,961	25,963,952
3040	Ob Bal: Outlays (gross)	-6,295,920	-12,428,201	-19,230,304	-26,319,436
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,618,958	-1,327,323	-795,046	553,531
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,642	-35,155	-105,070	-114,417
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,550,679	11,073,575	10,170,493	9,823,005
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,913,058	-7,621,423	-7,089,146	-5,740,569
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,637,621	3,452,152	3,081,347	4,082,436

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Air Force  
 Treasury Account: Working Capital Fund, Air Force  
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003  
 FACTS II User: Allison Whatley / (614) 693-5668 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		17,526,748	21,558,465	23,852,276	25,847,491
4010 Disc:	Outlays from new authority	5,351,256	11,483,536	18,285,640	25,374,772
4011 Disc:	Outlays from balances	944,664	944,664	944,664	944,664
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,295,920	12,428,201	19,230,304	26,319,436
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,001,431	-11,897,683	-18,814,927	-25,763,692
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-129,576	-337,545	-420,253	-553,469
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,131,007	-12,235,227	-19,235,181	-26,317,161
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,618,958	-1,327,323	-795,046	553,531
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,618,958	-1,327,323	-795,046	553,531
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,776,784	7,995,915	3,822,050	83,861
4080,Disc:	Outlays, net	=====	=====	=====	=====
		164,913	192,974	-4,876	2,275
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,496,927	4,492,782	2,673,384	-501,016
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,496,927	4,492,782	2,673,384	-501,016
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		15,273,711	12,488,698	6,495,433	-417,155
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		164,913	192,974	-4,876	2,275



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Air Force  
 Treasury Account:  
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,230,903	1,230,903	1,230,903	1,230,903
1021	Unob Bal: Recov of prior year unpaid obligations	15,642	35,155	105,070	114,417
1025	Unob Bal: Contract authority withdrawn	-10,141	-17,514	-20,932	-30,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,236,405	1,248,544	1,315,041	1,315,041
1100	BA: Disc: Appropriation	0	853,865	83,861	83,861
1134	BA: Disc: Appropriations precluded from obligation	0	-774,811	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	79,054	83,861	83,861
1600	BA: Mand: Contract authority	8,355,798	8,380,716	8,771,566	8,147,632
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		8,355,798	8,380,716	8,771,566	8,147,632
1700	BA: Disc: Spending auth: Collected	6,131,007	12,235,227	19,235,181	26,317,161
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,618,958	1,327,323	795,046	-553,531
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,776,784	7,916,861	3,738,189	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,526,748	21,479,411	23,768,415	25,763,630
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,858,871	-3,887,934	-6,098,182	-8,648,648
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,858,871	-3,887,934	-6,098,182	-8,648,648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,023,675	26,051,248	26,525,660	25,346,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,260,080	27,299,792	27,840,701	26,661,516

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Air Force  
 Treasury Account:  
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	8,569,335	13,244,025	19,212,961	25,963,952
2201	Unob Bal: Apportioned: Avail in the current period	6,618,703	4,973,886	4,889,552	697,564
2203	Unob Bal: Apportioned: Anticipated	0	0	3,738,189	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,295,258	1,165,019	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	8,776,784	7,916,861	0	0
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		25,260,080	27,299,792	27,840,701	26,661,516

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,292,906	10,292,906	10,292,906	10,292,906
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,294,100	-6,294,100	-6,294,100	-6,294,100
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		3,998,806	3,998,806	3,998,806	3,998,806
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,569,335	13,244,025	19,212,961	25,963,952
3040	Ob Bal: Outlays (gross)	-6,295,920	-12,428,201	-19,230,304	-26,319,436
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,618,958	-1,327,323	-795,046	553,531
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,642	-35,155	-105,070	-114,417
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,550,679	11,073,575	10,170,493	9,823,005
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,913,058	-7,621,423	-7,089,146	-5,740,569
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		3,637,621	3,452,152	3,081,347	4,082,436

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Air Force  
 Treasury Account:  
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		17,526,748	21,558,465	23,852,276	25,847,491
4010 Disc:	Outlays from new authority	5,351,256	11,483,536	18,285,640	25,374,772
4011 Disc:	Outlays from balances	944,664	944,664	944,664	944,664
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,295,920	12,428,201	19,230,304	26,319,436
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6,001,431	-11,897,683	-18,814,927	-25,763,692
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-129,576	-337,545	-420,253	-553,469
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,131,007	-12,235,227	-19,235,181	-26,317,161
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,618,958	-1,327,323	-795,046	553,531
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,618,958	-1,327,323	-795,046	553,531
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,776,784	7,995,915	3,822,050	83,861
4080,Disc:	Outlays, net	=====	=====	=====	=====
		164,913	192,974	-4,876	2,275
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,496,927	4,492,782	2,673,384	-501,016
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		6,496,927	4,492,782	2,673,384	-501,016
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		15,273,711	12,488,698	6,495,433	-417,155
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		164,913	192,974	-4,876	2,275

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense-Wide  
 Treasury Account: Working Capital Fund, Defense-Wide  
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005  
 FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-34,237	-34,237	-34,237	-34,237
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,283,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	83,442
1021	Unob Bal: Recov of prior year unpaid obligations	707,292	1,178,159	1,455,127	1,983,971
1025	Unob Bal: Contract authority withdrawn	-685,827	-1,133,532	-1,391,069	-1,899,798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-12,772	10,390	29,821	-1,149,622
1100	BA: Disc: Appropriation	0	501,625	507,852	507,852
1134	BA: Disc: Appropriations precluded from obligation	0	-464,077	0	0
1137	BA: Disc: Approps applied to liq contract auth	0	-37,548	-507,852	-507,852
1600	BA: Mand: Contract authority	42,488,299	44,229,903	50,557,816	45,822,995
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		42,488,299	44,229,903	50,557,816	45,822,995
1700	BA: Disc: Spending auth: Collected	12,205,908	24,607,735	37,824,483	52,971,770
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-345,786	96,002	389,045	561,859
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,998,434	4,063,179	1,801,697	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,858,555	28,766,916	40,015,224	53,533,630
1826	BA: Mand: Spending auth: Applied to liq cont auth	-9,853,809	-20,645,055	-31,718,144	-43,744,572
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-9,853,809	-20,645,055	-31,718,144	-43,744,572
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,493,046	52,351,764	58,854,897	55,612,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,480,274	52,362,154	58,884,717	54,462,431

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense-Wide  
 Treasury Account: Working Capital Fund, Defense-Wide  
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005  
 FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2102	DEFENSE-WIDE WCF	14,523,619	25,622,156	38,622,447	54,260,257
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,523,619	25,622,156	38,622,447	54,260,257
2201	Unob Bal: Apportioned: Avail in the current period	30,132,913	22,851,512	18,635,266	376,866
2203	Unob Bal: Apportioned: Anticipated	5,998,434	4,063,179	1,801,697	0
2403	Unob Bal: Unapportioned: Other	-174,692	-174,692	-174,692	-174,692
2500	Total budgetary resources	=====	=====	=====	=====
		50,480,274	52,362,154	58,884,717	54,462,431

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,393,206	24,393,206	24,393,206	24,393,206
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,746,071	-10,746,071	-10,746,071	-10,746,071
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,647,135	13,647,135	13,647,135	13,647,135
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,523,619	25,622,156	38,622,447	54,260,257
3040	Ob Bal: Outlays (gross)	-12,116,580	-24,416,031	-37,944,131	-52,118,632
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	345,786	-96,002	-389,045	-561,859
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-707,292	-1,178,159	-1,455,127	-1,983,971
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,092,953	24,421,172	23,616,395	24,550,860
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,400,284	-10,842,073	-11,135,115	-11,307,930
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,692,669	13,579,099	12,481,280	13,242,930

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense-Wide  
 Treasury Account: Working Capital Fund, Defense-Wide  
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005  
 FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		17,858,555	28,766,916	40,015,224	53,533,630
4010 Disc:	Outlays from new authority	9,098,565	21,398,016	34,926,115	49,100,617
4011 Disc:	Outlays from balances	3,018,015	3,018,015	3,018,015	3,018,015
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		12,116,580	24,416,031	37,944,131	52,118,632
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-11,952,268	-24,113,211	-37,081,775	-51,897,131
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-253,640	-494,524	-742,708	-1,074,640
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,205,908	-24,607,735	-37,824,483	-52,971,770
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	345,786	-96,002	-389,045	-561,859
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		345,786	-96,002	-389,045	-561,859
4070,Disc:	Budget authority, net	=====	=====	=====	0
		5,998,434	4,063,179	1,801,697	
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-89,328	-191,704	119,647	-853,139
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		32,634,491	23,584,848	18,839,672	2,078,423
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		32,634,491	23,584,848	18,839,672	2,078,423
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		38,632,924	27,648,027	20,641,369	2,078,423
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		-89,328	-191,704	119,647	-853,139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	-34,237	-34,237	-34,237	-34,237
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,283,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	83,442
1021	Unob Bal: Recov of prior year unpaid obligations	707,292	1,178,159	1,455,127	1,983,971
1025	Unob Bal: Contract authority withdrawn	-685,827	-1,133,532	-1,391,069	-1,899,798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-12,772	10,390	29,821	-1,149,622
1100	BA: Disc: Appropriation	0	501,625	507,852	507,852
1134	BA: Disc: Appropriations precluded from obligation	0	-464,077	0	0
1137	BA: Disc: Approps applied to liq contract auth	0	-37,548	-507,852	-507,852
1600	BA: Mand: Contract authority	42,488,299	44,229,903	50,557,816	45,822,995
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		42,488,299	44,229,903	50,557,816	45,822,995
1700	BA: Disc: Spending auth: Collected	12,205,908	24,607,735	37,824,483	52,971,770
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-345,786	96,002	389,045	561,859
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,998,434	4,063,179	1,801,697	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,858,555	28,766,916	40,015,224	53,533,630
1826	BA: Mand: Spending auth: Applied to liq cont auth	-9,853,809	-20,645,055	-31,718,144	-43,744,572
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-9,853,809	-20,645,055	-31,718,144	-43,744,572
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,493,046	52,351,764	58,854,897	55,612,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,480,274	52,362,154	58,884,717	54,462,431

