OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-118,273,671.33
0900	4801	C	E									X			U		N	1		168,039,336.54
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-5,393.24
0900	4802	C	E					DISC	NEW			X			U		N	1	N	15,976.11
0900	4901	C	B									X			U		N	1		-536,156,247.40
0900	4901	C	E									X			U		N	1		593,708,467.66
0900	4902	C	E					DISC	BAL			X			U		N		N	5,535,473.81
0900	4902	D	E					DISC	BAL			X			U		N		N	-1,272,516,983.28
0900	4902	C	E					DISC	BAL			X			U		N		N	2,685,231,953.50
0900	4902	C	E					DISC	NEW			X			U		N		N	1,170,050,336.12
0900	4902	C	E					DISC	BAL			X			U		N		N	41,653,015.88
Sub-Total, 0900																				**2,737,282,264.37**

Budgetary Resources

1000	4201	D	B												U		N	1		1,459,881,377.26
1000	4251	D	B			F		DISC				X			U		N	1		22,082.65
1000	4801	C	B									X			U		N	1		-118,273,671.33
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-5,393.24
1000	4901	C	B									X			U		N	1		-536,156,247.40
Sub-Total, 1000																				**805,468,147.94**
1050, Unob Bal: Unobligated balance (total)																				========== 805,468,147.94
1121	4170	D	E	P				DISC		36	5287	X			U		N			2,770,663,499.91
1160, BA: Disc: Appropriation (total)																				========== 2,770,663,499.91
1700	4252	D	E			X		DISC				X			U		N			1,699,727.28
1700	4252	C	E			F		DISC				X			U		N			-29,560.40
1700	4972	D	E			X		DISC				X			U		N			40,000,000.00
Sub-Total, 1700																				**41,670,166.88**
1701	4251	D	B			F		DISC				X			U		N	1		-22,082.65
1701	4251	D	E			F		DISC				X			U		N	1		4,931.65
Sub-Total, 1701																				**-17,151.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 41,653,015.88
1900, Budget authority total (disc. and mand.)																				========== 2,812,316,515.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,617,784,663.73
1941	4610	C	E		A										U		N	1		880,502,399.36

Change in Obl Bal

3000	4801	C	B									X			U		N	1		118,273,671.33
3000	4901	C	B									X			U		N	1		536,156,247.40
Sub-Total, 3000																				**654,429,918.73**
3010	4251	D	B			F		DISC				X			U		N	1		-22,082.65
3020, Obligated balance, start of year (net)																				========== 654,407,836.08
3030	4801	C	B									X			U		N	1		-118,273,671.33
3030	4801	C	E									X			U		N	1		168,039,336.54
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-5,393.24
3030	4802	C	E					DISC	NEW			X			U		N	1	N	15,976.11
3030	4901	C	B									X			U		N	1		-536,156,247.40
3030	4901	C	E									X			U		N	1		593,708,467.66
3030	4902	C	E					DISC	BAL			X			U		N		N	5,535,473.81
3030	4902	D	E					DISC	BAL			X			U		N		N	-1,272,516,983.28
3030	4902	C	E					DISC	BAL			X			U		N		N	2,685,231,953.50
3030	4902	C	E					DISC	NEW			X			U		N		N	1,170,050,336.12
3030	4902	C	E					DISC	BAL			X			U		N		N	41,653,015.88
Sub-Total, 3030																				**2,737,282,264.37**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	5,393.24
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-15,976.11
3040	4902	D	E					DISC	BAL			X			U		N		N	1,272,516,983.28
3040	4902	C	E					DISC	BAL			X			U		N		N	-2,685,231,953.50
3040	4902	C	E					DISC	NEW			X			U		N		N	-1,170,050,336.12
3040	4902	C	E					DISC	BAL			X			U		N		N	-41,653,015.88
3040	4902	C	E					DISC	BAL			X			U		N		N	-5,535,473.81
Sub-Total, 3040																				**-2,629,964,378.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4251	D	B			F		DISC				X			U		N	1		22,082.65
3050	4251	D	E			F		DISC				X			U		N	1		-4,931.65
Sub-Total, 3050																				**17,151.00**
3090	4801	C	E												U		N	1		168,039,336.54
3090	4901	C	E												U		N	1		593,708,467.66
Sub-Total, 3090																				**761,747,804.20**
3091	4251	D	E			F		DISC							U		N	1		-4,931.65
3100, Obligated balance, end of year (net)																				========== 761,742,872.55

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,812,316,515.79
4010	4802	C	E					DISC	NEW			X			U		N	1	N	15,976.11
4010	4902	C	E					DISC	NEW			X			U		N		N	1,170,050,336.12
Sub-Total, 4010																				**1,170,066,312.23**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-5,393.24
4011	4902	C	E					DISC	BAL			X			U		N		N	5,535,473.81
4011	4902	D	E					DISC	BAL			X			U		N		N	-1,272,516,983.28
4011	4902	C	E					DISC	BAL			X			U		N		N	2,685,231,953.50
4011	4902	C	E					DISC	BAL			X			U		N		N	41,653,015.88
Sub-Total, 4011																				**1,459,898,066.67**
4020, Disc: Total outlays, gross																				========== 2,629,964,378.90
4030	4252	C	E			F		DISC				X			U		N			29,560.40
4033	4252	D	E			X		DISC				X			U		N			-1,699,727.28
4033	4972	D	E			X		DISC				X			U		N			-40,000,000.00
Sub-Total, 4033																				**-41,699,727.28**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -41,670,166.88
4050	4251	D	B			F		DISC				X			U		N	1		22,082.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		N	1		-4,931.65
	Sub-Total, 4050																			**17,151.00**

4060, Disc: Additional offsets against BA only (total) ========= 17,151.00

4070, Disc: Budget authority, net ========== 2,770,663,499.91

4080, Disc: Outlays, net ========== 2,588,294,212.02

4180, Budget authority, net (disc. and mand.) ========== 2,770,663,499.91

4190, Outlays, net (disc. and mand.) ========== 2,588,294,212.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	========== 1,434,366.83
3100, Obligated balance, end of year (net)	========== 1,266,286.19

BA & O, Net

4020, Disc: Total outlays, gross	========== 168,080.64
4080, Disc: Outlays, net	========== 168,080.64
4190, Outlays, net (disc. and mand.)	========== 168,080.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net)	========== 1,937,942.93
3100, Obligated balance, end of year (net)	========== 536,579.49

BA & O, Net

4020, Disc: Total outlays, gross	========== 1,569,176.44
4080, Disc: Outlays, net	========== 1,569,176.44
4190, Outlays, net (disc. and mand.)	========== 1,569,176.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3020, Obligated balance, start of year (net) 1,127,507.65

BA & O, Net

4020, Disc: Total outlays, gross -13.58

4080, Disc: Outlays, net -13.58

4190, Outlays, net (disc. and mand.) -13.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		39,639,593.27
0900	4802	C	E					DISC				X			U		N	1	N	334,197.18
0900	4901	C	E									X			U		N	1		24,398,551.51
0900	4902	C	E					DISC				X			U		N		N	798,175,425.68
Sub-Total, 0900																				**862,547,767.64**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		1,000,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-2,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 998,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 998,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 998,000,000.00
1941	4610	C	E		A										U		N	1		135,452,232.36
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		39,639,593.27
3030	4802	C	E					DISC				X			U		N	1	N	334,197.18
3030	4901	C	E									X			U		N	1		24,398,551.51
3030	4902	C	E					DISC				X			U		N		N	798,175,425.68
Sub-Total, 3030																				**862,547,767.64**
3040	4802	C	E					DISC				X			U		N	1	N	-334,197.18
3040	4902	C	E					DISC				X			U		N		N	-798,175,425.68
Sub-Total, 3040																				**-798,509,622.86**
3090	4801	C	E												U		N	1		39,639,593.27
3090	4901	C	E												U		N	1		24,398,551.51
Sub-Total, 3090																				**64,038,144.78**
3100, Obligated balance, end of year (net)																				========== 64,038,144.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 998,000,000.00
4010	4802	C	E					DISC				X			U		N	1	N	334,197.18
4010	4902	C	E					DISC				X			U		N		N	798,175,425.68
Sub-Total, 4010																				**798,509,622.86**
4020, Disc: Total outlays, gross																				========== 798,509,622.86
4070, Disc: Budget authority, net																				========== 998,000,000.00
4080, Disc: Outlays, net																				========== 798,509,622.86
4180, Budget authority, net (disc. and mand.)																				========== 998,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 798,509,622.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-60,412,797.84
0900	4801	C	E									X			U		Y	1		74,153,029.94
0900	4802	C	B					DISC				X			U		Y	1	N	-11,324.64
0900	4802	C	E					DISC				X			U		Y	1	N	1,794.84
0900	4901	C	B									X			U		Y	1		-9,135,112.19
0900	4901	C	E									X			U		Y	1		44,663,123.31
0900	4902	C	E					DISC				X			U		Y		N	352,690,704.60
0900	4902	C	E					DISC				X			U		Y		N	33.75
	Sub-Total, 0900																			**401,949,451.77**

Budgetary Resources

1000	4201	D	B												U		Y	1		471,656,881.86
1000	4801	C	B									X			U		Y	1		-60,412,797.84
1000	4802	C	B					DISC				X			U		Y	1	N	-11,324.64
1000	4901	C	B									X			U		Y	1		-9,135,112.19
	Sub-Total, 1000																			**402,097,647.19**
	1050, Unob Bal: Unobligated balance (total)																			========== 402,097,647.19
1700	4252	D	E			X		DISC				X			U		Y			33.75
	1750, BA: Disc: Spending auth: Total																			====== 33.75
	1900, Budget authority total (disc. and mand.)																			====== 33.75
	1930, Total budgetary resources avail (disc. and mand.)																			========== 402,097,680.94
1940	4610	C	E	A											U		Y	1		-148,229.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		60,412,797.84
3000	4901	C	B									X		U			Y	1		9,135,112.19
Sub-Total, 3000																				**69,547,910.03**
3020, Obligated balance, start of year (net)																				**==========**
																				69,547,910.03
3030	4801	C	B									X		U			Y	1		-60,412,797.84
3030	4801	C	E									X		U			Y	1		74,153,029.94
3030	4802	C	B					DISC				X		U			Y	1	N	-11,324.64
3030	4802	C	E					DISC				X		U			Y	1	N	1,794.84
3030	4901	C	B									X		U			Y	1		-9,135,112.19
3030	4901	C	E									X		U			Y	1		44,663,123.31
3030	4902	C	E					DISC				X		U			Y		N	352,690,704.60
3030	4902	C	E					DISC				X		U			Y		N	33.75
Sub-Total, 3030																				**401,949,451.77**
3040	4802	C	B					DISC				X		U			Y	1	N	11,324.64
3040	4802	C	E					DISC				X		U			Y	1	N	-1,794.84
3040	4902	C	E					DISC				X		U			Y		N	-33.75
3040	4902	C	E					DISC				X		U			Y		N	-352,690,704.60
Sub-Total, 3040																				**-352,681,208.55**
3090	4801	C	E											U			Y	1		74,153,029.94
3090	4901	C	E											U			Y	1		44,663,123.31
Sub-Total, 3090																				**118,816,153.25**
3100, Obligated balance, end of year (net)																				**==========**
																				118,816,153.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 33.75
4011	4802	C	B					DISC				X			U		Y	1	N	-11,324.64
4011	4802	C	E					DISC				X			U		Y	1	N	1,794.84
4011	4902	C	E					DISC				X			U		Y		N	352,690,704.60
4011	4902	C	E					DISC				X			U		Y		N	33.75
Sub-Total, 4011																				**352,681,208.55**
4020, Disc: Total outlays, gross																				========== 352,681,208.55
4033	4252	D	E			X		DISC				X			U		Y			-33.75
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33.75
4080, Disc: Outlays, net																				========== 352,681,174.80
4190, Outlays, net (disc. and mand.)																				========== 352,681,174.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,353,427,679.65
0900	4802	C	E					DISC				X			U		Y	1	N	74,837,487.57
0900	4901	C	E									X			U		Y	1		2,308,541,785.97
0900	4902	C	E					DISC				X			U		Y		N	32,212,355,261.74
0900	4902	C	E					DISC				X			U		Y		N	252,619,618.33
Sub-Total, 0900																				**36,201,781,833.26**

Budgetary Resources

1120	4170	C	E	P				DISC		36	0169	X			U		Y			-48,479,446.00
1120	4170	C	E	P				DISC		36	0165	X			U		Y			-65,000,000.00
Sub-Total, 1120																				**-113,479,446.00**
1160, BA: Disc: Appropriation (total)																				========== -113,479,446.00
1170	4119	D	E	D				DISC				X			U		Y	1		36,136,000,000.00
1173	4392	C	E	D				DISC				X			U		Y			-72,272,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 36,063,728,000.00
1700	4252	D	E			F		DISC				X			U		Y			104,207,645.72
1700	4252	D	E			X		DISC				X			U		Y			140,109,076.56
Sub-Total, 1700																				**244,316,722.28**
1701	4251	D	E			F		DISC				X			U		Y	1		8,302,896.05
1750, BA: Disc: Spending auth: Total																				========== 252,619,618.33
1900, Budget authority total (disc. and mand.)																				========== 36,202,868,172.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,202,868,172.33
1940	4610	C	E		A										U		Y	1		-1,086,339.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,353,427,679.65
3030	4802	C	E					DISC				X			U		Y	1	N	74,837,487.57
3030	4901	C	E									X			U		Y	1		2,308,541,785.97
3030	4902	C	E					DISC				X			U		Y		N	32,212,355,261.74
3030	4902	C	E					DISC				X			U		Y		N	252,619,618.33
Sub-Total, 3030																				**36,201,781,833.26**
3040	4802	C	E					DISC				X			U		Y	1	N	-74,837,487.57
3040	4902	C	E					DISC				X			U		Y		N	-252,619,618.33
3040	4902	C	E					DISC				X			U		Y		N	-32,212,355,261.74
Sub-Total, 3040																				**-32,539,812,367.64**
3050	4251	D	E			F		DISC				X			U		Y	1		-8,302,896.05
3090	4801	C	E												U		Y	1		1,353,427,679.65
3090	4901	C	E												U		Y	1		2,308,541,785.97
Sub-Total, 3090																				**3,661,969,465.62**
3091	4251	D	E			F		DISC							U		Y	1		-8,302,896.05
3100, Obligated balance, end of year (net)																				========== 3,653,666,569.57

BA & O, Net

4000, Disc: Budget authority, gross																				========== 36,202,868,172.33
4010	4802	C	E					DISC				X			U		Y	1	N	74,837,487.57
4010	4902	C	E					DISC				X			U		Y		N	252,619,618.33
4010	4902	C	E					DISC				X			U		Y		N	32,212,355,261.74
Sub-Total, 4010																				**32,539,812,367.64**
4020, Disc: Total outlays, gross																				========== 32,539,812,367.64
4030	4252	D	E			F		DISC				X			U		Y			-104,207,645.72
4033	4252	D	E			X		DISC				X			U		Y			-140,109,076.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -244,316,722.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-8,302,896.05
4060, Disc: Additional offsets against BA only (total)																				========== -8,302,896.05
4070, Disc: Budget authority, net																				========== 35,950,248,554.00
4080, Disc: Outlays, net																				========== 32,295,495,645.36
4180, Budget authority, net (disc. and mand.)																				========== 35,950,248,554.00
4190, Outlays, net (disc. and mand.)																				========== 32,295,495,645.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-1
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	D	E					DISC				X		U			Y	1	N	-4,683,415.77
0900	4902	C	E					DISC				X		U			Y		N	4,683,415.77
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1700	4252	D	E			F		DISC				X		U			Y			70,274.04
1700	4252	C	E			X		DISC				X		U			Y			-70,274.04
Sub-Total, 1700																				**0.00**
Change in Obl Bal																				
3030	4802	D	E					DISC				X		U			Y	1	N	-4,683,415.77
3030	4902	C	E					DISC				X		U			Y		N	4,683,415.77
Sub-Total, 3030																				**0.00**
3040	4802	D	E					DISC				X		U			Y	1	N	4,683,415.77
3040	4902	C	E					DISC				X		U			Y		N	-4,683,415.77
Sub-Total, 3040																				**0.00**
BA & O, Net																				
4010	4802	D	E					DISC				X		U			Y	1	N	-4,683,415.77
4010	4902	C	E					DISC				X		U			Y		N	4,683,415.77
Sub-Total, 4010																				**0.00**
4030	4252	D	E			F		DISC				X		U			Y			-70,274.04
4033	4252	C	E			X		DISC				X		U			Y			70,274.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,434,366.83
3031	4801	C	B									X			E		N	1		-1,434,366.83
3031	4801	C	E									X			E		N	1		1,266,286.19
3031	4902	C	E					DISC				X			E		N		N	168,080.64
	Sub-Total, 3031																			**0.00**
3040	4902	C	E					DISC				X			E		N		N	-168,080.64
3090	4801	C	E												E		N	1		1,266,286.19
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	168,080.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,937,942.93
3031	4801	C	B									X			E		N	1		-1,937,942.93
3031	4801	C	E									X			E		N	1		536,579.49
3031	4902	C	E					DISC				X			E		N		N	1,569,176.44
	Sub-Total, 3031																			**167,813.00**
3040	4902	C	E					DISC				X			E		N		N	-1,569,176.44
3090	4801	C	E												E		N	1		536,579.49
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,569,176.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,127,507.65
3031	4801	C	B									X			E		N	1		-1,127,507.65
3031	4902	D	E					DISC				X			E		N		N	-13.58
	Sub-Total, 3031																			**-1,127,521.23**
3040	4902	D	E					DISC				X			E		N		N	13.58
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-13.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		95,662,184.57
3000	4901	C	B									X			E		N	1		18,944,400.65
Sub-Total, 3000																				**114,606,585.22**
3020, Obligated balance, start of year (net)																				**==========**
																				114,606,585.22
3031	4801	C	B									X			E		N	1		-95,662,184.57
3031	4801	C	E									X			E		N	1		13,243,805.02
3031	4802	C	B					DISC				X			E		N	1	N	-6,966.75
3031	4901	C	B									X			E		N	1		-18,944,400.65
3031	4901	C	E									X			E		N	1		4,126,845.61
3031	4902	C	E					DISC				X			E		N		N	54,774,137.00
Sub-Total, 3031																				**-42,468,764.34**
3040	4802	C	B					DISC				X			E		N	1	N	6,966.75
3040	4902	C	E					DISC				X			E		N		N	-54,774,137.00
Sub-Total, 3040																				**-54,767,170.25**
3090	4801	C	E												E		N	1		13,243,805.02
3090	4901	C	E												E		N	1		4,126,845.61
Sub-Total, 3090																				**17,370,650.63**
3100, Obligated balance, end of year (net)																				**==========**
																				17,370,650.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,966.75
4011	4902	C	E					DISC				X			E		N		N	54,774,137.00
	Sub-Total, 4011																			**54,767,170.25**
4020, Disc: Total outlays, gross																				========== 54,767,170.25
4080, Disc: Outlays, net																				========== 54,767,170.25
4190, Outlays, net (disc. and mand.)																				========== 54,767,170.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		990,616,939.11
3000	4901	C	B									X			E		N	1		2,512,126,198.71
Sub-Total, 3000																				**3,502,743,137.82**
3010	4251	D	B			F		DISC				X			E		N	1		-7,508,741.20
3020, Obligated balance, start of year (net)																				========== 3,495,234,396.62
3031	4801	C	B									X			E		N	1		-990,616,939.11
3031	4801	C	E									X			E		N	1		221,613,788.40
3031	4802	C	B					DISC				X			E		N	1	N	-83,481,411.28
3031	4802	C	E					DISC				X			E		N	1	N	16,270,189.24
3031	4901	C	B									X			E		N	1		-2,512,126,198.71
3031	4901	C	E									X			E		N	1		99,578,562.60
3031	4902	C	E					DISC				X			E		N		N	3,191,405,599.93
Sub-Total, 3031																				**-57,356,408.93**
3040	4802	C	B					DISC				X			E		N	1	N	83,481,411.28
3040	4802	C	E					DISC				X			E		N	1	N	-16,270,189.24
3040	4902	C	E					DISC				X			E		N		N	-3,191,405,599.93
Sub-Total, 3040																				**-3,124,194,377.89**
3051	4251	D	B			F		DISC				X			E		N	1		7,508,741.20
3051	4251	D	E			F		DISC				X			E		N	1		-1,290,492.41
Sub-Total, 3051																				**6,218,248.79**
3090	4801	C	E												E		N	1		221,613,788.40
3090	4901	C	E												E		N	1		99,578,562.60
Sub-Total, 3090																				**321,192,351.00**
3091	4251	D	E			F		DISC							E		N	1		-1,290,492.41
3100, Obligated balance, end of year (net)																				========== 319,901,858.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-83,481,411.28
4011	4802	C	E					DISC				X			E		N	1	N	16,270,189.24
4011	4902	C	E					DISC				X			E		N		N	3,191,405,599.93
Sub-Total, 4011																				**3,124,194,377.89**
4020, Disc: Total outlays, gross																				========== 3,124,194,377.89
4030	4252	D	E			F		DISC				X			E		N			-2,270,203.42
4033	4252	D	E			X		DISC				X			E		N			-5,386,963.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,657,166.43
4052	4252	D	E			X		DISC				X			E		N			5,386,963.01
4052	4252	D	E			F		DISC				X			E		N			2,270,203.42
Sub-Total, 4052																				**7,657,166.43**
4060, Disc: Additional offsets against BA only (total)																				========== 7,657,166.43
4080, Disc: Outlays, net																				========== 3,116,537,211.46
4190, Outlays, net (disc. and mand.)																				========== 3,116,537,211.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,375,486.57
3000	4901	C	B									X			E		N	1		65,850.22
Sub-Total, 3000																				**52,441,336.79**
3020, Obligated balance, start of year (net)																				========== 52,441,336.79
3031	4801	C	B									X			E		N	1		-52,375,486.57
3031	4801	C	E									X			E		N	1		22,234,349.05
3031	4901	C	B									X			E		N	1		-65,850.22
3031	4901	C	E									X			E		N	1		1,268,780.00
3031	4902	C	E					DISC				X			E		N		N	28,524,317.59
Sub-Total, 3031																				**-413,890.15**
3040	4902	C	E					DISC				X			E		N		N	-28,524,317.59
3090	4801	C	E												E		N	1		22,234,349.05
3090	4901	C	E												E		N	1		1,268,780.00
Sub-Total, 3090																				**23,503,129.05**
3100, Obligated balance, end of year (net)																				========== 23,503,129.05

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	28,524,317.59
4020, Disc: Total outlays, gross																				========== 28,524,317.59
4080, Disc: Outlays, net																				========== 28,524,317.59
4190, Outlays, net (disc. and mand.)																				========== 28,524,317.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		97,038,923.06
3000	4901	C	B									X			E		N	1		138,477,891.62
Sub-Total, 3000																				**235,516,814.68**
3010	4251	D	B			F		DISC				X			E		N	1		-1,618,844.77
3020, Obligated balance, start of year (net)																				========== 233,897,969.91
3031	4801	C	B									X			E		N	1		-97,038,923.06
3031	4801	C	E									X			E		N	1		48,102,851.45
3031	4802	C	B					DISC				X			E		N	1	N	-16,977,667.73
3031	4802	C	E					DISC				X			E		N	1	N	8,387,211.58
3031	4901	C	B									X			E		N	1		-138,477,891.62
3031	4901	C	E									X			E		N	1		16,545,127.16
3031	4902	C	E					DISC				X			E		N		N	173,032,762.58
Sub-Total, 3031																				**-6,426,529.64**
3040	4802	C	B					DISC				X			E		N	1	N	16,977,667.73
3040	4802	C	E					DISC				X			E		N	1	N	-8,387,211.58
3040	4902	C	E					DISC				X			E		N		N	-173,032,762.58
Sub-Total, 3040																				**-164,442,306.43**
3051	4251	D	B			F		DISC				X			E		N	1		1,618,844.77
3051	4251	D	E			F		DISC				X			E		N	1		-867,088.15
Sub-Total, 3051																				**751,756.62**
3090	4801	C	E												E		N	1		48,102,851.45
3090	4901	C	E												E		N	1		16,545,127.16
Sub-Total, 3090																				**64,647,978.61**
3091	4251	D	E			F		DISC							E		N	1		-867,088.15
3100, Obligated balance, end of year (net)																				========== 63,780,890.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-16,977,667.73
4011	4802	C	E					DISC				X			E		N	1	N	8,387,211.58
4011	4902	C	E					DISC				X			E		N		N	173,032,762.58
Sub-Total, 4011																				**164,442,306.43**
4020, Disc: Total outlays, gross																				========== 164,442,306.43
4030	4252	D	E			F		DISC				X			E		N			-225,596.98
4033	4252	D	E			X		DISC				X			E		N			-225,282.71
4040, Disc: Offsets against gross BA and outlays (total)																				========== -450,879.69
4052	4252	D	E			F		DISC				X			E		N			225,596.98
4052	4252	D	E			X		DISC				X			E		N			225,282.71
Sub-Total, 4052																				**450,879.69**
4060, Disc: Additional offsets against BA only (total)																				========== 450,879.69
4080, Disc: Outlays, net																				========== 163,991,426.74
4190, Outlays, net (disc. and mand.)																				========== 163,991,426.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,686,562.14
3000	4901	C	B									X			E		N	1		2,258,887.47
	Sub-Total, 3000																			**11,945,449.61**
3020, Obligated balance, start of year (net)																				========== 11,945,449.61
3031	4801	C	B									X			E		N	1		-9,686,562.14
3031	4801	C	E									X			E		N	1		1,315,416.99
3031	4901	C	B									X			E		N	1		-2,258,887.47
3031	4901	C	E									X			E		N	1		71,539.03
3031	4902	C	E					DISC				X			E		N		N	10,035,529.42
	Sub-Total, 3031																			**-522,964.17**
3040	4902	C	E					DISC				X			E		N		N	-10,035,529.42
3090	4801	C	E												E		N	1		1,315,416.99
3090	4901	C	E												E		N	1		71,539.03
	Sub-Total, 3090																			**1,386,956.02**
3100, Obligated balance, end of year (net)																				========== 1,386,956.02

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	10,035,529.42
4020, Disc: Total outlays, gross																				========== 10,035,529.42
4080, Disc: Outlays, net																				========== 10,035,529.42
4190, Outlays, net (disc. and mand.)																				========== 10,035,529.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		143,763,706.25
3000	4901	C	B									X			E		N	1		16,967,198.50
Sub-Total, 3000																				**160,730,904.75**
3010	4251	D	B			F		DISC				X			E		N	1		-791,827.13
3020, Obligated balance, start of year (net)																				========== 159,939,077.62
3031	4801	C	B									X			E		N	1		-143,763,706.25
3031	4801	C	E									X			E		N	1		64,818,683.29
3031	4802	C	B					DISC				X			E		N	1	N	-13,454,970.13
3031	4802	C	E					DISC				X			E		N	1	N	588,726.45
3031	4901	C	B									X			E		N	1		-16,967,198.50
3031	4901	C	E									X			E		N	1		7,427,461.33
3031	4902	C	E					DISC				X			E		N		N	91,283,767.41
Sub-Total, 3031																				**-10,067,236.40**
3040	4802	C	B					DISC				X			E		N	1	N	13,454,970.13
3040	4802	C	E					DISC				X			E		N	1	N	-588,726.45
3040	4902	C	E					DISC				X			E		N		N	-91,283,767.41
Sub-Total, 3040																				**-78,417,523.73**
3051	4251	D	B			F		DISC				X			E		N	1		791,827.13
3051	4251	D	E			F		DISC				X			E		N	1		-615,988.30
Sub-Total, 3051																				**175,838.83**
3090	4801	C	E												E		N	1		64,818,683.29
3090	4901	C	E												E		N	1		7,427,461.33
Sub-Total, 3090																				**72,246,144.62**
3091	4251	D	E			F		DISC							E		N	1		-615,988.30
3100, Obligated balance, end of year (net)																				========== 71,630,156.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-13,454,970.13
4011	4802	C	E					DISC				X			E		N	1	N	588,726.45
4011	4902	C	E					DISC				X			E		N		N	91,283,767.41
	Sub-Total, 4011																			**78,417,523.73**
4020, Disc: Total outlays, gross																				========== 78,417,523.73
4030	4252	D	E			F		DISC				X			E		N			-111,107.95
4033	4252	D	E			X		DISC				X			E		N			-144,762.17
4040, Disc: Offsets against gross BA and outlays (total)																				========== -255,870.12
4052	4252	D	E			F		DISC				X			E		N			111,107.95
4052	4252	D	E			X		DISC				X			E		N			144,762.17
	Sub-Total, 4052																			**255,870.12**
4060, Disc: Additional offsets against BA only (total)																				========== 255,870.12
4080, Disc: Outlays, net																				========== 78,161,653.61
4190, Outlays, net (disc. and mand.)																				========== 78,161,653.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,291,315.33
3000	4901	C	B									X			E		N	1		75,804.40
Sub-Total, 3000																				**8,367,119.73**
3020, Obligated balance, start of year (net)																				========== 8,367,119.73
3031	4801	C	B									X			E		N	1		-8,291,315.33
3031	4901	C	B									X			E		N	1		-75,804.40
3031	4901	C	E									X			E		N	1		256,977.40
3031	4902	C	E					DISC				X			E		N		N	8,112,908.27
Sub-Total, 3031																				**2,765.94**
3040	4902	C	E					DISC				X			E		N		N	-8,112,908.27
3090	4901	C	E												E		N	1		256,977.40
3100, Obligated balance, end of year (net)																				========== 256,977.40

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	8,112,908.27
4020, Disc: Total outlays, gross																				========== 8,112,908.27
4080, Disc: Outlays, net																				========== 8,112,908.27
4190, Outlays, net (disc. and mand.)																				========== 8,112,908.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,066,473.89
3000	4901	C	B									X			E		N	1		9,722,866.60
Sub-Total, 3000																				**72,789,340.49**
3010	4251	D	B			F		DISC				X			E		N	1		-536,878.02
3020, Obligated balance, start of year (net)																				========== 72,252,462.47
3031	4801	C	B									X			E		N	1		-63,066,473.89
3031	4801	C	E									X			E		N	1		38,307,014.89
3031	4802	C	B					DISC				X			E		N	1	N	-116,511.67
3031	4802	C	E					DISC				X			E		N	1	N	139,767.41
3031	4901	C	B									X			E		N	1		-9,722,866.60
3031	4901	C	E									X			E		N	1		3,288,545.97
3031	4902	C	E					DISC				X			E		N		N	24,964,955.88
Sub-Total, 3031																				**-6,205,568.01**
3040	4802	C	B					DISC				X			E		N	1	N	116,511.67
3040	4802	C	E					DISC				X			E		N	1	N	-139,767.41
3040	4902	C	E					DISC				X			E		N		N	-24,964,955.88
Sub-Total, 3040																				**-24,988,211.62**
3051	4251	D	B			F		DISC				X			E		N	1		536,878.02
3051	4251	D	E			F		DISC				X			E		N	1		-534,010.03
Sub-Total, 3051																				**2,867.99**
3090	4801	C	E												E		N	1		38,307,014.89
3090	4901	C	E												E		N	1		3,288,545.97
Sub-Total, 3090																				**41,595,560.86**
3091	4251	D	E			F		DISC							E		N	1		-534,010.03
3100, Obligated balance, end of year (net)																				========== 41,061,550.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-116,511.67
4011	4802	C	E					DISC				X			E		N	1	N	139,767.41
4011	4902	C	E					DISC				X			E		N		N	24,964,955.88
Sub-Total, 4011																				**24,988,211.62**
4020, Disc: Total outlays, gross																				========== 24,988,211.62
4030	4252	D	E			F		DISC				X			E		N			-12,576.82
4033	4252	D	E			X		DISC				X			E		N			-107,865.75
4040, Disc: Offsets against gross BA and outlays (total)																				========== -120,442.57
4052	4252	D	E			X		DISC				X			E		N			107,865.75
4052	4252	D	E			F		DISC				X			E		N			12,576.82
Sub-Total, 4052																				**120,442.57**
4060, Disc: Additional offsets against BA only (total)																				========== 120,442.57
4080, Disc: Outlays, net																				========== 24,867,769.05
4190, Outlays, net (disc. and mand.)																				========== 24,867,769.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -05/06-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,414,868.36
3000	4901	C	B									X			E		N	1		135,462.18
	Sub-Total, 3000																			**1,550,330.54**
3020, Obligated balance, start of year (net)																				========== 1,550,330.54
3031	4801	C	B									X			E		N	1		-1,414,868.36
3031	4901	C	B									X			E		N	1		-135,462.18
3031	4902	C	E					DISC				X			E		N		N	6,478,385.30
	Sub-Total, 3031																			**4,928,054.76**
3040	4902	C	E					DISC				X			E		N		N	-6,478,385.30
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	6,478,385.30
4020, Disc: Total outlays, gross																				========== 6,478,385.30
4080, Disc: Outlays, net																				========== 6,478,385.30
4190, Outlays, net (disc. and mand.)																				========== 6,478,385.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		23,598,413.31
3000	4901	C	B									X			E		N	1		3,487,366.95
Sub-Total, 3000																				**27,085,780.26**
3010	4251	D	B			F		DISC				X			E		N	1		-332,525.60
3020, Obligated balance, start of year (net)																				========== 26,753,254.66
3031	4801	C	B									X			E		N	1		-23,598,413.31
3031	4802	C	B					DISC				X			E		N	1	N	-234,298.26
3031	4901	C	B									X			E		N	1		-3,487,366.95
3031	4902	C	E					DISC				X			E		N		N	56,122,088.62
Sub-Total, 3031																				**28,802,010.10**
3040	4802	C	B					DISC				X			E		N	1	N	234,298.26
3040	4902	C	E					DISC				X			E		N		N	-56,122,088.62
Sub-Total, 3040																				**-55,887,790.36**
3051	4251	D	B			F		DISC				X			E		N	1		332,525.60
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-234,298.26
4011	4902	C	E					DISC				X			E		N		N	56,122,088.62
Sub-Total, 4011																				**55,887,790.36**
4020, Disc: Total outlays, gross																				========== 55,887,790.36
4030	4252	D	E			F		DISC				X			E		N			-11,436.00
4033	4252	D	E			X		DISC				X			E		N			-96,672.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -108,108.60
4052	4252	D	E			F		DISC				X			E		N			11,436.00
4052	4252	D	E			X		DISC				X			E		N			96,672.60
Sub-Total, 4052																				**108,108.60**
4060, Disc: Additional offsets against BA only (total)																				========== 108,108.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /06-0160 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 55,779,681.76
4190, Outlays, net (disc. and mand.)																				========== 55,779,681.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	40,203,561,317.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,207,565,795.13
1050, Unob Bal: Unobligated balance (total)	========== 1,207,565,795.13
1100, BA: Disc: Appropriation	1,000,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-113,479,446.00
1121, BA: Disc: Approps transferred from other accounts	2,770,663,499.91
1130, BA: Disc: Appropriations permanently reduced	-2,000,000.00
1160, BA: Disc: Appropriation (total)	========== 3,655,184,053.91
1170, BA: Disc: Advance appropriation	36,136,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-72,272,000.00
1180, BA: Disc: Advance appropriation (total)	========== 36,063,728,000.00
1700, BA: Disc: Spending auth: Collected	285,986,922.91
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,285,745.05
1750, BA: Disc: Spending auth: Total	========== 294,272,667.96
1900, Budget authority total (disc. and mand.)	========== 40,013,184,721.87
1930, Total budgetary resources avail (disc. and mand.)	========== 41,220,750,517.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-1,234,568.24
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,015,954,631.72

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,916,254,446.06
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,810,899.37
3020, Obligated balance, start of year (net)	========== 4,905,443,546.69
3030, Ob Bal: Obligations incurred: Unexpired accounts	40,203,561,317.04
3031, Ob Bal: Obligations incurred: Expired accounts	-90,688,239.07
3040, Ob Bal: Outlays (gross)	-39,878,553,342.31
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,285,745.05
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,481,237.83
3090, Ob Bal: EOY: Unpaid obligations (gross)	5,150,574,181.72
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,615,406.59
3100, Obligated balance, end of year (net)	========== 5,138,958,775.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 40,013,184,721.87
4010, Disc: Outlays from new authority	34,508,388,302.73
4011, Disc: Outlays from balances	5,370,165,039.58
4020, Disc: Total outlays, gross	========== 39,878,553,342.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-106,879,280.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-187,700,109.79
4040, Disc: Offsets against gross BA and outlays (total)	========== -294,579,390.32
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8,285,745.05
4052, Disc: Offset, BA: Collection cred to expired accts	8,592,467.41
4060, Disc: Additional offsets against BA only (total)	========== 306,722.36
4070, Disc: Budget authority, net	========== 39,718,912,053.91
4080, Disc: Outlays, net	========== 39,583,973,951.99
4180, Budget authority, net (disc. and mand.)	========== 39,718,912,053.91
4190, Outlays, net (disc. and mand.)	========== 39,583,973,951.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-887,010.54
0900	4801	C	E									X			U		N	1		691,844.16
0900	4901	C	B									X			U		N	1		-867,577.18
0900	4901	C	E									X			U		N	1		528,041.23
0900	4902	C	E					DISC	BAL			X			U		N		N	3,654,756.39
0900	4902	C	E					DISC	BAL			X			U		N		N	584,494.32
	Sub-Total, 0900																			**3,704,548.38**
Budgetary Resources																				
1000	4201	D	B												U		N	1		14,762,982.15
1000	4801	C	B									X			U		N	1		-887,010.54
1000	4901	C	B									X			U		N	1		-867,577.18
	Sub-Total, 1000																			**13,008,394.43**
1050, Unob Bal: Unobligated balance (total)																				========== 13,008,394.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,008,394.43
1941	4610	C	E		A										U		N	1		9,303,846.05
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		887,010.54
3000	4901	C	B									X			U		N	1		867,577.18
	Sub-Total, 3000																			**1,754,587.72**
3020, Obligated balance, start of year (net)																				========== 1,754,587.72
3030	4801	C	B									X			U		N	1		-887,010.54
3030	4801	C	E									X			U		N	1		691,844.16
3030	4901	C	B									X			U		N	1		-867,577.18
3030	4901	C	E									X			U		N	1		528,041.23
3030	4902	C	E					DISC	BAL			X			U		N		N	584,494.32
3030	4902	C	E					DISC	BAL			X			U		N		N	3,654,756.39
	Sub-Total, 3030																			**3,704,548.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U			N		N	-584,494.32
3040	4902	C	E					DISC	BAL			X		U			N		N	-3,654,756.39
	Sub-Total, 3040																			**-4,239,250.71**
3090	4801	C	E											U			N	1		691,844.16
3090	4901	C	E											U			N	1		528,041.23
	Sub-Total, 3090																			**1,219,885.39**
3100, Obligated balance, end of year (net)																				========== 1,219,885.39

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U			N		N	584,494.32
4011	4902	C	E					DISC	BAL			X		U			N		N	3,654,756.39
	Sub-Total, 4011																			**4,239,250.71**
4020, Disc: Total outlays, gross																				========== 4,239,250.71
4080, Disc: Outlays, net																				========== 4,239,250.71
4190, Outlays, net (disc. and mand.)																				========== 4,239,250.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		441,619.84
0900	4901	C	E									X			U		N	1		68,282.19
0900	4902	C	E					DISC				X			U		N		N	5,476,330.53
	Sub-Total, 0900																			**5,986,232.56**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		100,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-200,000.00
1160, BA: Disc: Appropriation (total)																				========== 99,800,000.00
1900, Budget authority total (disc. and mand.)																				========== 99,800,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 99,800,000.00
1941	4610	C	E		A										U		N	1		93,813,767.44
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		441,619.84
3030	4901	C	E									X			U		N	1		68,282.19
3030	4902	C	E					DISC				X			U		N		N	5,476,330.53
	Sub-Total, 3030																			**5,986,232.56**
3040	4902	C	E					DISC				X			U		N		N	-5,476,330.53
3090	4801	C	E												U		N	1		441,619.84
3090	4901	C	E												U		N	1		68,282.19
	Sub-Total, 3090																			**509,902.03**
3100, Obligated balance, end of year (net)																				========== 509,902.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 99,800,000.00
4010	4902	C	E					DISC				X			U		N		N	5,476,330.53
4020, Disc: Total outlays, gross																				========== 5,476,330.53
4070, Disc: Budget authority, net																				========== 99,800,000.00
4080, Disc: Outlays, net																				========== 5,476,330.53
4180, Budget authority, net (disc. and mand.)																				========== 99,800,000.00
4190, Outlays, net (disc. and mand.)																				========== 5,476,330.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-4,982,162.70
0900	4801	C	E									X			U		Y	1		18,813,923.34
0900	4802	C	E					DISC				X			U		Y	1	N	399,682.88
0900	4901	C	B									X			U		Y	1		-358,034.82
0900	4901	C	E									X			U		Y	1		5,695,531.11
0900	4902	C	E					DISC				X			U		Y		N	25,120,799.00
0900	4902	C	E					DISC				X			U		Y		N	99,655,562.30
	Sub-Total, 0900																			**144,345,301.11**

Budgetary Resources

1000	4201	D	B												U		Y	1		124,618,879.71
1000	4801	C	B									X			U		Y	1		-4,982,162.70
1000	4901	C	B									X			U		Y	1		-358,034.82
	Sub-Total, 1000																			**119,278,682.19**
1050, Unob Bal: Unobligated balance (total)																				========== 119,278,682.19
1700	4972	D	E			X		DISC				X			U		Y			25,120,799.00
1750, BA: Disc: Spending auth: Total																				========== 25,120,799.00
1900, Budget authority total (disc. and mand.)																				========== 25,120,799.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 144,399,481.19
1940	4610	C	E		A										U		Y	1		-54,180.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		4,982,162.70
3000	4901	C	B									X			U		Y	1		358,034.82
Sub-Total, 3000																				**5,340,197.52**
3020, Obligated balance, start of year (net)																				**==========**
																				5,340,197.52
3030	4801	C	B									X			U		Y	1		-4,982,162.70
3030	4801	C	E									X			U		Y	1		18,813,923.34
3030	4802	C	E					DISC				X			U		Y	1	N	399,682.88
3030	4901	C	B									X			U		Y	1		-358,034.82
3030	4901	C	E									X			U		Y	1		5,695,531.11
3030	4902	C	E					DISC				X			U		Y		N	25,120,799.00
3030	4902	C	E					DISC				X			U		Y		N	99,655,562.30
Sub-Total, 3030																				**144,345,301.11**
3040	4802	C	E					DISC				X			U		Y	1	N	-399,682.88
3040	4902	C	E					DISC				X			U		Y		N	-99,655,562.30
3040	4902	C	E					DISC				X			U		Y		N	-25,120,799.00
Sub-Total, 3040																				**-125,176,044.18**
3090	4801	C	E												U		Y	1		18,813,923.34
3090	4901	C	E												U		Y	1		5,695,531.11
Sub-Total, 3090																				**24,509,454.45**
3100, Obligated balance, end of year (net)																				**==========**
																				24,509,454.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 25,120,799.00
4011	4802	C	E					DISC				X			U		Y	1	N	399,682.88
4011	4902	C	E					DISC				X			U		Y		N	99,655,562.30
4011	4902	C	E					DISC				X			U		Y		N	25,120,799.00
Sub-Total, 4011																				**125,176,044.18**
4020, Disc: Total outlays, gross																				========== 125,176,044.18
4033	4972	D	E			X		DISC				X			U		Y			-25,120,799.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -25,120,799.00
4080, Disc: Outlays, net																				========== 100,055,245.18
4190, Outlays, net (disc. and mand.)																				========== 100,055,245.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-1
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	C	E			X		DISC				X			U		Y			-25,120,799.00
1700	4972	D	E			F		DISC				X			U		Y			25,120,799.00
Sub-Total, 1700																				**0.00**

BA & O, Net

4030	4972	D	E			F		DISC				X			U		Y			-25,120,799.00
4033	4972	C	E			X		DISC				X			U		Y			25,120,799.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		350,986,106.60
0900	4802	C	E					DISC				X			U		Y	1	N	13,507,205.29
0900	4901	C	E									X			U		Y	1		280,940,168.67
0900	4902	C	E					DISC				X			U		Y		N	45,697,469.87
0900	4902	C	E					DISC				X			U		Y		N	4,506,301,024.09
Sub-Total, 0900																				**5,197,431,974.52**
Budgetary Resources																				
1120	4170	C	E	P				DISC		36	0169	X			U		Y			-10,086,812.00
1160, BA: Disc: Appropriation (total)																				========== -10,086,812.00
1170	4119	D	E	D				DISC				X			U		Y	1		5,207,000,000.00
1173	4392	C	E	D				DISC				X			U		Y			-44,346,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 5,162,654,000.00
1700	4252	D	E			F		DISC				X			U		Y			39,927,343.64
1700	4252	D	E			X		DISC				X			U		Y			3,080,822.90
Sub-Total, 1700																				**43,008,166.54**
1701	4251	D	E			F		DISC				X			U		Y	1		2,689,303.33
1750, BA: Disc: Spending auth: Total																				========== 45,697,469.87
1900, Budget authority total (disc. and mand.)																				========== 5,198,264,657.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,198,264,657.87
1940	4610	C	E		A										U		Y	1		-832,683.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		350,986,106.60
3030	4802	C	E					DISC				X			U		Y	1	N	13,507,205.29
3030	4901	C	E									X			U		Y	1		280,940,168.67
3030	4902	C	E					DISC				X			U		Y		N	4,506,301,024.09
3030	4902	C	E					DISC				X			U		Y		N	45,697,469.87
Sub-Total, 3030																				**5,197,431,974.52**
3040	4802	C	E					DISC				X			U		Y	1	N	-13,507,205.29
3040	4902	C	E					DISC				X			U		Y		N	-45,697,469.87
3040	4902	C	E					DISC				X			U		Y		N	-4,506,301,024.09
Sub-Total, 3040																				**-4,565,505,699.25**
3050	4251	D	E			F		DISC				X			U		Y	1		-2,689,303.33
3090	4801	C	E												U		Y	1		350,986,106.60
3090	4901	C	E												U		Y	1		280,940,168.67
Sub-Total, 3090																				**631,926,275.27**
3091	4251	D	E			F		DISC							U		Y	1		-2,689,303.33
3100, Obligated balance, end of year (net)																				========== 629,236,971.94

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,198,264,657.87
4010	4802	C	E					DISC				X			U		Y	1	N	13,507,205.29
4010	4902	C	E					DISC				X			U		Y		N	4,506,301,024.09
4010	4902	C	E					DISC				X			U		Y		N	45,697,469.87
Sub-Total, 4010																				**4,565,505,699.25**
4020, Disc: Total outlays, gross																				========== 4,565,505,699.25
4030	4252	D	E			F		DISC				X			U		Y			-39,927,343.64
4033	4252	D	E			X		DISC				X			U		Y			-3,080,822.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -43,008,166.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-2,689,303.33
4060, Disc: Additional offsets against BA only (total)																				========== -2,689,303.33
4070, Disc: Budget authority, net																				========== 5,152,567,188.00
4080, Disc: Outlays, net																				========== 4,522,497,532.71
4180, Budget authority, net (disc. and mand.)																				========== 5,152,567,188.00
4190, Outlays, net (disc. and mand.)																				========== 4,522,497,532.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,591,582.98
3000	4901	C	B									X			E		N	1		11,173,008.40
Sub-Total, 3000																				**31,764,591.38**
3020, Obligated balance, start of year (net)																				**==========**
																				31,764,591.38
3031	4801	C	B									X			E		N	1		-20,591,582.98
3031	4801	D	E									X			E		N	1		-135,337.03
3031	4802	C	B					DISC				X			E		N	1	N	-428,882.53
3031	4802	C	E					DISC				X			E		N	1	N	180,313.15
3031	4901	C	B									X			E		N	1		-11,173,008.40
3031	4901	C	E									X			E		N	1		3,557,952.19
3031	4902	C	E					DISC				X			E		N		N	27,532,338.78
Sub-Total, 3031																				**-1,058,206.82**
3040	4802	C	B					DISC				X			E		N	1	N	428,882.53
3040	4802	C	E					DISC				X			E		N	1	N	-180,313.15
3040	4902	C	E					DISC				X			E		N		N	-27,532,338.78
Sub-Total, 3040																				**-27,283,769.40**
3090	4801	D	E												E		N	1		-135,337.03
3090	4901	C	E												E		N	1		3,557,952.19
Sub-Total, 3090																				**3,422,615.16**
3100, Obligated balance, end of year (net)																				**==========**
																				3,422,615.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-428,882.53
4011	4802	C	E					DISC				X			E		N	1	N	180,313.15
4011	4902	C	E					DISC				X			E		N		N	27,532,338.78
	Sub-Total, 4011																			**27,283,769.40**
4020, Disc: Total outlays, gross																				========== 27,283,769.40
4080, Disc: Outlays, net																				========== 27,283,769.40
4190, Outlays, net (disc. and mand.)																				========== 27,283,769.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		333,847,502.55
3000	4901	C	B									X		E		N	1		455,935,880.98
Sub-Total, 3000																			**789,783,383.53**
3010	4251	D	B			F		DISC				X		E		N	1		-1,118,090.82
3020, Obligated balance, start of year (net)																			========== 788,665,292.71
3031	4801	C	B									X		E		N	1		-333,847,502.55
3031	4801	C	E									X		E		N	1		58,657,426.50
3031	4802	C	B					DISC				X		E		N	1	N	-5,307,934.08
3031	4802	C	E					DISC				X		E		N	1	N	1,199,793.19
3031	4901	C	B									X		E		N	1		-455,935,880.98
3031	4901	C	E									X		E		N	1		64,832,254.32
3031	4902	C	E					DISC				X		E		N		N	618,562,919.19
Sub-Total, 3031																			**-51,838,924.41**
3040	4802	C	B					DISC				X		E		N	1	N	5,307,934.08
3040	4802	C	E					DISC				X		E		N	1	N	-1,199,793.19
3040	4902	C	E					DISC				X		E		N		N	-618,562,919.19
Sub-Total, 3040																			**-614,454,778.30**
3051	4251	D	B			F		DISC				X		E		N	1		1,118,090.82
3090	4801	C	E											E		N	1		58,657,426.50
3090	4901	C	E											E		N	1		64,832,254.32
Sub-Total, 3090																			**123,489,680.82**
3100, Obligated balance, end of year (net)																			========== 123,489,680.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,307,934.08
4011	4802	C	E					DISC				X			E		N	1	N	1,199,793.19
4011	4902	C	E					DISC				X			E		N		N	618,562,919.19
Sub-Total, 4011																				**614,454,778.30**
4020, Disc: Total outlays, gross																				========== 614,454,778.30
4030	4252	D	E			F		DISC				X			E		N			-1,378,041.35
4033	4252	D	E			X		DISC				X			E		N			-33,459.26
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,411,500.61
4052	4252	D	E			F		DISC				X			E		N			1,378,041.35
4052	4252	D	E			X		DISC				X			E		N			33,459.26
Sub-Total, 4052																				**1,411,500.61**
4060, Disc: Additional offsets against BA only (total)																				========== 1,411,500.61
4080, Disc: Outlays, net																				========== 613,043,277.69
4190, Outlays, net (disc. and mand.)																				========== 613,043,277.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		123,113.16
3000	4901	C	B									X			E		N	1		737,570.74
Sub-Total, 3000																				**860,683.90**
3020, Obligated balance, start of year (net)																				**==========**
																				860,683.90
3031	4801	C	B									X			E		N	1		-123,113.16
3031	4801	C	E									X			E		N	1		8,294.12
3031	4802	C	B					DISC				X			E		N	1	N	-451,584.45
3031	4802	C	E					DISC				X			E		N	1	N	33,452.51
3031	4901	C	B									X			E		N	1		-737,570.74
3031	4901	C	E									X			E		N	1		66,697.87
3031	4902	C	E					DISC				X			E		N		N	1,078,307.80
Sub-Total, 3031																				**-125,516.05**
3040	4802	C	B					DISC				X			E		N	1	N	451,584.45
3040	4802	C	E					DISC				X			E		N	1	N	-33,452.51
3040	4902	C	E					DISC				X			E		N		N	-1,078,307.80
Sub-Total, 3040																				**-660,175.86**
3090	4801	C	E												E		N	1		8,294.12
3090	4901	C	E												E		N	1		66,697.87
Sub-Total, 3090																				**74,991.99**
3100, Obligated balance, end of year (net)																				**=========**
																				74,991.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-451,584.45
4011	4802	C	E					DISC				X			E		N	1	N	33,452.51
4011	4902	C	E					DISC				X			E		N		N	1,078,307.80
Sub-Total, 4011																				**660,175.86**
4020, Disc: Total outlays, gross																				========== 660,175.86
4080, Disc: Outlays, net																				========== 660,175.86
4190, Outlays, net (disc. and mand.)																				========== 660,175.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,992,866.68
3000	4901	C	B									X			E		N	1		66,546,300.59
Sub-Total, 3000																				**99,539,167.27**
3010	4251	D	B			F		DISC				X			E		N	1		-250,000.00
3020, Obligated balance, start of year (net)																				========== 99,289,167.27
3031	4801	C	B									X			E		N	1		-32,992,866.68
3031	4801	C	E									X			E		N	1		21,078,757.25
3031	4802	C	B					DISC				X			E		N	1	N	-1,415,560.62
3031	4802	C	E					DISC				X			E		N	1	N	573,256.60
3031	4901	C	B									X			E		N	1		-66,546,300.59
3031	4901	C	E									X			E		N	1		30,907,289.98
3031	4902	C	E					DISC				X			E		N		N	32,575,243.70
Sub-Total, 3031																				**-15,820,180.36**
3040	4802	C	B					DISC				X			E		N	1	N	1,415,560.62
3040	4802	C	E					DISC				X			E		N	1	N	-573,256.60
3040	4902	C	E					DISC				X			E		N		N	-32,575,243.70
Sub-Total, 3040																				**-31,732,939.68**
3051	4251	D	B			F		DISC				X			E		N	1		250,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-250,000.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		21,078,757.25
3090	4901	C	E												E		N	1		30,907,289.98
Sub-Total, 3090																				**51,986,047.23**
3091	4251	D	E			F		DISC							E		N	1		-250,000.00
3100, Obligated balance, end of year (net)																				========== 51,736,047.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,415,560.62
4011	4802	C	E					DISC				X			E		N	1	N	573,256.60
4011	4902	C	E					DISC				X			E		N		N	32,575,243.70
	Sub-Total, 4011																			**31,732,939.68**
4020, Disc: Total outlays, gross																				========== 31,732,939.68
4030	4252	D	E			F		DISC				X			E		N			-282,607.70
4033	4252	D	E			X		DISC				X			E		N			-4,892.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -287,500.01
4052	4252	D	E			F		DISC				X			E		N			282,607.70
4052	4252	D	E			X		DISC				X			E		N			4,892.31
	Sub-Total, 4052																			**287,500.01**
4060, Disc: Additional offsets against BA only (total)																				========== 287,500.01
4080, Disc: Outlays, net																				========== 31,445,439.67
4190, Outlays, net (disc. and mand.)																				========== 31,445,439.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,889.20
3000	4901	C	B									X		E		N	1		13,959.54
	Sub-Total, 3000																		**22,848.74**
3020, Obligated balance, start of year (net)																			========= 22,848.74
3031	4801	C	B									X		E		N	1		-8,889.20
3031	4901	C	B									X		E		N	1		-13,959.54
3031	4901	C	E									X		E		N	1		13,959.54
3031	4902	D	E					DISC				X		E		N		N	-395.00
	Sub-Total, 3031																		**-9,284.20**
3040	4902	D	E					DISC				X		E		N		N	395.00
3090	4901	C	E											E		N	1		13,959.54
3100, Obligated balance, end of year (net)																			========= 13,959.54

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-395.00
4020, Disc: Total outlays, gross																			========= -395.00
4080, Disc: Outlays, net																			========= -395.00
4190, Outlays, net (disc. and mand.)																			========= -395.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		75,507,073.33
3000	4901	C	B									X			E		N	1		27,956,105.93
Sub-Total, 3000																				**103,463,179.26**
3020, Obligated balance, start of year (net)																				========== 103,463,179.26
3031	4801	C	B									X			E		N	1		-75,507,073.33
3031	4801	C	E									X			E		N	1		37,599,289.02
3031	4802	C	B					DISC				X			E		N	1	N	-10,334.90
3031	4802	C	E					DISC				X			E		N	1	N	4,763.12
3031	4901	C	B									X			E		N	1		-27,956,105.93
3031	4901	C	E									X			E		N	1		18,057,762.31
3031	4902	C	E					DISC				X			E		N		N	36,828,436.73
Sub-Total, 3031																				**-10,983,262.98**
3040	4802	C	B					DISC				X			E		N	1	N	10,334.90
3040	4802	C	E					DISC				X			E		N	1	N	-4,763.12
3040	4902	C	E					DISC				X			E		N		N	-36,828,436.73
Sub-Total, 3040																				**-36,822,864.95**
3090	4801	C	E												E		N	1		37,599,289.02
3090	4901	C	E												E		N	1		18,057,762.31
Sub-Total, 3090																				**55,657,051.33**
3100, Obligated balance, end of year (net)																				========== 55,657,051.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,334.90
4011	4802	C	E					DISC				X			E		N	1	N	4,763.12
4011	4902	C	E					DISC				X			E		N		N	36,828,436.73
Sub-Total, 4011																				**36,822,864.95**
4020, Disc: Total outlays, gross																				========== 36,822,864.95
4030	4252	D	E			F		DISC				X			E		N			-203,549.08
4033	4252	D	E			X		DISC				X			E		N			-3,137.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -206,686.48
4052	4252	D	E			F		DISC				X			E		N			203,549.08
4052	4252	D	E			X		DISC				X			E		N			3,137.40
Sub-Total, 4052																				**206,686.48**
4060, Disc: Additional offsets against BA only (total)																				========== 206,686.48
4080, Disc: Outlays, net																				========== 36,616,178.47
4190, Outlays, net (disc. and mand.)																				========== 36,616,178.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,692,204.72
3000	4901	C	B									X			E		N	1		4,060,073.02
Sub-Total, 3000																				**6,752,277.74**
3020, Obligated balance, start of year (net)																				**==========** 6,752,277.74
3031	4801	C	B									X			E		N	1		-2,692,204.72
3031	4801	C	E									X			E		N	1		439,425.80
3031	4802	C	B					DISC				X			E		N	1	N	-1,273.81
3031	4802	C	E					DISC				X			E		N	1	N	900.00
3031	4901	C	B									X			E		N	1		-4,060,073.02
3031	4901	C	E									X			E		N	1		3,106,205.12
3031	4902	C	E					DISC				X			E		N		N	2,400,704.44
Sub-Total, 3031																				**-806,316.19**
3040	4802	C	B					DISC				X			E		N	1	N	1,273.81
3040	4802	C	E					DISC				X			E		N	1	N	-900.00
3040	4902	C	E					DISC				X			E		N		N	-2,400,704.44
Sub-Total, 3040																				**-2,400,330.63**
3090	4801	C	E												E		N	1		439,425.80
3090	4901	C	E												E		N	1		3,106,205.12
Sub-Total, 3090																				**3,545,630.92**
3100, Obligated balance, end of year (net)																				**==========** 3,545,630.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,273.81
4011	4802	C	E					DISC				X			E		N	1	N	900.00
4011	4902	C	E					DISC				X			E		N		N	2,400,704.44
	Sub-Total, 4011																			**2,400,330.63**
4020, Disc: Total outlays, gross																				========== 2,400,330.63
4080, Disc: Outlays, net																				========== 2,400,330.63
4190, Outlays, net (disc. and mand.)																				========== 2,400,330.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /06-0152 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		458,190.18
3000	4901	C	B									X			E		N	1		2,632,290.07
	Sub-Total, 3000																			**3,090,480.25**
3020, Obligated balance, start of year (net)																				========== 3,090,480.25
3031	4801	C	B									X			E		N	1		-458,190.18
3031	4901	C	B									X			E		N	1		-2,632,290.07
3031	4902	C	E					DISC				X			E		N		N	455,747.50
	Sub-Total, 3031																			**-2,634,732.75**
3040	4902	C	E					DISC				X			E		N		N	-455,747.50
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	455,747.50
4020, Disc: Total outlays, gross																				========== 455,747.50
4033	4252	D	E			X		DISC				X			E		N			-973.94
4040, Disc: Offsets against gross BA and outlays (total)																				========== -973.94
4052	4252	D	E			X		DISC				X			E		N			973.94
4060, Disc: Additional offsets against BA only (total)																				====== 973.94
4080, Disc: Outlays, net																				========== 454,773.56
4190, Outlays, net (disc. and mand.)																				========== 454,773.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	5,351,468,056.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	132,287,076.62
1050, Unob Bal: Unobligated balance (total)	========== 132,287,076.62
1100, BA: Disc: Appropriation	100,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-10,086,812.00
1130, BA: Disc: Appropriations permanently reduced	-200,000.00
1160, BA: Disc: Appropriation (total)	========== 89,713,188.00
1170, BA: Disc: Advance appropriation	5,207,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-44,346,000.00
1180, BA: Disc: Advance appropriation (total)	========== 5,162,654,000.00
1700, BA: Disc: Spending auth: Collected	68,128,965.54
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,689,303.33
1750, BA: Disc: Spending auth: Total	========== 70,818,268.87
1900, Budget authority total (disc. and mand.)	========== 5,323,185,456.87
1930, Total budgetary resources avail (disc. and mand.)	========== 5,455,472,533.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-886,863.43
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				103,117,613.49

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,042,371,397.31
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,368,090.82
3020, Obligated balance, start of year (net)	========== 1,041,003,306.49
3030, Ob Bal: Obligations incurred: Unexpired accounts	5,351,468,056.57
3031, Ob Bal: Obligations incurred: Expired accounts	-83,276,423.76
3040, Ob Bal: Outlays (gross)	-5,414,207,535.99
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,689,303.33
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,118,090.82
3090, Ob Bal: EOY: Unpaid obligations (gross)	896,355,494.13
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,939,303.33
3100, Obligated balance, end of year (net)	========== 893,416,190.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	5,323,185,456.87
4010, Disc: Outlays from new authority	4,570,982,029.78
4011, Disc: Outlays from balances	843,225,506.21
4020, Disc: Total outlays, gross	5,414,207,535.99
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-66,912,340.77
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,123,285.81
4040, Disc: Offsets against gross BA and outlays (total)	-70,035,626.58
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,689,303.33
4052, Disc: Offset, BA: Collection cred to expired accts	1,906,661.04
4060, Disc: Additional offsets against BA only (total)	-782,642.29
4070, Disc: Budget authority, net	5,252,367,188.00
4080, Disc: Outlays, net	5,344,171,909.41
4180, Budget authority, net (disc. and mand.)	5,252,367,188.00
4190, Outlays, net (disc. and mand.)	5,344,171,909.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,911,237.06
0900	4801	C	E									X			U		N	1		4,168,623.48
0900	4901	C	B									X			U		N	1		-20,790,711.88
0900	4901	C	E									X			U		N	1		3,780,057.53
0900	4902	C	E					DISC	BAL			X			U		N		N	50,235,708.54
	Sub-Total, 0900																			**29,482,440.61**
Budgetary Resources																				
1000	4201	D	B												U		N	1		82,962,145.19
1000	4801	C	B									X			U		N	1		-7,911,237.06
1000	4901	C	B									X			U		N	1		-20,790,711.88
	Sub-Total, 1000																			**54,260,196.25**
1010	4190	C	E							97	0165	X			U		N			-9,422,143.00
1050, Unob Bal: Unobligated balance (total)																				========== 44,838,053.25
1121	4170	D	E	P				DISC		97	0130	X			U		N			15,000,000.00
1121	4170	D	E	P				DISC		97	0165	X			U		N			100,000,000.00
1121	4170	D	E	P				DISC		36	0160	X			U		N			15,000,000.00
	Sub-Total, 1121																			**130,000,000.00**
1160, BA: Disc: Appropriation (total)																				========== 130,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 130,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 174,838,053.25
1941	4610	C	E		A										U		N	1		145,355,612.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		7,911,237.06
3000	4901	C	B									X			U		N	1		20,790,711.88
	Sub-Total, 3000																			**28,701,948.94**
3020, Obligated balance, start of year (net)																				========== 28,701,948.94
3030	4801	C	B									X			U		N	1		-7,911,237.06
3030	4801	C	E									X			U		N	1		4,168,623.48
3030	4901	C	B									X			U		N	1		-20,790,711.88
3030	4901	C	E									X			U		N	1		3,780,057.53
3030	4902	C	E					DISC	BAL			X			U		N		N	50,235,708.54
	Sub-Total, 3030																			**29,482,440.61**
3040	4902	C	E					DISC	BAL			X			U		N		N	-50,235,708.54
3090	4801	C	E												U		N	1		4,168,623.48
3090	4901	C	E												U		N	1		3,780,057.53
	Sub-Total, 3090																			**7,948,681.01**
3100, Obligated balance, end of year (net)																				========== 7,948,681.01

BA & O, Net

4000, Disc: Budget authority, gross																				========== 130,000,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	50,235,708.54
4020, Disc: Total outlays, gross																				========== 50,235,708.54
4070, Disc: Budget authority, net																				========== 130,000,000.00
4080, Disc: Outlays, net																				========== 50,235,708.54
4180, Budget authority, net (disc. and mand.)																				========== 130,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 50,235,708.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-34,097,622.73
0900	4801	C	E									X			U		N	1		34,139,484.07
0900	4901	C	B									X			U		N	1		-737,615.35
0900	4901	C	E									X			U		N	1		1,675,673.53
0900	4902	C	E					DISC	BAL			X			U		N		N	38,564,036.59
	Sub-Total, 0900																			**39,543,956.11**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		106,678,036.24
1000	4801	C	B									X			U		N	1		-34,097,622.73
1000	4901	C	B									X			U		N	1		-737,615.35
	Sub-Total, 1000																			**71,842,798.16**
1011	4190	D	E							36	0165	X			U		N			9,422,143.00
1021	4871	D	E									X			U		N			2,153,258.44
1050, **Unob Bal: Unobligated balance (total)**																				========== 83,418,199.60
1930, **Total budgetary resources avail (disc. and mand.)**																				========== 83,418,199.60
1941	4610	C	E		A										U		N	1		43,874,243.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		34,097,622.73
3000	4901	C	B									X		U		N	1		737,615.35
	Sub-Total, 3000																		**34,835,238.08**
3020, Obligated balance, start of year (net)																			========== 34,835,238.08
3030	4801	C	B									X		U		N	1		-34,097,622.73
3030	4801	C	E									X		U		N	1		34,139,484.07
3030	4901	C	B									X		U		N	1		-737,615.35
3030	4901	C	E									X		U		N	1		1,675,673.53
3030	4902	C	E					DISC	BAL			X		U		N		N	38,564,036.59
	Sub-Total, 3030																		**39,543,956.11**
3040	4902	C	E					DISC	BAL			X		U		N		N	-38,564,036.59
3080	4871	D	E									X		U		N			-2,153,258.44
3090	4801	C	E											U		N	1		34,139,484.07
3090	4871	D	E											U		N			-2,153,258.44
3090	4901	C	E											U		N	1		1,675,673.53
	Sub-Total, 3090																		**33,661,899.16**
3100, Obligated balance, end of year (net)																			========== 33,661,899.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U			N		N	38,564,036.59
4020, Disc: Total outlays, gross																				========== 38,564,036.59
4080, Disc: Outlays, net																				========== 38,564,036.59
4190, Outlays, net (disc. and mand.)																				========== 38,564,036.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 69,026,396.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 126,102,994.41

1010, Unob Bal: Transferred to other accounts -9,422,143.00

1011, Unob Bal: Transferred from other accounts 9,422,143.00

1021, Unob Bal: Recov of prior year unpaid obligations 2,153,258.44

1050, Unob Bal: Unobligated balance (total) ========== 128,256,252.85

1121, BA: Disc: Approps transferred from other accounts 130,000,000.00

1160, BA: Disc: Appropriation (total) ========== 130,000,000.00

1900, Budget authority total (disc. and mand.) ========== 130,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 258,256,252.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 189,229,856.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	63,537,187.02
3020, Obligated balance, start of year (net)	========== 63,537,187.02
3030, Ob Bal: Obligations incurred: Unexpired accounts	69,026,396.72
3040, Ob Bal: Outlays (gross)	-88,799,745.13
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,153,258.44
3090, Ob Bal: EOY: Unpaid obligations (gross)	41,610,580.17
3100, Obligated balance, end of year (net)	========== 41,610,580.17

BA & O, Net

4000, Disc: Budget authority, gross	========== 130,000,000.00
4011, Disc: Outlays from balances	88,799,745.13
4020, Disc: Total outlays, gross	========== 88,799,745.13
4070, Disc: Budget authority, net	========== 130,000,000.00
4080, Disc: Outlays, net	========== 88,799,745.13
4180, Budget authority, net (disc. and mand.)	========== 130,000,000.00
4190, Outlays, net (disc. and mand.)	========== 88,799,745.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		590,983,076.60
3000	4901	C	B									X			E		N	1		6,720,846.49
Sub-Total, 3000																				**597,703,923.09**
3020, Obligated balance, start of year (net)																				**==========**
																				597,703,923.09
3031	4801	C	B									X			E		N	1		-590,983,076.60
3031	4801	C	E									X			E		N	1		181,939,172.02
3031	4802	C	B					DISC				X			E		N	1	N	-65,290,554.86
3031	4802	C	E					DISC				X			E		N	1	N	38,091,504.35
3031	4901	C	B									X			E		N	1		-6,720,846.49
3031	4901	C	E									X			E		N	1		8,406,768.31
3031	4902	C	E					DISC				X			E		N		N	433,921,673.24
Sub-Total, 3031																				**-635,360.03**
3040	4802	C	B					DISC				X			E		N	1	N	65,290,554.86
3040	4802	C	E					DISC				X			E		N	1	N	-38,091,504.35
3040	4902	C	E					DISC				X			E		N		N	-433,921,673.24
Sub-Total, 3040																				**-406,722,622.73**
3090	4801	C	E												E		N	1		181,939,172.02
3090	4901	C	E												E		N	1		8,406,768.31
Sub-Total, 3090																				**190,345,940.33**
3100, Obligated balance, end of year (net)																				**==========**
																				190,345,940.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-65,290,554.86
4011	4802	C	E					DISC				X			E		N	1	N	38,091,504.35
4011	4902	C	E					DISC				X			E		N		N	433,921,673.24
	Sub-Total, 4011																			**406,722,622.73**
4020, Disc: Total outlays, gross																				========== 406,722,622.73
4080, Disc: Outlays, net																				========== 406,722,622.73
4190, Outlays, net (disc. and mand.)																				========== 406,722,622.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-42,246,210.06
0900	4801	C	E									X			U		N	1		15,878,128.83
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-121,231,763.87
0900	4802	C	E					DISC	BAL			X			U		N	1	N	67,785,442.55
0900	4901	C	B									X			U		N	1		-3,257,874.08
0900	4901	C	E									X			U		N	1		3,616,467.88
0900	4902	D	E					DISC	BAL			X			U		N		N	-357,573.50
0900	4902	C	E					DISC	BAL			X			U		N		N	967,931.31
0900	4902	C	E					DISC	BAL			X			U		N		N	899,455.29
0900	4902	C	E					DISC	BAL			X			U		N		N	82,138,406.36
	Sub-Total, 0900																			**4,192,410.71**

Budgetary Resources

1000	4201	D	B												U		N	1		172,926,818.59
1000	4801	C	B									X			U		N	1		-42,246,210.06
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-121,231,763.87
1000	4901	C	B									X			U		N	1		-3,257,874.08
	Sub-Total, 1000																			**6,190,970.58**
1050, Unob Bal: Unobligated balance (total)																				==========
																				6,190,970.58
1700	4252	D	E			X		DISC				X			U		N			941,793.46
1700	4252	D	E			F		DISC				X			U		N			26,137.85
	Sub-Total, 1700																			**967,931.31**
1750, BA: Disc: Spending auth: Total																				==========
																				967,931.31
1900, Budget authority total (disc. and mand.)																				==========
																				967,931.31
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				7,158,901.89
1941	4610	C	E		A										U		N	1		2,966,491.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		42,246,210.06
3000	4901	C	B									X			U		N	1		3,257,874.08
Sub-Total, 3000																				**45,504,084.14**
3020, Obligated balance, start of year (net)																				========== 45,504,084.14
3030	4801	C	B									X			U		N	1		-42,246,210.06
3030	4801	C	E									X			U		N	1		15,878,128.83
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-121,231,763.87
3030	4802	C	E					DISC	BAL			X			U		N	1	N	67,785,442.55
3030	4901	C	B									X			U		N	1		-3,257,874.08
3030	4901	C	E									X			U		N	1		3,616,467.88
3030	4902	D	E					DISC	BAL			X			U		N		N	-357,573.50
3030	4902	C	E					DISC	BAL			X			U		N		N	967,931.31
3030	4902	C	E					DISC	BAL			X			U		N		N	899,455.29
3030	4902	C	E					DISC	BAL			X			U		N		N	82,138,406.36
Sub-Total, 3030																				**4,192,410.71**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	121,231,763.87
3040	4802	C	E					DISC	BAL			X			U		N	1	N	-67,785,442.55
3040	4902	C	E					DISC	BAL			X			U		N		N	-967,931.31
3040	4902	C	E					DISC	BAL			X			U		N		N	-899,455.29
3040	4902	C	E					DISC	BAL			X			U		N		N	-82,138,406.36
3040	4902	D	E					DISC	BAL			X			U		N		N	357,573.50
Sub-Total, 3040																				**-30,201,898.14**
3090	4801	C	E												U		N	1		15,878,128.83
3090	4901	C	E												U		N	1		3,616,467.88
Sub-Total, 3090																				**19,494,596.71**
3100, Obligated balance, end of year (net)																				========== 19,494,596.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 967,931.31
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-121,231,763.87
4011	4802	C	E					DISC	BAL			X			U		N	1	N	67,785,442.55
4011	4902	C	E					DISC	BAL			X			U		N		N	82,138,406.36
4011	4902	D	E					DISC	BAL			X			U		N		N	-357,573.50
4011	4902	C	E					DISC	BAL			X			U		N		N	967,931.31
4011	4902	C	E					DISC	BAL			X			U		N		N	899,455.29
Sub-Total, 4011																				**30,201,898.14**
4020, Disc: Total outlays, gross																				========== 30,201,898.14
4030	4252	D	E			F		DISC				X			U		N			-26,137.85
4033	4252	D	E			X		DISC				X			U		N			-941,793.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -967,931.31
4080, Disc: Outlays, net																				========== 29,233,966.83
4190, Outlays, net (disc. and mand.)																				========== 29,233,966.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		17,243,443.30
0900	4802	C	E					DISC				X			U		N	1	N	5,599,821.00
0900	4901	C	E									X			U		N	1		1,456,371.09
0900	4902	C	E					DISC				X			U		N		N	34,997,884.24
Sub-Total, 0900																				**59,297,519.63**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		100,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-200,000.00
1160, BA: Disc: Appropriation (total)																				========== 99,800,000.00
1900, Budget authority total (disc. and mand.)																				========== 99,800,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 99,800,000.00
1941	4610	C	E		A										U		N	1		40,502,480.37
Change in Obl Bal																				
3030	4801	C	E									X			U		N	1		17,243,443.30
3030	4802	C	E					DISC				X			U		N	1	N	5,599,821.00
3030	4901	C	E									X			U		N	1		1,456,371.09
3030	4902	C	E					DISC				X			U		N		N	34,997,884.24
Sub-Total, 3030																				**59,297,519.63**
3040	4802	C	E					DISC				X			U		N	1	N	-5,599,821.00
3040	4902	C	E					DISC				X			U		N		N	-34,997,884.24
Sub-Total, 3040																				**-40,597,705.24**
3090	4801	C	E												U		N	1		17,243,443.30
3090	4901	C	E												U		N	1		1,456,371.09
Sub-Total, 3090																				**18,699,814.39**
3100, Obligated balance, end of year (net)																				========== 18,699,814.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 99,800,000.00
4010	4802	C	E					DISC				X			U		N	1	N	5,599,821.00
4010	4902	C	E					DISC				X			U		N		N	34,997,884.24
	Sub-Total, 4010																			**40,597,705.24**
4020, Disc: Total outlays, gross																				========== 40,597,705.24
4070, Disc: Budget authority, net																				========== 99,800,000.00
4080, Disc: Outlays, net																				========== 40,597,705.24
4180, Budget authority, net (disc. and mand.)																				========== 99,800,000.00
4190, Outlays, net (disc. and mand.)																				========== 40,597,705.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-36,706,266.68
0900	4801	C	E									X			U		Y	1		71,867,312.74
0900	4802	C	B					DISC				X			U		Y	1	N	-7,980,188.82
0900	4802	C	E					DISC				X			U		Y	1	N	1,498,285.97
0900	4901	C	B									X			U		Y	1		-1,791,757.97
0900	4901	C	E									X			U		Y	1		4,942,608.51
0900	4902	C	E					DISC				X			U		Y		N	71,081,491.95
	Sub-Total, 0900																			**102,911,485.70**

Budgetary Resources

1000	4201	D	B												U		Y	1		149,408,297.21
1000	4801	C	B									X			U		Y	1		-36,706,266.68
1000	4802	C	B					DISC				X			U		Y	1	N	-7,980,188.82
1000	4901	C	B									X			U		Y	1		-1,791,757.97
	Sub-Total, 1000																			**102,930,083.74**
	1050, Unob Bal: Unobligated balance (total)																			========== 102,930,083.74
	1930, Total budgetary resources avail (disc. and mand.)																			========== 102,930,083.74
1940	4610	C	E		A										U		Y	1		-18,598.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		36,706,266.68
3000	4901	C	B									X			U		Y	1		1,791,757.97
Sub-Total, 3000																				**38,498,024.65**
3020, Obligated balance, start of year (net)																				==========
																				38,498,024.65
3030	4801	C	B									X			U		Y	1		-36,706,266.68
3030	4801	C	E									X			U		Y	1		71,867,312.74
3030	4802	C	B					DISC				X			U		Y	1	N	-7,980,188.82
3030	4802	C	E					DISC				X			U		Y	1	N	1,498,285.97
3030	4901	C	B									X			U		Y	1		-1,791,757.97
3030	4901	C	E									X			U		Y	1		4,942,608.51
3030	4902	C	E					DISC				X			U		Y		N	71,081,491.95
Sub-Total, 3030																				**102,911,485.70**
3040	4802	C	B					DISC				X			U		Y	1	N	7,980,188.82
3040	4802	C	E					DISC				X			U		Y	1	N	-1,498,285.97
3040	4902	C	E					DISC				X			U		Y		N	-71,081,491.95
Sub-Total, 3040																				**-64,599,589.10**
3090	4801	C	E												U		Y	1		71,867,312.74
3090	4901	C	E												U		Y	1		4,942,608.51
Sub-Total, 3090																				**76,809,921.25**
3100, Obligated balance, end of year (net)																				==========
																				76,809,921.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-7,980,188.82
4011	4802	C	E					DISC				X			U		Y	1	N	1,498,285.97
4011	4902	C	E					DISC				X			U		Y		N	71,081,491.95
	Sub-Total, 4011																			**64,599,589.10**
4020, Disc: Total outlays, gross																				========== 64,599,589.10
4080, Disc: Outlays, net																				========== 64,599,589.10
4190, Outlays, net (disc. and mand.)																				========== 64,599,589.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,952,376,943.48
0900	4802	C	E					DISC				X			U		Y	1	N	128,421,592.15
0900	4901	C	E									X			U		Y	1		322,572,822.17
0900	4902	C	E					DISC				X			U		Y		N	3,199,539,067.79
0900	4902	C	E					DISC				X			U		Y		N	32,558,034.12
Sub-Total, 0900																				**5,635,468,459.71**

Budgetary Resources

1120	4170	C	E	P				DISC		36	0169	X			U		Y			-10,433,742.00
1130	4392	C	E	P				DISC				X			U		Y			-26,250,000.00
1160, BA: Disc: Appropriation (total)																				========== -36,683,742.00
1170	4119	D	E	D				DISC				X			U		Y	1		5,640,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 5,640,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			20,682,248.88
1700	4252	D	E			X		DISC				X			U		Y			11,705,808.62
Sub-Total, 1700																				**32,388,057.50**
1701	4251	D	E			F		DISC				X			U		Y	1		169,976.62
1750, BA: Disc: Spending auth: Total																				========== 32,558,034.12
1900, Budget authority total (disc. and mand.)																				========== 5,635,874,292.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,635,874,292.12
1940	4610	C	E		A										U		Y	1		-405,832.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		1,952,376,943.48
3030	4802	C	E					DISC				X			U		Y	1	N	128,421,592.15
3030	4901	C	E									X			U		Y	1		322,572,822.17
3030	4902	C	E					DISC				X			U		Y		N	3,199,539,067.79
3030	4902	C	E					DISC				X			U		Y		N	32,558,034.12
Sub-Total, 3030																				**5,635,468,459.71**
3040	4802	C	E					DISC				X			U		Y	1	N	-128,421,592.15
3040	4902	C	E					DISC				X			U		Y		N	-3,199,539,067.79
3040	4902	C	E					DISC				X			U		Y		N	-32,558,034.12
Sub-Total, 3040																				**-3,360,518,694.06**
3050	4251	D	E			F		DISC				X			U		Y	1		-169,976.62
3090	4801	C	E												U		Y	1		1,952,376,943.48
3090	4901	C	E												U		Y	1		322,572,822.17
Sub-Total, 3090																				**2,274,949,765.65**
3091	4251	D	E			F		DISC							U		Y	1		-169,976.62
3100, Obligated balance, end of year (net)																				========== 2,274,779,789.03

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,635,874,292.12
4010	4802	C	E					DISC				X			U		Y	1	N	128,421,592.15
4010	4902	C	E					DISC				X			U		Y		N	3,199,539,067.79
4010	4902	C	E					DISC				X			U		Y		N	32,558,034.12
Sub-Total, 4010																				**3,360,518,694.06**
4020, Disc: Total outlays, gross																				========== 3,360,518,694.06
4030	4252	D	E			F		DISC				X			U		Y			-20,682,248.88
4033	4252	D	E			X		DISC				X			U		Y			-11,705,808.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,388,057.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U			Y	1		-169,976.62
4060, Disc: Additional offsets against BA only (total)																				========== -169,976.62
4070, Disc: Budget authority, net																				========== 5,603,316,258.00
4080, Disc: Outlays, net																				========== 3,328,130,636.56
4180, Budget authority, net (disc. and mand.)																				========== 5,603,316,258.00
4190, Outlays, net (disc. and mand.)																				========== 3,328,130,636.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-1
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	D	E					DISC				X			U		Y	1	N	-3,818,220.78
0900	4902	C	E					DISC				X			U		Y		N	3,818,220.78
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1130	4392	D	E	P				DISC				X			U		Y			26,250,000.00
1160, BA: Disc: Appropriation (total)																				========== 26,250,000.00
1173	4392	C	E	D				DISC				X			U		Y			-26,250,000.00
1180, BA: Disc: Advance appropriation (total)																				========== -26,250,000.00
Change in Obl Bal																				
3030	4802	D	E					DISC				X			U		Y	1	N	-3,818,220.78
3030	4902	C	E					DISC				X			U		Y		N	3,818,220.78
Sub-Total, 3030																				**0.00**
3040	4802	D	E					DISC				X			U		Y	1	N	3,818,220.78
3040	4902	C	E					DISC				X			U		Y		N	-3,818,220.78
Sub-Total, 3040																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-1
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X			U		Y	1	N	-3,818,220.78
4010	4902	C	E					DISC				X			U		Y		N	3,818,220.78
	Sub-Total, 4010																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,117,390.06
3000	4901	C	B									X			E		N	1		6,017,733.55
Sub-Total, 3000																				**145,135,123.61**
3020, Obligated balance, start of year (net)																				========== 145,135,123.61
3031	4801	C	B									X			E		N	1		-139,117,390.06
3031	4801	C	E									X			E		N	1		48,643,952.41
3031	4802	C	B					DISC				X			E		N	1	N	-13,112,407.33
3031	4802	C	E					DISC				X			E		N	1	N	7,743,011.61
3031	4901	C	B									X			E		N	1		-6,017,733.55
3031	4901	C	E									X			E		N	1		6,924,245.94
3031	4902	C	E					DISC				X			E		N		N	95,575,465.54
Sub-Total, 3031																				**639,144.56**
3040	4802	C	B					DISC				X			E		N	1	N	13,112,407.33
3040	4802	C	E					DISC				X			E		N	1	N	-7,743,011.61
3040	4902	C	E					DISC				X			E		N		N	-95,575,465.54
Sub-Total, 3040																				**-90,206,069.82**
3090	4801	C	E												E		N	1		48,643,952.41
3090	4901	C	E												E		N	1		6,924,245.94
Sub-Total, 3090																				**55,568,198.35**
3100, Obligated balance, end of year (net)																				========== 55,568,198.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-13,112,407.33
4011	4802	C	E					DISC				X			E		N	1	N	7,743,011.61
4011	4902	C	E					DISC				X			E		N		N	95,575,465.54
	Sub-Total, 4011																			**90,206,069.82**
	4020, Disc: Total outlays, gross																			========== 90,206,069.82
	4080, Disc: Outlays, net																			========== 90,206,069.82
	4190, Outlays, net (disc. and mand.)																			========== 90,206,069.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,315,963,975.18
3000	4901	C	B									X			E		N	1		341,729,939.11
Sub-Total, 3000																				**1,657,693,914.29**
3010	4251	D	B			F		DISC				X			E		N	1		-454,550.01
3020, Obligated balance, start of year (net)																				**==========**
																				1,657,239,364.28
3031	4801	C	B									X			E		N	1		-1,315,963,975.18
3031	4801	C	E									X			E		N	1		400,753,719.40
3031	4802	C	B					DISC				X			E		N	1	N	-96,019,849.69
3031	4802	C	E					DISC				X			E		N	1	N	84,128,000.54
3031	4901	C	B									X			E		N	1		-341,729,939.11
3031	4901	C	E									X			E		N	1		65,966,530.67
3031	4902	C	E					DISC				X			E		N		N	1,182,665,235.16
Sub-Total, 3031																				**-20,200,278.21**
3040	4802	C	B					DISC				X			E		N	1	N	96,019,849.69
3040	4802	C	E					DISC				X			E		N	1	N	-84,128,000.54
3040	4902	C	E					DISC				X			E		N		N	-1,182,665,235.16
Sub-Total, 3040																				**-1,170,773,386.01**
3051	4251	D	B			F		DISC				X			E		N	1		454,550.01
3051	4251	D	E			F		DISC				X			E		N	1		-8,327.51
Sub-Total, 3051																				**446,222.50**
3090	4801	C	E												E		N	1		400,753,719.40
3090	4901	C	E												E		N	1		65,966,530.67
Sub-Total, 3090																				**466,720,250.07**
3091	4251	D	E			F		DISC							E		N	1		-8,327.51
3100, Obligated balance, end of year (net)																				**==========**
																				466,711,922.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-96,019,849.69
4011	4802	C	E					DISC				X			E		N	1	N	84,128,000.54
4011	4902	C	E					DISC				X			E		N		N	1,182,665,235.16
Sub-Total, 4011																				**1,170,773,386.01**
4020, Disc: Total outlays, gross																				========== 1,170,773,386.01
4030	4252	D	E			F		DISC				X			E		N			-901,757.20
4033	4252	D	E			X		DISC				X			E		N			-626,242.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,527,999.81
4052	4252	D	E			X		DISC				X			E		N			626,242.61
4052	4252	D	E			F		DISC				X			E		N			901,757.20
Sub-Total, 4052																				**1,527,999.81**
4060, Disc: Additional offsets against BA only (total)																				========== 1,527,999.81
4080, Disc: Outlays, net																				========== 1,169,245,386.20
4190, Outlays, net (disc. and mand.)																				========== 1,169,245,386.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,830,030.00
3000	4901	C	B									X			E		N	1		1,377,195.45
Sub-Total, 3000																				**20,207,225.45**
3020, Obligated balance, start of year (net)																				**==========**
																				20,207,225.45
3031	4801	C	B									X			E		N	1		-18,830,030.00
3031	4801	C	E									X			E		N	1		2,987,678.97
3031	4802	C	B					DISC				X			E		N	1	N	-37,338,032.10
3031	4802	C	E					DISC				X			E		N	1	N	14,374,759.49
3031	4901	C	B									X			E		N	1		-1,377,195.45
3031	4901	C	E									X			E		N	1		811,866.71
3031	4902	C	E					DISC				X			E		N		N	39,231,889.96
Sub-Total, 3031																				**-139,062.42**
3040	4802	C	B					DISC				X			E		N	1	N	37,338,032.10
3040	4802	C	E					DISC				X			E		N	1	N	-14,374,759.49
3040	4902	C	E					DISC				X			E		N		N	-39,231,889.96
Sub-Total, 3040																				**-16,268,617.35**
3090	4801	C	E												E		N	1		2,987,678.97
3090	4901	C	E												E		N	1		811,866.71
Sub-Total, 3090																				**3,799,545.68**
3100, Obligated balance, end of year (net)																				**==========**
																				3,799,545.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-37,338,032.10
4011	4802	C	E					DISC				X			E		N	1	N	14,374,759.49
4011	4902	C	E					DISC				X			E		N		N	39,231,889.96
	Sub-Total, 4011																			**16,268,617.35**
	4020, Disc: Total outlays, gross																			========== 16,268,617.35
	4080, Disc: Outlays, net																			========== 16,268,617.35
	4190, Outlays, net (disc. and mand.)																			========== 16,268,617.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		358,244,225.71
3000	4901	C	B									X			E		N	1		54,421,822.53
Sub-Total, 3000																				**412,666,048.24**
3010	4251	D	B			F		DISC				X			E		N	1		-81,548.24
3020, Obligated balance, start of year (net)																				========== 412,584,500.00
3031	4801	C	B									X			E		N	1		-358,244,225.71
3031	4801	C	E									X			E		N	1		144,771,248.48
3031	4802	C	B					DISC				X			E		N	1	N	-79,154,102.61
3031	4802	C	E					DISC				X			E		N	1	N	25,607,265.75
3031	4901	C	B									X			E		N	1		-54,421,822.53
3031	4901	C	E									X			E		N	1		13,536,452.81
3031	4902	C	E					DISC				X			E		N		N	324,568,563.30
Sub-Total, 3031																				**16,663,379.49**
3040	4802	C	B					DISC				X			E		N	1	N	79,154,102.61
3040	4802	C	E					DISC				X			E		N	1	N	-25,607,265.75
3040	4902	C	E					DISC				X			E		N		N	-324,568,563.30
Sub-Total, 3040																				**-271,021,726.44**
3051	4251	D	B			F		DISC				X			E		N	1		81,548.24
3051	4251	D	E			F		DISC				X			E		N	1		-1,715.97
Sub-Total, 3051																				**79,832.27**
3090	4801	C	E												E		N	1		144,771,248.48
3090	4901	C	E												E		N	1		13,536,452.81
Sub-Total, 3090																				**158,307,701.29**
3091	4251	D	E			F		DISC							E		N	1		-1,715.97
3100, Obligated balance, end of year (net)																				========== 158,305,985.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-79,154,102.61
4011	4802	C	E					DISC				X			E		N	1	N	25,607,265.75
4011	4902	C	E					DISC				X			E		N		N	324,568,563.30
	Sub-Total, 4011																			**271,021,726.44**
4020, Disc: Total outlays, gross																				========== 271,021,726.44
4030	4252	D	E			F		DISC				X			E		N			-450.00
4033	4252	D	E			X		DISC				X			E		N			-136,726.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -137,176.54
4052	4252	D	E			X		DISC				X			E		N			136,726.54
4052	4252	D	E			F		DISC				X			E		N			450.00
	Sub-Total, 4052																			**137,176.54**
4060, Disc: Additional offsets against BA only (total)																				========== 137,176.54
4080, Disc: Outlays, net																				========== 270,884,549.90
4190, Outlays, net (disc. and mand.)																				========== 270,884,549.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		467,152.97
3000	4901	C	B									X			E		N	1		890,019.23
	Sub-Total, 3000																			**1,357,172.20**
3020, Obligated balance, start of year (net)																				========== 1,357,172.20
3031	4801	C	B									X			E		N	1		-467,152.97
3031	4801	C	E									X			E		N	1		196,740.68
3031	4901	C	B									X			E		N	1		-890,019.23
3031	4901	C	E									X			E		N	1		100,525.03
3031	4902	C	E					DISC				X			E		N		N	610,843.56
	Sub-Total, 3031																			**-449,062.93**
3040	4902	C	E					DISC				X			E		N		N	-610,843.56
3090	4801	C	E												E		N	1		196,740.68
3090	4901	C	E												E		N	1		100,525.03
	Sub-Total, 3090																			**297,265.71**
3100, Obligated balance, end of year (net)																				========== 297,265.71

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	610,843.56
4020, Disc: Total outlays, gross																				========== 610,843.56
4080, Disc: Outlays, net																				========== 610,843.56
4190, Outlays, net (disc. and mand.)																				========== 610,843.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		66,808,036.68
3000	4901	C	B									X			E		N	1		10,115,508.21
Sub-Total, 3000																				**76,923,544.89**
3020, Obligated balance, start of year (net)																				**==========**
																				76,923,544.89
3031	4801	C	B									X			E		N	1		-66,808,036.68
3031	4801	C	E									X			E		N	1		35,095,249.07
3031	4802	C	B					DISC				X			E		N	1	N	-21,570,234.04
3031	4802	C	E					DISC				X			E		N	1	N	11,523,043.44
3031	4901	C	B									X			E		N	1		-10,115,508.21
3031	4901	C	E									X			E		N	1		4,232,033.59
3031	4902	C	E					DISC				X			E		N		N	54,371,713.48
Sub-Total, 3031																				**6,728,260.65**
3040	4802	C	B					DISC				X			E		N	1	N	21,570,234.04
3040	4802	C	E					DISC				X			E		N	1	N	-11,523,043.44
3040	4902	C	E					DISC				X			E		N		N	-54,371,713.48
Sub-Total, 3040																				**-44,324,522.88**
3090	4801	C	E												E		N	1		35,095,249.07
3090	4901	C	E												E		N	1		4,232,033.59
Sub-Total, 3090																				**39,327,282.66**
3100, Obligated balance, end of year (net)																				**==========**
																				39,327,282.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-21,570,234.04
4011	4802	C	E					DISC				X			E		N	1	N	11,523,043.44
4011	4902	C	E					DISC				X			E		N		N	54,371,713.48
	Sub-Total, 4011																			**44,324,522.88**
4020, Disc: Total outlays, gross																				==========
																				44,324,522.88
4033	4252	D	E			X		DISC				X			E		N			-45,027.52
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-45,027.52
4052	4252	D	E			X		DISC				X			E		N			45,027.52
4060, Disc: Additional offsets against BA only (total)																				=========
																				45,027.52
4080, Disc: Outlays, net																				==========
																				44,279,495.36
4190, Outlays, net (disc. and mand.)																				==========
																				44,279,495.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		522,873.50
3000	4901	C	B									X		E			N	1		60,365.23
	Sub-Total, 3000																			**583,238.73**
3020, Obligated balance, start of year (net)																				========== 583,238.73
3031	4801	C	B									X		E			N	1		-522,873.50
3031	4801	C	E									X		E			N	1		25,315.94
3031	4901	C	B									X		E			N	1		-60,365.23
3031	4901	C	E									X		E			N	1		66,337.19
3031	4902	C	E					DISC				X		E			N		N	438,997.54
	Sub-Total, 3031																			**-52,588.06**
3040	4902	C	E					DISC				X		E			N		N	-438,997.54
3090	4801	C	E											E			N	1		25,315.94
3090	4901	C	E											E			N	1		66,337.19
	Sub-Total, 3090																			**91,653.13**
3100, Obligated balance, end of year (net)																				========= 91,653.13

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	438,997.54
4020, Disc: Total outlays, gross																				========== 438,997.54
4080, Disc: Outlays, net																				========== 438,997.54
4190, Outlays, net (disc. and mand.)																				========== 438,997.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,398,988.16
3000	4901	C	B									X			E		N	1		7,468,254.51
Sub-Total, 3000																				**28,867,242.67**
3020, Obligated balance, start of year (net)																				**==========**
																				28,867,242.67
3031	4801	C	B									X			E		N	1		-21,398,988.16
3031	4801	C	E									X			E		N	1		10,934,451.83
3031	4802	C	B					DISC				X			E		N	1	N	-214,745.12
3031	4802	C	E					DISC				X			E		N	1	N	10,095.73
3031	4901	C	B									X			E		N	1		-7,468,254.51
3031	4901	C	E									X			E		N	1		3,007,567.82
3031	4902	C	E					DISC				X			E		N		N	15,269,349.95
Sub-Total, 3031																				**139,477.54**
3040	4802	C	B					DISC				X			E		N	1	N	214,745.12
3040	4802	C	E					DISC				X			E		N	1	N	-10,095.73
3040	4902	C	E					DISC				X			E		N		N	-15,269,349.95
Sub-Total, 3040																				**-15,064,700.56**
3090	4801	C	E												E		N	1		10,934,451.83
3090	4901	C	E												E		N	1		3,007,567.82
Sub-Total, 3090																				**13,942,019.65**
3100, Obligated balance, end of year (net)																				**==========**
																				13,942,019.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-214,745.12
4011	4802	C	E					DISC				X			E		N	1	N	10,095.73
4011	4902	C	E					DISC				X			E		N		N	15,269,349.95
	Sub-Total, 4011																			**15,064,700.56**
	4020, Disc: Total outlays, gross																			========== 15,064,700.56
4033	4252	D	E			X		DISC				X			E		N			-34,158.49
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -34,158.49
4052	4252	D	E			X		DISC				X			E		N			34,158.49
	4060, Disc: Additional offsets against BA only (total)																			========= 34,158.49
	4080, Disc: Outlays, net																			========== 15,030,542.07
	4190, Outlays, net (disc. and mand.)																			========== 15,030,542.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -05/06-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		351,841.72
3000	4901	C	B									X			E		N	1		35,670.12
	Sub-Total, 3000																			**387,511.84**
3020, Obligated balance, start of year (net)																				========== 387,511.84
3031	4801	C	B									X			E		N	1		-351,841.72
3031	4901	C	B									X			E		N	1		-35,670.12
3031	4902	D	E					DISC				X			E		N		N	-19,899.63
	Sub-Total, 3031																			**-407,411.47**
3040	4902	D	E					DISC				X			E		N		N	19,899.63
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-19,899.63
4020, Disc: Total outlays, gross																				========== -19,899.63
4080, Disc: Outlays, net																				========== -19,899.63
4190, Outlays, net (disc. and mand.)																				========== -19,899.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /06-0162 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		2,634,088.73
3000	4901	C	B									X			E		N	1		1,624,693.20
Sub-Total, 3000																				**4,258,781.93**
3010	4251	D	B			F		DISC				X			E		N	1		-1,600.07
3020, Obligated balance, start of year (net)																				========== 4,257,181.86
3031	4801	C	B									X			E		N	1		-2,634,088.73
3031	4901	C	B									X			E		N	1		-1,624,693.20
3031	4902	C	E					DISC				X			E		N		N	2,645,620.43
Sub-Total, 3031																				**-1,613,161.50**
3040	4902	C	E					DISC				X			E		N		N	-2,645,620.43
3051	4251	D	B			F		DISC				X			E		N	1		1,600.07
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	2,645,620.43
4020, Disc: Total outlays, gross																				========== 2,645,620.43
4033	4252	D	E			X		DISC				X			E		N			-569.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -569.69
4052	4252	D	E			X		DISC				X			E		N			569.69
4060, Disc: Additional offsets against BA only (total)																				====== 569.69
4080, Disc: Outlays, net																				========== 2,645,050.74
4190, Outlays, net (disc. and mand.)																				========== 2,645,050.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	5,801,869,875.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	109,121,054.32
1050, Unob Bal: Unobligated balance (total)	========== 109,121,054.32
1100, BA: Disc: Appropriation	100,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-10,433,742.00
1130, BA: Disc: Appropriations permanently reduced	-200,000.00
1160, BA: Disc: Appropriation (total)	========== 89,366,258.00
1170, BA: Disc: Advance appropriation	5,640,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-26,250,000.00
1180, BA: Disc: Advance appropriation (total)	========== 5,613,750,000.00
1700, BA: Disc: Spending auth: Collected	33,355,988.81
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	169,976.62
1750, BA: Disc: Spending auth: Total	========== 33,525,965.43
1900, Budget authority total (disc. and mand.)	========== 5,736,642,223.43
1930, Total budgetary resources avail (disc. and mand.)	========== 5,845,763,277.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-424,430.45
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				43,468,971.55

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,029,785,835.73
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-537,698.32
3020, Obligated balance, start of year (net)	========== 3,029,248,137.41
3030, Ob Bal: Obligations incurred: Unexpired accounts	5,801,869,875.75
3031, Ob Bal: Obligations incurred: Expired accounts	673,337.62
3040, Ob Bal: Outlays (gross)	-5,513,975,094.23
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-169,976.62
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	527,654.84
3090, Ob Bal: EOY: Unpaid obligations (gross)	3,318,353,954.87
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-180,020.10
3100, Obligated balance, end of year (net)	========== 3,318,173,934.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	5,736,642,223.43
4010, Disc: Outlays from new authority	3,401,116,399.30
4011, Disc: Outlays from balances	2,112,858,694.93
4020, Disc: Total outlays, gross	5,513,975,094.23
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,610,593.93
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,490,326.93
4040, Disc: Offsets against gross BA and outlays (total)	-35,100,920.86
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-169,976.62
4052, Disc: Offset, BA: Collection cred to expired accts	1,744,932.05
4060, Disc: Additional offsets against BA only (total)	1,574,955.43
4070, Disc: Budget authority, net	5,703,116,258.00
4080, Disc: Outlays, net	5,478,874,173.37
4180, Budget authority, net (disc. and mand.)	5,703,116,258.00
4190, Outlays, net (disc. and mand.)	5,478,874,173.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-74,932.63
0900	4801	C	E									X			U		N	1		27,591.30
0900	4901	C	B									X			U		N	1		-88,396.14
0900	4901	C	E									X			U		N	1		267,089.69
0900	4902	C	E					DISC	BAL			X			U		N		N	894,211.75
	Sub-Total, 0900																			**1,025,563.97**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,894,700.68
1000	4801	C	B									X			U		N	1		-74,932.63
1000	4901	C	B									X			U		N	1		-88,396.14
	Sub-Total, 1000																			**1,731,371.91**
1050, Unob Bal: Unobligated balance (total)																				========== 1,731,371.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,731,371.91
1941	4610	C	E		A										U		N	1		705,807.94
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		74,932.63
3000	4901	C	B									X			U		N	1		88,396.14
	Sub-Total, 3000																			**163,328.77**
3020, Obligated balance, start of year (net)																				========== 163,328.77
3030	4801	C	B									X			U		N	1		-74,932.63
3030	4801	C	E									X			U		N	1		27,591.30
3030	4901	C	B									X			U		N	1		-88,396.14
3030	4901	C	E									X			U		N	1		267,089.69
3030	4902	C	E					DISC	BAL			X			U		N		N	894,211.75
	Sub-Total, 3030																			**1,025,563.97**
3040	4902	C	E					DISC	BAL			X			U		N		N	-894,211.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	1		27,591.30
3090	4901	C	E												U		N	1		267,089.69
	Sub-Total, 3090																			**294,680.99**
3100, Obligated balance, end of year (net)																				========== 294,680.99

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	894,211.75
4020, Disc: Total outlays, gross																				========== 894,211.75
4080, Disc: Outlays, net																				========== 894,211.75
4190, Outlays, net (disc. and mand.)																				========== 894,211.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		92,383,019.77
0900	4802	C	E					DISC				X			U		N	1	N	42,544.13
0900	4901	C	E									X			U		N	1		76,891,127.75
0900	4902	C	E					DISC				X			U		N		N	9,515,682.95
0900	4902	C	E					DISC				X			U		N		N	339,408,080.38
	Sub-Total, 0900																			**518,240,454.98**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		581,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,162,000.00
1160, BA: Disc: Appropriation (total)																				========== 579,838,000.00
1700	4252	D	E			F		DISC				X			U		N			569,819.07
1700	4252	D	E			X		DISC				X			U		N			8,942,447.56
	Sub-Total, 1700																			**9,512,266.63**
1701	4251	D	E			F		DISC				X			U		N	1		3,416.32
1750, BA: Disc: Spending auth: Total																				========== 9,515,682.95
1900, Budget authority total (disc. and mand.)																				========== 589,353,682.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 589,353,682.95
1941	4610	C	E		A										U		N	1		71,113,227.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		N	1		92,383,019.77
3030	4802	C	E					DISC				X			U		N	1	N	42,544.13
3030	4901	C	E									X			U		N	1		76,891,127.75
3030	4902	C	E					DISC				X			U		N		N	9,515,682.95
3030	4902	C	E					DISC				X			U		N		N	339,408,080.38
Sub-Total, 3030																				**518,240,454.98**
3040	4802	C	E					DISC				X			U		N	1	N	-42,544.13
3040	4902	C	E					DISC				X			U		N		N	-339,408,080.38
3040	4902	C	E					DISC				X			U		N		N	-9,515,682.95
Sub-Total, 3040																				**-348,966,307.46**
3050	4251	D	E			F		DISC				X			U		N	1		-3,416.32
3090	4801	C	E												U		N	1		92,383,019.77
3090	4901	C	E												U		N	1		76,891,127.75
Sub-Total, 3090																				**169,274,147.52**
3091	4251	D	E			F		DISC							U		N	1		-3,416.32
3100, Obligated balance, end of year (net)																				========== 169,270,731.20

BA & O, Net

4000, Disc: Budget authority, gross																				========== 589,353,682.95
4010	4802	C	E					DISC				X			U		N	1	N	42,544.13
4010	4902	C	E					DISC				X			U		N		N	339,408,080.38
4010	4902	C	E					DISC				X			U		N		N	9,515,682.95
Sub-Total, 4010																				**348,966,307.46**
4020, Disc: Total outlays, gross																				========== 348,966,307.46
4030	4252	D	E			F		DISC				X			U		N			-569,819.07
4033	4252	D	E			X		DISC				X			U		N			-8,942,447.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,512,266.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U			N	1		-3,416.32
4060, Disc: Additional offsets against BA only (total)																				======= -3,416.32
4070, Disc: Budget authority, net																				========== 579,838,000.00
4080, Disc: Outlays, net																				========== 339,454,040.83
4180, Budget authority, net (disc. and mand.)																				========== 579,838,000.00
4190, Outlays, net (disc. and mand.)																				========== 339,454,040.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-55,046,285.92
0900	4801	C	E									X			U		Y	1		25,453,834.17
0900	4802	C	B					DISC				X			U		Y	1	N	-15,212.06
0900	4802	C	E					DISC				X			U		Y	1	N	9,515.72
0900	4901	C	B									X			U		Y	1		-82,482,616.66
0900	4901	C	E									X			U		Y	1		39,529,504.61
0900	4902	C	E					DISC				X			U		Y		N	175,702,053.21
0900	4902	C	E					DISC				X			U		Y		N	26,191,369.97
	Sub-Total, 0900																			**129,342,163.04**

Budgetary Resources

1000	4201	D	B												U		Y	1		241,559,679.50
1000	4251	D	B			F		DISC				X			U		Y	1		20.00
1000	4801	C	B									X			U		Y	1		-55,046,285.92
1000	4802	C	B					DISC				X			U		Y	1	N	-15,212.06
1000	4901	C	B									X			U		Y	1		-82,482,616.66
	Sub-Total, 1000																			**104,015,584.86**
1050, Unob Bal: Unobligated balance (total)																				==========
																				104,015,584.86
1700	4252	D	E			F		DISC				X			U		Y			22,346,405.97
1700	4252	D	E			X		DISC				X			U		Y			3,844,984.00
	Sub-Total, 1700																			**26,191,389.97**
1701	4251	D	B			F		DISC				X			U		Y	1		-20.00
1750, BA: Disc: Spending auth: Total																				==========
																				26,191,369.97
1900, Budget authority total (disc. and mand.)																				==========
																				26,191,369.97
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				130,206,954.83
1940	4610	C	E		A										U		Y	1		-864,791.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		55,046,285.92
3000	4901	C	B									X			U		Y	1		82,482,616.66
Sub-Total, 3000																				**137,528,902.58**
3010	4251	D	B			F		DISC				X			U		Y	1		-20.00
3020, Obligated balance, start of year (net)																				========== 137,528,882.58
3030	4801	C	B									X			U		Y	1		-55,046,285.92
3030	4801	C	E									X			U		Y	1		25,453,834.17
3030	4802	C	B					DISC				X			U		Y	1	N	-15,212.06
3030	4802	C	E					DISC				X			U		Y	1	N	9,515.72
3030	4901	C	B									X			U		Y	1		-82,482,616.66
3030	4901	C	E									X			U		Y	1		39,529,504.61
3030	4902	C	E					DISC				X			U		Y		N	175,702,053.21
3030	4902	C	E					DISC				X			U		Y		N	26,191,369.97
Sub-Total, 3030																				**129,342,163.04**
3040	4802	C	B					DISC				X			U		Y	1	N	15,212.06
3040	4802	C	E					DISC				X			U		Y	1	N	-9,515.72
3040	4902	C	E					DISC				X			U		Y		N	-26,191,369.97
3040	4902	C	E					DISC				X			U		Y		N	-175,702,053.21
Sub-Total, 3040																				**-201,887,726.84**
3050	4251	D	B			F		DISC				X			U		Y	1		20.00
3090	4801	C	E												U		Y	1		25,453,834.17
3090	4901	C	E												U		Y	1		39,529,504.61
Sub-Total, 3090																				**64,983,338.78**
3100, Obligated balance, end of year (net)																				========== 64,983,338.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 26,191,369.97
4011	4802	C	B					DISC				X			U		Y	1	N	-15,212.06
4011	4802	C	E					DISC				X			U		Y	1	N	9,515.72
4011	4902	C	E					DISC				X			U		Y		N	26,191,369.97
4011	4902	C	E					DISC				X			U		Y		N	175,702,053.21
Sub-Total, 4011																				**201,887,726.84**
4020, Disc: Total outlays, gross																				========== 201,887,726.84
4030	4252	D	E			F		DISC				X			U		Y			-22,346,405.97
4033	4252	D	E			X		DISC				X			U		Y			-3,844,984.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -26,191,389.97
4050	4251	D	B			F		DISC				X			U		Y	1		20.00
4060, Disc: Additional offsets against BA only (total)																				====== 20.00
4080, Disc: Outlays, net																				========== 175,696,336.87
4190, Outlays, net (disc. and mand.)																				========== 175,696,336.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,902,901.05
3000	4901	C	B									X			E		N	1		29,367,271.49
Sub-Total, 3000																				**42,270,172.54**
3020, Obligated balance, start of year (net)																				**==========**
																				42,270,172.54
3031	4801	C	B									X			E		N	1		-12,902,901.05
3031	4801	C	E									X			E		N	1		4,715,170.97
3031	4802	C	B					DISC				X			E		N	1	N	-765.20
3031	4802	C	E					DISC				X			E		N	1	N	135.90
3031	4901	C	B									X			E		N	1		-29,367,271.49
3031	4901	C	E									X			E		N	1		5,971,317.64
3031	4902	C	E					DISC				X			E		N		N	28,777,478.62
Sub-Total, 3031																				**-2,806,834.61**
3040	4802	C	B					DISC				X			E		N	1	N	765.20
3040	4802	C	E					DISC				X			E		N	1	N	-135.90
3040	4902	C	E					DISC				X			E		N		N	-28,777,478.62
Sub-Total, 3040																				**-28,776,849.32**
3090	4801	C	E												E		N	1		4,715,170.97
3090	4901	C	E												E		N	1		5,971,317.64
Sub-Total, 3090																				**10,686,488.61**
3100, Obligated balance, end of year (net)																				**==========**
																				10,686,488.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-765.20
4011	4802	C	E					DISC				X			E		N	1	N	135.90
4011	4902	C	E					DISC				X			E		N		N	28,777,478.62
Sub-Total, 4011																				**28,776,849.32**
4020, Disc: Total outlays, gross																				========== 28,776,849.32
4030	4252	C	E			F		DISC				X			E		N			225,879.57
4033	4252	D	E			X		DISC				X			E		N			-47,654.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== 178,224.81
4052	4252	D	E			X		DISC				X			E		N			47,654.76
4052	4252	C	E			F		DISC				X			E		N			-225,879.57
Sub-Total, 4052																				**-178,224.81**
4060, Disc: Additional offsets against BA only (total)																				========== -178,224.81
4080, Disc: Outlays, net																				========== 28,955,074.13
4190, Outlays, net (disc. and mand.)																				========== 28,955,074.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,597,641.24
3000	4901	C	B									X			E		N	1		5,554,136.76
Sub-Total, 3000																				**7,151,778.00**
3010	4251	D	B			F		DISC				X			E		N	1		-40,000.00
3020, Obligated balance, start of year (net)																				========== 7,111,778.00
3031	4801	C	B									X			E		N	1		-1,597,641.24
3031	4801	C	E									X			E		N	1		591,248.30
3031	4802	C	B					DISC				X			E		N	1	N	-82.00
3031	4802	C	E					DISC				X			E		N	1	N	82.00
3031	4901	C	B									X			E		N	1		-5,554,136.76
3031	4901	C	E									X			E		N	1		2,967,376.74
3031	4902	C	E					DISC				X			E		N		N	1,663,441.10
Sub-Total, 3031																				**-1,929,711.86**
3040	4802	C	B					DISC				X			E		N	1	N	82.00
3040	4802	C	E					DISC				X			E		N	1	N	-82.00
3040	4902	C	E					DISC				X			E		N		N	-1,663,441.10
Sub-Total, 3040																				**-1,663,441.10**
3051	4251	D	B			F		DISC				X			E		N	1		40,000.00
3051	4251	D	E			F		DISC				X			E		N	1		-40,000.00
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		591,248.30
3090	4901	C	E												E		N	1		2,967,376.74
Sub-Total, 3090																				**3,558,625.04**
3091	4251	D	E			F		DISC							E		N	1		-40,000.00
3100, Obligated balance, end of year (net)																				========== 3,518,625.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-82.00
4011	4802	C	E					DISC				X			E		N	1	N	82.00
4011	4902	C	E					DISC				X			E		N		N	1,663,441.10
	Sub-Total, 4011																			**1,663,441.10**
	4020, Disc: Total outlays, gross																			========== 1,663,441.10
	4080, Disc: Outlays, net																			========== 1,663,441.10
	4190, Outlays, net (disc. and mand.)																			========== 1,663,441.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		90,888.50
3000	4901	C	B									X		E		N	1		9,645,664.34
	Sub-Total, 3000																		**9,736,552.84**
3020, Obligated balance, start of year (net)																			========== 9,736,552.84
3031	4801	C	B									X		E		N	1		-90,888.50
3031	4801	C	E									X		E		N	1		32,797.40
3031	4901	C	B									X		E		N	1		-9,645,664.34
3031	4901	C	E									X		E		N	1		1,111,458.21
3031	4902	C	E					DISC				X		E		N		N	8,722,372.26
	Sub-Total, 3031																		**130,075.03**
3040	4902	C	E					DISC				X		E		N		N	-8,722,372.26
3090	4801	C	E											E		N	1		32,797.40
3090	4901	C	E											E		N	1		1,111,458.21
	Sub-Total, 3090																		**1,144,255.61**
3100, Obligated balance, end of year (net)																			========== 1,144,255.61

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	8,722,372.26
4020, Disc: Total outlays, gross																			========== 8,722,372.26
4080, Disc: Outlays, net																			========== 8,722,372.26
4190, Outlays, net (disc. and mand.)																			========== 8,722,372.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,896,197.22
3000	4901	C	B									X			E		N	1		3,786,992.40
Sub-Total, 3000																				**6,683,189.62**
3020, Obligated balance, start of year (net)																				========== 6,683,189.62
3031	4801	C	B									X			E		N	1		-2,896,197.22
3031	4801	C	E									X			E		N	1		2,893,437.34
3031	4802	C	B					DISC				X			E		N	1	N	-365.50
3031	4802	C	E					DISC				X			E		N	1	N	365.50
3031	4901	C	B									X			E		N	1		-3,786,992.40
3031	4901	C	E									X			E		N	1		168,165.20
3031	4902	C	E					DISC				X			E		N		N	3,508,775.25
Sub-Total, 3031																				**-112,811.83**
3040	4802	C	B					DISC				X			E		N	1	N	365.50
3040	4802	C	E					DISC				X			E		N	1	N	-365.50
3040	4902	C	E					DISC				X			E		N		N	-3,508,775.25
Sub-Total, 3040																				**-3,508,775.25**
3090	4801	C	E												E		N	1		2,893,437.34
3090	4901	C	E												E		N	1		168,165.20
Sub-Total, 3090																				**3,061,602.54**
3100, Obligated balance, end of year (net)																				========== 3,061,602.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-365.50
4011	4802	C	E					DISC				X			E		N	1	N	365.50
4011	4902	C	E					DISC				X			E		N		N	3,508,775.25
	Sub-Total, 4011																			**3,508,775.25**
4020, Disc: Total outlays, gross																				========== 3,508,775.25
4080, Disc: Outlays, net																				========== 3,508,775.25
4190, Outlays, net (disc. and mand.)																				========== 3,508,775.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -05/06-0161 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		163,707.13
3000	4901	C	B									X			E		N	1		15,218.86
	Sub-Total, 3000																			**178,925.99**
3020, Obligated balance, start of year (net)																				========== 178,925.99
3031	4801	C	B									X			E		N	1		-163,707.13
3031	4901	C	B									X			E		N	1		-15,218.86
3031	4902	D	E					DISC				X			E		N		N	-18,885.69
	Sub-Total, 3031																			**-197,811.68**
3040	4902	D	E					DISC				X			E		N		N	18,885.69
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-18,885.69
4020, Disc: Total outlays, gross																				========== -18,885.69
4080, Disc: Outlays, net																				========== -18,885.69
4190, Outlays, net (disc. and mand.)																				========== -18,885.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -11/12-0169 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1121	4170	D	E	P				DISC		36	0167	X			U		N			39,599.00
1121	4170	D	E	P				DISC		36	0169	X			U		N			2,007,027.16
	Sub-Total, 1121																			**2,046,626.16**
1160, BA: Disc: Appropriation (total)																				========== 2,046,626.16
1900, Budget authority total (disc. and mand.)																				========== 2,046,626.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,046,626.16
1941	4610	C	E		A										U		N	1		2,046,626.16
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 2,046,626.16
4070, Disc: Budget authority, net																				========== 2,046,626.16
4180, Budget authority, net (disc. and mand.)																				========== 2,046,626.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		23,229,211.33
0900	4802	C	E					DISC				X		U			Y	1	N	2,182.00
0900	4901	C	E									X		U			Y	1		14,157,130.17
0900	4902	C	E					DISC				X		U			Y		N	64,453,811.54
0900	4902	C	E					DISC				X		U			Y		N	1,298,332.74
	Sub-Total, 0900																			**103,140,667.78**

Budgetary Resources

1120	4170	C	E	P				DISC		36	0169	X		U			Y			-1,949,460.00
1121	4170	D	E	P				DISC		97	0130	X		U			Y			28,473,000.00
1121	4170	D	E	P				DISC		36	0160	X		U			Y			48,479,446.00
1121	4170	D	E	P				DISC		36	0162	X		U			Y			10,433,742.00
1121	4170	D	E	P				DISC		36	0167	X		U			Y			1,940,372.00
1121	4170	D	E	P				DISC		36	5287	X		U			Y			4,493,136.21
1121	4170	D	E	P				DISC		36	0152	X		U			Y			10,086,812.00
	Sub-Total, 1121																			**103,906,508.21**
	1160, BA: Disc: Appropriation (total)																			========== 101,957,048.21
1700	4252	D	E			X		DISC				X		U			Y			179,094.72
1700	4252	D	E			F		DISC				X		U			Y			1,119,238.02
	Sub-Total, 1700																			**1,298,332.74**
	1750, BA: Disc: Spending auth: Total																			========== 1,298,332.74
	1900, Budget authority total (disc. and mand.)																			========== 103,255,380.95
	1930, Total budgetary resources avail (disc. and mand.)																			========== 103,255,380.95
1940	4610	C	E		A									U			Y	1		-114,713.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		23,229,211.33
3030	4802	C	E					DISC				X			U		Y	1	N	2,182.00
3030	4901	C	E									X			U		Y	1		14,157,130.17
3030	4902	C	E					DISC				X			U		Y		N	64,453,811.54
3030	4902	C	E					DISC				X			U		Y		N	1,298,332.74
	Sub-Total, 3030																			**103,140,667.78**
3040	4802	C	E					DISC				X			U		Y	1	N	-2,182.00
3040	4902	C	E					DISC				X			U		Y		N	-64,453,811.54
3040	4902	C	E					DISC				X			U		Y		N	-1,298,332.74
	Sub-Total, 3040																			**-65,754,326.28**
3090	4801	C	E												U		Y	1		23,229,211.33
3090	4901	C	E												U		Y	1		14,157,130.17
	Sub-Total, 3090																			**37,386,341.50**
	3100, Obligated balance, end of year (net)																			========== 37,386,341.50

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 103,255,380.95
4010	4802	C	E					DISC				X			U		Y	1	N	2,182.00
4010	4902	C	E					DISC				X			U		Y		N	1,298,332.74
4010	4902	C	E					DISC				X			U		Y		N	64,453,811.54
	Sub-Total, 4010																			**65,754,326.28**
	4020, Disc: Total outlays, gross																			========== 65,754,326.28
4030	4252	D	E			F		DISC				X			U		Y			-1,119,238.02
4033	4252	D	E			X		DISC				X			U		Y			-179,094.72
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,298,332.74
	4070, Disc: Budget authority, net																			========== 101,957,048.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 64,455,993.54
4180, Budget authority, net (disc. and mand.)																				========== 101,957,048.21
4190, Outlays, net (disc. and mand.)																				========== 64,455,993.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations

648,608,181.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900, Total new obligations																				103,140,667.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 105,746,956.77

1050, Unob Bal: Unobligated balance (total) 105,746,956.77

1100, BA: Disc: Appropriation 581,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120, BA: Disc: Approps transferred to other accounts																				-1,949,460.00
1121, BA: Disc: Approps transferred from other accounts																				105,953,134.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130, BA: Disc: Appropriations permanently reduced																				-1,162,000.00
1160, BA: Disc: Appropriation (total)																				========== 579,838,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 104,003,674.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																			35,703,656.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																				1,298,332.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				3,396.32
1750, BA: Disc: Spending auth: Total																				========== 35,707,052.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 1,298,332.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 615,545,052.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 105,302,007.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 721,292,009.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 105,302,007.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																			-864,791.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-114,713.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				71,819,035.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,046,626.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	203,712,850.34
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,020.00
3020, Obligated balance, start of year (net)	========== 203,672,830.34
3030, Ob Bal: Obligations incurred: Unexpired accounts	648,608,181.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030, Ob Bal: Obligations incurred: Unexpired accounts																				103,140,667.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3031, Ob Bal: Obligations incurred: Expired accounts																				-4,917,094.95
3040, Ob Bal: Outlays (gross)																				-594,400,798.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040, Ob Bal: Outlays (gross)																				-65,754,326.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-3,396.32
3090, Ob Bal: EOY: Unpaid obligations (gross)																				253,003,139.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Unpaid obligations (gross)																				37,386,341.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-43,416.32
3100, Obligated balance, end of year (net)																				========== 252,959,722.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 37,386,341.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
615,545,052.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 105,302,007.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010, Disc: Outlays from new authority																				348,966,307.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010, Disc: Outlays from new authority																				65,754,326.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011, Disc: Outlays from balances																				245,434,490.83
4020, Disc: Total outlays, gross																				========== 594,400,798.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 65,754,326.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-22,690,345.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-1,119,238.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-12,835,086.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-179,094.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -35,525,431.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,298,332.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-3,396.32
4052, Disc: Offset, BA: Collection cred to expired accts																				-178,224.81
4060, Disc: Additional offsets against BA only (total)																				========== -181,621.13
4070, Disc: Budget authority, net																				========== 579,838,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 104,003,674.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 558,875,366.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 64,455,993.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 579,838,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 104,003,674.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 558,875,366.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 64,455,993.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		235,202,517.45
1000	4394	C	B					DISC				X			U		N	2		-235,202,517.45
Sub-Total, 1000																				**0.00**
1101	4114	D	E	P				DISC				X			U		N	2		2,772,546,850.99
1101	4394	C	B					DISC				X			U		N	2		235,202,517.45
1101	4394	C	E					DISC				X			U		N	2		-232,535,165.16
Sub-Total, 1101																				**2,775,214,203.28**
1120	4170	C	E	P				DISC		36	0160	X			U		N			-2,775,214,203.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-1
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P				DISC		36	0160	X			U		N			-4,550,703.37
1121	4170	D	E	P				DISC		36	0169	X			U		N			4,550,703.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-2
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120	4170	C	E	P				DISC		36	0169	X			U		N			-9,101,406.74
1121	4170	D	E	P				DISC		36	0160	X			U		N			9,101,406.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund)	2,775,214,203.28
1120, BA: Disc: Approps transferred to other accounts	-2,788,866,313.39
1121, BA: Disc: Approps transferred from other accounts	13,652,110.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	3		-2,486,726.52
0900	4801	C	E									X		U		N	3		3,049,164.31
0900	4802	C	B					DISC	BAL			X		U		N	3	N	-23,736.41
0900	4802	C	E					DISC	NEW			X		U		N	3	N	174,057.79
0900	4901	C	B									X		U		N	3		-8,088,316.81
0900	4901	D	E									X		U		N	3		-8,938,759.44
0900	4902	C	E					DISC	BAL			X		U		N		N	403,072,231.89
	Sub-Total, 0900																		**386,757,914.81**

Budgetary Resources

1000	4201	D	B											U		N	3		11,375,394.27
1000	4251	D	B			F		DISC				X		U		N	3		1,712,215.25
1000	4801	C	B									X		U		N	3		-2,486,726.52
1000	4802	C	B					DISC	BAL			X		U		N	3	N	-23,736.41
1000	4901	C	B									X		U		N	3		-8,088,316.81
	Sub-Total, 1000																		**2,488,829.78**
1050, Unob Bal: Unobligated balance (total)																			========== 2,488,829.78
1700	4252	D	E			X		DISC				X		U		N			395,360,379.64
1701	4251	D	B			F		DISC				X		U		N	3		-1,712,215.25
1701	4251	D	E			F		DISC				X		U		N	3		2,652,555.23
	Sub-Total, 1701																		**940,339.98**
1750, BA: Disc: Spending auth: Total																			========== 396,300,719.62
1900, Budget authority total (disc. and mand.)																			========== 396,300,719.62
1930, Total budgetary resources avail (disc. and mand.)																			========== 398,789,549.40
1941	4610	C	E		A									U		N	3		12,031,634.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		2,486,726.52
3000	4901	C	B									X			U		N	3		8,088,316.81
Sub-Total, 3000																				**10,575,043.33**
3010	4251	D	B			F		DISC				X			U		N	3		-1,712,215.25
3020, Obligated balance, start of year (net)																				========== 8,862,828.08
3030	4801	C	B									X			U		N	3		-2,486,726.52
3030	4801	C	E									X			U		N	3		3,049,164.31
3030	4802	C	B					DISC	BAL			X			U		N	3	N	-23,736.41
3030	4802	C	E					DISC	NEW			X			U		N	3	N	174,057.79
3030	4901	C	B									X			U		N	3		-8,088,316.81
3030	4901	D	E									X			U		N	3		-8,938,759.44
3030	4902	C	E					DISC	BAL			X			U		N		N	403,072,231.89
Sub-Total, 3030																				**386,757,914.81**
3040	4802	C	B					DISC	BAL			X			U		N	3	N	23,736.41
3040	4802	C	E					DISC	NEW			X			U		N	3	N	-174,057.79
3040	4902	C	E					DISC	BAL			X			U		N		N	-403,072,231.89
Sub-Total, 3040																				**-403,222,553.27**
3050	4251	D	B			F		DISC				X			U		N	3		1,712,215.25
3050	4251	D	E			F		DISC				X			U		N	3		-2,652,555.23
Sub-Total, 3050																				**-940,339.98**
3090	4801	C	E												U		N	3		3,049,164.31
3090	4901	D	E												U		N	3		-8,938,759.44
Sub-Total, 3090																				**-5,889,595.13**
3091	4251	D	E			F		DISC							U		N	3		-2,652,555.23
3100, Obligated balance, end of year (net)																				========== -8,542,150.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 396,300,719.62
4010	4802	C	E					DISC	NEW			X			U		N	3	N	174,057.79
4011	4802	C	B					DISC	BAL			X			U		N	3	N	-23,736.41
4011	4902	C	E					DISC	BAL			X			U		N		N	403,072,231.89
Sub-Total, 4011																				**403,048,495.48**
4020, Disc: Total outlays, gross																				========== 403,222,553.27
4033	4252	D	E			X		DISC				X			U		N			-395,360,379.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -395,360,379.64
4050	4251	D	B			F		DISC				X			U		N	3		1,712,215.25
4050	4251	D	E			F		DISC				X			U		N	3		-2,652,555.23
Sub-Total, 4050																				**-940,339.98**
4060, Disc: Additional offsets against BA only (total)																				========== -940,339.98
4080, Disc: Outlays, net																				========== 7,862,173.63
4190, Outlays, net (disc. and mand.)																				========== 7,862,173.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-1
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	B					MAND	NEW			X			U		N	3	N	-23,736.41
0900	4802	D	B					DISC	NEW			X			U		N	3	N	23,736.41
0900	4802	C	E					MAND	NEW			X			U		N	3	N	174,057.79
0900	4802	D	E					DISC	NEW			X			U		N	3	N	-174,057.79
0900	4901	C	E									X			U		N	3		10,000,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	380,008,358.78
0900	4902	C	E					MAND	BAL			X			U		N		N	13,063,873.11
0900	4902	D	E					DISC	BAL			X			U		N		N	-403,072,231.89
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4251	C	B			F		DISC				X			U		N	3		-1,712,215.25
1000	4251	D	B			F		MAND				X			U		N	3		1,712,215.25
1000	4802	D	B					DISC	NEW			X			U		N	3	N	23,736.41
1000	4802	C	B					MAND	NEW			X			U		N	3	N	-23,736.41
	Sub-Total, 1000																			**0.00**
1700	4252	C	E			X		DISC				X			U		N			-395,360,379.64
1701	4251	C	B			F		DISC				X			U		N	3		1,712,215.25
1701	4251	C	E			F		DISC				X			U		N	3		-2,652,555.23
	Sub-Total, 1701																			**-940,339.98**
1750, BA: Disc: Spending auth: Total																				========== -396,300,719.62
1800	4252	D	E			X		MAND				X			U		N			385,360,379.64
1801	4251	D	B			F		MAND				X			U		N	3		-1,712,215.25
1801	4251	D	E			F		MAND				X			U		N	3		2,652,555.23
	Sub-Total, 1801																			**940,339.98**
1850, BA: Mand: Spending auth: Total																				========== 386,300,719.62
1900, Budget authority total (disc. and mand.)																				========== -10,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== -10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-1
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	D	E		A										U		N	3		-10,000,000.00