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2104	Reimbursable obligations incurred (total)	14,523,619	25,622,156	38,622,447	54,260,257
2201	Unob Bal: Apportioned: Avail in the current period	30,132,913	22,851,512	18,635,266	376,866
2203	Unob Bal: Apportioned: Anticipated	5,998,434	4,063,179	1,801,697	0
2403	Unob Bal: Unapportioned: Other	-174,692	-174,692	-174,692	-174,692
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		50,480,274	52,362,154	58,884,717	54,462,431

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,393,206	24,393,206	24,393,206	24,393,206
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,746,071	-10,746,071	-10,746,071	-10,746,071
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		13,647,135	13,647,135	13,647,135	13,647,135
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,523,619	25,622,156	38,622,447	54,260,257
3040	Ob Bal: Outlays (gross)	-12,116,580	-24,416,031	-37,944,131	-52,118,632
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	345,786	-96,002	-389,045	-561,859
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-707,292	-1,178,159	-1,455,127	-1,983,971
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,092,953	24,421,172	23,616,395	24,550,860
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,400,284	-10,842,073	-11,135,115	-11,307,930
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		15,692,669	13,579,099	12,481,280	13,242,930



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense-Wide  
 Treasury Account:  
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		17,858,555	28,766,916	40,015,224	53,533,630
4010 Disc:	Outlays from new authority	9,098,565	21,398,016	34,926,115	49,100,617
4011 Disc:	Outlays from balances	3,018,015	3,018,015	3,018,015	3,018,015
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		12,116,580	24,416,031	37,944,131	52,118,632
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-11,952,268	-24,113,211	-37,081,775	-51,897,131
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-253,640	-494,524	-742,708	-1,074,640
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,205,908	-24,607,735	-37,824,483	-52,971,770
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	345,786	-96,002	-389,045	-561,859
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		345,786	-96,002	-389,045	-561,859
4070,Disc:	Budget authority, net	=====	=====	=====	0
		5,998,434	4,063,179	1,801,697	
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-89,328	-191,704	119,647	-853,139
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		32,634,491	23,584,848	18,839,672	2,078,423
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		32,634,491	23,584,848	18,839,672	2,078,423
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		38,632,924	27,648,027	20,641,369	2,078,423
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		-89,328	-191,704	119,647	-853,139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense Commissary Agency  
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense  
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004  
 FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	75,644	75,644	75,644	75,644
1021	Unob Bal: Recov of prior year unpaid obligations	2,770	3,004	2,884	2,871
1025	Unob Bal: Contract authority withdrawn	-2,770	-3,004	-2,884	-2,871
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,644	75,644	75,644	75,644
1100	BA: Disc: Appropriation	1,309,836	1,309,836	1,273,571	1,273,571
1134	BA: Disc: Appropriations precluded from obligation	-753,549	-517,353	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		556,287	792,483	1,273,571	1,273,571
1600	BA: Mand: Contract authority	6,291,764	6,285,195	6,285,007	5,973,902
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		6,291,764	6,285,195	6,285,007	5,973,902
1700	BA: Disc: Spending auth: Collected	1,486,373	2,988,462	4,480,837	5,997,841
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-297	-213	13	141
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	22,158	22,687	12,338	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,508,234	3,010,936	4,493,188	5,997,982
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,481,267	-2,978,377	-4,467,343	-5,977,062
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,481,267	-2,978,377	-4,467,343	-5,977,062
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,875,018	7,110,237	7,584,423	7,268,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,950,662	7,185,881	7,660,067	7,344,037

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense Commissary Agency  
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense  
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004  
 FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	COMMISSARY WCF	338,909	658,747	1,019,413	1,338,621
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		338,909	658,747	1,019,413	1,338,621
2102	COMMISSARY WCF	1,508,553	2,950,356	4,465,258	5,997,738
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,508,553	2,950,356	4,465,258	5,997,738
2201	Unob Bal: Apportioned: Avail in the current period	5,081,041	3,554,090	2,163,057	7,677
2203	Unob Bal: Apportioned: Anticipated	22,158	22,687	12,338	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,950,662	7,185,881	7,660,067	7,344,037

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	600,370	600,370	600,370	600,370
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,666	-1,666	-1,666	-1,666
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		598,704	598,704	598,704	598,704
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,847,462	3,609,103	5,484,672	7,336,360
3040	Ob Bal: Outlays (gross)	-1,833,884	-3,614,762	-5,476,553	-7,403,571
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	297	213	-13	-141
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,770	-3,004	-2,884	-2,871
3090	Ob Bal: EOY: Unpaid obligations (gross)	611,179	591,708	605,605	530,288
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,369	-1,453	-1,679	-1,807
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		609,809	590,255	603,926	528,481

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Working Capital Fund, Defense Commissary Agency  
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense  
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004  
 FACTS II User: Dixie L. Agnew / (317) 212-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,064,521	3,803,419	5,766,759	7,271,553
4010 Disc:	Outlays from new authority	1,517,334	3,298,212	5,160,003	7,087,021
4011 Disc:	Outlays from balances	316,550	316,550	316,550	316,550
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,833,884	3,614,762	5,476,553	7,403,571
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-137	-316	-500	-735
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,486,236	-2,988,146	-4,480,337	-5,997,105
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,486,373	-2,988,462	-4,480,837	-5,997,841
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	297	213	-13	-141
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		297	213	-13	-141
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		578,445	815,170	1,285,909	1,273,571
4080,Disc:	Outlays, net	=====	=====	=====	=====
		347,511	626,300	995,716	1,405,730
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,810,497	3,306,817	1,817,664	-3,160
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,810,497	3,306,817	1,817,664	-3,160
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		5,388,942	4,121,988	3,103,572	1,270,411
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		347,511	626,300	995,716	1,405,730

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency  
 Treasury Account:  
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	75,644	75,644	75,644	75,644
1021	Unob Bal: Recov of prior year unpaid obligations	2,770	3,004	2,884	2,871
1025	Unob Bal: Contract authority withdrawn	-2,770	-3,004	-2,884	-2,871
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,644	75,644	75,644	75,644
1100	BA: Disc: Appropriation	1,309,836	1,309,836	1,273,571	1,273,571
1134	BA: Disc: Appropriations precluded from obligation	-753,549	-517,353	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		556,287	792,483	1,273,571	1,273,571
1600	BA: Mand: Contract authority	6,291,764	6,285,195	6,285,007	5,973,902
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		6,291,764	6,285,195	6,285,007	5,973,902
1700	BA: Disc: Spending auth: Collected	1,486,373	2,988,462	4,480,837	5,997,841
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-297	-213	13	141
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	22,158	22,687	12,338	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,508,234	3,010,936	4,493,188	5,997,982
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,481,267	-2,978,377	-4,467,343	-5,977,062
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,481,267	-2,978,377	-4,467,343	-5,977,062
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,875,018	7,110,237	7,584,423	7,268,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,950,662	7,185,881	7,660,067	7,344,037

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency  
 Treasury Account:  
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	338,909	658,747	1,019,413	1,338,621
2104	Reimbursable obligations incurred (total)	1,508,553	2,950,356	4,465,258	5,997,738
2201	Unob Bal: Apportioned: Avail in the current period	5,081,041	3,554,090	2,163,057	7,677
2203	Unob Bal: Apportioned: Anticipated	22,158	22,687	12,338	0
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		6,950,662	7,185,881	7,660,067	7,344,037

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	600,370	600,370	600,370	600,370
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,666	-1,666	-1,666	-1,666
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		598,704	598,704	598,704	598,704
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,847,462	3,609,103	5,484,672	7,336,360
3040	Ob Bal: Outlays (gross)	-1,833,884	-3,614,762	-5,476,553	-7,403,571
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	297	213	-13	-141
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,770	-3,004	-2,884	-2,871
3090	Ob Bal: EOY: Unpaid obligations (gross)	611,179	591,708	605,605	530,288
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,369	-1,453	-1,679	-1,807
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		609,809	590,255	603,926	528,481

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency  
 Treasury Account:  
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,064,521	3,803,419	5,766,759	7,271,553
4010 Disc:	Outlays from new authority	1,517,334	3,298,212	5,160,003	7,087,021
4011 Disc:	Outlays from balances	316,550	316,550	316,550	316,550
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,833,884	3,614,762	5,476,553	7,403,571
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-137	-316	-500	-735
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,486,236	-2,988,146	-4,480,337	-5,997,105
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,486,373	-2,988,462	-4,480,837	-5,997,841
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	297	213	-13	-141
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		297	213	-13	-141
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		578,445	815,170	1,285,909	1,273,571
4080,Disc:	Outlays, net	=====	=====	=====	=====
		347,511	626,300	995,716	1,405,730
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,810,497	3,306,817	1,817,664	-3,160
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,810,497	3,306,817	1,817,664	-3,160
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		5,388,942	4,121,988	3,103,572	1,270,411
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		347,511	626,300	995,716	1,405,730

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Buildings Maintenance Fund  
 Treasury Account: Buildings Maintenance Fund  
 Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,794	36,794	36,794	36,794
1021	Unob Bal: Recov of prior year unpaid obligations	151	1,229	2,269	2,298
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,945	38,022	39,063	39,092
1800	BA: Mand: Spending auth: Collected	8,113	13,849	28,233	54,898
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	18,232	20,339	15,890	13,486
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	49,345	41,381	37,447	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		75,691	75,570	81,570	68,383
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,691	75,570	81,570	68,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,636	113,592	120,633	107,475