Change in Obl Bal

3010	4251	D	B			F		MAND				X			U		N	3		-1,712,215.25
3010	4251	C	B			F		DISC				X			U		N	3		1,712,215.25
Sub-Total, 3010																				**0.00**
3030	4802	D	B					DISC	NEW			X			U		N	3	N	23,736.41
3030	4802	C	B					MAND	NEW			X			U		N	3	N	-23,736.41
3030	4802	C	E					MAND	NEW			X			U		N	3	N	174,057.79
3030	4802	D	E					DISC	NEW			X			U		N	3	N	-174,057.79
3030	4901	C	E									X			U		N	3		10,000,000.00
3030	4902	C	E					MAND	NEW			X			U		N		N	380,008,358.78
3030	4902	C	E					MAND	BAL			X			U		N		N	13,063,873.11
3030	4902	D	E					DISC	BAL			X			U		N		N	-403,072,231.89
Sub-Total, 3030																				**0.00**
3040	4802	D	B					DISC	NEW			X			U		N	3	N	-23,736.41
3040	4802	C	B					MAND	NEW			X			U		N	3	N	23,736.41
3040	4802	D	E					DISC	NEW			X			U		N	3	N	174,057.79
3040	4802	C	E					MAND	NEW			X			U		N	3	N	-174,057.79
3040	4902	C	E					MAND	NEW			X			U		N		N	-380,008,358.78
3040	4902	C	E					MAND	BAL			X			U		N		N	-13,063,873.11
3040	4902	D	E					DISC	BAL			X			U		N		N	403,072,231.89
Sub-Total, 3040																				**10,000,000.00**
3050	4251	D	B			F		MAND				X			U		N	3		1,712,215.25
3050	4251	C	B			F		DISC				X			U		N	3		-1,712,215.25
3050	4251	D	E			F		MAND				X			U		N	3		-2,652,555.23
3050	4251	C	E			F		DISC				X			U		N	3		2,652,555.23
Sub-Total, 3050																				**0.00**
3090	4901	C	E												U		N	3		10,000,000.00
3091	4251	D	E			F		MAND							U		N	3		-2,652,555.23
3091	4251	C	E			F		DISC							U		N	3		2,652,555.23
Sub-Total, 3091																				**0.00**
3100, Obligated balance, end of year (net)																				========== 10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-1
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -396,300,719.62
4010	4802	D	B					DISC	NEW			X			U		N	3	N	23,736.41
4010	4802	D	E					DISC	NEW			X			U		N	3	N	-174,057.79
Sub-Total, 4010																				**-150,321.38**
4011	4902	D	E					DISC	BAL			X			U		N		N	-403,072,231.89
4020, Disc: Total outlays, gross																				========== -403,222,553.27
4033	4252	C	E			X		DISC				X			U		N			395,360,379.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== 395,360,379.64
4050	4251	C	B			F		DISC				X			U		N	3		-1,712,215.25
4050	4251	C	E			F		DISC				X			U		N	3		2,652,555.23
Sub-Total, 4050																				**940,339.98**
4060, Disc: Additional offsets against BA only (total)																				========== 940,339.98
4080, Disc: Outlays, net																				========== -7,862,173.63
4090, Mand: Budget authority, gross																				========== 386,300,719.62
4100	4802	C	B					MAND	NEW			X			U		N	3	N	-23,736.41
4100	4802	C	E					MAND	NEW			X			U		N	3	N	174,057.79
4100	4902	C	E					MAND	NEW			X			U		N		N	380,008,358.78
Sub-Total, 4100																				**380,158,680.16**
4101	4902	C	E					MAND	BAL			X			U		N		N	13,063,873.11
4110	4802	C	B					MAND	NEW			X			U		N	3	N	-23,736.41
4110	4802	C	E					MAND	NEW			X			U		N	3	N	174,057.79
4110	4902	C	E					MAND	NEW			X			U		N		N	380,008,358.78
4110	4902	C	E					MAND	BAL			X			U		N		N	13,063,873.11
Sub-Total, 4110																				**393,222,553.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-1
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4252	D	E			X		MAND				X			U		N			-385,360,379.64
4130, Mand: Offsets against gross BA and outlays (total)																				========== -385,360,379.64
4140	4251	D	B			F		MAND				X			U		N	3		1,712,215.25
4140	4251	D	E			F		MAND				X			U		N	3		-2,652,555.23
Sub-Total, 4140																				**-940,339.98**
4150, Mand: Additional offsets against BA only (total)																				========== -940,339.98
4170, Mand: Outlays, net																				========== 7,862,173.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 386,757,914.81

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,488,829.78

1050, Unob Bal: Unobligated balance (total) ========== 2,488,829.78

1800, BA: Mand: Spending auth: Collected 385,360,379.64

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 940,339.98

1850, BA: Mand: Spending auth: Total ========== 386,300,719.62

1900, Budget authority total (disc. and mand.) ========== 386,300,719.62

1930, Total budgetary resources avail (disc. and mand.) ========== 388,789,549.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,031,634.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,575,043.33
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,712,215.25
3020, Obligated balance, start of year (net)	========== 8,862,828.08
3030, Ob Bal: Obligations incurred: Unexpired accounts	386,757,914.81
3040, Ob Bal: Outlays (gross)	-393,222,553.27
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-940,339.98
3090, Ob Bal: EOY: Unpaid obligations (gross)	4,110,404.87
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,652,555.23
3100, Obligated balance, end of year (net)	========== 1,457,849.64

BA & O, Net

4010, Disc: Outlays from new authority	23,736.41
4011, Disc: Outlays from balances	-23,736.41
4090, Mand: Budget authority, gross	========== 386,300,719.62
4100, Mand: Outlays from new authority	380,158,680.16
4101, Mand: Outlays from balances	13,063,873.11
4110, Mand: Total outlays, gross	393,222,553.27
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-385,360,379.64
4130, Mand: Offsets against gross BA and outlays (total)	========== -385,360,379.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-940,339.98
4150, Mand: Additional offsets against BA only (total)																			========== -940,339.98
4170, Mand: Outlays, net																			========== 7,862,173.63
4190, Outlays, net (disc. and mand.)																			========== 7,862,173.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-2,763,402.15
0900	4801	C	E									X		U		N	7		2,427,205.91
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-2,227.75
0900	4901	C	B									X		U		N	7		-2,188,079.12
0900	4901	C	E									X		U		N	7		1,968,100.69
0900	4902	C	E					MAND	BAL			X		U		N		N	25,801,137.19
	Sub-Total, 0900																		**25,242,734.77**

Budgetary Resources

1000	4201	D	B											U		N	7		82,271,888.23
1000	4801	C	B									X		U		N	7		-2,763,402.15
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-2,227.75
1000	4901	C	B									X		U		N	7		-2,188,079.12
	Sub-Total, 1000																		**77,318,179.21**
1050, Unob Bal: Unobligated balance (total)																			========== 77,318,179.21
1201	4114	D	E	P				MAND				X		U		N	7		28,023,850.59
1260, BA: Mand: Appropriations (total)																			========== 28,023,850.59
1900, Budget authority total (disc. and mand.)																			========== 28,023,850.59
1930, Total budgetary resources avail (disc. and mand.)																			========== 105,342,029.80
1941	4610	C	E		A									U		N	7		80,099,295.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		2,763,402.15
3000	4901	C	B									X			U		N	7		2,188,079.12
Sub-Total, 3000																				**4,951,481.27**
3020, Obligated balance, start of year (net)																				**==========**
																				4,951,481.27
3030	4801	C	B									X			U		N	7		-2,763,402.15
3030	4801	C	E									X			U		N	7		2,427,205.91
3030	4802	C	B					MAND	BAL			X			U		N	7	N	-2,227.75
3030	4901	C	B									X			U		N	7		-2,188,079.12
3030	4901	C	E									X			U		N	7		1,968,100.69
3030	4902	C	E					MAND	BAL			X			U		N		N	25,801,137.19
Sub-Total, 3030																				**25,242,734.77**
3040	4802	C	B					MAND	BAL			X			U		N	7	N	2,227.75
3040	4902	C	E					MAND	BAL			X			U		N		N	-25,801,137.19
Sub-Total, 3040																				**-25,798,909.44**
3090	4801	C	E												U		N	7		2,427,205.91
3090	4901	C	E												U		N	7		1,968,100.69
Sub-Total, 3090																				**4,395,306.60**
3100, Obligated balance, end of year (net)																				**==========**
																				4,395,306.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 28,023,850.59
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-2,227.75
4101	4902	C	E					MAND	BAL			X			U		N		N	25,801,137.19
Sub-Total, 4101																				**25,798,909.44**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-2,227.75
4110	4902	C	E					MAND	BAL			X			U		N		N	25,801,137.19
Sub-Total, 4110																				**25,798,909.44**
4160, Mand: Budget authority, net																				========== 28,023,850.59
4170, Mand: Outlays, net																				========== 25,798,909.44
4180, Budget authority, net (disc. and mand.)																				========== 28,023,850.59
4190, Outlays, net (disc. and mand.)																				========== 25,798,909.44

Memo Entries

5000	1610	D	B									X			U		N			79,330,695.35
5001	1610	D	E												U		N			81,357,793.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 25,242,734.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 77,318,179.21

1050, Unob Bal: Unobligated balance (total) 77,318,179.21

1201, BA: Mand: Appropriation (special or trust fund) 28,023,850.59

1260, BA: Mand: Appropriations (total) 28,023,850.59

1900, Budget authority total (disc. and mand.) 28,023,850.59

1930, Total budgetary resources avail (disc. and mand.) 105,342,029.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 80,099,295.03

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 4,951,481.27

3020, Obligated balance, start of year (net) 4,951,481.27

3030, Ob Bal: Obligations incurred: Unexpired accounts 25,242,734.77

3040, Ob Bal: Outlays (gross) -25,798,909.44

3090, Ob Bal: EOY: Unpaid obligations (gross) 4,395,306.60

3100, Obligated balance, end of year (net) 4,395,306.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 28,023,850.59
4101, Mand: Outlays from balances	25,798,909.44
4110, Mand: Total outlays, gross	25,798,909.44
4160, Mand: Budget authority, net	========== 28,023,850.59
4170, Mand: Outlays, net	========== 25,798,909.44
4180, Budget authority, net (disc. and mand.)	========== 28,023,850.59
4190, Outlays, net (disc. and mand.)	========== 25,798,909.44

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	79,330,695.35
5001, Memo: Invest, EOY: Fed securities: Par value	81,357,793.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		Y	1		-2,358,509.48
0900	4902	C	E					MAND				X			U		Y		N	1,501,393.36
Sub-Total, 0900																				**-857,116.12**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		235,669,272.98
1000	4901	C	B									X			U		Y	1		-2,358,509.48
Sub-Total, 1000																				**233,310,763.50**
1050, Unob Bal: Unobligated balance (total)																				========== 233,310,763.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 233,310,763.50
1940	4610	C	E	A											U		Y	1		-234,167,879.62
Change in Obl Bal																				
3000	4901	C	B									X			U		Y	1		2,358,509.48
3020, Obligated balance, start of year (net)																				========== 2,358,509.48
3030	4901	C	B									X			U		Y	1		-2,358,509.48
3030	4902	C	E					MAND				X			U		Y		N	1,501,393.36
Sub-Total, 3030																				**-857,116.12**
3040	4902	C	E					MAND				X			U		Y		N	-1,501,393.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		U			Y		N	1,501,393.36
4110	4902	C	E					MAND				X		U			Y		N	1,501,393.36
4170, Mand: Outlays, net																				========== 1,501,393.36
4190, Outlays, net (disc. and mand.)																				========== 1,501,393.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-45,879,690.72
0900	4801	C	E									X		U			N	1		36,753,534.94
0900	4802	C	B					MAND	NEW			X		U			N	1	N	-63,197.37
0900	4802	C	E					MAND	NEW			X		U			N	1	N	34,948.37
0900	4901	C	B									X		U			N	1		-3,876,710,756.35
0900	4901	C	E									X		U			N	1		241,718,871.05
0900	4902	C	E					MAND	BAL			X		U			N		N	17,745,701,150.38
0900	4902	C	E					MAND	NEW			X		U			N		N	39,830,822,728.97
	Sub-Total, 0900																			**53,932,377,589.27**

Budgetary Resources

1000	4201	D	B											U			N	1		17,745,764,347.75
1000	4801	C	B									X		U			N	1		-45,879,690.72
1000	4802	C	B					MAND	NEW			X		U			N	1	N	-63,197.37
1000	4901	C	B									X		U			N	1		-3,876,710,756.35
	Sub-Total, 1000																			**13,823,110,703.31**
	1050, Unob Bal: Unobligated balance (total)																			========== 13,823,110,703.31
1200	4119	D	E	P				MAND				X		U			N	1		53,978,185,000.00
1220	4170	C	E	P				MAND		36	0137	X		U			N			-938,528,000.00
	1260, BA: Mand: Appropriations (total)																			========== 53,039,657,000.00
	1900, Budget authority total (disc. and mand.)																			========== 53,039,657,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 66,862,767,703.31
1941	4610	C	E		A									U			N	1		12,930,390,114.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		45,879,690.72
3000	4901	C	B									X			U		N	1		3,876,710,756.35
Sub-Total, 3000																				**3,922,590,447.07**
3020, Obligated balance, start of year (net)																				**==========**
																				3,922,590,447.07
3030	4801	C	B									X			U		N	1		-45,879,690.72
3030	4801	C	E									X			U		N	1		36,753,534.94
3030	4802	C	B					MAND	NEW			X			U		N	1	N	-63,197.37
3030	4802	C	E					MAND	NEW			X			U		N	1	N	34,948.37
3030	4901	C	B									X			U		N	1		-3,876,710,756.35
3030	4901	C	E									X			U		N	1		241,718,871.05
3030	4902	C	E					MAND	NEW			X			U		N		N	39,830,822,728.97
3030	4902	C	E					MAND	BAL			X			U		N		N	17,745,701,150.38
Sub-Total, 3030																				**53,932,377,589.27**
3040	4802	C	B					MAND	NEW			X			U		N	1	N	63,197.37
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-34,948.37
3040	4902	C	E					MAND	NEW			X			U		N		N	-39,830,822,728.97
3040	4902	C	E					MAND	BAL			X			U		N		N	-17,745,701,150.38
Sub-Total, 3040																				**-57,576,495,630.35**
3090	4801	C	E												U		N	1		36,753,534.94
3090	4901	C	E												U		N	1		241,718,871.05
Sub-Total, 3090																				**278,472,405.99**
3100, Obligated balance, end of year (net)																				**==========**
																				278,472,405.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 53,039,657,000.00
4100	4802	C	B					MAND	NEW			X			U		N	1	N	-63,197.37
4100	4802	C	E					MAND	NEW			X			U		N	1	N	34,948.37
4100	4902	C	E					MAND	NEW			X			U		N		N	39,830,822,728.97
Sub-Total, 4100																				**39,830,794,479.97**
4101	4902	C	E					MAND	BAL			X			U		N		N	17,745,701,150.38
4110	4802	C	B					MAND	NEW			X			U		N	1	N	-63,197.37
4110	4802	C	E					MAND	NEW			X			U		N	1	N	34,948.37
4110	4902	C	E					MAND	BAL			X			U		N		N	17,745,701,150.38
4110	4902	C	E					MAND	NEW			X			U		N		N	39,830,822,728.97
Sub-Total, 4110																				**57,576,495,630.35**
4160, Mand: Budget authority, net																				========== 53,039,657,000.00
4170, Mand: Outlays, net																				========== 57,576,495,630.35
4180, Budget authority, net (disc. and mand.)																				========== 53,039,657,000.00
4190, Outlays, net (disc. and mand.)																				========== 57,576,495,630.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 53,931,520,473.15

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,056,421,466.81

1050, Unob Bal: Unobligated balance (total) ========== 14,056,421,466.81

1200, BA: Mand: Appropriation 53,978,185,000.00

1220, BA: Mand: Approps transferred to other accounts -938,528,000.00

1260, BA: Mand: Appropriations (total) ========== 53,039,657,000.00

1900, Budget authority total (disc. and mand.) ========== 53,039,657,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 67,096,078,466.81

1940, Unob Bal: Memo: Unob bal expiring -234,167,879.62

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 12,930,390,114.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,924,948,956.55
3020, Obligated balance, start of year (net)	========== 3,924,948,956.55
3030, Ob Bal: Obligations incurred: Unexpired accounts	53,931,520,473.15
3040, Ob Bal: Outlays (gross)	-57,577,997,023.71
3090, Ob Bal: EOY: Unpaid obligations (gross)	278,472,405.99
3100, Obligated balance, end of year (net)	========== 278,472,405.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 53,039,657,000.00
4100, Mand: Outlays from new authority	39,830,794,479.97
4101, Mand: Outlays from balances	17,747,202,543.74
4110, Mand: Total outlays, gross	57,577,997,023.71
4160, Mand: Budget authority, net	========== 53,039,657,000.00
4170, Mand: Outlays, net	========== 57,577,997,023.71
4180, Budget authority, net (disc. and mand.)	========== 53,039,657,000.00
4190, Outlays, net (disc. and mand.)	========== 57,577,997,023.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,681,403.48
0900	4801	C	E									X			U		N	1		852,098.57
0900	4802	C	B					MAND	NEW			X			U		N	1	N	-427,884.33
0900	4802	C	E					MAND	NEW			X			U		N	1	N	3,921,055.40
0900	4901	C	B									X			U		N	1		-411,168,331.70
0900	4901	C	E									X			U		N	1		99,679,721.02
0900	4902	C	E					MAND	BAL			X			U		N		N	692,693,844.22
0900	4902	C	E					MAND	NEW			X			U		N		N	10,009,281,722.28
0900	4902	C	E					MAND	NEW			X			U		N		N	379,960,381.08
	Sub-Total, 0900																			**10,769,111,203.06**

Budgetary Resources

1000	4201	D	B												U		N	1		693,121,728.55
1000	4801	C	B									X			U		N	1		-5,681,403.48
1000	4802	C	B					MAND	NEW			X			U		N	1	N	-427,884.33
1000	4901	C	B									X			U		N	1		-411,168,331.70
	Sub-Total, 1000																			**275,844,109.04**
1050, Unob Bal: Unobligated balance (total)																				========== 275,844,109.04
1200	4119	D	E	P				MAND				X			U		N	1		10,396,106,000.00
1221	4170	D	E	P				MAND		36	0102	X			U		N			938,528,000.00
1260, BA: Mand: Appropriations (total)																				========== 11,334,634,000.00
1800	4252	D	E			X		MAND				X			U		N			379,960,381.08
1850, BA: Mand: Spending auth: Total																				========== 379,960,381.08
1900, Budget authority total (disc. and mand.)																				========== 11,714,594,381.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,990,438,490.12
1941	4610	C	E		A										U		N	1		1,221,327,287.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		5,681,403.48
3000	4901	C	B									X			U		N	1		411,168,331.70
Sub-Total, 3000																				**416,849,735.18**
3020, Obligated balance, start of year (net)																				========== 416,849,735.18
3030	4801	C	B									X			U		N	1		-5,681,403.48
3030	4801	C	E									X			U		N	1		852,098.57
3030	4802	C	B					MAND	NEW			X			U		N	1	N	-427,884.33
3030	4802	C	E					MAND	NEW			X			U		N	1	N	3,921,055.40
3030	4901	C	B									X			U		N	1		-411,168,331.70
3030	4901	C	E									X			U		N	1		99,679,721.02
3030	4902	C	E					MAND	BAL			X			U		N		N	692,693,844.22
3030	4902	C	E					MAND	NEW			X			U		N		N	10,009,281,722.28
3030	4902	C	E					MAND	NEW			X			U		N		N	379,960,381.08
Sub-Total, 3030																				**10,769,111,203.06**
3040	4802	C	B					MAND	NEW			X			U		N	1	N	427,884.33
3040	4802	C	E					MAND	NEW			X			U		N	1	N	-3,921,055.40
3040	4902	C	E					MAND	BAL			X			U		N		N	-692,693,844.22
3040	4902	C	E					MAND	NEW			X			U		N		N	-10,009,281,722.28
3040	4902	C	E					MAND	NEW			X			U		N		N	-379,960,381.08
Sub-Total, 3040																				**-11,085,429,118.65**
3090	4801	C	E												U		N	1		852,098.57
3090	4901	C	E												U		N	1		99,679,721.02
Sub-Total, 3090																				**100,531,819.59**
3100, Obligated balance, end of year (net)																				========== 100,531,819.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 11,714,594,381.08
4100	4802	C	B					MAND	NEW			X			U		N	1	N	-427,884.33
4100	4802	C	E					MAND	NEW			X			U		N	1	N	3,921,055.40
4100	4902	C	E					MAND	NEW			X			U		N		N	10,009,281,722.28
4100	4902	C	E					MAND	NEW			X			U		N		N	379,960,381.08
Sub-Total, 4100																				**10,392,735,274.43**
4101	4902	C	E					MAND	BAL			X			U		N		N	692,693,844.22
4110	4802	C	B					MAND	NEW			X			U		N	1	N	-427,884.33
4110	4802	C	E					MAND	NEW			X			U		N	1	N	3,921,055.40
4110	4902	C	E					MAND	BAL			X			U		N		N	692,693,844.22
4110	4902	C	E					MAND	NEW			X			U		N		N	10,009,281,722.28
4110	4902	C	E					MAND	NEW			X			U		N		N	379,960,381.08
Sub-Total, 4110																				**11,085,429,118.65**
4123	4252	D	E			X		MAND				X			U		N			-379,960,381.08
4130, Mand: Offsets against gross BA and outlays (total)																				========== -379,960,381.08
4160, Mand: Budget authority, net																				========== 11,334,634,000.00
4170, Mand: Outlays, net																				========== 10,705,468,737.57
4180, Budget authority, net (disc. and mand.)																				========== 11,334,634,000.00
4190, Outlays, net (disc. and mand.)																				========== 10,705,468,737.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4252	D	E			F		MAND				X			U		N			379,960,381.08
1800	4252	C	E			X		MAND				X			U		N			-379,960,381.08
Sub-Total, 1800																				**0.00**

BA & O, Net

4120	4252	D	E			F		MAND				X			U		N			-379,960,381.08
4123	4252	C	E			X		MAND				X			U		N			379,960,381.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,769,111,203.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 275,844,109.04

1050, Unob Bal: Unobligated balance (total) 275,844,109.04

1200, BA: Mand: Appropriation 10,396,106,000.00

1221, BA: Mand: Approps transferred from other accounts 938,528,000.00

1260, BA: Mand: Appropriations (total) 11,334,634,000.00

1800, BA: Mand: Spending auth: Collected 379,960,381.08

1850, BA: Mand: Spending auth: Total 379,960,381.08

1900, Budget authority total (disc. and mand.) 11,714,594,381.08

1930, Total budgetary resources avail (disc. and mand.) 11,990,438,490.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,221,327,287.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	416,849,735.18
3020, Obligated balance, start of year (net)	========== 416,849,735.18
3030, Ob Bal: Obligations incurred: Unexpired accounts	10,769,111,203.06
3040, Ob Bal: Outlays (gross)	-11,085,429,118.65
3090, Ob Bal: EOY: Unpaid obligations (gross)	100,531,819.59
3100, Obligated balance, end of year (net)	========== 100,531,819.59

BA & O, Net

4090, Mand: Budget authority, gross	========== 11,714,594,381.08
4100, Mand: Outlays from new authority	10,392,735,274.43
4101, Mand: Outlays from balances	692,693,844.22
4110, Mand: Total outlays, gross	11,085,429,118.65
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-379,960,381.08
4130, Mand: Offsets against gross BA and outlays (total)	========== -379,960,381.08
4160, Mand: Budget authority, net	========== 11,334,634,000.00
4170, Mand: Outlays, net	========== 10,705,468,737.57
4180, Budget authority, net (disc. and mand.)	========== 11,334,634,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 10,705,468,737.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-5,029,671.78
0900	4901	C	E									X			U		N	1		945,532.70
0900	4902	C	E					MAND	BAL			X			U		N		N	84,381,695.48
Sub-Total, 0900																				**80,297,556.40**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,555,504.83
1000	4901	C	B									X			U		N	1		-5,029,671.78
Sub-Total, 1000																				**525,833.05**
1050, Unob Bal: Unobligated balance (total)																				========== 525,833.05
1200	4119	D	E	P				MAND				X			U		N	1		77,589,000.00
1260, BA: Mand: Appropriations (total)																				========== 77,589,000.00
1800	4252	D	E			X		MAND				X			U		N			2,714,264.91
1850, BA: Mand: Spending auth: Total																				========== 2,714,264.91
1900, Budget authority total (disc. and mand.)																				========== 80,303,264.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 80,829,097.96
1941	4510	C	E		S										U		N	1		37,204,000.00
1941	4610	D	E		A										U		N	1		-36,672,458.44
Sub-Total, 1941																				**531,541.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		5,029,671.78
3020, Obligated balance, start of year (net)																				========== 5,029,671.78
3030	4901	C	B									X			U		N	1		-5,029,671.78
3030	4901	C	E									X			U		N	1		945,532.70
3030	4902	C	E					MAND	BAL			X			U		N		N	84,381,695.48
Sub-Total, 3030																				**80,297,556.40**
3040	4902	C	E					MAND	BAL			X			U		N		N	-84,381,695.48
3090	4901	C	E												U		N	1		945,532.70
3100, Obligated balance, end of year (net)																				========== 945,532.70

BA & O, Net

4090, Mand: Budget authority, gross																				========== 80,303,264.91
4101	4902	C	E					MAND	BAL			X			U		N		N	84,381,695.48
4110	4902	C	E					MAND	BAL			X			U		N		N	84,381,695.48
4123	4252	D	E			X		MAND				X			U		N			-2,714,264.91
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,714,264.91
4160, Mand: Budget authority, net																				========== 77,589,000.00
4170, Mand: Outlays, net																				========== 81,667,430.57
4180, Budget authority, net (disc. and mand.)																				========== 77,589,000.00
4190, Outlays, net (disc. and mand.)																				========== 81,667,430.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW			X		U			N		N	76,111,925.74
0900	4902	D	E					MAND	BAL			X		U			N		N	-78,826,190.65
0900	4902	C	E					MAND	NEW			X		U			N		N	2,714,264.91
Sub-Total, 0900																				**0.00**

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X		U			N		N	2,714,264.91
3030	4902	C	E					MAND	NEW			X		U			N		N	76,111,925.74
3030	4902	D	E					MAND	BAL			X		U			N		N	-78,826,190.65
Sub-Total, 3030																				**0.00**
3040	4902	C	E					MAND	NEW			X		U			N		N	-2,714,264.91
3040	4902	C	E					MAND	NEW			X		U			N		N	-76,111,925.74
3040	4902	D	E					MAND	BAL			X		U			N		N	78,826,190.65
Sub-Total, 3040																				**0.00**

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U			N		N	2,714,264.91
4100	4902	C	E					MAND	NEW			X		U			N		N	76,111,925.74
Sub-Total, 4100																				**78,826,190.65**
4101	4902	D	E					MAND	BAL			X		U			N		N	-78,826,190.65
4110	4902	C	E					MAND	NEW			X		U			N		N	76,111,925.74
4110	4902	D	E					MAND	BAL			X		U			N		N	-78,826,190.65
4110	4902	C	E					MAND	NEW			X		U			N		N	2,714,264.91
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 80,297,556.40

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 525,833.05

1050, Unob Bal: Unobligated balance (total) ========== 525,833.05

1200, BA: Mand: Appropriation 77,589,000.00

1260, BA: Mand: Appropriations (total) ========== 77,589,000.00

1800, BA: Mand: Spending auth: Collected 2,714,264.91

1850, BA: Mand: Spending auth: Total ========== 2,714,264.91

1900, Budget authority total (disc. and mand.) ========== 80,303,264.91

1930, Total budgetary resources avail (disc. and mand.) ========== 80,829,097.96

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 531,541.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,029,671.78
3020, Obligated balance, start of year (net)	========== 5,029,671.78
3030, Ob Bal: Obligations incurred: Unexpired accounts	80,297,556.40
3040, Ob Bal: Outlays (gross)	-84,381,695.48
3090, Ob Bal: EOY: Unpaid obligations (gross)	945,532.70
3100, Obligated balance, end of year (net)	========== 945,532.70

BA & O, Net

4090, Mand: Budget authority, gross	========== 80,303,264.91
4100, Mand: Outlays from new authority	78,826,190.65
4101, Mand: Outlays from balances	5,555,504.83
4110, Mand: Total outlays, gross	84,381,695.48
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,714,264.91
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,714,264.91
4160, Mand: Budget authority, net	========== 77,589,000.00
4170, Mand: Outlays, net	========== 81,667,430.57
4180, Budget authority, net (disc. and mand.)	========== 77,589,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 81,667,430.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC	BAL			X		U		N		N	10,099,310.00
Budgetary Resources																			
1000	4201	D	B											U		N	1		69,431,064.00
1050, Unob Bal: Unobligated balance (total)																			========== 69,431,064.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 69,431,064.00
1941	4610	C	E	A										U		N	1		59,331,754.00
Change in Obl Bal																			
3030	4902	C	E					DISC	BAL			X		U		N		N	10,099,310.00
3040	4902	C	E					DISC	BAL			X		U		N		N	-10,099,310.00
BA & O, Net																			
4011	4902	C	E					DISC	BAL			X		U		N		N	10,099,310.00
4020, Disc: Total outlays, gross																			========== 10,099,310.00
4080, Disc: Outlays, net																			========== 10,099,310.00
4190, Outlays, net (disc. and mand.)																			========== 10,099,310.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,099,310.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 69,431,064.00

1050, Unob Bal: Unobligated balance (total) ========== 69,431,064.00

1930, Total budgetary resources avail (disc. and mand.) ========== 69,431,064.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 59,331,754.00

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts 10,099,310.00

3040, Ob Bal: Outlays (gross) -10,099,310.00

BA & O, Net

4011, Disc: Outlays from balances 10,099,310.00

4020, Disc: Total outlays, gross ========== 10,099,310.00

4080, Disc: Outlays, net ========== 10,099,310.00

4190, Outlays, net (disc. and mand.) ========== 10,099,310.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-8,390,106.74
0900	4901	C	E									X			U		N	3		13,859,468.05
0900	4902	C	E					MAND	BAL			X			U		N		N	112,760,505.40
Sub-Total, 0900																				**118,229,866.71**
Budgetary Resources																				
1000	4201	D	B												U		N	3		17,520,691.69
1000	4901	C	B									X			U		N	3		-8,390,106.74
Sub-Total, 1000																				**9,130,584.95**
1050, Unob Bal: Unobligated balance (total)																				==========
																				9,130,584.95
1800	4252	D	E			X		MAND				X			U		N			129,276,508.77
1800	4252	C	E			F		MAND				X			U		N			-92,609.42
Sub-Total, 1800																				**129,183,899.35**
1850, BA: Mand: Spending auth: Total																				==========
																				129,183,899.35
1900, Budget authority total (disc. and mand.)																				==========
																				129,183,899.35
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				138,314,484.30
1941	4450	C	E												U		N	3		4,999,584.95
1941	4610	C	E	A											U		N	3		15,085,032.64
Sub-Total, 1941																				**20,084,617.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		8,390,106.74
3020, Obligated balance, start of year (net)																			========== 8,390,106.74
3030	4901	C	B									X		U		N	3		-8,390,106.74
3030	4901	C	E									X		U		N	3		13,859,468.05
3030	4902	C	E					MAND	BAL			X		U		N		N	112,760,505.40
Sub-Total, 3030																			**118,229,866.71**
3040	4902	C	E					MAND	BAL			X		U		N		N	-112,760,505.40
3090	4901	C	E											U		N	3		13,859,468.05
3100, Obligated balance, end of year (net)																			========== 13,859,468.05

BA & O, Net

4090, Mand: Budget authority, gross																			========== 129,183,899.35
4101	4902	C	E					MAND	BAL			X		U		N		N	112,760,505.40
4110	4902	C	E					MAND	BAL			X		U		N		N	112,760,505.40
4120	4252	C	E			F		MAND				X		U		N			92,609.42
4123	4252	D	E			X		MAND				X		U		N			-129,276,508.77
4130, Mand: Offsets against gross BA and outlays (total)																			========== -129,183,899.35
4170, Mand: Outlays, net																			========== -16,423,393.95
4190, Outlays, net (disc. and mand.)																			========== -16,423,393.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	D	E					MAND	BAL			X		U		N		N	-103,656,920.46
0900	4902	C	E					MAND	NEW			X		U		N		N	103,656,920.46
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1800	4252	D	E			F		MAND				X		U		N			64,311,609.42
1800	4252	C	E			X		MAND				X		U		N			-64,311,609.42
	Sub-Total, 1800																		**0.00**
Change in Obl Bal																			
3030	4902	C	E					MAND	NEW			X		U		N		N	103,656,920.46
3030	4902	D	E					MAND	BAL			X		U		N		N	-103,656,920.46
	Sub-Total, 3030																		**0.00**
3040	4902	C	E					MAND	NEW			X		U		N		N	-103,656,920.46
3040	4902	D	E					MAND	BAL			X		U		N		N	103,656,920.46
	Sub-Total, 3040																		**0.00**
BA & O, Net																			
4100	4902	C	E					MAND	NEW			X		U		N		N	103,656,920.46
4101	4902	D	E					MAND	BAL			X		U		N		N	-103,656,920.46
4110	4902	C	E					MAND	NEW			X		U		N		N	103,656,920.46
4110	4902	D	E					MAND	BAL			X		U		N		N	-103,656,920.46
	Sub-Total, 4110																		**0.00**
4120	4252	D	E			F		MAND				X		U		N			-64,311,609.42
4123	4252	C	E			X		MAND				X		U		N			64,311,609.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 118,229,866.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,130,584.95

1050, Unob Bal: Unobligated balance (total) 9,130,584.95

1800, BA: Mand: Spending auth: Collected 129,183,899.35

1850, BA: Mand: Spending auth: Total 129,183,899.35

1900, Budget authority total (disc. and mand.) 129,183,899.35

1930, Total budgetary resources avail (disc. and mand.) 138,314,484.30

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 20,084,617.59

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 8,390,106.74

3020, Obligated balance, start of year (net) 8,390,106.74

3030, Ob Bal: Obligations incurred: Unexpired accounts 118,229,866.71

3040, Ob Bal: Outlays (gross) -112,760,505.40

3090, Ob Bal: EOY: Unpaid obligations (gross) 13,859,468.05

3100, Obligated balance, end of year (net) 13,859,468.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 129,183,899.35
4100, Mand: Outlays from new authority	103,656,920.46
4101, Mand: Outlays from balances	9,103,584.94
4110, Mand: Total outlays, gross	112,760,505.40
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-64,219,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-64,964,899.35
4130, Mand: Offsets against gross BA and outlays (total)	========== -129,183,899.35
4170, Mand: Outlays, net	========== -16,423,393.95
4190, Outlays, net (disc. and mand.)	========== -16,423,393.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	3		-50,561,215.19
0900	4901	C	E									X		U		N	3		47,843,851.53
0900	4902	C	E					MAND	BAL			X		U		N		N	49,385,502.36
Sub-Total, 0900																			**46,668,138.70**

Budgetary Resources

1000	4201	D	B											U		N	3		308,152,872.29
1000	4283	D	B					MAND				X		U		N	3		4,146,634.08
1000	4901	C	B									X		U		N	3		-50,561,215.19
Sub-Total, 1000																			**261,738,291.18**
1050, Unob Bal: Unobligated balance (total)																			========== 261,738,291.18
1800	4252	D	E			X		MAND				X		U		N			6,496,868.43
1800	4273	D	E					MAND				X		U		N	3	N	16,155,441.63
Sub-Total, 1800																			**22,652,310.06**
1801	4283	D	B					MAND				X		U		N	3		-4,146,634.08
1801	4283	D	E					MAND				X		U		N	3		3,598,664.08
Sub-Total, 1801																			**-547,970.00**
1850, BA: Mand: Spending auth: Total																			========== 22,104,340.06
1900, Budget authority total (disc. and mand.)																			========== 22,104,340.06
1930, Total budgetary resources avail (disc. and mand.)																			========== 283,842,631.24
1941	4450	C	E											U		N	3		235,518,291.00
1941	4610	C	E		A									U		N	3		1,656,201.54
Sub-Total, 1941																			**237,174,492.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		50,561,215.19
3010	4283	D	B					MAND				X		U		N	3		-4,146,634.08
3020, Obligated balance, start of year (net)																			46,414,581.11
3030	4901	C	B									X		U		N	3		-50,561,215.19
3030	4901	C	E									X		U		N	3		47,843,851.53
3030	4902	C	E					MAND	BAL			X		U		N		N	49,385,502.36
Sub-Total, 3030																			**46,668,138.70**
3040	4902	C	E					MAND	BAL			X		U		N		N	-49,385,502.36
3050	4283	D	B					MAND				X		U		N	3		4,146,634.08
3050	4283	D	E					MAND				X		U		N	3		-3,598,664.08
Sub-Total, 3050																			**547,970.00**
3090	4901	C	E											U		N	3		47,843,851.53
3091	4283	D	E					MAND						U		N	3		-3,598,664.08
3100, Obligated balance, end of year (net)																			44,245,187.45

BA & O, Net

4090, Mand: Budget authority, gross																			22,104,340.06
4101	4902	C	E					MAND	BAL			X		U		N		N	49,385,502.36
4110	4902	C	E					MAND	BAL			X		U		N		N	49,385,502.36
4121	4273	D	E					MAND				X		U		N	3	N	-16,155,441.63
4123	4252	D	E			X		MAND				X		U		N			-6,496,868.43
4130, Mand: Offsets against gross BA and outlays (total)																			-22,652,310.06
4140	4283	D	B					MAND				X		U		N	3		4,146,634.08
4140	4283	D	E					MAND				X		U		N	3		-3,598,664.08
Sub-Total, 4140																			**547,970.00**
4150, Mand: Additional offsets against BA only (total)																			547,970.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 26,733,192.30
4190, Outlays, net (disc. and mand.)																				========== 26,733,192.30

Memo Entries

5000	1610	D	B					X		U	N	307,696,000.00
5001	1610	D	E							U	N	280,966,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW			X			U		N		N	22,104,340.06
0900	4902	D	E					MAND	BAL			X			U		N		N	-22,104,340.06
Sub-Total, 0900																				**0.00**

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N		N	22,104,340.06
3030	4902	D	E					MAND	BAL			X			U		N		N	-22,104,340.06
Sub-Total, 3030																				**0.00**
3040	4902	D	E					MAND	BAL			X			U		N		N	22,104,340.06
3040	4902	C	E					MAND	NEW			X			U		N		N	-22,104,340.06
Sub-Total, 3040																				**0.00**

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N		N	22,104,340.06
4101	4902	D	E					MAND	BAL			X			U		N		N	-22,104,340.06
4110	4902	C	E					MAND	NEW			X			U		N		N	22,104,340.06
4110	4902	D	E					MAND	BAL			X			U		N		N	-22,104,340.06
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 46,668,138.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 261,738,291.18

1050, Unob Bal: Unobligated balance (total) 261,738,291.18

1800, BA: Mand: Spending auth: Collected 22,652,310.06

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -547,970.00

1850, BA: Mand: Spending auth: Total 22,104,340.06

1900, Budget authority total (disc. and mand.) 22,104,340.06

1930, Total budgetary resources avail (disc. and mand.) 283,842,631.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 237,174,492.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,561,215.19
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,146,634.08
3020, Obligated balance, start of year (net)	========== 46,414,581.11
3030, Ob Bal: Obligations incurred: Unexpired accounts	46,668,138.70
3040, Ob Bal: Outlays (gross)	-49,385,502.36
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	547,970.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	47,843,851.53
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,598,664.08
3100, Obligated balance, end of year (net)	========== 44,245,187.45

BA & O, Net

4090, Mand: Budget authority, gross	========== 22,104,340.06
4100, Mand: Outlays from new authority	22,104,340.06
4101, Mand: Outlays from balances	27,281,162.30
4110, Mand: Total outlays, gross	49,385,502.36
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-16,155,441.63
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,496,868.43
4130, Mand: Offsets against gross BA and outlays (total)	========== -22,652,310.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				547,970.00
4150, Mand: Additional offsets against BA only (total)																				========== 547,970.00
4170, Mand: Outlays, net																				========== 26,733,192.30
4190, Outlays, net (disc. and mand.)																				========== 26,733,192.30

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	307,696,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	280,966,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	E									X		U			N	3		-9,306.27
0900	4902	C	E					MAND	BAL			X		U			N		N	1,073,132,311.17
	Sub-Total, 0900																			**1,073,123,004.90**

Budgetary Resources

1000	4201	D	B											U			N	3		576,774.84
1000	4251	D	B			F		MAND				X		U			N	3		9,306.27
1000	4283	D	B					MAND				X		U			N	3		4,132.81
	Sub-Total, 1000																			**590,213.92**
1050, Unob Bal: Unobligated balance (total)																				========== 590,213.92
1800	4252	D	E			X		MAND				X		U			N			1,073,132,311.17
1800	4273	D	E					MAND				X		U			N	3	N	16,626.26
	Sub-Total, 1800																			**1,073,148,937.43**
1801	4251	D	B			F		MAND				X		U			N	3		-9,306.27
1801	4283	D	B					MAND				X		U			N	3		-4,132.81
1801	4283	D	E					MAND				X		U			N	3		3,693.75
	Sub-Total, 1801																			**-9,745.33**
1850, BA: Mand: Spending auth: Total																				========== 1,073,139,192.10
1900, Budget authority total (disc. and mand.)																				========== 1,073,139,192.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,073,729,406.02
1941	4450	C	E											U			N	3		606,401.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4251	D	B			F		MAND				X		U		N	3		-9,306.27
3010	4283	D	B					MAND				X		U		N	3		-4,132.81
Sub-Total, 3010																			**-13,439.08**
3020, Obligated balance, start of year (net)																			**==========**
																			-13,439.08
3030	4901	D	E									X		U		N	3		-9,306.27
3030	4902	C	E					MAND	BAL			X		U		N		N	1,073,132,311.17
Sub-Total, 3030																			**1,073,123,004.90**
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,073,132,311.17
3050	4251	D	B			F		MAND				X		U		N	3		9,306.27
3050	4283	D	B					MAND				X		U		N	3		4,132.81
3050	4283	D	E					MAND				X		U		N	3		-3,693.75
Sub-Total, 3050																			**9,745.33**
3090	4901	D	E											U		N	3		-9,306.27
3091	4283	D	E					MAND						U		N	3		-3,693.75
3100, Obligated balance, end of year (net)																			**==========**
																			-13,000.02

BA & O, Net

4090, Mand: Budget authority, gross																			**==========**
																			1,073,139,192.10
4101	4902	C	E					MAND	BAL			X		U		N		N	1,073,132,311.17
4110	4902	C	E					MAND	BAL			X		U		N		N	1,073,132,311.17
4121	4273	D	E					MAND				X		U		N	3	N	-16,626.26
4123	4252	D	E			X		MAND				X		U		N			-1,073,132,311.17
4130, Mand: Offsets against gross BA and outlays (total)																			**==========**
																			-1,073,148,937.43
4140	4251	D	B			F		MAND				X		U		N	3		9,306.27
4140	4283	D	B					MAND				X		U		N	3		4,132.81
4140	4283	D	E					MAND				X		U		N	3		-3,693.75
Sub-Total, 4140																			**9,745.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				======== 9,745.33
4170, Mand: Outlays, net																				========== -16,626.26
4190, Outlays, net (disc. and mand.)																				========== -16,626.26

Memo Entries

5000	1610	D	B										X		U		N			575,000.00
5001	1610	D	E												U		N			591,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	1,073,132,311.17
0900	4902	D	E					MAND	BAL			X		U			N		N	-1,073,132,311.17
Sub-Total, 0900																				**0.00**
Change in Obl Bal																				
3030	4902	D	E					MAND	BAL			X		U			N		N	-1,073,132,311.17
3030	4902	C	E					MAND	NEW			X		U			N		N	1,073,132,311.17
Sub-Total, 3030																				**0.00**
3040	4902	C	E					MAND	NEW			X		U			N		N	-1,073,132,311.17
3040	4902	D	E					MAND	BAL			X		U			N		N	1,073,132,311.17
Sub-Total, 3040																				**0.00**
BA & O, Net																				
4100	4902	C	E					MAND	NEW			X		U			N		N	1,073,132,311.17
4101	4902	D	E					MAND	BAL			X		U			N		N	-1,073,132,311.17
4110	4902	C	E					MAND	NEW			X		U			N		N	1,073,132,311.17
4110	4902	D	E					MAND	BAL			X		U			N		N	-1,073,132,311.17
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,073,123,004.90

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 590,213.92

1050, Unob Bal: Unobligated balance (total) ========== 590,213.92

1800, BA: Mand: Spending auth: Collected 1,073,148,937.43

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -9,745.33

1850, BA: Mand: Spending auth: Total ========== 1,073,139,192.10

1900, Budget authority total (disc. and mand.) ========== 1,073,139,192.10

1930, Total budgetary resources avail (disc. and mand.) ========== 1,073,729,406.02

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 606,401.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,439.08
3020, Obligated balance, start of year (net)	========== -13,439.08
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,073,123,004.90
3040, Ob Bal: Outlays (gross)	-1,073,132,311.17
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	9,745.33
3090, Ob Bal: EOY: Unpaid obligations (gross)	-9,306.27
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,693.75
3100, Obligated balance, end of year (net)	========== -13,000.02

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,073,139,192.10
4100, Mand: Outlays from new authority	1,073,132,311.17
4110, Mand: Total outlays, gross	1,073,132,311.17
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-16,626.26
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,073,132,311.17
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,073,148,937.43
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	9,745.33
4150, Mand: Additional offsets against BA only (total)	======== 9,745.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -16,626.26
4190, Outlays, net (disc. and mand.)																				========== -16,626.26

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	575,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	591,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Miscellaneous Veterans Housing Loans Program Account
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		43,387,240.00
1050, Unob Bal: Unobligated balance (total)																				========== 43,387,240.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 43,387,240.00
1941	4450	C	E												U		N	1		43,387,240.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X			U		N		N	5.90
0900	4902	C	E					MAND	NEW			X			U		N		N	1,387,358,544.18
Sub-Total, 0900																				**1,387,358,550.08**

Budgetary Resources

1000	4201	D	B												U		N	1		5.90
1050, Unob Bal: Unobligated balance (total)																				====== 5.90
1200	4115	D	E	P				MAND				X			U		N	1		19,794,229.00
1200	4118	D	E					MAND				X			U		N	1		1,383,639,762.00
Sub-Total, 1200																				**1,403,433,991.00**
1260, BA: Mand: Appropriations (total)																				========== 1,403,433,991.00
1900, Budget authority total (disc. and mand.)																				========== 1,403,433,991.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,403,433,996.90
1941	4450	C	E												U		N	1		16,075,446.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND	NEW			X			U		N		N	1,387,358,544.18
3030	4902	C	E					MAND	BAL			X			U		N		N	5.90
Sub-Total, 3030																				**1,387,358,550.08**
3040	4902	C	E					MAND	BAL			X			U		N		N	-5.90
3040	4902	C	E					MAND	NEW			X			U		N		N	-1,387,358,544.18
Sub-Total, 3040																				**-1,387,358,550.08**

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,403,433,991.00
4100 4902 C E MAND NEW X U N N	1,387,358,544.18
4101 4902 C E MAND BAL X U N N	5.90
4110 4902 C E MAND BAL X U N N	5.90
4110 4902 C E MAND NEW X U N N	1,387,358,544.18
Sub-Total, 4110	**1,387,358,550.08**
4160, Mand: Budget authority, net	========== 1,403,433,991.00
4170, Mand: Outlays, net	========== 1,387,358,550.08
4180, Budget authority, net (disc. and mand.)	========== 1,403,433,991.00
4190, Outlays, net (disc. and mand.)	========== 1,387,358,550.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X			U		Y		N	141,468,553.00
Budgetary Resources																				
1200	4117	D	E	P				MAND				X			U		Y	1		165,082,000.00
1200	4391	C	E					MAND				X			U		Y	1		-16,075,440.70
Sub-Total, 1200																				**149,006,559.30**
1230	4392	C	E	P				MAND				X			U		Y			-330,164.00
1260, BA: Mand: Appropriations (total)																				========== 148,676,395.30
1900, Budget authority total (disc. and mand.)																				========== 148,676,395.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 148,676,395.30
1940	4610	C	E		A										U		Y	1		-7,207,842.30
Change in Obl Bal																				
3030	4902	C	E					MAND				X			U		Y		N	141,468,553.00
3040	4902	C	E					MAND				X			U		Y		N	-141,468,553.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 148,676,395.30
4100	4902	C	E					MAND				X		U			Y		N	141,468,553.00
4110	4902	C	E					MAND				X		U			Y		N	141,468,553.00
4160, Mand: Budget authority, net																				========== 148,676,395.30
4170, Mand: Outlays, net																				========== 141,468,553.00
4180, Budget authority, net (disc. and mand.)																				========== 148,676,395.30
4190, Outlays, net (disc. and mand.)																				========== 141,468,553.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y		N	141,468,553.00
0900	4902	D	E					MAND				X		U		Y		N	-141,468,553.00
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1100	4117	D	E	P				DISC				X		U		Y	1		165,082,000.00
1130	4392	C	E	P				DISC				X		U		Y			-330,164.00
1160, BA: Disc: Appropriation (total)																			========== 164,751,836.00
1200	4117	C	E	P				MAND				X		U		Y	1		-165,082,000.00
1230	4392	D	E	P				MAND				X		U		Y			330,164.00
1260, BA: Mand: Appropriations (total)																			========== -164,751,836.00
Change in Obl Bal																			
3030	4902	C	E					DISC				X		U		Y		N	141,468,553.00
3030	4902	D	E					MAND				X		U		Y		N	-141,468,553.00
Sub-Total, 3030																			**0.00**
3040	4902	C	E					DISC				X		U		Y		N	-141,468,553.00
3040	4902	D	E					MAND				X		U		Y		N	141,468,553.00
Sub-Total, 3040																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				164,751,836.00
4010	4902	C	E					DISC				X			U		Y		N	141,468,553.00
4020, Disc: Total outlays, gross																				141,468,553.00
4070, Disc: Budget authority, net																				164,751,836.00
4080, Disc: Outlays, net																				141,468,553.00
4090, Mand: Budget authority, gross																				-164,751,836.00
4100	4902	D	E					MAND				X			U		Y		N	-141,468,553.00
4110	4902	D	E					MAND				X			U		Y		N	-141,468,553.00
4160, Mand: Budget authority, net																				-164,751,836.00
4170, Mand: Outlays, net																				-141,468,553.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,528,827,103.08

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 43,387,245.90
1050, Unob Bal: Unobligated balance (total) ========== 43,387,245.90

1100, BA: Disc: Appropriation 165,082,000.00
1130, BA: Disc: Appropriations permanently reduced -330,164.00
1160, BA: Disc: Appropriation (total) ========== 164,751,836.00

1200, BA: Mand: Appropriation 1,387,358,550.30
1260, BA: Mand: Appropriations (total) ========== 1,387,358,550.30

1900, Budget authority total (disc. and mand.) ========== 1,552,110,386.30

1930, Total budgetary resources avail (disc. and mand.) ========== 1,595,497,632.20

1940, Unob Bal: Memo: Unob bal expiring -7,207,842.30
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 59,462,686.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts	1,528,827,103.08
3040, Ob Bal: Outlays (gross)	-1,528,827,103.08

BA & O, Net

4000, Disc: Budget authority, gross	========== 164,751,836.00
4010, Disc: Outlays from new authority	141,468,553.00
4020, Disc: Total outlays, gross	========== 141,468,553.00
4070, Disc: Budget authority, net	========== 164,751,836.00
4080, Disc: Outlays, net	========== 141,468,553.00
4090, Mand: Budget authority, gross	========== 1,387,358,550.30
4100, Mand: Outlays from new authority	1,387,358,544.18
4101, Mand: Outlays from balances	5.90
4110, Mand: Total outlays, gross	1,387,358,550.08
4160, Mand: Budget authority, net	========== 1,387,358,550.30
4170, Mand: Outlays, net	========== 1,387,358,550.08
4180, Budget authority, net (disc. and mand.)	========== 1,552,110,386.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,528,827,103.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-134,873.47
0900	4901	C	B									X			U		N	3		-59,134.99
0900	4901	C	B									X			U		N	3		-1,751,463.02
0900	4901	C	B									X			U		N	3		-67,517.95
0900	4901	C	B									X			U		N	3		-252,494.70
0900	4901	C	B									X			U		N	3		-141,969.69
0900	4901	C	B									X			U		N	3		-76,479.29
0900	4901	C	B									X			U		N	3		-48,797.75
0900	4901	C	B									X			U		N	3		-73,856.76
0900	4901	C	B									X			U		N	3		-12,490,914.88
0900	4901	C	B									X			U		N	3		-2,551.36
0900	4901	C	B									X			U		N	3		-3,565.82
0900	4901	C	B									X			U		N	3		-7,825.92
0900	4901	C	B									X			U		N	3		-12,426.02
0900	4901	C	B									X			U		N	3		-49,214.11
0900	4901	C	B									X			U		N	3		-51,160.38
0900	4901	C	B									X			U		N	3		-11,156.25
0900	4901	C	B									X			U		N	3		-105,994.54
0900	4901	C	B									X			U		N	3		-25,998.94
0900	4901	C	E									X			U		N	3		70,278.50
0900	4901	C	E									X			U		N	3		8,729.03
0900	4901	C	E									X			U		N	3		36,603.07
0900	4901	C	E									X			U		N	3		84,248.54
0900	4901	C	E									X			U		N	3		79,048.55
0900	4901	C	E									X			U		N	3		202,230.94
0900	4901	C	E									X			U		N	3		82,036.91
0900	4901	C	E									X			U		N	3		87,267.28
0900	4901	C	E									X			U		N	3		373,734.59
0900	4901	C	E									X			U		N	3		5,587,609.41
0900	4901	C	E									X			U		N	3		6,890.17
0900	4901	C	E									X			U		N	3		72,958.06
0900	4901	C	E									X			U		N	3		116,478.16
0900	4901	C	E									X			U		N	3		145,825.84
0900	4901	C	E									X			U		N	3		151,431.24
0900	4901	C	E									X			U		N	3		83,851.12
0900	4901	C	E									X			U		N	3		56,289.01
0900	4901	C	E									X			U		N	3		27,660.62
0900	4901	C	E									X			U		N	3		46,314.57
0900	4901	C	E									X			U		N	3		37,046.26
0900	4902	C	E					MAND				X			U		N		D	1,795,260.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X			U		N		D	3,082,528.13
0900	4902	C	E					MAND				X			U		N		D	2,968,269.14
0900	4902	C	E					MAND				X			U		N		D	4,366,000.41
0900	4902	C	E					MAND				X			U		N		D	5,793,869.29
0900	4902	C	E					MAND				X			U		N		D	314,172,072.35
0900	4902	C	E					MAND				X			U		N		D	9,782,276.32
0900	4902	C	E					MAND				X			U		N		D	1,203,580.84
0900	4902	C	E					MAND				X			U		N		D	1,024,638.46
0900	4902	C	E					MAND				X			U		N		D	5,514,060.23
0900	4902	C	E					MAND				X			U		N		D	3,939,673.68
0900	4902	C	E					MAND				X			U		N		D	7,547,374.33
0900	4902	C	E					MAND				X			U		N		D	4,515,545.18
0900	4902	C	E					MAND				X			U		N		D	4,771,886.04
0900	4902	C	E					MAND				X			U		N		D	11,626,832.19
0900	4902	C	E					MAND				X			U		N		D	10,038,436.11
0900	4902	C	E					MAND				X			U		N		D	885,646.00
0900	4902	C	E					MAND				X			U		N		D	9,108,203.13
0900	4902	C	E					MAND				X			U		N		D	4,694,986.00
0900	4902	C	E					MAND				X			U		N		D	4,902,199.77
Sub-Total, 0900																				**403,722,474.02**

Budgetary Resources

1000	4201	D	B												U		N	3		10,212,483.41
1000	4201	D	B												U		N	3		1,370,429.94
1000	4201	D	B												U		N	3		3,488,333.51
1000	4201	D	B												U		N	3		8,780,393.86
1000	4201	D	B												U		N	3		57,753,826.79
1000	4201	C	B												U		N	3		-20,225,126.33
1000	4201	D	B												U		N	3		1,318,445.55
1000	4201	D	B												U		N	3		4,002,853.21
1000	4201	D	B												U		N	3		3,257,567.71
1000	4201	D	B												U		N	3		256,896,003.60
1000	4201	C	B												U		N	3		-17,736,557.43
1000	4201	C	B												U		N	3		-2,581,772.23
1000	4201	C	B												U		N	3		-1,902,268.04
1000	4201	D	B												U		N	3		1,053,548.86
1000	4201	D	B												U		N	3		26,319,605.58
1000	4201	C	B												U		N	3		-17,082,681.80
1000	4201	C	B												U		N	3		-166,393,636.50
1000	4201	D	B												U		N	3		17,460,450.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		1,672,500.56
1000	4286	D	B					MAND				X			U		N	3		122,500.00
1000	4286	D	B					MAND				X			U		N	3		110,000.00
1000	4286	D	B					MAND				X			U		N	3		103,000.00
1000	4901	C	B									X			U		N	3		-134,873.47
1000	4901	C	B									X			U		N	3		-59,134.99
1000	4901	C	B									X			U		N	3		-1,751,463.02
1000	4901	C	B									X			U		N	3		-67,517.95
1000	4901	C	B									X			U		N	3		-252,494.70
1000	4901	C	B									X			U		N	3		-141,969.69
1000	4901	C	B									X			U		N	3		-76,479.29
1000	4901	C	B									X			U		N	3		-48,797.75
1000	4901	C	B									X			U		N	3		-73,856.76
1000	4901	C	B									X			U		N	3		-12,490,914.88
1000	4901	C	B									X			U		N	3		-2,551.36
1000	4901	C	B									X			U		N	3		-3,565.82
1000	4901	C	B									X			U		N	3		-7,825.92
1000	4901	C	B									X			U		N	3		-12,426.02
1000	4901	C	B									X			U		N	3		-49,214.11
1000	4901	C	B									X			U		N	3		-51,160.38
1000	4901	C	B									X			U		N	3		-11,156.25
1000	4901	C	B									X			U		N	3		-105,994.54
1000	4901	C	B									X			U		N	3		-25,998.94
Sub-Total, 1000																				**152,632,504.72**
1023	4147	C	E					MAND				X			U		N			-2,977,406.78
1023	4147	C	E					MAND				X			U		N			-2,975,327.67
1023	4147	C	E					MAND				X			U		N			-1,708,633.10
1023	4147	C	E					MAND				X			U		N			-1,175,029.63
1023	4147	C	E					MAND				X			U		N			-4,060,549.31
1023	4147	C	E					MAND				X			U		N			-2,498,294.61
1023	4147	C	E					MAND				X			U		N			-7,526,157.94
1023	4147	C	E					MAND				X			U		N			-4,010,990.51
1023	4147	C	E					MAND				X			U		N			-2,401,170.21
1023	4147	C	E					MAND				X			U		N			-5,590,430.36
1023	4147	C	E					MAND				X			U		N			-907,511.49
1023	4147	C	E					MAND				X			U		N			-1,014,177.75
1023	4147	D	E									X			U		N			0.01
1023	4147	C	E					MAND				X			U		N			-29,278,312.30
1023	4147	C	E					MAND				X			U		N			-19,603,278.63
1023	4147	C	E					MAND				X			U		N			-9,142,440.50
1023	4147	C	E					MAND				X			U		N			-9,612,576.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1023	4147	C	E					MAND				X		U			N			-728,192.28
1023	4147	C	E					MAND				X		U			N			-4,315,854.09
1023	4147	C	E					MAND				X		U			N			-5,397,224.62
	Sub-Total, 1023																			**-114,923,557.96**
1050, Unob Bal: Unobligated balance (total)																				========== -6,173,040.43
1050, Unob Bal: Unobligated balance (total)																				========== -11,798,069.49
1050, Unob Bal: Unobligated balance (total)																				========== -37,445,830.60
1050, Unob Bal: Unobligated balance (total)																				========== 251,439,643.99
1050, Unob Bal: Unobligated balance (total)																				========== -24,202,596.13
1050, Unob Bal: Unobligated balance (total)																				========== 1,309,217.97
1050, Unob Bal: Unobligated balance (total)																				========== 506,778.40
1050, Unob Bal: Unobligated balance (total)																				========== 1,569,809.53
1050, Unob Bal: Unobligated balance (total)																				========== 6,009,964.41
1050, Unob Bal: Unobligated balance (total)																				========== 14,980,795.01
1050, Unob Bal: Unobligated balance (total)																				========== 15,984,599.61
1050, Unob Bal: Unobligated balance (total)																				====== 0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== -167,410,365.61
1050, Unob Bal: Unobligated balance (total)																			========== -17,993,759.11
1050, Unob Bal: Unobligated balance (total)																			========== 25,136,750.03
1050, Unob Bal: Unobligated balance (total)																			========== -666,240.49
1050, Unob Bal: Unobligated balance (total)																			========== -1,328,826.05
1050, Unob Bal: Unobligated balance (total)																			========== -1,619,402.86
1050, Unob Bal: Unobligated balance (total)																			========== -3,046,622.65
1050, Unob Bal: Unobligated balance (total)																			========== -7,543,858.78
Sub-Total, 1050																			**37,708,946.76**
1400	4141	D	E				T	MAND				X		U		N			1,225,564,551.00
1400	4143	C	E				T	MAND				X		U		N			-889,628,563.46
Sub-Total, 1400																			**335,935,987.54**
1421	4146	C	E	B				MAND				X		U		N	3	D	-1,905,050.67
1421	4146	C	E	B				MAND				X		U		N	3	D	-1,358,555.96
1421	4146	C	E	B				MAND				X		U		N	3	D	-3,755,285.24
1421	4146	C	E	B				MAND				X		U		N	3	D	-7,609,587.20
1421	4146	C	E	B				MAND				X		U		N	3	D	-1,200,744.47
1421	4146	C	E	B				MAND				X		U		N	3	D	-2,756,365.41
1421	4146	C	E	B				MAND				X		U		N	3	D	-1,982,973.09
1421	4146	C	E	B				MAND				X		U		N	3	D	-87,696,425.50
1421	4146	C	E	B				MAND				X		U		N	3	D	-9,798,993.28
1421	4146	C	E	B				MAND				X		U		N	3	D	-1,418,698.92
1421	4146	C	E	B				MAND				X		U		N	3	D	-6,825,991.81
1421	4146	C	E	B				MAND				X		U		N	3	D	-6,754,607.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1421	4146	C	E	B				MAND				X			U		N	3	D	-5,541,251.77
1421	4146	C	E	B				MAND				X			U		N	3	D	-19,242,231.52
1421	4146	C	E	B				MAND				X			U		N	3	D	-383,905.11
1421	4146	C	E	B				MAND				X			U		N	3	D	-1,278,576.92
1421	4146	C	E	B				MAND				X			U		N	3	D	-36,391,840.72
1421	4146	C	E	B				MAND				X			U		N	3	D	-8,151,183.29
1421	4146	C	E	B				MAND				X			U		N	3	D	-264,348.34
1421	4146	C	E	B				MAND				X			U		N	3	D	-4,129,673.75
Sub-Total, 1421																				**-208,446,290.64**

1440, BA: Mand: Borrowing authority (total) ==========
-5,541,251.77

1440, BA: Mand: Borrowing authority (total) ==========
-4,129,673.75

1440, BA: Mand: Borrowing authority (total) ==========
-264,348.34

1440, BA: Mand: Borrowing authority (total) ==========
-8,151,183.29

1440, BA: Mand: Borrowing authority (total) ==========
-6,754,607.67

1440, BA: Mand: Borrowing authority (total) ==========
-6,825,991.81

1440, BA: Mand: Borrowing authority (total) ==========
-1,200,744.47

1440, BA: Mand: Borrowing authority (total) ==========
-1,418,698.92

1440, BA: Mand: Borrowing authority (total) ==========
-19,242,231.52

1440, BA: Mand: Borrowing authority (total) ==========
-9,798,993.28

1440, BA: Mand: Borrowing authority (total) ==========
-87,696,425.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1440, BA: Mand: Borrowing authority (total)																				========== 299,544,146.82
1440, BA: Mand: Borrowing authority (total)																				========== -1,278,576.92
1440, BA: Mand: Borrowing authority (total)																				========== -383,905.11
1440, BA: Mand: Borrowing authority (total)																				========== -1,905,050.67
1440, BA: Mand: Borrowing authority (total)																				========== -1,982,973.09
1440, BA: Mand: Borrowing authority (total)																				========== -2,756,365.41
1440, BA: Mand: Borrowing authority (total)																				========== -3,755,285.24
1440, BA: Mand: Borrowing authority (total)																				========== -1,358,555.96
1440, BA: Mand: Borrowing authority (total)																				========== -7,609,587.20
Sub-Total, 1440																				**127,489,696.90**
1800	4261	D	E					MAND				X		U			N			3,385,543.03
1800	4261	D	E					MAND				X		U			N			9,887.80
1800	4262	D	E					MAND				X		U			N			2,211,744.31
1800	4262	D	E					MAND				X		U			N			725,810.80
1800	4262	D	E					MAND				X		U			N			281,567.85
1800	4262	D	E					MAND				X		U			N			2,473,454.34
1800	4262	D	E					MAND				X		U			N			2,135,337.66
1800	4262	D	E					MAND				X		U			N			1,503,741.57
1800	4262	D	E					MAND				X		U			N			1,898,348.18
1800	4262	D	E					MAND				X		U			N			1,761,202.66
1800	4262	D	E					MAND				X		U			N			1,206,000.46
1800	4262	D	E					MAND				X		U			N			3,431,018.79

OFFICE OF MANAGEMENT AND BUDGET
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to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4262	D	E					MAND				X			U		N			628,906.73
1800	4262	D	E					MAND				X			U		N			463,692.68
1800	4262	D	E					MAND				X			U		N			1,714,285.11
1800	4262	D	E					MAND				X			U		N			1,644,855.14
1800	4262	D	E					MAND				X			U		N			1,958,226.75
1800	4262	D	E					MAND				X			U		N			770,590.14
1800	4262	D	E					MAND				X			U		N			2,859,861.24
1800	4262	D	E					MAND				X			U		N			3,273,726.47
1800	4262	D	E					MAND				X			U		N			1,246,962.07
1800	4262	D	E					MAND				X			U		N			1,780,460.12
1800	4263	D	E					MAND				X			U		N			300,343.91
1800	4263	D	E					MAND				X			U		N			1,276,337.45
1800	4263	D	E					MAND				X			U		N			972,154.98
1800	4263	D	E					MAND				X			U		N			1,786,435.19
1800	4263	D	E					MAND				X			U		N			126,394.54
1800	4263	D	E					MAND				X			U		N			3,015,896.00
1800	4263	D	E					MAND				X			U		N			4,258,621.42
1800	4263	D	E					MAND				X			U		N			591,477.00
1800	4263	D	E					MAND				X			U		N			1,817,139.84
1800	4263	D	E					MAND				X			U		N			1,571,280.04
1800	4263	D	E					MAND				X			U		N			1,247,008.55
1800	4263	D	E					MAND				X			U		N			413,038.32
1800	4263	D	E					MAND				X			U		N			323,590.38
1800	4263	D	E					MAND				X			U		N			171,672.23
1800	4263	D	E					MAND				X			U		N			1,841,574.68
1800	4263	D	E					MAND				X			U		N			1,638,998.09
1800	4263	D	E					MAND				X			U		N			1,542,209.89
1800	4263	D	E					MAND				X			U		N			1,564,972.04
1800	4263	D	E					MAND				X			U		N			2,192,525.95
1800	4263	D	E					MAND				X			U		N			547,283.80
1800	4265	D	E					MAND				X			U		N			659,981.00
1800	4265	D	E					MAND				X			U		N			16,450.00
1800	4265	D	E					MAND				X			U		N			174,901.00
1800	4265	D	E					MAND				X			U		N			1,249,844.50
1800	4265	D	E					MAND				X			U		N			829,145.00
1800	4265	D	E					MAND				X			U		N			737,962.00
1800	4265	D	E					MAND				X			U		N			431,564.00
1800	4265	D	E					MAND				X			U		N			909,134.00
1800	4265	D	E					MAND				X			U		N			117,850.00
1800	4265	D	E					MAND				X			U		N			1,015,814.50
1800	4265	D	E					MAND				X			U		N			1,965,897.00
1800	4265	D	E					MAND				X			U		N			20,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4265	D	E					MAND				X			U		N			200,100.00
1800	4265	D	E					MAND				X			U		N			324,400.00
1800	4265	D	E					MAND				X			U		N			385,254.00
1800	4265	D	E					MAND				X			U		N			267,900.00
1800	4265	D	E					MAND				X			U		N			21,900.00
1800	4265	D	E					MAND				X			U		N			41,800.00
1800	4266	D	E					MAND				X			U		N			5,524.89
1800	4266	D	E					MAND				X			U		N			5,853.44
1800	4266	D	E					MAND				X			U		N			5,345.65
1800	4266	D	E					MAND				X			U		N			27,973.53
1800	4266	D	E					MAND				X			U		N			23,953.34
1800	4266	D	E					MAND				X			U		N			11,348.47
1800	4266	D	E					MAND				X			U		N			8,173.24
1800	4266	D	E					MAND				X			U		N			36,993.62
1800	4266	D	E					MAND				X			U		N			41,610.53
1800	4266	D	E					MAND				X			U		N			36,911.21
1800	4266	D	E					MAND				X			U		N			34,901.70
1800	4266	D	E					MAND				X			U		N			4,108.38
1800	4266	D	E					MAND				X			U		N			36,106.77
1800	4266	D	E					MAND				X			U		N			14,420.18
1800	4266	D	E					MAND				X			U		N			3,005.48
1800	4266	D	E					MAND				X			U		N			8,046.85
1800	4266	D	E					MAND				X			U		N			32,690.16
1800	4266	D	E					MAND				X			U		N			28,143.55
1800	4266	D	E					MAND				X			U		N			48,529.73
1800	4266	D	E					MAND				X			U		N			25,962.96
1800	4271	D	E					MAND				X			U		N			11,756,412.72
1800	4271	D	E					MAND				X			U		N			1,619,309.84
1800	4271	D	E					MAND				X			U		N			5,321,830.00
1800	4271	D	E					MAND				X			U		N			5,134,213.58
1800	4271	D	E					MAND				X			U		N			7,450,166.63
1800	4271	D	E					MAND				X			U		N			1,608,762.39
1800	4271	D	E					MAND				X			U		N			8,708,784.66
1800	4271	D	E					MAND				X			U		N			2,302,872.60
1800	4271	D	E					MAND				X			U		N			4,330,599.32
1800	4271	D	E					MAND				X			U		N			3,544,772.00
1800	4271	D	E					MAND				X			U		N			2,265,105.40
1800	4271	D	E					MAND				X			U		N			3,246,393.14
1800	4271	D	E					MAND				X			U		N			746,321.56
1800	4271	D	E					MAND				X			U		N			12,924,323.22
1800	4271	D	E					MAND				X			U		N			471,872.03
1800	4271	D	E					MAND				X			U		N			6,373,942.94

OFFICE OF MANAGEMENT AND BUDGET
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1800	4271	D	E					MAND				X			U		N			7,610,262.59
1800	4271	D	E					MAND				X			U		N			2,032,939.03
1800	4273	D	E					MAND				X			U		N	3	D	787,011.55
1800	4273	D	E					MAND				X			U		N	3	D	405,360.96
1800	4273	D	E					MAND				X			U		N	3	D	295,962.55
1800	4273	D	E					MAND				X			U		N	3	D	540,590.93
1800	4273	D	E					MAND				X			U		N	3	D	962,824.39
1800	4273	D	E					MAND				X			U		N	3	D	1,524,184.38
1800	4273	D	E					MAND				X			U		N	3	D	623,823.38
1800	4273	D	E					MAND				X			U		N	3	D	1,352,688.80
1800	4273	D	E					MAND				X			U		N	3	D	3,639,132.77
1800	4273	D	E					MAND				X			U		N	3	D	343,736.32
1800	4273	D	E					MAND				X			U		N	3	D	782,231.04
1800	4273	D	E					MAND				X			U		N	3	D	197,895.15
1800	4273	D	E					MAND				X			U		N	3	D	572,161.94
1800	4273	D	E					MAND				X			U		N	3	D	1,097,598.64
1800	4273	D	E					MAND				X			U		N	3	D	298,780.68
1800	4273	D	E					MAND				X			U		N	3	D	177,943.10
1800	4273	D	E					MAND				X			U		N	3	D	289,418.65
1800	4273	D	E					MAND				X			U		N	3	D	42,470,056.87
1800	4273	D	E					MAND				X			U		N	3	D	525,817.54
1800	4273	D	E					MAND				X			U		N	3	D	797,453.87
1800	4276	D	E					MAND				X			U		N			730,898.00
1800	4276	D	E					MAND				X			U		N			267,130.00
1800	4276	D	E					MAND				X			U		N			302,745.00
1800	4276	D	E					MAND				X			U		N			111,150.00
1800	4276	D	E					MAND				X			U		N			198,550.00
1800	4276	D	E					MAND				X			U		N			84,784.00
1800	4276	D	E					MAND				X			U		N			247,748.00
1800	4276	D	E					MAND				X			U		N			488,160.00
1800	4276	D	E					MAND				X			U		N			231,938.00
1800	4276	D	E					MAND				X			U		N			202,400.00
1800	4277	D	E					MAND				X			U		N			166,144.49
1800	4277	D	E					MAND				X			U		N			69,288.45
1800	4277	D	E					MAND				X			U		N			715,487.28
1800	4277	D	E					MAND				X			U		N			3,904,132.47
1800	4277	D	E					MAND				X			U		N			1,838,028.50
1800	4277	D	E					MAND				X			U		N			239,118.26
1800	4277	D	E					MAND				X			U		N			1,482,403.42
1800	4277	D	E					MAND				X			U		N			13,150,513.65
1800	4277	D	E					MAND				X			U		N			4,073,639.80
1800	4277	D	E					MAND				X			U		N			137,044.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4277	D	E					MAND				X		U		N			135,511.36
1800	4277	D	E					MAND				X		U		N			45,935.34
1800	4277	D	E					MAND				X		U		N			90,645,408.05
1800	4277	D	E					MAND				X		U		N			68,482,335.06
1800	4277	D	E					MAND				X		U		N			565,503.26
Sub-Total, 1800																			**408,023,232.91**
1801	4286	D	B					MAND				X		U		N	3		-103,000.00
1801	4286	D	B					MAND				X		U		N	3		-122,500.00
1801	4286	D	B					MAND				X		U		N	3		-110,000.00
Sub-Total, 1801																			**-335,500.00**

1850, BA: Mand: Spending auth: Total ========== 16,488,874.18

1850, BA: Mand: Spending auth: Total ========== 14,405,418.03

1850, BA: Mand: Spending auth: Total ========== 21,477,315.75

1850, BA: Mand: Spending auth: Total ========== 14,426,224.77

1850, BA: Mand: Spending auth: Total ========== 11,674,891.38

1850, BA: Mand: Spending auth: Total ========== 14,991,814.74

1850, BA: Mand: Spending auth: Total ========== 6,899,911.93

1850, BA: Mand: Spending auth: Total ========== 7,501,923.34

1850, BA: Mand: Spending auth: Total ========== 21,966,309.95

1850, BA: Mand: Spending auth: Total ========== 8,853,367.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 85,200,053.70
1850, BA: Mand: Spending auth: Total																				========== 141,993,363.77
1850, BA: Mand: Spending auth: Total																				========== 2,340,799.26
1850, BA: Mand: Spending auth: Total																				========== 1,336,461.03
1850, BA: Mand: Spending auth: Total																				========== 3,137,290.92
1850, BA: Mand: Spending auth: Total																				========== 3,749,693.09
1850, BA: Mand: Spending auth: Total																				========== 5,645,924.09
1850, BA: Mand: Spending auth: Total																				========== 6,893,956.43
1850, BA: Mand: Spending auth: Total																				========== 5,513,435.43
1850, BA: Mand: Spending auth: Total																				========== 13,190,703.68
Sub-Total, 1850																				**407,687,732.91**
1900, Budget authority total (disc. and mand.)																				========== 10,947,622.41
1900, Budget authority total (disc. and mand.)																				========== 10,275,744.28
1900, Budget authority total (disc. and mand.)																				========== 21,212,967.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				6,275,041.48
1900, Budget authority total (disc. and mand.)																				4,920,283.71
1900, Budget authority total (disc. and mand.)																				8,165,822.93
1900, Budget authority total (disc. and mand.)																				5,699,167.46
1900, Budget authority total (disc. and mand.)																				6,083,224.42
1900, Budget authority total (disc. and mand.)																				2,724,078.43
1900, Budget authority total (disc. and mand.)																				-945,625.84
1900, Budget authority total (disc. and mand.)																				-2,496,371.80
1900, Budget authority total (disc. and mand.)																				441,537,510.59
1900, Budget authority total (disc. and mand.)																				1,062,222.34
1900, Budget authority total (disc. and mand.)																				952,555.92
1900, Budget authority total (disc. and mand.)																				1,232,240.25
1900, Budget authority total (disc. and mand.)																				1,766,720.00
1900, Budget authority total (disc. and mand.)																				2,889,558.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 3,138,671.19
1900, Budget authority total (disc. and mand.)																				========== 4,154,879.47
1900, Budget authority total (disc. and mand.)																				========== 5,581,116.48
Sub-Total, 1900																				**535,177,429.81**
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,774,581.98
1930, Total budgetary resources avail (disc. and mand.)																				========== -1,522,325.21
1930, Total budgetary resources avail (disc. and mand.)																				========== -16,232,863.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 257,714,685.47
1930, Total budgetary resources avail (disc. and mand.)																				========== -19,282,312.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,475,040.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,205,945.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,653,033.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,734,042.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,035,169.17

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,488,227.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 441,537,510.60
1930, Total budgetary resources avail (disc. and mand.)																				========== -166,348,143.27
1930, Total budgetary resources avail (disc. and mand.)																				========== -17,041,203.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 26,368,990.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,100,479.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,560,732.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,519,268.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,108,256.82
1930, Total budgetary resources avail (disc. and mand.)																				========== -1,962,742.30
Sub-Total, 1930																				**572,886,376.57**
1941	4450	C	E												U		N	3		252,175,909.11
1941	4450	D	E												U		N	3		-17,932,012.40
1941	4450	C	E												U		N	3		25,145,574.74
1941	4450	D	E												U		N	3		-720,227.70
1941	4450	D	E												U		N	3		-26,060,576.21
1941	4450	D	E												U		N	3		-10,702,497.42
1941	4450	D	E												U		N	3		-5,331,534.54
1941	4450	D	E												U		N	3		-3,281,487.54
1941	4450	D	E												U		N	3		-7,761,740.22
1941	4450	C	E												U		N	3		121,777,828.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U			N	3		3,891,775.85
1941	4450	C	E											U			N	3		3,022,642.92
1941	4450	C	E											U			N	3		1,740,664.44
1941	4450	C	E											U			N	3		1,916,135.97
1941	4450	D	E											U			N	3		-23,229,755.35
1941	4450	D	E											U			N	3		-167,377,120.54
1941	4450	D	E											U			N	3		-1,542,111.13
1941	4450	D	E											U			N	3		-1,473,621.05
1941	4450	C	E											U			N	3		10,927,478.87
1941	4450	C	E											U			N	3		13,978,575.91
Sub-Total, 1941																				**169,163,902.55**

Change in Obl Bal

3000	4901	C	B									X		U			N	3		252,494.70
3000	4901	C	B									X		U			N	3		134,873.47
3000	4901	C	B									X		U			N	3		59,134.99
3000	4901	C	B									X		U			N	3		1,751,463.02
3000	4901	C	B									X		U			N	3		67,517.95
3000	4901	C	B									X		U			N	3		7,825.92
3000	4901	C	B									X		U			N	3		141,969.69
3000	4901	C	B									X		U			N	3		76,479.29
3000	4901	C	B									X		U			N	3		48,797.75
3000	4901	C	B									X		U			N	3		73,856.76
3000	4901	C	B									X		U			N	3		12,490,914.88
3000	4901	C	B									X		U			N	3		2,551.36
3000	4901	C	B									X		U			N	3		3,565.82
3000	4901	C	B									X		U			N	3		25,998.94
3000	4901	C	B									X		U			N	3		12,426.02
3000	4901	C	B									X		U			N	3		49,214.11
3000	4901	C	B									X		U			N	3		51,160.38
3000	4901	C	B									X		U			N	3		11,156.25
3000	4901	C	B									X		U			N	3		105,994.54
Sub-Total, 3000																				**15,367,395.84**
3010	4286	D	B					MAND				X		U			N	3		-110,000.00
3010	4286	D	B					MAND				X		U			N	3		-103,000.00
3010	4286	D	B					MAND				X		U			N	3		-122,500.00
Sub-Total, 3010																				**-335,500.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																			========= 48,797.75
3020, Obligated balance, start of year (net)																			========= 73,856.76
3020, Obligated balance, start of year (net)																			========== 105,994.54
3020, Obligated balance, start of year (net)																			========= 59,134.99
3020, Obligated balance, start of year (net)																			========== -33,520.71
3020, Obligated balance, start of year (net)																			========== -54,982.05
3020, Obligated balance, start of year (net)																			========== 252,494.70
3020, Obligated balance, start of year (net)																			========= 31,873.47
3020, Obligated balance, start of year (net)																			========== 141,969.69
3020, Obligated balance, start of year (net)																			========== 1,751,463.02
3020, Obligated balance, start of year (net)																			========== 12,490,914.88
3020, Obligated balance, start of year (net)																			======== 2,551.36
3020, Obligated balance, start of year (net)																			======== 3,565.82
3020, Obligated balance, start of year (net)																			======== 7,825.92

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																				========= 11,156.25
3020, Obligated balance, start of year (net)																				========= 25,998.94
3020, Obligated balance, start of year (net)																				========= 12,426.02
3020, Obligated balance, start of year (net)																				========= 49,214.11
3020, Obligated balance, start of year (net)																				========= 51,160.38
Sub-Total, 3020																				**15,031,895.84**
3030	4901	C	B									X		U			N	3		-252,494.70
3030	4901	C	B									X		U			N	3		-134,873.47
3030	4901	C	B									X		U			N	3		-59,134.99
3030	4901	C	B									X		U			N	3		-1,751,463.02
3030	4901	C	B									X		U			N	3		-67,517.95
3030	4901	C	B									X		U			N	3		-7,825.92
3030	4901	C	B									X		U			N	3		-141,969.69
3030	4901	C	B									X		U			N	3		-76,479.29
3030	4901	C	B									X		U			N	3		-48,797.75
3030	4901	C	B									X		U			N	3		-73,856.76
3030	4901	C	B									X		U			N	3		-12,490,914.88
3030	4901	C	B									X		U			N	3		-2,551.36
3030	4901	C	B									X		U			N	3		-3,565.82
3030	4901	C	B									X		U			N	3		-25,998.94
3030	4901	C	B									X		U			N	3		-12,426.02
3030	4901	C	B									X		U			N	3		-49,214.11
3030	4901	C	B									X		U			N	3		-51,160.38
3030	4901	C	B									X		U			N	3		-11,156.25
3030	4901	C	B									X		U			N	3		-105,994.54
3030	4901	C	E									X		U			N	3		70,278.50
3030	4901	C	E									X		U			N	3		8,729.03
3030	4901	C	E									X		U			N	3		36,603.07
3030	4901	C	E									X		U			N	3		84,248.54
3030	4901	C	E									X		U			N	3		79,048.55
3030	4901	C	E									X		U			N	3		202,230.94

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4901	C	E									X			U		N	3		82,036.91
3030	4901	C	E									X			U		N	3		87,267.28
3030	4901	C	E									X			U		N	3		373,734.59
3030	4901	C	E									X			U		N	3		5,587,609.41
3030	4901	C	E									X			U		N	3		6,890.17
3030	4901	C	E									X			U		N	3		72,958.06
3030	4901	C	E									X			U		N	3		116,478.16
3030	4901	C	E									X			U		N	3		145,825.84
3030	4901	C	E									X			U		N	3		151,431.24
3030	4901	C	E									X			U		N	3		83,851.12
3030	4901	C	E									X			U		N	3		56,289.01
3030	4901	C	E									X			U		N	3		27,660.62
3030	4901	C	E									X			U		N	3		46,314.57
3030	4901	C	E									X			U		N	3		37,046.26
3030	4902	C	E					MAND				X			U		N		D	2,968,269.14
3030	4902	C	E					MAND				X			U		N		D	314,172,072.35
3030	4902	C	E					MAND				X			U		N		D	9,782,276.32
3030	4902	C	E					MAND				X			U		N		D	1,203,580.84
3030	4902	C	E					MAND				X			U		N		D	1,795,260.39
3030	4902	C	E					MAND				X			U		N		D	3,082,528.13
3030	4902	C	E					MAND				X			U		N		D	3,939,673.68
3030	4902	C	E					MAND				X			U		N		D	7,547,374.33
3030	4902	C	E					MAND				X			U		N		D	4,515,545.18
3030	4902	C	E					MAND				X			U		N		D	4,366,000.41
3030	4902	C	E					MAND				X			U		N		D	5,793,869.29
3030	4902	C	E					MAND				X			U		N		D	10,038,436.11
3030	4902	C	E					MAND				X			U		N		D	885,646.00
3030	4902	C	E					MAND				X			U		N		D	9,108,203.13
3030	4902	C	E					MAND				X			U		N		D	1,024,638.46
3030	4902	C	E					MAND				X			U		N		D	5,514,060.23
3030	4902	C	E					MAND				X			U		N		D	4,694,986.00
3030	4902	C	E					MAND				X			U		N		D	4,902,199.77
3030	4902	C	E					MAND				X			U		N		D	4,771,886.04
3030	4902	C	E					MAND				X			U		N		D	11,626,832.19
Sub-Total, 3030																				**403,722,474.02**
3040	4902	C	E					MAND				X			U		N		D	-1,203,580.84
3040	4902	C	E					MAND				X			U		N		D	-1,795,260.39
3040	4902	C	E					MAND				X			U		N		D	-3,082,528.13
3040	4902	C	E					MAND				X			U		N		D	-2,968,269.14
3040	4902	C	E					MAND				X			U		N		D	-4,515,545.18
3040	4902	C	E					MAND				X			U		N		D	-4,366,000.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					MAND				X		U			N		D	-5,793,869.29
3040	4902	C	E					MAND				X		U			N		D	-314,172,072.35
3040	4902	C	E					MAND				X		U			N		D	-9,782,276.32
3040	4902	C	E					MAND				X		U			N		D	-9,108,203.13
3040	4902	C	E					MAND				X		U			N		D	-1,024,638.46
3040	4902	C	E					MAND				X		U			N		D	-5,514,060.23
3040	4902	C	E					MAND				X		U			N		D	-3,939,673.68
3040	4902	C	E					MAND				X		U			N		D	-7,547,374.33
3040	4902	C	E					MAND				X		U			N		D	-4,902,199.77
3040	4902	C	E					MAND				X		U			N		D	-4,771,886.04
3040	4902	C	E					MAND				X		U			N		D	-11,626,832.19
3040	4902	C	E					MAND				X		U			N		D	-10,038,436.11
3040	4902	C	E					MAND				X		U			N		D	-885,646.00
3040	4902	C	E					MAND				X		U			N		D	-4,694,986.00
Sub-Total, 3040																				**-411,733,337.99**
3050	4286	D	B					MAND				X		U			N	3		122,500.00
3050	4286	D	B					MAND				X		U			N	3		110,000.00
3050	4286	D	B					MAND				X		U			N	3		103,000.00
Sub-Total, 3050																				**335,500.00**
3090	4901	C	E											U			N	3		202,230.94
3090	4901	C	E											U			N	3		70,278.50
3090	4901	C	E											U			N	3		6,890.17
3090	4901	C	E											U			N	3		8,729.03
3090	4901	C	E											U			N	3		36,603.07
3090	4901	C	E											U			N	3		84,248.54
3090	4901	C	E											U			N	3		79,048.55
3090	4901	C	E											U			N	3		83,851.12
3090	4901	C	E											U			N	3		82,036.91
3090	4901	C	E											U			N	3		87,267.28
3090	4901	C	E											U			N	3		373,734.59
3090	4901	C	E											U			N	3		5,587,609.41
3090	4901	C	E											U			N	3		37,046.26
3090	4901	C	E											U			N	3		72,958.06
3090	4901	C	E											U			N	3		116,478.16
3090	4901	C	E											U			N	3		145,825.84
3090	4901	C	E											U			N	3		151,431.24
3090	4901	C	E											U			N	3		56,289.01
3090	4901	C	E											U			N	3		27,660.62
3090	4901	C	E											U			N	3		46,314.57
Sub-Total, 3090																				**7,356,531.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 116,478.16
3100, Obligated balance, end of year (net)																				========== 145,825.84
3100, Obligated balance, end of year (net)																				========== 151,431.24
3100, Obligated balance, end of year (net)																				========= 83,851.12
3100, Obligated balance, end of year (net)																				========= 84,248.54
3100, Obligated balance, end of year (net)																				========= 79,048.55
3100, Obligated balance, end of year (net)																				========== 202,230.94
3100, Obligated balance, end of year (net)																				========= 70,278.50
3100, Obligated balance, end of year (net)																				========= 82,036.91
3100, Obligated balance, end of year (net)																				========= 87,267.28
3100, Obligated balance, end of year (net)																				========== 373,734.59
3100, Obligated balance, end of year (net)																				========== 5,587,609.41
3100, Obligated balance, end of year (net)																				======== 6,890.17
3100, Obligated balance, end of year (net)																				======== 8,729.03

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3100, Obligated balance, end of year (net)																				========= 27,660.62
3100, Obligated balance, end of year (net)																				========= 36,603.07
3100, Obligated balance, end of year (net)																				========= 46,314.57
3100, Obligated balance, end of year (net)																				========= 37,046.26
3100, Obligated balance, end of year (net)																				========= 72,958.06
3100, Obligated balance, end of year (net)																				========= 56,289.01
Sub-Total, 3100																				**7,356,531.87**

BA & O, Net

4090, Mand: Budget authority, gross	========== 10,947,622.41
4090, Mand: Budget authority, gross	========== 10,275,744.28
4090, Mand: Budget authority, gross	========== 21,212,967.41
4090, Mand: Budget authority, gross	========== 6,275,041.48
4090, Mand: Budget authority, gross	========== 4,920,283.71
4090, Mand: Budget authority, gross	========== 8,165,822.93

OFFICE OF MANAGEMENT AND BUDGET
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4090, Mand: Budget authority, gross																				5,699,167.46
4090, Mand: Budget authority, gross																				6,083,224.42
4090, Mand: Budget authority, gross																				2,724,078.43
4090, Mand: Budget authority, gross																				-945,625.84
4090, Mand: Budget authority, gross																				-2,496,371.80
4090, Mand: Budget authority, gross																				441,537,510.59
4090, Mand: Budget authority, gross																				1,062,222.34
4090, Mand: Budget authority, gross																				952,555.92
4090, Mand: Budget authority, gross																				1,232,240.25
4090, Mand: Budget authority, gross																				1,766,720.00
4090, Mand: Budget authority, gross																				2,889,558.68
4090, Mand: Budget authority, gross																				3,138,671.19
4090, Mand: Budget authority, gross																				4,154,879.47
4090, Mand: Budget authority, gross																				5,581,116.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4090																			**535,177,429.81**
4110	4902	C	E					MAND				X			U		N		D	3,082,528.13
4110	4902	C	E					MAND				X			U		N		D	2,968,269.14
4110	4902	C	E					MAND				X			U		N		D	5,793,869.29
4110	4902	C	E					MAND				X			U		N		D	314,172,072.35
4110	4902	C	E					MAND				X			U		N		D	9,782,276.32
4110	4902	C	E					MAND				X			U		N		D	1,203,580.84
4110	4902	C	E					MAND				X			U		N		D	1,795,260.39
4110	4902	C	E					MAND				X			U		N		D	5,514,060.23
4110	4902	C	E					MAND				X			U		N		D	3,939,673.68
4110	4902	C	E					MAND				X			U		N		D	7,547,374.33
4110	4902	C	E					MAND				X			U		N		D	4,515,545.18
4110	4902	C	E					MAND				X			U		N		D	4,366,000.41
4110	4902	C	E					MAND				X			U		N		D	11,626,832.19
4110	4902	C	E					MAND				X			U		N		D	10,038,436.11
4110	4902	C	E					MAND				X			U		N		D	885,646.00
4110	4902	C	E					MAND				X			U		N		D	9,108,203.13
4110	4902	C	E					MAND				X			U		N		D	1,024,638.46
4110	4902	C	E					MAND				X			U		N		D	4,694,986.00
4110	4902	C	E					MAND				X			U		N		D	4,902,199.77
4110	4902	C	E					MAND				X			U		N		D	4,771,886.04
	Sub-Total, 4110																			**411,733,337.99**
4120	4271	D	E					MAND				X			U		N			-11,756,412.72
4120	4271	D	E					MAND				X			U		N			-1,619,309.84
4120	4271	D	E					MAND				X			U		N			-5,321,830.00
4120	4271	D	E					MAND				X			U		N			-1,608,762.39
4120	4271	D	E					MAND				X			U		N			-8,708,784.66
4120	4271	D	E					MAND				X			U		N			-2,302,872.60
4120	4271	D	E					MAND				X			U		N			-2,265,105.40
4120	4271	D	E					MAND				X			U		N			-3,246,393.14
4120	4271	D	E					MAND				X			U		N			-746,321.56
4120	4271	D	E					MAND				X			U		N			-5,134,213.58
4120	4271	D	E					MAND				X			U		N			-7,450,166.63
4120	4271	D	E					MAND				X			U		N			-6,373,942.94
4120	4271	D	E					MAND				X			U		N			-7,610,262.59
4120	4271	D	E					MAND				X			U		N			-2,032,939.03
4120	4271	D	E					MAND				X			U		N			-4,330,599.32
4120	4271	D	E					MAND				X			U		N			-3,544,772.00
4120	4271	D	E					MAND				X			U		N			-12,924,323.22
4120	4271	D	E					MAND				X			U		N			-471,872.03

OFFICE OF MANAGEMENT AND BUDGET
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4120	4276	D	E					MAND				X		U			N			-730,898.00
4120	4276	D	E					MAND				X		U			N			-267,130.00
4120	4276	D	E					MAND				X		U			N			-302,745.00
4120	4276	D	E					MAND				X		U			N			-111,150.00
4120	4276	D	E					MAND				X		U			N			-198,550.00
4120	4276	D	E					MAND				X		U			N			-84,784.00
4120	4276	D	E					MAND				X		U			N			-247,748.00
4120	4276	D	E					MAND				X		U			N			-488,160.00
4120	4276	D	E					MAND				X		U			N			-231,938.00
4120	4276	D	E					MAND				X		U			N			-202,400.00
4120	4277	D	E					MAND				X		U			N			-69,288.45
4120	4277	D	E					MAND				X		U			N			-715,487.28
4120	4277	D	E					MAND				X		U			N			-3,904,132.47
4120	4277	D	E					MAND				X		U			N			-1,838,028.50
4120	4277	D	E					MAND				X		U			N			-1,482,403.42
4120	4277	D	E					MAND				X		U			N			-13,150,513.65
4120	4277	D	E					MAND				X		U			N			-4,073,639.80
4120	4277	D	E					MAND				X		U			N			-137,044.48
4120	4277	D	E					MAND				X		U			N			-166,144.49
4120	4277	D	E					MAND				X		U			N			-45,935.34
4120	4277	D	E					MAND				X		U			N			-90,645,408.05
4120	4277	D	E					MAND				X		U			N			-68,482,335.06
4120	4277	D	E					MAND				X		U			N			-565,503.26
4120	4277	D	E					MAND				X		U			N			-239,118.26
4120	4277	D	E					MAND				X		U			N			-135,511.36
Sub-Total, 4120																				**-275,964,880.52**
4122	4273	D	E					MAND				X		U			N	3	D	-1,352,688.80
4122	4273	D	E					MAND				X		U			N	3	D	-787,011.55
4122	4273	D	E					MAND				X		U			N	3	D	-405,360.96
4122	4273	D	E					MAND				X		U			N	3	D	-295,962.55
4122	4273	D	E					MAND				X		U			N	3	D	-572,161.94
4122	4273	D	E					MAND				X		U			N	3	D	-540,590.93
4122	4273	D	E					MAND				X		U			N	3	D	-962,824.39
4122	4273	D	E					MAND				X		U			N	3	D	-1,524,184.38
4122	4273	D	E					MAND				X		U			N	3	D	-623,823.38
4122	4273	D	E					MAND				X		U			N	3	D	-42,470,056.87
4122	4273	D	E					MAND				X		U			N	3	D	-3,639,132.77
4122	4273	D	E					MAND				X		U			N	3	D	-343,736.32
4122	4273	D	E					MAND				X		U			N	3	D	-782,231.04
4122	4273	D	E					MAND				X		U			N	3	D	-197,895.15
4122	4273	D	E					MAND				X		U			N	3	D	-797,453.87

OFFICE OF MANAGEMENT AND BUDGET
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4122	4273	D	E					MAND				X			U		N	3	D	-1,097,598.64
4122	4273	D	E					MAND				X			U		N	3	D	-298,780.68
4122	4273	D	E					MAND				X			U		N	3	D	-177,943.10
4122	4273	D	E					MAND				X			U		N	3	D	-289,418.65
4122	4273	D	E					MAND				X			U		N	3	D	-525,817.54
Sub-Total, 4122																				**-57,684,673.51**
4123	4261	D	E					MAND				X			U		N			-3,385,543.03
4123	4261	D	E					MAND				X			U		N			-9,887.80
4123	4262	D	E					MAND				X			U		N			-1,503,741.57
4123	4262	D	E					MAND				X			U		N			-1,898,348.18
4123	4262	D	E					MAND				X			U		N			-2,211,744.31
4123	4262	D	E					MAND				X			U		N			-725,810.80
4123	4262	D	E					MAND				X			U		N			-628,906.73
4123	4262	D	E					MAND				X			U		N			-463,692.68
4123	4262	D	E					MAND				X			U		N			-281,567.85
4123	4262	D	E					MAND				X			U		N			-2,473,454.34
4123	4262	D	E					MAND				X			U		N			-2,135,337.66
4123	4262	D	E					MAND				X			U		N			-770,590.14
4123	4262	D	E					MAND				X			U		N			-2,859,861.24
4123	4262	D	E					MAND				X			U		N			-1,761,202.66
4123	4262	D	E					MAND				X			U		N			-1,206,000.46
4123	4262	D	E					MAND				X			U		N			-3,431,018.79
4123	4262	D	E					MAND				X			U		N			-1,246,962.07
4123	4262	D	E					MAND				X			U		N			-1,780,460.12
4123	4262	D	E					MAND				X			U		N			-1,714,285.11
4123	4262	D	E					MAND				X			U		N			-1,644,855.14
4123	4262	D	E					MAND				X			U		N			-1,958,226.75
4123	4262	D	E					MAND				X			U		N			-3,273,726.47
4123	4263	D	E					MAND				X			U		N			-972,154.98
4123	4263	D	E					MAND				X			U		N			-1,786,435.19
4123	4263	D	E					MAND				X			U		N			-591,477.00
4123	4263	D	E					MAND				X			U		N			-1,817,139.84
4123	4263	D	E					MAND				X			U		N			-300,343.91
4123	4263	D	E					MAND				X			U		N			-1,276,337.45
4123	4263	D	E					MAND				X			U		N			-323,590.38
4123	4263	D	E					MAND				X			U		N			-171,672.23
4123	4263	D	E					MAND				X			U		N			-126,394.54
4123	4263	D	E					MAND				X			U		N			-3,015,896.00
4123	4263	D	E					MAND				X			U		N			-4,258,621.42
4123	4263	D	E					MAND				X			U		N			-1,564,972.04
4123	4263	D	E					MAND				X			U		N			-2,192,525.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4263	D	E					MAND				X		U			N			-1,571,280.04
4123	4263	D	E					MAND				X		U			N			-1,247,008.55
4123	4263	D	E					MAND				X		U			N			-413,038.32
4123	4263	D	E					MAND				X		U			N			-547,283.80
4123	4263	D	E					MAND				X		U			N			-1,841,574.68
4123	4263	D	E					MAND				X		U			N			-1,638,998.09
4123	4263	D	E					MAND				X		U			N			-1,542,209.89
4123	4265	D	E					MAND				X		U			N			-659,981.00
4123	4265	D	E					MAND				X		U			N			-16,450.00
4123	4265	D	E					MAND				X		U			N			-174,901.00
4123	4265	D	E					MAND				X		U			N			-1,249,844.50
4123	4265	D	E					MAND				X		U			N			-829,145.00
4123	4265	D	E					MAND				X		U			N			-737,962.00
4123	4265	D	E					MAND				X		U			N			-431,564.00
4123	4265	D	E					MAND				X		U			N			-909,134.00
4123	4265	D	E					MAND				X		U			N			-117,850.00
4123	4265	D	E					MAND				X		U			N			-1,015,814.50
4123	4265	D	E					MAND				X		U			N			-1,965,897.00
4123	4265	D	E					MAND				X		U			N			-20,000.00
4123	4265	D	E					MAND				X		U			N			-200,100.00
4123	4265	D	E					MAND				X		U			N			-324,400.00
4123	4265	D	E					MAND				X		U			N			-385,254.00
4123	4265	D	E					MAND				X		U			N			-267,900.00
4123	4265	D	E					MAND				X		U			N			-21,900.00
4123	4265	D	E					MAND				X		U			N			-41,800.00
4123	4266	D	E					MAND				X		U			N			-11,348.47
4123	4266	D	E					MAND				X		U			N			-8,173.24
4123	4266	D	E					MAND				X		U			N			-5,524.89
4123	4266	D	E					MAND				X		U			N			-5,853.44
4123	4266	D	E					MAND				X		U			N			-34,901.70
4123	4266	D	E					MAND				X		U			N			-4,108.38
4123	4266	D	E					MAND				X		U			N			-5,345.65
4123	4266	D	E					MAND				X		U			N			-27,973.53
4123	4266	D	E					MAND				X		U			N			-23,953.34
4123	4266	D	E					MAND				X		U			N			-8,046.85
4123	4266	D	E					MAND				X		U			N			-32,690.16
4123	4266	D	E					MAND				X		U			N			-36,993.62
4123	4266	D	E					MAND				X		U			N			-41,610.53
4123	4266	D	E					MAND				X		U			N			-36,911.21
4123	4266	D	E					MAND				X		U			N			-48,529.73
4123	4266	D	E					MAND				X		U			N			-25,962.96
4123	4266	D	E					MAND				X		U			N			-36,106.77

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
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Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND				X		U			N			-14,420.18
4123	4266	D	E					MAND				X		U			N			-3,005.48
4123	4266	D	E					MAND				X		U			N			-28,143.55
	Sub-Total, 4123																			**-74,373,678.88**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-16,488,874.18

4130, Mand: Offsets against gross BA and outlays (total) ==========
-14,405,418.03

4130, Mand: Offsets against gross BA and outlays (total) ==========
-21,477,315.75

4130, Mand: Offsets against gross BA and outlays (total) ==========
-14,426,224.77

4130, Mand: Offsets against gross BA and outlays (total) ==========
-11,784,891.38

4130, Mand: Offsets against gross BA and outlays (total) ==========
-15,114,314.74

4130, Mand: Offsets against gross BA and outlays (total) ==========
-6,899,911.93

4130, Mand: Offsets against gross BA and outlays (total) ==========
-7,604,923.34

4130, Mand: Offsets against gross BA and outlays (total) ==========
-21,966,309.95

4130, Mand: Offsets against gross BA and outlays (total) ==========
-8,853,367.44

4130, Mand: Offsets against gross BA and outlays (total) ==========
-85,200,053.70

4130, Mand: Offsets against gross BA and outlays (total) ==========
-141,993,363.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,340,799.26
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,336,461.03
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,137,290.92
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,749,693.09
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,645,924.09
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,893,956.43
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,513,435.43
4130, Mand: Offsets against gross BA and outlays (total)																				========== -13,190,703.68
Sub-Total, 4130																				**-408,023,232.91**
4140	4286	D	B					MAND				X		U			N	3		122,500.00
4140	4286	D	B					MAND				X		U			N	3		110,000.00
4140	4286	D	B					MAND				X		U			N	3		103,000.00
Sub-Total, 4140																				**335,500.00**
4150, Mand: Additional offsets against BA only (total)																				========== 110,000.00
4150, Mand: Additional offsets against BA only (total)																				========== 122,500.00
4150, Mand: Additional offsets against BA only (total)																				========== 103,000.00
Sub-Total, 4150																				**335,500.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				-5,541,251.77
4160, Mand: Budget authority, net																				-4,129,673.75
4160, Mand: Budget authority, net																				-264,348.34
4160, Mand: Budget authority, net																				-8,151,183.29
4160, Mand: Budget authority, net																				-6,754,607.67
4160, Mand: Budget authority, net																				-6,825,991.81
4160, Mand: Budget authority, net																				-1,200,744.47
4160, Mand: Budget authority, net																				-1,418,698.92
4160, Mand: Budget authority, net																				-19,242,231.52
4160, Mand: Budget authority, net																				-9,798,993.28
4160, Mand: Budget authority, net																				-87,696,425.50
4160, Mand: Budget authority, net																				299,544,146.82
4160, Mand: Budget authority, net																				-1,278,576.92
4160, Mand: Budget authority, net																				-383,905.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== -1,905,050.67
4160, Mand: Budget authority, net																				========== -1,982,973.09
4160, Mand: Budget authority, net																				========== -2,756,365.41
4160, Mand: Budget authority, net																				========== -3,755,285.24
4160, Mand: Budget authority, net																				========== -1,358,555.96
4160, Mand: Budget authority, net																				========== -7,609,587.20
Sub-Total, 4160																				**127,489,696.90**
4170, Mand: Outlays, net																				========== -6,450,438.07
4170, Mand: Outlays, net																				========== -5,297,214.90
4170, Mand: Outlays, net																				========== -11,695,039.43
4170, Mand: Outlays, net																				========== -8,912,164.54
4170, Mand: Outlays, net																				========== -7,845,217.70
4170, Mand: Outlays, net																				========== -7,566,940.41
4170, Mand: Outlays, net																				========== -2,384,366.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== -2,909,937.34
4170, Mand: Outlays, net																			========== -17,064,110.18
4170, Mand: Outlays, net																			========== -4,081,481.40
4170, Mand: Outlays, net																			========== -73,573,221.51
4170, Mand: Outlays, net																			========== 172,178,708.58
4170, Mand: Outlays, net																			========== -1,316,160.80
4170, Mand: Outlays, net																			========== -450,815.03
4170, Mand: Outlays, net																			========== -1,933,710.08
4170, Mand: Outlays, net																			========== -1,954,432.70
4170, Mand: Outlays, net																			========== -2,563,395.96
4170, Mand: Outlays, net																			========== -3,925,687.29
4170, Mand: Outlays, net																			========== -1,147,435.02
4170, Mand: Outlays, net																			========== -7,396,834.39
Sub-Total, 4170																			**3,710,105.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -5,541,251.77
4180, Budget authority, net (disc. and mand.)																				========== -4,129,673.75
4180, Budget authority, net (disc. and mand.)																				========== -264,348.34
4180, Budget authority, net (disc. and mand.)																				========== -8,151,183.29
4180, Budget authority, net (disc. and mand.)																				========== -6,754,607.67
4180, Budget authority, net (disc. and mand.)																				========== -6,825,991.81
4180, Budget authority, net (disc. and mand.)																				========== -1,200,744.47
4180, Budget authority, net (disc. and mand.)																				========== -1,418,698.92
4180, Budget authority, net (disc. and mand.)																				========== -19,242,231.52
4180, Budget authority, net (disc. and mand.)																				========== -9,798,993.28
4180, Budget authority, net (disc. and mand.)																				========== -87,696,425.50
4180, Budget authority, net (disc. and mand.)																				========== 299,544,146.82
4180, Budget authority, net (disc. and mand.)																				========== -1,278,576.92
4180, Budget authority, net (disc. and mand.)																				========== -383,905.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				-1,905,050.67
4180, Budget authority, net (disc. and mand.)																				-1,982,973.09
4180, Budget authority, net (disc. and mand.)																				-2,756,365.41
4180, Budget authority, net (disc. and mand.)																				-3,755,285.24
4180, Budget authority, net (disc. and mand.)																				-1,358,555.96
4180, Budget authority, net (disc. and mand.)																				-7,609,587.20
Sub-Total, 4180																				**127,489,696.90**
4190, Outlays, net (disc. and mand.)																				-6,450,438.07
4190, Outlays, net (disc. and mand.)																				-5,297,214.90
4190, Outlays, net (disc. and mand.)																				-11,695,039.43
4190, Outlays, net (disc. and mand.)																				-8,912,164.54
4190, Outlays, net (disc. and mand.)																				-7,845,217.70
4190, Outlays, net (disc. and mand.)																				-7,566,940.41
4190, Outlays, net (disc. and mand.)																				-2,384,366.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -2,909,937.34
4190, Outlays, net (disc. and mand.)																				========== -17,064,110.18
4190, Outlays, net (disc. and mand.)																				========== -4,081,481.40
4190, Outlays, net (disc. and mand.)																				========== -73,573,221.51
4190, Outlays, net (disc. and mand.)																				========== 172,178,708.58
4190, Outlays, net (disc. and mand.)																				========== -1,316,160.80
4190, Outlays, net (disc. and mand.)																				========== -450,815.03
4190, Outlays, net (disc. and mand.)																				========== -1,933,710.08
4190, Outlays, net (disc. and mand.)																				========== -1,954,432.70
4190, Outlays, net (disc. and mand.)																				========== -2,563,395.96
4190, Outlays, net (disc. and mand.)																				========== -3,925,687.29
4190, Outlays, net (disc. and mand.)																				========== -1,147,435.02
4190, Outlays, net (disc. and mand.)																				========== -7,396,834.39
Sub-Total, 4190																				**3,710,105.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 403,722,474.02

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 152,632,504.72

1023, Unob Bal: Applied to repay debt -114,923,557.96

1050, Unob Bal: Unobligated balance (total) ========== 37,708,946.76

1400, BA: Mand: Borrowing authority 335,935,987.54

1421, BA: Mand: Borrowing authority applied repay debt -208,446,290.64

1440, BA: Mand: Borrowing authority (total) ========== 127,489,696.90

1800, BA: Mand: Spending auth: Collected 408,023,232.91

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -335,500.00

1850, BA: Mand: Spending auth: Total ========== 407,687,732.91

1900, Budget authority total (disc. and mand.) ========== 535,177,429.81

1930, Total budgetary resources avail (disc. and mand.) ========== 572,886,376.57

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 169,163,902.55

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FACTS II User:

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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,367,395.84
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-335,500.00
3020, Obligated balance, start of year (net)	========== 15,031,895.84
3030, Ob Bal: Obligations incurred: Unexpired accounts	403,722,474.02
3040, Ob Bal: Outlays (gross)	-411,733,337.99
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	335,500.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	7,356,531.87
3100, Obligated balance, end of year (net)	========== 7,356,531.87

BA & O, Net

4090, Mand: Budget authority, gross	========== 535,177,429.81
4110, Mand: Total outlays, gross	411,733,337.99
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-275,964,880.52
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-57,684,673.51
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-74,373,678.88
4130, Mand: Offsets against gross BA and outlays (total)	========== -408,023,232.91
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	335,500.00
4150, Mand: Additional offsets against BA only (total)	========== 335,500.00

OFFICE OF MANAGEMENT AND BUDGET
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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 127,489,696.90
4170, Mand: Outlays, net																				========== 3,710,105.08
4180, Budget authority, net (disc. and mand.)																				========== 127,489,696.90
4190, Outlays, net (disc. and mand.)																				========== 3,710,105.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	B									X		U		N	3		634,802.52
0900	4902	C	E					MAND				X		U		N		G	796,347.02
0900	4902	C	E					MAND				X		U		N		G	981,563.29
0900	4902	C	E					MAND				X		U		N		G	904,782.32
0900	4902	C	E					MAND				X		U		N		G	2,679,086.98
0900	4902	C	E					MAND				X		U		N		G	1,305,316.70
0900	4902	C	E					MAND				X		U		N		G	2,804,080.21
0900	4902	C	E					MAND				X		U		N		G	1,042,737.34
0900	4902	C	E					MAND				X		U		N		G	879,324.92
0900	4902	C	E					MAND				X		U		N		G	3,590,100.30
0900	4902	C	E					MAND				X		U		N		G	402,744.12
0900	4902	C	E					MAND				X		U		N		G	186,478,732.49
0900	4902	C	E					MAND				X		U		N		G	1,191,653.09
0900	4902	C	E					MAND				X		U		N		G	2,488,155.32
0900	4902	C	E					MAND				X		U		N		G	4,368,774.12
0900	4902	C	E					MAND				X		U		N		G	2,241,891.87
0900	4902	C	E					MAND				X		U		N		G	1,691,390.67
Sub-Total, 0900																			**214,481,483.28**

Budgetary Resources

1000	4201	D	B											U		N	3		2,356,548.93
1000	4201	D	B											U		N	3		1,831,335.50
1000	4201	D	B											U		N	3		564,665.47
1000	4201	C	B											U		N	3		-697,937.98
1000	4201	D	B											U		N	3		2,627,216.76
1000	4201	D	B											U		N	3		1,925,221.64
1000	4201	D	B											U		N	3		2,342,809.72
1000	4201	D	B											U		N	3		4,058,957.03
1000	4201	D	B											U		N	3		1,703,536.57
1000	4201	D	B											U		N	3		2,202,647.88
1000	4201	D	B											U		N	3		7,363,919.55
1000	4201	D	B											U		N	3		2,188,138.55
1000	4201	C	B											U		N	3		-1,823,585.99
1000	4201	D	B											U		N	3		1,551,125.86
1000	4201	D	B											U		N	3		2,265,017.16
1000	4901	D	B									X		U		N	3		634,802.52
Sub-Total, 1000																			**31,094,419.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 4,058,957.03
1050, Unob Bal: Unobligated balance (total)																				========== 1,703,536.57
1050, Unob Bal: Unobligated balance (total)																				========== 2,356,548.93
1050, Unob Bal: Unobligated balance (total)																				========== 564,665.47
1050, Unob Bal: Unobligated balance (total)																				========== -697,937.98
1050, Unob Bal: Unobligated balance (total)																				========== 2,202,647.88
1050, Unob Bal: Unobligated balance (total)																				========== 7,998,722.07
1050, Unob Bal: Unobligated balance (total)																				========== 1,831,335.50
1050, Unob Bal: Unobligated balance (total)																				========== -1,823,585.99
1050, Unob Bal: Unobligated balance (total)																				========== 1,551,125.86
1050, Unob Bal: Unobligated balance (total)																				========== 2,188,138.55
1050, Unob Bal: Unobligated balance (total)																				========== 2,627,216.76
1050, Unob Bal: Unobligated balance (total)																				========== 1,925,221.64
1050, Unob Bal: Unobligated balance (total)																				========== 2,342,809.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 2,265,017.16
Sub-Total, 1050																				**31,094,419.17**
1800	4266	D	E					MAND				X			U		N			186,457,063.06
1800	4271	D	E					MAND				X			U		N			2,151,741.13
1800	4271	D	E					MAND				X			U		N			3,275,158.82
1800	4271	D	E					MAND				X			U		N			2,793,577.98
1800	4271	D	E					MAND				X			U		N			4,296,711.66
1800	4271	D	E					MAND				X			U		N			3,718,786.30
1800	4271	D	E					MAND				X			U		N			1,773,392.16
1800	4271	D	E					MAND				X			U		N			1,581,113.84
1800	4271	D	E					MAND				X			U		N			1,471,184.07
1800	4271	D	E					MAND				X			U		N			2,190,737.80
1800	4271	D	E					MAND				X			U		N			1,012,814.36
1800	4271	D	E					MAND				X			U		N			4,302,236.60
1800	4271	D	E					MAND				X			U		N			2,243,565.51
1800	4271	D	E					MAND				X			U		N			2,606,292.30
1800	4271	D	E					MAND				X			U		N			673,862.06
1800	4271	D	E					MAND				X			U		N			2,219,937.79
1800	4273	D	E					MAND				X			U		N	3	G	65,452.03
1800	4273	D	E					MAND				X			U		N	3	G	70,800.30
1800	4273	D	E					MAND				X			U		N	3	G	227,768.46
1800	4273	D	E					MAND				X			U		N	3	G	127,657.44
1800	4273	D	E					MAND				X			U		N	3	G	190,222.26
1800	4273	D	E					MAND				X			U		N	3	G	155,005.93
1800	4273	D	E					MAND				X			U		N	3	G	195,973.54
1800	4273	D	E					MAND				X			U		N	3	G	22,056.70
1800	4273	D	E					MAND				X			U		N	3	G	73,852.18
1800	4273	D	E					MAND				X			U		N	3	G	241,925.37
1800	4273	D	E					MAND				X			U		N	3	G	240,890.98
1800	4273	D	E					MAND				X			U		N	3	G	207,298.35
1800	4273	D	E					MAND				X			U		N	3	G	251,648.10
1800	4273	D	E					MAND				X			U		N	3	G	198,345.23
1800	4273	D	E					MAND				X			U		N	3	G	383,677.45
1800	4273	D	E					MAND				X			U		N	3	G	177,484.44
Sub-Total, 1800																				**225,598,234.20**
1850, BA: Mand: Spending auth: Total																				========== 3,658,836.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 2,983,800.24
1850, BA: Mand: Spending auth: Total																				========== 4,492,685.20
1850, BA: Mand: Spending auth: Total																				========== 2,309,017.54
1850, BA: Mand: Spending auth: Total																				========== 2,628,349.00
1850, BA: Mand: Spending auth: Total																				========== 1,086,666.54
1850, BA: Mand: Spending auth: Total																				========== 198,345.23
1850, BA: Mand: Spending auth: Total																				========== 190,246,649.66
1850, BA: Mand: Spending auth: Total																				========== 828,867.99
1850, BA: Mand: Spending auth: Total																				========== 4,429,894.04
1850, BA: Mand: Spending auth: Total																				========== 2,329,225.57
1850, BA: Mand: Spending auth: Total																				========== 2,015,317.53
1850, BA: Mand: Spending auth: Total																				========== 1,822,004.82
1850, BA: Mand: Spending auth: Total																				========== 1,678,482.42
1850, BA: Mand: Spending auth: Total																				========== 2,442,385.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 2,447,706.25
Sub-Total, 1850																			**225,598,234.20**
1900, Budget authority total (disc. and mand.)																			========== 3,658,836.27
1900, Budget authority total (disc. and mand.)																			========== 2,983,800.24
1900, Budget authority total (disc. and mand.)																			========== 4,492,685.20
1900, Budget authority total (disc. and mand.)																			========== 2,309,017.54
1900, Budget authority total (disc. and mand.)																			========== 2,628,349.00
1900, Budget authority total (disc. and mand.)																			========== 1,086,666.54
1900, Budget authority total (disc. and mand.)																			========== 198,345.23
1900, Budget authority total (disc. and mand.)																			========== 190,246,649.66
1900, Budget authority total (disc. and mand.)																			========== 828,867.99
1900, Budget authority total (disc. and mand.)																			========== 4,429,894.04
1900, Budget authority total (disc. and mand.)																			========== 2,329,225.57
1900, Budget authority total (disc. and mand.)																			========== 2,015,317.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,822,004.82
1900, Budget authority total (disc. and mand.)																				========== 1,678,482.42
1900, Budget authority total (disc. and mand.)																				========== 2,442,385.90
1900, Budget authority total (disc. and mand.)																				========== 2,447,706.25
Sub-Total, 1900																				**225,598,234.20**
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,717,793.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,687,336.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,849,234.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,873,683.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,930,411.02
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,289,314.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,197,067.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 190,246,649.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,660,203.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,606,308.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,880,351.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,203,456.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,449,221.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,603,704.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,785,195.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,712,723.41
Sub-Total, 1930																				**256,692,653.37**
1941	4450	C	E												U		N	3		4,913,713.09
1941	4450	C	E												U		N	3		2,257,459.37
1941	4450	C	E												U		N	3		3,767,917.17
1941	4450	C	E												U		N	3		6,370,611.69
1941	4450	C	E												U		N	3		1,568,366.31
1941	4450	C	E												U		N	3		2,445,444.94
1941	4450	C	E												U		N	3		2,480,460.01
1941	4450	D	E												U		N	3		-748,675.96
1941	4450	C	E												U		N	3		801,159.10
1941	4450	C	E												U		N	3		3,298,673.76
1941	4450	C	E												U		N	3		3,905,870.70
1941	4450	D	E												U		N	3		-983,792.25
1941	4450	C	E												U		N	3		3,467,658.29
1941	4450	C	E												U		N	3		3,669,986.07
1941	4450	C	E												U		N	3		2,807,357.04
1941	4450	C	E												U		N	3		2,188,960.76
Sub-Total, 1941																				**42,211,170.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			U		N	3		-634,802.52
3020, Obligated balance, start of year (net)																				**==========**
																				-634,802.52
3030	4901	D	B									X			U		N	3		634,802.52
3030	4902	C	E					MAND				X			U		N		G	904,782.32
3030	4902	C	E					MAND				X			U		N		G	2,804,080.21
3030	4902	C	E					MAND				X			U		N		G	1,042,737.34
3030	4902	C	E					MAND				X			U		N		G	879,324.92
3030	4902	C	E					MAND				X			U		N		G	796,347.02
3030	4902	C	E					MAND				X			U		N		G	981,563.29
3030	4902	C	E					MAND				X			U		N		G	186,478,732.49
3030	4902	C	E					MAND				X			U		N		G	1,191,653.09
3030	4902	C	E					MAND				X			U		N		G	2,488,155.32
3030	4902	C	E					MAND				X			U		N		G	2,679,086.98
3030	4902	C	E					MAND				X			U		N		G	1,305,316.70
3030	4902	C	E					MAND				X			U		N		G	4,368,774.12
3030	4902	C	E					MAND				X			U		N		G	2,241,891.87
3030	4902	C	E					MAND				X			U		N		G	1,691,390.67
3030	4902	C	E					MAND				X			U		N		G	3,590,100.30
3030	4902	C	E					MAND				X			U		N		G	402,744.12
Sub-Total, 3030																				**214,481,483.28**
3040	4902	C	E					MAND				X			U		N		G	-879,324.92
3040	4902	C	E					MAND				X			U		N		G	-796,347.02
3040	4902	C	E					MAND				X			U		N		G	-981,563.29
3040	4902	C	E					MAND				X			U		N		G	-904,782.32
3040	4902	C	E					MAND				X			U		N		G	-2,488,155.32
3040	4902	C	E					MAND				X			U		N		G	-2,679,086.98
3040	4902	C	E					MAND				X			U		N		G	-1,305,316.70
3040	4902	C	E					MAND				X			U		N		G	-2,804,080.21
3040	4902	C	E					MAND				X			U		N		G	-1,042,737.34
3040	4902	C	E					MAND				X			U		N		G	-1,691,390.67
3040	4902	C	E					MAND				X			U		N		G	-3,590,100.30
3040	4902	C	E					MAND				X			U		N		G	-402,744.12
3040	4902	C	E					MAND				X			U		N		G	-186,478,732.49
3040	4902	C	E					MAND				X			U		N		G	-1,191,653.09
3040	4902	C	E					MAND				X			U		N		G	-4,368,774.12
3040	4902	C	E					MAND				X			U		N		G	-2,241,891.87
Sub-Total, 3040																				**-213,846,680.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	3,658,836.27
4090, Mand: Budget authority, gross	2,983,800.24
4090, Mand: Budget authority, gross	4,492,685.20
4090, Mand: Budget authority, gross	2,309,017.54
4090, Mand: Budget authority, gross	2,628,349.00
4090, Mand: Budget authority, gross	1,086,666.54
4090, Mand: Budget authority, gross	198,345.23
4090, Mand: Budget authority, gross	190,246,649.66
4090, Mand: Budget authority, gross	828,867.99
4090, Mand: Budget authority, gross	4,429,894.04
4090, Mand: Budget authority, gross	2,329,225.57
4090, Mand: Budget authority, gross	2,015,317.53
4090, Mand: Budget authority, gross	1,822,004.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,678,482.42
4090, Mand: Budget authority, gross																				========== 2,442,385.90
4090, Mand: Budget authority, gross																				========== 2,447,706.25
Sub-Total, 4090																				**225,598,234.20**
4110	4902	C	E					MAND				X		U			N		G	981,563.29
4110	4902	C	E					MAND				X		U			N		G	904,782.32
4110	4902	C	E					MAND				X		U			N		G	1,305,316.70
4110	4902	C	E					MAND				X		U			N		G	2,804,080.21
4110	4902	C	E					MAND				X		U			N		G	1,042,737.34
4110	4902	C	E					MAND				X		U			N		G	879,324.92
4110	4902	C	E					MAND				X		U			N		G	796,347.02
4110	4902	C	E					MAND				X		U			N		G	402,744.12
4110	4902	C	E					MAND				X		U			N		G	186,478,732.49
4110	4902	C	E					MAND				X		U			N		G	1,191,653.09
4110	4902	C	E					MAND				X		U			N		G	2,488,155.32
4110	4902	C	E					MAND				X		U			N		G	2,679,086.98
4110	4902	C	E					MAND				X		U			N		G	4,368,774.12
4110	4902	C	E					MAND				X		U			N		G	2,241,891.87
4110	4902	C	E					MAND				X		U			N		G	1,691,390.67
4110	4902	C	E					MAND				X		U			N		G	3,590,100.30
Sub-Total, 4110																				**213,846,680.76**
4120	4271	D	E					MAND				X		U			N			-2,793,577.98
4120	4271	D	E					MAND				X		U			N			-4,296,711.66
4120	4271	D	E					MAND				X		U			N			-1,581,113.84
4120	4271	D	E					MAND				X		U			N			-1,471,184.07
4120	4271	D	E					MAND				X		U			N			-2,190,737.80
4120	4271	D	E					MAND				X		U			N			-2,151,741.13
4120	4271	D	E					MAND				X		U			N			-3,275,158.82
4120	4271	D	E					MAND				X		U			N			-2,243,565.51
4120	4271	D	E					MAND				X		U			N			-2,606,292.30
4120	4271	D	E					MAND				X		U			N			-673,862.06
4120	4271	D	E					MAND				X		U			N			-3,718,786.30
4120	4271	D	E					MAND				X		U			N			-1,773,392.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4271	D	E					MAND				X		U		N			-2,219,937.79
4120	4271	D	E					MAND				X		U		N			-1,012,814.36
4120	4271	D	E					MAND				X		U		N			-4,302,236.60
Sub-Total, 4120																			**-36,311,112.38**
4122	4273	D	E					MAND				X		U		N	3	G	-227,768.46
4122	4273	D	E					MAND				X		U		N	3	G	-127,657.44
4122	4273	D	E					MAND				X		U		N	3	G	-195,973.54
4122	4273	D	E					MAND				X		U		N	3	G	-22,056.70
4122	4273	D	E					MAND				X		U		N	3	G	-73,852.18
4122	4273	D	E					MAND				X		U		N	3	G	-65,452.03
4122	4273	D	E					MAND				X		U		N	3	G	-70,800.30
4122	4273	D	E					MAND				X		U		N	3	G	-207,298.35
4122	4273	D	E					MAND				X		U		N	3	G	-251,648.10
4122	4273	D	E					MAND				X		U		N	3	G	-198,345.23
4122	4273	D	E					MAND				X		U		N	3	G	-190,222.26
4122	4273	D	E					MAND				X		U		N	3	G	-155,005.93
4122	4273	D	E					MAND				X		U		N	3	G	-383,677.45
4122	4273	D	E					MAND				X		U		N	3	G	-177,484.44
4122	4273	D	E					MAND				X		U		N	3	G	-241,925.37
4122	4273	D	E					MAND				X		U		N	3	G	-240,890.98
Sub-Total, 4122																			**-2,830,058.76**
4123	4266	D	E					MAND				X		U		N			-186,457,063.06
4130, Mand: Offsets against gross BA and outlays (total)																			========== -3,658,836.27
4130, Mand: Offsets against gross BA and outlays (total)																			========== -2,983,800.24
4130, Mand: Offsets against gross BA and outlays (total)																			========== -4,492,685.20
4130, Mand: Offsets against gross BA and outlays (total)																			========== -2,309,017.54
4130, Mand: Offsets against gross BA and outlays (total)																			========== -2,628,349.00
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,086,666.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -198,345.23
4130, Mand: Offsets against gross BA and outlays (total)																				========== -190,246,649.66
4130, Mand: Offsets against gross BA and outlays (total)																				========== -828,867.99
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,429,894.04
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,329,225.57
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,015,317.53
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,822,004.82
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,678,482.42
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,442,385.90
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,447,706.25
Sub-Total, 4130																				**-225,598,234.20**
4170, Mand: Outlays, net																				========== -854,756.06
4170, Mand: Outlays, net																				========== -741,908.37
4170, Mand: Outlays, net																				========== -123,911.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -1,003,700.84
4170, Mand: Outlays, net																				========= 50,737.98
4170, Mand: Outlays, net																				========== 1,401,488.78
4170, Mand: Outlays, net																				========== 993,307.86
4170, Mand: Outlays, net																				========== -3,767,917.17
4170, Mand: Outlays, net																				========== -426,123.87
4170, Mand: Outlays, net																				========== -839,793.74
4170, Mand: Outlays, net																				========== -637,834.90
4170, Mand: Outlays, net																				========== -1,110,535.21
4170, Mand: Outlays, net																				========== -840,441.53
4170, Mand: Outlays, net																				========== -882,135.40
4170, Mand: Outlays, net																				========== -1,563,060.98
4170, Mand: Outlays, net																				========== -1,404,968.91
Sub-Total, 4170																				**-11,751,553.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -854,756.06
4190, Outlays, net (disc. and mand.)																				========== -741,908.37
4190, Outlays, net (disc. and mand.)																				========== -123,911.08
4190, Outlays, net (disc. and mand.)																				========== -1,003,700.84
4190, Outlays, net (disc. and mand.)																				========= 50,737.98
4190, Outlays, net (disc. and mand.)																				========== 1,401,488.78
4190, Outlays, net (disc. and mand.)																				========== 993,307.86
4190, Outlays, net (disc. and mand.)																				========== -3,767,917.17
4190, Outlays, net (disc. and mand.)																				========== -426,123.87
4190, Outlays, net (disc. and mand.)																				========== -839,793.74
4190, Outlays, net (disc. and mand.)																				========== -637,834.90
4190, Outlays, net (disc. and mand.)																				========== -1,110,535.21
4190, Outlays, net (disc. and mand.)																				========== -840,441.53
4190, Outlays, net (disc. and mand.)																				========== -882,135.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -1,563,060.98
4190, Outlays, net (disc. and mand.)																				========== -1,404,968.91
Sub-Total, 4190																				**-11,751,553.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-5,671,118.63
0900	4901	C	B									X			U		N	3		-1,532,193.45
0900	4901	C	B									X			U		N	3		-1,921,138.37
0900	4901	C	B									X			U		N	3		-2,165,993.09
0900	4901	C	B									X			U		N	3		-7,990,381.14
0900	4901	C	B									X			U		N	3		-4,543,480.12
0900	4901	C	B									X			U		N	3		-856,273.04
0900	4901	C	B									X			U		N	3		-1,127,051.55
0900	4901	C	B									X			U		N	3		-1,513,811.88
0900	4901	C	B									X			U		N	3		-1,191,332.20
0900	4901	C	B									X			U		N	3		-44,075,887.28
0900	4901	C	B									X			U		N	3		-5,119,791.41
0900	4901	C	B									X			U		N	3		-31,218,176.08
0900	4901	C	B									X			U		N	3		-25,617,022.48
0900	4901	C	B									X			U		N	3		-25,801,708.21
0900	4901	C	B									X			U		N	3		-37,959,704.13
0900	4901	C	B									X			U		N	3		-1,080,398.01
0900	4901	C	B									X			U		N	3		-28,406,675.53
0900	4901	C	B									X			U		N	3		-42,115,305.74
0900	4901	C	E									X			U		N	3		1,121,720.81
0900	4901	C	E									X			U		N	3		4,518,736.37
0900	4901	C	E									X			U		N	3		3,734,765.30
0900	4901	C	E									X			U		N	3		1,651,726.27
0900	4901	C	E									X			U		N	3		1,583,194.83
0900	4901	C	E									X			U		N	3		1,230,823.99
0900	4901	C	E									X			U		N	3		532,831.14
0900	4901	C	E									X			U		N	3		13,390,113.51
0900	4901	C	E									X			U		N	3		54,761,720.81
0900	4901	C	E									X			U		N	3		42,511,813.46
0900	4901	C	E									X			U		N	3		1,153,976.58
0900	4901	C	E									X			U		N	3		23,428,862.11
0900	4901	C	E									X			U		N	3		26,400,803.53
0900	4901	C	E									X			U		N	3		8,004,266.61
0900	4901	C	E									X			U		N	3		333,146.56
0900	4901	C	E									X			U		N	3		2,466,657.08
0900	4901	C	E									X			U		N	3		33,391,664.43
0900	4901	C	E									X			U		N	3		30,077,965.06
0900	4901	C	E									X			U		N	3		4,687,801.43
0900	4901	C	E									X			U		N	3		29,112,949.31
0900	4902	C	E					MAND				X			U		N		G	16,276,107.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
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0900	4902	C	E					MAND				X		U			N		G	195,428,971.10
0900	4902	C	E					MAND				X		U			N		G	32,262,534.15
0900	4902	C	E					MAND				X		U			N		G	22,821,662.66
0900	4902	C	E					MAND				X		U			N		G	8,850,595.77
0900	4902	C	E					MAND				X		U			N		G	8,831,544.99
0900	4902	C	E					MAND				X		U			N		G	7,003,477.57
0900	4902	C	E					MAND				X		U			N		G	54,745,815.36
0900	4902	C	E					MAND				X		U			N		G	430,012,110.31
0900	4902	C	E					MAND				X		U			N		G	347,824,502.18
0900	4902	C	E					MAND				X		U			N		G	295,862,673.54
0900	4902	C	E					MAND				X		U			N		G	2,626,754.81
0900	4902	C	E					MAND				X		U			N		G	30,084,327.26
0900	4902	C	E					MAND				X		U			N		G	11,806,331.84
0900	4902	C	E					MAND				X		U			N		G	213,520,947.59
0900	4902	C	E					MAND				X		U			N		G	239,680,748.30
0900	4902	C	E					MAND				X		U			N		G	101,048,928.75
0900	4902	C	E					MAND				X		U			N		G	477,463,447.56
0900	4902	C	E					MAND				X		U			N		G	254,033,409.81
0900	4902	C	E					MAND				X		U			N		G	9,648,182.57
Sub-Total, 0900																				**2,774,021,170.87**