**Status of Budgetary Resources**

2102	ALL PROGRAMS	14,984	26,350	45,696	62,727
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,984	26,350	45,696	62,727
2201	Unob Bal: Apportioned: Avail in the current period	24,989	22,543	14,171	21,431
2203	Unob Bal: Apportioned: Anticipated	49,345	41,381	37,447	0
2403	Unob Bal: Unapportioned: Other	23,318	23,318	23,318	23,318
2500	Total budgetary resources	=====	=====	=====	=====
		112,636	113,592	120,633	107,475



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Buildings Maintenance Fund  
 Treasury Account: Buildings Maintenance Fund  
 Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,710	30,710	30,710	30,710
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30,193	-30,193	-30,193	-30,193
3020	Obligated balance, start of year (net)	517	517	517	517
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,984	26,350	45,696	62,727
3040	Ob Bal: Outlays (gross)	-11,943	-26,339	-39,537	-59,848
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,232	-20,339	-15,890	-13,486
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-151	-1,229	-2,269	-2,298
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,599	29,492	34,600	31,290
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-48,425	-50,532	-46,083	-43,678
3100	Obligated balance, end of year (net)	-14,826	-21,040	-11,483	-12,388

**BA & O, Net**

4090	Mand: Budget authority, gross	75,691	75,570	81,570	68,383
4100	Mand: Outlays from new authority	0	0	0	52,000
4101	Mand: Outlays from balances	11,943	26,339	39,537	7,848
4110	Mand: Total outlays, gross	11,943	26,339	39,537	59,848
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-8,113	-13,849	-28,233	-54,898
4130	Mand: Offsets against gross BA and outlays (total)	-8,113	-13,849	-28,233	-54,898
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,232	-20,339	-15,890	-13,486
4150	Mand: Additional offsets against BA only (total)	-18,232	-20,339	-15,890	-13,486
4160	Mand: Budget authority, net	49,345	41,381	37,447	0
4170	Mand: Outlays, net	3,830	12,490	11,304	4,950
4180	Budget authority, net (disc. and mand.)	49,345	41,381	37,447	0

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Buildings Maintenance Fund  
Treasury Account: Buildings Maintenance Fund  
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		3,830	12,490	11,304	4,950

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Buildings Maintenance Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4931 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36,794	36,794	36,794	36,794
1021	Unob Bal: Recov of prior year unpaid obligations	151	1,229	2,269	2,298
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,945	38,022	39,063	39,092
1800	BA: Mand: Spending auth: Collected	8,113	13,849	28,233	54,898
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	18,232	20,339	15,890	13,486
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	49,345	41,381	37,447	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		75,691	75,570	81,570	68,383
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,691	75,570	81,570	68,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,636	113,592	120,633	107,475

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	14,984	26,350	45,696	62,727
2201	Unob Bal: Apportioned: Avail in the current period	24,989	22,543	14,171	21,431
2203	Unob Bal: Apportioned: Anticipated	49,345	41,381	37,447	0
2403	Unob Bal: Unapportioned: Other	23,318	23,318	23,318	23,318
2500	Total budgetary resources	=====	=====	=====	=====
		112,636	113,592	120,633	107,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Buildings Maintenance Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4931 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,710	30,710	30,710	30,710
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30,193	-30,193	-30,193	-30,193
3020	Obligated balance, start of year (net)	517	517	517	517
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,984	26,350	45,696	62,727
3040	Ob Bal: Outlays (gross)	-11,943	-26,339	-39,537	-59,848
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,232	-20,339	-15,890	-13,486
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-151	-1,229	-2,269	-2,298
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,599	29,492	34,600	31,290
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-48,425	-50,532	-46,083	-43,678
3100	Obligated balance, end of year (net)	-14,826	-21,040	-11,483	-12,388

**BA & O, Net**

4090	Mand: Budget authority, gross	75,691	75,570	81,570	68,383
4100	Mand: Outlays from new authority	0	0	0	52,000
4101	Mand: Outlays from balances	11,943	26,339	39,537	7,848
4110	Mand: Total outlays, gross	11,943	26,339	39,537	59,848
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-8,113	-13,849	-28,233	-54,898
4130	Mand: Offsets against gross BA and outlays (total)	-8,113	-13,849	-28,233	-54,898
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,232	-20,339	-15,890	-13,486
4150	Mand: Additional offsets against BA only (total)	-18,232	-20,339	-15,890	-13,486
4160	Mand: Budget authority, net	49,345	41,381	37,447	0
4170	Mand: Outlays, net	3,830	12,490	11,304	4,950
4180	Budget authority, net (disc. and mand.)	49,345	41,381	37,447	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Account Total, Buildings Maintenance Fund  
Treasury Account:  
Budget Account Id: 007-40-4931 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,830	12,490	11,304	4,950

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Army Conventional Ammunition Working Capital Fund  
 Treasury Account: Army Conventional Ammunition Working Capital Fund  
 Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,136	3,136	3,136	3,136
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	867
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,136	3,136	3,136	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,136	3,136	3,136	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-865
2002	All Programs	0	0	0	865
2201	Unob Bal: Apportioned: Avail in the current period	3,136	3,136	3,136	0
2500	Total budgetary resources	=====	=====	=====	
		3,136	3,136	3,136	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	867	867	867	867
3020	Obligated balance, start of year (net)		=====		
		867	867	867	867
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-867
3090	Ob Bal: EOY: Unpaid obligations (gross)	867	867	867	0
3100	Obligated balance, end of year (net)		=====		
		867	867	867	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Account Total, Army Conventional Ammunition Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 007-40-4528 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,136	3,136	3,136	3,136
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	867
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,136	3,136	3,136	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,136	3,136	3,136	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	3,136	3,136	3,136	0
2500	Total budgetary resources	=====	=====	=====	
		3,136	3,136	3,136	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	867	867	867	867
3020	Obligated balance, start of year (net)		=====		
		867	867	867	867
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-867
3090	Ob Bal: EOY: Unpaid obligations (gross)	867	867	867	0
3100	Obligated balance, end of year (net)		=====		
		867	867	867	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu  
 Treasury Account:  
 Budget Account Id: 007-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,985,487	4,963,138	5,985,487	5,985,487
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,984,298
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	32,339	32,339	115,781
1021	Unob Bal: Recov of prior year unpaid obligations	1,924,299	1,600,512	4,216,285	5,958,619
1022	Unob Bal: Capital transfer to general fund	0	0	0	-53,000
1025	Unob Bal: Contract authority withdrawn	-1,456,695	-1,387,201	-3,088,134	-3,999,063
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,453,091	5,208,788	7,145,977	6,019,524
1100	BA: Disc: Appropriation	2,806,186	4,519,298	3,394,786	3,394,786
1134	BA: Disc: Appropriations precluded from obligation	-1,713,118	-2,742,048	0	0
1137	BA: Disc: Approps applied to liq contract auth	0	-37,548	-562,488	-562,488
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,093,068	1,739,702	2,832,298	2,832,298
1500	BA: Disc: Contract authority	14,167,455	0	0	0
1540	BA: Disc: Contract authority (total)	=====	=====	=====	=====
		14,167,455	0	0	0
1600	BA: Mand: Contract authority	57,135,862	65,960,105	82,766,364	75,760,910
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		57,135,862	65,960,105	82,766,364	75,760,910
1700	BA: Disc: Spending auth: Collected	29,846,856	53,818,382	92,831,971	128,180,185
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,206,740	4,084,358	7,530,345	2,857,909
1727	BA: Disc: Spending auth: Applied to liq cont auth	-1,521,108	0	-6,899,609	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	33,131,961	19,797,380	7,765,874	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		65,664,448	77,700,120	101,228,581	131,038,094
1800	BA: Mand: Spending auth: Collected	79,836	202,134	406,363	803,754
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	338,624	287,294	366,923	-26,915
1826	BA: Mand: Spending auth: Applied to liq cont auth	-15,690,833	-31,334,503	-47,929,022	-75,072,831
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	473,880	389,787	145,726	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-14,798,491	-30,455,288	-47,010,010	-74,295,992
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		123,262,341	114,944,639	139,817,233	135,335,311



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu  
 Treasury Account:  
 Budget Account Id: 007-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		129,715,432	120,153,426	146,963,210	141,354,835

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	496,666	1,065,499	2,185,165	2,602,624
2104	Reimbursable obligations incurred (total)	37,006,462	57,557,012	96,687,823	131,538,296
2201	Unob Bal: Apportioned: Avail in the current period	53,799,509	35,601,888	39,812,262	6,960,805
2203	Unob Bal: Apportioned: Anticipated	11,679,405	4,540,812	7,911,570	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,641,140	5,574,258	121,821	32,735
2303	Unob Bal: Exempt from Appor: Anticipated	21,926,365	15,646,339	0	0
2403	Unob Bal: Unapportioned: Other	165,885	167,618	244,569	220,375
2500	Total budgetary resources	=====	=====	=====	=====
		129,715,432	120,153,426	146,963,210	141,354,835

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,101,484	49,632,522	59,101,484	59,101,484
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	396	396	396
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,485,198	-27,110,642	-32,485,198	-32,485,198
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-32,735	-32,735	-32,735
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,616,286	22,489,542	26,583,947	26,583,947
3030	Ob Bal: Obligations incurred: Unexpired accounts	37,503,128	58,622,511	98,872,988	134,140,920
3040	Ob Bal: Outlays (gross)	-31,159,735	-55,474,545	-95,505,300	-130,247,486
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,545,364	-4,371,652	-7,897,268	-2,830,995
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,924,299	-1,600,512	-4,216,285	-5,958,619
3090	Ob Bal: EOY: Unpaid obligations (gross)	63,520,579	51,180,373	58,253,284	57,036,696
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37,030,563	-31,515,029	-40,415,202	-35,348,928
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,490,016	19,665,344	17,838,082	21,687,767