Budgetary Resources

1000	4201	D	B											U			N	3		709,646,505.75
1000	4201	D	B											U			N	3		55,450,569.77
1000	4201	D	B											U			N	3		29,788,808.48
1000	4201	D	B											U			N	3		22,249,614.27
1000	4201	D	B											U			N	3		28,459,322.58
1000	4201	D	B											U			N	3		23,418,970.39
1000	4201	D	B											U			N	3		10,444,280.86
1000	4201	D	B											U			N	3		733,154,804.14
1000	4201	D	B											U			N	3		111,480.15
1000	4201	C	B											U			N	3		-4,622,635.26
1000	4201	D	B											U			N	3		64,835,941.80
1000	4201	D	B											U			N	3		81,014,204.29
1000	4201	D	B											U			N	3		32,243,823.66
1000	4201	D	B											U			N	3		150,113,302.21
1000	4201	D	B											U			N	3		68,899,261.35
1000	4201	D	B											U			N	3		48,754,206.56
1000	4201	D	B											U			N	3		231,920,522.35
1000	4201	D	B											U			N	3		106,207,211.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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1000	4201	D	B											U			N	3		53,970,646.14
1000	4286	D	B					MAND				X		U			N	3		892,800.00
1000	4286	D	B					MAND				X		U			N	3		752,000.00
1000	4286	D	B					MAND				X		U			N	3		839,100.00
1000	4286	D	B					MAND				X		U			N	3		550,400.00
1000	4286	D	B					MAND				X		U			N	3		1,338,123.00
1000	4286	D	B					MAND				X		U			N	3		304,800.00
1000	4286	D	B					MAND				X		U			N	3		724,100.00
1000	4286	D	B					MAND				X		U			N	3		211,400.00
1000	4286	D	B					MAND				X		U			N	3		124,000.00
1000	4286	D	B					MAND				X		U			N	3		56,900.00
1000	4286	D	B					MAND				X		U			N	3		104,900.00
1000	4286	D	B					MAND				X		U			N	3		109,189.00
1000	4286	D	B					MAND				X		U			N	3		225,900.00
1000	4901	C	B									X		U			N	3		-5,671,118.63
1000	4901	C	B									X		U			N	3		-1,532,193.45
1000	4901	C	B									X		U			N	3		-1,921,138.37
1000	4901	C	B									X		U			N	3		-2,165,993.09
1000	4901	C	B									X		U			N	3		-7,990,381.14
1000	4901	C	B									X		U			N	3		-4,543,480.12
1000	4901	C	B									X		U			N	3		-856,273.04
1000	4901	C	B									X		U			N	3		-1,127,051.55
1000	4901	C	B									X		U			N	3		-1,513,811.88
1000	4901	C	B									X		U			N	3		-1,191,332.20
1000	4901	C	B									X		U			N	3		-44,075,887.28
1000	4901	C	B									X		U			N	3		-5,119,791.41
1000	4901	C	B									X		U			N	3		-31,218,176.08
1000	4901	C	B									X		U			N	3		-25,617,022.48
1000	4901	C	B									X		U			N	3		-25,801,708.21
1000	4901	C	B									X		U			N	3		-37,959,704.13
1000	4901	C	B									X		U			N	3		-1,080,398.01
1000	4901	C	B									X		U			N	3		-28,406,675.53
1000	4901	C	B									X		U			N	3		-42,115,305.74
Sub-Total, 1000																				**2,182,387,010.93**

1050, Unob Bal: Unobligated balance (total) ==========
51,928,653.05

1050, Unob Bal: Unobligated balance (total) ==========
76,105,812.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 98,442,730.64
1050, Unob Bal: Unobligated balance (total)																				========== 125,035,694.00
1050, Unob Bal: Unobligated balance (total)																				========== 39,970,919.32
1050, Unob Bal: Unobligated balance (total)																				========== -34,502,688.34
1050, Unob Bal: Unobligated balance (total)																				========== -37,297,823.98
1050, Unob Bal: Unobligated balance (total)																				========== 7,478,000.82
1050, Unob Bal: Unobligated balance (total)																				========== 188,737,435.07
1050, Unob Bal: Unobligated balance (total)																				========== 681,544,630.22
1050, Unob Bal: Unobligated balance (total)																				========== 732,074,406.13
1050, Unob Bal: Unobligated balance (total)																				========== 9,588,007.82
1050, Unob Bal: Unobligated balance (total)																				========== 22,336,827.19
1050, Unob Bal: Unobligated balance (total)																				========== 26,945,510.70
1050, Unob Bal: Unobligated balance (total)																				========== 21,227,462.72
1050, Unob Bal: Unobligated balance (total)																				========== 30,711,630.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 27,867,670.11
1050, Unob Bal: Unobligated balance (total)																			========== 50,963,989.65
1050, Unob Bal: Unobligated balance (total)																			========== 63,228,142.72
Sub-Total, 1050																			**2,182,387,010.93**
1400	4141	D	E				T	MAND				X		U		N			212,062,506.00
1421	4146	C	E	B				MAND				X		U		N	3	G	-212,062,506.00
1800	4261	D	E					MAND				X		U		N			14,637.26
1800	4261	D	E					MAND				X		U		N			12,051.93
1800	4261	D	E					MAND				X		U		N			6,727.35
1800	4261	D	E					MAND				X		U		N			6,386.16
1800	4261	D	E					MAND				X		U		N			8,570.41
1800	4261	D	E					MAND				X		U		N			4,674.03
1800	4261	D	E					MAND				X		U		N			74,689.95
1800	4261	D	E					MAND				X		U		N			881,280,957.11
1800	4261	D	E					MAND				X		U		N			33,266,392.23
1800	4261	D	E					MAND				X		U		N			41,428.13
1800	4263	D	E					MAND				X		U		N			6,439.08
1800	4263	D	E					MAND				X		U		N			3,585.08
1800	4263	D	E					MAND				X		U		N			6,320.44
1800	4263	D	E					MAND				X		U		N			829.44
1800	4263	D	E					MAND				X		U		N			10,078.44
1800	4263	D	E					MAND				X		U		N			16,865.06
1800	4263	D	E					MAND				X		U		N			10,849.34
1800	4263	D	E					MAND				X		U		N			5,131.62
1800	4263	D	E					MAND				X		U		N			20,528.93
1800	4263	D	E					MAND				X		U		N			2,776.65
1800	4263	D	E					MAND				X		U		N			291.39
1800	4263	D	E					MAND				X		U		N			5,174.30
1800	4263	D	E					MAND				X		U		N			4,677.08
1800	4263	D	E					MAND				X		U		N			14,900.92
1800	4263	D	E					MAND				X		U		N			2,708.56
1800	4263	D	E					MAND				X		U		N			506.54
1800	4263	D	E					MAND				X		U		N			1,331.09
1800	4264	D	E					MAND				X		U		N			3,687.00
1800	4264	D	E					MAND				X		U		N			1,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4264	D	E					MAND				X		U			N			4,400.00
1800	4264	D	E					MAND				X		U			N			15,890.00
1800	4264	D	E					MAND				X		U			N			14,750.00
1800	4264	D	E					MAND				X		U			N			2,139.00
1800	4264	D	E					MAND				X		U			N			16,275.00
1800	4264	D	E					MAND				X		U			N			8,000.00
1800	4264	D	E					MAND				X		U			N			3,672.00
1800	4264	D	E					MAND				X		U			N			1,700.00
1800	4264	D	E					MAND				X		U			N			2,400.00
1800	4265	D	E					MAND				X		U			N			5,168,490.00
1800	4265	D	E					MAND				X		U			N			12,705,644.20
1800	4265	D	E					MAND				X		U			N			186,307,877.68
1800	4265	D	E					MAND				X		U			N			162,939,135.58
1800	4265	D	E					MAND				X		U			N			142,574,853.00
1800	4265	D	E					MAND				X		U			N			112,791,571.73
1800	4265	D	E					MAND				X		U			N			4,499,004.81
1800	4265	D	E					MAND				X		U			N			18,796,281.87
1800	4265	D	E					MAND				X		U			N			13,581,699.12
1800	4265	D	E					MAND				X		U			N			173,301,378.88
1800	4265	D	E					MAND				X		U			N			1,705,783.03
1800	4265	D	E					MAND				X		U			N			3,310,644.35
1800	4265	D	E					MAND				X		U			N			208,279,793.18
1800	4265	D	E					MAND				X		U			N			120,252,768.19
1800	4265	D	E					MAND				X		U			N			5,033,570.30
1800	4265	D	E					MAND				X		U			N			30,017,283.39
1800	4265	D	E					MAND				X		U			N			18,222,140.88
1800	4265	D	E					MAND				X		U			N			2,506,203.00
1800	4265	D	E					MAND				X		U			N			6,794,426.99
1800	4266	D	E					MAND				X		U			N			0.02
1800	4266	D	E					MAND				X		U			N			0.10
1800	4266	D	E					MAND				X		U			N			4,892.43
1800	4266	D	E					MAND				X		U			N			14,959.46
1800	4266	D	E					MAND				X		U			N			11.10
1800	4266	D	E					MAND				X		U			N			0.02
1800	4266	D	E					MAND				X		U			N			212.70
1800	4266	D	E					MAND				X		U			N			27,543.52
1800	4266	D	E					MAND				X		U			N			19,726.04
1800	4266	D	E					MAND				X		U			N			17,401.71
1800	4266	D	E					MAND				X		U			N			90,319.44
1800	4266	D	E					MAND				X		U			N			18,016.70
1800	4266	D	E					MAND				X		U			N			385,299.39
1800	4266	D	E					MAND				X		U			N			90,991.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4266	D	E					MAND				X		U			N			97,028.88
1800	4266	D	E					MAND				X		U			N			4,288.94
1800	4266	D	E					MAND				X		U			N			16,920.73
1800	4266	D	E					MAND				X		U			N			4.00
1800	4266	C	E					MAND				X		U			N			-5,324.73
1800	4271	D	E					MAND				X		U			N			5,550,533.13
1800	4271	D	E					MAND				X		U			N			2,018,838.84
1800	4271	D	E					MAND				X		U			N			207,662,406.53
1800	4271	D	E					MAND				X		U			N			207,081,904.66
1800	4271	D	E					MAND				X		U			N			188,996,877.52
1800	4271	D	E					MAND				X		U			N			93,742,895.88
1800	4271	D	E					MAND				X		U			N			83,500,665.41
1800	4271	D	E					MAND				X		U			N			251,204,140.22
1800	4271	D	E					MAND				X		U			N			76,015,594.38
1800	4271	D	E					MAND				X		U			N			6,219,403.07
1800	4271	D	E					MAND				X		U			N			141,605,294.41
1800	4273	D	E					MAND				X		U			N	3	G	3,059,120.26
1800	4273	D	E					MAND				X		U			N	3	G	3,016,661.03
1800	4273	D	E					MAND				X		U			N	3	G	4,401,934.55
1800	4273	D	E					MAND				X		U			N	3	G	19,295,992.56
1800	4273	D	E					MAND				X		U			N	3	G	21,236,851.93
1800	4273	D	E					MAND				X		U			N	3	G	20,478,431.06
1800	4273	D	E					MAND				X		U			N	3	G	6,675,460.60
1800	4273	D	E					MAND				X		U			N	3	G	4,007,850.79
1800	4273	D	E					MAND				X		U			N	3	G	5,039,170.33
1800	4273	D	E					MAND				X		U			N	3	G	6,855,768.71
1800	4273	D	E					MAND				X		U			N	3	G	4,541,834.22
1800	4273	D	E					MAND				X		U			N	3	G	9,265,442.67
1800	4273	D	E					MAND				X		U			N	3	G	1,663,014.98
1800	4273	D	E					MAND				X		U			N	3	G	1,108,118.67
1800	4273	D	E					MAND				X		U			N	3	G	747,425.50
1800	4273	D	E					MAND				X		U			N	3	G	14,017,446.08
1800	4273	D	E					MAND				X		U			N	3	G	2,027,088.96
1800	4273	D	E					MAND				X		U			N	3	G	4,049,914.48
1800	4273	D	E					MAND				X		U			N	3	G	2,114,233.22
1800	4273	D	E					MAND				X		U			N	3	G	1,400,882.88
1800	4276	D	E					MAND				X		U			N			1,171,670.14
1800	4276	D	E					MAND				X		U			N			35,227,219.61
1800	4276	D	E					MAND				X		U			N			31,047,841.52
1800	4276	D	E					MAND				X		U			N			23,534,601.30
1800	4276	D	E					MAND				X		U			N			5,911,002.64
1800	4276	D	E					MAND				X		U			N			2,758,481.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4276	D	E					MAND				X		U			N			1,166,805.00
1800	4276	D	E					MAND				X		U			N			47,466,424.60
1800	4276	D	E					MAND				X		U			N			253,532.10
1800	4276	D	E					MAND				X		U			N			715,719.39
1800	4276	D	E					MAND				X		U			N			178,030.00
1800	4276	D	E					MAND				X		U			N			2,977,065.00
1800	4276	D	E					MAND				X		U			N			23,791,717.25
1800	4276	D	E					MAND				X		U			N			2,085,028.86
1800	4276	D	E					MAND				X		U			N			2,273,567.74
1800	4276	D	E					MAND				X		U			N			38,099,871.34
1800	4276	D	E					MAND				X		U			N			392,300.92
1800	4276	D	E					MAND				X		U			N			375,551.76
1800	4276	D	E					MAND				X		U			N			35,900,353.74
Sub-Total, 1800																				**3,798,402,446.08**
1801	4286	D	B					MAND				X		U			N	3		-752,000.00
1801	4286	D	B					MAND				X		U			N	3		-304,800.00
1801	4286	D	B					MAND				X		U			N	3		-724,100.00
1801	4286	D	B					MAND				X		U			N	3		-892,800.00
1801	4286	D	B					MAND				X		U			N	3		-104,900.00
1801	4286	D	B					MAND				X		U			N	3		-109,189.00
1801	4286	D	B					MAND				X		U			N	3		-839,100.00
1801	4286	D	B					MAND				X		U			N	3		-550,400.00
1801	4286	D	B					MAND				X		U			N	3		-1,338,123.00
1801	4286	D	B					MAND				X		U			N	3		-225,900.00
1801	4286	D	B					MAND				X		U			N	3		-211,400.00
1801	4286	D	B					MAND				X		U			N	3		-124,000.00
1801	4286	D	B					MAND				X		U			N	3		-56,900.00
1801	4286	D	E					MAND				X		U			N	3		281,100.00
1801	4286	D	E					MAND				X		U			N	3		137,000.00
1801	4286	D	E					MAND				X		U			N	3		287,900.00
1801	4286	D	E					MAND				X		U			N	3		1,399,650.00
1801	4286	D	E					MAND				X		U			N	3		649,800.00
1801	4286	D	E					MAND				X		U			N	3		601,356.00
1801	4286	D	E					MAND				X		U			N	3		506,800.00
1801	4286	D	E					MAND				X		U			N	3		380,900.00
1801	4286	D	E					MAND				X		U			N	3		128,000.00
1801	4286	D	E					MAND				X		U			N	3		55,000.00
1801	4286	D	E					MAND				X		U			N	3		571,000.00
1801	4286	D	E					MAND				X		U			N	3		376,900.00
Sub-Total, 1801																				**-858,206.00**

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 10,913,181.96
1850, BA: Mand: Spending auth: Total																				========== 25,399,770.89
1850, BA: Mand: Spending auth: Total																				========== 46,767,528.86
1850, BA: Mand: Spending auth: Total																				========== 234,045,819.65
1850, BA: Mand: Spending auth: Total																				========== 234,999,979.41
1850, BA: Mand: Spending auth: Total																				========== 318,329,870.12
1850, BA: Mand: Spending auth: Total																				========== 393,845,875.34
1850, BA: Mand: Spending auth: Total																				========== 440,568,019.51
1850, BA: Mand: Spending auth: Total																				========== 520,819,744.17
1850, BA: Mand: Spending auth: Total																				========== 438,548,331.81
1850, BA: Mand: Spending auth: Total																				========== 147,552,571.73
1850, BA: Mand: Spending auth: Total																				========== 900,967,423.36
1850, BA: Mand: Spending auth: Total																				========== 2,631,530.02
1850, BA: Mand: Spending auth: Total																				========== 5,028,070.08

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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 6,418,082.98
1850, BA: Mand: Spending auth: Total																			========== 4,177,950.34
1850, BA: Mand: Spending auth: Total																			========== 7,591,551.90
1850, BA: Mand: Spending auth: Total																			========== 10,339,153.04
1850, BA: Mand: Spending auth: Total																			========== 17,983,642.74
1850, BA: Mand: Spending auth: Total																			========== 30,616,142.17
Sub-Total, 1850																			**3,797,544,240.08**
1900, Budget authority total (disc. and mand.)																			========== 10,913,181.96
1900, Budget authority total (disc. and mand.)																			========== 25,399,770.89
1900, Budget authority total (disc. and mand.)																			========== 46,767,528.86
1900, Budget authority total (disc. and mand.)																			========== 234,045,819.65
1900, Budget authority total (disc. and mand.)																			========== 234,999,979.41
1900, Budget authority total (disc. and mand.)																			========== 318,329,870.12
1900, Budget authority total (disc. and mand.)																			========== 393,845,875.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 440,568,019.51
1900, Budget authority total (disc. and mand.)																				========== 520,819,744.17
1900, Budget authority total (disc. and mand.)																				========== 438,548,331.81
1900, Budget authority total (disc. and mand.)																				========== 147,552,571.73
1900, Budget authority total (disc. and mand.)																				========== 900,967,423.36
1900, Budget authority total (disc. and mand.)																				========== 2,631,530.02
1900, Budget authority total (disc. and mand.)																				========== 5,028,070.08
1900, Budget authority total (disc. and mand.)																				========== 6,418,082.98
1900, Budget authority total (disc. and mand.)																				========== 4,177,950.34
1900, Budget authority total (disc. and mand.)																				========== 7,591,551.90
1900, Budget authority total (disc. and mand.)																				========== 10,339,153.04
1900, Budget authority total (disc. and mand.)																				========== 17,983,642.74
1900, Budget authority total (disc. and mand.)																				========== 30,616,142.17
Sub-Total, 1900																				**3,797,544,240.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 62,841,835.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 101,505,583.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 145,210,259.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 359,081,513.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 274,970,898.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 283,827,181.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 356,548,051.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 448,046,020.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 709,557,179.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,120,092,962.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 879,626,977.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 900,967,423.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,219,537.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,364,897.27

OFFICE OF MANAGEMENT AND BUDGET
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to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 33,363,593.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 25,405,413.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,303,182.11
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,206,823.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 68,947,632.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 93,844,284.89
Sub-Total, 1930																				**5,979,931,251.01**
1941	4450	C	E												U		N	3		68,567,116.89
1941	4450	C	E												U		N	3		31,898,998.74
1941	4450	C	E												U		N	3		81,730,088.00
1941	4450	C	E												U		N	3		69,675,039.60
1941	4450	C	E												U		N	3		766,268,333.61
1941	4450	C	E												U		N	3		616,274,469.19
1941	4450	C	E												U		N	3		281,109,142.75
1941	4450	C	E												U		N	3		108,945,159.46
1941	4450	C	E												U		N	3		46,265,063.12
1941	4450	C	E												U		N	3		144,961,470.74
1941	4450	C	E												U		N	3		90,450,558.67
1941	4450	C	E												U		N	3		9,916,224.93
1941	4450	C	E												U		N	3		660,953,528.50
1941	4450	C	E												U		N	3		29,625,639.48
1941	4450	C	E												U		N	3		29,420,635.74
1941	4450	C	E												U		N	3		18,298,163.05
1941	4450	C	E												U		N	3		24,107,502.18
1941	4450	C	E												U		N	3		15,595,921.05
1941	4450	C	E												U		N	3		64,912,339.89
1941	4450	C	E												U		N	3		46,934,684.55
Sub-Total, 1941																				**3,205,910,080.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U			N	3		1,532,193.45
3000	4901	C	B									X		U			N	3		5,671,118.63
3000	4901	C	B									X		U			N	3		1,191,332.20
3000	4901	C	B									X		U			N	3		1,921,138.37
3000	4901	C	B									X		U			N	3		2,165,993.09
3000	4901	C	B									X		U			N	3		7,990,381.14
3000	4901	C	B									X		U			N	3		25,801,708.21
3000	4901	C	B									X		U			N	3		4,543,480.12
3000	4901	C	B									X		U			N	3		856,273.04
3000	4901	C	B									X		U			N	3		1,127,051.55
3000	4901	C	B									X		U			N	3		1,513,811.88
3000	4901	C	B									X		U			N	3		28,406,675.53
3000	4901	C	B									X		U			N	3		44,075,887.28
3000	4901	C	B									X		U			N	3		5,119,791.41
3000	4901	C	B									X		U			N	3		31,218,176.08
3000	4901	C	B									X		U			N	3		25,617,022.48
3000	4901	C	B									X		U			N	3		37,959,704.13
3000	4901	C	B									X		U			N	3		1,080,398.01
3000	4901	C	B									X		U			N	3		42,115,305.74
Sub-Total, 3000																				**269,907,442.34**
3010	4286	D	B					MAND				X		U			N	3		-752,000.00
3010	4286	D	B					MAND				X		U			N	3		-1,338,123.00
3010	4286	D	B					MAND				X		U			N	3		-304,800.00
3010	4286	D	B					MAND				X		U			N	3		-724,100.00
3010	4286	D	B					MAND				X		U			N	3		-892,800.00
3010	4286	D	B					MAND				X		U			N	3		-56,900.00
3010	4286	D	B					MAND				X		U			N	3		-104,900.00
3010	4286	D	B					MAND				X		U			N	3		-109,189.00
3010	4286	D	B					MAND				X		U			N	3		-839,100.00
3010	4286	D	B					MAND				X		U			N	3		-550,400.00
3010	4286	D	B					MAND				X		U			N	3		-225,900.00
3010	4286	D	B					MAND				X		U			N	3		-211,400.00
3010	4286	D	B					MAND				X		U			N	3		-124,000.00
Sub-Total, 3010																				**-6,233,612.00**
3020, Obligated balance, start of year (net)																				========== 2,041,993.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																				========== 4,908,391.41
3020, Obligated balance, start of year (net)																				========== 7,764,481.14
3020, Obligated balance, start of year (net)																				========== 25,077,608.21
3020, Obligated balance, start of year (net)																				========== 24,865,022.48
3020, Obligated balance, start of year (net)																				========== 29,880,053.08
3020, Obligated balance, start of year (net)																				========== 37,409,304.13
3020, Obligated balance, start of year (net)																				========== 41,276,205.74
3020, Obligated balance, start of year (net)																				========== 43,183,087.28
3020, Obligated balance, start of year (net)																				========== 28,101,875.53
3020, Obligated balance, start of year (net)																				========== 1,080,398.01
3020, Obligated balance, start of year (net)																				========== 856,273.04
3020, Obligated balance, start of year (net)																				========== 1,082,143.20
3020, Obligated balance, start of year (net)																				========== 1,513,811.88
3020, Obligated balance, start of year (net)																				========== 1,022,151.55

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Obligated balance, start of year (net)																				========== 1,532,193.45
3020, Obligated balance, start of year (net)																				========== 1,921,138.37
3020, Obligated balance, start of year (net)																				========== 4,486,580.12
3020, Obligated balance, start of year (net)																				========== 5,671,118.63
Sub-Total, 3020																				**263,673,830.34**
3030	4901	C	B									X		U			N	3		-1,532,193.45
3030	4901	C	B									X		U			N	3		-5,671,118.63
3030	4901	C	B									X		U			N	3		-1,191,332.20
3030	4901	C	B									X		U			N	3		-1,921,138.37
3030	4901	C	B									X		U			N	3		-2,165,993.09
3030	4901	C	B									X		U			N	3		-7,990,381.14
3030	4901	C	B									X		U			N	3		-25,801,708.21
3030	4901	C	B									X		U			N	3		-4,543,480.12
3030	4901	C	B									X		U			N	3		-856,273.04
3030	4901	C	B									X		U			N	3		-1,127,051.55
3030	4901	C	B									X		U			N	3		-1,513,811.88
3030	4901	C	B									X		U			N	3		-28,406,675.53
3030	4901	C	B									X		U			N	3		-44,075,887.28
3030	4901	C	B									X		U			N	3		-5,119,791.41
3030	4901	C	B									X		U			N	3		-31,218,176.08
3030	4901	C	B									X		U			N	3		-25,617,022.48
3030	4901	C	B									X		U			N	3		-37,959,704.13
3030	4901	C	B									X		U			N	3		-1,080,398.01
3030	4901	C	B									X		U			N	3		-42,115,305.74
3030	4901	C	E									X		U			N	3		1,121,720.81
3030	4901	C	E									X		U			N	3		4,518,736.37
3030	4901	C	E									X		U			N	3		3,734,765.30
3030	4901	C	E									X		U			N	3		1,651,726.27
3030	4901	C	E									X		U			N	3		1,583,194.83
3030	4901	C	E									X		U			N	3		1,230,823.99
3030	4901	C	E									X		U			N	3		532,831.14
3030	4901	C	E									X		U			N	3		13,390,113.51
3030	4901	C	E									X		U			N	3		54,761,720.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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3030	4901	C	E									X			U		N	3		42,511,813.46
3030	4901	C	E									X			U		N	3		1,153,976.58
3030	4901	C	E									X			U		N	3		23,428,862.11
3030	4901	C	E									X			U		N	3		26,400,803.53
3030	4901	C	E									X			U		N	3		8,004,266.61
3030	4901	C	E									X			U		N	3		333,146.56
3030	4901	C	E									X			U		N	3		2,466,657.08
3030	4901	C	E									X			U		N	3		33,391,664.43
3030	4901	C	E									X			U		N	3		30,077,965.06
3030	4901	C	E									X			U		N	3		4,687,801.43
3030	4901	C	E									X			U		N	3		29,112,949.31
3030	4902	C	E					MAND				X			U		N		G	32,262,534.15
3030	4902	C	E					MAND				X			U		N		G	8,831,544.99
3030	4902	C	E					MAND				X			U		N		G	7,003,477.57
3030	4902	C	E					MAND				X			U		N		G	54,745,815.36
3030	4902	C	E					MAND				X			U		N		G	16,276,107.90
3030	4902	C	E					MAND				X			U		N		G	195,428,971.10
3030	4902	C	E					MAND				X			U		N		G	295,862,673.54
3030	4902	C	E					MAND				X			U		N		G	2,626,754.81
3030	4902	C	E					MAND				X			U		N		G	30,084,327.26
3030	4902	C	E					MAND				X			U		N		G	22,821,662.66
3030	4902	C	E					MAND				X			U		N		G	8,850,595.77
3030	4902	C	E					MAND				X			U		N		G	239,680,748.30
3030	4902	C	E					MAND				X			U		N		G	101,048,928.75
3030	4902	C	E					MAND				X			U		N		G	477,463,447.56
3030	4902	C	E					MAND				X			U		N		G	430,012,110.31
3030	4902	C	E					MAND				X			U		N		G	347,824,502.18
3030	4902	C	E					MAND				X			U		N		G	254,033,409.81
3030	4902	C	E					MAND				X			U		N		G	9,648,182.57
3030	4902	C	E					MAND				X			U		N		G	11,806,331.84
3030	4902	C	E					MAND				X			U		N		G	213,520,947.59
Sub-Total, 3030																				**2,774,021,170.87**
3040	4902	C	E					MAND				X			U		N		G	-54,745,815.36
3040	4902	C	E					MAND				X			U		N		G	-16,276,107.90
3040	4902	C	E					MAND				X			U		N		G	-195,428,971.10
3040	4902	C	E					MAND				X			U		N		G	-32,262,534.15
3040	4902	C	E					MAND				X			U		N		G	-30,084,327.26
3040	4902	C	E					MAND				X			U		N		G	-22,821,662.66
3040	4902	C	E					MAND				X			U		N		G	-8,850,595.77
3040	4902	C	E					MAND				X			U		N		G	-8,831,544.99
3040	4902	C	E					MAND				X			U		N		G	-7,003,477.57

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Treasury Account: Housing Guaranteed Loan Financing Account
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3040	4902	C	E					MAND				X		U		N		G	-477,463,447.56
3040	4902	C	E					MAND				X		U		N		G	-430,012,110.31
3040	4902	C	E					MAND				X		U		N		G	-347,824,502.18
3040	4902	C	E					MAND				X		U		N		G	-295,862,673.54
3040	4902	C	E					MAND				X		U		N		G	-2,626,754.81
3040	4902	C	E					MAND				X		U		N		G	-9,648,182.57
3040	4902	C	E					MAND				X		U		N		G	-11,806,331.84
3040	4902	C	E					MAND				X		U		N		G	-213,520,947.59
3040	4902	C	E					MAND				X		U		N		G	-239,680,748.30
3040	4902	C	E					MAND				X		U		N		G	-101,048,928.75
3040	4902	C	E					MAND				X		U		N		G	-254,033,409.81
Sub-Total, 3040																			**-2,759,833,074.02**
3050	4286	D	B					MAND				X		U		N	3		752,000.00
3050	4286	D	B					MAND				X		U		N	3		724,100.00
3050	4286	D	B					MAND				X		U		N	3		892,800.00
3050	4286	D	B					MAND				X		U		N	3		109,189.00
3050	4286	D	B					MAND				X		U		N	3		839,100.00
3050	4286	D	B					MAND				X		U		N	3		550,400.00
3050	4286	D	B					MAND				X		U		N	3		1,338,123.00
3050	4286	D	B					MAND				X		U		N	3		304,800.00
3050	4286	D	B					MAND				X		U		N	3		225,900.00
3050	4286	D	B					MAND				X		U		N	3		211,400.00
3050	4286	D	B					MAND				X		U		N	3		124,000.00
3050	4286	D	B					MAND				X		U		N	3		56,900.00
3050	4286	D	B					MAND				X		U		N	3		104,900.00
3050	4286	D	E					MAND				X		U		N	3		-137,000.00
3050	4286	D	E					MAND				X		U		N	3		-287,900.00
3050	4286	D	E					MAND				X		U		N	3		-649,800.00
3050	4286	D	E					MAND				X		U		N	3		-601,356.00
3050	4286	D	E					MAND				X		U		N	3		-506,800.00
3050	4286	D	E					MAND				X		U		N	3		-380,900.00
3050	4286	D	E					MAND				X		U		N	3		-281,100.00
3050	4286	D	E					MAND				X		U		N	3		-128,000.00
3050	4286	D	E					MAND				X		U		N	3		-55,000.00
3050	4286	D	E					MAND				X		U		N	3		-571,000.00
3050	4286	D	E					MAND				X		U		N	3		-376,900.00
3050	4286	D	E					MAND				X		U		N	3		-1,399,650.00
Sub-Total, 3050																			**858,206.00**
3090	4901	C	E											U		N	3		1,230,823.99
3090	4901	C	E											U		N	3		1,121,720.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	3		1,153,976.58
3090	4901	C	E												U		N	3		4,518,736.37
3090	4901	C	E												U		N	3		3,734,765.30
3090	4901	C	E												U		N	3		1,651,726.27
3090	4901	C	E												U		N	3		1,583,194.83
3090	4901	C	E												U		N	3		2,466,657.08
3090	4901	C	E												U		N	3		532,831.14
3090	4901	C	E												U		N	3		13,390,113.51
3090	4901	C	E												U		N	3		54,761,720.81
3090	4901	C	E												U		N	3		42,511,813.46
3090	4901	C	E												U		N	3		29,112,949.31
3090	4901	C	E												U		N	3		23,428,862.11
3090	4901	C	E												U		N	3		26,400,803.53
3090	4901	C	E												U		N	3		8,004,266.61
3090	4901	C	E												U		N	3		333,146.56
3090	4901	C	E												U		N	3		33,391,664.43
3090	4901	C	E												U		N	3		30,077,965.06
3090	4901	C	E												U		N	3		4,687,801.43
Sub-Total, 3090																				**284,095,539.19**
3091	4286	D	E					MAND							U		N	3		-380,900.00
3091	4286	D	E					MAND							U		N	3		-281,100.00
3091	4286	D	E					MAND							U		N	3		-137,000.00
3091	4286	D	E					MAND							U		N	3		-287,900.00
3091	4286	D	E					MAND							U		N	3		-376,900.00
3091	4286	D	E					MAND							U		N	3		-1,399,650.00
3091	4286	D	E					MAND							U		N	3		-649,800.00
3091	4286	D	E					MAND							U		N	3		-601,356.00
3091	4286	D	E					MAND							U		N	3		-506,800.00
3091	4286	D	E					MAND							U		N	3		-128,000.00
3091	4286	D	E					MAND							U		N	3		-55,000.00
3091	4286	D	E					MAND							U		N	3		-571,000.00
Sub-Total, 3091																				**-5,375,406.00**

3100, Obligated balance, end of year (net) ==========
2,411,657.08

3100, Obligated balance, end of year (net) ==========
4,559,801.43

3100, Obligated balance, end of year (net) ==========
7,716,366.61

OFFICE OF MANAGEMENT AND BUDGET
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3100, Obligated balance, end of year (net)																				========== 25,829,803.53
3100, Obligated balance, end of year (net)																				========== 23,147,762.11
3100, Obligated balance, end of year (net)																				========== 28,732,049.31
3100, Obligated balance, end of year (net)																				========== 29,571,165.06
3100, Obligated balance, end of year (net)																				========== 32,790,308.43
3100, Obligated balance, end of year (net)																				========== 41,862,013.46
3100, Obligated balance, end of year (net)																				========== 53,362,070.81
3100, Obligated balance, end of year (net)																				========== 13,013,213.51
3100, Obligated balance, end of year (net)																				========== 333,146.56
3100, Obligated balance, end of year (net)																				========== 532,831.14
3100, Obligated balance, end of year (net)																				========== 1,153,976.58
3100, Obligated balance, end of year (net)																				========== 1,121,720.81
3100, Obligated balance, end of year (net)																				========== 1,230,823.99
3100, Obligated balance, end of year (net)																				========== 1,583,194.83

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, end of year (net)																				========== 1,651,726.27
3100, Obligated balance, end of year (net)																				========== 3,734,765.30
3100, Obligated balance, end of year (net)																				========== 4,381,736.37
Sub-Total, 3100																				**278,720,133.19**

BA & O, Net

4090, Mand: Budget authority, gross	========== 10,913,181.96
4090, Mand: Budget authority, gross	========== 25,399,770.89
4090, Mand: Budget authority, gross	========== 46,767,528.86
4090, Mand: Budget authority, gross	========== 234,045,819.65
4090, Mand: Budget authority, gross	========== 234,999,979.41
4090, Mand: Budget authority, gross	========== 318,329,870.12
4090, Mand: Budget authority, gross	========== 393,845,875.34
4090, Mand: Budget authority, gross	========== 440,568,019.51
4090, Mand: Budget authority, gross	========== 520,819,744.17

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 438,548,331.81
4090, Mand: Budget authority, gross																				========== 147,552,571.73
4090, Mand: Budget authority, gross																				========== 900,967,423.36
4090, Mand: Budget authority, gross																				========== 2,631,530.02
4090, Mand: Budget authority, gross																				========== 5,028,070.08
4090, Mand: Budget authority, gross																				========== 6,418,082.98
4090, Mand: Budget authority, gross																				========== 4,177,950.34
4090, Mand: Budget authority, gross																				========== 7,591,551.90
4090, Mand: Budget authority, gross																				========== 10,339,153.04
4090, Mand: Budget authority, gross																				========== 17,983,642.74
4090, Mand: Budget authority, gross																				========== 30,616,142.17
Sub-Total, 4090																				**3,797,544,240.08**
4110	4902	C	E					MAND				X		U			N		G	195,428,971.10
4110	4902	C	E					MAND				X		U			N		G	32,262,534.15
4110	4902	C	E					MAND				X		U			N		G	8,850,595.77
4110	4902	C	E					MAND				X		U			N		G	8,831,544.99
4110	4902	C	E					MAND				X		U			N		G	7,003,477.57
4110	4902	C	E					MAND				X		U			N		G	54,745,815.36
4110	4902	C	E					MAND				X		U			N		G	16,276,107.90

OFFICE OF MANAGEMENT AND BUDGET
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4110	4902	C	E					MAND				X		U		N		G	347,824,502.18
4110	4902	C	E					MAND				X		U		N		G	295,862,673.54
4110	4902	C	E					MAND				X		U		N		G	2,626,754.81
4110	4902	C	E					MAND				X		U		N		G	30,084,327.26
4110	4902	C	E					MAND				X		U		N		G	22,821,662.66
4110	4902	C	E					MAND				X		U		N		G	213,520,947.59
4110	4902	C	E					MAND				X		U		N		G	239,680,748.30
4110	4902	C	E					MAND				X		U		N		G	101,048,928.75
4110	4902	C	E					MAND				X		U		N		G	477,463,447.56
4110	4902	C	E					MAND				X		U		N		G	430,012,110.31
4110	4902	C	E					MAND				X		U		N		G	254,033,409.81
4110	4902	C	E					MAND				X		U		N		G	9,648,182.57
4110	4902	C	E					MAND				X		U		N		G	11,806,331.84
Sub-Total, 4110																			**2,759,833,074.02**
4120	4271	D	E					MAND				X		U		N			-207,662,406.53
4120	4271	D	E					MAND				X		U		N			-207,081,904.66
4120	4271	D	E					MAND				X		U		N			-188,996,877.52
4120	4271	D	E					MAND				X		U		N			-251,204,140.22
4120	4271	D	E					MAND				X		U		N			-76,015,594.38
4120	4271	D	E					MAND				X		U		N			-6,219,403.07
4120	4271	D	E					MAND				X		U		N			-5,550,533.13
4120	4271	D	E					MAND				X		U		N			-2,018,838.84
4120	4271	D	E					MAND				X		U		N			-141,605,294.41
4120	4271	D	E					MAND				X		U		N			-93,742,895.88
4120	4271	D	E					MAND				X		U		N			-83,500,665.41
4120	4276	D	E					MAND				X		U		N			-1,171,670.14
4120	4276	D	E					MAND				X		U		N			-35,227,219.61
4120	4276	D	E					MAND				X		U		N			-31,047,841.52
4120	4276	D	E					MAND				X		U		N			-23,534,601.30
4120	4276	D	E					MAND				X		U		N			-5,911,002.64
4120	4276	D	E					MAND				X		U		N			-2,758,481.50
4120	4276	D	E					MAND				X		U		N			-1,166,805.00
4120	4276	D	E					MAND				X		U		N			-47,466,424.60
4120	4276	D	E					MAND				X		U		N			-253,532.10
4120	4276	D	E					MAND				X		U		N			-715,719.39
4120	4276	D	E					MAND				X		U		N			-178,030.00
4120	4276	D	E					MAND				X		U		N			-2,977,065.00
4120	4276	D	E					MAND				X		U		N			-23,791,717.25
4120	4276	D	E					MAND				X		U		N			-2,085,028.86
4120	4276	D	E					MAND				X		U		N			-2,273,567.74
4120	4276	D	E					MAND				X		U		N			-38,099,871.34

OFFICE OF MANAGEMENT AND BUDGET
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4120	4276	D	E					MAND				X		U			N			-392,300.92
4120	4276	D	E					MAND				X		U			N			-375,551.76
4120	4276	D	E					MAND				X		U			N			-35,900,353.74
Sub-Total, 4120																				**-1,518,925,338.46**
4122	4273	D	E					MAND				X		U			N	3	G	-19,295,992.56
4122	4273	D	E					MAND				X		U			N	3	G	-21,236,851.93
4122	4273	D	E					MAND				X		U			N	3	G	-20,478,431.06
4122	4273	D	E					MAND				X		U			N	3	G	-3,059,120.26
4122	4273	D	E					MAND				X		U			N	3	G	-5,039,170.33
4122	4273	D	E					MAND				X		U			N	3	G	-6,855,768.71
4122	4273	D	E					MAND				X		U			N	3	G	-4,541,834.22
4122	4273	D	E					MAND				X		U			N	3	G	-3,016,661.03
4122	4273	D	E					MAND				X		U			N	3	G	-4,401,934.55
4122	4273	D	E					MAND				X		U			N	3	G	-9,265,442.67
4122	4273	D	E					MAND				X		U			N	3	G	-6,675,460.60
4122	4273	D	E					MAND				X		U			N	3	G	-4,007,850.79
4122	4273	D	E					MAND				X		U			N	3	G	-747,425.50
4122	4273	D	E					MAND				X		U			N	3	G	-4,049,914.48
4122	4273	D	E					MAND				X		U			N	3	G	-2,114,233.22
4122	4273	D	E					MAND				X		U			N	3	G	-1,400,882.88
4122	4273	D	E					MAND				X		U			N	3	G	-1,663,014.98
4122	4273	D	E					MAND				X		U			N	3	G	-1,108,118.67
4122	4273	D	E					MAND				X		U			N	3	G	-14,017,446.08
4122	4273	D	E					MAND				X		U			N	3	G	-2,027,088.96
Sub-Total, 4122																				**-135,002,643.48**
4123	4261	D	E					MAND				X		U			N			-8,570.41
4123	4261	D	E					MAND				X		U			N			-4,674.03
4123	4261	D	E					MAND				X		U			N			-14,637.26
4123	4261	D	E					MAND				X		U			N			-33,266,392.23
4123	4261	D	E					MAND				X		U			N			-41,428.13
4123	4261	D	E					MAND				X		U			N			-12,051.93
4123	4261	D	E					MAND				X		U			N			-6,727.35
4123	4261	D	E					MAND				X		U			N			-6,386.16
4123	4261	D	E					MAND				X		U			N			-74,689.95
4123	4261	D	E					MAND				X		U			N			-881,280,957.11
4123	4263	D	E					MAND				X		U			N			-829.44
4123	4263	D	E					MAND				X		U			N			-5,131.62
4123	4263	D	E					MAND				X		U			N			-20,528.93
4123	4263	D	E					MAND				X		U			N			-6,439.08
4123	4263	D	E					MAND				X		U			N			-3,585.08

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4123	4263	D	E					MAND				X		U			N			-6,320.44
4123	4263	D	E					MAND				X		U			N			-4,677.08
4123	4263	D	E					MAND				X		U			N			-14,900.92
4123	4263	D	E					MAND				X		U			N			-10,078.44
4123	4263	D	E					MAND				X		U			N			-16,865.06
4123	4263	D	E					MAND				X		U			N			-10,849.34
4123	4263	D	E					MAND				X		U			N			-2,708.56
4123	4263	D	E					MAND				X		U			N			-506.54
4123	4263	D	E					MAND				X		U			N			-2,776.65
4123	4263	D	E					MAND				X		U			N			-291.39
4123	4263	D	E					MAND				X		U			N			-5,174.30
4123	4263	D	E					MAND				X		U			N			-1,331.09
4123	4264	D	E					MAND				X		U			N			-2,139.00
4123	4264	D	E					MAND				X		U			N			-16,275.00
4123	4264	D	E					MAND				X		U			N			-3,687.00
4123	4264	D	E					MAND				X		U			N			-1,200.00
4123	4264	D	E					MAND				X		U			N			-1,700.00
4123	4264	D	E					MAND				X		U			N			-2,400.00
4123	4264	D	E					MAND				X		U			N			-4,400.00
4123	4264	D	E					MAND				X		U			N			-15,890.00
4123	4264	D	E					MAND				X		U			N			-14,750.00
4123	4264	D	E					MAND				X		U			N			-8,000.00
4123	4264	D	E					MAND				X		U			N			-3,672.00
4123	4265	D	E					MAND				X		U			N			-5,168,490.00
4123	4265	D	E					MAND				X		U			N			-12,705,644.20
4123	4265	D	E					MAND				X		U			N			-186,307,877.68
4123	4265	D	E					MAND				X		U			N			-162,939,135.58
4123	4265	D	E					MAND				X		U			N			-142,574,853.00
4123	4265	D	E					MAND				X		U			N			-112,791,571.73
4123	4265	D	E					MAND				X		U			N			-4,499,004.81
4123	4265	D	E					MAND				X		U			N			-18,796,281.87
4123	4265	D	E					MAND				X		U			N			-13,581,699.12
4123	4265	D	E					MAND				X		U			N			-173,301,378.88
4123	4265	D	E					MAND				X		U			N			-1,705,783.03
4123	4265	D	E					MAND				X		U			N			-3,310,644.35
4123	4265	D	E					MAND				X		U			N			-208,279,793.18
4123	4265	D	E					MAND				X		U			N			-120,252,768.19
4123	4265	D	E					MAND				X		U			N			-5,033,570.30
4123	4265	D	E					MAND				X		U			N			-30,017,283.39
4123	4265	D	E					MAND				X		U			N			-18,222,140.88
4123	4265	D	E					MAND				X		U			N			-2,506,203.00
4123	4265	D	E					MAND				X		U			N			-6,794,426.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND				X		U			N			-0.02
4123	4266	D	E					MAND				X		U			N			-212.70
4123	4266	D	E					MAND				X		U			N			-0.02
4123	4266	D	E					MAND				X		U			N			-0.10
4123	4266	D	E					MAND				X		U			N			-90,319.44
4123	4266	D	E					MAND				X		U			N			-18,016.70
4123	4266	D	E					MAND				X		U			N			-4,892.43
4123	4266	D	E					MAND				X		U			N			-14,959.46
4123	4266	D	E					MAND				X		U			N			-11.10
4123	4266	D	E					MAND				X		U			N			-385,299.39
4123	4266	D	E					MAND				X		U			N			-90,991.99
4123	4266	D	E					MAND				X		U			N			-27,543.52
4123	4266	D	E					MAND				X		U			N			-19,726.04
4123	4266	D	E					MAND				X		U			N			-17,401.71
4123	4266	D	E					MAND				X		U			N			-4.00
4123	4266	C	E					MAND				X		U			N			5,324.73
4123	4266	D	E					MAND				X		U			N			-97,028.88
4123	4266	D	E					MAND				X		U			N			-4,288.94
4123	4266	D	E					MAND				X		U			N			-16,920.73
Sub-Total, 4123																				**-2,144,474,464.14**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-10,982,181.96

4130, Mand: Offsets against gross BA and outlays (total) ==========
-25,483,170.89

4130, Mand: Offsets against gross BA and outlays (total) ==========
-46,705,528.86

4130, Mand: Offsets against gross BA and outlays (total) ==========
-234,198,919.65

4130, Mand: Offsets against gross BA and outlays (total) ==========
-235,470,879.41

4130, Mand: Offsets against gross BA and outlays (total) ==========
-319,287,093.12

4130, Mand: Offsets against gross BA and outlays (total) ==========
-393,889,475.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -440,805,763.51
4130, Mand: Offsets against gross BA and outlays (total)																				========== -521,062,744.17
4130, Mand: Offsets against gross BA and outlays (total)																				========== -437,453,481.81
4130, Mand: Offsets against gross BA and outlays (total)																				========== -147,175,671.73
4130, Mand: Offsets against gross BA and outlays (total)																				========== -900,967,423.36
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,631,530.02
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,137,259.08
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,418,082.98
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,282,850.34
4130, Mand: Offsets against gross BA and outlays (total)																				========== -7,591,551.90
4130, Mand: Offsets against gross BA and outlays (total)																				========== -10,339,153.04
4130, Mand: Offsets against gross BA and outlays (total)																				========== -18,040,542.74
4130, Mand: Offsets against gross BA and outlays (total)																				========== -30,479,142.17
Sub-Total, 4130																				**-3,798,402,446.08**
4140	4286	D	B					MAND				X		U			N	3		752,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4286	D	B					MAND				X		U		N	3		550,400.00
4140	4286	D	B					MAND				X		U		N	3		1,338,123.00
4140	4286	D	B					MAND				X		U		N	3		304,800.00
4140	4286	D	B					MAND				X		U		N	3		724,100.00
4140	4286	D	B					MAND				X		U		N	3		892,800.00
4140	4286	D	B					MAND				X		U		N	3		124,000.00
4140	4286	D	B					MAND				X		U		N	3		56,900.00
4140	4286	D	B					MAND				X		U		N	3		104,900.00
4140	4286	D	B					MAND				X		U		N	3		109,189.00
4140	4286	D	B					MAND				X		U		N	3		839,100.00
4140	4286	D	B					MAND				X		U		N	3		225,900.00
4140	4286	D	B					MAND				X		U		N	3		211,400.00
4140	4286	D	E					MAND				X		U		N	3		-380,900.00
4140	4286	D	E					MAND				X		U		N	3		-281,100.00
4140	4286	D	E					MAND				X		U		N	3		-137,000.00
4140	4286	D	E					MAND				X		U		N	3		-287,900.00
4140	4286	D	E					MAND				X		U		N	3		-376,900.00
4140	4286	D	E					MAND				X		U		N	3		-1,399,650.00
4140	4286	D	E					MAND				X		U		N	3		-649,800.00
4140	4286	D	E					MAND				X		U		N	3		-601,356.00
4140	4286	D	E					MAND				X		U		N	3		-506,800.00
4140	4286	D	E					MAND				X		U		N	3		-128,000.00
4140	4286	D	E					MAND				X		U		N	3		-55,000.00
4140	4286	D	E					MAND				X		U		N	3		-571,000.00
	Sub-Total, 4140																		**858,206.00**

4150, Mand: Additional offsets against BA only (total) ========
69,000.00

4150, Mand: Additional offsets against BA only (total) ========
83,400.00

4150, Mand: Additional offsets against BA only (total) ==========
-62,000.00

4150, Mand: Additional offsets against BA only (total) ==========
153,100.00

4150, Mand: Additional offsets against BA only (total) ==========
470,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 957,223.00
4150, Mand: Additional offsets against BA only (total)																				========= 43,600.00
4150, Mand: Additional offsets against BA only (total)																				========== 237,744.00
4150, Mand: Additional offsets against BA only (total)																				========== 243,000.00
4150, Mand: Additional offsets against BA only (total)																				========== -1,094,850.00
4150, Mand: Additional offsets against BA only (total)																				========== -376,900.00
4150, Mand: Additional offsets against BA only (total)																				========== 109,189.00
4150, Mand: Additional offsets against BA only (total)																				========== 104,900.00
4150, Mand: Additional offsets against BA only (total)																				========= 56,900.00
4150, Mand: Additional offsets against BA only (total)																				========== -137,000.00
Sub-Total, 4150																				**858,206.00**
4170, Mand: Outlays, net																				========== 5,293,925.94
4170, Mand: Outlays, net																				========== 6,779,363.26
4170, Mand: Outlays, net																				========== 8,040,286.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -20,677,972.06
4170, Mand: Outlays, net																				========== -40,041,908.31
4170, Mand: Outlays, net																				========== -65,253,683.31
4170, Mand: Outlays, net																				========== -98,026,801.80
4170, Mand: Outlays, net																				========== -92,981,261.33
4170, Mand: Outlays, net																				========== -91,050,633.86
4170, Mand: Outlays, net																				========== 40,009,965.75
4170, Mand: Outlays, net																				========== -46,126,742.98
4170, Mand: Outlays, net																				========== -661,286,675.06
4170, Mand: Outlays, net																				======= -4,775.21
4170, Mand: Outlays, net																				========== 6,669,072.76
4170, Mand: Outlays, net																				========== 3,230,099.59
4170, Mand: Outlays, net																				========== 2,720,627.23
4170, Mand: Outlays, net																				========== 1,239,993.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -1,488,557.27
4170, Mand: Outlays, net																				========== 4,781,119.92
4170, Mand: Outlays, net																				========== -394,814.91
Sub-Total, 4170																				**-1,038,569,372.06**
4190, Outlays, net (disc. and mand.)																				========== 5,293,925.94
4190, Outlays, net (disc. and mand.)																				========== 6,779,363.26
4190, Outlays, net (disc. and mand.)																				========== 8,040,286.50
4190, Outlays, net (disc. and mand.)																				========== -20,677,972.06
4190, Outlays, net (disc. and mand.)																				========== -40,041,908.31
4190, Outlays, net (disc. and mand.)																				========== -65,253,683.31
4190, Outlays, net (disc. and mand.)																				========== -98,026,801.80
4190, Outlays, net (disc. and mand.)																				========== -92,981,261.33
4190, Outlays, net (disc. and mand.)																				========== -91,050,633.86
4190, Outlays, net (disc. and mand.)																				========== 40,009,965.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -46,126,742.98
4190, Outlays, net (disc. and mand.)																				========== -661,286,675.06
4190, Outlays, net (disc. and mand.)																				======= -4,775.21
4190, Outlays, net (disc. and mand.)																				========== 6,669,072.76
4190, Outlays, net (disc. and mand.)																				========== 3,230,099.59
4190, Outlays, net (disc. and mand.)																				========== 2,720,627.23
4190, Outlays, net (disc. and mand.)																				========== 1,239,993.09
4190, Outlays, net (disc. and mand.)																				========== -1,488,557.27
4190, Outlays, net (disc. and mand.)																				========== 4,781,119.92
4190, Outlays, net (disc. and mand.)																				========== -394,814.91
Sub-Total, 4190																				**-1,038,569,372.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,988,502,654.15

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,213,481,430.10

1050, Unob Bal: Unobligated balance (total) ========== 2,213,481,430.10

1400, BA: Mand: Borrowing authority 212,062,506.00

1421, BA: Mand: Borrowing authority applied repay debt -212,062,506.00

1800, BA: Mand: Spending auth: Collected 4,024,000,680.28

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -858,206.00

1850, BA: Mand: Spending auth: Total ========== 4,023,142,474.28

1900, Budget authority total (disc. and mand.) ========== 4,023,142,474.28

1930, Total budgetary resources avail (disc. and mand.) ========== 6,236,623,904.38

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,248,121,250.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	269,272,639.82
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,233,612.00
3020, Obligated balance, start of year (net)	========== 263,039,027.82
3030, Ob Bal: Obligations incurred: Unexpired accounts	2,988,502,654.15
3040, Ob Bal: Outlays (gross)	-2,973,679,754.78
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	858,206.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	284,095,539.19
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,375,406.00
3100, Obligated balance, end of year (net)	========== 278,720,133.19

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,023,142,474.28
4110, Mand: Total outlays, gross	2,973,679,754.78
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,555,236,450.84
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-137,832,702.24
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,330,931,527.20
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,024,000,680.28
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	858,206.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 858,206.00
4170, Mand: Outlays, net																				========== -1,050,320,925.50
4190, Outlays, net (disc. and mand.)																				========== -1,050,320,925.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-2,364,084.59
0900	4901	C	E									X			U		N	3		2,725,452.24
0900	4902	C	E					MAND	NEW			X			U		N		N	2,047,545.33
0900	4902	C	E					MAND	BAL			X			U		N		N	4,527,368.23
	Sub-Total, 0900																			**6,936,281.21**
Budgetary Resources																				
1000	4201	D	B												U		N	3		4,527,368.23
1000	4901	C	B									X			U		N	3		-2,364,084.59
	Sub-Total, 1000																			**2,163,283.64**
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,163,283.64
1800	4262	D	E					MAND				X			U		N			2,666,045.63
1800	4263	D	E					MAND				X			U		N			4,766,535.52
1800	4265	D	E					MAND				X			U		N			4,178,061.51
1800	4266	D	E					MAND				X			U		N			3,047,235.33
1800	4273	D	E					MAND				X			U		N	3	N	800.98
1800	4276	D	E					MAND				X			U		N			490,062.20
1800	4277	D	E					MAND				X			U		N			254,348.25
	Sub-Total, 1800																			**15,403,089.42**
1820	4151	C	E	S				MAND				X			U		N			-9,492,021.46
1850, BA: Mand: Spending auth: Total																				==========
																				5,911,067.96
1900, Budget authority total (disc. and mand.)																				==========
																				5,911,067.96
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				8,074,351.60
1941	4450	C	E												U		N	3		1,138,070.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		2,364,084.59
3020, Obligated balance, start of year (net)																			========== 2,364,084.59
3030	4901	C	B									X		U		N	3		-2,364,084.59
3030	4901	C	E									X		U		N	3		2,725,452.24
3030	4902	C	E					MAND	BAL			X		U		N		N	4,527,368.23
3030	4902	C	E					MAND	NEW			X		U		N		N	2,047,545.33
Sub-Total, 3030																			**6,936,281.21**
3040	4902	C	E					MAND	NEW			X		U		N		N	-2,047,545.33
3040	4902	C	E					MAND	BAL			X		U		N		N	-4,527,368.23
Sub-Total, 3040																			**-6,574,913.56**
3090	4901	C	E											U		N	3		2,725,452.24
3100, Obligated balance, end of year (net)																			========== 2,725,452.24

BA & O, Net

4090, Mand: Budget authority, gross																			========== 5,911,067.96
4100	4902	C	E					MAND	NEW			X		U		N		N	2,047,545.33
4101	4902	C	E					MAND	BAL			X		U		N		N	4,527,368.23
4110	4902	C	E					MAND	NEW			X		U		N		N	2,047,545.33
4110	4902	C	E					MAND	BAL			X		U		N		N	4,527,368.23
Sub-Total, 4110																			**6,574,913.56**
4120	4276	D	E					MAND				X		U		N			-490,062.20
4120	4277	D	E					MAND				X		U		N			-254,348.25
Sub-Total, 4120																			**-744,410.45**
4121	4273	D	E					MAND				X		U		N	3	N	-800.98
4123	4262	D	E					MAND				X		U		N			-2,666,045.63
4123	4263	D	E					MAND				X		U		N			-4,766,535.52
4123	4265	D	E					MAND				X		U		N			-4,178,061.51
4123	4266	D	E					MAND				X		U		N			-3,047,235.33
Sub-Total, 4123																			**-14,657,877.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -15,403,089.42
4160, Mand: Budget authority, net																				========== -9,492,021.46
4170, Mand: Outlays, net																				========== -8,828,175.86
4180, Budget authority, net (disc. and mand.)																				========== -9,492,021.46
4190, Outlays, net (disc. and mand.)																				========== -8,828,175.86

Memo Entries

5010	1620	D		B			X					X			U			N		139,876,474.00
5011	1620	D		E			X								U			N		139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	D	E					MAND	BAL			X			U		N		N	-2,163,283.64
0900	4902	C	E					MAND	NEW			X			U		N		N	2,163,283.64
Sub-Total, 0900																				**0.00**

Change in Obl Bal

3030	4902	C	E					MAND	NEW			X			U		N		N	2,163,283.64
3030	4902	D	E					MAND	BAL			X			U		N		N	-2,163,283.64
Sub-Total, 3030																				**0.00**
3040	4902	C	E					MAND	NEW			X			U		N		N	-2,163,283.64
3040	4902	D	E					MAND	BAL			X			U		N		N	2,163,283.64
Sub-Total, 3040																				**0.00**

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N		N	2,163,283.64
4101	4902	D	E					MAND	BAL			X			U		N		N	-2,163,283.64
4110	4902	C	E					MAND	NEW			X			U		N		N	2,163,283.64
4110	4902	D	E					MAND	BAL			X			U		N		N	-2,163,283.64
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,936,281.21

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,163,283.64

1050, Unob Bal: Unobligated balance (total) ========== 2,163,283.64

1800, BA: Mand: Spending auth: Collected 15,403,089.42

1820, BA: Mand: Spending auth: Cap trans to general fund -9,492,021.46

1850, BA: Mand: Spending auth: Total ========== 5,911,067.96

1900, Budget authority total (disc. and mand.) ========== 5,911,067.96

1930, Total budgetary resources avail (disc. and mand.) ========== 8,074,351.60

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,138,070.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,364,084.59
3020, Obligated balance, start of year (net)	========== 2,364,084.59
3030, Ob Bal: Obligations incurred: Unexpired accounts	6,936,281.21
3040, Ob Bal: Outlays (gross)	-6,574,913.56
3090, Ob Bal: EOY: Unpaid obligations (gross)	2,725,452.24
3100, Obligated balance, end of year (net)	========== 2,725,452.24

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,911,067.96
4100, Mand: Outlays from new authority	4,210,828.97
4101, Mand: Outlays from balances	2,364,084.59
4110, Mand: Total outlays, gross	6,574,913.56
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-744,410.45
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-800.98
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,657,877.99
4130, Mand: Offsets against gross BA and outlays (total)	========== -15,403,089.42
4160, Mand: Budget authority, net	========== -9,492,021.46
4170, Mand: Outlays, net	========== -8,828,175.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -9,492,021.46
4190, Outlays, net (disc. and mand.)																				========== -8,828,175.86

Memo Entries

5010, Memo: Invest, SOY: nonFed securities: Market val	139,876,474.00
5011, Memo: Invest, EOY: nonFed securities: Market val	139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1114 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X		U			Y		N	548,634.60
Budgetary Resources																				
1100	4115	D	E	P				DISC				X		U			Y	1		28,942.00
1100	4117	D	E	P				DISC				X		U			Y	1		328,058.00
Sub-Total, 1100																				**357,000.00**
1130	4392	C	E	P				DISC				X		U			Y			-714.00
1160, BA: Disc: Appropriation (total)																				========== 356,286.00
1200	4118	D	E					MAND				X		U			Y	1		194,482.00
1260, BA: Mand: Appropriations (total)																				========== 194,482.00
1900, Budget authority total (disc. and mand.)																				========== 550,768.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 550,768.00
1940	4610	C	E		A									U			Y	1		-2,133.40
Change in Obl Bal																				
3030	4902	C	E					DISC				X		U			Y		N	548,634.60
3040	4902	C	E					DISC				X		U			Y		N	-548,634.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1114 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 356,286.00
4010	4902	C	E					DISC				X		U			Y		N	548,634.60
4020, Disc: Total outlays, gross																				========== 548,634.60
4070, Disc: Budget authority, net																				========== 356,286.00
4080, Disc: Outlays, net																				========== 548,634.60
4090, Mand: Budget authority, gross																				========== 194,482.00
4160, Mand: Budget authority, net																				========== 194,482.00
4180, Budget authority, net (disc. and mand.)																				========== 550,768.00
4190, Outlays, net (disc. and mand.)																				========== 548,634.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1114 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4391	C	E					DISC				X			U		Y	1		-2,126.00
1160, BA: Disc: Appropriation (total)																				======= -2,126.00
1900, Budget authority total (disc. and mand.)																				======= -2,126.00
1930, Total budgetary resources avail (disc. and mand.)																				======= -2,126.00
1940	4610	D	E	A											U		Y	1		2,126.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				======= -2,126.00
4070, Disc: Budget authority, net																				======= -2,126.00
4180, Budget authority, net (disc. and mand.)																				======= -2,126.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	2,255,982.14
0900	4902	C	E					MAND	NEW			X			U		N		N	2,251,890.48
Sub-Total, 0900																				**4,507,872.62**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,255,982.14
1050, Unob Bal: Unobligated balance (total)																				========== 2,255,982.14
1200	4118	D	E					MAND				X			U		N	1		4,507,873.00
1260, BA: Mand: Appropriations (total)																				========== 4,507,873.00
1900, Budget authority total (disc. and mand.)																				========== 4,507,873.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,763,855.14
1941	4450	C	E												U		N	1		2,255,982.52
Change in Obl Bal																				
3030	4902	C	E					MAND	BAL			X			U		N		N	2,255,982.14
3030	4902	C	E					MAND	NEW			X			U		N		N	2,251,890.48
Sub-Total, 3030																				**4,507,872.62**
3040	4902	C	E					MAND	BAL			X			U		N		N	-2,255,982.14
3040	4902	C	E					MAND	NEW			X			U		N		N	-2,251,890.48
Sub-Total, 3040																				**-4,507,872.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,507,873.00
4100	4902	C	E					MAND	NEW			X			U		N		N	2,251,890.48
4101	4902	C	E					MAND	BAL			X			U		N		N	2,255,982.14
4110	4902	C	E					MAND	BAL			X			U		N		N	2,255,982.14
4110	4902	C	E					MAND	NEW			X			U		N		N	2,251,890.48
Sub-Total, 4110																				**4,507,872.62**
4160, Mand: Budget authority, net																				========== 4,507,873.00
4170, Mand: Outlays, net																				========== 4,507,872.62
4180, Budget authority, net (disc. and mand.)																				========== 4,507,873.00
4190, Outlays, net (disc. and mand.)																				========== 4,507,872.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1120 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	662,671.00
Budgetary Resources																				
1200	4117	D	E	P				MAND				X		U			Y	1		664,000.00
1230	4392	C	E	P				MAND				X		U			Y			-1,328.00
1260, BA: Mand: Appropriations (total)																				========== 662,672.00
1900, Budget authority total (disc. and mand.)																				========== 662,672.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 662,672.00
1940	4610	C	E		A									U			Y	1		-1.00
Change in Obl Bal																				
3030	4902	C	E					MAND				X		U			Y		N	662,671.00
3040	4902	C	E					MAND				X		U			Y		N	-662,671.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 662,672.00
4100	4902	C	E					MAND				X		U			Y		N	662,671.00
4110	4902	C	E					MAND				X		U			Y		N	662,671.00
4160, Mand: Budget authority, net																				========== 662,672.00
4170, Mand: Outlays, net																				========== 662,671.00
4180, Budget authority, net (disc. and mand.)																				========== 662,672.00
4190, Outlays, net (disc. and mand.)																				========== 662,671.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1120 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1120 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					DISC				X		U		Y		N	662,671.00
0900	4902	D	E					MAND				X		U		Y		N	-662,671.00
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1100	4117	D	E	P				DISC				X		U		Y	1		664,000.00
1130	4392	C	E	P				DISC				X		U		Y			-1,328.00
1160, BA: Disc: Appropriation (total)																			==========
																			662,672.00
1200	4117	C	E	P				MAND				X		U		Y	1		-664,000.00
1230	4392	D	E	P				MAND				X		U		Y			1,328.00
1260, BA: Mand: Appropriations (total)																			==========
																			-662,672.00
Change in Obl Bal																			
3030	4902	D	E					MAND				X		U		Y		N	-662,671.00
3030	4902	C	E					DISC				X		U		Y		N	662,671.00
Sub-Total, 3030																			**0.00**
3040	4902	D	E					MAND				X		U		Y		N	662,671.00
3040	4902	C	E					DISC				X		U		Y		N	-662,671.00
Sub-Total, 3040																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /11-1120 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 662,672.00
4010	4902	C	E					DISC				X			U		Y		N	662,671.00
4020, Disc: Total outlays, gross																				========== 662,671.00
4070, Disc: Budget authority, net																				========== 662,672.00
4080, Disc: Outlays, net																				========== 662,671.00
4090, Mand: Budget authority, gross																				========== -662,672.00
4100	4902	D	E					MAND				X			U		Y		N	-662,671.00
4110	4902	D	E					MAND				X			U		Y		N	-662,671.00
4160, Mand: Budget authority, net																				========== -662,672.00
4170, Mand: Outlays, net																				========== -662,671.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations

548,634.60

0900, Total new obligations

5,170,543.62

Sub-Total, 0900 **5,719,178.22**

Budgetary Resources

1000, Unob Bal: Brought forward, October 1

2,255,982.14

1050, Unob Bal: Unobligated balance (total) ==========

2,255,982.14

1100, BA: Disc: Appropriation

354,874.00

1100, BA: Disc: Appropriation

664,000.00

Sub-Total, 1100 **1,018,874.00**

1130, BA: Disc: Appropriations permanently reduced

-714.00

1130, BA: Disc: Appropriations permanently reduced

-1,328.00

Sub-Total, 1130 **-2,042.00**

1160, BA: Disc: Appropriation (total) ==========

354,160.00

1160, BA: Disc: Appropriation (total) ==========

662,672.00

Sub-Total, 1160 **1,016,832.00**

1200, BA: Mand: Appropriation

194,482.00

1200, BA: Mand: Appropriation

4,507,873.00

Sub-Total, 1200 **4,702,355.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 194,482.00
1260, BA: Mand: Appropriations (total)																				========== 4,507,873.00
Sub-Total, 1260																				**4,702,355.00**
1900, Budget authority total (disc. and mand.)																				========== 548,642.00
1900, Budget authority total (disc. and mand.)																				========== 5,170,545.00
Sub-Total, 1900																				**5,719,187.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 548,642.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,426,527.14
Sub-Total, 1930																				**7,975,169.14**
1940, Unob Bal: Memo: Unob bal expiring																				-7.40
1940, Unob Bal: Memo: Unob bal expiring																				-1.00
Sub-Total, 1940																				**-8.40**
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,255,982.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3030, Ob Bal: Obligations incurred: Unexpired accounts	548,634.60
3030, Ob Bal: Obligations incurred: Unexpired accounts	5,170,543.62
Sub-Total, 3030	**5,719,178.22**
3040, Ob Bal: Outlays (gross)	-548,634.60
3040, Ob Bal: Outlays (gross)	-5,170,543.62
Sub-Total, 3040	**-5,719,178.22**

BA & O, Net

4000, Disc: Budget authority, gross	========== 354,160.00
4000, Disc: Budget authority, gross	========== 662,672.00
Sub-Total, 4000	**1,016,832.00**
4010, Disc: Outlays from new authority	548,634.60
4010, Disc: Outlays from new authority	662,671.00
Sub-Total, 4010	**1,211,305.60**
4020, Disc: Total outlays, gross	========== 548,634.60
4020, Disc: Total outlays, gross	========== 662,671.00
Sub-Total, 4020	**1,211,305.60**
4070, Disc: Budget authority, net	========== 354,160.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 662,672.00
Sub-Total, 4070																				**1,016,832.00**
4080, Disc: Outlays, net																				========== 548,634.60
4080, Disc: Outlays, net																				========== 662,671.00
Sub-Total, 4080																				**1,211,305.60**
4090, Mand: Budget authority, gross																				========== 194,482.00
4090, Mand: Budget authority, gross																				========== 4,507,873.00
Sub-Total, 4090																				**4,702,355.00**
4100, Mand: Outlays from new authority																				2,251,890.48
4101, Mand: Outlays from balances																				2,255,982.14
4110, Mand: Total outlays, gross																				4,507,872.62
4160, Mand: Budget authority, net																				========== 194,482.00
4160, Mand: Budget authority, net																				========== 4,507,873.00
Sub-Total, 4160																				**4,702,355.00**
4170, Mand: Outlays, net																				========== 4,507,872.62
4180, Budget authority, net (disc. and mand.)																				========== 548,642.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 5,170,545.00
Sub-Total, 4180																				**5,719,187.00**
4190, Outlays, net (disc. and mand.)																				========== 548,634.60
4190, Outlays, net (disc. and mand.)																				========== 5,170,543.62
Sub-Total, 4190																				**5,719,178.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-66,946.00
0900	4801	C	B									X			U		N	3		-55,582.20
0900	4801	C	B									X			U		N	3		-918,150.00
0900	4801	C	E									X			U		N	3		984,155.60
0900	4801	C	E									X			U		N	3		55,582.20
0900	4901	D	B									X			U		N	3		4,137.65
0900	4901	C	B									X			U		N	3		-481,006.79
0900	4901	C	B									X			U		N	3		-7,947.95
0900	4901	C	B									X			U		N	3		-16.48
0900	4901	C	E									X			U		N	3		134,353.24
0900	4901	C	E									X			U		N	3		90.19
0900	4901	C	E									X			U		N	3		450.13
0900	4901	D	E									X			U		N	3		-1,840.43
0900	4901	C	E									X			U		N	3		445.00
0900	4902	C	E					MAND				X			U		N		D	403,028.55
0900	4902	C	E					MAND				X			U		N		D	26,056.89
0900	4902	C	E					MAND				X			U		N		D	407,946.19
0900	4902	C	E					MAND				X			U		N		D	189,465.24
0900	4902	C	E					MAND				X			U		N		D	447,668.06
0900	4902	C	E					MAND				X			U		N		D	2,328,189.02
0900	4902	C	E					MAND				X			U		N		D	2,414,106.36
0900	4902	C	E					MAND				X			U		N		D	2,645.51
0900	4902	C	E					MAND				X			U		N		D	311,271.11
0900	4902	C	E					MAND				X			U		N		D	26,357.66
0900	4902	C	E					MAND				X			U		N		D	116,226.55
0900	4902	C	E					MAND				X			U		N		D	538,954.07
0900	4902	C	E					MAND				X			U		N		D	8,668,317.26
0900	4902	C	E					MAND				X			U		N		D	24,450.91
0900	4902	C	E					MAND				X			U		N		D	90,191.24
0900	4902	C	E					MAND				X			U		N		D	30,068.08
0900	4902	C	E					MAND				X			U		N		D	75,040.95
Sub-Total, 0900																				**15,747,707.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		1,834,995.93
1000	4201	C	B												U		N	3		-38,754.31
1000	4201	C	B												U		N	3		-284.36
1000	4201	D	B												U		N	3		57,988.85
1000	4201	C	B												U		N	3		-169,905.50
1000	4201	C	B												U		N	3		-30,342.34
1000	4201	D	B												U		N	3		2,615.99
1000	4201	D	B												U		N	3		18,471.88
1000	4201	C	B												U		N	3		-83,066.43
1000	4201	C	B												U		N	3		-27,516.86
1000	4201	D	B												U		N	3		2,517,142.43
1000	4201	C	B												U		N	3		-0.12
1000	4201	C	B												U		N	3		-5,101.65
1000	4201	D	B												U		N	3		86,649.02
1000	4201	C	B												U		N	3		-1,995,317.14
1000	4201	D	B												U		N	3		1,210,902.06
1000	4201	C	B												U		N	3		-34,473.34
1000	4801	C	B									X			U		N	3		-66,946.00
1000	4801	C	B									X			U		N	3		-55,582.20
1000	4801	C	B									X			U		N	3		-918,150.00
1000	4901	D	B									X			U		N	3		4,137.65
1000	4901	C	B									X			U		N	3		-481,006.79
1000	4901	C	B									X			U		N	3		-7,947.95
1000	4901	C	B									X			U		N	3		-16.48
Sub-Total, 1000																				**1,818,492.34**

1050, Unob Bal: Unobligated balance (total) ==========
-169,905.50

1050, Unob Bal: Unobligated balance (total) =========
57,988.85

1050, Unob Bal: Unobligated balance (total) ==========
-34,473.34

1050, Unob Bal: Unobligated balance (total) ==========
-1,995,317.14

1050, Unob Bal: Unobligated balance (total) ==========
-37,110.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== -83,066.43
1050, Unob Bal: Unobligated balance (total)																				========== 1,834,979.45
1050, Unob Bal: Unobligated balance (total)																				========== -38,754.31
1050, Unob Bal: Unobligated balance (total)																				========== 1,136,008.11
1050, Unob Bal: Unobligated balance (total)																				========== -23,379.21
1050, Unob Bal: Unobligated balance (total)																				========== 1,117,985.64
1050, Unob Bal: Unobligated balance (total)																				========== -0.12
1050, Unob Bal: Unobligated balance (total)																				======= -5,101.65
1050, Unob Bal: Unobligated balance (total)																				========= 86,649.02
1050, Unob Bal: Unobligated balance (total)																				======== 2,615.99
1050, Unob Bal: Unobligated balance (total)																				======== -284.36
1050, Unob Bal: Unobligated balance (total)																				========== -30,342.34
Sub-Total, 1050																				**1,818,492.34**
1400	4141	D	E				T	MAND				X		U			N			30,897,114.00
1400	4143	C	E				T	MAND				X		U			N			-14,824,392.35
Sub-Total, 1400																				**16,072,721.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1421	4146	C	E	B				MAND				X			U		N	3	D	-131,470.05
1421	4146	C	E	B			F	MAND				X			U		N	3	D	-10,855.44
1421	4146	C	E	B				MAND				X			U		N	3	D	-32,199.96
1421	4146	C	E	B				MAND				X			U		N	3	D	-28,521.86
1421	4146	C	E	B				MAND				X			U		N	3	D	-38,707.39
1421	4146	C	E	B				MAND				X			U		N	3	D	-21,282.46
1421	4146	C	E	B				MAND				X			U		N	3	D	-38,637.20
1421	4146	C	E	B				MAND				X			U		N	3	D	-229,478.59
1421	4146	C	E	B				MAND				X			U		N	3	D	-93,315.72
1421	4146	C	E	B				MAND				X			U		N	3	D	-4,569,230.02
1421	4146	C	E	B				MAND				X			U		N	3	D	-29,874.44
1421	4146	C	E	B				MAND				X			U		N	3	D	-27,060.35
1421	4146	C	E	B				MAND				X			U		N	3	D	-43,747.54
1421	4146	C	E	B				MAND				X			U		N	3	D	-86,236.70
Sub-Total, 1421																				**-5,380,617.72**

1440, BA: Mand: Borrowing authority (total) ==========
-38,707.39

1440, BA: Mand: Borrowing authority (total) ==========
-21,282.46

1440, BA: Mand: Borrowing authority (total) ==========
-38,637.20

1440, BA: Mand: Borrowing authority (total) ==========
-131,470.05

1440, BA: Mand: Borrowing authority (total) ==========
-10,855.44

1440, BA: Mand: Borrowing authority (total) ==========
-86,236.70

1440, BA: Mand: Borrowing authority (total) ==========
-229,478.59

1440, BA: Mand: Borrowing authority (total) ==========
-93,315.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1440, BA: Mand: Borrowing authority (total)																				========== -4,569,230.02
1440, BA: Mand: Borrowing authority (total)																				========== 16,072,721.65
1440, BA: Mand: Borrowing authority (total)																				========== -29,874.44
1440, BA: Mand: Borrowing authority (total)																				========== -27,060.35
1440, BA: Mand: Borrowing authority (total)																				========== -43,747.54
1440, BA: Mand: Borrowing authority (total)																				========== -32,199.96
1440, BA: Mand: Borrowing authority (total)																				========== -28,521.86
Sub-Total, 1440																				**10,692,103.93**
1800	4261	D	E					MAND				X			U		N			4,288.45
1800	4261	D	E					MAND				X			U		N			18,461.00
1800	4262	D	E					MAND				X			U		N			5,920.37
1800	4262	D	E					MAND				X			U		N			856,211.71
1800	4262	D	E					MAND				X			U		N			186,608.43
1800	4262	D	E					MAND				X			U		N			40,721.78
1800	4262	D	E					MAND				X			U		N			97,435.21
1800	4262	D	E					MAND				X			U		N			170,008.71
1800	4262	D	E					MAND				X			U		N			50,058.75
1800	4262	D	E					MAND				X			U		N			7,091.55
1800	4262	D	E					MAND				X			U		N			29,677.23
1800	4262	D	E					MAND				X			U		N			44,152.41
1800	4262	D	E					MAND				X			U		N			1,051.77
1800	4262	D	E					MAND				X			U		N			11,243.21
1800	4262	D	E					MAND				X			U		N			573,605.97
1800	4262	D	E					MAND				X			U		N			6,855.48
1800	4262	D	E					MAND				X			U		N			2,814.07
1800	4262	D	E					MAND				X			U		N			9,556.92
1800	4262	D	E					MAND				X			U		N			34,512.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4263	D	E					MAND				X			U		N			755,765.41
1800	4263	D	E					MAND				X			U		N			86,972.99
1800	4263	D	E					MAND				X			U		N			16,193.30
1800	4263	D	E					MAND				X			U		N			34,018.23
1800	4263	D	E					MAND				X			U		N			73,854.67
1800	4263	D	E					MAND				X			U		N			70,426.14
1800	4263	D	E					MAND				X			U		N			682,606.64
1800	4263	D	E					MAND				X			U		N			46,325.40
1800	4263	D	E					MAND				X			U		N			26,928.96
1800	4263	D	E					MAND				X			U		N			5,346.27
1800	4263	D	E					MAND				X			U		N			9,768.97
1800	4263	D	E					MAND				X			U		N			88,943.95
1800	4263	D	E					MAND				X			U		N			196,460.27
1800	4263	D	E					MAND				X			U		N			89,191.71
1800	4263	D	E					MAND				X			U		N			10,218.17
1800	4263	D	E					MAND				X			U		N			12,922.08
1800	4263	D	E					MAND				X			U		N			127,261.69
1800	4266	D	E					MAND				X			U		N			969.98
1800	4266	D	E					MAND				X			U		N			1,125.38
1800	4266	D	E					MAND				X			U		N			1,064.40
1800	4266	D	E					MAND				X			U		N			184.42
1800	4266	D	E					MAND				X			U		N			691.32
1800	4266	D	E					MAND				X			U		N			3,585.24
1800	4266	D	E					MAND				X			U		N			1,900.42
1800	4266	D	E					MAND				X			U		N			214.12
1800	4266	D	E					MAND				X			U		N			939.20
1800	4266	D	E					MAND				X			U		N			362.64
1800	4266	D	E					MAND				X			U		N			19.88
1800	4266	D	E					MAND				X			U		N			1,290.23
1800	4266	D	E					MAND				X			U		N			6.45
1800	4266	D	E					MAND				X			U		N			131.00
1800	4266	D	E					MAND				X			U		N			485.46
1800	4271	D	E					MAND				X			U		N			16,875.92
1800	4271	D	E					MAND				X			U		N			17,927.69
1800	4271	D	E					MAND				X			U		N			2,606.17
1800	4271	D	E					MAND				X			U		N			21,889.51
1800	4271	D	E					MAND				X			U		N			443,787.49
1800	4271	D	E					MAND				X			U		N			3,957,673.43
1800	4271	D	E					MAND				X			U		N			47,112.41
1800	4273	C	E					MAND				X			U		N	3	D	-7,356.89
1800	4273	D	E					MAND				X			U		N	3	D	3,921.48
1800	4273	C	E					MAND				X			U		N	3	D	-21,239.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4273	D	E					MAND				X		U		N	3	D	33,794.62
1800	4273	D	E					MAND				X		U		N	3	D	19,773.41
1800	4273	C	E					MAND				X		U		N	3	D	-1,984.04
1800	4273	C	E					MAND				X		U		N	3	D	-799.96
1800	4273	D	E					MAND				X		U		N	3	D	2,437.69
1800	4273	D	E					MAND				X		U		N	3	D	7,332.15
1800	4273	D	E					MAND				X		U		N	3	D	201,247.49
1800	4273	D	E					MAND				X		U		N	3	D	2,577.50
1800	4273	D	E					MAND				X		U		N	3	D	3,691.16
1800	4273	D	E					MAND				X		U		N	3	D	4,434.65
1800	4273	D	E					MAND				X		U		N	3	D	992,119.71
1800	4273	D	E					MAND				X		U		N	3	D	4,365.00
1800	4273	D	E					MAND				X		U		N	3	D	4,733.52
1800	4273	D	E					MAND				X		U		N	3	D	3,461.59
Sub-Total, 1800																			**10,256,833.46**

1850, BA: Mand: Spending auth: Total ========= 26,544.78

1850, BA: Mand: Spending auth: Total ========= 19,531.22

1850, BA: Mand: Spending auth: Total ========== 166,000.65

1850, BA: Mand: Spending auth: Total ========== 360,082.07

1850, BA: Mand: Spending auth: Total ========== 229,222.89

1850, BA: Mand: Spending auth: Total ========== 111,638.19

1850, BA: Mand: Spending auth: Total ========== 259,604.44

1850, BA: Mand: Spending auth: Total ========== 507,320.47

1850, BA: Mand: Spending auth: Total ========== 153,107.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 1,594,323.25
1850, BA: Mand: Spending auth: Total																			========== 5,435,494.95
1850, BA: Mand: Spending auth: Total																			========== 1,117,900.46
1850, BA: Mand: Spending auth: Total																			========= 49,929.85
1850, BA: Mand: Spending auth: Total																			========= 55,194.78
1850, BA: Mand: Spending auth: Total																			========= 91,862.57
1850, BA: Mand: Spending auth: Total																			========= 12,525.34
1850, BA: Mand: Spending auth: Total																			========= 66,550.43
Sub-Total, 1850																			**10,256,833.46**
1900, Budget authority total (disc. and mand.)																			========== -12,162.61
1900, Budget authority total (disc. and mand.)																			========= 19,531.22
1900, Budget authority total (disc. and mand.)																			========== 144,718.19
1900, Budget authority total (disc. and mand.)																			========== 321,444.87
1900, Budget authority total (disc. and mand.)																			========= 97,752.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 100,782.75
1900,	**Budget authority total (disc. and mand.)**																			========== 173,367.74
1900,	**Budget authority total (disc. and mand.)**																			========== 277,841.88
1900,	**Budget authority total (disc. and mand.)**																			========== 153,107.12
1900,	**Budget authority total (disc. and mand.)**																			========== 1,501,007.53
1900,	**Budget authority total (disc. and mand.)**																			========== 866,264.93
1900,	**Budget authority total (disc. and mand.)**																			========== 17,190,622.11
1900,	**Budget authority total (disc. and mand.)**																			========= 20,055.41
1900,	**Budget authority total (disc. and mand.)**																			========= 28,134.43
1900,	**Budget authority total (disc. and mand.)**																			========= 48,115.03
1900,	**Budget authority total (disc. and mand.)**																			========== -19,674.62
1900,	**Budget authority total (disc. and mand.)**																			========= 38,028.57
	Sub-Total, 1900																			**20,948,937.39**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== -182,068.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========= 77,520.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 110,244.85
1930, Total budgetary resources avail (disc. and mand.)																				========== -1,673,872.27
1930, Total budgetary resources avail (disc. and mand.)																				========= 60,642.52
1930, Total budgetary resources avail (disc. and mand.)																				========= 17,716.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,008,347.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 239,087.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,289,115.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,477,628.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,984,250.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,190,622.11
1930, Total budgetary resources avail (disc. and mand.)																				========== -0.12
1930, Total budgetary resources avail (disc. and mand.)																				========= 14,953.76
1930, Total budgetary resources avail (disc. and mand.)																				========== 114,783.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========= 50,731.02
1930, Total budgetary resources avail (disc. and mand.)																				========== -19,958.98
1930, Total budgetary resources avail (disc. and mand.)																				======== 7,686.23
Sub-Total, 1930																				**22,767,429.73**
1941	4450	D	E												U		N	3		-208,125.00
1941	4450	C	E												U		N	3		49,177.33
1941	4450	C	E												U		N	3		916,341.12
1941	4450	D	E												U		N	3		-5,981.70
1941	4450	C	E												U		N	3		51,162.41
1941	4450	D	E												U		N	3		-0.12
1941	4450	D	E												U		N	3		-390,229.87
1941	4450	C	E												U		N	3		1,605,335.12
1941	4450	C	E												U		N	3		24,592.21
1941	4450	C	E												U		N	3		20,662.94
1941	4450	D	E												U		N	3		-94,999.93
1941	4450	C	E												U		N	3		5,040.72
1941	4450	D	E												U		N	3		-2,213,276.47
1941	4450	C	E												U		N	3		7,403,796.01
1941	4450	D	E												U		N	3		-854,788.54
1941	4450	C	E												U		N	3		969,301.00
1941	4450	D	E												U		N	3		-248,788.16
1941	4450	D	E												U		N	3		-9,497.15
Sub-Total, 1941																				**7,019,721.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	3		66,946.00
3000	4801	C	B									X		U			N	3		55,582.20
3000	4801	C	B									X		U			N	3		918,150.00
3000	4901	C	B									X		U			N	3		16.48
3000	4901	D	B									X		U			N	3		-4,137.65
3000	4901	C	B									X		U			N	3		481,006.79
3000	4901	C	B									X		U			N	3		7,947.95
	Sub-Total, 3000																			**1,525,511.77**
3020, Obligated balance, start of year (net)																				========= 55,582.20
3020, Obligated balance, start of year (net)																				====== 16.48
3020, Obligated balance, start of year (net)																				========= 74,893.95
3020, Obligated balance, start of year (net)																				======= -4,137.65
3020, Obligated balance, start of year (net)																				========== 1,399,156.79
	Sub-Total, 3020																			**1,525,511.77**
3030	4801	C	B									X		U			N	3		-918,150.00
3030	4801	C	B									X		U			N	3		-66,946.00
3030	4801	C	B									X		U			N	3		-55,582.20
3030	4801	C	E									X		U			N	3		984,155.60
3030	4801	C	E									X		U			N	3		55,582.20
3030	4901	C	B									X		U			N	3		-16.48
3030	4901	D	B									X		U			N	3		4,137.65
3030	4901	C	B									X		U			N	3		-481,006.79
3030	4901	C	B									X		U			N	3		-7,947.95
3030	4901	C	E									X		U			N	3		134,353.24
3030	4901	C	E									X		U			N	3		90.19
3030	4901	C	E									X		U			N	3		450.13
3030	4901	D	E									X		U			N	3		-1,840.43
3030	4901	C	E									X		U			N	3		445.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4902	C	E					MAND				X		U			N		D	447,668.06
3030	4902	C	E					MAND				X		U			N		D	2,328,189.02
3030	4902	C	E					MAND				X		U			N		D	2,414,106.36
3030	4902	C	E					MAND				X		U			N		D	403,028.55
3030	4902	C	E					MAND				X		U			N		D	26,056.89
3030	4902	C	E					MAND				X		U			N		D	26,357.66
3030	4902	C	E					MAND				X		U			N		D	116,226.55
3030	4902	C	E					MAND				X		U			N		D	538,954.07
3030	4902	C	E					MAND				X		U			N		D	407,946.19
3030	4902	C	E					MAND				X		U			N		D	189,465.24
3030	4902	C	E					MAND				X		U			N		D	90,191.24
3030	4902	C	E					MAND				X		U			N		D	30,068.08
3030	4902	C	E					MAND				X		U			N		D	75,040.95
3030	4902	C	E					MAND				X		U			N		D	2,645.51
3030	4902	C	E					MAND				X		U			N		D	311,271.11
3030	4902	C	E					MAND				X		U			N		D	8,668,317.26
3030	4902	C	E					MAND				X		U			N		D	24,450.91
Sub-Total, 3030																				**15,747,707.81**
3040	4902	C	E					MAND				X		U			N		D	-2,414,106.36
3040	4902	C	E					MAND				X		U			N		D	-403,028.55
3040	4902	C	E					MAND				X		U			N		D	-26,056.89
3040	4902	C	E					MAND				X		U			N		D	-538,954.07
3040	4902	C	E					MAND				X		U			N		D	-407,946.19
3040	4902	C	E					MAND				X		U			N		D	-189,465.24
3040	4902	C	E					MAND				X		U			N		D	-447,668.06
3040	4902	C	E					MAND				X		U			N		D	-2,328,189.02
3040	4902	C	E					MAND				X		U			N		D	-75,040.95
3040	4902	C	E					MAND				X		U			N		D	-2,645.51
3040	4902	C	E					MAND				X		U			N		D	-311,271.11
3040	4902	C	E					MAND				X		U			N		D	-26,357.66
3040	4902	C	E					MAND				X		U			N		D	-116,226.55
3040	4902	C	E					MAND				X		U			N		D	-8,668,317.26
3040	4902	C	E					MAND				X		U			N		D	-24,450.91
3040	4902	C	E					MAND				X		U			N		D	-90,191.24
3040	4902	C	E					MAND				X		U			N		D	-30,068.08
Sub-Total, 3040																				**-16,099,983.65**
3090	4801	C	E											U			N	3		984,155.60
3090	4801	C	E											U			N	3		55,582.20
3090	4901	C	E											U			N	3		445.00
3090	4901	C	E											U			N	3		134,353.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	3		90.19
3090	4901	C	E												U		N	3		450.13
3090	4901	D	E												U		N	3		-1,840.43
	Sub-Total, 3090																			**1,173,235.93**

3100, Obligated balance, end of year (net) ======
450.13

3100, Obligated balance, end of year (net) =========
53,741.77

3100, Obligated balance, end of year (net) ======
445.00

3100, Obligated balance, end of year (net) ======
90.19

3100, Obligated balance, end of year (net) ==========
1,118,508.84

Sub-Total, 3100 **1,173,235.93**

BA & O, Net

4090, Mand: Budget authority, gross ==========
-12,162.61

4090, Mand: Budget authority, gross =========
19,531.22

4090, Mand: Budget authority, gross ==========
144,718.19

4090, Mand: Budget authority, gross ==========
321,444.87

4090, Mand: Budget authority, gross =========
97,752.84

4090, Mand: Budget authority, gross ==========
100,782.75

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 173,367.74
4090, Mand: Budget authority, gross																				========== 277,841.88
4090, Mand: Budget authority, gross																				========== 153,107.12
4090, Mand: Budget authority, gross																				========== 1,501,007.53
4090, Mand: Budget authority, gross																				========== 866,264.93
4090, Mand: Budget authority, gross																				========== 17,190,622.11
4090, Mand: Budget authority, gross																				========= 20,055.41
4090, Mand: Budget authority, gross																				========= 28,134.43
4090, Mand: Budget authority, gross																				========= 48,115.03
4090, Mand: Budget authority, gross																				========== -19,674.62
4090, Mand: Budget authority, gross																				========= 38,028.57
Sub-Total, 4090																				**20,948,937.39**
4110	4902	C	E					MAND				X		U			N		D	26,056.89
4110	4902	C	E					MAND				X		U			N		D	189,465.24
4110	4902	C	E					MAND				X		U			N		D	447,668.06
4110	4902	C	E					MAND				X		U			N		D	2,328,189.02
4110	4902	C	E					MAND				X		U			N		D	2,414,106.36
4110	4902	C	E					MAND				X		U			N		D	403,028.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		U			N		D	311,271.11
4110	4902	C	E					MAND				X		U			N		D	26,357.66
4110	4902	C	E					MAND				X		U			N		D	116,226.55
4110	4902	C	E					MAND				X		U			N		D	538,954.07
4110	4902	C	E					MAND				X		U			N		D	407,946.19
4110	4902	C	E					MAND				X		U			N		D	24,450.91
4110	4902	C	E					MAND				X		U			N		D	90,191.24
4110	4902	C	E					MAND				X		U			N		D	30,068.08
4110	4902	C	E					MAND				X		U			N		D	75,040.95
4110	4902	C	E					MAND				X		U			N		D	2,645.51
4110	4902	C	E					MAND				X		U			N		D	8,668,317.26
Sub-Total, 4110																				**16,099,983.65**
4120	4271	D	E					MAND				X		U			N			-2,606.17
4120	4271	D	E					MAND				X		U			N			-21,889.51
4120	4271	D	E					MAND				X		U			N			-443,787.49
4120	4271	D	E					MAND				X		U			N			-3,957,673.43
4120	4271	D	E					MAND				X		U			N			-47,112.41
4120	4271	D	E					MAND				X		U			N			-16,875.92
4120	4271	D	E					MAND				X		U			N			-17,927.69
Sub-Total, 4120																				**-4,507,872.62**
4122	4273	D	E					MAND				X		U			N	3	D	-3,921.48
4122	4273	C	E					MAND				X		U			N	3	D	21,239.11
4122	4273	D	E					MAND				X		U			N	3	D	-19,773.41
4122	4273	C	E					MAND				X		U			N	3	D	1,984.04
4122	4273	C	E					MAND				X		U			N	3	D	799.96
4122	4273	D	E					MAND				X		U			N	3	D	-2,437.69
4122	4273	C	E					MAND				X		U			N	3	D	7,356.89
4122	4273	D	E					MAND				X		U			N	3	D	-201,247.49
4122	4273	D	E					MAND				X		U			N	3	D	-2,577.50
4122	4273	D	E					MAND				X		U			N	3	D	-3,691.16
4122	4273	D	E					MAND				X		U			N	3	D	-4,434.65
4122	4273	D	E					MAND				X		U			N	3	D	-33,794.62
4122	4273	D	E					MAND				X		U			N	3	D	-992,119.71
4122	4273	D	E					MAND				X		U			N	3	D	-4,365.00
4122	4273	D	E					MAND				X		U			N	3	D	-4,733.52
4122	4273	D	E					MAND				X		U			N	3	D	-3,461.59
4122	4273	D	E					MAND				X		U			N	3	D	-7,332.15
Sub-Total, 4122																				**-1,252,509.97**
4123	4261	D	E					MAND				X		U			N			-18,461.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
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Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4261	D	E					MAND				X		U			N			-4,288.45
4123	4262	D	E					MAND				X		U			N			-34,512.86
4123	4262	D	E					MAND				X		U			N			-573,605.97
4123	4262	D	E					MAND				X		U			N			-6,855.48
4123	4262	D	E					MAND				X		U			N			-170,008.71
4123	4262	D	E					MAND				X		U			N			-50,058.75
4123	4262	D	E					MAND				X		U			N			-5,920.37
4123	4262	D	E					MAND				X		U			N			-856,211.71
4123	4262	D	E					MAND				X		U			N			-1,051.77
4123	4262	D	E					MAND				X		U			N			-11,243.21
4123	4262	D	E					MAND				X		U			N			-186,608.43
4123	4262	D	E					MAND				X		U			N			-40,721.78
4123	4262	D	E					MAND				X		U			N			-97,435.21
4123	4262	D	E					MAND				X		U			N			-2,814.07
4123	4262	D	E					MAND				X		U			N			-9,556.92
4123	4262	D	E					MAND				X		U			N			-7,091.55
4123	4262	D	E					MAND				X		U			N			-29,677.23
4123	4262	D	E					MAND				X		U			N			-44,152.41
4123	4263	D	E					MAND				X		U			N			-682,606.64
4123	4263	D	E					MAND				X		U			N			-755,765.41
4123	4263	D	E					MAND				X		U			N			-86,972.99
4123	4263	D	E					MAND				X		U			N			-16,193.30
4123	4263	D	E					MAND				X		U			N			-9,768.97
4123	4263	D	E					MAND				X		U			N			-88,943.95
4123	4263	D	E					MAND				X		U			N			-34,018.23
4123	4263	D	E					MAND				X		U			N			-73,854.67
4123	4263	D	E					MAND				X		U			N			-70,426.14
4123	4263	D	E					MAND				X		U			N			-12,922.08
4123	4263	D	E					MAND				X		U			N			-46,325.40
4123	4263	D	E					MAND				X		U			N			-26,928.96
4123	4263	D	E					MAND				X		U			N			-5,346.27
4123	4263	D	E					MAND				X		U			N			-127,261.69
4123	4263	D	E					MAND				X		U			N			-196,460.27
4123	4263	D	E					MAND				X		U			N			-89,191.71
4123	4263	D	E					MAND				X		U			N			-10,218.17
4123	4266	D	E					MAND				X		U			N			-969.98
4123	4266	D	E					MAND				X		U			N			-1,125.38
4123	4266	D	E					MAND				X		U			N			-3,585.24
4123	4266	D	E					MAND				X		U			N			-1,900.42
4123	4266	D	E					MAND				X		U			N			-19.88
4123	4266	D	E					MAND				X		U			N			-1,290.23
4123	4266	D	E					MAND				X		U			N			-1,064.40

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
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Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND				X		U		N			-184.42
4123	4266	D	E					MAND				X		U		N			-691.32
4123	4266	D	E					MAND				X		U		N			-131.00
4123	4266	D	E					MAND				X		U		N			-485.46
4123	4266	D	E					MAND				X		U		N			-214.12
4123	4266	D	E					MAND				X		U		N			-939.20
4123	4266	D	E					MAND				X		U		N			-362.64
4123	4266	D	E					MAND				X		U		N			-6.45
Sub-Total, 4123																			**-4,496,450.87**

4130, Mand: Offsets against gross BA and outlays (total) ========== -26,544.78

4130, Mand: Offsets against gross BA and outlays (total) ========== -19,531.22

4130, Mand: Offsets against gross BA and outlays (total) ========== -166,000.65

4130, Mand: Offsets against gross BA and outlays (total) ========== -360,082.07

4130, Mand: Offsets against gross BA and outlays (total) ========== -229,222.89

4130, Mand: Offsets against gross BA and outlays (total) ========== -111,638.19

4130, Mand: Offsets against gross BA and outlays (total) ========== -259,604.44

4130, Mand: Offsets against gross BA and outlays (total) ========== -507,320.47

4130, Mand: Offsets against gross BA and outlays (total) ========== -153,107.12

4130, Mand: Offsets against gross BA and outlays (total) ========== -1,594,323.25

4130, Mand: Offsets against gross BA and outlays (total) ========== -5,435,494.95

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4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,117,900.46
4130, Mand: Offsets against gross BA and outlays (total)																				========== -49,929.85
4130, Mand: Offsets against gross BA and outlays (total)																				========== -55,194.78
4130, Mand: Offsets against gross BA and outlays (total)																				========== -91,862.57
4130, Mand: Offsets against gross BA and outlays (total)																				========== -12,525.34
4130, Mand: Offsets against gross BA and outlays (total)																				========== -66,550.43
Sub-Total, 4130																				**-10,256,833.46**
4160, Mand: Budget authority, net																				========== -38,707.39
4160, Mand: Budget authority, net																				========== -21,282.46
4160, Mand: Budget authority, net																				========== -38,637.20
4160, Mand: Budget authority, net																				========== -131,470.05
4160, Mand: Budget authority, net																				========== -10,855.44
4160, Mand: Budget authority, net																				========== -86,236.70
4160, Mand: Budget authority, net																				========== -229,478.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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4160, Mand: Budget authority, net																				========== -93,315.72
4160, Mand: Budget authority, net																				========== -4,569,230.02
4160, Mand: Budget authority, net																				========== 16,072,721.65
4160, Mand: Budget authority, net																				========== -29,874.44
4160, Mand: Budget authority, net																				========== -27,060.35
4160, Mand: Budget authority, net																				========== -43,747.54
4160, Mand: Budget authority, net																				========== -32,199.96
4160, Mand: Budget authority, net																				========== -28,521.86
Sub-Total, 4160																				**10,692,103.93**
4170, Mand: Outlays, net																				========== -487.89
4170, Mand: Outlays, net																				======== 6,826.44
4170, Mand: Outlays, net																				========== -49,774.10
4170, Mand: Outlays, net																				========== 178,872.00
4170, Mand: Outlays, net																				========= 82,048.22

OFFICE OF MANAGEMENT AND BUDGET
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4170, Mand: Outlays, net																				========== 296,308.00
4170, Mand: Outlays, net																				========== 143,424.11
4170, Mand: Outlays, net																				========== -317,855.23
4170, Mand: Outlays, net																				========== 294,560.94
4170, Mand: Outlays, net																				========== 733,865.77
4170, Mand: Outlays, net																				========== -3,021,388.59
4170, Mand: Outlays, net																				========== 7,550,416.80
4170, Mand: Outlays, net																				========== -25,478.94
4170, Mand: Outlays, net																				========= 34,996.46
4170, Mand: Outlays, net																				========== -61,794.49
4170, Mand: Outlays, net																				========= 62,515.61
4170, Mand: Outlays, net																				========== -63,904.92
Sub-Total, 4170																				**5,843,150.19**
4180, Budget authority, net (disc. and mand.)																				========== -38,707.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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4180, Budget authority, net (disc. and mand.)																				========== -21,282.46
4180, Budget authority, net (disc. and mand.)																				========== -38,637.20
4180, Budget authority, net (disc. and mand.)																				========== -131,470.05
4180, Budget authority, net (disc. and mand.)																				========== -10,855.44
4180, Budget authority, net (disc. and mand.)																				========== -86,236.70
4180, Budget authority, net (disc. and mand.)																				========== -229,478.59
4180, Budget authority, net (disc. and mand.)																				========== -93,315.72
4180, Budget authority, net (disc. and mand.)																				========== -4,569,230.02
4180, Budget authority, net (disc. and mand.)																				========== 16,072,721.65
4180, Budget authority, net (disc. and mand.)																				========== -29,874.44
4180, Budget authority, net (disc. and mand.)																				========== -27,060.35
4180, Budget authority, net (disc. and mand.)																				========== -43,747.54
4180, Budget authority, net (disc. and mand.)																				========== -32,199.96
4180, Budget authority, net (disc. and mand.)																				========== -28,521.86

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	Sub-Total, 4180																		**10,692,103.93**
4190, Outlays, net (disc. and mand.)																			========== -487.89
4190, Outlays, net (disc. and mand.)																			======== 6,826.44
4190, Outlays, net (disc. and mand.)																			========== -49,774.10
4190, Outlays, net (disc. and mand.)																			========== 178,872.00
4190, Outlays, net (disc. and mand.)																			========= 82,048.22
4190, Outlays, net (disc. and mand.)																			========== 296,308.00
4190, Outlays, net (disc. and mand.)																			========== 143,424.11
4190, Outlays, net (disc. and mand.)																			========== -317,855.23
4190, Outlays, net (disc. and mand.)																			========== 294,560.94
4190, Outlays, net (disc. and mand.)																			========== 733,865.77
4190, Outlays, net (disc. and mand.)																			========== -3,021,388.59
4190, Outlays, net (disc. and mand.)																			========== 7,550,416.80
4190, Outlays, net (disc. and mand.)																			========== -25,478.94

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4190, Outlays, net (disc. and mand.)																				========= 34,996.46
4190, Outlays, net (disc. and mand.)																				========== -61,794.49
4190, Outlays, net (disc. and mand.)																				========= 62,515.61
4190, Outlays, net (disc. and mand.)																				========== -63,904.92
Sub-Total, 4190																				**5,843,150.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 15,747,707.81

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,818,492.34

1050, Unob Bal: Unobligated balance (total) 1,818,492.34

1400, BA: Mand: Borrowing authority 16,072,721.65

1421, BA: Mand: Borrowing authority applied repay debt -5,380,617.72

1440, BA: Mand: Borrowing authority (total) 10,692,103.93

1800, BA: Mand: Spending auth: Collected 10,256,833.46

1850, BA: Mand: Spending auth: Total 10,256,833.46

1900, Budget authority total (disc. and mand.) 20,948,937.39

1930, Total budgetary resources avail (disc. and mand.) 22,767,429.73

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,019,721.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,525,511.77
3020, Obligated balance, start of year (net)	========== 1,525,511.77
3030, Ob Bal: Obligations incurred: Unexpired accounts	15,747,707.81
3040, Ob Bal: Outlays (gross)	-16,099,983.65
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,173,235.93
3100, Obligated balance, end of year (net)	========== 1,173,235.93

BA & O, Net

4090, Mand: Budget authority, gross	========== 20,948,937.39
4110, Mand: Total outlays, gross	16,099,983.65
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,507,872.62
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-1,252,509.97
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,496,450.87
4130, Mand: Offsets against gross BA and outlays (total)	========== -10,256,833.46
4160, Mand: Budget authority, net	========== 10,692,103.93
4170, Mand: Outlays, net	========== 5,843,150.19
4180, Budget authority, net (disc. and mand.)	========== 10,692,103.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 5,843,150.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-59,152.06
0900	4901	C	E									X			U		N	3		48,197.20
0900	4902	C	E					MAND				X			U		N		D	564,615.59
Sub-Total, 0900																				**553,660.73**

Budgetary Resources

1000	4201	D	B												U		N	3		4,905,790.86
1000	4901	C	B									X			U		N	3		-59,152.06
Sub-Total, 1000																				**4,846,638.80**
1050, Unob Bal: Unobligated balance (total)																				========== 4,846,638.80
1236	4146	C	E	P				MAND				X			U		N	3	D	-37,368.59
1260, BA: Mand: Appropriations (total)																				========== -37,368.59
1800	4261	D	E					MAND				X			U		N			5,956.53
1800	4262	D	E					MAND				X			U		N			40,241.96
1800	4263	D	E					MAND				X			U		N			245,847.80
1800	4273	D	E					MAND				X			U		N	3	D	216,414.24
Sub-Total, 1800																				**508,460.53**
1850, BA: Mand: Spending auth: Total																				========== 508,460.53
1900, Budget authority total (disc. and mand.)																				========== 471,091.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,317,730.74
1941	4450	C	E												U		N	3		4,764,070.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		59,152.06
3020, Obligated balance, start of year (net)																				========= 59,152.06
3030	4901	C	B									X			U		N	3		-59,152.06
3030	4901	C	E									X			U		N	3		48,197.20
3030	4902	C	E					MAND				X			U		N		D	564,615.59
Sub-Total, 3030																				**553,660.73**
3040	4902	C	E					MAND				X			U		N		D	-564,615.59
3090	4901	C	E												U		N	3		48,197.20
3100, Obligated balance, end of year (net)																				========= 48,197.20

BA & O, Net

4090, Mand: Budget authority, gross																				========== 471,091.94
4110	4902	C	E					MAND				X			U		N		D	564,615.59
4122	4273	D	E					MAND				X			U		N	3	D	-216,414.24
4123	4261	D	E					MAND				X			U		N			-5,956.53
4123	4262	D	E					MAND				X			U		N			-40,241.96
4123	4263	D	E					MAND				X			U		N			-245,847.80
Sub-Total, 4123																				**-292,046.29**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -508,460.53
4160, Mand: Budget authority, net																				========== -37,368.59
4170, Mand: Outlays, net																				========= 56,155.06
4180, Budget authority, net (disc. and mand.)																				========== -37,368.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 56,155.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 553,660.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,846,638.80

1050, Unob Bal: Unobligated balance (total) ========== 4,846,638.80

1236, BA: Mand: Appropriations applied to repay debt -37,368.59

1260, BA: Mand: Appropriations (total) ========== -37,368.59

1800, BA: Mand: Spending auth: Collected 508,460.53

1850, BA: Mand: Spending auth: Total ========== 508,460.53

1900, Budget authority total (disc. and mand.) ========== 471,091.94

1930, Total budgetary resources avail (disc. and mand.) ========== 5,317,730.74

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,764,070.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,152.06
3020, Obligated balance, start of year (net)	========= 59,152.06
3030, Ob Bal: Obligations incurred: Unexpired accounts	553,660.73
3040, Ob Bal: Outlays (gross)	-564,615.59
3090, Ob Bal: EOY: Unpaid obligations (gross)	48,197.20
3100, Obligated balance, end of year (net)	========= 48,197.20

BA & O, Net

4090, Mand: Budget authority, gross	========== 471,091.94
4110, Mand: Total outlays, gross	564,615.59
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-216,414.24
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-292,046.29
4130, Mand: Offsets against gross BA and outlays (total)	========== -508,460.53
4160, Mand: Budget authority, net	========== -37,368.59
4170, Mand: Outlays, net	========= 56,155.06
4180, Budget authority, net (disc. and mand.)	========== -37,368.59
4190, Outlays, net (disc. and mand.)	========= 56,155.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-2,550.00
0900	4901	C	E									X			U		N	3		4,170.00
0900	4902	C	E					MAND				X			U		N		D	0.01
0900	4902	C	E					MAND				X			U		N		D	44,803.82
0900	4902	C	E					MAND				X			U		N		D	14,238.48
0900	4902	C	E					MAND				X			U		N		D	1,749,531.95
	Sub-Total, 0900																			**1,810,194.26**

Budgetary Resources

1000	4201	D	B												U		N	3		146,186.76
1000	4201	D	B												U		N	3		23,917.44
1000	4201	C	B												U		N	3		-0.01
1000	4201	D	B												U		N	3		0.22
1000	4201	D	B												U		N	3		34,518.88
1000	4901	C	B									X			U		N	3		-2,550.00
	Sub-Total, 1000																			**202,073.29**
	1050, Unob Bal: Unobligated balance (total)																			**=========**
																				23,917.44
	1050, Unob Bal: Unobligated balance (total)																			**=========**
																				-0.01
	1050, Unob Bal: Unobligated balance (total)																			**======**
																				0.22
	1050, Unob Bal: Unobligated balance (total)																			**=========**
																				34,518.88
	1050, Unob Bal: Unobligated balance (total)																			**==========**
																				143,636.76
	Sub-Total, 1050																			**202,073.29**
1400	4141	D	E			T		MAND				X			U		N			100,000.00
1400	4141	D	E			T		MAND				X			U		N			2,957,134.00
1400	4143	C	E			T		MAND				X			U		N			-80,000.00
1400	4143	C	E			T		MAND				X			U		N			-1,098,832.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1400																		**1,878,302.00**
1421	4146	C	E	B			P	MAND				X		U		N	3	D	-566,929.12
1421	4146	C	E	B			F	MAND				X		U		N	3	D	-1,168,848.22
	Sub-Total, 1421																		**-1,735,777.34**
	1440, BA: Mand: Borrowing authority (total)																		========= 20,000.00
	1440, BA: Mand: Borrowing authority (total)																		========== -1,168,848.22
	1440, BA: Mand: Borrowing authority (total)																		========== 1,291,372.88
	Sub-Total, 1440																		**142,524.66**
1800	4262	D	E					MAND				X		U		N			864,544.64
1800	4262	D	E					MAND				X		U		N			998,947.11
1800	4271	D	E					MAND				X		U		N			194,480.80
1800	4271	D	E					MAND				X		U		N			23,815.80
1800	4273	D	E					MAND				X		U		N	3	D	907.15
1800	4273	D	E					MAND				X		U		N	3	D	4,626.03
1800	4273	D	E					MAND				X		U		N	3	D	32,422.28
1800	4273	D	E					MAND				X		U		N	3	D	1,152.82
1800	4273	D	E					MAND				X		U		N	3	D	0.01
	Sub-Total, 1800																		**2,120,896.64**
	1850, BA: Mand: Spending auth: Total																		======== 1,152.82
	1850, BA: Mand: Spending auth: Total																		====== 0.01
	1850, BA: Mand: Spending auth: Total																		====== 907.15
	1850, BA: Mand: Spending auth: Total																		========== 1,198,053.94
	1850, BA: Mand: Spending auth: Total																		========== 920,782.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1850																			**2,120,896.64**
1900, Budget authority total (disc. and mand.)																				======== 1,152.82
1900, Budget authority total (disc. and mand.)																				====== 0.01
1900, Budget authority total (disc. and mand.)																				========= 20,907.15
1900, Budget authority total (disc. and mand.)																				========= 29,205.72
1900, Budget authority total (disc. and mand.)																				========== 2,212,155.60
	Sub-Total, 1900																			**2,263,421.30**
1930, Total budgetary resources avail (disc. and mand.)																				========= 25,070.26
1930, Total budgetary resources avail (disc. and mand.)																				========= -0.01
1930, Total budgetary resources avail (disc. and mand.)																				====== 0.23
1930, Total budgetary resources avail (disc. and mand.)																				========= 55,426.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 172,842.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,212,155.60
	Sub-Total, 1930																			**2,465,494.59**
1941	4450	C	E												U		N	3		0.22
1941	4450	C	E												U		N	3		10,622.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	3		161,154.00
1941	4450	C	E												U		N	3		458,453.65
1941	4450	D	E												U		N	3		-0.01
1941	4450	C	E												U		N	3		25,070.26
	Sub-Total, 1941																			**655,300.33**

Change in Obl Bal

3000	4901	C	B									X			U		N	3		2,550.00
3020, Obligated balance, start of year (net)																				========
																				2,550.00
3030	4901	C	B									X			U		N	3		-2,550.00
3030	4901	C	E									X			U		N	3		4,170.00
3030	4902	C	E					MAND				X			U		N		D	44,803.82
3030	4902	C	E					MAND				X			U		N		D	14,238.48
3030	4902	C	E					MAND				X			U		N		D	1,749,531.95
3030	4902	C	E					MAND				X			U		N		D	0.01
	Sub-Total, 3030																			**1,810,194.26**
3040	4902	C	E					MAND				X			U		N		D	-0.01
3040	4902	C	E					MAND				X			U		N		D	-44,803.82
3040	4902	C	E					MAND				X			U		N		D	-14,238.48
3040	4902	C	E					MAND				X			U		N		D	-1,749,531.95
	Sub-Total, 3040																			**-1,808,574.26**
3090	4901	C	E												U		N	3		4,170.00
3100, Obligated balance, end of year (net)																				========
																				4,170.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				======== 1,152.82
4090, Mand: Budget authority, gross																				====== 0.01
4090, Mand: Budget authority, gross																				========= 20,907.15
4090, Mand: Budget authority, gross																				========= 29,205.72
4090, Mand: Budget authority, gross																				========== 2,212,155.60
Sub-Total, 4090																				**2,263,421.30**
4110	4902	C	E					MAND				X			U		N		D	0.01
4110	4902	C	E					MAND				X			U		N		D	44,803.82
4110	4902	C	E					MAND				X			U		N		D	14,238.48
4110	4902	C	E					MAND				X			U		N		D	1,749,531.95
Sub-Total, 4110																				**1,808,574.26**
4120	4271	D	E					MAND				X			U		N			-194,480.80
4120	4271	D	E					MAND				X			U		N			-23,815.80
Sub-Total, 4120																				**-218,296.60**
4122	4273	D	E					MAND				X			U		N	3	D	-0.01
4122	4273	D	E					MAND				X			U		N	3	D	-907.15
4122	4273	D	E					MAND				X			U		N	3	D	-4,626.03
4122	4273	D	E					MAND				X			U		N	3	D	-32,422.28
4122	4273	D	E					MAND				X			U		N	3	D	-1,152.82
Sub-Total, 4122																				**-39,108.29**
4123	4262	D	E					MAND				X			U		N			-998,947.11
4123	4262	D	E					MAND				X			U		N			-864,544.64
Sub-Total, 4123																				**-1,863,491.75**
4130, Mand: Offsets against gross BA and outlays (total)																				======= -1,152.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				======= -0.01
4130, Mand: Offsets against gross BA and outlays (total)																				======= -907.15
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,198,053.94
4130, Mand: Offsets against gross BA and outlays (total)																				========== -920,782.72
Sub-Total, 4130																				**-2,120,896.64**
4160, Mand: Budget authority, net																				========= 20,000.00
4160, Mand: Budget authority, net																				========== -1,168,848.22
4160, Mand: Budget authority, net																				========== 1,291,372.88
Sub-Total, 4160																				**142,524.66**
4170, Mand: Outlays, net																				======= -1,152.82
4170, Mand: Outlays, net																				========= 43,896.67
4170, Mand: Outlays, net																				========== -1,183,815.46
4170, Mand: Outlays, net																				========== 828,749.23
Sub-Total, 4170																				**-312,322.38**
4180, Budget authority, net (disc. and mand.)																				========= 20,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -1,168,848.22
4180, Budget authority, net (disc. and mand.)																				========== 1,291,372.88
Sub-Total, 4180																				**142,524.66**
4190, Outlays, net (disc. and mand.)																				======= -1,152.82
4190, Outlays, net (disc. and mand.)																				========= 43,896.67
4190, Outlays, net (disc. and mand.)																				========== -1,183,815.46
4190, Outlays, net (disc. and mand.)																				========== 828,749.23
Sub-Total, 4190																				**-312,322.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,810,194.26

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 202,073.29

1050, Unob Bal: Unobligated balance (total) ========== 202,073.29

1400, BA: Mand: Borrowing authority 1,878,302.00

1421, BA: Mand: Borrowing authority applied repay debt -1,735,777.34

1440, BA: Mand: Borrowing authority (total) ========== 142,524.66

1800, BA: Mand: Spending auth: Collected 2,120,896.64

1850, BA: Mand: Spending auth: Total ========== 2,120,896.64

1900, Budget authority total (disc. and mand.) ========== 2,263,421.30

1930, Total budgetary resources avail (disc. and mand.) ========== 2,465,494.59

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 655,300.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,550.00
3020, Obligated balance, start of year (net)	======== 2,550.00
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,810,194.26
3040, Ob Bal: Outlays (gross)	-1,808,574.26
3090, Ob Bal: EOY: Unpaid obligations (gross)	4,170.00
3100, Obligated balance, end of year (net)	======== 4,170.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,263,421.30
4110, Mand: Total outlays, gross	1,808,574.26
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-218,296.60
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-39,108.29
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,863,491.75
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,120,896.64
4160, Mand: Budget authority, net	========== 142,524.66
4170, Mand: Outlays, net	========== -312,322.38
4180, Budget authority, net (disc. and mand.)	========== 142,524.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -312,322.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-1,243,189.25
0900	4901	C	E									X			U		N	7		1,245,127.23
0900	4902	C	E					MAND	BAL			X			U		N		N	1,340,842.71
Sub-Total, 0900																				**1,342,780.69**

Budgetary Resources

1000	4201	D	B												U		N	7		65,779,571.70
1000	4901	C	B									X			U		N	7		-1,243,189.25
Sub-Total, 1000																				**64,536,382.45**
1050, Unob Bal: Unobligated balance (total)																				========== 64,536,382.45
1201	4114	D	E	P				MAND				X			U		N	7		8,275.00
1221	4170	D	E	P				MAND		17	1110	X			U		N			25,871.00
1221	4170	D	E	P				MAND		17	1180	X			U		N			104,119.00
1221	4170	D	E	P				MAND		57	1340	X			U		N			78,885.00
1221	4170	D	E	P				MAND		21	1202	X			U		N			508,162.00
Sub-Total, 1221																				**717,037.00**
1260, BA: Mand: Appropriations (total)																				========== 725,312.00
1900, Budget authority total (disc. and mand.)																				========== 725,312.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 65,261,694.45
1941	4450	C	E												U		N	7		63,918,913.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		1,243,189.25
3020, Obligated balance, start of year (net)																			========== 1,243,189.25
3030	4901	C	B									X		U		N	7		-1,243,189.25
3030	4901	C	E									X		U		N	7		1,245,127.23
3030	4902	C	E					MAND	BAL			X		U		N		N	1,340,842.71
Sub-Total, 3030																			**1,342,780.69**
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,340,842.71
3090	4901	C	E											U		N	7		1,245,127.23
3100, Obligated balance, end of year (net)																			========== 1,245,127.23

BA & O, Net

4090, Mand: Budget authority, gross																			========== 725,312.00
4101	4902	C	E					MAND	BAL			X		U		N		N	1,340,842.71
4110	4902	C	E					MAND	BAL			X		U		N		N	1,340,842.71
4160, Mand: Budget authority, net																			========== 725,312.00
4170, Mand: Outlays, net																			========== 1,340,842.71
4180, Budget authority, net (disc. and mand.)																			========== 725,312.00
4190, Outlays, net (disc. and mand.)																			========== 1,340,842.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,342,780.69

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	64,536,382.45
1050, Unob Bal: Unobligated balance (total)	========== 64,536,382.45
1201, BA: Mand: Appropriation (special or trust fund)	8,275.00
1221, BA: Mand: Approps transferred from other accounts	717,037.00
1260, BA: Mand: Appropriations (total)	========== 725,312.00
1900, Budget authority total (disc. and mand.)	========== 725,312.00
1930, Total budgetary resources avail (disc. and mand.)	========== 65,261,694.45
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	63,918,913.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,243,189.25
3020, Obligated balance, start of year (net)	========== 1,243,189.25
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,342,780.69
3040, Ob Bal: Outlays (gross)	-1,340,842.71
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,245,127.23
3100, Obligated balance, end of year (net)	========== 1,245,127.23

BA & O, Net

4090, Mand: Budget authority, gross	========== 725,312.00
4101, Mand: Outlays from balances	1,340,842.71
4110, Mand: Total outlays, gross	1,340,842.71
4160, Mand: Budget authority, net	========== 725,312.00
4170, Mand: Outlays, net	========== 1,340,842.71
4180, Budget authority, net (disc. and mand.)	========== 725,312.00
4190, Outlays, net (disc. and mand.)	========== 1,340,842.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	7		-1,269,489,163.06
0900	4901	C	E									X		U		N	7		1,181,562,199.29
0900	4902	C	E					MAND	BAL			X		U		N		N	1,326,047,146.33
Sub-Total, 0900																			**1,238,120,182.56**

Budgetary Resources

1000	4201	D	B											U		N	7		8,170,826,591.44
1000	4397	C	B	P				MAND				X		U		N	7		-6,901,337,428.38
1000	4901	C	B									X		U		N	7		-1,269,489,163.06
Sub-Total, 1000																			**0.00**
1201	4114	D	E	P				MAND				X		U		N	7		509,603,964.34
1203	4157	D	E	P				MAND				X		U		N	7		532,857,173.89
1235	4397	C	B	P				MAND				X		U		N	7		6,901,337,428.38
1235	4397	C	E	P				MAND				X		U		N	7		-6,901,337,428.38
Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																			========== 1,042,461,138.23
1800	4252	D	E			F		MAND				X		U		N			298,107.41
1800	4252	D	E			X		MAND				X		U		N			195,360,936.92
Sub-Total, 1800																			**195,659,044.33**
1850, BA: Mand: Spending auth: Total																			========== 195,659,044.33
1900, Budget authority total (disc. and mand.)																			========== 1,238,120,182.56
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,238,120,182.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		1,269,489,163.06
3020, Obligated balance, start of year (net)																			========== 1,269,489,163.06
3030	4901	C	B									X		U		N	7		-1,269,489,163.06
3030	4901	C	E									X		U		N	7		1,181,562,199.29
3030	4902	C	E					MAND	BAL			X		U		N		N	1,326,047,146.33
Sub-Total, 3030																			**1,238,120,182.56**
3040	4902	C	E					MAND	BAL			X		U		N		N	-1,326,047,146.33
3090	4901	C	E											U		N	7		1,181,562,199.29
3100, Obligated balance, end of year (net)																			========== 1,181,562,199.29

BA & O, Net

4090, Mand: Budget authority, gross																			========== 1,238,120,182.56
4101	4902	C	E					MAND	BAL			X		U		N		N	1,326,047,146.33
4110	4902	C	E					MAND	BAL			X		U		N		N	1,326,047,146.33
4120	4252	D	E			F		MAND				X		U		N			-298,107.41
4123	4252	D	E			X		MAND				X		U		N			-195,360,936.92
4130, Mand: Offsets against gross BA and outlays (total)																			========== -195,659,044.33
4160, Mand: Budget authority, net																			========== 1,042,461,138.23
4170, Mand: Outlays, net																			========== 1,130,388,102.00
4180, Budget authority, net (disc. and mand.)																			========== 1,042,461,138.23
4190, Outlays, net (disc. and mand.)																			========== 1,130,388,102.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			8,161,201,000.00
5001	1610	D	E												U		N			7,540,776,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,238,120,182.56

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund)	509,603,964.34
1203, BA: Mand: Appropriation (previously unavailable)	532,857,173.89
1260, BA: Mand: Appropriations (total)	========== 1,042,461,138.23
1800, BA: Mand: Spending auth: Collected	195,659,044.33
1850, BA: Mand: Spending auth: Total	========== 195,659,044.33
1900, Budget authority total (disc. and mand.)	========== 1,238,120,182.56
1930, Total budgetary resources avail (disc. and mand.)	========== 1,238,120,182.56

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,269,489,163.06
3020, Obligated balance, start of year (net)	========== 1,269,489,163.06
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,238,120,182.56
3040, Ob Bal: Outlays (gross)	-1,326,047,146.33
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,181,562,199.29
3100, Obligated balance, end of year (net)	========== 1,181,562,199.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,238,120,182.56
4101, Mand: Outlays from balances	1,326,047,146.33
4110, Mand: Total outlays, gross	1,326,047,146.33
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-298,107.41
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-195,360,936.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -195,659,044.33
4160, Mand: Budget authority, net	========== 1,042,461,138.23
4170, Mand: Outlays, net	========== 1,130,388,102.00
4180, Budget authority, net (disc. and mand.)	========== 1,042,461,138.23
4190, Outlays, net (disc. and mand.)	========== 1,130,388,102.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 8,161,201,000.00