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Revolving and Management Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu  
 Treasury Account:  
 Budget Account Id: 007-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		80,924,970	79,439,822	104,060,879	133,870,392
4010 Disc:	Outlays from new authority	23,467,797	49,228,073	86,874,919	121,184,256
4011 Disc:	Outlays from balances	7,469,015	5,831,309	7,931,229	8,130,803
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		30,936,812	55,059,382	94,806,148	129,315,058
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-27,515,640	-49,322,136	-86,047,095	-119,805,881
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,331,215	-4,496,246	-6,784,876	-8,374,304
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29,846,856	-53,818,382	-92,831,971	-128,180,185
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-4,206,740	-4,084,358	-7,530,345	-2,857,909
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,206,740	-4,084,358	-7,530,345	-2,857,909
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		46,871,375	21,537,082	3,698,563	2,832,298
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,089,956	1,241,001	1,974,178	1,134,874
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		42,337,370	35,504,816	35,756,354	1,464,918
4100 Mand:	Outlays from new authority	0	0	0	632,000
4101 Mand:	Outlays from balances	222,923	415,163	699,152	300,427
4110 Mand:	Total outlays, gross	222,923	415,163	699,152	932,427
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-79,830	-202,062	-406,275	-708,955
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-6	-71	-87	-94,799
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-79,836	-202,134	-406,363	-803,754
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-338,624	-287,294	-366,923	26,915
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-338,624	-287,294	-366,923	26,915
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		41,918,910	35,015,389	34,983,069	688,079

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Revolving and Management Funds  
Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu  
Treasury Account:  
Budget Account Id: 007-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4170,Mand: Outlays, net</b>		=====	=====	=====	=====
		143,087	213,029	292,789	128,673
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		88,790,284	56,552,471	38,681,632	3,520,377
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		1,233,044	1,454,030	2,266,967	1,263,547

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Department of Defense Closed Accounts  
 Treasury Account: Department of Defense Closed Accounts  
 Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	1,885
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,885
1700	BA: Disc: Spending auth: Collected	0	0	1,253	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,253	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,253	1,885
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,253	1,885

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	636	1,154	0	1,885
2004	Direct obligations incurred (total)		=====		=====
		636	1,154	0	1,885
2403	Unob Bal: Unapportioned: Other	-636	-1,154	1,253	0
2500	Total budgetary resources		=====	=====	=====
		0	0	1,253	1,885

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Department of Defense Closed Accounts  
 Treasury Account: Department of Defense Closed Accounts  
 Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	636	1,154	0	1,885
3040	Ob Bal: Outlays (gross)	-636	-1,154	0	-1,885
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	1,253	1,885
4011	Disc: Outlays from balances	636	1,154	0	1,885
4020	Disc: Total outlays, gross	636	1,154	0	1,885
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,253	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1,253	0
4070	Disc: Budget authority, net	0	0	0	1,885
4080	Disc: Outlays, net	636	1,154	-1,253	1,885
4180	Budget authority, net (disc. and mand.)	0	0	0	1,885
4190	Outlays, net (disc. and mand.)	636	1,154	-1,253	1,885

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Account Total, Department of Defense Closed Accounts  
 Treasury Account:  
 Budget Account Id: 007-45-3999 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	1,885
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,885
1700	BA: Disc: Spending auth: Collected	0	0	1,253	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,253	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,253	1,885
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,253	1,885

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	636	1,154	0	1,885
2403	Unob Bal: Unapportioned: Other	-636	-1,154	1,253	0
2500	Total budgetary resources		=====	=====	=====
		0	0	1,253	1,885

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	636	1,154	0	1,885
3040	Ob Bal: Outlays (gross)	-636	-1,154	0	-1,885

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Account Total, Department of Defense Closed Accounts  
 Treasury Account:  
 Budget Account Id: 007-45-3999 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	1,253	1,885
4011	Disc: Outlays from balances	636	1,154	0	1,885
4020	Disc: Total outlays, gross	636	1,154	0	1,885
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,253	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1,253	0
4070	Disc: Budget authority, net	0	0	0	1,885
4080	Disc: Outlays, net	636	1,154	-1,253	1,885
4180	Budget authority, net (disc. and mand.)	0	0	0	1,885
4190	Outlays, net (disc. and mand.)	636	1,154	-1,253	1,885

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Bureau Total, Non-Financing Accounts Allowances  
 Treasury Account:  
 Budget Account Id: 007-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	1,885
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,885
1700	BA: Disc: Spending auth: Collected	0	0	1,253	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,253	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,253	1,885
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,253	1,885

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	636	1,154	0	1,885
2403	Unob Bal: Unapportioned: Other	-636	-1,154	1,253	0
2500	Total budgetary resources		=====	=====	=====
		0	0	1,253	1,885

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	636	1,154	0	1,885
3040	Ob Bal: Outlays (gross)	-636	-1,154	0	-1,885



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Allowances  
 Budget Account: Bureau Total, Non-Financing Accounts Allowances  
 Treasury Account:  
 Budget Account Id: 007-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	1,253	1,885
4011	Disc: Outlays from balances	636	1,154	0	1,885
4020	Disc: Total outlays, gross	636	1,154	0	1,885
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,253	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1,253	0
4070	Disc: Budget authority, net	0	0	0	1,885
4080	Disc: Outlays, net	636	1,154	-1,253	1,885
4180	Budget authority, net (disc. and mand.)	0	0	0	1,885
4190	Outlays, net (disc. and mand.)	636	1,154	-1,253	1,885

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary  
 Treasury Account: General Fund Payment, Surcharge Collections, Sales of Commissary  
 Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06/10-0766  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,530	10,530	10,530	10,530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10,530	10,530	10,530	10,530
2500	Total budgetary resources	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, General Fund Payment, Surcharge Collections, Sale  
 Treasury Account:  
 Budget Account Id: 007-55-0766 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,530	10,530	10,530	10,530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	10,530	10,530	10,530	10,530
2500	Total budgetary resources	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Voluntary Separation Incentive Fund  
 Treasury Account: Voluntary Separation Incentive Fund  
 Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	26,922	66,651	68,035	74,958
1203	BA: Mand: Appropriation (previously unavailable)	61,000	61,000	61,000	61,000
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,553
1250	BA: Mand: Anticipated appropriation	49,078	9,349	7,965	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,000	137,000	137,000	123,406

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	30,405	44,856	69,482	123,406
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,405	44,856	69,482	123,406
2301	Unob Bal: Exempt fm Appor: Avail in current period	57,517	82,795	59,553	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	49,078	9,349	7,965	0
2500	Total budgetary resources	=====	=====	=====	=====
		137,000	137,000	137,000	123,406

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Voluntary Separation Incentive Fund  
 Treasury Account: Voluntary Separation Incentive Fund  
 Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,490	12,490	12,490	12,490
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,490	12,490	12,490	12,490
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,405	44,856	69,482	123,406
3040	Ob Bal: Outlays (gross)	-30,405	-44,855	-69,481	-123,405
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,490	12,491	12,491	12,491
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,490	12,491	12,491	12,491

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
4100	Mand: Outlays from new authority	30,406	44,856	69,482	123,405
4101	Mand: Outlays from balances	-1	-1	-1	0
4110	Mand: Total outlays, gross	30,405	44,855	69,481	123,405
4160	Mand: Budget authority, net	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,405	44,855	69,481	123,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,405	44,855	69,481	123,405

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Voluntary Separation Incentive Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8335 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1202	BA: Mand: Appropriation (trust fund)	26,922	66,651	68,035	74,958
1203	BA: Mand: Appropriation (previously unavailable)	61,000	61,000	61,000	61,000
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,553
1250	BA: Mand: Anticipated appropriation	49,078	9,349	7,965	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,000	137,000	137,000	123,406

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	30,405	44,856	69,482	123,406
2301	Unob Bal: Exempt fm Appor: Avail in current period	57,517	82,795	59,553	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	49,078	9,349	7,965	0
2500	Total budgetary resources	=====	=====	=====	=====
		137,000	137,000	137,000	123,406

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,490	12,490	12,490	12,490
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,490	12,490	12,490	12,490
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,405	44,856	69,482	123,406
3040	Ob Bal: Outlays (gross)	-30,405	-44,855	-69,481	-123,405
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,490	12,491	12,491	12,491
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,490	12,491	12,491	12,491

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Voluntary Separation Incentive Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8335 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
4100	Mand: Outlays from new authority	30,406	44,856	69,482	123,405
4101	Mand: Outlays from balances	-1	-1	-1	0
4110	Mand: Total outlays, gross	30,405	44,855	69,481	123,405
4160	Mand: Budget authority, net	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
4170	Mand: Outlays, net	=====	=====	=====	=====
		30,405	44,855	69,481	123,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		137,000	137,000	137,000	123,406
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,405	44,855	69,481	123,405

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Host Nation Support Fund for Relocation  
 Treasury Account: Host Nation Support Fund for Relocation  
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,172	15,172	15,172	15,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,172	15,172	15,172	15,172
1202	BA: Mand: Appropriation (trust fund)	11,732	26,945	37,648	55,155
1250	BA: Mand: Anticipated appropriation	24,268	9,055	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36,000	36,000	37,648	55,155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,000	36,000	37,648	55,155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,172	51,172	52,820	70,327

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	11,954	27,576	38,272	55,720
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,954	27,576	38,272	55,720
2301	Unob Bal: Exempt fm Appor: Avail in current period	14,950	14,541	14,548	14,607
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	24,268	9,055	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		51,172	51,172	52,820	70,327



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Host Nation Support Fund for Relocation  
 Treasury Account: Host Nation Support Fund for Relocation  
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,954	27,576	38,272	55,720
3040	Ob Bal: Outlays (gross)	-11,954	-27,576	-38,272	-55,720
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		36,000	36,000	37,648	55,155
4100	Mand: Outlays from new authority	11,954	27,576	38,272	54,720
4101	Mand: Outlays from balances	0	0	0	1,000
4110	Mand: Total outlays, gross	11,954	27,576	38,272	55,720
4160	Mand: Budget authority, net	=====	=====	=====	=====
		36,000	36,000	37,648	55,155
4170	Mand: Outlays, net	=====	=====	=====	=====
		11,954	27,576	38,272	55,720
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,000	36,000	37,648	55,155
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,954	27,576	38,272	55,720

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Host Nation Support Fund for Relocation  
 Treasury Account: Support for U.S. Relocation to Guam Activities  
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	825,343	825,343	825,343	825,343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		825,343	825,343	825,343	825,343
1202	BA: Mand: Appropriation (trust fund)	-4,618	-2,760	-1,489	-274
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-4,618	-2,760	-1,489	-274
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,618	-2,760	-1,489	-274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		820,724	822,583	823,854	825,068

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	29	381	611	95,992
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29	381	611	95,992
2301	Unob Bal: Exempt fm Appor: Avail in current period	820,696	822,202	823,242	729,076
2500	Total budgetary resources	=====	=====	=====	=====
		820,724	822,583	823,854	825,068

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Host Nation Support Fund for Relocation  
 Treasury Account: Support for U.S. Relocation to Guam Activities  
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,625	2,625	2,625	2,625
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,625	2,625	2,625	2,625
3030	Ob Bal: Obligations incurred: Unexpired accounts	29	381	611	95,992
3040	Ob Bal: Outlays (gross)	-1,163	-1,795	-2,061	-2,152
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,491	1,211	1,176	96,465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,491	1,211	1,176	96,465

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-4,618	-2,760	-1,489	-274
4101	Mand: Outlays from balances	1,163	1,795	2,061	2,152
4110	Mand: Total outlays, gross	1,163	1,795	2,061	2,152
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-4,618	-2,760	-1,489	-274
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,163	1,795	2,061	2,152
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-4,618	-2,760	-1,489	-274
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,163	1,795	2,061	2,152

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Host Nation Support Fund for Relocation  
 Treasury Account:  
 Budget Account Id: 007-55-8337 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	840,515	840,515	840,515	840,515
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		840,515	840,515	840,515	840,515
1202	BA: Mand: Appropriation (trust fund)	7,114	24,185	36,159	54,881
1250	BA: Mand: Anticipated appropriation	24,268	9,055	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		31,382	33,240	36,159	54,881
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,382	33,240	36,159	54,881
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		871,897	873,755	876,674	895,396

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	11,983	27,957	38,883	151,712
2301	Unob Bal: Exempt fm Appor: Avail in current period	835,645	836,743	837,791	743,684
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	24,268	9,055	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		871,897	873,755	876,674	895,396

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Host Nation Support Fund for Relocation  
 Treasury Account:  
 Budget Account Id: 007-55-8337 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,625	2,625	2,625	2,625
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,625	2,625	2,625	2,625
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,983	27,957	38,883	151,712
3040	Ob Bal: Outlays (gross)	-13,117	-29,371	-40,333	-57,872
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,491	1,211	1,176	96,465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,491	1,211	1,176	96,465

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		31,382	33,240	36,159	54,881
4100	Mand: Outlays from new authority	11,954	27,576	38,272	54,720
4101	Mand: Outlays from balances	1,163	1,795	2,061	3,152
4110	Mand: Total outlays, gross	13,117	29,371	40,333	57,872
4160	Mand: Budget authority, net	=====	=====	=====	=====
		31,382	33,240	36,159	54,881
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,117	29,371	40,333	57,872
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,382	33,240	36,159	54,881
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,117	29,371	40,333	57,872

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Navy General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,445	11,445	11,445	11,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,445	11,445	11,445	11,445
1202	BA: Mand: Appropriation (trust fund)	170	3,889	4,126	4,450
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		170	3,889	4,126	4,450
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		170	3,889	4,126	4,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,614	15,334	15,571	15,895

**Status of Budgetary Resources**

2002	All Programs	908	1,322	6,802	6,884
2004	Direct obligations incurred (total)		=====	=====	=====
		908	1,322	6,802	6,884
2201	Unob Bal: Apportioned: Avail in the current period	10,706	14,012	8,769	9,011
2500	Total budgetary resources	=====	=====	=====	=====
		11,614	15,334	15,571	15,895

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Navy General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,180	1,180	1,180	1,180
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,180	1,180	1,180	1,180
3030	Ob Bal: Obligations incurred: Unexpired accounts	908	1,322	6,802	6,884
3040	Ob Bal: Outlays (gross)	-1,109	-1,586	-2,035	-3,203
3090	Ob Bal: EOY: Unpaid obligations (gross)	980	916	5,947	4,861
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		980	916	5,947	4,861

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		170	3,889	4,126	4,450
4100	Mand: Outlays from new authority	43	3,539	3,672	4,224
4101	Mand: Outlays from balances	1,065	-1,953	-1,637	-1,021
4110	Mand: Total outlays, gross	1,109	1,586	2,035	3,203
4160	Mand: Budget authority, net	=====	=====	=====	=====
		170	3,889	4,126	4,450
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,109	1,586	2,035	3,203
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		170	3,889	4,126	4,450
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,109	1,586	2,035	3,203

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Ships' Stores Profits, Navy  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,681	5,681	5,681	5,681
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,681	5,681	5,681	5,681
1202	BA: Mand: Appropriation (trust fund)	658	2,671	4,965	8,571
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		658	2,671	4,965	8,571
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		658	2,671	4,965	8,571
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,339	8,352	10,646	14,252

**Status of Budgetary Resources**

2002	All Programs	3,244	5,935	9,215	11,638
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,244	5,935	9,215	11,638
2201	Unob Bal: Apportioned: Avail in the current period	3,095	2,417	1,431	2,613
2500	Total budgetary resources	=====	=====	=====	=====
		6,339	8,352	10,646	14,252



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Ships' Stores Profits, Navy  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,244	5,935	9,215	11,638
3040	Ob Bal: Outlays (gross)	-3,244	-5,935	-9,215	-11,638
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	658	2,671	4,965	8,571
4100	Mand: Outlays from new authority	8	119	844	1,643
4101	Mand: Outlays from balances	3,236	5,817	8,371	9,995
4110	Mand: Total outlays, gross	3,244	5,935	9,215	11,638
4160	Mand: Budget authority, net	658	2,671	4,965	8,571
4170	Mand: Outlays, net	3,244	5,935	9,215	11,638
4180	Budget authority, net (disc. and mand.)	658	2,671	4,965	8,571
4190	Outlays, net (disc. and mand.)	3,244	5,935	9,215	11,638

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: United States Naval General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12,386	12,386	12,386	12,386
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,386	12,386	12,386	12,386
1202	BA: Mand: Appropriation (trust fund)	813	3,353	4,875	5,254
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		813	3,353	4,875	5,254
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		813	3,353	4,875	5,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,199	15,739	17,262	17,641

**Status of Budgetary Resources**

2002	LUMP SUM	1,542	3,604	5,650	6,992
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,542	3,604	5,650	6,992
2201	Unob Bal: Apportioned: Avail in the current period	11,657	12,135	11,612	10,649
2500	Total budgetary resources	=====	=====	=====	=====
		13,199	15,739	17,262	17,641

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: United States Naval General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733  
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,355	2,355	2,355	2,355
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,355	2,355	2,355	2,355
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,542	3,604	5,650	6,992
3040	Ob Bal: Outlays (gross)	-2,105	-4,078	-6,556	-7,808
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,792	1,880	1,449	1,538
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,792	1,880	1,449	1,538

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		813	3,353	4,875	5,254
4100	Mand: Outlays from new authority	492	1,052	1,743	2,184
4101	Mand: Outlays from balances	1,612	3,026	4,813	5,625
4110	Mand: Total outlays, gross	2,105	4,078	6,556	7,808
4160	Mand: Budget authority, net		=====	=====	=====
		813	3,353	4,875	5,254
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,105	4,078	6,556	7,808
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		813	3,353	4,875	5,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,105	4,078	6,556	7,808

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Bequest of Major General Fred C. Ainsworth, Library, Walter Reed  
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Army General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,287	4,287	4,287	4,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,287	4,287	4,287	4,287
1202	BA: Mand: Appropriation (trust fund)	603	3,484	4,169	6,753
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		603	3,484	4,169	6,753
1800	BA: Mand: Spending auth: Collected	0	-2	0	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		603	3,484	4,169	6,753
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,889	7,771	8,456	11,040

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	614	3,039	3,695	6,155
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		614	3,039	3,695	6,155
2201	Unob Bal: Apportioned: Avail in the current period	0	4,724	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,275	7	4,761	4,885
2500	Total budgetary resources	=====	=====	=====	=====
		4,889	7,771	8,456	11,040

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Army General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927  
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	324	324	324	324
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		326	326	326	326
3030	Ob Bal: Obligations incurred: Unexpired accounts	614	3,039	3,695	6,155
3040	Ob Bal: Outlays (gross)	-664	-1,206	-3,818	-6,226
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	275	2,158	201	253
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	0	2	2
3100	Obligated balance, end of year (net)		=====		
		277	2,158	203	255