5001, Memo: Invest, EOY: Fed securities: Par value 7,540,776,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	7		-8,227,450.85
0900	4901	C	E									X		U		N	7		6,748,158.04
0900	4902	C	E					MAND	BAL			X		U		N		N	5,278,421.48
Sub-Total, 0900																			**3,799,128.67**

Budgetary Resources

1000	4201	D	B											U		N	7		21,498,450.43
1000	4397	C	B	P				MAND				X		U		N	7		-13,270,999.58
1000	4901	C	B									X		U		N	7		-8,227,450.85
Sub-Total, 1000																			**0.00**
1201	4114	D	E	P				MAND				X		U		N	7		985,460.83
1203	4157	D	E	P				MAND				X		U		N	7		2,704,465.24
1235	4397	C	B	P				MAND				X		U		N	7		13,270,999.58
1235	4397	C	E	P				MAND				X		U		N	7		-13,270,999.58
Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																			========== 3,689,926.07
1800	4252	D	E			X		MAND				X		U		N			109,202.60
1850, BA: Mand: Spending auth: Total																			========== 109,202.60
1900, Budget authority total (disc. and mand.)																			========== 3,799,128.67
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,799,128.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		8,227,450.85
3020, Obligated balance, start of year (net)																			========== 8,227,450.85
3030	4901	C	B									X		U		N	7		-8,227,450.85
3030	4901	C	E									X		U		N	7		6,748,158.04
3030	4902	C	E					MAND	BAL			X		U		N		N	5,278,421.48
Sub-Total, 3030																			**3,799,128.67**
3040	4902	C	E					MAND	BAL			X		U		N		N	-5,278,421.48
3090	4901	C	E											U		N	7		6,748,158.04
3100, Obligated balance, end of year (net)																			========== 6,748,158.04

BA & O, Net

4090, Mand: Budget authority, gross																			========== 3,799,128.67
4101	4902	C	E					MAND	BAL			X		U		N		N	5,278,421.48
4110	4902	C	E					MAND	BAL			X		U		N		N	5,278,421.48
4123	4252	D	E			X		MAND				X		U		N			-109,202.60
4130, Mand: Offsets against gross BA and outlays (total)																			========== -109,202.60
4160, Mand: Budget authority, net																			========== 3,689,926.07
4170, Mand: Outlays, net																			========== 5,169,218.88
4180, Budget authority, net (disc. and mand.)																			========== 3,689,926.07
4190, Outlays, net (disc. and mand.)																			========== 5,169,218.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B									X			U		N			21,295,000.00
5001	1610	D	E												U		N			17,071,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,799,128.67

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 985,460.83

1203, BA: Mand: Appropriation (previously unavailable) 2,704,465.24

1260, BA: Mand: Appropriations (total) ========== 3,689,926.07

1800, BA: Mand: Spending auth: Collected 109,202.60

1850, BA: Mand: Spending auth: Total ========== 109,202.60

1900, Budget authority total (disc. and mand.) ========== 3,799,128.67

1930, Total budgetary resources avail (disc. and mand.) ========== 3,799,128.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross 8,227,450.85

3020, Obligated balance, start of year (net) ========== 8,227,450.85

3030, Ob Bal: Obligations incurred: Unexpired accounts 3,799,128.67

3040, Ob Bal: Outlays (gross) -5,278,421.48

3090, Ob Bal: EOY: Unpaid obligations (gross) 6,748,158.04

3100, Obligated balance, end of year (net) ========== 6,748,158.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,799,128.67
4101, Mand: Outlays from balances	5,278,421.48
4110, Mand: Total outlays, gross	5,278,421.48
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-109,202.60
4130, Mand: Offsets against gross BA and outlays (total)	========== -109,202.60
4160, Mand: Budget authority, net	========== 3,689,926.07
4170, Mand: Outlays, net	========== 5,169,218.88
4180, Budget authority, net (disc. and mand.)	========== 3,689,926.07
4190, Outlays, net (disc. and mand.)	========== 5,169,218.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 21,295,000.00

5001, Memo: Invest, EOY: Fed securities: Par value 17,071,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	8		-456,838,020.32
0900	4901	C	E									X			U		N	8		460,984,795.04
0900	4902	C	E					MAND	BAL			X			U		N		N	199,694,058.50
Sub-Total, 0900																				**203,840,833.22**

Budgetary Resources

1000	4201	D	B												U		N	8		1,997,431,596.84
1000	4283	D	B					MAND				X			U		N	8		30,144,189.75
1000	4901	C	B									X			U		N	8		-456,838,020.32
Sub-Total, 1000																				**1,570,737,766.27**
1050, Unob Bal: Unobligated balance (total)																				========== 1,570,737,766.27
1800	4252	D	E			X		MAND				X			U		N			64,220,273.56
1800	4273	D	E					MAND				X			U		N	8	N	120,151,294.62
Sub-Total, 1800																				**184,371,568.18**
1801	4283	D	B					MAND				X			U		N	8		-30,144,189.75
1801	4283	D	E					MAND				X			U		N	8		28,840,724.43
Sub-Total, 1801																				**-1,303,465.32**
1850, BA: Mand: Spending auth: Total																				========== 183,068,102.86
1900, Budget authority total (disc. and mand.)																				========== 183,068,102.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,753,805,869.13
1941	4450	C	E												U		N	8		1,538,225,869.13
1941	4610	C	E		A										U		N	8		11,739,166.78
Sub-Total, 1941																				**1,549,965,035.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	8		456,838,020.32
3010	4283	D	B					MAND				X		U		N	8		-30,144,189.75
3020, Obligated balance, start of year (net)																			426,693,830.57
3030	4901	C	B									X		U		N	8		-456,838,020.32
3030	4901	C	E									X		U		N	8		460,984,795.04
3030	4902	C	E					MAND	BAL			X		U		N		N	199,694,058.50
Sub-Total, 3030																			**203,840,833.22**
3040	4902	C	E					MAND	BAL			X		U		N		N	-199,694,058.50
3050	4283	D	B					MAND				X		U		N	8		30,144,189.75
3050	4283	D	E					MAND				X		U		N	8		-28,840,724.43
Sub-Total, 3050																			**1,303,465.32**
3090	4901	C	E											U		N	8		460,984,795.04
3091	4283	D	E					MAND						U		N	8		-28,840,724.43
3100, Obligated balance, end of year (net)																			432,144,070.61

BA & O, Net

4090, Mand: Budget authority, gross																			183,068,102.86
4101	4902	C	E					MAND	BAL			X		U		N		N	199,694,058.50
4110	4902	C	E					MAND	BAL			X		U		N		N	199,694,058.50
4121	4273	D	E					MAND				X		U		N	8	N	-120,151,294.62
4123	4252	D	E			X		MAND				X		U		N			-64,220,273.56
4130, Mand: Offsets against gross BA and outlays (total)																			-184,371,568.18
4140	4283	D	B					MAND				X		U		N	8		30,144,189.75
4140	4283	D	E					MAND				X		U		N	8		-28,840,724.43
Sub-Total, 4140																			**1,303,465.32**
4150, Mand: Additional offsets against BA only (total)																			1,303,465.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 15,322,490.32
4190, Outlays, net (disc. and mand.)																				========== 15,322,490.32

Memo Entries

5000	1610	D	B					X	U	N		1,996,682,000.00
5001	1610	D	E						U	N		1,981,360,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 203,840,833.22

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,570,737,766.27

1050, Unob Bal: Unobligated balance (total) ========== 1,570,737,766.27

1800, BA: Mand: Spending auth: Collected 184,371,568.18

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -1,303,465.32

1850, BA: Mand: Spending auth: Total ========== 183,068,102.86

1900, Budget authority total (disc. and mand.) ========== 183,068,102.86

1930, Total budgetary resources avail (disc. and mand.) ========== 1,753,805,869.13

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,549,965,035.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	456,838,020.32
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30,144,189.75
3020, Obligated balance, start of year (net)	========== 426,693,830.57
3030, Ob Bal: Obligations incurred: Unexpired accounts	203,840,833.22
3040, Ob Bal: Outlays (gross)	-199,694,058.50
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,303,465.32
3090, Ob Bal: EOY: Unpaid obligations (gross)	460,984,795.04
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,840,724.43
3100, Obligated balance, end of year (net)	========== 432,144,070.61

BA & O, Net

4090, Mand: Budget authority, gross	========== 183,068,102.86
4101, Mand: Outlays from balances	199,694,058.50
4110, Mand: Total outlays, gross	199,694,058.50
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-120,151,294.62
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-64,220,273.56
4130, Mand: Offsets against gross BA and outlays (total)	========== -184,371,568.18
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,303,465.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 1,303,465.32
4170, Mand: Outlays, net																				========== 15,322,490.32
4190, Outlays, net (disc. and mand.)																				========== 15,322,490.32

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,996,682,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	1,981,360,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,342,579,756.26
0900	4801	C	E									X			U		N	1		1,135,916,132.56
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-13,866,886.38
0900	4802	C	E					DISC	NEW			X			U		N	1	N	2,892,041.53
0900	4901	C	B									X			U		N	1		-36,407,990.11
0900	4901	C	E									X			U		N	1		82,393,207.46
0900	4902	C	E					DISC	BAL			X			U		N		N	6,543,336.69
0900	4902	C	E					DISC	BAL			X			U		N		N	1,012,907,080.35
0900	4902	C	E					DISC	NEW			X			U		N		N	3,258,952.47
	Sub-Total, 0900																			**851,056,118.31**

Budgetary Resources

1000	4201	D	B												U		N	1		4,204,614,591.94
1000	4801	C	B									X			U		N	1		-1,342,579,756.26
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-13,866,886.38
1000	4901	C	B									X			U		N	1		-36,407,990.11
	Sub-Total, 1000																			**2,811,759,959.19**
1050, Unob Bal: Unobligated balance (total)																				========== 2,811,759,959.19
1100	4119	D	E	P				DISC				X		X	U		N	1		1,151,036,000.00
1130	4392	C	E	P				DISC				X			U		N			-77,302,072.00
1160, BA: Disc: Appropriation (total)																				========== 1,073,733,928.00
1900, Budget authority total (disc. and mand.)																				========== 1,073,733,928.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,885,493,887.19
1941	4610	C	E		A										U		N	1		3,034,437,768.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,342,579,756.26
3000	4901	C	B									X			U		N	1		36,407,990.11
Sub-Total, 3000																				**1,378,987,746.37**
3020, Obligated balance, start of year (net)																				**==========**
																				1,378,987,746.37
3030	4801	C	B									X			U		N	1		-1,342,579,756.26
3030	4801	C	E									X			U		N	1		1,135,916,132.56
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-13,866,886.38
3030	4802	C	E					DISC	NEW			X			U		N	1	N	2,892,041.53
3030	4901	C	B									X			U		N	1		-36,407,990.11
3030	4901	C	E									X			U		N	1		82,393,207.46
3030	4902	C	E					DISC	BAL			X			U		N		N	6,543,336.69
3030	4902	C	E					DISC	BAL			X			U		N		N	1,012,907,080.35
3030	4902	C	E					DISC	NEW			X			U		N		N	3,258,952.47
Sub-Total, 3030																				**851,056,118.31**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	13,866,886.38
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-2,892,041.53
3040	4902	C	E					DISC	BAL			X			U		N		N	-6,543,336.69
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,012,907,080.35
3040	4902	C	E					DISC	NEW			X			U		N		N	-3,258,952.47
Sub-Total, 3040																				**-1,011,734,524.66**
3090	4801	C	E												U		N	1		1,135,916,132.56
3090	4901	C	E												U		N	1		82,393,207.46
Sub-Total, 3090																				**1,218,309,340.02**
3100, Obligated balance, end of year (net)																				**==========**
																				1,218,309,340.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,073,733,928.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	2,892,041.53
4010	4902	C	E					DISC	NEW			X			U		N		N	3,258,952.47
Sub-Total, 4010																				**6,150,994.00**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-13,866,886.38
4011	4902	C	E					DISC	BAL			X			U		N		N	6,543,336.69
4011	4902	C	E					DISC	BAL			X			U		N		N	1,012,907,080.35
Sub-Total, 4011																				**1,005,583,530.66**
4020, Disc: Total outlays, gross																				========== 1,011,734,524.66
4070, Disc: Budget authority, net																				========== 1,073,733,928.00
4080, Disc: Outlays, net																				========== 1,011,734,524.66
4180, Budget authority, net (disc. and mand.)																				========== 1,073,733,928.00
4190, Outlays, net (disc. and mand.)																				========== 1,011,734,524.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 851,056,118.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,811,759,959.19

1050, Unob Bal: Unobligated balance (total) ========== 2,811,759,959.19

1100, BA: Disc: Appropriation 1,151,036,000.00

1130, BA: Disc: Appropriations permanently reduced -77,302,072.00

1160, BA: Disc: Appropriation (total) ========== 1,073,733,928.00

1900, Budget authority total (disc. and mand.) ========== 1,073,733,928.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,885,493,887.19

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,034,437,768.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,378,987,746.37
3020, Obligated balance, start of year (net)	========== 1,378,987,746.37
3030, Ob Bal: Obligations incurred: Unexpired accounts	851,056,118.31
3040, Ob Bal: Outlays (gross)	-1,011,734,524.66
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,218,309,340.02
3100, Obligated balance, end of year (net)	========== 1,218,309,340.02

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,073,733,928.00
4010, Disc: Outlays from new authority	6,150,994.00
4011, Disc: Outlays from balances	1,005,583,530.66
4020, Disc: Total outlays, gross	========== 1,011,734,524.66
4070, Disc: Budget authority, net	========== 1,073,733,928.00
4080, Disc: Outlays, net	========== 1,011,734,524.66
4180, Budget authority, net (disc. and mand.)	========== 1,073,733,928.00
4190, Outlays, net (disc. and mand.)	========== 1,011,734,524.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-797,426,847.89
0900	4801	C	E									X			U		N	1		900,631,934.49
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-314,193,760.16
0900	4802	C	E					DISC	NEW			X			U		N	1	N	291,389,312.64
0900	4901	C	B									X			U		N	1		-22,163,126.15
0900	4901	C	E									X			U		N	1		23,218,171.72
0900	4902	D	E					DISC	NEW			X			U		N		N	-269,287,218.63
0900	4902	C	E					DISC	BAL			X			U		N		N	864,379,283.25
0900	4902	C	E					DISC	BAL			X			U		N		N	6,247,021.48
	Sub-Total, 0900																			**682,794,770.75**

Budgetary Resources

1000	4201	D	B												U		N	1		1,626,940,768.03
1000	4801	C	B									X			U		N	1		-797,426,847.89
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-314,193,760.16
1000	4901	C	B									X			U		N	1		-22,163,126.15
	Sub-Total, 1000																			**493,157,033.83**
1050, Unob Bal: Unobligated balance (total)																				========== 493,157,033.83
1100	4119	D	E	P				DISC				X		X	U		N	1		467,700,000.00
1130	4392	C	E	P				DISC				X			U		N			-935,400.00
1160, BA: Disc: Appropriation (total)																				========== 466,764,600.00
1900, Budget authority total (disc. and mand.)																				========== 466,764,600.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 959,921,633.83
1941	4610	C	E		A										U		N	1		277,126,863.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		797,426,847.89
3000	4901	C	B									X			U		N	1		22,163,126.15
Sub-Total, 3000																				**819,589,974.04**
3020, Obligated balance, start of year (net)																				**==========** 819,589,974.04
3030	4801	C	B									X			U		N	1		-797,426,847.89
3030	4801	C	E									X			U		N	1		900,631,934.49
3030	4802	C	B					DISC	BAL			X			U		N	1	N	-314,193,760.16
3030	4802	C	E					DISC	NEW			X			U		N	1	N	291,389,312.64
3030	4901	C	B									X			U		N	1		-22,163,126.15
3030	4901	C	E									X			U		N	1		23,218,171.72
3030	4902	C	E					DISC	BAL			X			U		N		N	6,247,021.48
3030	4902	D	E					DISC	NEW			X			U		N		N	-269,287,218.63
3030	4902	C	E					DISC	BAL			X			U		N		N	864,379,283.25
Sub-Total, 3030																				**682,794,770.75**
3040	4802	C	B					DISC	BAL			X			U		N	1	N	314,193,760.16
3040	4802	C	E					DISC	NEW			X			U		N	1	N	-291,389,312.64
3040	4902	D	E					DISC	NEW			X			U		N		N	269,287,218.63
3040	4902	C	E					DISC	BAL			X			U		N		N	-864,379,283.25
3040	4902	C	E					DISC	BAL			X			U		N		N	-6,247,021.48
Sub-Total, 3040																				**-578,534,638.58**
3090	4801	C	E												U		N	1		900,631,934.49
3090	4901	C	E												U		N	1		23,218,171.72
Sub-Total, 3090																				**923,850,106.21**
3100, Obligated balance, end of year (net)																				**==========** 923,850,106.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 466,764,600.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	291,389,312.64
4010	4902	D	E					DISC	NEW			X			U		N		N	-269,287,218.63
Sub-Total, 4010																				**22,102,094.01**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-314,193,760.16
4011	4902	C	E					DISC	BAL			X			U		N		N	864,379,283.25
4011	4902	C	E					DISC	BAL			X			U		N		N	6,247,021.48
Sub-Total, 4011																				**556,432,544.57**
4020, Disc: Total outlays, gross																				========== 578,534,638.58
4070, Disc: Budget authority, net																				========== 466,764,600.00
4080, Disc: Outlays, net																				========== 578,534,638.58
4180, Budget authority, net (disc. and mand.)																				========== 466,764,600.00
4190, Outlays, net (disc. and mand.)																				========== 578,534,638.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		432,164.43
3020, Obligated balance, start of year (net)																				========== 432,164.43
3031	4801	C	B									X			E		N	1		-432,164.43
3031	4902	C	E					DISC				X			E		N		N	432,164.43
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-432,164.43
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	432,164.43
4020, Disc: Total outlays, gross																				========== 432,164.43
4080, Disc: Outlays, net																				========== 432,164.43
4190, Outlays, net (disc. and mand.)																				========== 432,164.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		373,147.31
3020, Obligated balance, start of year (net)																			========== 373,147.31
3031	4801	C	B									X		E		N	1		-373,147.31
3031	4801	C	E									X		E		N	1		298,727.41
3031	4902	C	E					DISC				X		E		N		N	73,451.95
Sub-Total, 3031																			**-967.95**
3040	4902	C	E					DISC				X		E		N		N	-73,451.95
3090	4801	C	E											E		N	1		298,727.41
3100, Obligated balance, end of year (net)																			========== 298,727.41

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	73,451.95
4020, Disc: Total outlays, gross																			========= 73,451.95
4080, Disc: Outlays, net																			========= 73,451.95
4190, Outlays, net (disc. and mand.)																			========= 73,451.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 682,794,770.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 493,157,033.83

1050, Unob Bal: Unobligated balance (total) ========== 493,157,033.83

1100, BA: Disc: Appropriation 467,700,000.00

1130, BA: Disc: Appropriations permanently reduced -935,400.00

1160, BA: Disc: Appropriation (total) ========== 466,764,600.00

1900, Budget authority total (disc. and mand.) ========== 466,764,600.00

1930, Total budgetary resources avail (disc. and mand.) ========== 959,921,633.83

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 277,126,863.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	820,395,285.78
3020, Obligated balance, start of year (net)	========== 820,395,285.78
3030, Ob Bal: Obligations incurred: Unexpired accounts	682,794,770.75
3031, Ob Bal: Obligations incurred: Expired accounts	-967.95
3040, Ob Bal: Outlays (gross)	-579,040,254.96
3090, Ob Bal: EOY: Unpaid obligations (gross)	924,148,833.62
3100, Obligated balance, end of year (net)	========== 924,148,833.62

BA & O, Net

4000, Disc: Budget authority, gross	========== 466,764,600.00
4010, Disc: Outlays from new authority	22,102,094.01
4011, Disc: Outlays from balances	556,938,160.95
4020, Disc: Total outlays, gross	========== 579,040,254.96
4070, Disc: Budget authority, net	========== 466,764,600.00
4080, Disc: Outlays, net	========== 579,040,254.96
4180, Budget authority, net (disc. and mand.)	========== 466,764,600.00
4190, Outlays, net (disc. and mand.)	========== 579,040,254.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-309,533,867.69
0900	4801	C	E									X			U		N	1		220,020,088.68
0900	4901	C	B									X			U		N	1		-2,751,637.99
0900	4901	C	E									X			U		N	1		38,055,095.40
0900	4902	C	E					DISC	BAL			X			U		N		N	58,775,308.83
	Sub-Total, 0900																			**4,564,987.23**
Budgetary Resources																				
1000	4201	D	B												U		N	1		345,932,123.75
1000	4801	C	B									X			U		N	1		-309,533,867.69
1000	4901	C	B									X			U		N	1		-2,751,637.99
	Sub-Total, 1000																			**33,646,618.07**
1050, Unob Bal: Unobligated balance (total)																				========== 33,646,618.07
1100	4119	D	E	P				DISC				X		X	U		N	1		85,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-170,000.00
1160, BA: Disc: Appropriation (total)																				========== 84,830,000.00
1900, Budget authority total (disc. and mand.)																				========== 84,830,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 118,476,618.07
1941	4610	C	E		A										U		N	1		113,911,630.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		309,533,867.69
3000	4901	C	B									X			U		N	1		2,751,637.99
	Sub-Total, 3000																			**312,285,505.68**
3020, Obligated balance, start of year (net)																				========== 312,285,505.68
3030	4801	C	B									X			U		N	1		-309,533,867.69
3030	4801	C	E									X			U		N	1		220,020,088.68
3030	4901	C	B									X			U		N	1		-2,751,637.99
3030	4901	C	E									X			U		N	1		38,055,095.40
3030	4902	C	E					DISC	BAL			X			U		N		N	58,775,308.83
	Sub-Total, 3030																			**4,564,987.23**
3040	4902	C	E					DISC	BAL			X			U		N		N	-58,775,308.83
3090	4801	C	E												U		N	1		220,020,088.68
3090	4901	C	E												U		N	1		38,055,095.40
	Sub-Total, 3090																			**258,075,184.08**
3100, Obligated balance, end of year (net)																				========== 258,075,184.08

BA & O, Net

4000, Disc: Budget authority, gross																				========== 84,830,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	58,775,308.83
4020, Disc: Total outlays, gross																				========== 58,775,308.83
4070, Disc: Budget authority, net																				========== 84,830,000.00
4080, Disc: Outlays, net																				========== 58,775,308.83
4180, Budget authority, net (disc. and mand.)																				========== 84,830,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 58,775,308.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		120,610,379.85
3020, Obligated balance, start of year (net)																				========== 120,610,379.85
3031	4801	C	B									X			E		N	1		-120,610,379.85
3031	4801	C	E									X			E		N	1		48,361,451.72
3031	4901	C	E									X			E		N	1		6,655,312.09
3031	4902	C	E					DISC				X			E		N		N	65,593,616.04
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-65,593,616.04
3090	4801	C	E												E		N	1		48,361,451.72
3090	4901	C	E												E		N	1		6,655,312.09
Sub-Total, 3090																				**55,016,763.81**
3100, Obligated balance, end of year (net)																				========== 55,016,763.81

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	65,593,616.04
4020, Disc: Total outlays, gross																				========== 65,593,616.04
4080, Disc: Outlays, net																				========== 65,593,616.04
4190, Outlays, net (disc. and mand.)																				========== 65,593,616.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,564,987.23

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 33,646,618.07

1050, Unob Bal: Unobligated balance (total) ========== 33,646,618.07

1100, BA: Disc: Appropriation 85,000,000.00

1130, BA: Disc: Appropriations permanently reduced -170,000.00

1160, BA: Disc: Appropriation (total) ========== 84,830,000.00

1900, Budget authority total (disc. and mand.) ========== 84,830,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 118,476,618.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 113,911,630.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	432,895,885.53
3020, Obligated balance, start of year (net)	========== 432,895,885.53
3030, Ob Bal: Obligations incurred: Unexpired accounts	4,564,987.23
3040, Ob Bal: Outlays (gross)	-124,368,924.87
3090, Ob Bal: EOY: Unpaid obligations (gross)	313,091,947.89
3100, Obligated balance, end of year (net)	========== 313,091,947.89

BA & O, Net

4000, Disc: Budget authority, gross	========== 84,830,000.00
4011, Disc: Outlays from balances	124,368,924.87
4020, Disc: Total outlays, gross	========== 124,368,924.87
4070, Disc: Budget authority, net	========== 84,830,000.00
4080, Disc: Outlays, net	========== 124,368,924.87
4180, Budget authority, net (disc. and mand.)	========== 84,830,000.00
4190, Outlays, net (disc. and mand.)	========== 124,368,924.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-73,187,636.99
0900	4801	C	E									X			U		N	1		67,306,863.29
0900	4902	C	E					DISC	BAL			X			U		N		N	49,872,427.87
Sub-Total, 0900																				**43,991,654.17**

Budgetary Resources

1000	4201	D	B												U		N	1		77,225,144.15
1000	4801	C	B									X			U		N	1		-73,187,636.99
Sub-Total, 1000																				**4,037,507.16**
1050, Unob Bal: Unobligated balance (total)																				========== 4,037,507.16
1100	4119	D	E	P				DISC				X		X	U		N	1		46,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-92,000.00
1160, BA: Disc: Appropriation (total)																				========== 45,908,000.00
1900, Budget authority total (disc. and mand.)																				========== 45,908,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 49,945,507.16
1941	4610	C	E		A										U		N	1		5,953,852.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		73,187,636.99
3020, Obligated balance, start of year (net)																			========== 73,187,636.99
3030	4801	C	B									X		U		N	1		-73,187,636.99
3030	4801	C	E									X		U		N	1		67,306,863.29
3030	4902	C	E					DISC	BAL			X		U		N		N	49,872,427.87
Sub-Total, 3030																			**43,991,654.17**
3040	4902	C	E					DISC	BAL			X		U		N		N	-49,872,427.87
3090	4801	C	E											U		N	1		67,306,863.29
3100, Obligated balance, end of year (net)																			========== 67,306,863.29

BA & O, Net

4000, Disc: Budget authority, gross																			========== 45,908,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N	49,872,427.87
4020, Disc: Total outlays, gross																			========== 49,872,427.87
4070, Disc: Budget authority, net																			========== 45,908,000.00
4080, Disc: Outlays, net																			========== 49,872,427.87
4180, Budget authority, net (disc. and mand.)																			========== 45,908,000.00
4190, Outlays, net (disc. and mand.)																			========== 49,872,427.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 43,991,654.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,037,507.16

1050, Unob Bal: Unobligated balance (total) ========== 4,037,507.16

1100, BA: Disc: Appropriation 46,000,000.00

1130, BA: Disc: Appropriations permanently reduced -92,000.00

1160, BA: Disc: Appropriation (total) ========== 45,908,000.00

1900, Budget authority total (disc. and mand.) ========== 45,908,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 49,945,507.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,953,852.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	73,187,636.99
3020, Obligated balance, start of year (net)	========== 73,187,636.99
3030, Ob Bal: Obligations incurred: Unexpired accounts	43,991,654.17
3040, Ob Bal: Outlays (gross)	-49,872,427.87
3090, Ob Bal: EOY: Unpaid obligations (gross)	67,306,863.29
3100, Obligated balance, end of year (net)	========== 67,306,863.29

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,908,000.00
4011, Disc: Outlays from balances	49,872,427.87
4020, Disc: Total outlays, gross	========== 49,872,427.87
4070, Disc: Budget authority, net	========== 45,908,000.00
4080, Disc: Outlays, net	========== 49,872,427.87
4180, Budget authority, net (disc. and mand.)	========== 45,908,000.00
4190, Outlays, net (disc. and mand.)	========== 49,872,427.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/11-0150 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		119,836.60
1050, Unob Bal: Unobligated balance (total)																				========== 119,836.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 119,836.60
1940	4610	C	E		A										U		Y	1		-119,836.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		505,226.60
3000	4901	C	B									X			E		N	1		919,062.86
Sub-Total, 3000																				**1,424,289.46**
3020, Obligated balance, start of year (net)																				**==========**
																				1,424,289.46
3031	4801	C	B									X			E		N	1		-505,226.60
3031	4801	C	E									X			E		N	1		215,706.60
3031	4802	C	B					DISC				X			E		N	1	N	-986.72
3031	4901	C	B									X			E		N	1		-919,062.86
3031	4901	C	E									X			E		N	1		403,434.35
3031	4902	C	E					DISC				X			E		N		N	781,207.75
Sub-Total, 3031																				**-24,927.48**
3040	4802	C	B					DISC				X			E		N	1	N	986.72
3040	4902	C	E					DISC				X			E		N		N	-781,207.75
Sub-Total, 3040																				**-780,221.03**
3090	4801	C	E												E		N	1		215,706.60
3090	4901	C	E												E		N	1		403,434.35
Sub-Total, 3090																				**619,140.95**
3100, Obligated balance, end of year (net)																				**==========**
																				619,140.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0150 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-986.72
4011	4902	C	E					DISC				X			E		N		N	781,207.75
	Sub-Total, 4011																			**780,221.03**
	4020, Disc: Total outlays, gross																			========== 780,221.03
	4080, Disc: Outlays, net																			========== 780,221.03
	4190, Outlays, net (disc. and mand.)																			========== 780,221.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-1.56
0900	4901	C	B									X		U		N	1		-2,159,819.16
0900	4901	C	E									X		U		N	1		243,735.26
0900	4902	C	E					DISC	BAL			X		U		N		N	1,916,083.90
	Sub-Total, 0900																		**-1.56**

Budgetary Resources

1000	4201	D	B											U		N	1		2,201,029.04
1000	4801	C	B									X		U		N	1		-1.56
1000	4901	C	B									X		U		N	1		-2,159,819.16
	Sub-Total, 1000																		**41,208.32**
	1050, Unob Bal: Unobligated balance (total)																		========= 41,208.32
1700	4252	D	E			X		DISC				X		U		N			153.36
	1750, BA: Disc: Spending auth: Total																		====== 153.36
	1900, Budget authority total (disc. and mand.)																		====== 153.36
	1930, Total budgetary resources avail (disc. and mand.)																		========= 41,361.68
1941	4610	C	E		A									U		N	1		41,363.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1.56
3000	4901	C	B									X		U		N	1		2,159,819.16
	Sub-Total, 3000																		**2,159,820.72**
3020, Obligated balance, start of year (net)																			========== 2,159,820.72
3030	4801	C	B									X		U		N	1		-1.56
3030	4901	C	B									X		U		N	1		-2,159,819.16
3030	4901	C	E									X		U		N	1		243,735.26
3030	4902	C	E					DISC	BAL			X		U		N		N	1,916,083.90
	Sub-Total, 3030																		**-1.56**
3040	4902	C	E					DISC	BAL			X		U		N		N	-1,916,083.90
3090	4901	C	E											U		N	1		243,735.26
3100, Obligated balance, end of year (net)																			========== 243,735.26

BA & O, Net

4000, Disc: Budget authority, gross																			====== 153.36
4011	4902	C	E					DISC	BAL			X		U		N		N	1,916,083.90
4020, Disc: Total outlays, gross																			========== 1,916,083.90
4033	4252	D	E			X		DISC				X		U		N			-153.36
4040, Disc: Offsets against gross BA and outlays (total)																			========== -153.36
4080, Disc: Outlays, net																			========== 1,915,930.54
4190, Outlays, net (disc. and mand.)																			========== 1,915,930.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	21,000,000.00
Budgetary Resources																				
1121	4170	D	E	P				DISC		36	0151	X			U		N			33,302,598.00
1160, BA: Disc: Appropriation (total)																				========== 33,302,598.00
1900, Budget authority total (disc. and mand.)																				========== 33,302,598.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 33,302,598.00
1941	4610	C	E		A										U		N	1		12,302,598.00
Change in Obl Bal																				
3030	4902	C	E					DISC				X			U		N		N	21,000,000.00
3040	4902	C	E					DISC				X			U		N		N	-21,000,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 33,302,598.00
4010	4902	C	E					DISC				X			U		N		N	21,000,000.00
4020, Disc: Total outlays, gross																				========== 21,000,000.00
4070, Disc: Budget authority, net																				========== 33,302,598.00
4080, Disc: Outlays, net																				========== 21,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 33,302,598.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 21,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		5,428,653.84
0900	4901	C	E									X			U		Y	1		3,173,529.68
0900	4902	C	E					DISC				X			U		Y		N	59,193,264.86
Sub-Total, 0900																				**67,795,448.38**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		36,500,000.00
1012	4191	D	E							36	0151	X			U		Y			31,295,449.00
1050, Unob Bal: Unobligated balance (total)																				========== 67,795,449.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 67,795,449.00
1940	4610	C	E		A										U		Y	1		-0.62
Change in Obl Bal																				
3030	4801	C	E									X			U		Y	1		5,428,653.84
3030	4901	C	E									X			U		Y	1		3,173,529.68
3030	4902	C	E					DISC				X			U		Y		N	59,193,264.86
Sub-Total, 3030																				**67,795,448.38**
3040	4902	C	E					DISC				X			U		Y		N	-59,193,264.86
3090	4801	C	E												U		Y	1		5,428,653.84
3090	4901	C	E												U		Y	1		3,173,529.68
Sub-Total, 3090																				**8,602,183.52**
3100, Obligated balance, end of year (net)																				========== 8,602,183.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	59,193,264.86
4020, Disc: Total outlays, gross																				========== 59,193,264.86
4080, Disc: Outlays, net																				========== 59,193,264.86
4190, Outlays, net (disc. and mand.)																				========== 59,193,264.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		229,404,752.60
0900	4802	C	E					DISC				X			U		Y	1	N	75,243,506.17
0900	4901	C	E									X			U		Y	1		185,297,678.28
0900	4902	C	E					DISC				X			U		Y		N	27,793,423.00
0900	4902	C	E					DISC				X			U		Y		N	6,384,900.00
0900	4902	C	E					DISC				X			U		Y		N	117,425,562.00
0900	4902	C	E					DISC				X			U		Y		N	1,983,220,006.77
0900	4902	C	E					DISC				X			U		Y		N	585,324,528.38
	Sub-Total, 0900																			**3,210,094,357.20**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,534,276,000.00
1120	4170	C	E	P				DISC		36	0151	X			U		Y			-33,302,598.00
1130	4392	C	E	P				DISC				X			U		Y			-5,068,552.00
1160, BA: Disc: Appropriation (total)																				========== 2,495,904,850.00
1700	4252	D	E			X		DISC				X			U		Y			4,919.14
1700	4252	D	E			F		DISC				X			U		Y			736,720,436.83
	Sub-Total, 1700																			**736,725,355.97**
1701	4221	D	E			F		DISC				X			U		Y	1		374,000.01
1701	4251	D	E			F		DISC				X			U		Y	1		203,057.41
	Sub-Total, 1701																			**577,057.42**
1750, BA: Disc: Spending auth: Total																				========== 737,302,413.39
1900, Budget authority total (disc. and mand.)																				========== 3,233,207,263.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,233,207,263.39
1940	4610	C	E		A										U		Y	1		-23,112,906.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		229,404,752.60
3030	4802	C	E					DISC				X			U		Y	1	N	75,243,506.17
3030	4901	C	E									X			U		Y	1		185,297,678.28
3030	4902	C	E					DISC				X			U		Y		N	6,384,900.00
3030	4902	C	E					DISC				X			U		Y		N	117,425,562.00
3030	4902	C	E					DISC				X			U		Y		N	27,793,423.00
3030	4902	C	E					DISC				X			U		Y		N	1,983,220,006.77
3030	4902	C	E					DISC				X			U		Y		N	585,324,528.38
Sub-Total, 3030																				**3,210,094,357.20**
3040	4802	C	E					DISC				X			U		Y	1	N	-75,243,506.17
3040	4902	C	E					DISC				X			U		Y		N	-27,793,423.00
3040	4902	C	E					DISC				X			U		Y		N	-6,384,900.00
3040	4902	C	E					DISC				X			U		Y		N	-117,425,562.00
3040	4902	C	E					DISC				X			U		Y		N	-1,983,220,006.77
3040	4902	C	E					DISC				X			U		Y		N	-585,324,528.38
Sub-Total, 3040																				**-2,795,391,926.32**
3050	4221	D	E			F		DISC				X			U		Y	1		-374,000.01
3050	4251	D	E			F		DISC				X			U		Y	1		-203,057.41
Sub-Total, 3050																				**-577,057.42**
3090	4801	C	E												U		Y	1		229,404,752.60
3090	4901	C	E												U		Y	1		185,297,678.28
Sub-Total, 3090																				**414,702,430.88**
3091	4221	D	E			F		DISC							U		Y	1		-374,000.01
3091	4251	D	E			F		DISC							U		Y	1		-203,057.41
Sub-Total, 3091																				**-577,057.42**
3100, Obligated balance, end of year (net)																				**==========**
																				414,125,373.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,233,207,263.39
4010	4802	C	E					DISC				X			U		Y	1	N	75,243,506.17
4010	4902	C	E					DISC				X			U		Y		N	117,425,562.00
4010	4902	C	E					DISC				X			U		Y		N	585,324,528.38
4010	4902	C	E					DISC				X			U		Y		N	27,793,423.00
4010	4902	C	E					DISC				X			U		Y		N	6,384,900.00
4010	4902	C	E					DISC				X			U		Y		N	1,983,220,006.77
Sub-Total, 4010																				**2,795,391,926.32**
4020, Disc: Total outlays, gross																				========== 2,795,391,926.32
4030	4252	D	E			F		DISC				X			U		Y			-736,720,436.83
4033	4252	D	E			X		DISC				X			U		Y			-4,919.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -736,725,355.97
4050	4221	D	E			F		DISC				X			U		Y	1		-374,000.01
4050	4251	D	E			F		DISC				X			U		Y	1		-203,057.41
Sub-Total, 4050																				**-577,057.42**
4060, Disc: Additional offsets against BA only (total)																				========== -577,057.42
4070, Disc: Budget authority, net																				========== 2,495,904,850.00
4080, Disc: Outlays, net																				========== 2,058,666,570.35
4180, Budget authority, net (disc. and mand.)																				========== 2,495,904,850.00
4190, Outlays, net (disc. and mand.)																				========== 2,058,666,570.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	D	E					DISC				X			U		Y	1	N	-39,456,877.19
0900	4902	C	E					DISC				X			U		Y		N	39,456,877.19
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4802	D	E					DISC				X			U		Y	1	N	-39,456,877.19
3030	4902	C	E					DISC				X			U		Y		N	39,456,877.19
	Sub-Total, 3030																			**0.00**
3040	4802	D	E					DISC				X			U		Y	1	N	39,456,877.19
3040	4902	C	E					DISC				X			U		Y		N	-39,456,877.19
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4010	4802	D	E					DISC				X			U		Y	1	N	-39,456,877.19
4010	4902	C	E					DISC				X			U		Y		N	39,456,877.19
	Sub-Total, 4010																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,398,685.64
3000	4901	C	B									X			E		N	1		1,962,832.74
Sub-Total, 3000																				**4,361,518.38**
3020, Obligated balance, start of year (net)																				========== 4,361,518.38
3031	4801	C	B									X			E		N	1		-2,398,685.64
3031	4901	C	B									X			E		N	1		-1,962,832.74
3031	4901	C	E									X			E		N	1		1,078,601.30
3031	4902	C	E					DISC				X			E		N		N	3,282,917.08
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-3,282,917.08
3090	4901	C	E												E		N	1		1,078,601.30
3100, Obligated balance, end of year (net)																				========== 1,078,601.30

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,282,917.08
4020, Disc: Total outlays, gross																				========== 3,282,917.08
4080, Disc: Outlays, net																				========== 3,282,917.08
4190, Outlays, net (disc. and mand.)																				========== 3,282,917.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		147,282,776.86
3000	4901	C	B									X			E		N	1		405,698,271.82
Sub-Total, 3000																				**552,981,048.68**
3010	4221	D	B			F		DISC				X			E		N	1		-191,350.00
3010	4251	D	B			F		DISC				X			E		N	1		-46,720.08
Sub-Total, 3010																				**-238,070.08**
3020, Obligated balance, start of year (net)																				========== 552,742,978.60
3031	4801	C	B									X			E		N	1		-147,282,776.86
3031	4801	C	E									X			E		N	1		21,216,830.79
3031	4802	C	B					DISC				X			E		N	1	N	-16,858,985.73
3031	4802	C	E					DISC				X			E		N	1	N	1,496,703.73
3031	4901	C	B									X			E		N	1		-405,698,271.82
3031	4901	C	E									X			E		N	1		52,229,823.68
3031	4902	C	E					DISC				X			E		N		N	485,509,663.91
Sub-Total, 3031																				**-9,387,012.30**
3040	4802	C	B					DISC				X			E		N	1	N	16,858,985.73
3040	4802	C	E					DISC				X			E		N	1	N	-1,496,703.73
3040	4902	C	E					DISC				X			E		N		N	-485,509,663.91
Sub-Total, 3040																				**-470,147,381.91**
3051	4221	D	B			F		DISC				X			E		N	1		191,350.00
3051	4221	D	E			F		DISC				X			E		N	1		-374,805.69
3051	4251	D	B			F		DISC				X			E		N	1		46,720.08
Sub-Total, 3051																				**-136,735.61**
3081	4871	D	E									X			E		N			-3,000,000.00
3090	4801	C	E												E		N	1		21,216,830.79
3090	4871	D	E												E		N			-3,000,000.00
3090	4901	C	E												E		N	1		52,229,823.68
Sub-Total, 3090																				**70,446,654.47**
3091	4221	D	E			F		DISC							E		N	1		-374,805.69
3100, Obligated balance, end of year (net)																				========== 70,071,848.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-16,858,985.73
4011	4802	C	E					DISC				X			E		N	1	N	1,496,703.73
4011	4902	C	E					DISC				X			E		N		N	485,509,663.91
Sub-Total, 4011																				**470,147,381.91**
4020, Disc: Total outlays, gross																				========== 470,147,381.91
4030	4252	C	E			F		DISC				X			E		N			136,637.17
4033	4252	D	E			X		DISC				X			E		N			-55,225.73
4040, Disc: Offsets against gross BA and outlays (total)																				========= 81,411.44
4052	4252	D	E			X		DISC				X			E		N			55,225.73
4052	4252	C	E			F		DISC				X			E		N			-136,637.17
Sub-Total, 4052																				**-81,411.44**
4060, Disc: Additional offsets against BA only (total)																				========== -81,411.44
4080, Disc: Outlays, net																				========== 470,228,793.35
4190, Outlays, net (disc. and mand.)																				========== 470,228,793.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		901,277.96
3000	4901	C	B									X			E		N	1		259,663.37
Sub-Total, 3000																				**1,160,941.33**
3020, Obligated balance, start of year (net)																				========== 1,160,941.33
3031	4801	C	B									X			E		N	1		-901,277.96
3031	4801	C	E									X			E		N	1		495,049.50
3031	4901	C	B									X			E		N	1		-259,663.37
3031	4901	C	E									X			E		N	1		100,013.03
3031	4902	C	E					DISC				X			E		N		N	160,446.45
Sub-Total, 3031																				**-405,432.35**
3040	4902	C	E					DISC				X			E		N		N	-160,446.45
3090	4801	C	E												E		N	1		495,049.50
3090	4901	C	E												E		N	1		100,013.03
Sub-Total, 3090																				**595,062.53**
3100, Obligated balance, end of year (net)																				========== 595,062.53

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	160,446.45
4020, Disc: Total outlays, gross																				========== 160,446.45
4080, Disc: Outlays, net																				========== 160,446.45
4190, Outlays, net (disc. and mand.)																				========== 160,446.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,580,655.27
3000	4901	C	B									X			E		N	1		29,996,262.84
Sub-Total, 3000																				**36,576,918.11**
3020, Obligated balance, start of year (net)																				**==========**
																				36,576,918.11
3031	4801	C	B									X			E		N	1		-6,580,655.27
3031	4801	C	E									X			E		N	1		4,039,331.20
3031	4802	C	B					DISC				X			E		N	1	N	-938,874.99
3031	4802	C	E					DISC				X			E		N	1	N	436,274.77
3031	4901	C	B									X			E		N	1		-29,996,262.84
3031	4901	C	E									X			E		N	1		15,216,951.61
3031	4902	C	E					DISC				X			E		N		N	14,061,451.00
Sub-Total, 3031																				**-3,761,784.52**
3040	4802	C	B					DISC				X			E		N	1	N	938,874.99
3040	4802	C	E					DISC				X			E		N	1	N	-436,274.77
3040	4902	C	E					DISC				X			E		N		N	-14,061,451.00
Sub-Total, 3040																				**-13,558,850.78**
3090	4801	C	E												E		N	1		4,039,331.20
3090	4901	C	E												E		N	1		15,216,951.61
Sub-Total, 3090																				**19,256,282.81**
3100, Obligated balance, end of year (net)																				**==========**
																				19,256,282.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-938,874.99
4011	4802	C	E					DISC				X			E		N	1	N	436,274.77
4011	4902	C	E					DISC				X			E		N		N	14,061,451.00
	Sub-Total, 4011																			**13,558,850.78**
4020, Disc: Total outlays, gross																				========== 13,558,850.78
4080, Disc: Outlays, net																				========== 13,558,850.78
4190, Outlays, net (disc. and mand.)																				========== 13,558,850.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		830,297.63
3000	4901	C	B									X		E		N	1		1,679,725.23
	Sub-Total, 3000																		**2,510,022.86**
3020, Obligated balance, start of year (net)																			========== 2,510,022.86
3031	4801	C	B									X		E		N	1		-830,297.63
3031	4801	C	E									X		E		N	1		106,097.63
3031	4901	C	B									X		E		N	1		-1,679,725.23
3031	4901	C	E									X		E		N	1		140,360.28
3031	4902	C	E					DISC				X		E		N		N	724,200.00
	Sub-Total, 3031																		**-1,539,364.95**
3040	4902	C	E					DISC				X		E		N		N	-724,200.00
3090	4801	C	E											E		N	1		106,097.63
3090	4901	C	E											E		N	1		140,360.28
	Sub-Total, 3090																		**246,457.91**
3100, Obligated balance, end of year (net)																			========== 246,457.91

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	724,200.00
4020, Disc: Total outlays, gross																			========== 724,200.00
4080, Disc: Outlays, net																			========== 724,200.00
4190, Outlays, net (disc. and mand.)																			========== 724,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,656,465.91
3000	4901	C	B									X			E		N	1		13,337,109.22
Sub-Total, 3000																				**21,993,575.13**
3010	4221	D	B			F		DISC				X			E		N	1		-29,393.97
3020, Obligated balance, start of year (net)																				========== 21,964,181.16
3031	4801	C	B									X			E		N	1		-8,656,465.91
3031	4801	C	E									X			E		N	1		6,705,833.00
3031	4802	C	B					DISC				X			E		N	1	N	-172,380.28
3031	4802	C	E					DISC				X			E		N	1	N	159,710.73
3031	4901	C	B									X			E		N	1		-13,337,109.22
3031	4901	C	E									X			E		N	1		11,825,379.96
3031	4902	C	E					DISC				X			E		N		N	1,441,301.99
Sub-Total, 3031																				**-2,033,729.73**
3040	4802	C	B					DISC				X			E		N	1	N	172,380.28
3040	4802	C	E					DISC				X			E		N	1	N	-159,710.73
3040	4902	C	E					DISC				X			E		N		N	-1,441,301.99
Sub-Total, 3040																				**-1,428,632.44**
3051	4221	D	B			F		DISC				X			E		N	1		29,393.97
3051	4221	D	E			F		DISC				X			E		N	1		-29,393.97
Sub-Total, 3051																				**0.00**
3090	4801	C	E												E		N	1		6,705,833.00
3090	4901	C	E												E		N	1		11,825,379.96
Sub-Total, 3090																				**18,531,212.96**
3091	4221	D	E			F		DISC							E		N	1		-29,393.97
3100, Obligated balance, end of year (net)																				========== 18,501,818.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-172,380.28
4011	4802	C	E					DISC				X			E		N	1	N	159,710.73
4011	4902	C	E					DISC				X			E		N		N	1,441,301.99
	Sub-Total, 4011																			**1,428,632.44**
4020, Disc: Total outlays, gross																				========== 1,428,632.44
4080, Disc: Outlays, net																				========== 1,428,632.44
4190, Outlays, net (disc. and mand.)																				========== 1,428,632.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -06/07-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,777.24
3000	4901	C	B									X			E		N	1		18,141.11
	Sub-Total, 3000																			**23,918.35**
3020, Obligated balance, start of year (net)																				**=========**
																				23,918.35
3031	4801	C	B									X			E		N	1		-5,777.24
3031	4801	C	E									X			E		N	1		5,777.24
3031	4901	C	B									X			E		N	1		-18,141.11
3031	4901	C	E									X			E		N	1		18,141.11
	Sub-Total, 3031																			**0.00**
3090	4801	C	E												E		N	1		5,777.24
3090	4901	C	E												E		N	1		18,141.11
	Sub-Total, 3090																			**23,918.35**
3100, Obligated balance, end of year (net)																				**=========**
																				23,918.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,190,249.89
3000	4901	C	B									X		E		N	1		9,162,126.89
Sub-Total, 3000																			**20,352,376.78**
3010	4221	D	B			F		DISC				X		E		N	1		-81,456.00
3020, Obligated balance, start of year (net)																			========== 20,270,920.78
3031	4801	C	B									X		E		N	1		-11,190,249.89
3031	4801	C	E									X		E		N	1		2,875,582.60
3031	4802	C	B					DISC				X		E		N	1	N	-5,324.01
3031	4802	C	E					DISC				X		E		N	1	N	200.00
3031	4901	C	B									X		E		N	1		-9,162,126.89
3031	4901	C	E									X		E		N	1		6,528,213.37
3031	4902	C	E					DISC				X		E		N		N	3,794,964.61
Sub-Total, 3031																			**-7,158,740.21**
3040	4802	C	B					DISC				X		E		N	1	N	5,324.01
3040	4802	C	E					DISC				X		E		N	1	N	-200.00
3040	4902	C	E					DISC				X		E		N		N	-3,794,964.61
Sub-Total, 3040																			**-3,789,840.60**
3051	4221	D	B			F		DISC				X		E		N	1		81,456.00
3051	4221	D	E			F		DISC				X		E		N	1		-81,456.00
Sub-Total, 3051																			**0.00**
3090	4801	C	E											E		N	1		2,875,582.60
3090	4901	C	E											E		N	1		6,528,213.37
Sub-Total, 3090																			**9,403,795.97**
3091	4221	D	E			F		DISC						E		N	1		-81,456.00
3100, Obligated balance, end of year (net)																			========== 9,322,339.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /07-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,324.01
4011	4802	C	E					DISC				X			E		N	1	N	200.00
4011	4902	C	E					DISC				X			E		N		N	3,794,964.61
	Sub-Total, 4011																			**3,789,840.60**
	4020, Disc: Total outlays, gross																			========== 3,789,840.60
	4080, Disc: Outlays, net																			========== 3,789,840.60
	4190, Outlays, net (disc. and mand.)																			========== 3,789,840.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -05/06-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		128,000.00
3020, Obligated balance, start of year (net)																				========== 128,000.00
3031	4801	C	B									X			E		N	1		-128,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /06-0151 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,243,106.38
3000	4901	C	B									X		E		N	1		3,546,040.11
Sub-Total, 3000																			**8,789,146.49**
3010	4221	D	B			F		DISC				X		E		N	1		-2,427,091.50
3020, Obligated balance, start of year (net)																			========== 6,362,054.99
3031	4801	C	B									X		E		N	1		-5,243,106.38
3031	4802	C	B					DISC				X		E		N	1	N	-1,850.00
3031	4901	C	B									X		E		N	1		-3,546,040.11
3031	4902	C	E					DISC				X		E		N		N	3,514,253.82
Sub-Total, 3031																			**-5,276,742.67**
3040	4802	C	B					DISC				X		E		N	1	N	1,850.00
3040	4902	C	E					DISC				X		E		N		N	-3,514,253.82
Sub-Total, 3040																			**-3,512,403.82**
3051	4221	D	B			F		DISC				X		E		N	1		2,427,091.50

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,850.00
4011	4902	C	E					DISC				X		E		N		N	3,514,253.82
Sub-Total, 4011																			**3,512,403.82**
4020, Disc: Total outlays, gross																			========== 3,512,403.82
4080, Disc: Outlays, net																			========== 3,512,403.82
4190, Outlays, net (disc. and mand.)																			========== 3,512,403.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-50,039.83
0900	4901	C	E									X			U		N	3		50,039.83
0900	4902	C	E					DISC	BAL			X			U		N		N	99,528.15
Sub-Total, 0900																				**99,528.15**
Budgetary Resources																				
1000	4201	D	B												U		N	3		926,507.40
1000	4901	C	B									X			U		N	3		-50,039.83
Sub-Total, 1000																				**876,467.57**
1050, Unob Bal: Unobligated balance (total)																				========== 876,467.57
1700	4252	D	E			X		DISC				X			U		N			176,114.30
1750, BA: Disc: Spending auth: Total																				========== 176,114.30
1900, Budget authority total (disc. and mand.)																				========== 176,114.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,052,581.87
1941	4450	C	E												U		N	3		869,467.00
1941	4610	C	E	A											U		N	3		83,586.72
Sub-Total, 1941																				**953,053.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		50,039.83
3020, Obligated balance, start of year (net)																			========= 50,039.83
3030	4901	C	B									X		U		N	3		-50,039.83
3030	4901	C	E									X		U		N	3		50,039.83
3030	4902	C	E					DISC	BAL			X		U		N		N	99,528.15
Sub-Total, 3030																			**99,528.15**
3040	4902	C	E					DISC	BAL			X		U		N		N	-99,528.15
3090	4901	C	E											U		N	3		50,039.83
3100, Obligated balance, end of year (net)																			========= 50,039.83

BA & O, Net

4000, Disc: Budget authority, gross																			========== 176,114.30
4011	4902	C	E					DISC	BAL			X		U		N		N	99,528.15
4020, Disc: Total outlays, gross																			========= 99,528.15
4033	4252	D	E			X		DISC				X		U		N			-176,114.30
4040, Disc: Offsets against gross BA and outlays (total)																			========== -176,114.30
4080, Disc: Outlays, net																			========== -76,586.15
4190, Outlays, net (disc. and mand.)																			========== -76,586.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,298,989,332.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 37,537,512.49

1012, Unob Bal: Transfers betw expired\unexpired accts 31,295,449.00

1050, Unob Bal: Unobligated balance (total) ========== 68,832,961.49

1100, BA: Disc: Appropriation 2,534,276,000.00

1120, BA: Disc: Approps transferred to other accounts -33,302,598.00

1121, BA: Disc: Approps transferred from other accounts 33,302,598.00

1130, BA: Disc: Appropriations permanently reduced -5,068,552.00

1160, BA: Disc: Appropriation (total) ========== 2,529,207,448.00

1700, BA: Disc: Spending auth: Collected 736,901,623.63

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 577,057.42

1750, BA: Disc: Spending auth: Total ========== 737,478,681.05

1900, Budget authority total (disc. and mand.) ========== 3,266,686,129.05

1930, Total budgetary resources avail (disc. and mand.) ========== 3,335,519,090.54

1940, Unob Bal: Memo: Unob bal expiring -23,232,743.41

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 13,297,014.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	652,511,616.12
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,776,011.55
3020, Obligated balance, start of year (net)	========== 649,735,604.57
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,298,989,332.17
3031, Ob Bal: Obligations incurred: Expired accounts	-29,715,734.21
3040, Ob Bal: Outlays (gross)	-3,374,985,697.34
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-577,057.42
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,290,355.89
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,000,000.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	543,799,516.74
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,062,713.08
3100, Obligated balance, end of year (net)	========== 542,736,803.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Operating Expenses
Treasury Account:
Budget Account Id: 029-40-0151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,266,686,129.05
4010, Disc: Outlays from new authority	2,816,391,926.32
4011, Disc: Outlays from balances	558,593,771.02
4020, Disc: Total outlays, gross	3,374,985,697.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-736,583,799.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-236,412.53
4040, Disc: Offsets against gross BA and outlays (total)	-736,820,212.19
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-577,057.42
4052, Disc: Offset, BA: Collection cred to expired accts	-81,411.44
4060, Disc: Additional offsets against BA only (total)	-658,468.86
4070, Disc: Budget authority, net	2,529,207,448.00
4080, Disc: Outlays, net	2,638,165,485.15
4180, Budget authority, net (disc. and mand.)	2,529,207,448.00
4190, Outlays, net (disc. and mand.)	2,638,165,485.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		2,490,511.86
0900	4901	C	E									X		U		N	1		3,190,442.28
	Sub-Total, 0900																		**5,680,954.14**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		6,000,000.00
1130	4392	C	E	P				DISC				X		U		N			-12,000.00
1160, BA: Disc: Appropriation (total)																			========== 5,988,000.00
1900, Budget authority total (disc. and mand.)																			========== 5,988,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,988,000.00
1941	4610	C	E		A									U		N	1		307,045.86
Change in Obl Bal																			
3030	4801	C	E									X		U		N	1		2,490,511.86
3030	4901	C	E									X		U		N	1		3,190,442.28
	Sub-Total, 3030																		**5,680,954.14**
3090	4801	C	E											U		N	1		2,490,511.86
3090	4901	C	E											U		N	1		3,190,442.28
	Sub-Total, 3090																		**5,680,954.14**
3100, Obligated balance, end of year (net)																			========== 5,680,954.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,988,000.00
4070, Disc: Budget authority, net	========== 5,988,000.00
4180, Budget authority, net (disc. and mand.)	========== 5,988,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,291,436.31
0900	4801	C	E									X			U		Y	1		1,034,186.80
0900	4901	C	B									X			U		Y	1		-4,187,842.42
0900	4901	C	E									X			U		Y	1		326,494.73
0900	4902	C	E					DISC				X			U		Y		N	4,611,518.37
Sub-Total, 0900																				**492,921.17**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		6,000,000.00
1000	4801	C	B									X			U		Y	1		-1,291,436.31
1000	4901	C	B									X			U		Y	1		-4,187,842.42
Sub-Total, 1000																				**520,721.27**
1050, Unob Bal: Unobligated balance (total)																				========== 520,721.27
1930, Total budgetary resources avail (disc. and mand.)																				========== 520,721.27
1940	4610	C	E		A										U		Y	1		-27,800.10
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		1,291,436.31
3000	4901	C	B									X			U		Y	1		4,187,842.42
Sub-Total, 3000																				**5,479,278.73**
3020, Obligated balance, start of year (net)																				========== 5,479,278.73
3030	4801	C	B									X			U		Y	1		-1,291,436.31
3030	4801	C	E									X			U		Y	1		1,034,186.80
3030	4901	C	B									X			U		Y	1		-4,187,842.42
3030	4901	C	E									X			U		Y	1		326,494.73
3030	4902	C	E					DISC				X			U		Y		N	4,611,518.37
Sub-Total, 3030																				**492,921.17**
3040	4902	C	E					DISC				X			U		Y		N	-4,611,518.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		Y	1		1,034,186.80
3090	4901	C	E												U		Y	1		326,494.73
	Sub-Total, 3090																			**1,360,681.53**
3100, Obligated balance, end of year (net)																				========== 1,360,681.53

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	4,611,518.37
4020, Disc: Total outlays, gross																				========== 4,611,518.37
4080, Disc: Outlays, net																				========== 4,611,518.37
4190, Outlays, net (disc. and mand.)																				========== 4,611,518.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,201,835.44
0900	4802	D	E					DISC				X			U		Y	1	N	-242.35
0900	4901	C	E									X			U		Y	1		8,843,574.59
0900	4902	C	E					DISC				X			U		Y		N	90,557,967.69
0900	4902	C	E					DISC				X			U		Y		N	3,738,635.39
	Sub-Total, 0900																			**106,341,770.76**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		103,000,000.00
1130	4392	C	E	P				DISC				X			U		Y			-206,000.00
1160, BA: Disc: Appropriation (total)																				========== 102,794,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,738,635.39
1750, BA: Disc: Spending auth: Total																				========== 3,738,635.39
1900, Budget authority total (disc. and mand.)																				========== 106,532,635.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 106,532,635.39
1940	4610	C	E		A										U		Y	1		-190,864.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		3,201,835.44
3030	4802	D	E					DISC				X			U		Y	1	N	-242.35
3030	4901	C	E									X			U		Y	1		8,843,574.59
3030	4902	C	E					DISC				X			U		Y		N	90,557,967.69
3030	4902	C	E					DISC				X			U		Y		N	3,738,635.39
	Sub-Total, 3030																			**106,341,770.76**
3040	4802	D	E					DISC				X			U		Y	1	N	242.35
3040	4902	C	E					DISC				X			U		Y		N	-3,738,635.39
3040	4902	C	E					DISC				X			U		Y		N	-90,557,967.69
	Sub-Total, 3040																			**-94,296,360.73**
3090	4801	C	E												U		Y	1		3,201,835.44
3090	4901	C	E												U		Y	1		8,843,574.59
	Sub-Total, 3090																			**12,045,410.03**
	3100, Obligated balance, end of year (net)																			========== 12,045,410.03

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 106,532,635.39
4010	4802	D	E					DISC				X			U		Y	1	N	-242.35
4010	4902	C	E					DISC				X			U		Y		N	90,557,967.69
4010	4902	C	E					DISC				X			U		Y		N	3,738,635.39
	Sub-Total, 4010																			**94,296,360.73**
	4020, Disc: Total outlays, gross																			========== 94,296,360.73
4030	4252	D	E			F		DISC				X			U		Y			-3,738,635.39
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,738,635.39
	4070, Disc: Budget authority, net																			========== 102,794,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 90,557,725.34
4180, Budget authority, net (disc. and mand.)																				========== 102,794,000.00
4190, Outlays, net (disc. and mand.)																				========== 90,557,725.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		62,837.20
3000	4901	C	B									X			E		N	1		1,421,537.62
	Sub-Total, 3000																			**1,484,374.82**
3020, Obligated balance, start of year (net)																				========== 1,484,374.82
3031	4801	C	B									X			E		N	1		-62,837.20
3031	4901	C	B									X			E		N	1		-1,421,537.62
3031	4902	C	E					DISC				X			E		N		N	1,527,050.63
	Sub-Total, 3031																			**42,675.81**
3040	4902	C	E					DISC				X			E		N		N	-1,527,050.63
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,527,050.63
4020, Disc: Total outlays, gross																				========== 1,527,050.63
4080, Disc: Outlays, net																				========== 1,527,050.63
4190, Outlays, net (disc. and mand.)																				========== 1,527,050.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,753,928.33
3000	4901	C	B									X			E		N	1		9,195,327.51
Sub-Total, 3000																				**18,949,255.84**
3020, Obligated balance, start of year (net)																				**==========**
																				18,949,255.84
3031	4801	C	B									X			E		N	1		-9,753,928.33
3031	4801	C	E									X			E		N	1		5,608,515.57
3031	4802	C	B					DISC				X			E		N	1	N	-8,430.74
3031	4901	C	B									X			E		N	1		-9,195,327.51
3031	4901	C	E									X			E		N	1		1,286,735.30
3031	4902	C	E					DISC				X			E		N		N	11,642,005.70
Sub-Total, 3031																				**-420,430.01**
3040	4802	C	B					DISC				X			E		N	1	N	8,430.74
3040	4902	C	E					DISC				X			E		N		N	-11,642,005.70
Sub-Total, 3040																				**-11,633,574.96**
3090	4801	C	E												E		N	1		5,608,515.57
3090	4901	C	E												E		N	1		1,286,735.30
Sub-Total, 3090																				**6,895,250.87**
3100, Obligated balance, end of year (net)																				**==========**
																				6,895,250.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,430.74
4011	4902	C	E					DISC				X			E		N		N	11,642,005.70
	Sub-Total, 4011																			**11,633,574.96**
4020, Disc: Total outlays, gross																				========== 11,633,574.96
4080, Disc: Outlays, net																				========== 11,633,574.96
4190, Outlays, net (disc. and mand.)																				========== 11,633,574.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,014.37
3000	4901	C	B									X		E		N	1		230,855.46
Sub-Total, 3000																			**234,869.83**
3020, Obligated balance, start of year (net)																			========== 234,869.83
3031	4801	C	B									X		E		N	1		-4,014.37
3031	4901	C	B									X		E		N	1		-230,855.46
3031	4901	C	E									X		E		N	1		115,242.13
3031	4902	C	E					DISC				X		E		N		N	16,117.33
Sub-Total, 3031																			**-103,510.37**
3040	4902	C	E					DISC				X		E		N		N	-16,117.33
3090	4901	C	E											E		N	1		115,242.13
3100, Obligated balance, end of year (net)																			========== 115,242.13

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	16,117.33
4020, Disc: Total outlays, gross																			========= 16,117.33
4080, Disc: Outlays, net																			========= 16,117.33
4190, Outlays, net (disc. and mand.)																			========= 16,117.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,450,133.28
3000	4901	C	B									X		E		N	1		184,581.47
Sub-Total, 3000																			**2,634,714.75**
3020, Obligated balance, start of year (net)																			========== 2,634,714.75
3031	4801	C	B									X		E		N	1		-2,450,133.28
3031	4801	C	E									X		E		N	1		1,842,853.20
3031	4901	C	B									X		E		N	1		-184,581.47
3031	4901	C	E									X		E		N	1		15,715.00
3031	4902	C	E					DISC				X		E		N		N	484,090.93
Sub-Total, 3031																			**-292,055.62**
3040	4902	C	E					DISC				X		E		N		N	-484,090.93
3090	4801	C	E											E		N	1		1,842,853.20
3090	4901	C	E											E		N	1		15,715.00
Sub-Total, 3090																			**1,858,568.20**
3100, Obligated balance, end of year (net)																			========== 1,858,568.20

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	484,090.93
4020, Disc: Total outlays, gross																			========== 484,090.93
4080, Disc: Outlays, net																			========== 484,090.93
4190, Outlays, net (disc. and mand.)																			========== 484,090.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		118,959.30
3000	4901	C	B									X		E		N	1		388,286.85
	Sub-Total, 3000																		**507,246.15**
3020, Obligated balance, start of year (net)																			========== 507,246.15
3031	4801	C	B									X		E		N	1		-118,959.30
3031	4901	C	B									X		E		N	1		-388,286.85
3031	4901	C	E									X		E		N	1		10.00
3031	4902	D	E					DISC				X		E		N		N	-138,978.98
	Sub-Total, 3031																		**-646,215.13**
3040	4902	D	E					DISC				X		E		N		N	138,978.98
3090	4901	C	E											E		N	1		10.00
3100, Obligated balance, end of year (net)																			====== 10.00

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-138,978.98
4020, Disc: Total outlays, gross																			========== -138,978.98
4080, Disc: Outlays, net																			========== -138,978.98
4190, Outlays, net (disc. and mand.)																			========== -138,978.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		572,205.24
3000	4901	C	B									X			E		N	1		450,437.23
Sub-Total, 3000																				**1,022,642.47**
3020, Obligated balance, start of year (net)																				========== 1,022,642.47
3031	4801	C	B									X			E		N	1		-572,205.24
3031	4801	C	E									X			E		N	1		46,430.25
3031	4901	C	B									X			E		N	1		-450,437.23
3031	4902	C	E					DISC				X			E		N		N	398,037.92
Sub-Total, 3031																				**-578,174.30**
3040	4902	C	E					DISC				X			E		N		N	-398,037.92
3090	4801	C	E												E		N	1		46,430.25
3100, Obligated balance, end of year (net)																				========= 46,430.25

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	398,037.92
4020, Disc: Total outlays, gross																				========== 398,037.92
4080, Disc: Outlays, net																				========== 398,037.92
4190, Outlays, net (disc. and mand.)																				========== 398,037.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -06/07-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			E		N	1		191,577.95
3020, Obligated balance, start of year (net)																				========== 191,577.95
3031	4901	C	B									X			E		N	1		-191,577.95
3031	4902	C	E					DISC				X			E		N		N	59,163.56
Sub-Total, 3031																				**-132,414.39**
3040	4902	C	E					DISC				X			E		N		N	-59,163.56
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	59,163.56
4020, Disc: Total outlays, gross																				========= 59,163.56
4080, Disc: Outlays, net																				========= 59,163.56
4190, Outlays, net (disc. and mand.)																				========= 59,163.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -05/06-0170 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		81,100.36
3000	4901	C	B									X			E		N	1		1.00
	Sub-Total, 3000																			**81,101.36**
3020, Obligated balance, start of year (net)																				**=========**
																				81,101.36
3031	4801	C	B									X			E		N	1		-81,100.36
3031	4901	C	B									X			E		N	1		-1.00
	Sub-Total, 3031																			**-81,101.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/11-0171 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		0.01
1050, Unob Bal: Unobligated balance (total)																				====== 0.01
1930, Total budgetary resources avail (disc. and mand.)																				====== 0.01
1940	4610	C	E		A										U		Y	1		-0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 112,515,646.07

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 520,721.28

1050, Unob Bal: Unobligated balance (total) ========== 520,721.28

1100, BA: Disc: Appropriation 109,000,000.00

1130, BA: Disc: Appropriations permanently reduced -218,000.00

1160, BA: Disc: Appropriation (total) ========== 108,782,000.00

1700, BA: Disc: Spending auth: Collected 3,738,635.39

1750, BA: Disc: Spending auth: Total ========== 3,738,635.39

1900, Budget authority total (disc. and mand.) ========== 112,520,635.39

1930, Total budgetary resources avail (disc. and mand.) ========== 113,041,356.67

1940, Unob Bal: Memo: Unob bal expiring -218,664.74

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 307,045.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,585,061.90
3020, Obligated balance, start of year (net)	========== 30,585,061.90
3030, Ob Bal: Obligations incurred: Unexpired accounts	112,515,646.07
3031, Ob Bal: Obligations incurred: Expired accounts	-2,211,225.37
3040, Ob Bal: Outlays (gross)	-112,886,935.45
3090, Ob Bal: EOY: Unpaid obligations (gross)	28,002,547.15
3100, Obligated balance, end of year (net)	========== 28,002,547.15

BA & O, Net

4000, Disc: Budget authority, gross	========== 112,520,635.39
4010, Disc: Outlays from new authority	94,296,360.73
4011, Disc: Outlays from balances	18,590,574.72
4020, Disc: Total outlays, gross	========== 112,886,935.45
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,738,635.39
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,738,635.39
4070, Disc: Budget authority, net	========== 108,782,000.00
4080, Disc: Outlays, net	========== 109,148,300.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 108,782,000.00
4190, Outlays, net (disc. and mand.)																				========== 109,148,300.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-880,303.02
0900	4801	C	E									X		U		N	1		1,372,867.86
0900	4901	C	B									X		U		N	1		-7,597,382.78
0900	4901	C	E									X		U		N	1		4,541,011.51
0900	4902	C	E					DISC	BAL			X		U		N		N	394,908.98
0900	4902	C	E					DISC	BAL			X		U		N		N	2,370,092.73
	Sub-Total, 0900																		**201,195.28**
Budgetary Resources																			
1000	4201	D	B											U		N	1		13,754,810.70
1000	4801	C	B									X		U		N	1		-880,303.02
1000	4901	C	B									X		U		N	1		-7,597,382.78
	Sub-Total, 1000																		**5,277,124.90**
1050, Unob Bal: Unobligated balance (total)																			========== 5,277,124.90
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,277,124.90
1941	4610	C	E		A									U		N	1		5,075,929.62
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		880,303.02
3000	4901	C	B									X		U		N	1		7,597,382.78
	Sub-Total, 3000																		**8,477,685.80**
3020, Obligated balance, start of year (net)																			========== 8,477,685.80
3030	4801	C	B									X		U		N	1		-880,303.02
3030	4801	C	E									X		U		N	1		1,372,867.86
3030	4901	C	B									X		U		N	1		-7,597,382.78
3030	4901	C	E									X		U		N	1		4,541,011.51
3030	4902	C	E					DISC	BAL			X		U		N		N	2,370,092.73
3030	4902	C	E					DISC	BAL			X		U		N		N	394,908.98
	Sub-Total, 3030																		**201,195.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4902	C	E					DISC	BAL			X		U			N		N	-2,370,092.73
3040	4902	C	E					DISC	BAL			X		U			N		N	-394,908.98
	Sub-Total, 3040																			**-2,765,001.71**
3090	4801	C	E											U			N	1		1,372,867.86
3090	4901	C	E											U			N	1		4,541,011.51
	Sub-Total, 3090																			**5,913,879.37**
3100, Obligated balance, end of year (net)																				========== 5,913,879.37

BA & O, Net

4011	4902	C	E					DISC	BAL			X		U			N		N	394,908.98
4011	4902	C	E					DISC	BAL			X		U			N		N	2,370,092.73
	Sub-Total, 4011																			**2,765,001.71**
4020, Disc: Total outlays, gross																				========== 2,765,001.71
4080, Disc: Outlays, net																				========== 2,765,001.71
4190, Outlays, net (disc. and mand.)																				========== 2,765,001.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		892,161,376.84
0900	4802	C	E					DISC				X			U		N	1	N	309,991.14
0900	4901	C	E									X			U		N	1		372,959,230.78
0900	4902	C	E					DISC				X			U		N		N	46,627,737.57
0900	4902	C	E					DISC				X			U		N		N	1,770,976,275.77
	Sub-Total, 0900																			**3,083,034,612.10**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		3,146,898,000.00
1120	4170	C	E	P				DISC		36	0169	X			U		N			-1,979,971.00
1130	4392	C	E	P				DISC				X			U		N			-6,293,796.00
1160, BA: Disc: Appropriation (total)																				========== 3,138,624,233.00
1700	4252	D	E			X		DISC				X			U		N			7,344.72
1700	4252	D	E			F		DISC				X			U		N			46,616,648.84
	Sub-Total, 1700																			**46,623,993.56**
1701	4221	D	E			F		DISC				X			U		N	1		5,154,023.58
1701	4251	D	E			F		DISC				X			U		N	1		3,744.01
	Sub-Total, 1701																			**5,157,767.59**
1750, BA: Disc: Spending auth: Total																				========== 51,781,761.15
1900, Budget authority total (disc. and mand.)																				========== 3,190,405,994.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,190,405,994.15
1941	4610	C	E		A										U		N	1		107,371,382.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X		U		N	1		892,161,376.84
3030	4802	C	E					DISC				X		U		N	1	N	309,991.14
3030	4901	C	E									X		U		N	1		372,959,230.78
3030	4902	C	E					DISC				X		U		N		N	46,627,737.57
3030	4902	C	E					DISC				X		U		N		N	1,770,976,275.77
Sub-Total, 3030																			**3,083,034,612.10**
3040	4802	C	E					DISC				X		U		N	1	N	-309,991.14
3040	4902	C	E					DISC				X		U		N		N	-46,627,737.57
3040	4902	C	E					DISC				X		U		N		N	-1,770,976,275.77
Sub-Total, 3040																			**-1,817,914,004.48**
3050	4221	D	E			F		DISC				X		U		N	1		-5,154,023.58
3050	4251	D	E			F		DISC				X		U		N	1		-3,744.01
Sub-Total, 3050																			**-5,157,767.59**
3090	4801	C	E											U		N	1		892,161,376.84
3090	4901	C	E											U		N	1		372,959,230.78
Sub-Total, 3090																			**1,265,120,607.62**
3091	4221	D	E			F		DISC						U		N	1		-5,154,023.58
3091	4251	D	E			F		DISC						U		N	1		-3,744.01
Sub-Total, 3091																			**-5,157,767.59**
3100, Obligated balance, end of year (net)																			========== 1,259,962,840.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,190,405,994.15
4010	4802	C	E					DISC				X			U		N	1	N	309,991.14
4010	4902	C	E					DISC				X			U		N		N	46,627,737.57
4010	4902	C	E					DISC				X			U		N		N	1,770,976,275.77
Sub-Total, 4010																				**1,817,914,004.48**
4020, Disc: Total outlays, gross																				========== 1,817,914,004.48
4030	4252	D	E			F		DISC				X			U		N			-46,616,648.84
4033	4252	D	E			X		DISC				X			U		N			-7,344.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -46,623,993.56
4050	4221	D	E			F		DISC				X			U		N	1		-5,154,023.58
4050	4251	D	E			F		DISC				X			U		N	1		-3,744.01
Sub-Total, 4050																				**-5,157,767.59**
4060, Disc: Additional offsets against BA only (total)																				========== -5,157,767.59
4070, Disc: Budget authority, net																				========== 3,138,624,233.00
4080, Disc: Outlays, net																				========== 1,771,290,010.92
4180, Budget authority, net (disc. and mand.)																				========== 3,138,624,233.00
4190, Outlays, net (disc. and mand.)																				========== 1,771,290,010.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-1
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	D	E					DISC				X			U		N	1	N	-299,417.26
0900	4902	C	E					DISC				X			U		N		N	299,417.26
	Sub-Total, 0900																			**0.00**

Change in Obl Bal

3030	4802	D	E					DISC				X			U		N	1	N	-299,417.26
3030	4902	C	E					DISC				X			U		N		N	299,417.26
	Sub-Total, 3030																			**0.00**
3040	4802	D	E					DISC				X			U		N	1	N	299,417.26
3040	4902	C	E					DISC				X			U		N		N	-299,417.26
	Sub-Total, 3040																			**0.00**

BA & O, Net

4010	4802	D	E					DISC				X			U		N	1	N	-299,417.26
4010	4902	C	E					DISC				X			U		N		N	299,417.26
	Sub-Total, 4010																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-608,093,609.55
0900	4801	C	E									X			U		Y	1		196,784,281.23
0900	4802	C	B					DISC				X			U		Y	1	N	-627,615.29
0900	4802	C	E					DISC				X			U		Y	1	N	218,503.00
0900	4901	C	B									X			U		Y	1		-496,848,212.04
0900	4901	C	E									X			U		Y	1		127,040,772.28
0900	4902	D	E					DISC				X			U		Y		N	-238,298.15
0900	4902	C	E					DISC				X			U		Y		N	1,308,487,061.59
	Sub-Total, 0900																			**526,722,883.07**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,779,794,807.70
1000	4251	D	B			F		DISC				X			U		Y	1		434,016.48
1000	4801	C	B									X			U		Y	1		-608,093,609.55
1000	4802	C	B					DISC				X			U		Y	1	N	-627,615.29
1000	4901	C	B									X			U		Y	1		-496,848,212.04
	Sub-Total, 1000																			**674,659,387.30**
1050, Unob Bal: Unobligated balance (total)																				========== 674,659,387.30
1131	4393	C	E	P				DISC				X			U		Y			-147,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -147,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			113,117.21
1700	4252	D	E			X		DISC				X			U		Y			82,601.12
	Sub-Total, 1700																			**195,718.33**
1701	4251	D	B			F		DISC				X			U		Y	1		-434,016.48
1750, BA: Disc: Spending auth: Total																				========== -238,298.15
1900, Budget authority total (disc. and mand.)																				========== -147,238,298.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 527,421,089.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-698,206.08

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		608,093,609.55
3000	4901	C	B									X			U		Y	1		496,848,212.04
Sub-Total, 3000																				**1,104,941,821.59**
3010	4251	D	B			F		DISC				X			U		Y	1		-434,016.48
3020, Obligated balance, start of year (net)																				========== 1,104,507,805.11
3030	4801	C	B									X			U		Y	1		-608,093,609.55
3030	4801	C	E									X			U		Y	1		196,784,281.23
3030	4802	C	B					DISC				X			U		Y	1	N	-627,615.29
3030	4802	C	E					DISC				X			U		Y	1	N	218,503.00
3030	4901	C	B									X			U		Y	1		-496,848,212.04
3030	4901	C	E									X			U		Y	1		127,040,772.28
3030	4902	C	E					DISC				X			U		Y		N	1,308,487,061.59
3030	4902	D	E					DISC				X			U		Y		N	-238,298.15
Sub-Total, 3030																				**526,722,883.07**
3040	4802	C	B					DISC				X			U		Y	1	N	627,615.29
3040	4802	C	E					DISC				X			U		Y	1	N	-218,503.00
3040	4902	C	E					DISC				X			U		Y		N	-1,308,487,061.59
3040	4902	D	E					DISC				X			U		Y		N	238,298.15
Sub-Total, 3040																				**-1,307,839,651.15**
3050	4251	D	B			F		DISC				X			U		Y	1		434,016.48
3090	4801	C	E												U		Y	1		196,784,281.23
3090	4901	C	E												U		Y	1		127,040,772.28
Sub-Total, 3090																				**323,825,053.51**
3100, Obligated balance, end of year (net)																				========== 323,825,053.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -147,238,298.15
4011	4802	C	B					DISC				X			U		Y	1	N	-627,615.29
4011	4802	C	E					DISC				X			U		Y	1	N	218,503.00
4011	4902	C	E					DISC				X			U		Y		N	1,308,487,061.59
4011	4902	D	E					DISC				X			U		Y		N	-238,298.15
Sub-Total, 4011																				**1,307,839,651.15**
4020, Disc: Total outlays, gross																				========== 1,307,839,651.15
4030	4252	D	E			F		DISC				X			U		Y			-113,117.21
4033	4252	D	E			X		DISC				X			U		Y			-82,601.12
4040, Disc: Offsets against gross BA and outlays (total)																				========== -195,718.33
4050	4251	D	B			F		DISC				X			U		Y	1		434,016.48
4060, Disc: Additional offsets against BA only (total)																				========== 434,016.48
4070, Disc: Budget authority, net																				========== -147,000,000.00
4080, Disc: Outlays, net																				========== 1,307,643,932.82
4180, Budget authority, net (disc. and mand.)																				========== -147,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,307,643,932.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,336,828.72
3000	4901	C	B									X			E		N	1		305,947,584.19
Sub-Total, 3000																				**404,284,412.91**
3010	4251	D	B			F		DISC				X			E		N	1		-5,063.96
3020, Obligated balance, start of year (net)																				**==========** 404,279,348.95
3031	4801	C	B									X			E		N	1		-98,336,828.72
3031	4801	C	E									X			E		N	1		80,877,370.29
3031	4802	C	B					DISC				X			E		N	1	N	-405,773.12
3031	4901	C	B									X			E		N	1		-305,947,584.19
3031	4901	C	E									X			E		N	1		53,222,093.28
3031	4902	C	E					DISC				X			E		N		N	260,962,658.29
Sub-Total, 3031																				**-9,628,064.17**
3040	4802	C	B					DISC				X			E		N	1	N	405,773.12
3040	4902	C	E					DISC				X			E		N		N	-260,962,658.29
Sub-Total, 3040																				**-260,556,885.17**
3051	4251	D	B			F		DISC				X			E		N	1		5,063.96
3090	4801	C	E												E		N	1		80,877,370.29
3090	4901	C	E												E		N	1		53,222,093.28
Sub-Total, 3090																				**134,099,463.57**
3100, Obligated balance, end of year (net)																				**==========** 134,099,463.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-405,773.12
4011	4902	C	E					DISC				X			E		N		N	260,962,658.29
	Sub-Total, 4011																			**260,556,885.17**
	4020, Disc: Total outlays, gross																			========== 260,556,885.17
4033	4252	C	E			X		DISC				X			E		N			4,995.80
	4040, Disc: Offsets against gross BA and outlays (total)																			======== 4,995.80
4052	4252	C	E			X		DISC				X			E		N			-4,995.80
	4060, Disc: Additional offsets against BA only (total)																			======= -4,995.80
	4080, Disc: Outlays, net																			========== 260,561,880.97
	4190, Outlays, net (disc. and mand.)																			========== 260,561,880.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,604,194.64
3000	4901	C	B									X			E		N	1		44,874,813.22
Sub-Total, 3000																				**51,479,007.86**
3010	4251	D	B			F		DISC				X			E		N	1		-12,870.87
3020, Obligated balance, start of year (net)																				========== 51,466,136.99
3031	4801	C	B									X			E		N	1		-6,604,194.64
3031	4801	C	E									X			E		N	1		6,240,631.55
3031	4901	C	B									X			E		N	1		-44,874,813.22
3031	4901	C	E									X			E		N	1		30,422,449.67
3031	4902	C	E					DISC				X			E		N		N	7,870,955.22
Sub-Total, 3031																				**-6,944,971.42**
3040	4902	C	E					DISC				X			E		N		N	-7,870,955.22
3051	4251	D	B			F		DISC				X			E		N	1		12,870.87
3090	4801	C	E												E		N	1		6,240,631.55
3090	4901	C	E												E		N	1		30,422,449.67
Sub-Total, 3090																				**36,663,081.22**
3100, Obligated balance, end of year (net)																				========== 36,663,081.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,870,955.22
4020, Disc: Total outlays, gross																				7,870,955.22
4080, Disc: Outlays, net																				7,870,955.22
4190, Outlays, net (disc. and mand.)																				7,870,955.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,218,383.05
3000	4901	C	B									X		E		N	1		14,318,424.35
	Sub-Total, 3000																		**19,536,807.40**
3020, Obligated balance, start of year (net)																			========== 19,536,807.40
3031	4801	C	B									X		E		N	1		-5,218,383.05
3031	4801	C	E									X		E		N	1		3,849,268.36
3031	4901	C	B									X		E		N	1		-14,318,424.35
3031	4901	C	E									X		E		N	1		8,948,051.10
3031	4902	C	E					DISC				X		E		N		N	1,050,348.37
	Sub-Total, 3031																		**-5,689,139.57**
3040	4902	C	E					DISC				X		E		N		N	-1,050,348.37
3090	4801	C	E											E		N	1		3,849,268.36
3090	4901	C	E											E		N	1		8,948,051.10
	Sub-Total, 3090																		**12,797,319.46**
3100, Obligated balance, end of year (net)																			========== 12,797,319.46

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,050,348.37
4020, Disc: Total outlays, gross																			========== 1,050,348.37
4080, Disc: Outlays, net																			========== 1,050,348.37
4190, Outlays, net (disc. and mand.)																			========== 1,050,348.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,345,831.88
3000	4901	C	B									X			E		N	1		10,719,674.41
Sub-Total, 3000																				**16,065,506.29**
3020, Obligated balance, start of year (net)																				========== 16,065,506.29
3031	4801	C	B									X			E		N	1		-5,345,831.88
3031	4801	C	E									X			E		N	1		3,798,419.85
3031	4901	C	B									X			E		N	1		-10,719,674.41
3031	4901	C	E									X			E		N	1		8,306,756.00
3031	4902	C	E					DISC				X			E		N		N	253,474.50
Sub-Total, 3031																				**-3,706,855.94**
3040	4902	C	E					DISC				X			E		N		N	-253,474.50
3090	4801	C	E												E		N	1		3,798,419.85
3090	4901	C	E												E		N	1		8,306,756.00
Sub-Total, 3090																				**12,105,175.85**
3100, Obligated balance, end of year (net)																				========== 12,105,175.85

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	253,474.50
4020, Disc: Total outlays, gross																				========== 253,474.50
4080, Disc: Outlays, net																				========== 253,474.50
4190, Outlays, net (disc. and mand.)																				========== 253,474.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /06-0167 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,791.64
3000	4901	C	B									X			E		N	1		179,542.80
	Sub-Total, 3000																			**182,334.44**
3020, Obligated balance, start of year (net)																				**==========**
																				182,334.44
3031	4801	C	B									X			E		N	1		-2,791.64
3031	4901	C	B									X			E		N	1		-179,542.80
	Sub-Total, 3031																			**-182,334.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems, Recovery Act
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0
FACTS II User: (202) 461-6502 / jennie.chon2@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		3,247,862.58
3020, Obligated balance, start of year (net)																				========== 3,247,862.58
3031	4802	C	B					DISC				X			E		N	1	N	-17,639,001.00
3031	4802	C	E					DISC				X			E		N	1	N	13,859.72
3031	4901	C	B									X			E		N	1		-3,247,862.58
3031	4902	C	E					DISC				X			E		N		N	20,689,598.05
Sub-Total, 3031																				**-183,405.81**
3040	4802	C	B					DISC				X			E		N	1	N	17,639,001.00
3040	4802	C	E					DISC				X			E		N	1	N	-13,859.72
3040	4902	C	E					DISC				X			E		N		N	-20,689,598.05
Sub-Total, 3040																				**-3,064,456.77**

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-17,639,001.00
4011	4802	C	E					DISC				X			E		N	1	N	13,859.72
4011	4902	C	E					DISC				X			E		N		N	20,689,598.05
Sub-Total, 4011																				**3,064,456.77**
4020, Disc: Total outlays, gross																				========== 3,064,456.77
4080, Disc: Outlays, net																				========== 3,064,456.77
4190, Outlays, net (disc. and mand.)																				========== 3,064,456.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,609,958,690.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 679,936,512.20
1050, Unob Bal: Unobligated balance (total) 679,936,512.20

1100, BA: Disc: Appropriation 3,146,898,000.00
1120, BA: Disc: Approps transferred to other accounts -1,979,971.00
1130, BA: Disc: Appropriations permanently reduced -6,293,796.00
1131, BA: Disc: Unob bal of approps permanently reduced -147,000,000.00
1160, BA: Disc: Appropriation (total) 2,991,624,233.00

1700, BA: Disc: Spending auth: Collected 46,819,711.89
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 4,723,751.11
1750, BA: Disc: Spending auth: Total 51,543,463.00

1900, Budget authority total (disc. and mand.) 3,043,167,696.00

1930, Total budgetary resources avail (disc. and mand.) 3,723,104,208.20

1940, Unob Bal: Memo: Unob bal expiring -698,206.08
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 112,447,311.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,608,215,438.87
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-451,951.31
3020, Obligated balance, start of year (net)	========== 1,607,763,487.56
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,609,958,690.45
3031, Ob Bal: Obligations incurred: Expired accounts	-26,334,771.35
3040, Ob Bal: Outlays (gross)	-3,401,314,777.37
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,723,751.11
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17,934.83
3090, Ob Bal: EOY: Unpaid obligations (gross)	1,790,524,580.60
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,157,767.59
3100, Obligated balance, end of year (net)	========== 1,785,366,813.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	3,043,167,696.00
4010, Disc: Outlays from new authority	1,817,914,004.48
4011, Disc: Outlays from balances	1,583,400,772.89
4020, Disc: Total outlays, gross	3,401,314,777.37
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-46,729,766.05
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-84,950.04
4040, Disc: Offsets against gross BA and outlays (total)	-46,814,716.09
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,723,751.11
4052, Disc: Offset, BA: Collection cred to expired accts	-4,995.80
4060, Disc: Additional offsets against BA only (total)	-4,728,746.91
4070, Disc: Budget authority, net	2,991,624,233.00
4080, Disc: Outlays, net	3,354,500,061.28
4180, Budget authority, net (disc. and mand.)	2,991,624,233.00
4190, Outlays, net (disc. and mand.)	3,354,500,061.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N		N	1,521.25
Budgetary Resources																				
1000	4201	D	B												U		N	1		39,671.89
1050, Unob Bal: Unobligated balance (total)																				========= 39,671.89
1700	4252	D	E			X		DISC				X			U		N			2,448.92
1750, BA: Disc: Spending auth: Total																				======== 2,448.92
1900, Budget authority total (disc. and mand.)																				======== 2,448.92
1930, Total budgetary resources avail (disc. and mand.)																				========= 42,120.81
1941	4610	C	E	A											U		N	1		40,599.56
Change in Obl Bal																				
3030	4902	C	E					DISC	BAL			X			U		N		N	1,521.25
3040	4902	C	E					DISC	BAL			X			U		N		N	-1,521.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 2,448.92
4011	4902	C	E					DISC	BAL			X			U		N		N	1,521.25
4020, Disc: Total outlays, gross																				======== 1,521.25
4033	4252	D	E			X		DISC				X			U		N			-2,448.92
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,448.92
4080, Disc: Outlays, net																				======= -927.67
4190, Outlays, net (disc. and mand.)																				======= -927.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -10/11-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X		U			Y		N	5,100,000.00
Budgetary Resources																				
1012	4191	D	E							36	0129	X		U			Y			5,100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 5,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,100,000.00
Change in Obl Bal																				
3030	4902	C	E					DISC				X		U			Y		N	5,100,000.00
3040	4902	C	E					DISC				X		U			Y		N	-5,100,000.00
BA & O, Net																				
4011	4902	C	E					DISC				X		U			Y		N	5,100,000.00
4020, Disc: Total outlays, gross																				========== 5,100,000.00
4080, Disc: Outlays, net																				========== 5,100,000.00
4190, Outlays, net (disc. and mand.)																				========== 5,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		61,355,419.86
0900	4802	C	E					DISC				X		U		Y	1	N	103,316.46
0900	4901	C	E									X		U		Y	1		7,420,263.36
0900	4902	C	E					DISC				X		U		Y		N	165,464.47
0900	4902	C	E					DISC				X		U		Y		N	177,901,454.45
	Sub-Total, 0900																		**246,945,918.60**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		Y	1		250,000,000.00
1130	4392	C	E	P				DISC				X		U		Y			-500,000.00
1160, BA: Disc: Appropriation (total)																			========== 249,500,000.00
1700	4252	D	E			F		DISC				X		U		Y			101,107.00
1700	4252	D	E			X		DISC				X		U		Y			64,357.47
	Sub-Total, 1700																		**165,464.47**
1750, BA: Disc: Spending auth: Total																			========== 165,464.47
1900, Budget authority total (disc. and mand.)																			========== 249,665,464.47
1930, Total budgetary resources avail (disc. and mand.)																			========== 249,665,464.47
1940	4610	C	E		A									U		Y	1		-2,719,545.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3030	4801	C	E									X			U		Y	1		61,355,419.86
3030	4802	C	E					DISC				X			U		Y	1	N	103,316.46
3030	4901	C	E									X			U		Y	1		7,420,263.36
3030	4902	C	E					DISC				X			U		Y		N	177,901,454.45
3030	4902	C	E					DISC				X			U		Y		N	165,464.47
Sub-Total, 3030																				**246,945,918.60**
3040	4802	C	E					DISC				X			U		Y	1	N	-103,316.46
3040	4902	C	E					DISC				X			U		Y		N	-165,464.47
3040	4902	C	E					DISC				X			U		Y		N	-177,901,454.45
Sub-Total, 3040																				**-178,170,235.38**
3090	4801	C	E												U		Y	1		61,355,419.86
3090	4901	C	E												U		Y	1		7,420,263.36
Sub-Total, 3090																				**68,775,683.22**
3100, Obligated balance, end of year (net)																				========== 68,775,683.22

BA & O, Net

4000, Disc: Budget authority, gross																				========== 249,665,464.47
4010	4802	C	E					DISC				X			U		Y	1	N	103,316.46
4010	4902	C	E					DISC				X			U		Y		N	165,464.47
4010	4902	C	E					DISC				X			U		Y		N	177,901,454.45
Sub-Total, 4010																				**178,170,235.38**
4020, Disc: Total outlays, gross																				========== 178,170,235.38
4030	4252	D	E			F		DISC				X			U		Y			-101,107.00
4033	4252	D	E			X		DISC				X			U		Y			-64,357.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -165,464.47
4070, Disc: Budget authority, net																				========== 249,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 178,004,770.91
4180, Budget authority, net (disc. and mand.)																				========== 249,500,000.00
4190, Outlays, net (disc. and mand.)																				========== 178,004,770.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,872,725.37
3020, Obligated balance, start of year (net)																				========== 1,872,725.37
3031	4801	C	B									X			E		N	1		-1,872,725.37
3031	4902	C	E					DISC				X			E		N		N	1,872,725.37
Sub-Total, 3031																				**0.00**
3040	4902	C	E					DISC				X			E		N		N	-1,872,725.37
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	1,872,725.37
4020, Disc: Total outlays, gross																				========== 1,872,725.37
4080, Disc: Outlays, net																				========== 1,872,725.37
4190, Outlays, net (disc. and mand.)																				========== 1,872,725.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,530,455.50
3000	4901	C	B									X			E		N	1		14,176,045.46
Sub-Total, 3000																				**79,706,500.96**
3010	4251	D	B			F		DISC				X			E		N	1		-60,826.08
3020, Obligated balance, start of year (net)																				========== 79,645,674.88
3031	4801	C	B									X			E		N	1		-65,530,455.50
3031	4801	C	E									X			E		N	1		34,837,864.51
3031	4802	C	B					DISC				X			E		N	1	N	-159,037.29
3031	4802	C	E					DISC				X			E		N	1	N	8,529.10
3031	4901	C	B									X			E		N	1		-14,176,045.46
3031	4901	C	E									X			E		N	1		733,385.74
3031	4902	C	E					DISC				X			E		N		N	44,177,565.23
Sub-Total, 3031																				**-108,193.67**
3040	4802	C	B					DISC				X			E		N	1	N	159,037.29
3040	4802	C	E					DISC				X			E		N	1	N	-8,529.10
3040	4902	C	E					DISC				X			E		N		N	-44,177,565.23
Sub-Total, 3040																				**-44,027,057.04**
3051	4251	D	B			F		DISC				X			E		N	1		60,826.08
3051	4251	D	E			F		DISC				X			E		N	1		-60,826.08
Sub-Total, 3051																				**0.00**
3081	4871	D	E									X			E		N			-2,500,000.00
3090	4801	C	E												E		N	1		34,837,864.51
3090	4871	D	E												E		N			-2,500,000.00
3090	4901	C	E												E		N	1		733,385.74
Sub-Total, 3090																				**33,071,250.25**
3091	4251	D	E			F		DISC							E		N	1		-60,826.08
3100, Obligated balance, end of year (net)																				========== 33,010,424.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-159,037.29
4011	4802	C	E					DISC				X			E		N	1	N	8,529.10
4011	4902	C	E					DISC				X			E		N		N	44,177,565.23
	Sub-Total, 4011																			**44,027,057.04**
4020, Disc: Total outlays, gross																				========== 44,027,057.04
4033	4252	C	E			X		DISC				X			E		N			3,458.07
4040, Disc: Offsets against gross BA and outlays (total)																				======== 3,458.07
4052	4252	C	E			X		DISC				X			E		N			-3,458.07
4060, Disc: Additional offsets against BA only (total)																				======= -3,458.07
4080, Disc: Outlays, net																				========== 44,030,515.11
4190, Outlays, net (disc. and mand.)																				========== 44,030,515.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		12,924,029.59
3000	4901	C	B									X		E		N	1		3,227,453.96
Sub-Total, 3000																			**16,151,483.55**
3020, Obligated balance, start of year (net)																			**==========**
																			16,151,483.55
3031	4801	C	B									X		E		N	1		-12,924,029.59
3031	4801	C	E									X		E		N	1		5,111,675.69
3031	4802	C	B					DISC				X		E		N	1	N	-17,483.31
3031	4901	C	B									X		E		N	1		-3,227,453.96
3031	4901	C	E									X		E		N	1		889,776.82
3031	4902	C	E					DISC				X		E		N		N	6,776,324.87
Sub-Total, 3031																			**-3,391,189.48**
3040	4802	C	B					DISC				X		E		N	1	N	17,483.31
3040	4902	C	E					DISC				X		E		N		N	-6,776,324.87
Sub-Total, 3040																			**-6,758,841.56**
3090	4801	C	E											E		N	1		5,111,675.69
3090	4901	C	E											E		N	1		889,776.82
Sub-Total, 3090																			**6,001,452.51**
3100, Obligated balance, end of year (net)																			**==========**
																			6,001,452.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-17,483.31
4011	4902	C	E					DISC				X			E		N		N	6,776,324.87
	Sub-Total, 4011																			**6,758,841.56**
4020, Disc: Total outlays, gross																				========== 6,758,841.56
4080, Disc: Outlays, net																				========== 6,758,841.56
4190, Outlays, net (disc. and mand.)																				========== 6,758,841.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,726,920.20
3000	4901	C	B									X			E		N	1		449,980.19
Sub-Total, 3000																				**4,176,900.39**
3020, Obligated balance, start of year (net)																				**==========**
																				4,176,900.39
3031	4801	C	B									X			E		N	1		-3,726,920.20
3031	4801	C	E									X			E		N	1		491,913.62
3031	4802	C	B					DISC				X			E		N	1	N	-251.57
3031	4802	C	E					DISC				X			E		N	1	N	124.21
3031	4901	C	B									X			E		N	1		-449,980.19
3031	4901	C	E									X			E		N	1		77,760.30
3031	4902	C	E					DISC				X			E		N		N	2,052,078.40
Sub-Total, 3031																				**-1,555,275.43**
3040	4802	C	B					DISC				X			E		N	1	N	251.57
3040	4802	C	E					DISC				X			E		N	1	N	-124.21
3040	4902	C	E					DISC				X			E		N		N	-2,052,078.40
Sub-Total, 3040																				**-2,051,951.04**
3090	4801	C	E												E		N	1		491,913.62
3090	4901	C	E												E		N	1		77,760.30
Sub-Total, 3090																				**569,673.92**
3100, Obligated balance, end of year (net)																				**==========**
																				569,673.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-251.57
4011	4802	C	E					DISC				X			E		N	1	N	124.21
4011	4902	C	E					DISC				X			E		N		N	2,052,078.40
	Sub-Total, 4011																			**2,051,951.04**
4020, Disc: Total outlays, gross																				========== 2,051,951.04
4080, Disc: Outlays, net																				========== 2,051,951.04
4190, Outlays, net (disc. and mand.)																				========== 2,051,951.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -06/07-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		251,933.28
3020, Obligated balance, start of year (net)																				========== 251,933.28
3031	4801	C	B									X			E		N	1		-251,933.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		66,739.84
3000	4901	C	B									X		E		N	1		135,692.30
Sub-Total, 3000																			**202,432.14**
3020, Obligated balance, start of year (net)																			========== 202,432.14
3031	4801	C	B									X		E		N	1		-66,739.84
3031	4801	C	E									X		E		N	1		7,000.40
3031	4901	C	B									X		E		N	1		-135,692.30
3031	4901	C	E									X		E		N	1		19,921.51
3031	4902	C	E					DISC				X		E		N		N	3,867.02
Sub-Total, 3031																			**-171,643.21**
3040	4902	C	E					DISC				X		E		N		N	-3,867.02
3090	4801	C	E											E		N	1		7,000.40
3090	4901	C	E											E		N	1		19,921.51
Sub-Total, 3090																			**26,921.91**
3100, Obligated balance, end of year (net)																			========= 26,921.91

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	3,867.02
4020, Disc: Total outlays, gross																			======== 3,867.02
4080, Disc: Outlays, net																			======== 3,867.02
4190, Outlays, net (disc. and mand.)																			======== 3,867.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /06-0129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		435,983.27
3000	4901	C	B									X			E		N	1		35,864.00
	Sub-Total, 3000																			**471,847.27**
3020, Obligated balance, start of year (net)																				========== 471,847.27
3031	4801	C	B									X			E		N	1		-435,983.27
3031	4901	C	B									X			E		N	1		-35,864.00
3031	4902	C	E					DISC				X			E		N		N	5,232.99
	Sub-Total, 3031																			**-466,614.28**
3040	4902	C	E					DISC				X			E		N		N	-5,232.99
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	5,232.99
4020, Disc: Total outlays, gross																				======== 5,232.99
4080, Disc: Outlays, net																				======== 5,232.99
4190, Outlays, net (disc. and mand.)																				======== 5,232.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration, Recovery Act
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		18,875,584.15
3000	4901	C	B									X		E		N	1		3,788,004.94
Sub-Total, 3000																			**22,663,589.09**
3020, Obligated balance, start of year (net)																			========== 22,663,589.09
3031	4801	C	B									X		E		N	1		-18,875,584.15
3031	4801	C	E									X		E		N	1		2,292,462.08
3031	4901	C	B									X		E		N	1		-3,788,004.94
3031	4901	C	E									X		E		N	1		115,001.62
3031	4902	C	E					DISC				X		E		N		N	16,606,469.64
Sub-Total, 3031																			**-3,649,655.75**
3040	4902	C	E					DISC				X		E		N		N	-16,606,469.64
3090	4801	C	E											E		N	1		2,292,462.08
3090	4901	C	E											E		N	1		115,001.62
Sub-Total, 3090																			**2,407,463.70**
3100, Obligated balance, end of year (net)																			========== 2,407,463.70

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	16,606,469.64
4020, Disc: Total outlays, gross																			========== 16,606,469.64
4080, Disc: Outlays, net																			========== 16,606,469.64
4190, Outlays, net (disc. and mand.)																			========== 16,606,469.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	2		256,906.05
1050, Unob Bal: Unobligated balance (total)																				========== 256,906.05
1101	4114	D	E	P				DISC				X			U		N	2		72,219.56
1160, BA: Disc: Appropriation (total)																				========= 72,219.56
1900, Budget authority total (disc. and mand.)																				========= 72,219.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 329,125.61
1941	4610	C	E		A										U		N	2		329,125.61
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 72,219.56
4070, Disc: Budget authority, net																				========= 72,219.56
4180, Budget authority, net (disc. and mand.)																				========= 72,219.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	7		3,737.01
0900	4902	C	E					DISC	BAL			X		U		N		N	87,432.87
	Sub-Total, 0900																		**91,169.88**
Budgetary Resources																			
1000	4201	D	B											U		N	7		818,819.63
1050, Unob Bal: Unobligated balance (total)																			========== 818,819.63
1101	4114	D	E	P				DISC				X		U		N	7		174,596.09
1160, BA: Disc: Appropriation (total)																			========== 174,596.09
1900, Budget authority total (disc. and mand.)																			========== 174,596.09
1930, Total budgetary resources avail (disc. and mand.)																			========== 993,415.72
1941	4610	C	E		A									U		N	7		902,245.84
Change in Obl Bal																			
3030	4801	C	E									X		U		N	7		3,737.01
3030	4902	C	E					DISC	BAL			X		U		N		N	87,432.87
	Sub-Total, 3030																		**91,169.88**
3040	4902	C	E					DISC	BAL			X		U		N		N	-87,432.87
3090	4801	C	E											U		N	7		3,737.01
3100, Obligated balance, end of year (net)																			======== 3,737.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 174,596.09
4011	4902	C	E					DISC	BAL			X			U		N		N	87,432.87
4020, Disc: Total outlays, gross																				========= 87,432.87
4070, Disc: Budget authority, net																				========== 174,596.09
4080, Disc: Outlays, net																				========= 87,432.87
4180, Budget authority, net (disc. and mand.)																				========== 174,596.09
4190, Outlays, net (disc. and mand.)																				========= 87,432.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 252,138,609.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,115,397.57

1012, Unob Bal: Transfers betw expired\unexpired accts 5,100,000.00

1050, Unob Bal: Unobligated balance (total) ========== 6,215,397.57

1100, BA: Disc: Appropriation 250,000,000.00

1101, BA: Disc: Appropriation (special or trust fund) 246,815.65

1130, BA: Disc: Appropriations permanently reduced -500,000.00

1160, BA: Disc: Appropriation (total) ========== 249,746,815.65

1700, BA: Disc: Spending auth: Collected 167,913.39

1750, BA: Disc: Spending auth: Total ========== 167,913.39

1900, Budget authority total (disc. and mand.) ========== 249,914,729.04

1930, Total budgetary resources avail (disc. and mand.) ========== 256,130,126.61

1940, Unob Bal: Memo: Unob bal expiring -2,719,545.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,271,971.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125,497,412.05
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60,826.08
3020, Obligated balance, start of year (net)	========== 125,436,585.97
3030, Ob Bal: Obligations incurred: Unexpired accounts	252,138,609.73
3031, Ob Bal: Obligations incurred: Expired accounts	-9,594,505.10
3040, Ob Bal: Outlays (gross)	-254,685,334.16
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,500,000.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	110,856,182.52
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60,826.08
3100, Obligated balance, end of year (net)	========== 110,795,356.44

BA & O, Net

4000, Disc: Budget authority, gross	========== 249,914,729.04
4010, Disc: Outlays from new authority	178,170,235.38
4011, Disc: Outlays from balances	76,515,098.78
4020, Disc: Total outlays, gross	========== 254,685,334.16
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-101,107.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-63,348.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -164,455.32
4052, Disc: Offset, BA: Collection cred to expired accts																				-3,458.07
4060, Disc: Additional offsets against BA only (total)																				======= -3,458.07
4070, Disc: Budget authority, net																				========== 249,746,815.65
4080, Disc: Outlays, net																				========== 254,520,878.84
4180, Budget authority, net (disc. and mand.)																				========== 249,746,815.65
4190, Outlays, net (disc. and mand.)																				========== 254,520,878.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-804,660,834.91
0900	4801	C	E									X			U		N	4		830,399,233.56
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-4,480,134.23
0900	4802	C	E					MAND	BAL			X			U		N	4	N	802,317.63
0900	4901	C	B									X			U		N	4		-96,404,075.09
0900	4901	C	E									X			U		N	4		100,542,337.83
0900	4902	C	E					MAND	BAL			X			U		N		N	1,154,184,520.93
	Sub-Total, 0900																			**1,180,383,365.72**

Budgetary Resources

1000	4201	D	B												U		N	4		289,203,193.17
1000	4221	D	B			F		MAND				X			U		N	4		1,260,684,433.85
1000	4222	D	B			F		MAND				X			U		N	4		43,726,581.41
1000	4251	D	B			F		MAND				X			U		N	4		64,225,507.45
1000	4801	C	B									X			U		N	4		-804,660,834.91
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-4,480,134.23
1000	4901	C	B									X			U		N	4		-96,404,075.09
	Sub-Total, 1000																			**752,294,671.65**
1050, Unob Bal: Unobligated balance (total)																				==========
																				752,294,671.65
1800	4222	D	B			F		MAND				X			U		N	4		-43,726,581.41
1800	4222	D	E			F		MAND				X			U		N	4		80,373,617.02
1800	4252	D	E			X		MAND				X			U		N			120,204,263.94
1800	4252	D	E			F		MAND				X			U		N			1,039,485,019.20
	Sub-Total, 1800																			**1,196,336,318.75**
1801	4221	D	B			F		MAND				X			U		N	4		-1,260,684,433.85
1801	4221	D	E			F		MAND				X			U		N	4		1,175,672,929.26
1801	4251	D	B			F		MAND				X			U		N	4		-64,225,507.45
1801	4251	D	E			F		MAND				X			U		N	4		34,311,703.48
	Sub-Total, 1801																			**-114,925,308.56**
1850, BA: Mand: Spending auth: Total																				==========
																				1,081,411,010.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,081,411,010.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,833,705,681.84
1941	4610	C	E		A										U		N	4		653,322,316.12
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		804,660,834.91
3000	4901	C	B									X			U		N	4		96,404,075.09
Sub-Total, 3000																				**901,064,910.00**
3010	4221	D	B			F		MAND				X			U		N	4		-1,260,684,433.85
3010	4251	D	B			F		MAND				X			U		N	4		-64,225,507.45
Sub-Total, 3010																				**-1,324,909,941.30**
3020, Obligated balance, start of year (net)																				========== -423,845,031.30
3030	4801	C	B									X			U		N	4		-804,660,834.91
3030	4801	C	E									X			U		N	4		830,399,233.56
3030	4802	C	B					MAND	BAL			X			U		N	4	N	-4,480,134.23
3030	4802	C	E					MAND	BAL			X			U		N	4	N	802,317.63
3030	4901	C	B									X			U		N	4		-96,404,075.09
3030	4901	C	E									X			U		N	4		100,542,337.83
3030	4902	C	E					MAND	BAL			X			U		N		N	1,154,184,520.93
Sub-Total, 3030																				**1,180,383,365.72**
3040	4802	C	B					MAND	BAL			X			U		N	4	N	4,480,134.23
3040	4802	C	E					MAND	BAL			X			U		N	4	N	-802,317.63
3040	4902	C	E					MAND	BAL			X			U		N		N	-1,154,184,520.93
Sub-Total, 3040																				**-1,150,506,704.33**
3050	4221	D	B			F		MAND				X			U		N	4		1,260,684,433.85
3050	4221	D	E			F		MAND				X			U		N	4		-1,175,672,929.26
3050	4251	D	B			F		MAND				X			U		N	4		64,225,507.45
3050	4251	D	E			F		MAND				X			U		N	4		-34,311,703.48
Sub-Total, 3050																				**114,925,308.56**
3090	4801	C	E												U		N	4		830,399,233.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4901	C	E												U		N	4		100,542,337.83
Sub-Total, 3090																				**930,941,571.39**
3091	4221	D	E			F		MAND							U		N	4		-1,175,672,929.26
3091	4251	D	E			F		MAND							U		N	4		-34,311,703.48
Sub-Total, 3091																				**-1,209,984,632.74**
3100, Obligated balance, end of year (net)																				========== -279,043,061.35

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,081,411,010.19
4101	4802	C	B					MAND	BAL			X			U		N	4	N	-4,480,134.23
4101	4802	C	E					MAND	BAL			X			U		N	4	N	802,317.63
4101	4902	C	E					MAND	BAL			X			U		N		N	1,154,184,520.93
Sub-Total, 4101																				**1,150,506,704.33**
4110	4802	C	B					MAND	BAL			X			U		N	4	N	-4,480,134.23
4110	4802	C	E					MAND	BAL			X			U		N	4	N	802,317.63
4110	4902	C	E					MAND	BAL			X			U		N		N	1,154,184,520.93
Sub-Total, 4110																				**1,150,506,704.33**
4120	4222	D	B			F		MAND				X			U		N	4		43,726,581.41
4120	4222	D	E			F		MAND				X			U		N	4		-80,373,617.02
4120	4252	D	E			F		MAND				X			U		N			-1,039,485,019.20
Sub-Total, 4120																				**-1,076,132,054.81**
4123	4252	D	E			X		MAND				X			U		N			-120,204,263.94
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,196,336,318.75
4140	4221	D	B			F		MAND				X			U		N	4		1,260,684,433.85
4140	4221	D	E			F		MAND				X			U		N	4		-1,175,672,929.26
4140	4251	D	B			F		MAND				X			U		N	4		64,225,507.45
4140	4251	D	E			F		MAND				X			U		N	4		-34,311,703.48
Sub-Total, 4140																				**114,925,308.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 114,925,308.56
4170, Mand: Outlays, net																				========== -45,829,614.42
4190, Outlays, net (disc. and mand.)																				========== -45,829,614.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	E					MAND	BAL			X			U		N	4	N	273,960.68
0900	4902	D	E					MAND	BAL			X			U		N		N	-273,960.68
Sub-Total, 0900																				**0.00**
Change in Obl Bal																				
3030	4802	C	E					MAND	BAL			X			U		N	4	N	273,960.68
3030	4902	D	E					MAND	BAL			X			U		N		N	-273,960.68
Sub-Total, 3030																				**0.00**
3040	4802	C	E					MAND	BAL			X			U		N	4	N	-273,960.68
3040	4902	D	E					MAND	BAL			X			U		N		N	273,960.68
Sub-Total, 3040																				**0.00**
BA & O, Net																				
4101	4802	C	E					MAND	BAL			X			U		N	4	N	273,960.68
4101	4902	D	E					MAND	BAL			X			U		N		N	-273,960.68
Sub-Total, 4101																				**0.00**
4110	4802	C	E					MAND	BAL			X			U		N	4	N	273,960.68
4110	4902	D	E					MAND	BAL			X			U		N		N	-273,960.68
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,180,383,365.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 752,294,671.65

1050, Unob Bal: Unobligated balance (total) ========== 752,294,671.65

1800, BA: Mand: Spending auth: Collected 1,196,336,318.75

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -114,925,308.56

1850, BA: Mand: Spending auth: Total ========== 1,081,411,010.19

1900, Budget authority total (disc. and mand.) ========== 1,081,411,010.19

1930, Total budgetary resources avail (disc. and mand.) ========== 1,833,705,681.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 653,322,316.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	901,064,910.00
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,324,909,941.30
3020, Obligated balance, start of year (net)	========== -423,845,031.30
3030, Ob Bal: Obligations incurred: Unexpired accounts	1,180,383,365.72
3040, Ob Bal: Outlays (gross)	-1,150,506,704.33
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	114,925,308.56
3090, Ob Bal: EOY: Unpaid obligations (gross)	930,941,571.39
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,209,984,632.74
3100, Obligated balance, end of year (net)	========== -279,043,061.35

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,081,411,010.19
4101, Mand: Outlays from balances	1,150,506,704.33
4110, Mand: Total outlays, gross	1,150,506,704.33
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,076,132,054.81
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-120,204,263.94
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,196,336,318.75
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	114,925,308.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 114,925,308.56
4170, Mand: Outlays, net																				========== -45,829,614.42
4190, Outlays, net (disc. and mand.)																				========== -45,829,614.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-37,873,808.78
0900	4801	C	E									X			U		N	4		105,175,978.88
0900	4802	C	B					DISC	NEW			X			U		N	4	N	-1,681,814.27
0900	4802	C	E					DISC	NEW			X			U		N	4	N	2,706,154.91
0900	4901	C	B									X			U		N	4		-52,051,864.05
0900	4901	C	E									X			U		N	4		52,779,103.62
0900	4902	C	E					DISC	NEW			X			U		N		N	220,811,724.78
0900	4902	C	E					DISC	BAL			X			U		N		N	180,858,277.34
	Sub-Total, 0900																			**470,723,752.43**

Budgetary Resources

1000	4201	D	B												U		N	4		95,820,011.80
1000	4221	D	B			F		DISC				X			U		N	4		22,847,146.27
1000	4222	D	B			F		DISC				X			U		N	4		24,729,256.42
1000	4251	D	B			F		DISC				X			U		N	4		39,143,677.12
1000	4801	C	B									X			U		N	4		-37,873,808.78
1000	4802	C	B					DISC	NEW			X			U		N	4	N	-1,681,814.27
1000	4901	C	B									X			U		N	4		-52,051,864.05
	Sub-Total, 1000																			**90,932,604.51**
1050, Unob Bal: Unobligated balance (total)																				==========
																				90,932,604.51
1700	4222	D	B			F		DISC				X			U		N	4		-24,729,256.42
1700	4222	D	E			F		DISC				X			U		N	4		28,526,224.34
1700	4252	D	E			F		DISC				X			U		N			453,706,151.65
	Sub-Total, 1700																			**457,503,119.57**
1701	4221	D	B			F		DISC				X			U		N	4		-22,847,146.27
1701	4221	D	E			F		DISC				X			U		N	4		56,127,705.72
1701	4251	D	B			F		DISC				X			U		N	4		-39,143,677.12
1701	4251	D	E			F		DISC				X			U		N	4		31,562,240.46
	Sub-Total, 1701																			**25,699,122.79**
1750, BA: Disc: Spending auth: Total																				==========
																				483,202,242.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 483,202,242.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 574,134,846.87
1941	4610	C	E		A										U		N	4		103,411,094.44
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		37,873,808.78
3000	4901	C	B									X			U		N	4		52,051,864.05
Sub-Total, 3000																				**89,925,672.83**
3010	4221	D	B			F		DISC				X			U		N	4		-22,847,146.27
3010	4251	D	B			F		DISC				X			U		N	4		-39,143,677.12
Sub-Total, 3010																				**-61,990,823.39**
3020, Obligated balance, start of year (net)																				========== 27,934,849.44
3030	4801	C	B									X			U		N	4		-37,873,808.78
3030	4801	C	E									X			U		N	4		105,175,978.88
3030	4802	C	B					DISC	NEW			X			U		N	4	N	-1,681,814.27
3030	4802	C	E					DISC	NEW			X			U		N	4	N	2,706,154.91
3030	4901	C	B									X			U		N	4		-52,051,864.05
3030	4901	C	E									X			U		N	4		52,779,103.62
3030	4902	C	E					DISC	NEW			X			U		N		N	220,811,724.78
3030	4902	C	E					DISC	BAL			X			U		N		N	180,858,277.34
Sub-Total, 3030																				**470,723,752.43**
3040	4802	C	B					DISC	NEW			X			U		N	4	N	1,681,814.27
3040	4802	C	E					DISC	NEW			X			U		N	4	N	-2,706,154.91
3040	4902	C	E					DISC	NEW			X			U		N		N	-220,811,724.78
3040	4902	C	E					DISC	BAL			X			U		N		N	-180,858,277.34
Sub-Total, 3040																				**-402,694,342.76**
3050	4221	D	B			F		DISC				X			U		N	4		22,847,146.27
3050	4221	D	E			F		DISC				X			U		N	4		-56,127,705.72
3050	4251	D	B			F		DISC				X			U		N	4		39,143,677.12
3050	4251	D	E			F		DISC				X			U		N	4		-31,562,240.46
Sub-Total, 3050																				**-25,699,122.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4801	C	E												U		N	4		105,175,978.88
3090	4901	C	E												U		N	4		52,779,103.62
	Sub-Total, 3090																			**157,955,082.50**
3091	4221	D	E			F		DISC							U		N	4		-56,127,705.72
3091	4251	D	E			F		DISC							U		N	4		-31,562,240.46
	Sub-Total, 3091																			**-87,689,946.18**
3100, Obligated balance, end of year (net)																				========== 70,265,136.32

BA & O, Net

4000, Disc: Budget authority, gross																				========== 483,202,242.36
4010	4802	C	B					DISC	NEW			X			U		N	4	N	-1,681,814.27
4010	4802	C	E					DISC	NEW			X			U		N	4	N	2,706,154.91
4010	4902	C	E					DISC	NEW			X			U		N		N	220,811,724.78
	Sub-Total, 4010																			**221,836,065.42**
4011	4902	C	E					DISC	BAL			X			U		N		N	180,858,277.34
4020, Disc: Total outlays, gross																				========== 402,694,342.76
4030	4222	D	B			F		DISC				X			U		N	4		24,729,256.42
4030	4222	D	E			F		DISC				X			U		N	4		-28,526,224.34
4030	4252	D	E			F		DISC				X			U		N			-453,706,151.65
	Sub-Total, 4030																			**-457,503,119.57**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -457,503,119.57
4050	4221	D	B			F		DISC				X			U		N	4		22,847,146.27
4050	4221	D	E			F		DISC				X			U		N	4		-56,127,705.72
4050	4251	D	B			F		DISC				X			U		N	4		39,143,677.12
4050	4251	D	E			F		DISC				X			U		N	4		-31,562,240.46
	Sub-Total, 4050																			**-25,699,122.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -25,699,122.79
4080, Disc: Outlays, net																				========== -54,808,776.81
4190, Outlays, net (disc. and mand.)																				========== -54,808,776.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-1
FACTS II User: (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	D	E					DISC	NEW			X			U		N	4	N	-169,374.00
0900	4902	C	E					DISC	NEW			X			U		N		N	169,374.00
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3030	4802	D	E					DISC	NEW			X			U		N	4	N	-169,374.00
3030	4902	C	E					DISC	NEW			X			U		N		N	169,374.00
	Sub-Total, 3030																			**0.00**
3040	4802	D	E					DISC	NEW			X			U		N	4	N	169,374.00
3040	4902	C	E					DISC	NEW			X			U		N		N	-169,374.00
	Sub-Total, 3040																			**0.00**
BA & O, Net																				
4010	4802	D	E					DISC	NEW			X			U		N	4	N	-169,374.00
4010	4902	C	E					DISC	NEW			X			U		N		N	169,374.00
	Sub-Total, 4010																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 470,723,752.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 90,932,604.51

1050, Unob Bal: Unobligated balance (total) ========== 90,932,604.51

1700, BA: Disc: Spending auth: Collected 457,503,119.57

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 25,699,122.79

1750, BA: Disc: Spending auth: Total ========== 483,202,242.36

1900, Budget authority total (disc. and mand.) ========== 483,202,242.36

1930, Total budgetary resources avail (disc. and mand.) ========== 574,134,846.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 103,411,094.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89,925,672.83
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,990,823.39
3020, Obligated balance, start of year (net)	========== 27,934,849.44
3030, Ob Bal: Obligations incurred: Unexpired accounts	470,723,752.43
3040, Ob Bal: Outlays (gross)	-402,694,342.76
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-25,699,122.79
3090, Ob Bal: EOY: Unpaid obligations (gross)	157,955,082.50
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-87,689,946.18
3100, Obligated balance, end of year (net)	========== 70,265,136.32

BA & O, Net

4000, Disc: Budget authority, gross	========== 483,202,242.36
4010, Disc: Outlays from new authority	221,836,065.42
4011, Disc: Outlays from balances	180,858,277.34
4020, Disc: Total outlays, gross	========== 402,694,342.76
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-457,503,119.57
4040, Disc: Offsets against gross BA and outlays (total)	========== -457,503,119.57
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-25,699,122.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -25,699,122.79
4080, Disc: Outlays, net																				========== -54,808,776.81
4190, Outlays, net (disc. and mand.)																				========== -54,808,776.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	132,114,427,113.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	23,022,331,647.54
1010, Unob Bal: Transferred to other accounts	-9,422,143.00
1011, Unob Bal: Transferred from other accounts	9,422,143.00
1012, Unob Bal: Transfers betw expired\unexpired accts	36,395,449.00
1021, Unob Bal: Recov of prior year unpaid obligations	2,153,258.44
1050, Unob Bal: Unobligated balance (total)	========== 23,060,880,354.98
1100, BA: Disc: Appropriation	9,737,010,874.00
1101, BA: Disc: Appropriation (special or trust fund)	2,775,461,018.93
1120, BA: Disc: Approps transferred to other accounts	-2,960,098,342.39
1121, BA: Disc: Approps transferred from other accounts	3,053,571,342.39
1130, BA: Disc: Appropriations permanently reduced	-94,474,026.00
1131, BA: Disc: Unob bal of approps permanently reduced	-147,000,000.00
1160, BA: Disc: Appropriation (total)	========== 12,364,470,866.93
1170, BA: Disc: Advance appropriation	46,983,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-142,868,000.00
1180, BA: Disc: Advance appropriation (total)	========== 46,840,132,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200, BA: Mand: Appropriation																				65,843,940,905.30
1201, BA: Mand: Appropriation (special or trust fund)																				538,621,550.76
1203, BA: Mand: Appropriation (previously unavailable)																				535,561,639.13
1220, BA: Mand: Approps transferred to other accounts																				-938,528,000.00
1221, BA: Mand: Approps transferred from other accounts																				939,245,037.00
1260, BA: Mand: Appropriations (total)																				========== 66,918,841,132.19
1700, BA: Disc: Spending auth: Collected																				1,669,604,870.47
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				42,148,352.64
1750, BA: Disc: Spending auth: Total																				========== 1,711,753,223.11
1800, BA: Mand: Spending auth: Collected																				3,584,899,395.75
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-115,846,149.23
1820, BA: Mand: Spending auth: Cap trans to general fund																				-9,492,021.46
1850, BA: Mand: Spending auth: Total																				========== 3,459,561,225.06
1900, Budget authority total (disc. and mand.)																				========== 131,294,758,447.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 154,355,638,802.27
1940, Unob Bal: Memo: Unob bal expiring																				-271,770,257.50
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				21,969,441,431.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,528,396,501.01
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,438,962,740.30
3020, Obligated balance, start of year (net)	========== 20,089,433,760.71
3030, Ob Bal: Obligations incurred: Unexpired accounts	132,114,427,113.03
3031, Ob Bal: Obligations incurred: Expired accounts	-246,065,624.14
3040, Ob Bal: Outlays (gross)	-135,503,469,359.36
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	73,697,796.59
3051, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,435,274.21
3080, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,153,258.44
3081, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,500,000.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	17,885,635,372.10
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,353,829,669.50
3100, Obligated balance, end of year (net)	========== 16,531,805,702.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 60,916,356,090.04
4010, Disc: Outlays from new authority	48,194,772,640.90
4011, Disc: Outlays from balances	12,825,280,589.37
4020, Disc: Total outlays, gross	========== 61,020,053,230.27
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,463,868,226.39
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-217,712,614.46
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,681,580,840.85
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-42,148,352.64
4052, Disc: Offset, BA: Collection cred to expired accts	11,975,970.38
4060, Disc: Additional offsets against BA only (total)	========== -30,172,382.26
4070, Disc: Budget authority, net	========== 59,204,602,866.93
4080, Disc: Outlays, net	========== 59,338,472,389.42
4090, Mand: Budget authority, gross	========== 70,378,402,357.25
4100, Mand: Outlays from new authority	53,275,229,460.53
4101, Mand: Outlays from balances	21,208,186,668.56
4110, Mand: Total outlays, gross	74,483,416,129.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-1,521,353,953.75
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-136,324,163.49
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-1,927,221,278.51
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,584,899,395.75
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				115,846,149.23
4150, Mand: Additional offsets against BA only (total)																				========== 115,846,149.23
4160, Mand: Budget authority, net																				========== 66,909,349,110.73
4170, Mand: Outlays, net																				========== 70,898,516,733.34
4180, Budget authority, net (disc. and mand.)																				========== 126,113,951,977.66
4190, Outlays, net (disc. and mand.)																				========== 130,236,989,122.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
10,566,779,695.35

5001, Memo: Invest, EOY: Fed securities: Par value
9,902,121,793.66

5010, Memo: Invest, SOY: nonFed securities: Market val
139,876,474.00

5011, Memo: Invest, EOY: nonFed securities: Market val
139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	3,410,336,690.97

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,372,981,139.25
1023, Unob Bal: Applied to repay debt	-114,923,557.96
1050, Unob Bal: Unobligated balance (total)	========== 2,258,057,581.29
1236, BA: Mand: Appropriations applied to repay debt	-37,368.59
1260, BA: Mand: Appropriations (total)	========== -37,368.59
1400, BA: Mand: Borrowing authority	565,949,517.19
1421, BA: Mand: Borrowing authority applied repay debt	-427,625,191.70
1440, BA: Mand: Borrowing authority (total)	========== 138,324,325.49
1800, BA: Mand: Spending auth: Collected	4,444,910,103.82
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,193,706.00
1850, BA: Mand: Spending auth: Total	========== 4,443,716,397.82
1900, Budget authority total (disc. and mand.)	========== 4,582,003,354.72
1930, Total budgetary resources avail (disc. and mand.)	========== 6,840,060,936.01
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,429,724,245.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	286,227,249.49
3010, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,569,112.00
3020, Obligated balance, start of year (net)	========== 279,658,137.49
3030, Ob Bal: Obligations incurred: Unexpired accounts	3,410,336,690.97
3040, Ob Bal: Outlays (gross)	-3,403,886,266.27
3050, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,193,706.00
3090, Ob Bal: EOY: Unpaid obligations (gross)	292,677,674.19
3091, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,375,406.00
3100, Obligated balance, end of year (net)	========== 287,302,268.19

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,582,003,354.72
4110, Mand: Total outlays, gross	3,403,886,266.27
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,835,927,500.58
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-197,025,408.25
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,411,957,194.99
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,444,910,103.82
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,193,706.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				1,193,706.00
4160, Mand: Budget authority, net																				138,286,956.90
4170, Mand: Outlays, net																				-1,041,023,837.55
4180, Budget authority, net (disc. and mand.)																				138,286,956.90
4190, Outlays, net (disc. and mand.)																				-1,041,023,837.55