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		603	3,484	4,169	6,753
4100	Mand: Outlays from new authority	664	1,206	3,546	5,956
4101	Mand: Outlays from balances	0	0	272	270
4110	Mand: Total outlays, gross	664	1,206	3,818	6,226
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	2	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	2	0	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2	0	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-2	0	0
4160	Mand: Budget authority, net		=====	=====	=====
		603	3,484	4,169	6,753
4170	Mand: Outlays, net		=====	=====	=====
		664	1,208	3,818	6,226
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		603	3,484	4,169	6,753

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Other DOD Trust Funds  
Treasury Account: Department of the Army General Gift Fund  
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927  
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	664	==== 1,208	==== 3,818	==== 6,226

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Air Force General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,729	13,729	13,729	13,729
1021	Unob Bal: Recov of prior year unpaid obligations	71	75	79	87
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,801	13,804	13,808	13,816
1202	BA: Mand: Appropriation (trust fund)	1,758	2,768	3,043	4,738
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,758	2,768	3,043	4,738
1800	BA: Mand: Spending auth: Collected	1	1	2	2
1850	BA: Mand: Spending auth: Total		=====		
		1	1	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,759	2,770	3,045	4,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,560	16,574	16,853	18,557

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,727	3,242	7,165	7,386
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,727	3,242	7,165	7,386
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,599	12,772	9,633	11,170
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	233	560	55	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,560	16,574	16,853	18,557



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Other DOD Trust Funds  
 Treasury Account: Department of the Air Force General Gift Fund  
 Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928  
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,063	3,063	3,063	3,063
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,063	3,063	3,063	3,063
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,727	3,242	7,165	7,386
3040	Ob Bal: Outlays (gross)	-3,192	-4,513	-8,509	-8,838
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-75	-79	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,526	1,716	1,640	1,524
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,526	1,716	1,640	1,524

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,759	2,770	3,045	4,740
4101	Mand: Outlays from balances	3,192	4,513	8,509	8,838
4110	Mand: Total outlays, gross	3,192	4,513	8,509	8,838
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-2	-2
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,758	2,768	3,043	4,738
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,191	4,512	8,507	8,836
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,758	2,768	3,043	4,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,191	4,512	8,507	8,836

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Other DOD Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	47,552	47,552	47,552	47,552
1021	Unob Bal: Recov of prior year unpaid obligations	71	75	79	87
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,623	47,627	47,631	47,639
1202	BA: Mand: Appropriation (trust fund)	4,001	16,165	21,178	29,767
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,001	16,165	21,178	29,767
1800	BA: Mand: Spending auth: Collected	1	-1	2	2
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2	0	0
1850	BA: Mand: Spending auth: Total		=====		
		1	1	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,002	16,167	21,180	29,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,625	63,794	68,811	77,408

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	9,035	17,143	32,527	39,055
2201	Unob Bal: Apportioned: Avail in the current period	25,459	33,288	21,812	22,273
2301	Unob Bal: Exempt fm Appor: Avail in current period	16,898	12,803	14,417	16,079
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	233	560	55	0
2500	Total budgetary resources	=====	=====	=====	=====
		51,625	63,794	68,811	77,408

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Other DOD Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,922	6,922	6,922	6,922
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,924	6,924	6,924	6,924
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,035	17,143	32,527	39,055
3040	Ob Bal: Outlays (gross)	-10,313	-17,319	-30,133	-37,714
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-75	-79	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,572	6,670	9,237	8,176
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	0	2	2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,574	6,670	9,239	8,178

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,002	16,167	21,180	29,768
4100	Mand: Outlays from new authority	1,208	5,915	9,804	14,006
4101	Mand: Outlays from balances	9,105	11,403	20,328	23,707
4110	Mand: Total outlays, gross	10,313	17,319	30,133	37,714
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1	1	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	1	-2	-2
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2	0	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-2	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,001	16,165	21,178	29,767
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,312	17,319	30,131	37,712
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,001	16,165	21,178	29,767

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Account Total, Other DOD Trust Funds  
Treasury Account:  
Budget Account Id: 007-55-9971 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		10,312	17,319	30,131	37,712

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: National Security Education Trust Fund  
 Treasury Account: National Security Education Trust Fund  
 Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,818	3,818	3,818	3,818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,818	3,818	3,818	3,818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,818	3,818	3,818	3,818

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-20	-20	2	-7
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-20	-20	2	-7
2201	Unob Bal: Apportioned: Avail in the current period	3,838	630	608	616
2403	Unob Bal: Unapportioned: Other	0	3,208	3,208	3,208
2500	Total budgetary resources	=====	=====	=====	=====
		3,818	3,818	3,818	3,818

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	377	377	377	377
3020	Obligated balance, start of year (net)		=====		
		377	377	377	377
3030	Ob Bal: Obligations incurred: Unexpired accounts	-20	-20	2	-7
3040	Ob Bal: Outlays (gross)	20	20	33	42
3090	Ob Bal: EOY: Unpaid obligations (gross)	377	377	412	412
3100	Obligated balance, end of year (net)		=====		
		377	377	412	412

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: National Security Education Trust Fund  
Treasury Account: National Security Education Trust Fund  
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168  
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-20	-20	-33	-42
4020	Disc: Total outlays, gross		=====		
		-20	-20	-33	-42
4080	Disc: Outlays, net		=====		
		-20	-20	-33	-42
4190	Outlays, net (disc. and mand.)		=====		
		-20	-20	-33	-42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, National Security Education Trust Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8168 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,818	3,818	3,818	3,818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,818	3,818	3,818	3,818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,818	3,818	3,818	3,818

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	-20	-20	2	-7
2201	Unob Bal: Apportioned: Avail in the current period	3,838	630	608	616
2403	Unob Bal: Unapportioned: Other	0	3,208	3,208	3,208
2500	Total budgetary resources	=====	=====	=====	=====
		3,818	3,818	3,818	3,818

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	377	377	377	377
3020	Obligated balance, start of year (net)		=====		
		377	377	377	377
3030	Ob Bal: Obligations incurred: Unexpired accounts	-20	-20	2	-7
3040	Ob Bal: Outlays (gross)	20	20	33	42
3090	Ob Bal: EOY: Unpaid obligations (gross)	377	377	412	412
3100	Obligated balance, end of year (net)		=====		
		377	377	412	412

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, National Security Education Trust Fund  
 Treasury Account:  
 Budget Account Id: 007-55-8168 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	-20	-20	-33	-42
4020	Disc: Total outlays, gross	-20	=====	-33	-42
4080	Disc: Outlays, net	-20	=====	-33	-42
4190	Outlays, net (disc. and mand.)	-20	=====	-33	-42



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Foreign National Employees Separation Pay  
 Treasury Account: Foreign National Employees Separation Pay  
 Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101,830	101,830	101,830	101,830
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,830	101,830	101,830	101,830
1202	BA: Mand: Appropriation (trust fund)	3,493	6,262	7,693	20,309
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,323	108,092	109,523	122,139

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,493	27,776	-58,192	22,891
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,493	27,776	-58,192	22,891
2201	Unob Bal: Apportioned: Avail in the current period	101,830	80,316	87,680	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	80,036	99,249
2500	Total budgetary resources	=====	=====	=====	=====
		105,323	108,092	109,523	122,139

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Foreign National Employees Separation Pay  
 Treasury Account: Foreign National Employees Separation Pay  
 Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	458,284	458,284	458,284	458,284
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	127	127	127	127
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		458,410	458,410	458,410	458,410
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,493	27,776	-58,192	22,891
3040	Ob Bal: Outlays (gross)	-3,699	-15,718	-24,361	-34,689
3090	Ob Bal: EOY: Unpaid obligations (gross)	458,077	470,342	375,730	446,486
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	127	127	127	127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		458,204	470,469	375,857	446,612

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
4101	Mand: Outlays from balances	3,699	15,718	24,361	34,689
4110	Mand: Total outlays, gross	3,699	15,718	24,361	34,689
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,699	15,718	24,361	34,689
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,699	15,718	24,361	34,689

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Foreign National Employees Separation Pay  
 Treasury Account:  
 Budget Account Id: 007-55-8165 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101,830	101,830	101,830	101,830
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,830	101,830	101,830	101,830
1202	BA: Mand: Appropriation (trust fund)	3,493	6,262	7,693	20,309
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		105,323	108,092	109,523	122,139

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,493	27,776	-58,192	22,891
2201	Unob Bal: Apportioned: Avail in the current period	101,830	80,316	87,680	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	80,036	99,249
2500	Total budgetary resources	=====	=====	=====	=====
		105,323	108,092	109,523	122,139

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	458,284	458,284	458,284	458,284
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	127	127	127	127
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		458,410	458,410	458,410	458,410
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,493	27,776	-58,192	22,891
3040	Ob Bal: Outlays (gross)	-3,699	-15,718	-24,361	-34,689
3090	Ob Bal: EOY: Unpaid obligations (gross)	458,077	470,342	375,730	446,486
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	127	127	127	127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		458,204	470,469	375,857	446,612

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Account Total, Foreign National Employees Separation Pay  
Treasury Account:  
Budget Account Id: 007-55-8165 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
4101	Mand: Outlays from balances	3,699	15,718	24,361	34,689
4110	Mand: Total outlays, gross	3,699	15,718	24,361	34,689
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,699	15,718	24,361	34,689
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,493	6,262	7,693	20,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,699	15,718	24,361	34,689

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Other DOD Trust Revolving Funds  
Treasury Account: Air Force Cadet Fund  
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	216	216	216	216
1850	BA: Mand: Spending auth: Total		=====		
		216	216	216	216
1900	Budget authority total (disc. and mand.)		=====		
		216	216	216	216
1910	Total budgetary resources (disc. and mand.)		=====		
		216	216	216	216

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	216	216	216	216
2104	Reimbursable obligations incurred (total)		=====		
		216	216	216	216
2500	Total budgetary resources		=====		
		216	216	216	216

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	216	216	216	216
3040	Ob Bal: Outlays (gross)	-216	-216	-216	-216

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
Budget Bureau: Trust Funds  
Budget Account: Other DOD Trust Revolving Funds  
Treasury Account: Air Force Cadet Fund  
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418  
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		216	216	216	216
4101	Mand: Outlays from balances	216	216	216	216
4110	Mand: Total outlays, gross	216	216	216	216
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-216	-216	-216	-216
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-216	-216	-216	-216

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Other DOD Trust Revolving Funds  
 Treasury Account:  
 Budget Account Id: 007-55-9981 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1800	BA: Mand: Spending auth: Collected	216	216	216	216
1850	BA: Mand: Spending auth: Total		=====		
		216	216	216	216
1900	Budget authority total (disc. and mand.)		=====		
		216	216	216	216
1910	Total budgetary resources (disc. and mand.)		=====		
		216	216	216	216

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	216	216	216	216
2500	Total budgetary resources		=====		
		216	216	216	216

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	216	216	216	216
3040	Ob Bal: Outlays (gross)	-216	-216	-216	-216

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		216	216	216	216
4101	Mand: Outlays from balances	216	216	216	216
4110	Mand: Total outlays, gross	216	216	216	216
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-216	-216	-216	-216
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-216	-216	-216	-216

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense  
 Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense  
 Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,930	21,930	21,930	21,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,930	21,930	21,930	21,930
1800	BA: Mand: Spending auth: Collected	74,531	151,811	229,093	306,870
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	246,590	169,310	92,028	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		321,121	321,121	321,121	306,870
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		321,121	321,121	321,121	306,870
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		343,051	343,051	343,051	328,799

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	93,571	0	0	0
2102	ALL PROGRAMS	0	143,690	0	295,426
2102	All Programs	0	0	177,578	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		93,571	143,690	177,578	295,426
2201	Unob Bal: Apportioned: Avail in the current period	2,889	30,050	73,445	33,374
2203	Unob Bal: Apportioned: Anticipated	246,590	169,310	92,028	0
2500	Total budgetary resources	=====	=====	=====	=====
		343,051	343,051	343,051	328,799



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense  
 Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense  
 Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164  
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	330,012	330,012	330,012	330,012
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		330,017	330,017	330,017	330,017
3030	Ob Bal: Obligations incurred: Unexpired accounts	93,571	143,690	177,578	295,426
3040	Ob Bal: Outlays (gross)	-79,816	-149,613	-224,293	-297,292
3090	Ob Bal: EOY: Unpaid obligations (gross)	343,767	324,089	283,296	328,146
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	6	6	6	6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		343,773	324,094	283,302	328,151

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		321,121	321,121	321,121	306,870
4100	Mand: Outlays from new authority	0	0	0	240,000
4101	Mand: Outlays from balances	79,816	149,613	224,293	57,292
4110	Mand: Total outlays, gross	79,816	149,613	224,293	297,292
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-74,531	-151,811	-229,093	-306,870
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-74,531	-151,811	-229,093	-306,870
4160	Mand: Budget authority, net	=====	=====	=====	0
		246,590	169,310	92,028	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,285	-2,198	-4,800	-9,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		246,590	169,310	92,028	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,285	-2,198	-4,800	-9,578

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores  
 Treasury Account:  
 Budget Account Id: 007-55-8164 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,930	21,930	21,930	21,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,930	21,930	21,930	21,930
1800	BA: Mand: Spending auth: Collected	74,531	151,811	229,093	306,870
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	246,590	169,310	92,028	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		321,121	321,121	321,121	306,870
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		321,121	321,121	321,121	306,870
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		343,051	343,051	343,051	328,799

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	93,571	143,690	177,578	295,426
2201	Unob Bal: Apportioned: Avail in the current period	2,889	30,050	73,445	33,374
2203	Unob Bal: Apportioned: Anticipated	246,590	169,310	92,028	0
2500	Total budgetary resources	=====	=====	=====	=====
		343,051	343,051	343,051	328,799

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	330,012	330,012	330,012	330,012
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		330,017	330,017	330,017	330,017
3030	Ob Bal: Obligations incurred: Unexpired accounts	93,571	143,690	177,578	295,426
3040	Ob Bal: Outlays (gross)	-79,816	-149,613	-224,293	-297,292
3090	Ob Bal: EOY: Unpaid obligations (gross)	343,767	324,089	283,296	328,146
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	6	6	6	6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		343,773	324,094	283,302	328,151

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		321,121	321,121	321,121	306,870
4100	Mand: Outlays from new authority	0	0	0	240,000
4101	Mand: Outlays from balances	79,816	149,613	224,293	57,292
4110	Mand: Total outlays, gross	79,816	149,613	224,293	297,292
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-74,531	-151,811	-229,093	-306,870
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-74,531	-151,811	-229,093	-306,870
4160	Mand: Budget authority, net	=====	=====	=====	0
		246,590	169,310	92,028	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,285	-2,198	-4,800	-9,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		246,590	169,310	92,028	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,285	-2,198	-4,800	-9,578

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,026,174	1,026,174	1,026,174	1,026,174
1021	Unob Bal: Recov of prior year unpaid obligations	71	75	79	87
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,026,246	1,026,250	1,026,253	1,026,262
1202	BA: Mand: Appropriation (trust fund)	41,529	113,264	133,065	179,915
1203	BA: Mand: Appropriation (previously unavailable)	61,000	61,000	61,000	61,000
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,553
1250	BA: Mand: Anticipated appropriation	73,346	18,404	7,965	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		175,875	192,668	202,030	228,362
1800	BA: Mand: Spending auth: Collected	74,747	152,026	229,311	307,087
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	246,590	169,310	92,028	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		321,338	321,338	321,339	307,087
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		497,213	514,006	523,369	535,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,523,459	1,540,256	1,549,623	1,561,712

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	54,896	117,712	82,702	337,057
2104	Reimbursable obligations incurred (total)	93,787	143,906	177,794	295,642
2201	Unob Bal: Apportioned: Avail in the current period	134,016	144,284	183,543	56,263
2203	Unob Bal: Apportioned: Anticipated	246,590	169,310	92,028	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	910,060	932,342	991,796	859,012
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	73,579	18,964	8,020	0
2403	Unob Bal: Unapportioned: Other	10,530	13,738	13,738	13,738
2500	<b>Total budgetary resources</b>	<b>1,523,459</b>	<b>1,540,256</b>	<b>1,549,623</b>	<b>1,561,712</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	810,709	810,709	810,709	810,709
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	134	134	134	134
	<b>3020,Obligated balance, start of year (net)</b>	<b>810,843</b>	<b>810,843</b>	<b>810,843</b>	<b>810,843</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	148,684	261,618	260,496	632,698
3040	Ob Bal: Outlays (gross)	-137,547	-257,071	-388,784	-551,145
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71	-75	-79	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	821,774	815,180	682,342	892,175
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	134	132	134	134
	<b>3100,Obligated balance, end of year (net)</b>	<b>821,909</b>	<b>815,312</b>	<b>682,476</b>	<b>892,309</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Trust Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Trust Funds  
 Treasury Account:  
 Budget Account Id: 007-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	-20	-20	-33	-42
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-20	-20	-33	-42
4080	Disc: Outlays, net	=====	=====	=====	=====
		-20	-20	-33	-42
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		497,213	514,006	523,369	535,450
4100	Mand: Outlays from new authority	43,568	78,347	117,558	432,131
4101	Mand: Outlays from balances	93,998	178,744	271,258	119,056
4110	Mand: Total outlays, gross	137,566	257,092	388,817	551,187
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	1	-2	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-74,747	-152,027	-229,309	-307,086
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-74,747	-152,026	-229,311	-307,087
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-2	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		422,466	361,978	294,059	228,362
4170	Mand: Outlays, net	=====	=====	=====	=====
		62,819	105,066	159,506	244,099
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		422,466	361,978	294,059	228,362
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,799	105,045	159,474	244,058

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili  
 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili  
 Treasury Account:  
 Budget Account Id: 007- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	148,210,579	147,243,738	148,070,800	148,267,184
1010	Unob Bal: Transferred to other accounts	-3,033,378	-4,137,339	-4,717,595	-8,296,817
1011	Unob Bal: Transferred from other accounts	1,482,331	2,607,767	3,042,846	5,710,766
1012	Unob Bal: Expired balance transf to unexpired acct	1,551,047	1,529,572	1,775,540	2,674,266
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	-100,000	-111,260
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	225,692	258,031	258,031	273,082
1021	Unob Bal: Recov of prior year unpaid obligations	19,868,219	29,934,748	40,431,707	57,350,141
1022	Unob Bal: Capital transfer to general fund	0	0	0	-53,000
1025	Unob Bal: Contract authority withdrawn	-1,456,695	-1,387,201	-3,088,134	-3,999,063
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,812,289
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		166,847,796	176,049,316	185,673,193	195,003,009
1100	BA: Disc: Appropriation	675,673,383	684,407,310	694,998,712	695,151,666
1101	BA: Disc: Appropriation (special fund)	0	0	0	48,623
1120	BA: Disc: Approps transferred to other accounts	-782,389	-3,529,451	-6,464,572	-13,822,468
1121	BA: Disc: Approps transferred from other accounts	782,389	3,529,451	6,437,972	13,383,906
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,417,012	-4,568,080
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-2,607,786	-2,617,496
1134	BA: Disc: Appropriations precluded from obligation	-386,832,647	-325,695,093	0	0
1137	BA: Disc: Approps applied to liq contract auth	0	-37,548	-562,488	-562,488
1150	BA: Disc: Anticipated appropriation	1,544	284	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		288,842,280	358,674,953	687,384,826	687,013,663
1200	BA: Mand: Appropriation	5,049,874	5,049,874	4,950,000	4,963,231
1201	BA: Mand: Appropriation (special fund)	76,097	194,274	690,723	878,062
1202	BA: Mand: Appropriation (trust fund)	41,529	113,264	133,065	179,915
1203	BA: Mand: Appropriation (previously unavailable)	61,000	61,000	61,000	61,000
1220	BA: Mand: Approps transferred to other accounts	0	0	-46,908	-49,508
1221	BA: Mand: Approps transferred from other accounts	0	0	46,908	54,508
1235	BA: Mand: Appropriations precluded from obligation	-57,457	-47,889	0	-12,553
1250	BA: Mand: Anticipated appropriation	73,346	18,404	7,965	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,244,389	5,388,927	5,842,754	6,074,656
1500	BA: Disc: Contract authority	14,167,455	0	0	0
1540	BA: Disc: Contract authority (total)	=====	=====	0	0
		14,167,455	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili  
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 Budget Account Id: 007- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1600 BA: Mand: Contract authority		57,135,862	65,960,105	82,766,364	75,760,910
<b>1640,BA: Mand: Contract authority (total)</b>		=====	=====	=====	=====
		57,135,862	65,960,105	82,766,364	75,760,910
1700 BA: Disc: Spending auth: Collected		39,533,840	75,041,412	125,673,710	176,192,279
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		8,891,338	11,021,919	15,924,698	5,415,583
1727 BA: Disc: Spending auth: Applied to liq cont auth		-1,521,108	0	-6,899,609	0
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		35,042,398	21,653,333	15,900,129	0
<b>1750,BA: Disc: Spending auth: Total</b>		=====	=====	=====	=====
		81,946,469	107,716,664	150,598,928	181,607,861
1800 BA: Mand: Spending auth: Collected		653,435	414,360	1,872,992	2,868,199
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		338,624	287,296	366,923	-26,915
1826 BA: Mand: Spending auth: Applied to liq cont auth		-15,690,833	-31,334,503	-47,929,022	-75,072,831
1840 BA: Mand: Spending auth:Antic colls, reimbs, other		720,471	559,098	237,754	0
<b>1850,BA: Mand: Spending auth: Total</b>		=====	=====	=====	=====
		-13,978,302	-30,073,750	-45,451,353	-72,231,547
<b>1900,Budget authority total (disc. and mand.)</b>		=====	=====	=====	=====
		433,358,152	507,666,899	881,141,520	878,225,543
<b>1910,Total budgetary resources (disc. and mand.)</b>		=====	=====	=====	=====
		600,205,948	683,716,215	1,066,814,713	1,073,228,552

**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	180,118,629	352,627,359	534,288,328	731,916,883
2104 Reimbursable obligations incurred (total)	44,251,031	76,155,875	126,911,812	187,654,162
2201 Unob Bal: Apportioned: Avail in the current period	312,308,380	199,877,434	277,741,795	129,409,674
2202 Unob Bal: Apportioned: Avail in subsequent periods	0	0	84,701,935	0
2203 Unob Bal: Apportioned: Anticipated	13,836,433	6,566,029	16,137,853	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	5,696,121	8,957,496	1,355,068	3,371,230
2302 Unob Bal: Exempt fm Appor: Avail in subsequent per	73,579	18,964	8,020	0
2303 Unob Bal: Exempt from Appor: Anticipated	21,926,365	15,646,339	0	0
2403 Unob Bal: Unapportioned: Other	21,995,410	23,866,719	25,669,902	20,876,604
<b>2500,Total budgetary resources</b>	=====	=====	=====	=====
	600,205,948	683,716,215	1,066,814,713	1,073,228,552



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 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili  
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 Budget Account Id: 007- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	440,949,153	431,561,833	441,029,650	441,029,699
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-225,692	-225,295	-225,295	-184,361
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-66,666,023	-61,291,460	-66,666,017	-66,666,017
3011	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	-32,735	-32,735	-32,735
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		374,057,438	370,012,342	374,105,603	374,146,586
3030	Ob Bal: Obligations incurred: Unexpired accounts	212,734,093	411,424,445	640,967,715	891,147,305
3031	Ob Bal: Obligations incurred: Expired accounts	11,635,566	17,358,788	20,232,425	28,423,740
3040	Ob Bal: Outlays (gross)	-228,588,645	-418,403,327	-634,756,618	-859,449,006
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,129,262	-17,639,163	-24,865,408	-15,511,999
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,899,299	6,329,948	8,573,787	10,123,331
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,058,357	-7,736,373	-13,576,862	-19,281,966
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,809,862	-22,198,375	-26,854,845	-38,068,175
3090	Ob Bal: EOY: Unpaid obligations (gross)	416,636,256	411,781,696	426,816,170	443,617,235
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-75,895,986	-72,633,410	-82,990,373	-72,087,420
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		340,740,270	339,148,286	343,825,796	371,529,815

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		384,956,203	466,391,617	837,983,755	868,621,525
4010	Disc: Outlays from new authority	104,162,001	225,597,491	379,740,668	555,838,502
4011	Disc: Outlays from balances	118,322,491	186,565,218	246,781,170	294,203,523
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		222,484,493	412,162,709	626,521,839	850,042,025
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-36,218,109	-68,058,167	-116,234,554	-163,787,026
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,315,732	-6,983,245	-9,439,156	-12,405,253
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,533,840	-75,041,412	-125,673,710	-176,192,279
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,790,637	-17,351,867	-24,498,485	-15,538,914
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,899,299	6,329,948	8,573,787	10,123,331
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,891,338	-11,021,919	-15,924,698	-5,415,583

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili  
 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili  
 Treasury Account:  
 Budget Account Id: 007- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070</b>	<b>Disc: Budget authority, net</b>	=====	=====	=====	=====
		336,531,024	380,328,286	696,385,346	687,013,663
<b>4080</b>	<b>Disc: Outlays, net</b>	=====	=====	=====	=====
		182,950,652	337,121,297	500,848,128	673,849,746
<b>4090</b>	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		48,401,949	41,275,282	43,157,765	9,604,019
4100	Mand: Outlays from new authority	5,493,437	5,090,880	6,236,527	7,546,881
4101	Mand: Outlays from balances	610,640	1,149,738	1,998,253	1,860,100
4110	Mand: Total outlays, gross	6,104,077	6,240,618	8,234,779	9,406,982
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-578,682	-262,262	-1,643,595	-2,456,986
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-74,753	-152,098	-229,396	-411,213
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-653,435	-414,360	-1,872,992	-2,868,199
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-338,624	-287,296	-366,923	26,915
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		-338,624	-287,296	-366,923	26,915
<b>4160</b>	<b>Mand: Budget authority, net</b>	=====	=====	=====	=====
		47,409,889	40,573,626	40,917,851	6,762,735
<b>4170</b>	<b>Mand: Outlays, net</b>	=====	=====	=====	=====
		5,450,642	5,826,258	6,361,788	6,538,783
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	=====	=====	=====	=====
		383,940,914	420,901,913	737,303,197	693,776,398
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		188,401,294	342,947,556	507,209,916	680,388,529

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs  
 Budget Bureau: Agency Total, Financing Accounts Department of Defense--Military  
 Budget Account: Agency Total, Financing Accounts Department of Defense--Military  
 Treasury Account:  
 Budget Account Id: 007- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,827	24,827	24,827	24,827
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,827	24,827	24,827	24,826
1252	BA: Mand: Appropriatons: Antic redemption of debt	-682	-634	-634	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-682	-634	-634	0
1400	BA: Mand: Borrowing authority	31,081	30,721	30,953	229,789
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		31,081	30,721	30,953	229,789
1800	BA: Mand: Spending auth: Collected	19,219	35,030	65,718	102,316
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,251	-22,486	-46,151	2,754
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-16,938
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,438	1,353	1,834	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,406	13,897	21,400	88,132
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,806	43,985	51,720	317,921
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,632	68,811	76,546	342,747

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 Budget Account Id: 007- - Treasury Account Id: - - / -  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	325,636
2201	Unob Bal: Apportioned: Avail in the current period	23,392	23,575	3,641	50
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	0	1
2403	Unob Bal: Unapportioned: Other	38,241	45,237	72,905	17,060
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		61,632	68,811	76,546	342,747

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	619,096	619,096	619,096	619,096
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96,986	-96,986	-96,986	-96,986
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		522,110	522,110	522,110	522,110
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	325,636
3040	Ob Bal: Outlays (gross)	-62,000	-62,000	-190,300	-375,376
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,251	22,486	46,151	-2,754
3090	Ob Bal: EOY: Unpaid obligations (gross)	557,096	557,096	428,796	569,356
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-82,735	-74,500	-50,835	-99,740
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		474,361	482,596	377,961	469,616

**BA & O, Net**

4090	<b>Mand: Budget authority, gross</b>	=====	=====	=====	=====
		36,806	43,985	51,720	317,921
4110	Mand: Total outlays, gross	62,000	62,000	190,300	375,376
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,641	-22,917	-46,622	-71,513
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,114
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,578	-12,113	-19,096	-27,688
4130	<b>Mand: Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-19,219	-35,030	-65,718	-102,316
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,251	22,486	46,151	-2,754
4150	<b>Mand: Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		14,251	22,486	46,151	-2,754

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Budget Account Id: 007- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		31,837	31,440	32,153	212,851
4170	Mand: Outlays, net	=====	=====	=====	=====
		42,781	26,970	124,582	273,061
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,837	31,440	32,153	212,851
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,781	26,970	124,582	273,061

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